

Grant 73E005 - North Country Higher Education

Status: Active

Type: Other

Fund 73E005 - North Country Higher Education

FMGR:

PI: Keenan, Bernard J
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 05/17/2001 - 06/30/2002

CFDA #: NONE

Fund Information

Effective Date: 5/15/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: CLLDST

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 USNH
 NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	417.20	0.00	(417.20)	(417.20)
*Total: 65 - Fringe Benefits			420.00	420.00	0.00	417.20	0.00	2.80	2.80
710000	In-State Travel		0.00	0.00	0.00	539.69	0.00	(539.69)	(539.69)
710Z00	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General		12,599.00	12,599.00	0.00	9,178.36	0.00	3,420.64	3,420.64
714000	Postage-General		0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	67.89	0.00	(67.89)	(67.89)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	65.15	0.00	(65.15)	(65.15)
*Total: 71 - Support			13,099.00	13,099.00	0.00	10,138.39	0.00	2,960.61	2,960.61
**Total Direct Cost Expenditures			18,519.00	18,519.00	0.00	15,555.59	0.00	2,963.41	2,963.41
760300	F&A Expenditures		1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
*Total: 76 - F&A and Internal Allocations			1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
**Total Indirect Cost Expenditures			1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
***Total Expenditures			20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98
Revenue									
5301	State Programs		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
530100	NH State Programs		20,000.00	20,000.00	0.00	(3,199.98)	0.00	23,199.98	23,199.98
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98
***Total Revenue			20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98

Grant 73E007 - Paraprofessional Training

Status: Active

Type: Contract

Fund 73E007 - Paraprofessional Training

FMGR:

PI: Tuveson, Robert A
 Sponsor: NH Department of Education
 Sponsor ID: 22620
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 07/01/2001 - 09/15/2002

CFDA #: 84.027

Fund Information

Effective Date: 5/9/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: CLLDST

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 SPONSOR
 NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,400.00	0.00	0.00	0.00	0.00	82,400.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	82,400.00	0.00	81,645.00	0.00	(81,645.00)	755.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,092.70	0.00	(2,092.70)	(2,092.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	45,128.00	0.00	44,732.24	0.00	(44,732.24)	395.76
61SNZ0	Student Labor Unallocated(Bud Only)	45,128.00	0.00	0.00	0.00	0.00	45,128.00	0.00
*Total: 61 - Salaries and Wages		127,528.00	127,528.00	0.00	128,469.94	0.00	(941.94)	(941.94)
65YF10	Full Fringe Benefit Distr Expe	10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,778.28	0.00	(10,778.28)	(10,778.28)
*Total: 65 - Fringe Benefits		10,712.00	10,712.00	0.00	10,778.28	0.00	(66.28)	(66.28)
710000	In-State Travel	0.00	0.00	0.00	6,597.21	0.00	(6,597.21)	(6,597.21)
710Z00	Travel-Other	12,900.00	12,900.00	0.00	1,379.44	0.00	11,520.56	11,520.56
711100	Supplies-General	21,200.00	21,200.00	0.00	9,766.42	0.00	11,433.58	11,433.58
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(168.84)	0.00	168.84	168.84
711200	Research Supplies	0.00	0.00	0.00	(577.58)	0.00	577.58	577.58
713000	Printing & Copying-General	0.00	0.00	0.00	774.08	0.00	(774.08)	(774.08)
714000	Postage-General	0.00	0.00	0.00	1,489.85	0.00	(1,489.85)	(1,489.85)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,265.49	0.00	(1,265.49)	(1,265.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,216.60	0.00	(6,216.60)	(6,216.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	436.43	0.00	(436.43)	(436.43)
*Total: 71 - Support		34,100.00	34,100.00	0.00	28,179.10	0.00	5,920.90	5,920.90
721100	Assistantships	60,000.00	60,000.00	0.00	60,600.00	0.00	(600.00)	(600.00)
*Total: 72 - Student and/or Participant Support		60,000.00	60,000.00	0.00	60,600.00	0.00	(600.00)	(600.00)
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.02	0.00	4,999.98	4,999.98
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.02	0.00	4,999.98	4,999.98
**Total Direct Cost Expenditures		237,340.00	237,340.00	0.00	228,027.34	0.00	9,312.66	9,312.66
760300	F&A Expenditures	18,987.00	18,987.00	0.00	18,241.35	0.00	745.65	745.65
*Total: 76 - F&A and Internal Allocations		18,987.00	18,987.00	0.00	18,241.35	0.00	745.65	745.65
**Total Indirect Cost Expenditures		18,987.00	18,987.00	0.00	18,241.35	0.00	745.65	745.65

Grant 73E007 - Paraprofessional Training
Fund 73E007 - Paraprofessional Training

Status: Active
FMGR:

Type: Contract

PI: Tuveson, Robert A
Sponsor: NH Department of Education
Sponsor ID: 22620
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 09/15/2002

CFDA #: 84.027

Fund Information
Effective Date: 5/9/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31
Revenue							
530100 NH State Programs	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31
*Total: 53 - Sponsored Programs	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31
***Total Revenue	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31

Grant 73E009 - Project New Teachers 2
Fund 73E009 - Project New Teachers Year 2

Status: Active
FMGR: Daily, Laura J

Type: Grant

PI: Daily, Laura J
Sponsor: NH Department of Education
Sponsor ID: 24715
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Fund Information
Effective Date: 5/9/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: CLLDST

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,914.00	5,914.00	0.00	0.00	0.00	5,914.00	5,914.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: 61 - Salaries and Wages		5,914.00	5,914.00	0.00	5,900.00	0.00	14.00	14.00
65YF10	Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.80	0.00	(483.80)	(483.80)
*Total: 65 - Fringe Benefits		486.00	486.00	0.00	483.80	0.00	2.20	2.20
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 71 - Support		7,180.00	7,180.00	0.00	1,600.00	0.00	5,580.00	5,580.00
**Total Direct Cost Expenditures		13,580.00	13,580.00	0.00	7,983.80	0.00	5,596.20	5,596.20
760300	F&A Expenditures	1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
*Total: 76 - F&A and Internal Allocations		1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
**Total Indirect Cost Expenditures		1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
***Total Expenditures		14,666.00	14,666.00	0.00	8,622.50	0.00	6,043.50	6,043.50
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
***Total Revenue		0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)

PI: Daily, Laura J
Sponsor: NH Department of Education
Sponsor ID: 24715
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Fund Information
Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: 14ZCLR

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
*Total: 61 - Salaries and Wages		4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
*Total: 65 - Fringe Benefits		1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
760300	F&A Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
*Total: 76 - F&A and Internal Allocations		582.00	582.00	0.00	0.00	0.00	582.00	582.00
**Total Indirect Cost Expenditures		582.00	582.00	0.00	0.00	0.00	582.00	582.00
***Total Expenditures		7,851.00	7,851.00	0.00	0.00	0.00	7,851.00	7,851.00

Grant 73E010 - Faculty in Residence
Fund 73E010 - Faculty in Residence

Status: Active
FMGR: Collins, Lisa

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32900
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.321

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: CLLDST

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,282.80	0.00	(38,282.80)	(38,282.80)
615NZ0	PAT Unallocated Budget (Bud Only)	58,100.00	58,100.00	0.00	0.00	0.00	58,100.00	58,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,972.70	0.00	(18,972.70)	(18,972.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	844.50	0.00	(844.50)	(844.50)
*Total: 61 - Salaries and Wages		58,100.00	58,100.00	0.00	58,100.00	0.00	(0.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	22,950.00	22,950.00	0.00	15,121.70	0.00	7,828.30	7,828.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.07	0.00	(1,587.07)	(1,587.07)
*Total: 65 - Fringe Benefits		22,950.00	22,950.00	0.00	16,708.77	0.00	6,241.23	6,241.23
710000	In-State Travel	0.00	0.00	0.00	370.05	0.00	(370.05)	(370.05)
*Total: 71 - Support		0.00	0.00	0.00	370.05	0.00	(370.05)	(370.05)
**Total Direct Cost Expenditures		81,050.00	81,050.00	0.00	75,178.82	0.00	5,871.18	5,871.18
760300	F&A Expenditures	6,450.00	6,450.00	0.00	6,014.38	0.00	435.62	435.62
*Total: 76 - F&A and Internal Allocations		6,450.00	6,450.00	0.00	6,014.38	0.00	435.62	435.62
**Total Indirect Cost Expenditures		6,450.00	6,450.00	0.00	6,014.38	0.00	435.62	435.62
***Total Expenditures		87,500.00	87,500.00	0.00	81,193.20	0.00	6,306.80	6,306.80
Revenue								
530100	NH State Programs	0.00	0.00	0.00	81,193.20	0.00	(81,193.20)	(81,193.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	81,193.20	0.00	(81,193.20)	(81,193.20)
***Total Revenue		0.00	0.00	0.00	81,193.20	0.00	(81,193.20)	(81,193.20)

Grant 73E013 - Paraprofessional Transition

Status: Active

Type: Grant

Fund 73E013 - Paraprofessional Transition

FMGR: Keenan, Bernard J

PI: Keenan, Bernard J
 Sponsor: NH Department of Education
 Sponsor ID: 32610
 Resp Org: CLL
 FRAGRNT Start/End Date: 09/16/2002 - 09/15/2003

CFDA #: 84.000

Fund Information

Effective Date: 12/17/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: CLLDST

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 NO
 NHTEN
 SPONSOR
 NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	77,600.00	77,600.00	0.00	0.00	0.00	77,600.00	77,600.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	64,525.00	0.00	(64,525.00)	(64,525.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30,694.31	0.00	(30,694.31)	(30,694.31)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages		100,600.00	100,600.00	0.00	99,844.31	0.00	755.69	755.69
65YF10	Full Fringe Benefit Distr Expe	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,194.79	0.00	(8,194.79)	(8,194.79)
*Total: 65 - Fringe Benefits		8,450.00	8,450.00	0.00	8,194.79	0.00	255.21	255.21
710	Travel	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
710000	In-State Travel	0.00	0.00	0.00	12,142.33	0.00	(12,142.33)	(12,142.33)
7111	Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General	0.00	0.00	0.00	5,855.11	0.00	(5,855.11)	(5,855.11)
711200	Research Supplies	0.00	0.00	0.00	2,863.20	0.00	(2,863.20)	(2,863.20)
7130	Printing and Copying	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	235.52	0.00	(235.52)	(235.52)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	984.14	0.00	(984.14)	(984.14)
7161	Rentals-Leases	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,796.90	0.00	(2,796.90)	(2,796.90)
*Total: 71 - Support		28,700.00	28,700.00	0.00	27,593.72	0.00	1,106.28	1,106.28
721100	Assistantships	0.00	0.00	0.00	39,850.00	0.00	(39,850.00)	(39,850.00)
7223	Other Financial Aid	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 72 - Student and/or Participant Support		40,000.00	40,000.00	0.00	39,850.00	0.00	150.00	150.00
**Total Direct Cost Expenditures		177,750.00	177,750.00	0.00	175,482.82	0.00	2,267.18	2,267.18
760300	F&A Expenditures	14,220.00	14,220.00	0.00	14,038.62	0.00	181.38	181.38

Grant 73E013 - Paraprofessional Transition
Fund 73E013 - Paraprofessional Transition

Status: Active
FMGR: Keenan, Bernard J

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 32610
Resp Org: CLL
FRAGRNT Start/End Date: 09/16/2002 - 09/15/2003

CFDA #: 84.000

Fund Information
Effective Date: 12/17/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	14,220.00	14,220.00	0.00	14,038.62	0.00	181.38	181.38
**Total Indirect Cost Expenditures	14,220.00	14,220.00	0.00	14,038.62	0.00	181.38	181.38
***Total Expenditures	191,970.00	191,970.00	0.00	189,521.44	0.00	2,448.56	2,448.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	189,521.44	0.00	(189,521.44)	(189,521.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,521.44	0.00	(189,521.44)	(189,521.44)
***Total Revenue	0.00	0.00	0.00	189,521.44	0.00	(189,521.44)	(189,521.44)

Grant 73E014 - PT3NH - SETT Year 3

Status: Active

Type: Grant

Fund 73E014 - PT3NH - SETT Year 3

FMGR: Cacciola, Meadow H

PI: Collins, Lisa
 Sponsor: NH Department of Education
 Sponsor ID: 34696
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

CFDA #: 84.342

Fund Information

Effective Date: 12/4/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	4,940.00	4,940.00	(979.07)	5,391.05	0.00	(451.05)	(451.05)
61U000	Salary Offset Account	4,940.00	0.00	0.00	0.00	0.00	4,940.00	0.00
*Total: 61 - Salaries and Wages		9,880.00	4,940.00	(979.07)	5,391.05	0.00	4,488.95	(451.05)
65YF10	Full Fringe Benefit Distr Expe	415.00	0.00	0.00	0.00	0.00	415.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	415.00	415.00	(78.33)	431.28	0.00	(16.28)	(16.28)
*Total: 65 - Fringe Benefits		830.00	415.00	(78.33)	431.28	0.00	398.72	(16.28)
711100	Supplies-General	575.00	575.00	0.00	0.00	0.00	575.00	575.00
7112	Research Supplies	575.00	0.00	0.00	0.00	0.00	575.00	0.00
715000	Non-Cap Equip-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
716000	Maintenance & Repairs-General	1,548.00	0.00	0.00	0.00	0.00	1,548.00	0.00
717000	Consulting-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
717200	Other Professional Services-General	5,025.00	0.00	0.00	1,250.00	0.00	3,775.00	(1,250.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
*Total: 71 - Support		22,423.00	8,975.00	0.00	6,297.34	0.00	16,125.66	2,677.66
722200	Participant Support	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
*Total: 72 - Student and/or Participant Support		5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
740000	Cap Equipment	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
**Total Direct Cost Expenditures		40,258.00	19,355.00	(1,057.40)	12,119.67	0.00	28,138.33	7,235.33
760300	F&A Expenditures	1,548.00	1,548.00	(84.60)	969.57	0.00	578.43	578.43
*Total: 76 - F&A and Internal Allocations		1,548.00	1,548.00	(84.60)	969.57	0.00	578.43	578.43
**Total Indirect Cost Expenditures		1,548.00	1,548.00	(84.60)	969.57	0.00	578.43	578.43
***Total Expenditures		41,806.00	20,903.00	(1,142.00)	13,089.24	0.00	28,716.76	7,813.76
Revenue								
530100	NH State Programs	0.00	0.00	(1,142.00)	13,089.24	0.00	(13,089.24)	(13,089.24)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,142.00)	13,089.24	0.00	(13,089.24)	(13,089.24)

Grant 73E014 - PT3NH - SETT Year 3
Fund 73E014 - PT3NH - SETT Year 3

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 34696
Resp Org: CADMOP
FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

CFDA #: 84.342

Fund Information
Effective Date: 12/4/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	(1,142.00)	13,089.24	0.00	(13,089.24)	(13,089.24)

Grant 73E015 - IHE Transition Grant

Status: Active

Type: Grant

Fund 73E015 - IHE Transition Grant

FMGR: Cacciola, Meadow H

PI: Collins, Lisa
 Sponsor: NH Department of Education
 Sponsor ID: 32617
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund Information

Effective Date: 1/2/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	34,372.00	34,372.00	2,549.29	24,627.03	0.00	9,744.97	9,744.97
617F10	Operating Staff	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,460.07	28,685.22	0.00	(28,685.22)	(28,685.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	341.12	0.00	(341.12)	(341.12)
61CPHS	[NSH] Non-Status - Shift	30,058.00	30,058.00	0.00	0.00	0.00	30,058.00	30,058.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,200.00	1,480.00	1,480.00	0.00	(1,480.00)	1,720.00
61U000	Salary Offset Account	75,030.00	75,030.00	0.00	0.00	0.00	75,030.00	75,030.00
*Total: 61 - Salaries and Wages		142,660.00	142,660.00	5,489.36	55,133.37	0.00	87,526.63	87,526.63
65YF10	Full Fringe Benefit Distr Expe	35,776.00	35,776.00	1,028.83	9,970.36	0.00	25,805.64	25,805.64
65YP10	Nonstatus Benefit Distr (Fica)	2,501.00	2,501.00	246.97	2,516.63	0.00	(15.63)	(15.63)
*Total: 65 - Fringe Benefits		38,277.00	38,277.00	1,275.80	12,486.99	0.00	25,790.01	25,790.01
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710000	In-State Travel	2,400.00	2,400.00	0.00	5,422.37	0.00	(3,022.37)	(3,022.37)
711100	Supplies-General	10,000.00	10,000.00	0.00	1,121.06	0.00	8,878.94	8,878.94
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	53,603.00	53,603.00	3,000.00	19,973.30	0.00	33,629.70	33,629.70
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support		90,403.00	90,403.00	3,000.00	26,516.73	0.00	63,886.27	63,886.27
721100	Assistantships	10,000.00	10,000.00	2,500.00	2,500.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	2,500.00	2,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures		281,340.00	281,340.00	12,265.16	96,637.09	0.00	184,702.91	184,702.91
760300	F&A Expenditures	11,253.00	11,253.00	3,213.65	10,523.93	0.00	729.07	729.07
*Total: 76 - F&A and Internal Allocations		11,253.00	11,253.00	3,213.65	10,523.93	0.00	729.07	729.07
**Total Indirect Cost Expenditures		11,253.00	11,253.00	3,213.65	10,523.93	0.00	729.07	729.07
***Total Expenditures		292,593.00	292,593.00	15,478.81	107,161.02	0.00	185,431.98	185,431.98
Revenue								
530100	NH State Programs	0.00	0.00	(6,825.51)	107,161.02	0.00	(107,161.02)	(107,161.02)
*Total: 53 - Sponsored Programs		0.00	0.00	(6,825.51)	107,161.02	0.00	(107,161.02)	(107,161.02)

Grant 73E015 - IHE Transition Grant Status: Active Type: Grant
Fund 73E015 - IHE Transition Grant FMGR: Cacciola, Meadow H

PI:	Collins, Lisa		Fund Information	Fund Indirect Cost Information			
Sponsor:	NH Department of Education		Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Sponsor ID:	32617	CFDA #: 84.342	Term Date:		IDC Rate Code:	IDC8	8.00 %
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004			Rev Account:	530100			

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	(6,825.51)	107,161.02	0.00	(107,161.02)	(107,161.02)

Grant 73E016 - CAPE - Alternative Certification Ce

Status: Active

Type: Contract

Fund 73E016 - CAPE/ Alternative Certification Ctr

FMGR: Cacciola, Meadow H

PI: Lavin, Marjorie W
 Sponsor: NH Department of Education
 Sponsor ID: 010-056-6204-097
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 12/08/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 USNH
 NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 61 - Salaries and Wages			58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
65YP10	Nonstatus Benefit Distr (Fica)		4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
*Total: 65 - Fringe Benefits			4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
710000	In-State Travel		3,000.00	3,000.00	0.00	907.23	0.00	2,092.77	2,092.77
711100	Supplies-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120	Rentals-Property or Room		5,000.00	5,000.00	0.00	295.00	0.00	4,705.00	4,705.00
717200	Other Professional Services-General		7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
719005	Business Meals-Group or Class Meals		5,000.00	5,000.00	0.00	2,495.35	0.00	2,504.65	2,504.65
*Total: 71 - Support			30,112.00	30,112.00	0.00	3,697.58	0.00	26,414.42	26,414.42
740000	Cap Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment			7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures			100,000.00	100,000.00	0.00	3,697.58	0.00	96,302.42	96,302.42
760300	F&A Expenditures		0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
***Total Expenditures			100,000.00	100,000.00	0.00	4,995.43	0.00	95,004.57	95,004.57
Revenue									
530100	NH State Programs		0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
***Total Revenue			0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)

Grant 73E017 - Paraeducator Program Development

Status: Active

Type: Grant

Fund 73E017 - Paraeducator Program Development

FMGR: Cacciola, Meadow H

PI: Lavin, Marjorie W
 Sponsor: NH Department of Education
 Sponsor ID: 34957
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: 84.367

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		102,250.00	53,000.00	4,488.54	40,557.19	0.00	61,692.81	12,442.81
61CPEX	[NSE] Non-Status Salary (Exempt)		22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
61CPHS	[NSH] Non-Status - Shift		17,500.00	17,500.00	767.50	767.50	0.00	16,732.50	16,732.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	27,122.86	33,383.86	0.00	(33,383.86)	(33,383.86)
*Total: 61 - Salaries and Wages			142,250.00	93,000.00	32,378.90	74,708.55	0.00	67,541.45	18,291.45
65YF10	Full Fringe Benefit Distr Expe		39,673.00	20,564.00	1,811.46	16,419.37	0.00	23,253.63	4,144.63
65YP10	Nonstatus Benefit Distr (Fica)		3,280.00	3,280.00	2,267.90	2,793.83	0.00	486.17	486.17
*Total: 65 - Fringe Benefits			42,953.00	23,844.00	4,079.36	19,213.20	0.00	23,739.80	4,630.80
710000	In-State Travel		6,250.00	6,250.00	457.47	1,326.87	0.00	4,923.13	4,923.13
711100	Supplies-General		6,250.00	6,250.00	600.66	6,725.66	0.00	(475.66)	(475.66)
711162	Supplies-Office Supplies		6,250.00	6,250.00	0.00	1,473.60	0.00	4,776.40	4,776.40
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General		5,625.00	5,625.00	0.00	3,979.00	0.00	1,646.00	1,646.00
716120	Rentals-Property or Room		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General		0.00	68,359.00	1,167.00	55,550.01	0.00	(55,550.01)	12,808.99
719210	Employee Recruiting-Advertising		0.00	0.00	95.52	95.52	0.00	(95.52)	(95.52)
*Total: 71 - Support			29,375.00	97,734.00	2,320.65	69,311.46	0.00	(39,936.46)	28,422.54
**Total Direct Cost Expenditures			214,578.00	214,578.00	38,778.91	163,233.21	0.00	51,344.79	51,344.79
760300	F&A Expenditures		17,166.00	17,166.00	3,102.43	13,058.77	0.00	4,107.23	4,107.23
*Total: 76 - F&A and Internal Allocations			17,166.00	17,166.00	3,102.43	13,058.77	0.00	4,107.23	4,107.23
**Total Indirect Cost Expenditures			17,166.00	17,166.00	3,102.43	13,058.77	0.00	4,107.23	4,107.23
***Total Expenditures			231,744.00	231,744.00	41,881.34	176,291.98	0.00	55,452.02	55,452.02
Revenue									
530100	NH State Programs		0.00	0.00	41,881.34	176,291.98	0.00	(176,291.98)	(176,291.98)
*Total: 53 - Sponsored Programs			0.00	0.00	41,881.34	176,291.98	0.00	(176,291.98)	(176,291.98)
***Total Revenue			0.00	0.00	41,881.34	176,291.98	0.00	(176,291.98)	(176,291.98)

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 42900
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.323

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: CLLDST

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,000.00	24,000.00	2,569.78	23,037.64	0.00	962.36	962.36
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHS	[NSH] Non-Status - Shift	43,935.00	43,935.00	0.00	0.00	0.00	43,935.00	43,935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,962.50	21,250.00	0.00	(21,250.00)	(21,250.00)
*Total: 61 - Salaries and Wages		67,935.00	67,935.00	6,532.28	44,337.64	0.00	23,597.36	23,597.36
65YF10	Full Fringe Benefit Distr Expe	9,480.00	9,480.00	1,037.09	9,326.57	0.00	153.43	153.43
65YP10	Nonstatus Benefit Distr (Fica)	3,603.00	3,603.00	332.85	1,789.20	0.00	1,813.80	1,813.80
*Total: 65 - Fringe Benefits		13,083.00	13,083.00	1,369.94	11,115.77	0.00	1,967.23	1,967.23
**Total Direct Cost Expenditures		81,018.00	81,018.00	7,902.22	55,453.41	0.00	25,564.59	25,564.59
760300	F&A Expenditures	6,482.00	6,482.00	632.18	4,436.28	0.00	2,045.72	2,045.72
*Total: 76 - F&A and Internal Allocations		6,482.00	6,482.00	632.18	4,436.28	0.00	2,045.72	2,045.72
**Total Indirect Cost Expenditures		6,482.00	6,482.00	632.18	4,436.28	0.00	2,045.72	2,045.72
***Total Expenditures		87,500.00	87,500.00	8,534.40	59,889.69	0.00	27,610.31	27,610.31
Revenue								
530100	NH State Programs	0.00	0.00	(1,470.73)	59,889.69	0.00	(59,889.69)	(59,889.69)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,470.73)	59,889.69	0.00	(59,889.69)	(59,889.69)
***Total Revenue		0.00	0.00	(1,470.73)	59,889.69	0.00	(59,889.69)	(59,889.69)

Grant 73E019 - Troops to Teachers

Status: Active

Type: Grant

Fund 73E019 - Troops to Teachers

FMGR: Cacciola, Meadow H

PI: Keenan, Bernard J
 Sponsor: NH Department of Education
 Sponsor ID: 38792
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 03/19/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	3,313.33	19,008.01	0.00	(19,008.01)	(19,008.01)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	3,313.33	19,008.01	0.00	991.99	991.99
65YP10 Nonstatus Benefit Distr (Fica)	1,640.00	1,640.00	278.31	1,596.63	0.00	43.37	43.37
*Total: 65 - Fringe Benefits	1,640.00	1,640.00	278.31	1,596.63	0.00	43.37	43.37
710000 In-State Travel	2,540.00	2,540.00	67.50	1,447.92	0.00	1,092.08	1,092.08
710100 Out-of-State Travel	0.00	0.00	66.75	66.75	0.00	(66.75)	(66.75)
711100 Supplies-General	5,000.00	5,000.00	28.13	2,302.61	0.00	2,697.39	2,697.39
717000 Consulting-General	4,000.00	4,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	192.86	0.00	(192.86)	(192.86)
*Total: 71 - Support	11,540.00	11,540.00	162.38	5,510.14	1,500.00	4,529.86	4,529.86
**Total Direct Cost Expenditures	33,180.00	33,180.00	3,754.02	26,114.78	1,500.00	5,565.22	5,565.22
760300 F&A Expenditures	2,654.00	2,654.00	300.31	2,089.17	0.00	564.83	564.83
*Total: 76 - F&A and Internal Allocations	2,654.00	2,654.00	300.31	2,089.17	0.00	564.83	564.83
**Total Indirect Cost Expenditures	2,654.00	2,654.00	300.31	2,089.17	0.00	564.83	564.83
***Total Expenditures	35,834.00	35,834.00	4,054.33	28,203.95	1,500.00	6,130.05	6,130.05
Revenue							
530100 NH State Programs	0.00	0.00	(333.99)	28,203.95	0.00	(28,203.95)	(28,203.95)
*Total: 53 - Sponsored Programs	0.00	0.00	(333.99)	28,203.95	0.00	(28,203.95)	(28,203.95)
***Total Revenue	0.00	0.00	(333.99)	28,203.95	0.00	(28,203.95)	(28,203.95)

Grant 73E020 - Regional Special Education Technica

Status: Active

Type: Grant

Fund 73E020 - Regional Special Ed Tech Assis Cent

FMGR: Cacciola, Meadow H

PI: Keenan, Bernard J
 Sponsor: NH Department of Education
 Sponsor ID: 42611
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	208,000.00	208,000.00	70,822.15	188,042.84	0.00	19,957.16	19,957.16
*Total: 61 - Salaries and Wages		208,000.00	208,000.00	70,822.15	188,042.84	0.00	19,957.16	19,957.16
65YF10	Full Fringe Benefit Distr Expe	84,240.00	84,240.00	28,646.42	76,120.91	0.00	8,119.09	8,119.09
*Total: 65 - Fringe Benefits		84,240.00	84,240.00	28,646.42	76,120.91	0.00	8,119.09	8,119.09
710000	In-State Travel	20,000.00	20,000.00	5,553.93	21,828.75	0.00	(1,828.75)	(1,828.75)
710300	Conference Registration Fees	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
711100	Supplies-General	90,800.00	90,800.00	(2,716.14)	44,111.57	0.00	46,688.43	46,688.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	4.50	234.38	0.00	(234.38)	(234.38)
714005	Postage-Campus Mail Services	0.00	0.00	26.71	26.71	0.00	(26.71)	(26.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.85	3.85	0.00	(3.85)	(3.85)
716000	Maintenance & Repairs-General	0.00	0.00	(291.88)	148.31	0.00	(148.31)	(148.31)
716120	Rentals-Property or Room	0.00	0.00	0.00	22,727.17	0.00	(22,727.17)	(22,727.17)
718000	Telecom-General	0.00	0.00	148.09	761.58	0.00	(761.58)	(761.58)
718006	Telecom-Cellular Phones	0.00	0.00	130.94	130.94	0.00	(130.94)	(130.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(16.81)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(75.80)	1,751.81	0.00	(1,751.81)	(1,751.81)
719100	Membership Dues & Fees	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
719210	Employee Recruiting-Advertising	0.00	0.00	386.10	751.57	0.00	(751.57)	(751.57)
*Total: 71 - Support		110,800.00	110,800.00	3,462.49	92,885.64	0.00	17,914.36	17,914.36
**Total Direct Cost Expenditures		403,040.00	403,040.00	102,931.06	357,049.39	0.00	45,990.61	45,990.61
760300	F&A Expenditures	32,243.00	32,243.00	8,234.51	32,119.21	0.00	123.79	123.79
*Total: 76 - F&A and Internal Allocations		32,243.00	32,243.00	8,234.51	32,119.21	0.00	123.79	123.79
**Total Indirect Cost Expenditures		32,243.00	32,243.00	8,234.51	32,119.21	0.00	123.79	123.79
***Total Expenditures		435,283.00	435,283.00	111,165.57	389,168.60	0.00	46,114.40	46,114.40
Revenue								
530100	NH State Programs	0.00	0.00	111,165.57	389,168.60	0.00	(389,168.60)	(389,168.60)
*Total: 53 - Sponsored Programs		0.00	0.00	111,165.57	389,168.60	0.00	(389,168.60)	(389,168.60)

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 42611
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: CLLDST

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	111,165.57	389,168.60	0.00	(389,168.60)	(389,168.60)

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 42609
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/15/2003 - 09/15/2004

CFDA #: 84.027

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: CLLDST

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,400.00	44,400.00	17,796.15	34,543.38	0.00	9,856.62	9,856.62
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	1,788.00	13,231.20	0.00	6,768.80	6,768.80
*Total: 61 - Salaries and Wages		64,400.00	64,400.00	19,584.15	49,274.58	0.00	15,125.42	15,125.42
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,409.00	5,409.00	1,645.07	4,139.13	0.00	1,269.87	1,269.87
*Total: 65 - Fringe Benefits		5,409.00	5,409.00	1,645.07	4,139.13	0.00	1,269.87	1,269.87
710000	In-State Travel	6,500.00	6,500.00	(219.07)	3,098.46	0.00	3,401.54	3,401.54
711100	Supplies-General	12,500.00	12,500.00	(3,992.86)	4,596.62	0.00	7,903.38	7,903.38
711160	Supplies-Books	0.00	0.00	0.00	181.86	0.00	(181.86)	(181.86)
714000	Postage-General	0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
716120	Rentals-Property or Room	0.00	0.00	755.00	755.00	0.00	(755.00)	(755.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(63.29)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(557.33)	232.30	0.00	(232.30)	(232.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	(102.39)	(102.39)	0.00	102.39	102.39
*Total: 71 - Support		19,000.00	19,000.00	(4,179.94)	9,789.18	0.00	9,210.82	9,210.82
721100	Assistantships	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		115,809.00	115,809.00	17,049.28	90,202.89	0.00	25,606.11	25,606.11
760300	F&A Expenditures	9,265.00	9,265.00	1,363.97	7,216.25	0.00	2,048.75	2,048.75
*Total: 76 - F&A and Internal Allocations		9,265.00	9,265.00	1,363.97	7,216.25	0.00	2,048.75	2,048.75
**Total Indirect Cost Expenditures		9,265.00	9,265.00	1,363.97	7,216.25	0.00	2,048.75	2,048.75
***Total Expenditures		125,074.00	125,074.00	18,413.25	97,419.14	0.00	27,654.86	27,654.86
Revenue								
530100	NH State Programs	0.00	0.00	1,854.39	97,419.14	0.00	(97,419.14)	(97,419.14)
*Total: 53 - Sponsored Programs		0.00	0.00	1,854.39	97,419.14	0.00	(97,419.14)	(97,419.14)

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 42609
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/15/2003 - 09/15/2004

CFDA #: 84.027

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: CLLDST
8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,854.39	97,419.14	0.00	(97,419.14)	(97,419.14)

Grant 73E022 - CAPE / Alternative Certification Ce

Status: Active

Type: Contract

Fund 73E022 - CAPE/Alternative Certification Ctr

FMGR: Cacciola, Meadow H

PI: Collins, Lisa
 Sponsor: NH Department of Education
 Sponsor ID: 010-056-6204-097
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 09/03/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	471.00	471.00	0.00	(471.00)	(471.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		103,000.00	103,000.00	0.00	2,550.00	0.00	100,450.00	100,450.00
*Total: 61 - Salaries and Wages			103,000.00	103,000.00	471.00	3,021.00	0.00	99,979.00	99,979.00
65YP10	Nonstatus Benefit Distr (Fica)		8,488.00	8,488.00	39.56	253.76	0.00	8,234.24	8,234.24
*Total: 65 - Fringe Benefits			8,488.00	8,488.00	39.56	253.76	0.00	8,234.24	8,234.24
711100	Supplies-General		10,000.00	10,000.00	2,281.63	2,352.48	0.00	7,647.52	7,647.52
716120	Rentals-Property or Room		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General		7,112.00	7,112.00	750.00	1,515.89	0.00	5,596.11	5,596.11
718000	Telecom-General		0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
718012	Telecom-Satellite & Cable Services		0.00	0.00	11.25	552.02	3.92	(555.94)	(555.94)
719005	Business Meals-Group or Class Meals		5,000.00	5,000.00	1,125.61	1,275.46	0.00	3,724.54	3,724.54
*Total: 71 - Support			27,112.00	27,112.00	4,168.49	5,744.67	3.92	21,363.41	21,363.41
722315	Other Financial Aid-Tuition Grants		10,000.00	10,000.00	11,500.00	12,956.00	0.00	(2,956.00)	(2,956.00)
*Total: 72 - Student and/or Participant Support			10,000.00	10,000.00	11,500.00	12,956.00	0.00	(2,956.00)	(2,956.00)
**Total Direct Cost Expenditures			148,600.00	148,600.00	16,179.05	21,975.43	3.92	126,620.65	126,620.65
760300	F&A Expenditures		0.00	0.00	37.68	241.68	0.00	(241.68)	(241.68)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	37.68	241.68	0.00	(241.68)	(241.68)
**Total Indirect Cost Expenditures			0.00	0.00	37.68	241.68	0.00	(241.68)	(241.68)
***Total Expenditures			148,600.00	148,600.00	16,216.73	22,217.11	3.92	126,378.97	126,378.97
Revenue									
530100	NH State Programs		0.00	0.00	16,216.73	22,217.11	0.00	(22,217.11)	(22,217.11)
*Total: 53 - Sponsored Programs			0.00	0.00	16,216.73	22,217.11	0.00	(22,217.11)	(22,217.11)
***Total Revenue			0.00	0.00	16,216.73	22,217.11	0.00	(22,217.11)	(22,217.11)

Grant 73H001 - Early Care & Education Providers Tu
Fund 73H001 - EarlyCare & Education Providers T/A

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 40130550 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	0.00	1,531.00	134,569.00	0.00	(134,569.00)	(134,569.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,531.00	134,569.00	0.00	(134,569.00)	(134,569.00)
**Total Direct Cost Expenditures	0.00	0.00	1,531.00	134,569.00	0.00	(134,569.00)	(134,569.00)
760300 F&A Expenditures	0.00	0.00	0.00	21,406.79	0.00	(21,406.79)	(21,406.79)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21,406.79	0.00	(21,406.79)	(21,406.79)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,406.79	0.00	(21,406.79)	(21,406.79)
***Total Expenditures	0.00	0.00	1,531.00	155,975.79	0.00	(155,975.79)	(155,975.79)
Revenue							
530100 NH State Programs	0.00	0.00	1,531.00	155,975.79	0.00	(155,975.79)	(155,975.79)
*Total: 53 - Sponsored Programs	0.00	0.00	1,531.00	155,975.79	0.00	(155,975.79)	(155,975.79)
***Total Revenue	0.00	0.00	1,531.00	155,975.79	0.00	(155,975.79)	(155,975.79)

PI: Lavin, Marjorie W
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/01/2003 - 03/31/2005

CFDA #:

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
STDBUD
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
*Total: 65 - Fringe Benefits		1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		24,260.00	24,260.00	0.00	0.00	0.00	24,260.00	24,260.00
***Total Expenditures		24,260.00	24,260.00	0.00	0.00	0.00	24,260.00	24,260.00

Grant 74B003 - OSHER Foundation Grant

Status: Active

Type: Grant

Fund 74B003 - OSHER Foundation Grant

FMGR: Cacciola, Meadow H

PI: Zubrow, Judith Meeker
 Sponsor:
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		33,739.00	33,739.00	0.00	0.00	0.00	33,739.00	33,739.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
*Total: 61 - Salaries and Wages			54,889.00	54,889.00	0.00	0.00	0.00	54,889.00	54,889.00
65YF10	Full Fringe Benefit Distr Expe		13,664.00	13,664.00	0.00	0.00	0.00	13,664.00	13,664.00
65YP10	Nonstatus Benefit Distr (Fica)		1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
*Total: 65 - Fringe Benefits			15,462.00	15,462.00	0.00	0.00	0.00	15,462.00	15,462.00
710000	In-State Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General		2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711154	Supplies-Computer Peripherals		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711162	Supplies-Office Supplies		700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
713010	Printing & Copying-Publications		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716100	Rentals & Leases-General		3,710.00	3,710.00	0.00	0.00	0.00	3,710.00	3,710.00
716120	Rentals-Property or Room		750.00	750.00	0.00	0.00	0.00	750.00	750.00
718000	Telecom-General		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719000	Business Meals-Meetings-Non Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719210	Employee Recruiting-Advertising		0.00	0.00	1,177.20	1,177.20	0.00	(1,177.20)	(1,177.20)
71C110	Advertsing-Print		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 71 - Support			29,649.00	29,649.00	1,177.20	1,177.20	0.00	28,471.80	28,471.80
**Total Direct Cost Expenditures			100,000.00	100,000.00	1,177.20	1,177.20	0.00	98,822.80	98,822.80
***Total Expenditures			100,000.00	100,000.00	1,177.20	1,177.20	0.00	98,822.80	98,822.80
Revenue									
530100	NH State Programs		0.00	0.00	1,177.20	1,177.20	0.00	(1,177.20)	(1,177.20)
*Total: 53 - Sponsored Programs			0.00	0.00	1,177.20	1,177.20	0.00	(1,177.20)	(1,177.20)
***Total Revenue			0.00	0.00	1,177.20	1,177.20	0.00	(1,177.20)	(1,177.20)

Grant 74G004 - Early Childhood Tuition Assist

Status: Active

Type: Contract

Fund 74G004 - Early Childhood Tuition Assist

FMGR: McDonnell, Teresa H

PI: McDonnell, Teresa H
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 520872 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
 Effective Date: 6/27/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies		0.00	0.00	0.00	679.14	0.00	(679.14)	(679.14)
7130	Printing and Copying		0.00	0.00	0.00	396.16	0.00	(396.16)	(396.16)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	68.60	0.00	(68.60)	(68.60)
7140	Postage		0.00	0.00	0.00	1,300.68	0.00	(1,300.68)	(1,300.68)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
71CZ	Other Expenses-Deductions		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support			6,000.00	6,000.00	0.00	2,828.58	0.00	3,171.42	3,171.42
7211	Assistantships		97,620.00	97,620.00	0.00	80,772.00	0.00	16,848.00	16,848.00
721100	Assistantships		0.00	0.00	0.00	15,171.00	0.00	(15,171.00)	(15,171.00)
*Total: 72 - Student and/or Participant Support			97,620.00	97,620.00	0.00	95,943.00	0.00	1,677.00	1,677.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
***Total Expenditures			103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
Revenue									
5301	State Programs		103,620.00	103,620.00	0.00	83,426.72	0.00	20,193.28	20,193.28
530100	NH State Programs		0.00	0.00	0.00	15,344.86	0.00	(15,344.86)	(15,344.86)
*Total: 53 - Sponsored Programs			103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
***Total Revenue			103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
*Total: 61 - Salaries and Wages			(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
*Total: 65 - Fringe Benefits			(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
**Total Direct Cost Expenditures			(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total Expenditures			(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
Revenue									
5320	Cost Sharing		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
*Total: 53 - Sponsored Programs			(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total Revenue			(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C012 - Early Childhood Tuition Ass/Cost Sh

Status: Active Type: Contract
FMGR: McDonnell, Teresa H

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org CADMOP - Administration Operating

[illegible]

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	564.00	0.00	0.00	0.00	0.00	564.00
*Total: 61 - Salaries and Wages			0.00	564.00	0.00	0.00	0.00	0.00	564.00
65YF10	Full Fringe Benefit Distr Expe		0.00	203.00	0.00	0.00	0.00	0.00	203.00
*Total: 65 - Fringe Benefits			0.00	203.00	0.00	0.00	0.00	0.00	203.00
**Total Direct Cost Expenditures			0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total Expenditures			0.00	767.00	0.00	0.00	0.00	0.00	767.00
Revenue									
5320	Cost Sharing		0.00	767.00	0.00	0.00	0.00	0.00	767.00
*Total: 53 - Sponsored Programs			0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total Revenue			0.00	767.00	0.00	0.00	0.00	0.00	767.00

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
*Total: 61 - Salaries and Wages			(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
*Total: 65 - Fringe Benefits			(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
**Total Direct Cost Expenditures			(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total Expenditures			(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
Revenue									
5320	Cost Sharing		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
*Total: 53 - Sponsored Programs			(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total Revenue			(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H010 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org CADMOP - Administration Operating

[illegible]

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	594.00	0.00	0.00	0.00	0.00	594.00
*Total: 61 - Salaries and Wages			0.00	594.00	0.00	0.00	0.00	0.00	594.00
65YF10	Full Fringe Benefit Distr Expe		0.00	47.00	0.00	0.00	0.00	0.00	47.00
*Total: 65 - Fringe Benefits			0.00	47.00	0.00	0.00	0.00	0.00	47.00
**Total Direct Cost Expenditures			0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total Expenditures			0.00	641.00	0.00	0.00	0.00	0.00	641.00
Revenue									
5320	Cost Sharing		0.00	641.00	0.00	0.00	0.00	0.00	641.00
*Total: 53 - Sponsored Programs			0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total Revenue			0.00	641.00	0.00	0.00	0.00	0.00	641.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: CLLADM - Administration

Grant 74G005 - Education Training Partnership

Status: Active

Type: Contract

Fund 74G005 - Education Training Partnership

FMGR:

PI: Fletcher, Jane M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 SPONSOR
 NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	10,215.00	0.00	463,598.10	0.00	(463,598.10)	(453,383.10)
615NZ0	PAT Unallocated Budget (Bud Only)	523,918.00	523,918.00	0.00	0.00	0.00	523,918.00	523,918.00
617F10	Operating Staff	0.00	0.00	0.00	144,570.65	0.00	(144,570.65)	(144,570.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	90,560.00	90,560.00	0.00	0.00	0.00	90,560.00	90,560.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,930.00	0.00	(6,930.00)	(6,930.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	6,455.00	0.00	0.00	0.00	11,000.00	6,455.00
*Total: 61 - Salaries and Wages		625,478.00	631,148.00	0.00	615,248.75	0.00	10,229.25	15,899.25
65YF10	Full Fringe Benefit Distr Expe	222,092.00	235,545.00	0.00	232,864.69	0.00	(10,772.69)	2,680.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.27	0.00	(587.27)	(587.27)
*Total: 65 - Fringe Benefits		222,092.00	235,545.00	0.00	233,451.96	0.00	(11,359.96)	2,093.04
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	390.00	181.10	20,765.36	0.00	(20,765.36)	(20,375.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,209.04	0.00	(1,209.04)	(1,209.04)
710300	Conference Registration Fees	0.00	2,245.00	0.00	7,915.10	0.00	(7,915.10)	(5,670.10)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,195.98	0.00	(2,195.98)	(2,195.98)
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710Z00	Travel-Other	(6,500.00)	(6,500.00)	0.00	0.00	0.00	(6,500.00)	(6,500.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
711100	Supplies-General	(58,500.00)	(58,500.00)	0.00	26,154.16	0.00	(84,654.16)	(84,654.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
7112	Research Supplies	47,200.00	45,200.00	0.00	0.00	0.00	47,200.00	45,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,393.70	0.00	(5,393.70)	(5,393.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7,525.39	0.00	(7,525.39)	(7,525.39)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,234.31	0.00	(1,234.31)	(1,234.31)
714000	Postage-General	0.00	0.00	0.00	4,527.28	0.00	(4,527.28)	(4,527.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,086.90	0.00	(1,086.90)	(1,086.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,745.33	0.00	(5,745.33)	(5,745.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,778.79	0.00	(7,778.79)	(7,778.79)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,124.86	0.00	(2,124.86)	(2,124.86)
718000	Telecom-General	0.00	0.00	0.00	3,640.69	0.00	(3,640.69)	(3,640.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,469.94	0.00	(9,469.94)	(9,469.94)

Grant 74G005 - Education Training Partnership

Status: Active

Type: Contract

Fund 74G005 - Education Training Partnership

FMGR:

PI: Fletcher, Jane M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 SPONSOR
 NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718012	Telecom-Satellite & Cable Services		0.00	0.00	0.00	3,384.22	0.00	(3,384.22)	(3,384.22)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	814.15	0.00	(814.15)	(814.15)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	5,170.42	0.00	(5,170.42)	(5,170.42)
719100	Membership Dues & Fees		0.00	0.00	0.00	745.15	0.00	(745.15)	(745.15)
71CZ	Other Expenses-Deductions		82,400.00	82,400.00	0.00	0.00	0.00	82,400.00	82,400.00
71CZ20	Other Exp-Taxes		0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
*Total: 71 - Support			127,500.00	128,135.00	181.10	118,109.01	0.00	9,390.99	10,025.99
7211	Assistantships		848,392.00	848,392.00	0.00	0.00	0.00	848,392.00	848,392.00
721100	Assistantships		0.00	0.00	0.00	803,110.25	0.00	(803,110.25)	(803,110.25)
721155	Asstship-Tuition Waiver		0.00	902.00	0.00	16,860.00	0.00	(16,860.00)	(15,958.00)
*Total: 72 - Student and/or Participant Support			848,392.00	849,294.00	0.00	819,970.25	0.00	28,421.75	29,323.75
7400	Capitalizable Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment		0.00	(3,000.00)	0.00	2,214.30	0.00	(2,214.30)	(5,214.30)
*Total: 74 - Capitalizable Plant and Equipment			8,000.00	5,000.00	0.00	2,214.30	0.00	5,785.70	2,785.70
**Total Direct Cost Expenditures			1,831,462.00	1,849,122.00	181.10	1,788,994.27	0.00	42,467.73	60,127.73
***Total Expenditures			1,831,462.00	1,849,122.00	181.10	1,788,994.27	0.00	42,467.73	60,127.73
Revenue									
5301	State Programs		1,831,462.00	1,831,462.00	0.00	0.00	0.00	1,831,462.00	1,831,462.00
530100	NH State Programs		(944,953.00)	(944,953.00)	181.10	1,788,994.27	0.00	(2,733,947.27)	(2,733,947.27)
*Total: 53 - Sponsored Programs			886,509.00	886,509.00	181.10	1,788,994.27	0.00	(902,485.27)	(902,485.27)
***Total Revenue			886,509.00	886,509.00	181.10	1,788,994.27	0.00	(902,485.27)	(902,485.27)

Grant 74G005 - Education Training Partnership
Fund 75C015 - Education Training Partners/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	41,340.16	0.00	(41,340.16)	(41,340.16)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	54,789.00	0.00	0.00	0.00	0.00	54,789.00
617F10	Operating Staff		0.00	0.00	0.00	5,050.03	0.00	(5,050.03)	(5,050.03)
*Total: 61 - Salaries and Wages			0.00	54,789.00	0.00	46,390.19	0.00	(46,390.19)	8,398.81
65YF10	Full Fringe Benefit Distr Expe		0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
7211	Assistantships		0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
*Total: 72 - Student and/or Participant Support			0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	303,977.00	0.00	64,069.36	0.00	(64,069.36)	239,907.64
7603	F&A Expenditures		0.00	20,018.00	0.00	0.00	0.00	0.00	20,018.00
760300	F&A Expenditures		0.00	0.00	0.00	15,592.93	0.00	(15,592.93)	(15,592.93)
*Total: 76 - F&A and Internal Allocations			0.00	20,018.00	0.00	15,592.93	0.00	(15,592.93)	4,425.07
**Total Indirect Cost Expenditures			0.00	20,018.00	0.00	15,592.93	0.00	(15,592.93)	4,425.07
***Total Expenditures			0.00	323,995.00	0.00	79,662.29	0.00	(79,662.29)	244,332.71
Revenue									
5320	Cost Sharing		0.00	323,995.00	0.00	0.00	0.00	0.00	323,995.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
*Total: 53 - Sponsored Programs			0.00	323,995.00	0.00	5,745.25	0.00	(5,745.25)	318,249.75
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	19,651.43	0.00	(19,651.43)	(19,651.43)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	21,998.00	0.00	(21,998.00)	(21,998.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)
*Total: 5Z - Transfers In			0.00	0.00	0.00	45,195.05	0.00	(45,195.05)	(45,195.05)
***Total Revenue			0.00	323,995.00	0.00	50,940.30	0.00	(50,940.30)	273,054.70

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC

Status: Active
FMGR:

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total Expenditures		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
Revenue								
530100	NH State Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total Revenue		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 61 - Salaries and Wages			0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe		0.00	840.00	0.00	0.00	0.00	0.00	840.00
*Total: 65 - Fringe Benefits			0.00	840.00	0.00	0.00	0.00	0.00	840.00
**Total Direct Cost Expenditures			0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total Expenditures			0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
Revenue									
532000	Cost Sharing		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
*Total: 53 - Sponsored Programs			0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total Revenue			0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
*Total: 61 - Salaries and Wages		10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
*Total: 65 - Fringe Benefits		822.00	822.00	0.00	0.00	0.00	822.00	822.00
**Total Direct Cost Expenditures		10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00
***Total Expenditures		10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: CLLADM - Administration

Grant 74G007 - Education & Training Partnership

Status: Active

Type: Contract

Fund 74G007 - Education & Training

FMGR: Cacciola, Meadow H

PI: Fletcher, Jane M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
 Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 SPONSOR
 NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	1,800.00	2,600.00	0.00	(2,600.00)	2,400.00
615F10	PAT	261,160.00	250,074.00	36,089.89	246,078.03	0.00	15,081.97	3,995.97
617F10	Operating Staff	87,053.00	87,053.00	17,074.62	77,181.86	0.00	9,871.14	9,871.14
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	1,015.00	1,180.00	0.00	(1,180.00)	820.00
*Total: 61 - Salaries and Wages		348,213.00	344,127.00	55,979.51	327,039.89	0.00	21,173.11	17,087.11
65YF10	Full Fringe Benefit Distr Expe	132,965.00	131,402.00	21,487.93	129,666.20	0.00	3,298.80	1,735.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	236.46	317.52	0.00	(317.52)	(317.52)
*Total: 65 - Fringe Benefits		132,965.00	131,402.00	21,724.39	129,983.72	0.00	2,981.28	1,418.28
710000	In-State Travel	14,100.00	13,944.00	1,846.18	10,241.75	0.00	3,858.25	3,702.25
710100	Out-of-State Travel	0.00	0.00	110.75	1,376.96	0.00	(1,376.96)	(1,376.96)
710300	Conference Registration Fees	8,700.00	7,802.00	463.00	5,430.09	0.00	3,269.91	2,371.91
711100	Supplies-General	11,300.00	11,300.00	1,525.14	11,987.32	109.25	(796.57)	(796.57)
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	1,262.10	4,698.26	0.00	(4,698.26)	(4,698.26)
713030	Printing & Copying-Off Campus	0.00	0.00	96.12	3,179.64	178.88	(3,358.52)	(3,358.52)
714005	Postage-Campus Mail Services	0.00	0.00	272.04	2,137.37	0.00	(2,137.37)	(2,137.37)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	15.00	5,235.19	0.00	2,764.81	2,764.81
716100	Rentals & Leases-General	5,000.00	5,000.00	317.54	3,545.35	0.22	1,454.43	1,454.43
716120	Rentals-Property or Room	0.00	0.00	495.00	1,605.00	0.00	(1,605.00)	(1,605.00)
717000	Consulting-General	0.00	0.00	525.90	675.90	0.00	(675.90)	(675.90)
718000	Telecom-General	11,000.00	11,000.00	0.00	3,089.49	630.51	7,280.00	7,280.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	589.99	6,193.79	0.00	(6,193.79)	(6,193.79)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.42	61.95	0.00	(61.95)	(61.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.68	1.68	0.00	(1.68)	(1.68)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	320.26	1,856.38	157.30	1,186.32	1,186.32
719100	Membership Dues & Fees	0.00	0.00	173.00	288.00	0.00	(288.00)	(288.00)
719210	Employee Recruiting-Advertising	0.00	0.00	317.20	317.20	0.00	(317.20)	(317.20)
*Total: 71 - Support		69,900.00	68,846.00	8,334.32	61,921.32	1,076.16	6,902.52	5,848.52
721100	Assistantships	399,561.00	399,561.00	97,142.25	240,807.00	0.00	158,754.00	158,754.00
721155	Asstship-Tuition Waiver	80,000.00	79,639.00	0.00	76,540.00	0.00	3,460.00	3,099.00
*Total: 72 - Student and/or Participant Support		479,561.00	479,200.00	97,142.25	317,347.00	0.00	162,214.00	161,853.00

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 93.658

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	1,030,639.00	1,023,575.00	183,180.47	836,291.93	1,076.16	193,270.91	186,206.91
760300 F&A Expenditures	0.00	0.00	(91,825.06)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(91,825.06)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(91,825.06)	0.00	0.00	0.00	0.00
***Total Expenditures	1,030,639.00	1,023,575.00	91,355.41	836,291.93	1,076.16	193,270.91	186,206.91
Revenue							
530100 NH State Programs	0.00	0.00	91,708.14	836,291.93	0.00	(836,291.93)	(836,291.93)
*Total: 53 - Sponsored Programs	0.00	0.00	91,708.14	836,291.93	0.00	(836,291.93)	(836,291.93)
***Total Revenue	0.00	0.00	91,708.14	836,291.93	0.00	(836,291.93)	(836,291.93)

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 93.658

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CLLYPR - CLL Accrued Payroll

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
**Total Direct Cost Expenditures			0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
760300	F&A Expenditures		0.00	0.00	(192.38)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(192.38)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	(192.38)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(192.38)	548.10	0.00	(548.10)	(548.10)
Revenue									
530100	NH State Programs		0.00	0.00	(192.38)	548.10	0.00	(548.10)	(548.10)
*Total: 53 - Sponsored Programs			0.00	0.00	(192.38)	548.10	0.00	(548.10)	(548.10)
***Total Revenue			0.00	0.00	(192.38)	548.10	0.00	(548.10)	(548.10)

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 93.658

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: CLL 41.40 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,571.20	25,657.81	0.00	(25,657.81)	(25,657.81)
617F10	Operating Staff	0.00	0.00	730.02	6,777.44	0.00	(6,777.44)	(6,777.44)
*Total: 61 - Salaries and Wages		0.00	0.00	3,301.22	32,435.25	0.00	(32,435.25)	(32,435.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,332.26	13,131.39	0.00	(13,131.39)	(13,131.39)
*Total: 65 - Fringe Benefits		0.00	0.00	1,332.26	13,131.39	0.00	(13,131.39)	(13,131.39)
**Total Direct Cost Expenditures		0.00	0.00	4,633.48	45,566.64	0.00	(45,566.64)	(45,566.64)
760300	F&A Expenditures	0.00	0.00	1,626.37	15,993.87	0.00	(15,993.87)	(15,993.87)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,626.37	15,993.87	0.00	(15,993.87)	(15,993.87)
**Total Indirect Cost Expenditures		0.00	0.00	1,626.37	15,993.87	0.00	(15,993.87)	(15,993.87)
***Total Expenditures		0.00	0.00	6,259.85	61,560.51	0.00	(61,560.51)	(61,560.51)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,917.94	15,993.87	0.00	(15,993.87)	(15,993.87)
*Total: 5Z - Transfers In		0.00	0.00	2,917.94	15,993.87	0.00	(15,993.87)	(15,993.87)
***Total Revenue		0.00	0.00	2,917.94	15,993.87	0.00	(15,993.87)	(15,993.87)

Grant 74N002 - Gregg Safety Academy

Status: Active

Type: Grant

Fund 74N002 - Gregg Safety Academy

FMGR: Cacciola, Meadow H

PI: Keenan, Bernard J

Sponsor: North Country Investment Corporation

Sponsor ID: CFDA #: NONE

Resp Org: CADMOP

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 5/7/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: CLL 41.40 %

IDC Dist To Code: CLLDST

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

STDBUD

Equipment Vesting

USNH

Idc Waiver

NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,734.00	44,734.00	9,400.00	33,884.49	0.00	10,849.51	10,849.51
615F10	PAT	37,620.00	37,620.00	16,573.84	39,194.14	0.00	(1,574.14)	(1,574.14)
*Total: 61 - Salaries and Wages		82,354.00	82,354.00	25,973.84	73,078.63	0.00	9,275.37	9,275.37
65YF10	Full Fringe Benefit Distr Expe	19,324.00	19,324.00	6,706.41	15,867.66	0.00	3,456.34	3,456.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	789.60	2,846.32	0.00	(2,846.32)	(2,846.32)
*Total: 65 - Fringe Benefits		19,324.00	19,324.00	7,496.01	18,713.98	0.00	610.02	610.02
710000	In-State Travel	7,734.00	7,734.00	(523.13)	1,785.76	0.00	5,948.24	5,948.24
711100	Supplies-General	838.00	838.00	(3,355.54)	10,129.41	0.00	(9,291.41)	(9,291.41)
711160	Supplies-Books	0.00	0.00	0.00	188.65	0.00	(188.65)	(188.65)
711200	Research Supplies	15,000.00	15,000.00	(170.02)	3,651.86	0.00	11,348.14	11,348.14
713000	Printing & Copying-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
714000	Postage-General	500.00	500.00	0.00	236.55	0.00	263.45	263.45
716000	Maintenance & Repairs-General	0.00	0.00	(378.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	102.14	198.26	0.00	(198.26)	(198.26)
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	(321.46)	914.26	0.00	2,085.74	2,085.74
71CZ00	Other Expenses-Deductions	0.00	0.00	(13.41)	(13.41)	0.00	13.41	13.41
*Total: 71 - Support		27,072.00	27,072.00	(4,659.80)	17,122.54	0.00	9,949.46	9,949.46
**Total Direct Cost Expenditures		128,750.00	128,750.00	28,810.05	108,915.15	0.00	19,834.85	19,834.85
760300	F&A Expenditures	28,906.00	28,906.00	9,116.84	25,650.63	0.00	3,255.37	3,255.37
*Total: 76 - F&A and Internal Allocations		28,906.00	28,906.00	9,116.84	25,650.63	0.00	3,255.37	3,255.37
**Total Indirect Cost Expenditures		28,906.00	28,906.00	9,116.84	25,650.63	0.00	3,255.37	3,255.37
***Total Expenditures		157,656.00	157,656.00	37,926.89	134,565.78	0.00	23,090.22	23,090.22
Revenue								
530100	NH State Programs	0.00	0.00	28,732.95	134,565.78	0.00	(134,565.78)	(134,565.78)
*Total: 53 - Sponsored Programs		0.00	0.00	28,732.95	134,565.78	0.00	(134,565.78)	(134,565.78)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
*Total: 5Z - Transfers In		0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
***Total Revenue		0.00	0.00	28,732.95	148,499.86	0.00	(148,499.86)	(148,499.86)

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #:

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(70,582.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	(8,775.41)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	(871.93)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(500.64)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(80,730.03)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(32,139.76)	(0.02)	0.00	0.02	0.02
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(115.29)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(32,255.05)	(0.02)	0.00	0.02	0.02
**Total Direct Cost Expenditures			0.00	0.00	(112,985.08)	(0.02)	0.00	0.02	0.02
***Total Expenditures			0.00	0.00	(112,985.08)	(0.02)	0.00	0.02	0.02

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Revenue								
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Revenue		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: PO33A108209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study		0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)		115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
*Total: 61 - Salaries and Wages			115,830.00	115,830.00	0.00	64,986.70	0.00	50,843.30	50,843.30
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
*Total: 71 - Support			0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
**Total Direct Cost Expenditures			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
***Total Expenditures			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
Revenue									
5300	Federal Programs		115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs		0.00	0.00	0.00	77,627.70	0.00	(77,627.70)	(77,627.70)
*Total: 53 - Sponsored Programs			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
***Total Revenue			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: PO63P105012
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7223	Other Financial Aid		1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid		0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
*Total: 72 - Student and/or Participant Support			1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
**Total Direct Cost Expenditures			1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
***Total Expenditures			1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
Revenue									
5300	Federal Programs		990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs		0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
*Total: 53 - Sponsored Programs			990,000.00	990,000.00	0.00	1,168,735.74	0.00	(178,735.74)	(178,735.74)
***Total Revenue			990,000.00	990,000.00	0.00	1,168,735.74	0.00	(178,735.74)	(178,735.74)

Grant 784017 - 2001-2002 Seog Grant
Fund 784017 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A108209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid	0.00	0.00	0.00	166,681.00	0.00	(166,681.00)	(166,681.00)
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures		125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
***Total Expenditures		125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
Revenue								
5300	Federal Programs	125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P063P025012
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
*Total: 72 - Student and/or Participant Support		1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
**Total Direct Cost Expenditures		1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total Expenditures		1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
***Total Revenue		0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A028209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study		0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)		111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
*Total: 61 - Salaries and Wages			111,382.00	111,382.00	0.00	56,031.93	0.00	55,350.07	55,350.07
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
*Total: 71 - Support			0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
**Total Direct Cost Expenditures			111,382.00	111,382.00	0.00	59,604.93	0.00	51,777.07	51,777.07
***Total Expenditures			111,382.00	111,382.00	0.00	59,604.93	0.00	51,777.07	51,777.07
Revenue									
530000	Federal Programs		0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
***Total Revenue			0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A028209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.007

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
*Total: 71 - Support			0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid		125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
*Total: 72 - Student and/or Participant Support			125,004.00	125,004.00	0.00	103,059.00	0.00	21,945.00	21,945.00
**Total Direct Cost Expenditures			125,004.00	125,004.00	0.00	111,393.00	0.00	13,611.00	13,611.00
***Total Expenditures			125,004.00	125,004.00	0.00	111,393.00	0.00	13,611.00	13,611.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
***Total Revenue			0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A38209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000,000.00	1,000,000.00	46,945.36	1,112,260.19	0.00	(112,260.19)	(112,260.19)
*Total: 72 - Student and/or Participant Support		1,000,000.00	1,000,000.00	46,945.36	1,112,260.19	0.00	(112,260.19)	(112,260.19)
**Total Direct Cost Expenditures		1,000,000.00	1,000,000.00	46,945.36	1,112,260.19	0.00	(112,260.19)	(112,260.19)
***Total Expenditures		1,000,000.00	1,000,000.00	46,945.36	1,112,260.19	0.00	(112,260.19)	(112,260.19)
Revenue								
530000	Federal Programs	0.00	0.00	(1,089.00)	960,021.36	0.00	(960,021.36)	(960,021.36)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,089.00)	960,021.36	0.00	(960,021.36)	(960,021.36)
***Total Revenue		0.00	0.00	(1,089.00)	960,021.36	0.00	(960,021.36)	(960,021.36)

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	65.98	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service	0.00	0.00	5,689.88	18,395.48	0.00	(18,395.48)	(18,395.48)
61SNWS	College Work Study	0.00	1,500.00	2,191.22	29,713.02	0.00	(29,713.02)	(28,213.02)
*Total: 61 - Salaries and Wages		0.00	1,500.00	7,947.08	48,176.04	0.00	(48,176.04)	(46,676.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.54	5.54	0.00	(5.54)	(5.54)
*Total: 65 - Fringe Benefits		0.00	0.00	5.54	5.54	0.00	(5.54)	(5.54)
722300	Other Financial Aid	110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
*Total: 72 - Student and/or Participant Support		110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
**Total Direct Cost Expenditures		110,863.00	112,363.00	7,952.62	48,181.58	0.00	62,681.42	64,181.42
***Total Expenditures		110,863.00	112,363.00	7,952.62	48,181.58	0.00	62,681.42	64,181.42
Revenue								
530000	Federal Programs	0.00	0.00	4,275.34	43,322.89	0.00	(43,322.89)	(43,322.89)
*Total: 53 - Sponsored Programs		0.00	0.00	4,275.34	43,322.89	0.00	(43,322.89)	(43,322.89)
***Total Revenue		0.00	0.00	4,275.34	43,322.89	0.00	(43,322.89)	(43,322.89)

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	1,875.00	200,073.00	0.00	(75,069.00)	(75,069.00)
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	1,875.00	158,405.00	0.00	(33,401.00)	(33,401.00)
**Total Direct Cost Expenditures		125,004.00	125,004.00	1,875.00	158,405.00	0.00	(33,401.00)	(33,401.00)
***Total Expenditures		125,004.00	125,004.00	1,875.00	158,405.00	0.00	(33,401.00)	(33,401.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total Revenue		0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)

Grant 54N053 - Early College Awareness Program

Status: Active

Type: Grant

Fund 54N053 - Early College Awareness Program

FMGR: Hurlburt, Hannah

PI: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID:
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/18/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin

Budget Controls

Equipment Vesting

BOTH

STDBUD

USNH

Org KAAECP - Early College Awareness Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		32,032.00	27,786.25	0.00	24,319.78	0.00	7,712.22	3,466.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		37,896.00	46,239.03	0.00	48,691.50	0.00	(10,795.50)	(2,452.47)
61SNSH	Student Labor		0.00	0.00	0.00	1,014.00	0.00	(1,014.00)	(1,014.00)
*Total: 61 - Salaries and Wages			69,928.00	74,025.28	0.00	74,025.28	0.00	(4,097.28)	0.00
65YF10	Full Fringe Benefit Distr Expe		15,837.00	13,713.24	0.00	9,673.16	0.00	6,163.84	4,040.08
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4,040.08	0.00	(4,040.08)	(4,040.08)
*Total: 65 - Fringe Benefits			15,837.00	13,713.24	0.00	13,713.24	0.00	2,123.76	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		4,493.00	5,614.52	0.00	8,987.33	0.00	(4,494.33)	(3,372.81)
710100	Out-of-State Travel		0.00	0.00	0.00	983.90	0.00	(983.90)	(983.90)
710300	Conference Registration Fees		1,812.00	412.00	0.00	125.00	0.00	1,687.00	287.00
710400	Student or Non-Emp Travel		3,840.00	2,190.00	0.00	200.00	0.00	3,640.00	1,990.00
711100	Supplies-General		0.00	4,000.00	0.00	4,111.61	0.00	(4,111.61)	(111.61)
711102	Supplies-Central Stores		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711124	Supplies-Instructional Supplies		4,330.00	2,830.00	0.00	151.63	0.00	4,178.37	2,678.37
714000	Postage-General		0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
714005	Postage-Campus Mail Services		0.00	0.00	(14.54)	(1.55)	0.00	1.55	1.55
716000	Maintenance & Repairs-General		0.00	(4,045.04)	0.00	0.00	0.00	0.00	(4,045.04)
716100	Rentals & Leases-General		20,500.00	20,500.00	0.00	13,814.60	0.00	6,685.40	6,685.40
716120	Rentals-Property or Room		3,550.00	3,550.00	0.00	0.00	0.00	3,550.00	3,550.00
717200	Other Professional Services-General		0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	4.65	786.90	0.00	(786.90)	(786.90)
718038	Telecom-Data US Bandwidth		0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel		2,710.00	2,710.00	0.00	0.00	0.00	2,710.00	2,710.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	(320.00)	0.00	320.00	320.00
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	4,611.18	0.00	(4,611.18)	(4,611.18)
719100	Membership Dues & Fees		0.00	0.00	0.00	29.50	0.00	(29.50)	(29.50)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
*Total: 71 - Support			41,235.00	37,761.48	(9.89)	37,761.48	0.00	3,473.52	0.00
740000	Cap Equipment		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant 54N053 - Early College Awareness Program
Fund 54N053 - Early College Awareness Program

Status: Active
FMGR: Hurlburt, Hannah

Type: Grant

PI: Hurlburt, Hannah
Sponsor: Nellie Mae Fund for Education
Sponsor ID:
Resp Org: KAAECP
FRAGRNT Start/End Date: 12/18/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting

BOTH
STDBUD
USNH

Org KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	127,000.00	127,000.00	(9.89)	127,000.00	0.00	0.00	0.00
***Total Expenditures	127,000.00	127,000.00	(9.89)	127,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(9.89)	127,000.00	0.00	(127,000.00)	(127,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(9.89)	127,000.00	0.00	(127,000.00)	(127,000.00)
***Total Revenue	0.00	0.00	(9.89)	127,000.00	0.00	(127,000.00)	(127,000.00)

PI: Glotzer, Alan M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 04-0317
Resp Org: KAAECP
FRAGRNT Start/End Date: 02/05/2004 - 01/31/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

BOTH
STDBUD
NO

CFDA #: NONE

Org KAAECP - Early College Awareness Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		13,850.00	13,850.00	(271.51)	13,755.52	0.00	94.48	94.48
61SNSH	Student Labor		0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages			13,850.00	13,850.00	(271.51)	13,843.52	0.00	6.48	6.48
65YF10	Full Fringe Benefit Distr Expe		1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(22.81)	1,155.48	0.00	(1,155.48)	(1,155.48)
*Total: 65 - Fringe Benefits			1,150.00	1,150.00	(22.81)	1,155.48	0.00	(5.48)	(5.48)
**Total Direct Cost Expenditures			15,000.00	15,000.00	(294.32)	14,999.00	0.00	1.00	1.00
***Total Expenditures			15,000.00	15,000.00	(294.32)	14,999.00	0.00	1.00	1.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(294.32)	14,999.00	0.00	(14,999.00)	(14,999.00)
*Total: 53 - Sponsored Programs			0.00	0.00	(294.32)	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total Revenue			0.00	0.00	(294.32)	14,999.00	0.00	(14,999.00)	(14,999.00)

Grant 54N085 - Early College Awareness Program
Fund 54N085 - Early College Awareness Program

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M
Sponsor:	NHHEAF
Sponsor ID:	NONE
Resp Org:	KAAECP
FRAGRNT Start/End Date:	05/17/2004 - 05/15/2005

CFDA #: NONE

Fund Information

Effective Date: 5/17/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
STDBUD
USNH
NO

Org KAAECP - Early College Awareness Program

[illegible]

Grant 559004 - Small Business Dev Ctr '04

Status: Active

Type: Contract

Fund 559004 - Small Bus Dev Ctr '04

FMGR: Chabot, Gary N

PI: Chabot, Gary N

Sponsor: Small Business Administration (SBA)

Sponsor ID: CFDA #: 59.037

Resp Org: KAASMA

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Org KAASMA - Small Business

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	49,591.00	0.00	0.00	0.00	0.00	49,591.00
615F10	PAT		0.00	0.00	24,362.65	24,362.65	0.00	(24,362.65)	(24,362.65)
*Total: 61 - Salaries and Wages			0.00	49,591.00	24,362.65	24,362.65	0.00	(24,362.65)	25,228.35
65	Fringe Benefits		0.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	9,859.38	9,859.38	0.00	(9,859.38)	(9,859.38)
*Total: 65 - Fringe Benefits			0.00	20,084.00	9,859.38	9,859.38	0.00	(9,859.38)	10,224.62
71	Support		0.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00
710000	In-State Travel		0.00	0.00	262.11	1,684.81	0.00	(1,684.81)	(1,684.81)
711104	Supplies-From Bookstore		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental		0.00	0.00	31.80	45.06	0.00	(45.06)	(45.06)
714005	Postage-Campus Mail Services		0.00	0.00	11.99	60.43	0.00	(60.43)	(60.43)
718000	Telecom-General		0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	46.36	248.57	0.00	(248.57)	(248.57)
*Total: 71 - Support			0.00	4,700.00	352.26	2,043.60	0.00	(2,043.60)	2,656.40
**Total Direct Cost Expenditures			0.00	74,375.00	34,574.29	36,265.63	0.00	(36,265.63)	38,109.37
***Total Expenditures			0.00	74,375.00	34,574.29	36,265.63	0.00	(36,265.63)	38,109.37
Revenue									
530000	Federal Programs		0.00	0.00	34,574.29	36,265.63	0.00	(36,265.63)	(36,265.63)
*Total: 53 - Sponsored Programs			0.00	0.00	34,574.29	36,265.63	0.00	(36,265.63)	(36,265.63)
***Total Revenue			0.00	0.00	34,574.29	36,265.63	0.00	(36,265.63)	(36,265.63)

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71	Support		30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
710400	Student or Non-Emp Travel		0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
711000	Purchasing Cards		0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
*Total: 71 - Support			30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200	Participant Support		0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures			30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures			30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In			0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue			0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant 584003 - Upward Bound 01

Status: Active

Type: Grant

Fund 584003 - Upward Bound 01

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A990297

Resp Org: KAATRY

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages		0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits		0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)

Grant 584003 - Upward Bound 01

Status: Active

Type: Grant

Fund 584003 - Upward Bound 01

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
*Total: 71 - Support		0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	(0.00)
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500	Budgeted Use of Reserves-USE 7900	0.00	18,797.72	0.00	0.00	0.00	0.00	18,797.72
*Total: 75 - Reserves - Budget Only		0.00	18,797.72	0.00	0.00	0.00	0.00	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only		0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
**Total Direct Cost Expenditures		0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations		0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures		0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures		0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75
530000	Federal Programs	0.00	0.00	0.00	29,421.75	0.00	(29,421.75)	(29,421.75)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Miscellaneous Private Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	0.00	0.00	0.00	(8,818.13)
*Total: 53 - Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant 584003 - Upward Bound 01

Status: Active

Type: Grant

Fund 584025 - Upward Bound

FMGR:

PI: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	PAT-Bonus & Recruitment		0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff		0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	Operating Staff-Longevity		0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	Bonus & Recruitment		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study		0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages			5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10	Full Fringe Benefit Distr Expe		0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)		420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits			420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100	In-State Travel		0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel		0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel		0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel		0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees		0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees		0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
711000	Purchasing Cards		0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies		0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General		0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores		0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore		0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying		0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus		0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General		0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant 584003 - Upward Bound 01

Status: Active

Type: Grant

Fund 584025 - Upward Bound

FMGR:

PI: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: 71 - Support		0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support		0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures		5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations		0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures		0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures		5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	326,114.85	0.00	(326,114.85)	(322,311.85)

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR:

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs		0.00	381,795.00	0.00	341,256.05	0.00	(341,256.05)	40,538.95
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue		0.00	381,795.00	0.00	350,184.40	0.00	(350,184.40)	31,610.60

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant 584003 - Upward Bound 01

Status: Active

Type: Grant

Fund 584031 - Upward Bound 02

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 5/31/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT		125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff		35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	Operating Staff-Longevity		2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	[NSE] Non-Status Salary (Exempt)		42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study		1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages			224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10	Full Fringe Benefit Distr Expe		67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)		168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits			67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000	In-State Travel		17,246.00	2,000.00	0.00	2,036.84	0.00	15,209.16	(36.84)
710100	Out-of-State Travel		0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel		0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees		0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel		0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
711000	Purchasing Cards		0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General		1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores		0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore		0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag		300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies		1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events		0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General		0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus		0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental		1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General		0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services		1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General		775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General		0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room		17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200	Other Professional Services-General		324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 5/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: KSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
*Total: 71 - Support		68,867.00	65,523.48	0.00	65,105.78	0.00	3,761.22	417.70
722200	Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support		16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures		378,407.00	375,569.00	0.00	375,151.30	0.00	3,255.70	417.70
760300	F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations		25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures		25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures		403,939.00	401,447.00	0.00	400,994.96	0.00	2,944.04	452.04
Revenue								
530000	Federal Programs	0.00	0.00	0.00	400,994.96	0.00	(400,994.96)	(400,994.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	400,994.96	0.00	(400,994.96)	(400,994.96)
***Total Revenue		0.00	0.00	0.00	400,994.96	0.00	(400,994.96)	(400,994.96)

Grant 584034 - Aspire

Status: Active

Type: Grant

Fund 55C011 - Aspire Cost Share

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

Resp Org: KAAASP

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 3/23/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		23,766.00	23,692.19	0.00	23,692.19	0.00	73.81	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		8,730.00	12,000.00	0.00	12,000.00	0.00	(3,270.00)	0.00
*Total: 61 - Salaries and Wages			32,496.00	35,692.19	0.00	35,692.19	0.00	(3,196.19)	0.00
65YF10	Full Fringe Benefit Distr Expe		10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
*Total: 65 - Fringe Benefits			10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
71	Support		0.00	812.95	0.00	0.00	0.00	0.00	812.95
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
713000	Printing & Copying-General		0.00	0.00	0.00	10.88	0.00	(10.88)	(10.88)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	622.40	0.00	(622.40)	(622.40)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	176.25	0.00	(176.25)	(176.25)
*Total: 71 - Support			0.00	812.95	0.00	812.95	0.00	(812.95)	0.00
72	Financial Aid / Participant Support		0.00	1,961.00	0.00	0.00	0.00	0.00	1,961.00
722305	Other Financial Aid-Scholarships		17,356.00	17,356.00	0.00	19,317.00	0.00	(1,961.00)	(1,961.00)
*Total: 72 - Student and/or Participant Support			17,356.00	19,317.00	0.00	19,317.00	0.00	(1,961.00)	0.00
8O1003	NonMand Tran Out-Cost Share		0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
*Total: 7Z - Transfers Out			0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
**Total Direct Cost Expenditures			59,956.00	92,838.16	0.00	92,838.16	0.00	(32,882.16)	0.00
***Total Expenditures			59,956.00	92,838.16	0.00	92,838.16	0.00	(32,882.16)	0.00
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
*Total: 5Z - Transfers In			0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
***Total Revenue			0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
A110
USNH
NO

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		26,862.00	26,862.00	1,821.52	24,367.84	0.00	2,494.16	2,494.16
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
*Total: 61 - Salaries and Wages			34,297.00	34,297.00	1,821.52	24,367.84	0.00	9,929.16	9,929.16
65YF10	Full Fringe Benefit Distr Expe		11,503.00	11,503.00	735.61	9,866.91	0.00	1,636.09	1,636.09
*Total: 65 - Fringe Benefits			11,503.00	11,503.00	735.61	9,866.91	0.00	1,636.09	1,636.09
71	Support		0.00	26,764.38	0.00	0.00	0.00	0.00	26,764.38
*Total: 71 - Support			0.00	26,764.38	0.00	0.00	0.00	0.00	26,764.38
722305	Other Financial Aid-Scholarships		17,703.00	17,704.00	17,054.00	17,054.00	0.00	649.00	650.00
*Total: 72 - Student and/or Participant Support			17,703.00	17,704.00	17,054.00	17,054.00	0.00	649.00	650.00
**Total Direct Cost Expenditures			63,503.00	90,268.38	19,611.13	51,288.75	0.00	12,214.25	38,979.63
***Total Expenditures			63,503.00	90,268.38	19,611.13	51,288.75	0.00	12,214.25	38,979.63
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
*Total: 5Z - Transfers In			0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
***Total Revenue			0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)

Grant 584034 - Aspire

Status: Active

Type: Grant

Fund 584034 - Aspire

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

Resp Org: KAAASP

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED 8.00 %

IDC Dist To Code: KSCDST

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	123,011.00	123,011.00	0.00	124,162.67	0.00	(1,151.67)	(1,151.67)
617F10	Operating Staff	28,719.00	28,719.00	0.00	21,713.63	0.00	7,005.37	7,005.37
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	664.75	0.00	1,335.25	(664.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,710.33	0.00	8,831.63	0.00	(8,831.63)	(1,121.30)
61SNSH	Student Labor	0.00	0.00	0.00	5,641.91	0.00	(5,641.91)	(5,641.91)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	3,293.44	0.00	(793.44)	(793.44)
*Total: 61 - Salaries and Wages		156,230.00	161,940.33	0.00	164,308.03	0.00	(8,078.03)	(2,367.70)
65YF10	Full Fringe Benefit Distr Expe	59,934.00	58,599.67	0.00	56,836.87	0.00	3,097.13	1,762.80
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	1,762.80	0.00	(1,594.80)	(1,762.80)
*Total: 65 - Fringe Benefits		60,102.00	58,599.67	0.00	58,599.67	0.00	1,502.33	0.00
710000	In-State Travel	588.00	588.00	0.00	1,448.06	0.00	(860.06)	(860.06)
710100	Out-of-State Travel	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
710300	Conference Registration Fees	1,137.00	1,137.00	0.00	1,604.00	0.00	(467.00)	(467.00)
711000	Purchasing Cards	0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
711100	Supplies-General	1,625.00	0.00	0.00	96.64	0.00	1,528.36	(96.64)
711102	Supplies-Central Stores	0.00	0.00	0.00	504.90	0.00	(504.90)	(504.90)
711104	Supplies-From Bookstore	0.00	0.00	0.00	414.98	0.00	(414.98)	(414.98)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,115.00	454.00	0.00	0.00	0.00	1,115.00	454.00
713000	Printing & Copying-General	0.00	0.00	0.00	396.06	0.00	(396.06)	(396.06)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
713015	Printing & Copying-Departmental	700.00	700.00	0.00	558.18	0.00	141.82	141.82
714005	Postage-Campus Mail Services	600.00	600.00	0.00	403.57	0.00	196.43	196.43
715020	Non-Cap Equip-under \$1,000	395.00	395.00	0.00	0.00	0.00	395.00	395.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00
716000	Maintenance & Repairs-General	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General	0.00	0.00	0.00	139.50	0.00	(139.50)	(139.50)
718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	0.00	677.86	0.00	772.14	772.14
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	58.18	0.00	641.82	641.82
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	651.81	0.00	(651.81)	(651.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	384.20	0.00	(384.20)	(384.20)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719210	Employee Recruiting-Advertising	470.00	0.00	0.00	868.38	0.00	(398.38)	(868.38)
71C100	Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	16,378.00	9,532.00	0.00	9,809.87	0.00	6,568.13	(277.87)
722305 Other Financial Aid-Scholarships	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	267,423.00	264,785.00	0.00	267,430.57	0.00	(7.57)	(2,645.57)
760300 F&A Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
*Total: 76 - F&A and Internal Allocations	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
**Total Indirect Cost Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
***Total Expenditures	285,429.00	282,791.00	0.00	286,047.94	0.00	(618.94)	(3,256.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
*Total: 71 - Support		0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
**Total Direct Cost Expenditures		0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
760300	F&A Expenditures	0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
***Total Expenditures		0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
***Total Revenue		0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO42A020425

Resp Org: KAAASP

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist To Code: KSCDST

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

8.00 %

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		129,578.00	129,578.00	12,544.16	107,851.13	0.00	21,726.87	21,726.87
617F10	Operating Staff		24,277.00	24,277.00	2,223.00	23,274.81	0.00	1,002.19	1,002.19
617PLG	Operating Staff-Longevity		0.00	0.00	88.99	934.48	0.00	(934.48)	(934.48)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	800.01	0.00	(800.01)	(800.01)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
61SNSH	Student Labor		0.00	0.00	296.14	9,623.64	0.00	(9,623.64)	(9,623.64)
61SNWS	College Work Study		2,500.00	2,500.00	(147.93)	2,838.22	0.00	(338.22)	(338.22)
*Total: 61 - Salaries and Wages			156,355.00	156,355.00	15,004.36	146,355.98	0.00	9,999.02	9,999.02
65YF10	Full Fringe Benefit Distr Expe		62,311.00	62,311.00	5,963.27	53,088.58	0.00	9,222.42	9,222.42
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	7.48	232.59	0.00	(232.59)	(232.59)
*Total: 65 - Fringe Benefits			62,311.00	62,311.00	5,970.75	53,321.17	0.00	8,989.83	8,989.83
710	Travel		4,093.00	4,093.00	0.00	0.00	0.00	4,093.00	4,093.00
710000	In-State Travel		200.00	200.00	0.00	265.30	0.00	(65.30)	(65.30)
710100	Out-of-State Travel		0.00	0.00	0.00	2,851.42	0.00	(2,851.42)	(2,851.42)
710300	Conference Registration Fees		0.00	0.00	0.00	1,969.45	0.00	(1,969.45)	(1,969.45)
711000	Purchasing Cards		0.00	0.00	0.00	1,174.01	0.00	(1,174.01)	(1,174.01)
711100	Supplies-General		1,625.00	1,625.00	0.00	29.43	0.00	1,595.57	1,595.57
711102	Supplies-Central Stores		0.00	0.00	0.00	215.16	0.00	(215.16)	(215.16)
711104	Supplies-From Bookstore		0.00	0.00	0.00	137.37	0.00	(137.37)	(137.37)
711124	Supplies-Instructional Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
713005	Printing & Copying-Campus		0.00	0.00	3.60	387.54	0.00	(387.54)	(387.54)
713015	Printing & Copying-Departmental		700.00	700.00	67.56	253.02	0.00	446.98	446.98
714005	Postage-Campus Mail Services		600.00	600.00	38.87	260.94	0.00	339.06	339.06
716000	Maintenance & Repairs-General		420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General		0.00	0.00	0.00	137.79	112.21	(250.00)	(250.00)
718004	Telecom-Non-Recurring (Toll)		1,450.00	1,450.00	78.85	475.52	0.00	974.48	974.48
719000	Business Meals-Meetings-Non Travel		700.00	700.00	0.00	89.48	0.00	610.52	610.52
719005	Business Meals-Group or Class Meals		0.00	0.00	51.32	955.75	0.00	(955.75)	(955.75)
719100	Membership Dues & Fees		300.00	300.00	0.00	275.05	0.00	24.95	24.95
71C100	Advertising (Non-Employment)		220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: 71 - Support			10,908.00	10,908.00	240.20	9,802.23	112.21	993.56	993.56

Grant 584034 - Aspire
Fund 584041 - Aspire '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722305 Other Financial Aid-Scholarships	35,407.00	35,407.00	(16,404.00)	36,057.00	0.00	(650.00)	(650.00)
*Total: 72 - Student and/or Participant Support	35,407.00	35,407.00	(16,404.00)	36,057.00	0.00	(650.00)	(650.00)
**Total Direct Cost Expenditures	264,981.00	264,981.00	4,811.31	245,536.38	112.21	19,332.41	19,332.41
760300 F&A Expenditures	18,366.00	18,366.00	1,697.22	16,758.25	0.00	1,607.75	1,607.75
*Total: 76 - F&A and Internal Allocations	18,366.00	18,366.00	1,697.22	16,758.25	0.00	1,607.75	1,607.75
**Total Indirect Cost Expenditures	18,366.00	18,366.00	1,697.22	16,758.25	0.00	1,607.75	1,607.75
***Total Expenditures	283,347.00	283,347.00	6,508.53	262,294.63	112.21	20,940.16	20,940.16
Revenue							
530000 Federal Programs	0.00	0.00	6,508.53	262,294.63	0.00	(262,294.63)	(262,294.63)
*Total: 53 - Sponsored Programs	0.00	0.00	6,508.53	262,294.63	0.00	(262,294.63)	(262,294.63)
***Total Revenue	0.00	0.00	6,508.53	262,294.63	0.00	(262,294.63)	(262,294.63)

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A030182
Resp Org: KAAUPW
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
A110
USNH
NO

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
*Total: 71 - Support	17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
**Total Direct Cost Expenditures	17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
***Total Expenditures	17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
***Total Revenue	0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)

Grant 584040 - Upward Bound '03

Status: Active

Type: Grant

Fund 584040 - Upward Bound 03

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A030182

Resp Org: KAAUPW

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED 8.00 %

IDC Dist To Code: KSCDST

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	235,714.00	0.00	0.00	0.00	0.00	235,714.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
615F10	PAT	0.00	0.00	5,788.91	137,740.79	0.00	(137,740.79)	(137,740.79)
617F10	Operating Staff	0.00	0.00	820.80	35,407.47	0.00	(35,407.47)	(35,407.47)
617PLG	Operating Staff-Longevity	0.00	0.00	65.64	2,734.20	0.00	(2,734.20)	(2,734.20)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,769.87	0.00	(36,769.87)	(36,769.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	396.00	15,120.88	0.00	(15,120.88)	(15,120.88)
61SNSH	Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
61SNWS	College Work Study	0.00	0.00	0.00	355.06	0.00	(355.06)	(355.06)
*Total: 61 - Salaries and Wages		0.00	235,714.00	7,071.35	230,847.27	0.00	(230,847.27)	4,866.73
65	Fringe Benefits	0.00	71,298.00	0.00	0.00	0.00	0.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,671.18	70,005.80	0.00	(70,005.80)	(70,005.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.77	4,759.02	0.00	(4,759.02)	(4,759.02)
*Total: 65 - Fringe Benefits		0.00	71,298.00	2,709.95	74,764.82	0.00	(74,764.82)	(3,466.82)
710	Travel	0.00	14,667.00	0.00	0.00	0.00	0.00	14,667.00
710000	In-State Travel	0.00	0.00	122.99	609.99	0.00	(609.99)	(609.99)
710100	Out-of-State Travel	0.00	0.00	0.00	2,067.31	0.00	(2,067.31)	(2,067.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710400	Student or Non-Emp Travel	0.00	0.00	589.12	16,259.03	0.00	(16,259.03)	(16,259.03)
711	Supplies	0.00	50,576.00	0.00	0.00	0.00	0.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711100	Supplies-General	0.00	0.00	1,363.29	4,910.10	0.00	(4,910.10)	(4,910.10)
711102	Supplies-Central Stores	0.00	0.00	0.00	519.40	0.00	(519.40)	(519.40)
711104	Supplies-From Bookstore	0.00	0.00	0.00	94.84	0.00	(94.84)	(94.84)
711180	Supplies Special Events	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713000	Printing & Copying-General	0.00	0.00	182.77	1,051.69	0.00	(1,051.69)	(1,051.69)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.24	0.00	(492.24)	(492.24)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	305.50	0.00	(305.50)	(305.50)
714005	Postage-Campus Mail Services	0.00	0.00	129.88	795.66	0.00	(795.66)	(795.66)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,715.00	0.00	(5,715.00)	(5,715.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	453.66	0.00	(453.66)	(453.66)
716100	Rentals & Leases-General	125.00	0.00	0.00	18,230.00	0.00	(18,105.00)	(18,230.00)

Grant 584040 - Upward Bound '03

Status: Active

Type: Grant

Fund 584040 - Upward Bound 03

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A030182

Resp Org: KAAUPW

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist To Code: KSCDST

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	28.67	125.57	353.10	(478.67)	(478.67)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	114.13	1,311.21	0.00	(1,311.21)	(1,311.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(15,721.00)	0.00	15,721.00	15,721.00
719005	Business Meals-Group or Class Meals	0.00	0.00	170.04	2,647.22	0.00	(2,647.22)	(2,647.22)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,798.30	0.00	(25,798.30)	(25,798.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
*Total: 71 - Support		125.00	65,243.00	2,700.89	68,528.34	353.10	(68,756.44)	(3,638.44)
722	Other Financial Aid	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
722200	Participant Support	0.00	0.00	0.00	7,774.00	0.00	(7,774.00)	(7,774.00)
*Total: 72 - Student and/or Participant Support		0.00	10,500.00	0.00	7,774.00	0.00	(7,774.00)	2,726.00
**Total Direct Cost Expenditures		125.00	382,755.00	12,482.19	381,914.43	353.10	(382,142.53)	487.47
7603	F&A Expenditures	0.00	26,721.00	0.00	0.00	0.00	0.00	26,721.00
760300	F&A Expenditures	0.00	0.00	998.58	29,094.63	0.00	(29,094.63)	(29,094.63)
*Total: 76 - F&A and Internal Allocations		0.00	26,721.00	998.58	29,094.63	0.00	(29,094.63)	(2,373.63)
**Total Indirect Cost Expenditures		0.00	26,721.00	998.58	29,094.63	0.00	(29,094.63)	(2,373.63)
***Total Expenditures		125.00	409,476.00	13,480.77	411,009.06	353.10	(411,237.16)	(1,886.16)
Revenue								
530000	Federal Programs	0.00	0.00	13,480.77	411,009.06	0.00	(411,009.06)	(411,009.06)
*Total: 53 - Sponsored Programs		0.00	0.00	13,480.77	411,009.06	0.00	(411,009.06)	(411,009.06)
***Total Revenue		0.00	0.00	13,480.77	411,009.06	0.00	(411,009.06)	(411,009.06)

Grant 584040 - Upward Bound '03

Status: Active

Type: Grant

Fund 584047 - Upward Bound '04

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M

Sponsor: US ED, Department of Education

Sponsor ID: PO47A030182

Resp Org: KAAUPW

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information

Effective Date: 6/2/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED 8.00 %

IDC Dist To Code: KSCDST

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

A110

USNH

NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	235,714.00	235,714.00	0.00	0.00	0.00	235,714.00	235,714.00
615F10	PAT	0.00	0.00	6,734.20	6,734.20	0.00	(6,734.20)	(6,734.20)
617F10	Operating Staff	0.00	0.00	3,009.60	3,009.60	0.00	(3,009.60)	(3,009.60)
617PLG	Operating Staff-Longevity	0.00	0.00	240.68	240.68	0.00	(240.68)	(240.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,877.95	6,877.95	0.00	(6,877.95)	(6,877.95)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	935.00	935.00	0.00	(935.00)	(935.00)
*Total: 61 - Salaries and Wages		235,714.00	235,714.00	17,797.43	17,797.43	0.00	217,916.57	217,916.57
65	Fringe Benefits	71,298.00	71,298.00	0.00	0.00	0.00	71,298.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,929.56	3,929.56	0.00	(3,929.56)	(3,929.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	676.51	676.51	0.00	(676.51)	(676.51)
*Total: 65 - Fringe Benefits		71,298.00	71,298.00	4,606.07	4,606.07	0.00	66,691.93	66,691.93
710	Travel	14,667.00	14,667.00	0.00	0.00	0.00	14,667.00	14,667.00
710100	Out-of-State Travel	0.00	0.00	71.20	71.20	0.00	(71.20)	(71.20)
710400	Student or Non-Emp Travel	0.00	0.00	271.10	271.10	2,916.00	(3,187.10)	(3,187.10)
711	Supplies	50,576.00	50,576.00	0.00	0.00	0.00	50,576.00	50,576.00
711100	Supplies-General	0.00	0.00	1,145.56	1,145.56	0.00	(1,145.56)	(1,145.56)
711102	Supplies-Central Stores	0.00	0.00	28.90	28.90	0.00	(28.90)	(28.90)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	14.80	14.80	0.00	(14.80)	(14.80)
714005	Postage-Campus Mail Services	0.00	0.00	65.02	65.02	0.00	(65.02)	(65.02)
716000	Maintenance & Repairs-General	0.00	0.00	518.53	518.53	0.00	(518.53)	(518.53)
716100	Rentals & Leases-General	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	988.17	988.17	0.00	(988.17)	(988.17)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		65,243.00	65,243.00	3,243.28	3,243.28	2,916.00	59,083.72	59,083.72
722200	Participant Support	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 72 - Student and/or Participant Support		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
**Total Direct Cost Expenditures		382,755.00	382,755.00	25,646.78	25,646.78	2,916.00	354,192.22	354,192.22

Grant 584040 - Upward Bound '03
Fund 584047 - Upward Bound '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A030182
Resp Org: KAAUPW
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information
Effective Date: 6/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	26,721.00	26,721.00	2,051.75	2,051.75	0.00	24,669.25	24,669.25
*Total: 76 - F&A and Internal Allocations		26,721.00	26,721.00	2,051.75	2,051.75	0.00	24,669.25	24,669.25
**Total Indirect Cost Expenditures		26,721.00	26,721.00	2,051.75	2,051.75	0.00	24,669.25	24,669.25
***Total Expenditures		409,476.00	409,476.00	27,698.53	27,698.53	2,916.00	378,861.47	378,861.47
Revenue								
530000	Federal Programs	0.00	0.00	27,698.53	27,698.53	0.00	(27,698.53)	(27,698.53)
*Total: 53 - Sponsored Programs		0.00	0.00	27,698.53	27,698.53	0.00	(27,698.53)	(27,698.53)
***Total Revenue		0.00	0.00	27,698.53	27,698.53	0.00	(27,698.53)	(27,698.53)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active

Type: Other

FMGR: Rousseau, Barbara A

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	2,703.82	25,155.46	0.00	(25,155.46)	464.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	32.50	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,500.00	300.00	2,090.00	0.00	(2,090.00)	1,410.00
*Total: 61 - Salaries and Wages		27,978.00	29,120.00	3,036.32	27,477.96	0.00	500.04	1,642.04
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	1,091.19	10,184.12	0.00	(10,184.12)	541.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.93	195.09	0.00	(195.09)	(195.09)
*Total: 65 - Fringe Benefits		9,654.00	10,726.00	1,119.12	10,379.21	0.00	(725.21)	346.79
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
710	Travel	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
711000	Purchasing Cards	0.00	0.00	132.38	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	325.00	0.00	0.00	0.00	0.00	325.00
711124	Supplies-Instructional Supplies	0.00	700.00	0.00	0.00	0.00	0.00	700.00
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	800.00	0.00	425.00	0.00	(425.00)	375.00
718000	Telecom-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 71 - Support		6,165.00	5,875.00	132.38	1,434.60	0.00	4,730.40	4,440.40
790500	Budgeted Contingency	0.00	186,269.30	0.00	0.00	0.00	0.00	186,269.30
*Total: 79 - Reserves - Budget Only		0.00	186,269.30	0.00	0.00	0.00	0.00	186,269.30
**Total Direct Cost Expenditures		43,797.00	231,990.30	4,287.82	39,291.77	0.00	4,505.23	192,698.53
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,657.00	343.03	3,143.40	0.00	(3,143.40)	513.60
*Total: 76 - F&A and Internal Allocations		3,503.00	3,657.00	343.03	3,143.40	0.00	359.60	513.60
**Total Indirect Cost Expenditures		3,503.00	3,657.00	343.03	3,143.40	0.00	359.60	513.60
***Total Expenditures		47,300.00	235,647.30	4,630.85	42,435.17	0.00	4,864.83	193,212.13

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Rousseau, Barbara A

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530100 NH State Programs	0.00	0.00	0.00	125,183.08	0.00	(125,183.08)	(125,183.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,183.08	0.00	(125,183.08)	(125,183.08)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 5Z - Transfers In	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total Revenue	0.00	186,269.30	0.00	311,452.38	0.00	(311,452.38)	(125,183.08)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E030 - Career & Technical Student Orgs '04

Status: Active
FMGR: Baker, Robert

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	748.37	0.00	(748.37)	(748.37)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions	36,300.00	36,300.00	19,281.40	28,232.84	0.00	8,067.16	8,067.16
*Total: 71 - Support		46,300.00	46,300.00	19,281.40	44,360.00	0.00	1,940.00	1,940.00
**Total Direct Cost Expenditures		46,300.00	46,300.00	19,281.40	44,360.00	0.00	1,940.00	1,940.00
760300	F&A Expenditures	3,700.00	3,700.00	1,542.51	3,548.78	0.00	151.22	151.22
*Total: 76 - F&A and Internal Allocations		3,700.00	3,700.00	1,542.51	3,548.78	0.00	151.22	151.22
**Total Indirect Cost Expenditures		3,700.00	3,700.00	1,542.51	3,548.78	0.00	151.22	151.22
***Total Expenditures		50,000.00	50,000.00	20,823.91	47,908.78	0.00	2,091.22	2,091.22

Grant 53E033 - Governors Success 04
Fund 53E033 - Governors Success 04

Status: Active
FMGR: Blodgett, Patricia A

Type: Grant

PI: Blodgett, Patricia A
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	39,100.00	39,100.00	1,975.00	39,100.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		39,100.00	39,100.00	1,975.00	39,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		39,100.00	39,100.00	1,975.00	39,100.00	0.00	0.00	0.00
***Total Expenditures		39,100.00	39,100.00	1,975.00	39,100.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	1,975.00	39,100.00	0.00	(39,100.00)	(39,100.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,975.00	39,100.00	0.00	(39,100.00)	(39,100.00)
***Total Revenue		0.00	0.00	1,975.00	39,100.00	0.00	(39,100.00)	(39,100.00)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
*Total: 65 - Fringe Benefits	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
**Total Direct Cost Expenditures	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
***Total Expenditures	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
Revenue							
5300 Federal Programs	0.00	9,853.56	0.00	8,760.89	0.00	(8,760.89)	1,092.67
530000 Federal Programs	0.00	0.00	0.00	1,092.67	0.00	(1,092.67)	(1,092.67)
*Total: 53 - Sponsored Programs	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
***Total Revenue	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
*Total: 61 - Salaries and Wages		0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
8O10	Non-Mandatory Transfers Out	91,326.26	91,326.26	0.00	0.00	0.00	91,326.26	91,326.26
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)
*Total: 7Z - Transfers Out		91,326.26	0.00	0.00	0.00	0.00	91,326.26	0.00
8110	Non-Mandatory Transfers Out	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
*Total: 81 - Transfers Out		(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
**Total Direct Cost Expenditures		0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total Expenditures		0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
Revenue								
5300	Federal Programs	0.00	303,778.36	0.00	302,452.10	0.00	(302,452.10)	1,326.26
530000	Federal Programs	0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
*Total: 53 - Sponsored Programs		0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total Revenue		0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
*Total: 61 - Salaries and Wages		0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
**Total Direct Cost Expenditures		0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total Expenditures		0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
Revenue								
5300	Federal Programs	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
*Total: 53 - Sponsored Programs		0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total Revenue		0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
7223	Other Financial Aid		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships		0.00	476,604.00	0.00	476,604.00	0.00	(476,604.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
**Total Direct Cost Expenditures			0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total Expenditures			0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
Revenue									
530000	Federal Programs		0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	9,124.50	0.00	9,124.50	0.00	(9,124.50)	0.00
*Total: 61 - Salaries and Wages			0.00	9,124.50	0.00	9,124.50	0.00	(9,124.50)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	242.93	0.00	0.00	0.00	0.00	242.93
65YP10	Nonstatus Benefit Distr (Fica)		0.00	523.53	0.00	766.47	0.00	(766.47)	(242.94)
*Total: 65 - Fringe Benefits			0.00	766.46	0.00	766.47	0.00	(766.47)	(0.01)
**Total Direct Cost Expenditures			0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)
***Total Expenditures			0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)
Revenue									
530000	Federal Programs		0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)
*Total: 53 - Sponsored Programs			0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)
***Total Revenue			0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
*Total: 61 - Salaries and Wages		0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
**Total Direct Cost Expenditures		0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
***Total Expenditures		0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
Revenue								
530000	Federal Programs	0.00	302,833.32	0.00	287,207.89	0.00	(287,207.89)	15,625.43
*Total: 53 - Sponsored Programs		0.00	302,833.32	0.00	287,207.89	0.00	(287,207.89)	15,625.43
***Total Revenue		0.00	302,833.32	0.00	287,207.89	0.00	(287,207.89)	15,625.43

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
*Total: 61 - Salaries and Wages		0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
**Total Direct Cost Expenditures		0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
***Total Expenditures		0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
Revenue								
530000	Federal Programs	0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
*Total: 53 - Sponsored Programs		0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
***Total Revenue		0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ00 Other Expenses-Deductions	0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
*Total: 71 - Support	0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
**Total Direct Cost Expenditures	0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
***Total Expenditures	0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
Revenue							
570318 Misc Sources-Title IV Admin Allow	0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
*Total: 57 - Other Sources	0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
***Total Revenue	0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7223	Other Financial Aid		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships		950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
*Total: 72 - Student and/or Participant Support			950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
**Total Direct Cost Expenditures			950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
***Total Expenditures			950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
Revenue									
5300	Federal Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000	Federal Programs		950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
*Total: 53 - Sponsored Programs			950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
***Total Revenue			950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 07A022507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.007

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305	Other Financial Aid-Scholarships	357,453.00	357,453.00	0.00	476,604.00	0.00	(119,151.00)	(119,151.00)
*Total: 72 - Student and/or Participant Support		357,453.00	357,453.00	0.00	357,453.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		357,453.00	357,453.00	0.00	357,453.00	0.00	0.00	0.00
***Total Expenditures		357,453.00	357,453.00	0.00	357,453.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A022507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	303,435.00	301,431.18	0.00	301,431.18	0.00	2,003.82	0.00
*Total: 61 - Salaries and Wages		303,435.00	301,431.18	0.00	301,431.18	0.00	2,003.82	0.00
**Total Direct Cost Expenditures		303,435.00	301,431.18	0.00	301,431.18	0.00	2,003.82	0.00
***Total Expenditures		303,435.00	301,431.18	0.00	301,431.18	0.00	2,003.82	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	301,431.18	0.00	(301,431.18)	(301,431.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	301,431.18	0.00	(301,431.18)	(301,431.18)
***Total Revenue		0.00	0.00	0.00	301,431.18	0.00	(301,431.18)	(301,431.18)

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO 33A022507

Resp Org: KDAFAS

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Budget Controls

Idc Waiver

NONE

A110

NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,148.44	0.00	9,148.44	0.00	(9,148.44)	0.00
61SNWS	College Work Study	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 61 - Salaries and Wages		10,000.00	9,148.44	0.00	9,148.44	0.00	851.56	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	750.18	0.00	750.18	0.00	(750.18)	0.00
*Total: 65 - Fringe Benefits		0.00	750.18	0.00	750.18	0.00	(750.18)	0.00
**Total Direct Cost Expenditures		10,000.00	9,898.62	0.00	9,898.62	0.00	101.38	0.00
***Total Expenditures		10,000.00	9,898.62	0.00	9,898.62	0.00	101.38	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,898.62	0.00	(9,898.62)	(9,898.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,898.62	0.00	(9,898.62)	(9,898.62)
***Total Revenue		0.00	0.00	0.00	9,898.62	0.00	(9,898.62)	(9,898.62)

PI:	Blodgett, Patricia A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A022507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003			Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	2,770.00	0.00	0.00	0.00	0.00	2,770.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	5,105.20	0.00	5,105.20	0.00	(5,105.20)	0.00
*Total: 61 - Salaries and Wages	2,770.00	5,105.20	0.00	5,105.20	0.00	(2,335.20)	0.00
65YF10 Full Fringe Benefit Distr Expe	230.00	0.00	0.00	0.00	0.00	230.00	0.00
*Total: 65 - Fringe Benefits	230.00	0.00	0.00	0.00	0.00	230.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	5,105.20	0.00	5,105.20	0.00	(2,105.20)	0.00
***Total Expenditures	3,000.00	5,105.20	0.00	5,105.20	0.00	(2,105.20)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,105.20	0.00	(5,105.20)	(5,105.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,105.20	0.00	(5,105.20)	(5,105.20)
***Total Revenue	0.00	0.00	0.00	5,105.20	0.00	(5,105.20)	(5,105.20)

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO63P20021801

Resp Org: KDAFAS

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Idc Waiver

A110

NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
**Total Direct Cost Expenditures		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
***Total Expenditures		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
Revenue								
530000	Federal Programs	0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
*Total: 53 - Sponsored Programs		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
***Total Revenue		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 07A032507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(125,277.00)	0.00	125,277.00	125,277.00
722305	Other Financial Aid-Scholarships		0.00	357,453.00	550.00	500,277.00	0.00	(500,277.00)	(142,824.00)
*Total: 72 - Student and/or Participant Support			0.00	357,453.00	550.00	375,000.00	0.00	(375,000.00)	(17,547.00)
**Total Direct Cost Expenditures			0.00	357,453.00	550.00	375,000.00	0.00	(375,000.00)	(17,547.00)
***Total Expenditures			0.00	357,453.00	550.00	375,000.00	0.00	(375,000.00)	(17,547.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
***Total Revenue			0.00	0.00	0.00	375,000.00	0.00	(375,000.00)	(375,000.00)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A032507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
61SNWC	CWS Community Service		23,112.00	18,612.00	31.26	14,473.01	0.00	8,638.99	4,138.99
61SNWS	College Work Study		282,313.00	297,823.00	5,095.72	273,843.72	0.00	8,469.28	23,979.28
*Total: 61 - Salaries and Wages			305,425.00	316,435.00	5,126.98	288,431.25	0.00	16,993.75	28,003.75
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
**Total Direct Cost Expenditures			305,425.00	316,435.00	5,126.98	305,978.25	0.00	(553.25)	10,456.75
***Total Expenditures			305,425.00	316,435.00	5,126.98	305,978.25	0.00	(553.25)	10,456.75
Revenue									
530000	Federal Programs		0.00	0.00	5,198.12	305,932.39	0.00	(305,932.39)	(305,932.39)
*Total: 53 - Sponsored Programs			0.00	0.00	5,198.12	305,932.39	0.00	(305,932.39)	(305,932.39)
***Total Revenue			0.00	0.00	5,198.12	305,932.39	0.00	(305,932.39)	(305,932.39)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A032507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total Expenditures		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total Revenue		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A032507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total Expenditures		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total Revenue		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)

PI: Blodgett, Patricia A

Sponsor: US ED, Department of Education

Sponsor ID: PO63P20031801

Resp Org: KDAFAS

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information
Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,878,801.00	0.00	1,883,182.00	0.00	(1,883,182.00)	(4,381.00)
*Total: 72 - Student and/or Participant Support		0.00	1,878,801.00	0.00	1,883,182.00	0.00	(1,883,182.00)	(4,381.00)
**Total Direct Cost Expenditures		0.00	1,878,801.00	0.00	1,883,182.00	0.00	(1,883,182.00)	(4,381.00)
***Total Expenditures		0.00	1,878,801.00	0.00	1,883,182.00	0.00	(1,883,182.00)	(4,381.00)
Revenue								
530000	Federal Programs	0.00	1,878,801.00	0.00	1,878,801.00	0.00	(1,878,801.00)	0.00
*Total: 53 - Sponsored Programs		0.00	1,878,801.00	0.00	1,878,801.00	0.00	(1,878,801.00)	0.00
***Total Revenue		0.00	1,878,801.00	0.00	1,878,801.00	0.00	(1,878,801.00)	0.00

Grant 54N083 - Division III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KJANCA
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KEBSPI - Sports Information

[illegible]

Grant 53E025 - Tec NH-Tech Educ Consortium

Status: Active

Type: Other

Fund 53E026 - Vocational Teacher Certification

FMGR: Halter, John D

PI: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID:
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 12/18/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT		24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 61 - Salaries and Wages			27,978.00	24,890.00	0.00	24,890.00	0.00	3,088.00	0.00
65YF10	Full Fringe Benefit Distr Expe		9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 65 - Fringe Benefits			9,944.00	9,690.71	0.00	9,690.71	0.00	253.29	0.00
71	Support		19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
710000	In-State Travel		1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
711100	Supplies-General		325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies		700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General		250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General		600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General		800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support			25,358.00	2,326.25	0.00	2,326.25	0.00	23,031.75	0.00
790500	Budgeted Contingency		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only			0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 7Z - Transfers Out			0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
**Total Direct Cost Expenditures			63,280.00	223,176.26	0.00	223,176.26	0.00	(159,896.26)	0.00
760300	F&A Expenditures		3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
*Total: 76 - F&A and Internal Allocations			3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
**Total Indirect Cost Expenditures			3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total Expenditures			66,783.00	226,128.82	0.00	226,128.82	0.00	(159,345.82)	0.00

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
*Total: 5Z - Transfers In		0.00	158,914.14	0.00	158,914.14	0.00	(158,914.14)	0.00
***Total Revenue		0.00	158,914.14	0.00	226,128.82	0.00	(226,128.82)	(67,214.68)

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E027 - Career & Technical Student Orgs

Status: Active
FMGR: Halter, John D

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
*Total: 71 - Support		47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
**Total Direct Cost Expenditures		47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
760300	F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
*Total: 76 - F&A and Internal Allocations		3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
**Total Indirect Cost Expenditures		3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total Expenditures		51,629.00	51,197.04	0.00	51,197.04	0.00	431.96	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total Revenue		0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)

PI: Halter, John D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0137819-001
Resp Org: KFBBUS
FRAGRNT Start/End Date: 08/27/2001 - 08/26/2003

CFDA #: 47.076

Fund Information
Effective Date: 1/2/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		71,307.00	131,260.56	0.00	121,171.90	0.00	(49,864.90)	10,088.66
*Total: 61 - Salaries and Wages			71,307.00	131,260.56	0.00	121,171.90	0.00	(49,864.90)	10,088.66
65YF10	Full Fringe Benefit Distr Expe		28,166.00	48,750.44	0.00	46,472.07	0.00	(18,306.07)	2,278.37
*Total: 65 - Fringe Benefits			28,166.00	48,750.44	0.00	46,472.07	0.00	(18,306.07)	2,278.37
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			99,473.00	180,011.00	0.00	167,643.97	0.00	(68,170.97)	12,367.03
***Total Expenditures			99,473.00	180,011.00	0.00	167,643.97	0.00	(68,170.97)	12,367.03
Revenue									
530000	Federal Programs		0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
*Total: 53 - Sponsored Programs			0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
***Total Revenue			0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(19,115.31)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 61 - Salaries and Wages			2,000.00	0.00	(19,115.31)	0.00	0.00	2,000.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(7,741.70)	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)		168.00	0.00	0.00	0.00	0.00	168.00	0.00
*Total: 65 - Fringe Benefits			168.00	0.00	(7,741.70)	0.01	0.00	167.99	(0.01)
**Total Direct Cost Expenditures			2,168.00	0.00	(26,857.01)	0.01	0.00	2,167.99	(0.01)
***Total Expenditures			2,168.00	0.00	(26,857.01)	0.01	0.00	2,167.99	(0.01)

Grant 53C003 - The Battlefield Guide
Fund 53C003 - The Battlefield Guide

Status: Active
FMGR: Martin, Rodger C

Type: Grant

PI: Martin, Rodger C
Sponsor: NH State Council on the Arts
Sponsor ID: 343
Resp Org: KHAADM
FRAGRNT Start/End Date: 07/01/2003 - 04/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Org KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	290.00	290.00	(0.01)	290.00	0.00	0.00	0.00
*Total: 71 - Support	290.00	290.00	(0.01)	290.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	290.00	290.00	(0.01)	290.00	0.00	0.00	0.00
***Total Expenditures	290.00	290.00	(0.01)	290.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(0.01)	290.00	0.00	(290.00)	(290.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(0.01)	290.00	0.00	(290.00)	(290.00)
***Total Revenue	0.00	0.00	(0.01)	290.00	0.00	(290.00)	(290.00)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY02-257
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/23/2001 - 03/31/2002

CFDA #:

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 71 - Support		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Revenue		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00

Grant 54N023 - Philadelphia Dance Co
Fund 54N023 - Philadelphia Dance Co

Status: Active
FMGR:

Type: Grant

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: None
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/30/2001 - 04/30/2002

CFDA #:

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
*Total: 71 - Support		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
**Total Direct Cost Expenditures		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
***Total Expenditures		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
*Total: 53 - Sponsored Programs		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
***Total Revenue		0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00

PI: Menezes, William R
Sponsor: Natl College Choreography Initiative (NCCI)
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2001 - 04/30/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 71 - Support		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant 54N058 - Art & Culture Republic of Georgia
Fund 54N058 - Art & Culture Republic of Georgia

Status: Active
FMGR: Ahern, Maureen J

Type: Grant

PI: Ahern, Maureen J
Sponsor: Putnam Foundation
Sponsor ID:
Resp Org: KHRTHR
FRAGRNT Start/End Date: 01/10/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: 61 - Salaries and Wages		0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
*Total: 65 - Fringe Benefits		0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
717000	Consulting-General	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200	Other Professional Services-General	2,625.00	1,700.00	0.00	1,700.00	0.00	925.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	38.28	0.00	38.28	0.00	(38.28)	0.00
*Total: 71 - Support		2,625.00	2,538.28	0.00	2,538.28	0.00	86.72	0.00
**Total Direct Cost Expenditures		2,625.00	2,625.00	0.00	2,625.00	0.00	(0.00)	0.00
***Total Expenditures		2,625.00	2,625.00	0.00	2,625.00	0.00	(0.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
***Total Revenue		0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)

Grant 54N059 - Volunteer for Justice: The Martha S
Fund 54N059 - Volunteer for Justice: Martha Sharp

Status: Active
FMGR: Benaquist, Lawrence

Type: Grant

PI: Benaquist, Lawrence
Sponsor: Rhode Island Council for the Humanities
Sponsor ID: 03SDG01 CFDA #:
Resp Org: KHAADM
FRAGRNT Start/End Date: 12/12/2002 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting

NONE
A110
OTHER

Org KHAADM - Arts & Humanities Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	600.00	1,350.01	0.00	(1,350.01)	(1,350.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,700.00	300.00	0.00	0.00	0.00	1,700.00	300.00
*Total: 61 - Salaries and Wages			2,750.00	1,350.00	600.00	1,350.01	0.00	1,399.99	(0.01)
65YF10	Full Fringe Benefit Distr Expe		231.00	113.40	0.00	0.00	0.00	231.00	113.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	50.40	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits			231.00	113.40	50.40	113.40	0.00	117.60	0.00
710100	Out-of-State Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General		155.00	155.00	0.00	892.60	0.00	(737.60)	(737.60)
717200	Other Professional Services-General		1,350.00	2,867.60	0.00	2,430.00	0.00	(1,080.00)	437.60
*Total: 71 - Support			1,805.00	3,322.60	0.00	3,322.60	0.00	(1,517.60)	0.00
**Total Direct Cost Expenditures			4,786.00	4,786.00	650.40	4,786.01	0.00	(0.01)	(0.01)
***Total Expenditures			4,786.00	4,786.00	650.40	4,786.01	0.00	(0.01)	(0.01)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	650.40	4,786.01	0.00	(4,786.01)	(4,786.01)
*Total: 53 - Sponsored Programs			0.00	0.00	650.40	4,786.01	0.00	(4,786.01)	(4,786.01)
***Total Revenue			0.00	0.00	650.40	4,786.01	0.00	(4,786.01)	(4,786.01)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY04-126
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue			0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2004-8935
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/08/2003 - 05/19/2004

CFDA #: NONE

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	688.00	688.00	0.00	688.00	0.00	0.00	0.00
*Total: 71 - Support		688.00	688.00	0.00	688.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		688.00	688.00	0.00	688.00	0.00	0.00	0.00
***Total Expenditures		688.00	688.00	0.00	688.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
***Total Revenue		0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2004-8936
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,188.00	1,188.00	0.00	1,188.00	0.00	0.00	0.00
*Total: 71 - Support		1,188.00	1,188.00	0.00	1,188.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,188.00	1,188.00	0.00	1,188.00	0.00	0.00	0.00
***Total Expenditures		1,188.00	1,188.00	0.00	1,188.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
***Total Revenue		0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)

PI: Menezes, William R
Sponsor: Natl College Choreography Initiative (NCCI)
Sponsor ID: NONE
Resp Org: KHQRED
FRAGRNT Start/End Date: 09/02/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 9/2/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 71 - Support		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2004-9163
Resp Org: KHQRED
FRAGRNT Start/End Date: 12/05/2003 - 03/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/5/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: 71 - Support		500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures		500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2004-8619
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/15/2003 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
*Total: 71 - Support		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
***Total Expenditures		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

PI: Kaladiouk, Anna D
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE
Resp Org: KHAADM
FRAGRNT Start/End Date: 03/15/2004 - 03/15/2005

CFDA #: NONE

Fund Information
Effective Date: 3/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	3,973.00	3,973.00	1,219.34	1,219.34	0.00	2,753.66	2,753.66
*Total: 71 - Support		3,973.00	3,973.00	1,219.34	1,219.34	0.00	2,753.66	2,753.66
**Total Direct Cost Expenditures		3,973.00	3,973.00	1,219.34	1,219.34	0.00	2,753.66	2,753.66
***Total Expenditures		3,973.00	3,973.00	1,219.34	1,219.34	0.00	2,753.66	2,753.66
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,219.34	1,219.34	0.00	(1,219.34)	(1,219.34)
*Total: 53 - Sponsored Programs		0.00	0.00	1,219.34	1,219.34	0.00	(1,219.34)	(1,219.34)
***Total Revenue		0.00	0.00	1,219.34	1,219.34	0.00	(1,219.34)	(1,219.34)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2005-9517
Resp Org: KHQRED
FRAGRNT Start/End Date: 03/30/2004 - 11/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
*Total: 71 - Support		5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
**Total Direct Cost Expenditures		5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
***Total Expenditures		5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2005-9511
Resp Org: KHQRED
FRAGRNT Start/End Date: 03/30/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: 71 - Support		2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
**Total Direct Cost Expenditures		2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
***Total Expenditures		2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI: Gillard Jr, William D
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 71 - Support		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
***Total Expenditures		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
***Total Revenue		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)

Grant 54N039 - Division III Internship
Fund 54N039 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: CFDA #: NONE
Resp Org: KJANCA
FRAGRNT Start/End Date: 04/01/2002 - 08/31/2004

Fund Information
Effective Date: 4/24/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	22,180.00	22,180.00	(12.32)	11,087.68	0.00	11,092.32	11,092.32
*Total: 61 - Salaries and Wages		22,180.00	22,180.00	(12.32)	11,087.68	0.00	11,092.32	11,092.32
65YF10	Full Fringe Benefit Distr Expe	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1.04)	912.32	0.00	(912.32)	(912.32)
*Total: 65 - Fringe Benefits		1,820.00	1,820.00	(1.04)	912.32	0.00	907.68	907.68
**Total Direct Cost Expenditures		24,000.00	24,000.00	(13.36)	12,000.00	0.00	12,000.00	12,000.00
***Total Expenditures		24,000.00	24,000.00	(13.36)	12,000.00	0.00	12,000.00	12,000.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(13.36)	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(13.36)	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	(13.36)	12,000.00	0.00	(12,000.00)	(12,000.00)

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE
Resp Org: KJANCA
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

CFDA #: NONE

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	33,175.00	33,175.00	0.00	0.00	0.00	33,175.00	33,175.00
*Total: 61 - Salaries and Wages		33,175.00	33,175.00	0.00	0.00	0.00	33,175.00	33,175.00
65YF10	Full Fringe Benefit Distr Expe	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
*Total: 65 - Fringe Benefits		2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
**Total Direct Cost Expenditures		36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total Expenditures		36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas

Type: Grant

PI: White, Thomas
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

CFDA #: NONE

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KJANCA - NCAA-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
713005	Printing & Copying-Campus		0.00	0.00	216.24	216.24	0.00	(216.24)	(216.24)
716100	Rentals & Leases-General		3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	3,180.00
*Total: 71 - Support			3,180.00	3,180.00	216.24	216.24	0.00	2,963.76	2,963.76
**Total Direct Cost Expenditures			3,180.00	3,180.00	216.24	216.24	0.00	2,963.76	2,963.76
***Total Expenditures			3,180.00	3,180.00	216.24	216.24	0.00	2,963.76	2,963.76
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	216.24	216.24	0.00	(216.24)	(216.24)
*Total: 53 - Sponsored Programs			0.00	0.00	216.24	216.24	0.00	(216.24)	(216.24)
***Total Revenue			0.00	0.00	216.24	216.24	0.00	(216.24)	(216.24)

Grant 53E031 - Curriculum Acquisition & Disseminat

Status: Active

Type: Grant

Fund 53E031 - Curriculum Acq & Dissemination

FMGR: Partello, Peggie

PI: Partello, Peggie
 Sponsor: NH Department of Education
 Sponsor ID: 45001
 Resp Org: KLACUR
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00 %
 IDC Dist To Code: KSCDST

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NHTEN

USNH

NO

Org KLACUR - Curriculum Materials Library

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		31,616.00	31,616.00	3,374.72	31,505.93	0.00	110.07	110.07
617PLG	Operating Staff-Longevity		0.00	0.00	67.48	453.94	0.00	(453.94)	(453.94)
*Total: 61 - Salaries and Wages			31,616.00	31,616.00	3,442.20	31,959.87	0.00	(343.87)	(343.87)
65YF10	Full Fringe Benefit Distr Expe		12,804.00	12,804.00	1,361.94	12,755.11	0.00	48.89	48.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	5.66	38.08	0.00	(38.08)	(38.08)
*Total: 65 - Fringe Benefits			12,804.00	12,804.00	1,367.60	12,793.19	0.00	10.81	10.81
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		200.00	200.00	0.00	0.00	0.00	200.00	200.00
716000	Maintenance & Repairs-General		420.00	0.00	0.00	0.00	0.00	420.00	0.00
*Total: 71 - Support			620.00	200.00	0.00	0.00	0.00	620.00	200.00
770000	Library Acquisitions		0.00	0.00	0.00	2,979.77	0.00	(2,979.77)	(2,979.77)
770075	Library Acqs-Books		2,580.00	3,000.00	0.00	0.00	0.00	2,580.00	3,000.00
*Total: 77 - Library Acquisitions			2,580.00	3,000.00	0.00	2,979.77	0.00	(399.77)	20.23
**Total Direct Cost Expenditures			47,620.00	47,620.00	4,809.80	47,732.83	0.00	(112.83)	(112.83)
760300	F&A Expenditures		2,380.00	2,380.00	240.49	2,386.73	0.00	(6.73)	(6.73)
*Total: 76 - F&A and Internal Allocations			2,380.00	2,380.00	240.49	2,386.73	0.00	(6.73)	(6.73)
**Total Indirect Cost Expenditures			2,380.00	2,380.00	240.49	2,386.73	0.00	(6.73)	(6.73)
***Total Expenditures			50,000.00	50,000.00	5,050.29	50,119.56	0.00	(119.56)	(119.56)
Revenue									
530100	NH State Programs		0.00	0.00	5,050.29	50,119.56	0.00	(50,119.56)	(50,119.56)
*Total: 53 - Sponsored Programs			0.00	0.00	5,050.29	50,119.56	0.00	(50,119.56)	(50,119.56)
***Total Revenue			0.00	0.00	5,050.29	50,119.56	0.00	(50,119.56)	(50,119.56)

Grant 54N060 - Accessing Local History
Fund 54N060 - Accessing Local History

Status: Active
FMGR: Herold, Irene M H

Type: Grant

PI: Herold, Irene M H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-0666
Resp Org: KLAMAS
FRAGRNT Start/End Date: 05/13/2003 - 08/16/2004

CFDA #:

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	5,013.00	5,013.00	84.20	4,531.60	0.00	481.40	481.40
*Total: 71 - Support		5,013.00	5,013.00	84.20	4,531.60	0.00	481.40	481.40
**Total Direct Cost Expenditures		5,013.00	5,013.00	84.20	4,531.60	0.00	481.40	481.40
***Total Expenditures		5,013.00	5,013.00	84.20	4,531.60	0.00	481.40	481.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	84.20	4,531.60	0.00	(4,531.60)	(4,531.60)
*Total: 53 - Sponsored Programs		0.00	0.00	84.20	4,531.60	0.00	(4,531.60)	(4,531.60)
***Total Revenue		0.00	0.00	84.20	4,531.60	0.00	(4,531.60)	(4,531.60)

Grant 54N076 - 2004 Summer Institute on the Holoc
Fund 54N076 - 2004 Summer Institute on the Holoca

Status: Active
FMGR: White, Thomas

Type: Grant

PI: White, Thomas
Sponsor: NH Humanities Council
Sponsor ID: ED023
Resp Org: KLAHRC
FRAGRNT Start/End Date: 12/19/2003 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

BOTH
A110
NO

Org KLAHRC - Holocaust Resources Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff		300.00	300.00	0.00	0.00	0.00	300.00	300.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
65YF10	Full Fringe Benefit Distr Expe		294.00	294.00	0.00	0.00	0.00	294.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			294.00	294.00	0.00	0.00	0.00	294.00	294.00
710000	In-State Travel		302.00	302.00	0.00	0.00	0.00	302.00	302.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	79.00	(79.00)	(79.00)
711104	Supplies-From Bookstore		0.00	0.00	126.44	2,856.44	0.00	(2,856.44)	(2,856.44)
711124	Supplies-Instructional Supplies		3,004.00	3,004.00	0.00	0.00	0.00	3,004.00	3,004.00
713000	Printing & Copying-General		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 71 - Support			4,406.00	4,406.00	126.44	3,201.44	79.00	1,125.56	1,125.56
**Total Direct Cost Expenditures			8,000.00	8,000.00	126.44	3,201.44	79.00	4,719.56	4,719.56
***Total Expenditures			8,000.00	8,000.00	126.44	3,201.44	79.00	4,719.56	4,719.56
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	126.44	3,201.44	0.00	(3,201.44)	(3,201.44)
*Total: 53 - Sponsored Programs			0.00	0.00	126.44	3,201.44	0.00	(3,201.44)	(3,201.44)
***Total Revenue			0.00	0.00	126.44	3,201.44	0.00	(3,201.44)	(3,201.44)

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas

Type: Grant

PI: White, Thomas
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
711100	Supplies-General	308.00	308.00	183.24	183.24	0.00	124.76	124.76
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714005	Postage-Campus Mail Services	550.00	550.00	0.00	0.00	0.00	550.00	550.00
716100	Rentals & Leases-General	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
719000	Business Meals-Meetings-Non Travel	812.00	812.00	0.00	0.00	0.00	812.00	812.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		1,820.00	1,820.00	1,783.24	1,783.24	200.00	(163.24)	(163.24)
**Total Direct Cost Expenditures		1,820.00	1,820.00	1,783.24	1,783.24	200.00	(163.24)	(163.24)
***Total Expenditures		1,820.00	1,820.00	1,783.24	1,783.24	200.00	(163.24)	(163.24)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,783.24	1,783.24	0.00	(1,783.24)	(1,783.24)
*Total: 53 - Sponsored Programs		0.00	0.00	1,783.24	1,783.24	0.00	(1,783.24)	(1,783.24)
***Total Revenue		0.00	0.00	1,783.24	1,783.24	0.00	(1,783.24)	(1,783.24)

Grant 53E021 - Special Education Teacher Shortage

Status: Active

Type: Grant

Fund 53E021 - Spec Educ Teacher Shortage Resp II

FMGR: Hill, David S

PI: Hill, David S
 Sponsor: NH Department of Education
 Sponsor ID: 32905
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 09/01/2002 - 06/30/2004

CFDA #: 84.323

Fund Information

Effective Date: 9/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

USNH

NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	1,695.02	0.00	(1,695.02)	(1,695.02)
611PXM	[NSE] Supplemental-Other-Misc	16,000.00	16,000.00	0.00	9,200.00	0.00	6,800.00	6,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	3,000.00	5,400.00	1,300.00	2,000.00	0.00	1,000.00	3,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
*Total: 61 - Salaries and Wages		19,000.00	21,400.00	1,300.00	21,595.02	0.00	(2,595.02)	(195.02)
65YF10	Full Fringe Benefit Distr Expe	1,558.00	1,755.00	0.00	0.00	0.00	1,558.00	1,755.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.20	1,795.56	0.00	(1,795.56)	(1,795.56)
*Total: 65 - Fringe Benefits		1,558.00	1,755.00	109.20	1,795.56	0.00	(237.56)	(40.56)
710000	In-State Travel	4,400.00	1,803.00	0.00	20.25	0.00	4,379.75	1,782.75
710100	Out-of-State Travel	0.00	0.00	801.29	1,648.22	0.00	(1,648.22)	(1,648.22)
711100	Supplies-General	400.00	400.00	0.00	1,065.76	48.45	(714.21)	(714.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
713005	Printing & Copying-Campus	0.00	0.00	0.00	255.63	0.00	(255.63)	(255.63)
713015	Printing & Copying-Departmental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services	200.00	200.00	0.00	19.62	0.00	180.38	180.38
717200	Other Professional Services-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	64.50	0.00	535.50	535.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	240.40	0.00	(240.40)	(240.40)
*Total: 71 - Support		5,800.00	3,203.00	801.29	4,051.16	48.45	1,700.39	(896.61)
722200	Participant Support	3,500.00	2,000.00	0.00	1,100.00	0.00	2,400.00	900.00
*Total: 72 - Student and/or Participant Support		3,500.00	2,000.00	0.00	1,100.00	0.00	2,400.00	900.00
770075	Library Acqs-Books	4,000.00	5,500.00	1,446.22	4,728.00	30.95	(758.95)	741.05
*Total: 77 - Library Acquisitions		4,000.00	5,500.00	1,446.22	4,728.00	30.95	(758.95)	741.05
**Total Direct Cost Expenditures		33,858.00	33,858.00	3,656.71	33,269.74	79.40	508.86	508.86
760300	F&A Expenditures	2,708.00	2,708.00	292.54	2,661.54	0.00	46.46	46.46
*Total: 76 - F&A and Internal Allocations		2,708.00	2,708.00	292.54	2,661.54	0.00	46.46	46.46
**Total Indirect Cost Expenditures		2,708.00	2,708.00	292.54	2,661.54	0.00	46.46	46.46
***Total Expenditures		36,566.00	36,566.00	3,949.25	35,931.28	79.40	555.32	555.32

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI: Hill, David S
Sponsor: NH Department of Education
Sponsor ID: 32905
Resp Org: KPAADM
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2004

CFDA #: 84.323

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530100	NH State Programs	0.00	0.00	3,949.25	35,931.28	0.00	(35,931.28)	(35,931.28)
*Total: 53 - Sponsored Programs		0.00	0.00	3,949.25	35,931.28	0.00	(35,931.28)	(35,931.28)
***Total Revenue		0.00	0.00	3,949.25	35,931.28	0.00	(35,931.28)	(35,931.28)

Grant 53E028 - IHE Career Transition

Status: Active

Type: Grant

Fund 53E028 - IHE Career Transition

FMGR: Hill, David S

PI: Hill, David S
 Sponsor: NH Department of Education
 Sponsor ID: 32615
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.027

Fund Information

Effective Date: 2/20/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Approved For Admin: NONE
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611	Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,038.30	63,876.00	0.00	(63,876.00)	(63,876.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	4,569.51	0.00	(569.51)	(569.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,275.01	5,375.01	0.00	(5,375.01)	(5,375.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,500.01	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: 61 - Salaries and Wages		90,000.00	90,000.00	7,813.32	75,981.53	0.00	14,018.47	14,018.47
65YF10	Full Fringe Benefit Distr Expe	34,298.00	34,298.00	1,224.68	25,686.00	0.00	8,612.00	8,612.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	401.11	1,010.44	0.00	(1,010.44)	(1,010.44)
*Total: 65 - Fringe Benefits		34,298.00	34,298.00	1,625.79	26,696.44	0.00	7,601.56	7,601.56
710000	In-State Travel	500.00	1,500.00	0.00	581.82	0.00	(81.82)	918.18
710100	Out-of-State Travel	0.00	0.00	223.18	223.18	0.00	(223.18)	(223.18)
711000	Purchasing Cards	0.00	0.00	171.79	1,336.33	0.00	(1,336.33)	(1,336.33)
711100	Supplies-General	0.00	0.00	247.75	312.75	0.00	(312.75)	(312.75)
711104	Supplies-From Bookstore	0.00	0.00	0.00	83.85	0.00	(83.85)	(83.85)
711124	Supplies-Instructional Supplies	10,000.00	9,000.00	0.00	500.00	0.00	9,500.00	8,500.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus	0.00	0.00	20.28	463.29	0.00	(463.29)	(463.29)
713015	Printing & Copying-Departmental	750.00	750.00	27.60	293.52	0.00	456.48	456.48
714005	Postage-Campus Mail Services	750.00	750.00	19.06	147.22	0.00	602.78	602.78
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	56.84	468.11	0.00	(468.11)	(468.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.72	0.00	(158.72)	(158.72)
719005	Business Meals-Group or Class Meals	0.00	0.00	652.00	1,516.75	0.00	(1,516.75)	(1,516.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
*Total: 71 - Support		12,000.00	12,000.00	1,418.50	8,189.04	1,500.00	2,310.96	2,310.96
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	5,750.00	0.00	4,250.00	4,250.00
**Total Direct Cost Expenditures		146,298.00	146,298.00	10,857.61	116,617.01	1,500.00	28,180.99	28,180.99

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Active
FMGR: Hill, David S

Type: Grant

PI: Hill, David S
Sponsor: NH Department of Education
Sponsor ID: 32615
Resp Org: KPAADM
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.027

Fund Information
Effective Date: 2/20/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NHTEN
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	11,703.00	11,703.00	868.61	9,329.42	0.00	2,373.58	2,373.58
*Total: 76 - F&A and Internal Allocations		11,703.00	11,703.00	868.61	9,329.42	0.00	2,373.58	2,373.58
**Total Indirect Cost Expenditures		11,703.00	11,703.00	868.61	9,329.42	0.00	2,373.58	2,373.58
***Total Expenditures		158,001.00	158,001.00	11,726.22	125,946.43	1,500.00	30,554.57	30,554.57
Revenue								
530100	NH State Programs	0.00	0.00	11,726.22	125,946.43	0.00	(125,946.43)	(125,946.43)
*Total: 53 - Sponsored Programs		0.00	0.00	11,726.22	125,946.43	0.00	(125,946.43)	(125,946.43)
***Total Revenue		0.00	0.00	11,726.22	125,946.43	0.00	(125,946.43)	(125,946.43)

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI: Gillard Jr, William D
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	275.00	0.00	725.00	725.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.88	0.00	(73.88)	(73.88)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711000	Purchasing Cards	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
711100	Supplies-General	1,000.00	1,000.00	53.20	415.94	0.00	584.06	584.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
*Total: 71 - Support		2,000.00	2,000.00	53.20	1,210.99	0.00	789.01	789.01
**Total Direct Cost Expenditures		2,000.00	2,000.00	53.20	1,210.99	0.00	789.01	789.01
***Total Expenditures		2,000.00	2,000.00	53.20	1,210.99	0.00	789.01	789.01
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	53.20	1,210.99	0.00	(1,210.99)	(1,210.99)
*Total: 53 - Sponsored Programs		0.00	0.00	53.20	1,210.99	0.00	(1,210.99)	(1,210.99)
***Total Revenue		0.00	0.00	53.20	1,210.99	0.00	(1,210.99)	(1,210.99)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: KPAXXX - Professional Studies Div-3

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D
Type: Grant

PI:	Treadwell, Melinda D		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF	Budget Controls	A110	
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO	
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005			Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	3,206.11	7,786.27	0.00	24,213.73	9,213.73
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,000.01	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,912.00	13,208.00	0.00	(13,208.00)	(13,208.00)
*Total: 61 - Salaries and Wages		139,250.00	68,830.00	15,118.12	70,084.42	0.00	69,165.58	(1,254.42)
65YF10	Full Fringe Benefit Distr Expe	26,021.00	29,551.00	1,293.89	19,385.39	0.00	6,635.61	10,165.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,000.61	1,865.47	0.00	(1,865.47)	(1,865.47)
*Total: 65 - Fringe Benefits		26,021.00	29,551.00	2,294.50	21,250.86	0.00	4,770.14	8,300.14
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	2,035.14	2,035.14	0.00	(2,035.14)	(2,035.14)
711000	Purchasing Cards	0.00	0.00	7,226.09	9,567.55	0.00	(9,567.55)	(9,567.55)
711100	Supplies-General	5,000.00	5,000.00	160.26	160.26	1,668.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	8,063.37	8,063.37	8,306.03	(9,369.40)	(9,369.40)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under \$1,000	18,400.00	18,400.00	6,040.68	6,040.68	7,674.26	4,685.06	4,685.06
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	21,490.00	15,733.33	27,157.19	6,531.12	(33,688.31)	(12,198.31)
717000	Consulting-General	7,500.00	7,500.00	3,000.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	40,000.00	40,000.00	20,000.00	40,000.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
*Total: 71 - Support		85,400.00	106,890.00	62,258.87	96,259.29	24,179.41	(35,038.70)	(13,548.70)
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,400.00	37,328.89	41,404.89	32,736.68	(74,141.57)	(28,741.57)
*Total: 74 - Capitalizable Plant and Equipment		0.00	45,400.00	37,328.89	41,404.89	32,736.68	(74,141.57)	(28,741.57)
**Total Direct Cost Expenditures		250,671.00	250,671.00	117,000.38	228,999.46	56,916.09	(35,244.55)	(35,244.55)
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	42,698.00	8,236.17	33,113.38	0.00	9,584.62	9,584.62
*Total: 76 - F&A and Internal Allocations		42,698.00	42,698.00	8,236.17	33,113.38	0.00	9,584.62	9,584.62

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	42,698.00	42,698.00	8,236.17	33,113.38	0.00	9,584.62	9,584.62
***Total Expenditures	293,369.00	293,369.00	125,236.55	262,112.84	56,916.09	(25,659.93)	(25,659.93)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	125,236.55	262,112.84	0.00	(262,112.84)	(262,112.84)
*Total: 53 - Sponsored Programs	0.00	0.00	125,236.55	262,112.84	0.00	(262,112.84)	(262,112.84)
***Total Revenue	0.00	0.00	125,236.55	262,112.84	0.00	(262,112.84)	(262,112.84)

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

[illegible]

PI: Hill, David S
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #:

Fund Information
Effective Date: 11/17/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	4,448.00	4,448.00	0.00	(4,448.00)	(4,448.00)
*Total: 61 - Salaries and Wages			12,000.00	12,000.00	4,448.00	4,448.00	0.00	7,552.00	7,552.00
65	Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	373.63	373.63	0.00	(373.63)	(373.63)
*Total: 65 - Fringe Benefits			1,900.00	1,900.00	373.63	373.63	0.00	1,526.37	1,526.37
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Financial Aid / Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			13,900.00	13,900.00	4,821.63	4,821.63	0.00	9,078.37	9,078.37
760300	F&A Expenditures		1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00
*Total: 76 - F&A and Internal Allocations			1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00
**Total Indirect Cost Expenditures			1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00
***Total Expenditures			15,012.00	15,012.00	4,821.63	4,821.63	0.00	10,190.37	10,190.37
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	4,821.63	4,821.63	0.00	(4,821.63)	(4,821.63)
*Total: 53 - Sponsored Programs			0.00	0.00	4,821.63	4,821.63	0.00	(4,821.63)	(4,821.63)
***Total Revenue			0.00	0.00	4,821.63	4,821.63	0.00	(4,821.63)	(4,821.63)

Grant 54N063 - ABLEworks:Access to Better Living T
Fund 54N063 - ABLEworks:Access to Better Living

Status: Active
FMGR: Warner, Jane A

Type: Grant

PI:	Warner, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KRAADA	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004		Rev Account:	531100			

Org KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711100	Supplies-General	775.00	715.00	306.00	306.00	0.00	469.00	409.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
*Total: 71 - Support		1,280.00	5,000.00	306.00	4,591.00	0.00	(3,311.00)	409.00
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	306.00	4,591.00	0.00	409.00	409.00
***Total Expenditures		5,000.00	5,000.00	306.00	4,591.00	0.00	409.00	409.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	306.00	4,591.00	0.00	(4,591.00)	(4,591.00)
*Total: 53 - Sponsored Programs		0.00	0.00	306.00	4,591.00	0.00	(4,591.00)	(4,591.00)
***Total Revenue		0.00	0.00	306.00	4,591.00	0.00	(4,591.00)	(4,591.00)

Grant 54N080 - Community Service Work Study
Fund 54N080 - Community Service Work Study

Status: Active
FMGR: Hayes, Donald E

Type: Grant

PI: Hayes, Donald E
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE
Resp Org: KRCADM
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KRCADM - Student Center-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717000	Consulting-General		300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support			3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
722200	Participant Support		1,500.00	1,500.00	500.00	1,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			1,500.00	1,500.00	500.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,000.00	5,000.00	500.00	1,500.00	0.00	3,500.00	3,500.00
***Total Expenditures			5,000.00	5,000.00	500.00	1,500.00	0.00	3,500.00	3,500.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs			0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue			0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI:
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2003 - 04/01/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages			1,100.00	1,100.00	0.00	1,200.00	0.00	(100.00)	(100.00)
65YF10	Full Fringe Benefit Distr Expe		100.00	100.00	0.00	0.00	0.00	100.00	100.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits			100.00	100.00	0.00	100.80	0.00	(0.80)	(0.80)
710000	In-State Travel		900.00	900.00	0.00	157.68	0.00	742.32	742.32
710100	Out-of-State Travel		0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
717200	Other Professional Services-General		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support			2,100.00	2,100.00	0.00	1,907.92	0.00	192.08	192.08
**Total Direct Cost Expenditures			3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
***Total Expenditures			3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
Revenue									
530100	NH State Programs		0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total Revenue			0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)

Grant 53E032 - NH Geographic Alliance '04
Fund 53E032 - NH Geographic Alliance '04

Status: Active
FMGR: Rydant, Albert L
Type: Grant

PI:	Rydant, Albert L		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	985.41	6,880.56	0.00	(6,880.56)	(6,880.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,500.00	5,500.00	608.98	3,888.03	0.00	1,611.97	1,611.97
*Total: 61 - Salaries and Wages		11,500.00	11,500.00	1,594.39	10,768.59	0.00	731.41	731.41
65YF10	Full Fringe Benefit Distr Expe	966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.94	904.57	0.00	(904.57)	(904.57)
*Total: 65 - Fringe Benefits		966.00	966.00	133.94	904.57	0.00	61.43	61.43
710	Travel	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710000	In-State Travel	0.00	0.00	195.00	1,779.18	0.00	(1,779.18)	(1,779.18)
710025	In-State Travel-Course Related	0.00	0.00	952.00	952.00	952.00	(1,904.00)	(1,904.00)
710100	Out-of-State Travel	0.00	0.00	55.13	2,808.03	0.00	(2,808.03)	(2,808.03)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,286.04	0.00	(1,286.04)	(1,286.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
711162	Supplies-Office Supplies	0.00	0.00	0.00	53.34	0.00	(53.34)	(53.34)
713005	Printing & Copying-Campus	0.00	0.00	195.90	849.18	0.00	(849.18)	(849.18)
713015	Printing & Copying-Departmental	0.00	0.00	0.60	6.54	0.00	(6.54)	(6.54)
714005	Postage-Campus Mail Services	0.00	0.00	398.04	1,540.95	0.00	(1,540.95)	(1,540.95)
716100	Rentals & Leases-General	860.00	860.00	0.00	215.00	0.00	645.00	645.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	734.40	734.40	734.40	(1,468.80)	(1,468.80)
717200	Other Professional Services-General	3,380.00	3,380.00	1,500.00	1,500.00	0.00	1,880.00	1,880.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	75.80	0.00	424.20	424.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	166.13	0.00	(166.13)	(166.13)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support		13,034.00	13,034.00	4,031.07	13,783.73	1,686.40	(2,436.13)	(2,436.13)
**Total Direct Cost Expenditures		25,500.00	25,500.00	5,759.40	25,456.89	1,686.40	(1,643.29)	(1,643.29)
***Total Expenditures		25,500.00	25,500.00	5,759.40	25,456.89	1,686.40	(1,643.29)	(1,643.29)

Revenue

Grant 53E032 - NH Geographic Alliance '04
Fund 53E032 - NH Geographic Alliance '04

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI: Rydant, Albert L
Sponsor: NH Department of Education
Sponsor ID: 44019
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NHTEN
USNH
NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	5,759.40	25,456.89	0.00	(25,456.89)	(25,456.89)
*Total: 53 - Sponsored Programs		0.00	0.00	5,759.40	25,456.89	0.00	(25,456.89)	(25,456.89)
***Total Revenue		0.00	0.00	5,759.40	25,456.89	0.00	(25,456.89)	(25,456.89)

Grant 543001 - Snow Measurements '02

Status: Active

Type: Other

Fund 543001 - Snow Measurements '02

FMGR: Bayr, Klaus

PI:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/30/2003	IDC Basis Code:	SW
Sponsor ID:	S-62978-G	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(155.00)	0.00	0.00	0.00	0.00	(155.00)
611PXM [NSE] Supplemental-Other-Misc	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
61SNSH Student Labor	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	3,300.00	3,145.00	0.00	3,145.00	0.00	155.00	0.00
65 Fringe Benefits	0.00	(12.82)	0.00	0.00	0.00	0.00	(12.82)
65YF10 Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.18	0.00	(264.18)	(264.18)
*Total: 65 - Fringe Benefits	277.00	264.18	0.00	264.18	0.00	12.82	0.00
71 Support	0.00	167.82	0.00	0.00	0.00	0.00	167.82
710000 In-State Travel	66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
711100 Supplies-General	15.00	19.47	0.00	197.09	0.00	(182.09)	(177.62)
715020 Non-Cap Equip-under \$1,000	478.00	478.00	0.00	467.77	0.00	10.23	10.23
*Total: 71 - Support	559.00	731.29	0.00	731.29	0.00	(172.29)	(0.00)
**Total Direct Cost Expenditures	4,136.00	4,140.47	0.00	4,140.47	0.00	(4.47)	(0.00)
760300 F&A Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
*Total: 76 - F&A and Internal Allocations	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
**Total Indirect Cost Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
***Total Expenditures	5,828.00	5,753.02	0.00	5,753.02	0.00	74.98	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
***Total Revenue	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)

Grant 543002 - Snow Measurements 03

Status: Active

Type: Other

Fund 543002 - Snow Measurements 03

FMGR: Bayr, Klaus

PI:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/24/2003	IDC Basis Code:	SW
Sponsor ID:	S-72596-G	Term Date:		IDC Rate Code:	KSC
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2004	Rev Account:	530000	53.20 %	
				Budget Controls	A110
				Equipment Vesting	USNH

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	3,900.00	3,900.00	0.00	3,899.96	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	319.00	319.00	0.00	0.00	0.00	319.00	319.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits	319.00	319.00	0.00	303.88	0.00	15.12	15.12
710000 In-State Travel	112.00	112.00	0.00	111.96	0.00	0.04	0.04
711100 Supplies-General	15.00	15.00	0.00	11.97	0.00	3.03	3.03
*Total: 71 - Support	127.00	127.00	0.00	123.93	0.00	3.07	3.07
**Total Direct Cost Expenditures	4,346.00	4,346.00	0.00	4,327.77	0.00	18.23	18.23
760300 F&A Expenditures	1,996.00	1,996.00	0.00	1,988.42	0.00	7.58	7.58
*Total: 76 - F&A and Internal Allocations	1,996.00	1,996.00	0.00	1,988.42	0.00	7.58	7.58
**Total Indirect Cost Expenditures	1,996.00	1,996.00	0.00	1,988.42	0.00	7.58	7.58
***Total Expenditures	6,342.00	6,342.00	0.00	6,316.19	0.00	25.81	25.81
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
***Total Revenue	0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

CFDA #: 47.076

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			0.00	137,358.07	0.00	137,358.07	0.00	(137,358.07)	(0.00)
7603	F&A Expenditures		0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures		0.00	0.00	0.00	8,148.06	0.00	(8,148.06)	(8,148.06)
*Total: 76 - F&A and Internal Allocations			0.00	11,298.93	0.00	10,988.06	0.00	(10,988.06)	310.87
**Total Indirect Cost Expenditures			0.00	11,298.93	0.00	10,988.06	0.00	(10,988.06)	310.87
***Total Expenditures			0.00	148,657.00	0.00	148,346.13	0.00	(148,346.13)	310.87
Revenue									
5300	Federal Programs		0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs		0.00	0.00	0.00	148,346.13	0.00	(148,346.13)	(148,346.13)
5320	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	148,657.00	0.00	148,346.13	0.00	(148,346.13)	310.87
***Total Revenue			0.00	148,657.00	0.00	148,346.13	0.00	(148,346.13)	310.87

Grant 547000 - Inspire Science for Pre Servic

Status: Active

Type: Grant

Fund 55C005 - Inspire Cost Share

FMGR: Jean, Sally M

PI: Jean, Sally M

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0088646

CFDA #: 47.076

Resp Org: KSAADM

FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Fund Information

Effective Date: 2/28/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NSF

UNKNOWN

NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		26,610.00	26,610.00	0.00	0.00	0.00	26,610.00	26,610.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNWS	College Work Study		0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: 61 - Salaries and Wages			26,610.00	26,610.00	0.00	609.50	0.00	26,000.50	26,000.50
65	Fringe Benefits		921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	9.84	0.00	(9.84)	(9.84)
*Total: 65 - Fringe Benefits			921.00	921.00	0.00	9.84	0.00	911.16	911.16
71	Support		48,463.00	40,713.00	0.00	0.00	0.00	48,463.00	40,713.00
710300	Conference Registration Fees		0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
711100	Supplies-General		0.00	0.00	0.00	1,793.88	0.00	(1,793.88)	(1,793.88)
711104	Supplies-From Bookstore		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	19,662.18	0.00	(19,662.18)	(19,662.18)
713005	Printing & Copying-Campus		0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
717100	Financial Services-General		0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200	Other Professional Services-General		0.00	0.00	0.00	3,656.78	0.00	(3,656.78)	(3,656.78)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
*Total: 71 - Support			48,463.00	40,713.00	0.00	27,845.01	0.00	20,617.99	12,867.99
722200	Participant Support		0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
*Total: 72 - Student and/or Participant Support			0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			75,994.00	75,994.00	0.00	36,605.75	0.00	39,388.25	39,388.25
***Total Expenditures			75,994.00	75,994.00	0.00	36,605.75	0.00	39,388.25	39,388.25
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	72.33	36,605.75	0.00	(36,605.75)	(36,605.75)
*Total: 5Z - Transfers In			0.00	0.00	72.33	36,605.75	0.00	(36,605.75)	(36,605.75)
***Total Revenue			0.00	0.00	72.33	36,605.75	0.00	(36,605.75)	(36,605.75)

Grant 547002 - Xrf Spectrometer

Status: Active

Type: Grant

Fund 547002 - Xrf Spectrometer

FMGR:

PI: Allen, Timothy

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE - 0087860

CFDA #: 47.050

Resp Org: KSAADM

FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

Fund Information

Effective Date: 7/3/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NSF

UNKNOWN

NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages			0.00	10,750.00	0.00	10,350.00	0.00	(10,350.00)	400.00
65YF10	Full Fringe Benefit Distr Expe		0.00	903.00	0.00	0.00	0.00	0.00	903.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	857.36	0.00	(857.36)	(857.36)
*Total: 65 - Fringe Benefits			0.00	903.00	0.00	857.36	0.00	(857.36)	45.64
710100	Out-of-State Travel		0.00	2,000.00	0.00	533.01	0.00	(533.01)	1,466.99
711100	Supplies-General		0.00	2,300.00	0.00	431.43	0.00	(431.43)	1,868.57
713015	Printing & Copying-Departmental		0.00	100.00	0.00	0.00	0.00	0.00	100.00
715020	Non-Cap Equip-under \$1,000		0.00	2,779.00	0.00	0.00	0.00	0.00	2,779.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	2,755.00	0.00	2,650.46	0.00	(2,650.46)	104.54
717000	Consulting-General		0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
719200	Employee Recruiting-General		0.00	0.00	0.00	903.96	0.00	(903.96)	(903.96)
*Total: 71 - Support			0.00	14,734.00	0.00	4,518.86	0.00	(4,518.86)	10,215.14
740000	Cap Equipment		0.00	86,299.00	0.00	96,157.15	0.00	(96,157.15)	(9,858.15)
*Total: 74 - Capitalizable Plant and Equipment			0.00	86,299.00	0.00	96,157.15	0.00	(96,157.15)	(9,858.15)
**Total Direct Cost Expenditures			0.00	112,686.00	0.00	111,883.37	0.00	(111,883.37)	802.63
760300	F&A Expenditures		0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
*Total: 76 - F&A and Internal Allocations			0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
**Total Indirect Cost Expenditures			0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
***Total Expenditures			0.00	120,108.00	0.00	117,184.45	0.00	(117,184.45)	2,923.55
Revenue									
530000	Federal Programs		0.00	120,108.00	0.00	117,184.45	0.00	(117,184.45)	2,923.55
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	120,108.00	0.00	117,184.45	0.00	(117,184.45)	2,923.55
***Total Revenue			0.00	120,108.00	0.00	117,184.45	0.00	(117,184.45)	2,923.55

PI: Allen, Timothy
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE - 0087860
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

CFDA #: 47.050

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 71 - Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
74 Capitalizable Plant and Equipment	118,515.00	118,515.00	0.00	0.00	0.00	118,515.00	118,515.00
740000 Cap Equipment	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
*Total: 74 - Capitalizable Plant and Equipment	118,515.00	118,515.00	0.00	106,544.23	0.00	11,970.77	11,970.77
**Total Direct Cost Expenditures	120,115.00	120,115.00	0.00	106,544.23	0.00	13,570.77	13,570.77
***Total Expenditures	120,115.00	120,115.00	0.00	106,544.23	0.00	13,570.77	13,570.77
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total Revenue	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)

PI: Whittemore, Susan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0116466
Resp Org: KSBBSC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
716000	Maintenance & Repairs-General		0.00	(570.00)	0.00	0.00	0.00	0.00	(570.00)
*Total: 71 - Support			0.00	(570.00)	0.00	0.00	0.00	0.00	(570.00)
740000	Cap Equipment		0.00	(20,210.00)	0.00	0.00	0.00	0.00	(20,210.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	(20,210.00)	0.00	0.00	0.00	0.00	(20,210.00)
**Total Direct Cost Expenditures			0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
***Total Expenditures			0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
Revenue									
532000	Cost Sharing		0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
*Total: 53 - Sponsored Programs			0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
***Total Revenue			0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 547003 - MRI: THE PHYSIOLOGY OF STRESS

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI: Whittemore, Susan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0116466
Resp Org: KSBBSC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KSBBSC - Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	7,230.00	0.00	0.00	0.00	0.00	7,230.00
716000	Maintenance & Repairs-General		0.00	7,247.50	0.00	13,982.50	0.00	(13,982.50)	(6,735.00)
*Total: 71 - Support			0.00	14,477.50	0.00	14,652.50	0.00	(14,652.50)	(175.00)
740000	Cap Equipment		0.00	154,788.50	0.00	133,833.50	0.00	(133,833.50)	20,955.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	154,788.50	0.00	133,833.50	0.00	(133,833.50)	20,955.00
**Total Direct Cost Expenditures			0.00	169,266.00	0.00	148,486.00	0.00	(148,486.00)	20,780.00
***Total Expenditures			0.00	169,266.00	0.00	148,486.00	0.00	(148,486.00)	20,780.00
Revenue									
530000	Federal Programs		0.00	148,486.00	0.00	148,486.00	0.00	(148,486.00)	0.00
532000	Cost Sharing		0.00	20,780.00	0.00	0.00	0.00	0.00	20,780.00
*Total: 53 - Sponsored Programs			0.00	169,266.00	0.00	148,486.00	0.00	(148,486.00)	20,780.00
***Total Revenue			0.00	169,266.00	0.00	148,486.00	0.00	(148,486.00)	20,780.00

PI: Whittemore, Susan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0116466
Resp Org: KSBBSC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)
***Total Revenue	0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 55C008 - MRI Molecular Physiology Cost Share

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI: Whittemore, Susan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0116466
Resp Org: KSBBSC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KSBBSC - Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71	Support		570.00	570.00	0.00	0.00	0.00	570.00	570.00
*Total: 71 - Support			570.00	570.00	0.00	0.00	0.00	570.00	570.00
74	Capitalizable Plant and Equipment		20,210.00	20,210.00	0.00	0.00	0.00	20,210.00	20,210.00
740000	Cap Equipment		0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)
*Total: 74 - Capitalizable Plant and Equipment			20,210.00	20,210.00	0.00	18,598.50	0.00	1,611.50	1,611.50
**Total Direct Cost Expenditures			20,780.00	20,780.00	0.00	18,598.50	0.00	2,181.50	2,181.50
***Total Expenditures			20,780.00	20,780.00	0.00	18,598.50	0.00	2,181.50	2,181.50

Grant 547005 - Integration of Stable Isotopes

Status: Active

Type: Grant

Fund 547005 - Integration of Stable Isotopes

FMGR: Gebauer, Renate Le

PI: Gebauer, Renate Le
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0126706
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 02/01/2002 - 05/31/2004

CFDA #: 47.076

Fund Information

Effective Date: 2/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20 %
 IDC Dist To Code: KSCDST

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 NSF
 USNH
 NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		4,500.00	4,500.00	0.00	3,375.00	0.00	1,125.00	1,125.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: 61 - Salaries and Wages			4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		378.00	378.00	0.00	0.00	0.00	378.00	378.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
*Total: 65 - Fringe Benefits			378.00	378.00	0.00	371.25	0.00	6.75	6.75
710100	Out-of-State Travel		1,250.00	1,680.18	0.00	0.00	0.00	1,250.00	1,680.18
710200	Foreign Travel		0.00	0.00	0.00	1,680.18	0.00	(1,680.18)	(1,680.18)
710300	Conference Registration Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711000	Purchasing Cards		0.00	0.00	552.74	3,638.39	0.00	(3,638.39)	(3,638.39)
711100	Supplies-General		0.00	692.77	0.00	1,651.38	0.00	(1,651.38)	(958.61)
713000	Printing & Copying-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000	Consulting-General		4,800.00	4,800.00	0.00	515.63	0.00	4,284.37	4,284.37
717200	Other Professional Services-General		0.00	4,225.00	0.00	4,222.95	0.00	(4,222.95)	2.05
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
*Total: 71 - Support			6,250.00	11,597.95	552.74	12,066.83	0.00	(5,816.83)	(468.88)
740000	Cap Equipment		76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
*Total: 74 - Capitalizable Plant and Equipment			76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
**Total Direct Cost Expenditures			87,253.00	87,253.00	552.74	87,715.13	0.00	(462.13)	(462.13)
760300	F&A Expenditures		3,107.00	3,107.00	0.00	2,128.49	0.00	978.51	978.51
*Total: 76 - F&A and Internal Allocations			3,107.00	3,107.00	0.00	2,128.49	0.00	978.51	978.51
**Total Indirect Cost Expenditures			3,107.00	3,107.00	0.00	2,128.49	0.00	978.51	978.51
***Total Expenditures			90,360.00	90,360.00	552.74	89,843.62	0.00	516.38	516.38
Revenue									
530000	Federal Programs		0.00	0.00	552.74	89,843.62	0.00	(89,843.62)	(89,843.62)
*Total: 53 - Sponsored Programs			0.00	0.00	552.74	89,843.62	0.00	(89,843.62)	(89,843.62)
***Total Revenue			0.00	0.00	552.74	89,843.62	0.00	(89,843.62)	(89,843.62)

PI: Gebauer, Renate Le
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0126706
Resp Org: KSAADM
FRAGRNT Start/End Date: 02/01/2002 - 05/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NSF
USNH
NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71	Support		6,250.00	10,918.68	0.00	0.00	0.00	6,250.00	10,918.68
710100	Out-of-State Travel		0.00	544.46	0.00	544.46	0.00	(544.46)	0.00
711100	Supplies-General		0.00	0.00	1,144.95	5,514.26	0.00	(5,514.26)	(5,514.26)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	3,785.48	0.00	(3,785.48)	(3,785.48)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	1,298.35	0.00	(1,298.35)	(1,298.35)
*Total: 71 - Support			6,250.00	11,463.14	1,144.95	11,142.55	0.00	(4,892.55)	320.59
74	Capitalizable Plant and Equipment		84,127.00	78,913.86	0.00	0.00	0.00	84,127.00	78,913.86
740000	Cap Equipment		0.00	0.00	0.00	78,913.86	0.00	(78,913.86)	(78,913.86)
*Total: 74 - Capitalizable Plant and Equipment			84,127.00	78,913.86	0.00	78,913.86	0.00	5,213.14	0.00
**Total Direct Cost Expenditures			90,377.00	90,377.00	1,144.95	90,056.41	0.00	320.59	320.59
***Total Expenditures			90,377.00	90,377.00	1,144.95	90,056.41	0.00	320.59	320.59
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	5,603.27	90,056.41	0.00	(90,056.41)	(90,056.41)
*Total: 5Z - Transfers In			0.00	0.00	5,603.27	90,056.41	0.00	(90,056.41)	(90,056.41)
***Total Revenue			0.00	0.00	5,603.27	90,056.41	0.00	(90,056.41)	(90,056.41)

Grant 54N055 - Asperger's Resource Group

Status: Active

Type: Grant

Fund 54N055 - Asperger's Resource Group

FMGR: Welkowitz, Lawrence A

PI: Welkowitz, Lawrence A
 Sponsor: Flutie (Doug, Jr) Foundation for Autism
 Sponsor ID: CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 01/01/2003 - 12/20/2004

Fund Information

Effective Date: 12/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin

Budget Controls

Idc Waiver

BOTH

A110

NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,200.00	12,900.00	752.00	5,440.00	0.00	(1,240.00)	7,460.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
61SNSH	Student Labor	0.00	0.00	56.00	6,820.00	0.00	(6,820.00)	(6,820.00)
61SNWS	College Work Study	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages		4,200.00	12,900.00	808.00	12,673.70	0.00	(8,473.70)	226.30
65YF10	Full Fringe Benefit Distr Expe	241.00	941.00	0.00	0.00	0.00	241.00	941.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.17	453.37	0.00	(453.37)	(453.37)
*Total: 65 - Fringe Benefits		241.00	941.00	63.17	453.37	0.00	(212.37)	487.63
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711000	Purchasing Cards	0.00	0.00	0.00	259.90	0.00	(259.90)	(259.90)
711124	Supplies-Instructional Supplies	920.00	920.00	0.00	202.16	0.00	717.84	717.84
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	161.00	0.00	1,839.00	1,839.00
*Total: 71 - Support		4,620.00	4,620.00	0.00	623.06	0.00	3,996.94	3,996.94
722200	Participant Support	10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
*Total: 72 - Student and/or Participant Support		10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
**Total Direct Cost Expenditures		19,961.00	19,961.00	871.17	14,350.13	0.00	5,610.87	5,610.87
***Total Expenditures		19,961.00	19,961.00	871.17	14,350.13	0.00	5,610.87	5,610.87
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	871.17	14,350.13	0.00	(14,350.13)	(14,350.13)
*Total: 53 - Sponsored Programs		0.00	0.00	871.17	14,350.13	0.00	(14,350.13)	(14,350.13)
***Total Revenue		0.00	0.00	871.17	14,350.13	0.00	(14,350.13)	(14,350.13)

Grant 54N079 - Northern NE Collaboration

Status: Active

Type: Grant

Fund 54N079 - Northern NE Collaboration

FMGR: Hanrahan, Michael J

PI: Hanrahan, Michael J
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 03/12/2004 - 02/28/2005

CFDA #: NONE

Fund Information

Effective Date: 3/12/2004
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin

NONE

Budget Controls

STDBUD

Idc Waiver

NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
*Total: 61 - Salaries and Wages			1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
65YF10	Full Fringe Benefit Distr Expe		140.00	140.00	0.00	0.00	0.00	140.00	140.00
*Total: 65 - Fringe Benefits			140.00	140.00	0.00	0.00	0.00	140.00	140.00
710000	In-State Travel		250.00	250.00	0.00	0.00	0.00	250.00	250.00
711104	Supplies-From Bookstore		0.00	0.00	230.40	230.40	0.00	(230.40)	(230.40)
717000	Consulting-General		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717200	Other Professional Services-General		950.00	950.00	0.00	0.00	0.00	950.00	950.00
719000	Business Meals-Meetings-Non Travel		1,000.00	1,000.00	0.00	480.00	0.00	520.00	520.00
719005	Business Meals-Group or Class Meals		300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support			3,600.00	3,600.00	230.40	710.40	0.00	2,889.60	2,889.60
722200	Participant Support		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 72 - Student and/or Participant Support			1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures			6,500.00	6,500.00	230.40	710.40	0.00	5,789.60	5,789.60
***Total Expenditures			6,500.00	6,500.00	230.40	710.40	0.00	5,789.60	5,789.60
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	230.40	710.40	0.00	(710.40)	(710.40)
*Total: 53 - Sponsored Programs			0.00	0.00	230.40	710.40	0.00	(710.40)	(710.40)
***Total Revenue			0.00	0.00	230.40	710.40	0.00	(710.40)	(710.40)

PI: Leverage, Gordon J
Sponsor: Landmark College
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2003

CFDA #: 47.076

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		37,000.00	37,000.00	0.00	27,031.50	0.00	9,968.50	9,968.50
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,273.60	0.00	(6,273.60)	(6,273.60)
*Total: 61 - Salaries and Wages			37,000.00	37,000.00	0.00	33,305.10	0.00	3,694.90	3,694.90
65YF10	Full Fringe Benefit Distr Expe		13,000.00	13,000.00	0.00	10,947.78	0.00	2,052.22	2,052.22
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	526.98	0.00	(526.98)	(526.98)
*Total: 65 - Fringe Benefits			13,000.00	13,000.00	0.00	11,474.76	0.00	1,525.24	1,525.24
**Total Direct Cost Expenditures			50,000.00	50,000.00	0.00	44,779.86	0.00	5,220.14	5,220.14
***Total Expenditures			50,000.00	50,000.00	0.00	44,779.86	0.00	5,220.14	5,220.14
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	44,779.86	0.00	(44,779.86)	(44,779.86)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	44,779.86	0.00	(44,779.86)	(44,779.86)
***Total Revenue			0.00	0.00	0.00	44,779.86	0.00	(44,779.86)	(44,779.86)

Grant 611000 - FY04 N.E. Weather Technology Initia

Status: Active

Type: Grant

Fund 611000 - FY04 NE Weather Technology Init

FMGR: Koermer, James P

PI: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 07/09/2003 - 06/30/2004

Fund Information

Effective Date: 7/11/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PSC 57.50 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org PANSKJ - Nat. Science Grant-Koermer J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711000	Purchasing Cards		0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General		0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies		20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General		101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual		0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General		24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	26.99	134.95	0.00	(134.95)	(134.95)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
*Total: 71 - Support			146,000.00	162,062.00	26.99	180,405.95	0.00	(34,405.95)	(18,343.95)
740000	Cap Equipment		308,000.00	308,000.00	4,102.80	145,709.76	143,907.95	18,382.29	18,382.29
740040	Cap Equipment-Vehicles		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			308,000.00	308,000.00	4,102.80	145,709.76	143,907.95	18,382.29	18,382.29
**Total Direct Cost Expenditures			454,000.00	470,062.00	4,129.79	326,115.71	143,907.95	(16,023.66)	38.34
***Total Expenditures			454,000.00	470,062.00	4,129.79	326,115.71	143,907.95	(16,023.66)	38.34
Revenue									
530000	Federal Programs		0.00	(23,938.00)	4,129.79	326,115.71	0.00	(326,115.71)	(350,053.71)
*Total: 53 - Sponsored Programs			0.00	(23,938.00)	4,129.79	326,115.71	0.00	(326,115.71)	(350,053.71)
***Total Revenue			0.00	(23,938.00)	4,129.79	326,115.71	0.00	(326,115.71)	(350,053.71)

Grant 619000 - Pakistani Teachers Project

Status: Active

Type: Grant

Fund 619000 - Pakistani Teachers Project

FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 9/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	20,686.10	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct		29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613NZ0	Grad Unallocated Budget (Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff		0.00	0.00	6,000.01	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	[NSE] Supplemental		25,600.00	25,600.00	538.47	1,500.02	0.00	24,099.98	24,099.98
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages			77,100.00	77,100.00	27,224.58	28,186.13	0.00	48,913.87	48,913.87
65YF10	Full Fringe Benefit Distr Expe		16,808.00	16,808.00	10,807.87	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)		2,990.00	2,990.00	45.22	125.97	0.00	2,864.03	2,864.03
*Total: 65 - Fringe Benefits			19,798.00	19,798.00	10,853.09	10,933.84	0.00	8,864.16	8,864.16
710100	Out-of-State Travel		0.00	0.00	0.00	176.70	0.00	(176.70)	(176.70)
710200	Foreign Travel		6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related		65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel		7,500.00	7,500.00	300.00	300.00	2,650.00	4,550.00	4,550.00
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		5,054.00	5,054.00	384.83	384.83	0.00	4,669.17	4,669.17
711124	Supplies-Instructional Supplies		4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
713000	Printing & Copying-General		559.00	559.00	0.00	0.00	0.00	559.00	559.00
714000	Postage-General		103.00	103.00	16.70	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General		0.00	0.00	285.22	285.22	0.00	(285.22)	(285.22)
717115	Finl Services-Bank Charges		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General		9,000.00	9,000.00	0.00	5,750.00	0.00	3,250.00	3,250.00
718000	Telecom-General		250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support			99,366.00	99,366.00	986.75	47,799.98	2,650.00	48,916.02	48,916.02
722200	Participant Support		45,760.00	45,760.00	0.00	0.00	0.00	45,760.00	45,760.00
722300	Other Financial Aid		0.00	0.00	1,560.00	1,560.00	0.00	(1,560.00)	(1,560.00)
*Total: 72 - Student and/or Participant Support			45,760.00	45,760.00	1,560.00	1,560.00	0.00	44,200.00	44,200.00
**Total Direct Cost Expenditures			242,024.00	242,024.00	40,624.42	88,479.95	2,650.00	150,894.05	150,894.05
760300	F&A Expenditures		7,976.00	7,976.00	2,979.00	2,979.00	0.00	4,997.00	4,997.00
*Total: 76 - F&A and Internal Allocations			7,976.00	7,976.00	2,979.00	2,979.00	0.00	4,997.00	4,997.00

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2004

CFDA #: NONE

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	7,976.00	7,976.00	2,979.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	43,603.42	91,458.95	2,650.00	155,891.05	155,891.05
Revenue							
530000 Federal Programs	0.00	0.00	43,603.42	91,458.95	0.00	(91,458.95)	(91,458.95)
*Total: 53 - Sponsored Programs	0.00	0.00	43,603.42	91,458.95	0.00	(91,458.95)	(91,458.95)
***Total Revenue	0.00	0.00	43,603.42	91,458.95	0.00	(91,458.95)	(91,458.95)

Grant 63E013 - Special Net (weissmann, S.)
Fund 63E013 - Special Net (weissmann, S.)

Status: Active
FMGR: Type: Grant

PI:	Sutcliffe, Liane S		Fund Information		Fund Indirect Cost Information		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1990		Rev Account:	530100				

Org PAEDBB - Education Grant-Bogges B

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account		0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages			0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10	Full Fringe Benefit Distr Expe		0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: 65 - Fringe Benefits			0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z	Travel-Other		0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ	Other Expenses-Deductions		0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: 71 - Support			0.00	27,432.00	0.00	13,385.55	0.00	(13,385.55)	14,046.45
**Total Direct Cost Expenditures			0.00	33,241.00	0.00	18,105.81	0.00	(18,105.81)	15,135.19
7603	F&A Expenditures		0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: 76 - F&A and Internal Allocations			0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures			0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures			0.00	35,900.00	0.00	19,554.27	0.00	(19,554.27)	16,345.73
Revenue									
5301	State Programs		0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: 53 - Sponsored Programs			0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603	NHPTV Sales and Services		0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: 56 - Sales of Educational Activities			0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: 57 - Other Sources			0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue			0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

Grant 63E015 - Hiv/Aids

Status: Active

Type: Grant

Fund 63E015 - Hiv/Aids

FMGR: Hayslip, Josephine B

PI: Hayslip, Josephine B
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/1991 - 09/30/1992

CFDA #: 93.118

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDHJ - Education Grant-Hayslip

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account		0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: 61 - Salaries and Wages			0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: 65 - Fringe Benefits			0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100	In-State Travel		0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
7111	Supplies		0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying		0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services		0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions		0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
*Total: 71 - Support			0.00	6,387.30	0.00	6,387.30	0.00	(6,387.30)	0.00
**Total Direct Cost Expenditures			0.00	14,421.00	0.00	14,421.00	0.00	(14,421.00)	0.00
7603	F&A Expenditures		0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: 76 - F&A and Internal Allocations			0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures			0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures			0.00	15,575.00	0.00	15,574.70	0.00	(15,574.70)	0.30
Revenue									
5301	State Programs		0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
*Total: 53 - Sponsored Programs			0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue			0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Bogges B

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff		0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account		0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: 61 - Salaries and Wages			0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10	Full Fringe Benefit Distr Expe		0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: 65 - Fringe Benefits			0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101	Out of State Travel		0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111	Supplies		0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying		0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage		0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs		0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases		0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications		0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions		0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
*Total: 71 - Support			0.00	42,776.10	0.00	11,214.91	0.00	(11,214.91)	31,561.19
7400	Capitalizable Equipment		0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
**Total Direct Cost Expenditures			0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603	F&A Expenditures		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures			0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38
Revenue									
5301	State Programs		0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
*Total: 53 - Sponsored Programs			0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant 63E019 - Pep Flow - Through

Status: Active

Type: Grant

Fund 63E019 - Pep Flow - Through

FMGR:

PI: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDBB - Education Grant-Bogges B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: 61 - Salaries and Wages		0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: 65 - Fringe Benefits		0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
*Total: 71 - Support		0.00	23,275.62	0.00	21,378.13	0.00	(21,378.13)	1,897.49
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
**Total Direct Cost Expenditures		0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures		0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
*Total: 53 - Sponsored Programs		0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07
***Total Revenue		0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

Grant 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Active

Type: Grant

Fund 63E020 - Ctr for Profsnl Educ Ptnrshp

FMGR: Asselin, Sandra C

PI: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU [Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: 65 - Fringe Benefits	0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100 In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
7111 Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130 Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140 Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161 Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172 Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180 Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
*Total: 71 - Support	0.00	32,236.26	0.00	28,663.11	0.00	(28,663.11)	3,573.15
**Total Direct Cost Expenditures	0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603 F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: 76 - F&A and Internal Allocations	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue							
5301 State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: 53 - Sponsored Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
***Total Revenue	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17

Grant 63E021 - Pep Program - Management 94

Status: Active

Type: Grant

Fund 63E021 - Pep Program - Management 94

FMGR: Renew, Frank C

PI: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDRF - Education Grant-Renew R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT		0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615N20	PAT Unallocated Budget (Bud Only)		0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff		0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: 61 - Salaries and Wages			0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10	Full Fringe Benefit Distr Expe		0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: 65 - Fringe Benefits			0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100	In-State Travel		0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel		0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies		0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying		0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage		0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications		0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions		0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
*Total: 71 - Support			0.00	40,926.64	0.00	6,988.92	0.00	(6,988.92)	33,937.72
**Total Direct Cost Expenditures			0.00	95,840.89	0.00	58,367.51	0.00	(58,367.51)	37,473.38
7603	F&A Expenditures		0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures			0.00	95,840.89	0.00	92,296.15	0.00	(92,296.15)	3,544.74
Revenue									
5301	State Programs		0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
*Total: 53 - Sponsored Programs			0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total Revenue			0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 63E022 - Mathematics Advice to Juniors

Status: Active

Type: Grant

Fund 63E022 - Mathematics Advice to Juniors

FMGR: Burrows, Enid R

PI: Burrows, Enid R

Sponsor: NH Department of Education

Sponsor ID: None

Resp Org: PAMABE

FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

NHTEN

UNKNOWN

NO

CFDA #: 84.281

Org PAMABE - Math Grant-Burrows E

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages			0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100	In-State Travel		0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111	Supplies		0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying		0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage		0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications		0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions		0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
*Total: 71 - Support			0.00	2,850.00	0.00	2,416.56	0.00	(2,416.56)	433.44
**Total Direct Cost Expenditures			0.00	3,000.00	0.00	2,455.62	0.00	(2,455.62)	544.38
7603	F&A Expenditures		0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: 76 - F&A and Internal Allocations			0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures			0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures			0.00	3,240.00	0.00	2,652.06	0.00	(2,652.06)	587.94
Revenue									
5301	State Programs		0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: 53 - Sponsored Programs			0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue			0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: 61 - Salaries and Wages		0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: 65 - Fringe Benefits		0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
*Total: 71 - Support		0.00	26,080.56	0.00	25,523.23	0.00	(25,523.23)	557.33
**Total Direct Cost Expenditures		0.00	213,482.67	0.00	189,211.37	0.00	(189,211.37)	24,271.30
***Total Expenditures		0.00	213,482.67	0.00	189,211.37	0.00	(189,211.37)	24,271.30
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
*Total: 53 - Sponsored Programs		0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Revenue		0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant 63E023 - Pep Program Flow Through 94
Fund 63E023 - Pep Program Flow Through 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63E024 - Ctr Prof Educ Partnerships

Status: Active

Type: Grant

Fund 63E024 - Ctr Prof Educ Partnerships

FMGR: Asselin, Sandra C

PI: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: 61 - Salaries and Wages		0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: 65 - Fringe Benefits		0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
*Total: 71 - Support		0.00	95,350.00	0.00	82,267.80	0.00	(82,267.80)	13,082.20
**Total Direct Cost Expenditures		0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: 53 - Sponsored Programs	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
***Total Revenue	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42

Grant 63E027 - Ctr for Profess Ed Partership

Status: Active

Type: Grant

Fund 63E027 - Ctr for Profess Ed Partership

FMGR: Skoglund, Kathryn

PI: Skoglund, Kathryn
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: 61 - Salaries and Wages		0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: 65 - Fringe Benefits		0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
*Total: 71 - Support		0.00	65,503.00	0.00	23,774.75	0.00	(23,774.75)	41,728.25
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
**Total Direct Cost Expenditures		0.00	259,774.60	0.00	174,005.63	0.00	(174,005.63)	85,768.97
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI: Skoglund, Kathryn
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 76 - F&A and Internal Allocations		0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures		0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures		0.00	282,833.94	0.00	197,064.97	0.00	(197,064.97)	85,768.97
Revenue								
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: 53 - Sponsored Programs		0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue		0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 12/10/1996 - 06/30/1997

CFDA #: 84.300

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: 61 - Salaries and Wages		0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: 65 - Fringe Benefits		0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111	Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
*Total: 71 - Support		0.00	1,400.13	0.00	1,384.56	0.00	(1,384.56)	15.57
**Total Direct Cost Expenditures		0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: 76 - F&A and Internal Allocations		0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures		0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures		0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue								
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: 53 - Sponsored Programs		0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total Revenue		0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 12/15/1997 - 12/31/1998

CFDA #: 84.300

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMABJ - Math Grant-Buck J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: 61 - Salaries and Wages			0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10	Full Fringe Benefit Distr Expe		0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: 65 - Fringe Benefits			0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100	In-State Travel		0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111	Supplies		0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130	Printing and Copying		0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140	Postage		0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ	Other Expenses-Deductions		0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
*Total: 71 - Support			0.00	1,054.00	0.00	1,094.72	0.00	(1,094.72)	(40.72)
**Total Direct Cost Expenditures			0.00	2,777.00	0.00	2,737.28	0.00	(2,737.28)	39.72
7603	F&A Expenditures		0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: 76 - F&A and Internal Allocations			0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures			0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures			0.00	3,000.00	0.00	2,956.19	0.00	(2,956.19)	43.81
Revenue									
5301	State Programs		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E041 - Math Advice Juniors Informed C
Fund 63E041 - Math Advice Juniors Informed C

Status: Active
FMGR: Buck, Judith C

Type: Grant

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 12/01/1998 - 12/31/1999

CFDA #: 84.300

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: 65 - Fringe Benefits	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
*Total: 71 - Support	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,771.30	0.00	(2,771.30)	6.70
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures	0.00	3,000.00	0.00	2,992.98	0.00	(2,992.98)	7.02
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E048 - Teaching Math in the Pri Schl

Status: Active

Type: Grant

Fund 63E048 - Teaching Math in the Pri Schl

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 02/01/1998 - 12/31/1998

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental		0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: 61 - Salaries and Wages			0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10	Full Fringe Benefit Distr Expe		0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: 65 - Fringe Benefits			0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7111	Supplies		0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying		0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage		0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications		0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions		0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
*Total: 71 - Support			0.00	7,192.00	0.00	4,515.52	0.00	(4,515.52)	2,676.48
7222	Participant Support		0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
**Total Direct Cost Expenditures			0.00	9,259.00	0.00	9,048.65	0.00	(9,048.65)	210.35
7603	F&A Expenditures		0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: 76 - F&A and Internal Allocations			0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures			0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures			0.00	10,000.00	0.00	9,772.51	0.00	(9,772.51)	227.49
Revenue									
5301	State Programs		0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
*Total: 53 - Sponsored Programs			0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
***Total Revenue			0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William
Type: Grant

PI:	Haust, William		Fund Information		Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100			

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: 65 - Fringe Benefits		0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
7111	Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
*Total: 71 - Support		1,000.00	3,757.00	0.00	3,632.90	0.00	(2,632.90)	124.10
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures		1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: 76 - F&A and Internal Allocations		0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures		0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures		1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue								
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59
***Total Revenue		0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information
Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	[NSE] Supplemental		0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor		0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages			0.00	4,150.00	0.00	5,250.75	0.00	(5,250.75)	(1,100.75)
65YF10	Full Fringe Benefit Distr Expe		0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
*Total: 65 - Fringe Benefits			0.00	336.00	0.00	439.06	0.00	(439.06)	(103.06)
7111	Supplies		0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying		0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage		0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services		0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions		0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: 71 - Support			0.00	6,515.00	0.00	5,846.58	0.00	(5,846.58)	668.42
7222	Participant Support		0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
*Total: 72 - Student and/or Participant Support			0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
**Total Direct Cost Expenditures			0.00	13,881.00	0.00	13,881.00	0.00	(13,881.00)	0.00
7603	F&A Expenditures		0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures		0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
*Total: 76 - F&A and Internal Allocations			0.00	1,111.00	0.00	1,110.40	0.00	(1,110.40)	0.60
**Total Indirect Cost Expenditures			0.00	1,111.00	0.00	1,110.40	0.00	(1,110.40)	0.60
***Total Expenditures			0.00	14,992.00	0.00	14,991.40	0.00	(14,991.40)	0.60
Revenue									
5301	State Programs		0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information
Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
***Total Revenue	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97

Grant 63E055 - Explore Middle Scl Standard Ba

Status: Active

Type: Grant

Fund 63E055 - Explore Middle Scl Standard Ba

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	[NSE] Supplemental		0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor		0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: 61 - Salaries and Wages			0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10	Full Fringe Benefit Distr Expe		0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: 65 - Fringe Benefits			0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111	Supplies		0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying		0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services		0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions		0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: 71 - Support			0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222	Participant Support		0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: 72 - Student and/or Participant Support			0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures			0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603	F&A Expenditures		0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: 76 - F&A and Internal Allocations			0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures			0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures			0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue									
5301	State Programs		0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
*Total: 53 - Sponsored Programs			0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total Revenue			0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79

Grant 63E058 - NH Majic 00

Status: Active

Type: Grant

Fund 63E058 - NH Majic 00

FMGR: Buck, Judith C

PI: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 09/01/1999 - 09/30/2000

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
*Total: 71 - Support	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,747.20	0.00	(2,747.20)	30.80
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures	0.00	3,000.00	0.00	2,966.93	0.00	(2,966.93)	33.07
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 63E061 - Promising Practices

Status: Active

Type: Grant

Fund 63E061 - Promising Practices

FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: 520632
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/21/1999 - 06/30/2000

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: 65 - Fringe Benefits	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
*Total: 71 - Support	0.00	10,695.20	0.00	4,489.80	0.00	(4,489.80)	6,205.40
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	21,610.30	0.00	(21,610.30)	6,889.70
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: 76 - F&A and Internal Allocations	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures	0.00	30,000.00	0.00	22,510.81	0.00	(22,510.81)	7,489.19
Revenue							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total Revenue	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

Grant 63E063 - Migrant Literacy Program

Status: Active

Type: Grant

Fund 63E063 - Migrant Literacy Program

FMGR: Buteau, Gerard E

PI: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE
 Resp Org: PAED01
 FRAGRNT Start/End Date: 09/01/1997 - 09/30/1998

CFDA #: 84.010

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
*Total: 71 - Support	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,349.33	0.00	(9,349.33)	(90.03)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,088.08	0.00	(10,088.08)	(88.08)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Active

Type: Grant

Fund 63E077 - CTR PROFESSIONAL EDUC PART 02

FMGR:

PI: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Fund Information

Effective Date: 4/22/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages		0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: 65 - Fringe Benefits		0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
*Total: 71 - Support		0.00	56,400.00	0.00	39,232.40	0.00	(39,232.40)	17,167.60
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37
760300	F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Active
FMGR:

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Fund Information
Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: 53 - Sponsored Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total Revenue	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17

Grant 63E081 - DEVELOPNG MATHEMATICL IDEASFY02
Fund 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

Status: Active
FMGR:

Type: Grant

PI: Prevast, Fernand J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAPF
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMAPF - Math Grant-Prevost F

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: 61 - Salaries and Wages			0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10	Full Fringe Benefit Distr Expe		0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: 65 - Fringe Benefits			0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100	Supplies-General		0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies		0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus		0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General		0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General		0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel		0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
*Total: 71 - Support			0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300	F&A Expenditures		0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: 76 - F&A and Internal Allocations			0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures			0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures			0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue									
530100	NH State Programs		0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: 53 - Sponsored Programs			0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total Revenue			0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

Grant 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Active

Type: Grant

Fund 63E084 - STANDARDS BASED MATH INSTITUTE

FMGR:

PI: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: 61 - Salaries and Wages		0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: 65 - Fringe Benefits		0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400	Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000	Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
*Total: 71 - Support		0.00	3,874.64	0.00	4,064.80	0.00	(4,064.80)	(190.16)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300	F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: 76 - F&A and Internal Allocations		0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures		0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures		0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue								
530100	NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: 53 - Sponsored Programs		0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
***Total Revenue		0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active

Type: Grant

FMGR: Maslakowski, Dennise M

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	1,000.03	1,000.03	0.00	(1,000.03)	(1,000.03)
615F10	PAT	0.00	0.00	4,648.87	32,874.14	0.00	(32,874.14)	(32,874.14)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	43,000.00	0.00	0.00	0.00	48,000.00	43,000.00
61CPEU	[NSE] Supplemental	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,800.00	3,000.00	0.00	0.00	0.00	20,800.00	3,000.00
*Total: 61 - Salaries and Wages		85,562.00	46,000.00	5,648.90	33,874.17	0.00	51,687.83	12,125.83
65YF10	Full Fringe Benefit Distr Expe	25,275.00	17,415.00	1,876.16	13,307.47	0.00	11,967.53	4,107.53
65YP10	Nonstatus Benefit Distr (Fica)	1,706.00	252.00	0.00	0.00	0.00	1,706.00	252.00
*Total: 65 - Fringe Benefits		26,981.00	17,667.00	1,876.16	13,307.47	0.00	13,673.53	4,359.53
7100	In-State Travel	0.00	5,498.44	0.00	0.00	0.00	0.00	5,498.44
710000	In-State Travel	750.00	4,750.00	400.50	2,760.77	0.00	(2,010.77)	1,989.23
710100	Out-of-State Travel	0.00	0.00	818.90	906.10	0.00	(906.10)	(906.10)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
711100	Supplies-General	500.00	1,871.00	0.00	25.91	0.00	474.09	1,845.09
711124	Supplies-Instructional Supplies	4,129.00	4,129.00	0.00	670.15	0.00	3,458.85	3,458.85
713000	Printing & Copying-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
713005	Printing & Copying-Campus	0.00	3,000.00	81.20	160.44	0.00	(160.44)	2,839.56
714000	Postage-General	125.00	2,125.00	0.00	13.11	0.00	111.89	2,111.89
715035	Non-Cap Equip-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200	Other Professional Services-General	14,500.00	24,500.00	0.00	1,750.00	0.00	12,750.00	22,750.00
719000	Business Meals-Meetings-Non Travel	0.00	1,506.56	0.00	136.50	0.00	(136.50)	1,370.06
*Total: 71 - Support		20,129.00	49,005.00	1,300.60	8,152.98	0.00	11,976.02	40,852.02
722200	Participant Support	5,000.00	25,000.00	0.00	0.00	0.00	5,000.00	25,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	25,000.00	0.00	0.00	0.00	5,000.00	25,000.00
**Total Direct Cost Expenditures		137,672.00	137,672.00	8,825.66	55,334.62	0.00	82,337.38	82,337.38
760300	F&A Expenditures	11,013.00	11,013.00	706.03	4,426.59	0.00	6,586.41	6,586.41
*Total: 76 - F&A and Internal Allocations		11,013.00	11,013.00	706.03	4,426.59	0.00	6,586.41	6,586.41
**Total Indirect Cost Expenditures		11,013.00	11,013.00	706.03	4,426.59	0.00	6,586.41	6,586.41
***Total Expenditures		148,685.00	148,685.00	9,531.69	59,761.21	0.00	88,923.79	88,923.79

Revenue

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	9,531.69	59,761.21	0.00	(59,761.21)	(59,761.21)
*Total: 53 - Sponsored Programs		0.00	0.00	9,531.69	59,761.21	0.00	(59,761.21)	(59,761.21)
***Total Revenue		0.00	0.00	9,531.69	59,761.21	0.00	(59,761.21)	(59,761.21)

PI:			Fund Information			Fund Indirect Cost Information			
Sponsor:			Effective Date: 7/1/2003			IDC Basis Code:			
Sponsor ID: CHILD & ADULT CARE FOOD PROGRAM			Term Date:			IDC Rate Code:			
Resp Org: PACDFC			Expend End Date:			IDC Dist To Code:			
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004			Rev Account:						
Org PACDFC - Child Dev & Family Center									
			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	0.00	634.35	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel		1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 71 - Support			1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures			1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures			1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)
Revenue									
530010	Child Care Ctr USDA Food Reimb		0.00	0.00	634.35	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs		1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 53 - Sponsored Programs			1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue			1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)

Grant 63E101 - CPEP FY04

Status: Active

Type: Grant

Fund 63E101 - CPEP FY04

FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 8/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		15,837.00	15,837.00	7,882.50	15,765.00	0.00	72.00	72.00
617F10	Operating Staff		27,301.00	23,000.00	(3,083.11)	21,135.56	0.00	6,165.44	1,864.44
61CPEU	[NSE] Supplemental		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	6.95	6.95	0.00	(6.95)	(6.95)
*Total: 61 - Salaries and Wages			43,138.00	42,837.00	4,806.34	36,907.51	0.00	6,230.49	5,929.49
65YF10	Full Fringe Benefit Distr Expe		26,894.00	24,729.95	1,939.58	14,940.52	0.00	11,953.48	9,789.43
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.58	0.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits			26,894.00	24,729.95	1,940.16	14,941.10	0.00	11,952.90	9,788.85
710000	In-State Travel		1,000.00	1,000.00	508.20	578.93	0.00	421.07	421.07
710100	Out-of-State Travel		0.00	2,500.00	(835.54)	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees		0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
711100	Supplies-General		0.00	0.00	341.45	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General		1,500.00	1,500.00	5,177.00	5,177.00	0.00	(3,677.00)	(3,677.00)
713005	Printing & Copying-Campus		0.00	1,000.00	0.00	61.72	0.00	(61.72)	938.28
714000	Postage-General		0.00	465.05	186.90	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General		604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	44.50	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)		0.00	0.00	30.96	198.53	0.00	(198.53)	(198.53)
*Total: 71 - Support			4,604.00	7,069.05	5,453.47	9,926.36	0.00	(5,322.36)	(2,857.31)
**Total Direct Cost Expenditures			74,636.00	74,636.00	12,199.97	61,774.97	0.00	12,861.03	12,861.03
760300	F&A Expenditures		10,364.00	10,364.00	801.00	8,733.00	0.00	1,631.00	1,631.00
*Total: 76 - F&A and Internal Allocations			10,364.00	10,364.00	801.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures			10,364.00	10,364.00	801.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures			85,000.00	85,000.00	13,000.97	70,507.97	0.00	14,492.03	14,492.03
Revenue									
530100	NH State Programs		85,000.00	85,000.00	13,000.97	70,507.97	0.00	14,492.03	14,492.03
*Total: 53 - Sponsored Programs			85,000.00	85,000.00	13,000.97	70,507.97	0.00	14,492.03	14,492.03
***Total Revenue			85,000.00	85,000.00	13,000.97	70,507.97	0.00	14,492.03	14,492.03

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures	0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue							
530100 NH State Programs	0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue	0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)

Grant 63E102 - Math Science Partnerships

Status: Active

Type:

Fund 63E102 - Math Science Partnerships

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: ACTUAL CFDA 84.366B
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 4/14/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	8,000.00	5,894.76	8,000.03	0.00	(8,000.03)	(0.03)
*Total: 61 - Salaries and Wages			0.00	8,000.00	5,894.76	8,000.03	0.00	(8,000.03)	(0.03)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	672.00	495.15	671.99	0.00	(671.99)	0.01
*Total: 65 - Fringe Benefits			0.00	672.00	495.15	671.99	0.00	(671.99)	0.01
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards		0.00	0.00	517.50	517.50	0.00	(517.50)	(517.50)
711100	Supplies-General		0.00	13,976.15	0.00	0.00	0.00	0.00	13,976.15
711124	Supplies-Instructional Supplies		0.00	0.00	4,280.66	4,280.66	0.00	(4,280.66)	(4,280.66)
713000	Printing & Copying-General		0.00	500.00	300.00	300.00	0.00	(300.00)	200.00
713005	Printing & Copying-Campus		0.00	0.00	14.72	14.72	0.00	(14.72)	(14.72)
714000	Postage-General		0.00	0.00	10.36	10.36	0.00	(10.36)	(10.36)
717000	Consulting-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	14,476.15	5,123.24	5,123.24	0.00	(5,123.24)	9,352.91
722300	Other Financial Aid		0.00	0.00	48.03	48.03	0.00	(48.03)	(48.03)
*Total: 72 - Student and/or Participant Support			0.00	0.00	48.03	48.03	0.00	(48.03)	(48.03)
**Total Direct Cost Expenditures			0.00	23,148.15	11,561.18	13,843.29	0.00	(13,843.29)	9,304.86
760300	F&A Expenditures		0.00	1,851.85	924.90	1,107.47	0.00	(1,107.47)	744.38
*Total: 76 - F&A and Internal Allocations			0.00	1,851.85	924.90	1,107.47	0.00	(1,107.47)	744.38
**Total Indirect Cost Expenditures			0.00	1,851.85	924.90	1,107.47	0.00	(1,107.47)	744.38
***Total Expenditures			0.00	25,000.00	12,486.08	14,950.76	0.00	(14,950.76)	10,049.24
Revenue									
530100	NH State Programs		0.00	0.00	12,486.08	14,950.76	0.00	(14,950.76)	(14,950.76)
*Total: 53 - Sponsored Programs			0.00	0.00	12,486.08	14,950.76	0.00	(14,950.76)	(14,950.76)
***Total Revenue			0.00	0.00	12,486.08	14,950.76	0.00	(14,950.76)	(14,950.76)

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: ACTUAL CFDA 84.366B
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

Org PAMAPF - Math Grant-Prevost F

[illegible]

Grant 63R005 - Joint Promotional Program 01

Status: Active

Type: Grant

Fund 63R005 - Joint Promotional Program 01

FMGR: Okrant, Mark J

PI: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 07/01/2000 - 08/30/2001

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: 65 - Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
*Total: 71 - Support	0.00	1,470.00	0.00	890.45	0.00	(890.45)	579.55
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: 76 - F&A and Internal Allocations	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: 53 - Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56
***Total Revenue	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

Resp Org: PASSOM

FRAGRNT Start/End Date: 10/01/1994 - 06/30/1995

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages			0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: 65 - Fringe Benefits			0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ	Other Expenses-Deductions		0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: 71 - Support			0.00	125.00	0.00	0.00	0.00	0.00	125.00
**Total Direct Cost Expenditures			0.00	932.38	0.00	807.38	0.00	(807.38)	125.00
7603	F&A Expenditures		0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: 76 - F&A and Internal Allocations			0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures			0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures			0.00	1,006.97	0.00	871.81	0.00	(871.81)	135.16
Revenue									
5301	State Programs		0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
*Total: 53 - Sponsored Programs			0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue			0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

Grant 63R015 - Joint Promotional Project 96
Fund 63R015 - Joint Promotional Project 96

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST
8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000	Salary Offset Account		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages			0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: 65 - Fringe Benefits			0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100	In-State Travel		0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z	Travel-Other		0.00	783.00	0.00	0.00	0.00	0.00	783.00
7111	Supplies		0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130	Printing and Copying		0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140	Postage		0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180	Telecommunications		0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191	Membership Dues and Fees		0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ	Other Expenses-Deductions		0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
*Total: 71 - Support			0.00	1,835.75	0.00	1,791.92	0.00	(1,791.92)	43.83
**Total Direct Cost Expenditures			0.00	8,375.49	0.00	8,331.66	0.00	(8,331.66)	43.83
7603	F&A Expenditures		0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: 76 - F&A and Internal Allocations			0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures			0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures			0.00	9,045.53	0.00	8,998.19	0.00	(8,998.19)	47.34
Revenue									
5301	State Programs		0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
5314	Other Private G&C		0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
*Total: 53 - Sponsored Programs			0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
***Total Revenue			0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

Grant 63R063 - FY04 Tourism Research contract

Status: Active

Type: Grant

Fund 63R063 - FY04 Tourism Research

FMGR: Okrant, Mark J

PI: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	403.20	403.20	0.00	403.20	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	403.20	403.20	0.00	403.20	0.00	0.00	0.00
710000 In-State Travel	720.00	720.00	0.00	634.26	0.00	85.74	85.74
710300 Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
711100 Supplies-General	180.00	180.00	0.00	20.63	0.00	159.37	159.37
713005 Printing & Copying-Campus	100.00	100.00	0.00	25.80	0.00	74.20	74.20
714000 Postage-General	200.00	200.00	0.00	4.32	0.00	195.68	195.68
715000 Non-Cap Equip-General	300.00	300.00	0.00	124.00	0.00	176.00	176.00
718000 Telecom-General	50.00	0.00	0.00	34.03	0.00	15.97	(34.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	258.97	0.00	(258.97)	(258.97)
*Total: 71 - Support	1,550.00	1,500.00	0.00	1,457.01	0.00	92.99	42.99
**Total Direct Cost Expenditures	6,753.20	6,703.20	0.00	6,660.21	0.00	92.99	42.99
760300 F&A Expenditures	544.24	544.24	0.00	532.83	0.00	11.41	11.41
*Total: 76 - F&A and Internal Allocations	544.24	544.24	0.00	532.83	0.00	11.41	11.41
**Total Indirect Cost Expenditures	544.24	544.24	0.00	532.83	0.00	11.41	11.41
***Total Expenditures	7,297.44	7,247.44	0.00	7,193.04	0.00	104.40	54.40
Revenue							
530100 NH State Programs	7,347.24	7,297.24	0.00	7,193.04	0.00	154.20	104.20
*Total: 53 - Sponsored Programs	7,347.24	7,297.24	0.00	7,193.04	0.00	154.20	104.20
***Total Revenue	7,347.24	7,297.24	0.00	7,193.04	0.00	154.20	104.20

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C

Resp Org: PASSOM

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: PSCDST

8.00 %

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		2,400.00	600.00	0.00	600.00	0.00	1,800.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		600.00	0.00	0.00	0.00	0.00	600.00	0.00
*Total: 61 - Salaries and Wages			3,000.00	600.00	0.00	600.00	0.00	2,400.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		72.00	50.40	0.00	50.40	0.00	21.60	0.00
*Total: 65 - Fringe Benefits			72.00	50.40	0.00	50.40	0.00	21.60	0.00
710000	In-State Travel		0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
711100	Supplies-General		100.00	67.68	0.00	0.00	0.00	100.00	67.68
*Total: 71 - Support			100.00	67.68	0.00	67.68	0.00	32.32	0.00
**Total Direct Cost Expenditures			3,172.00	718.08	0.00	718.08	0.00	2,453.92	0.00
760300	F&A Expenditures		268.16	57.45	0.00	57.45	0.00	210.71	0.00
*Total: 76 - F&A and Internal Allocations			268.16	57.45	0.00	57.45	0.00	210.71	0.00
**Total Indirect Cost Expenditures			268.16	57.45	0.00	57.45	0.00	210.71	0.00
***Total Expenditures			3,440.16	775.53	0.00	775.53	0.00	2,664.63	0.00
Revenue									
530100	NH State Programs		3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
*Total: 53 - Sponsored Programs			3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
***Total Revenue			3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00

Grant 63R063 - FY04 Tourism Research contract

Status: Active

Type: Grant

Fund 63R065 - FY04 Travel Barometer

FMGR: Okrant, Mark J

PI: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	3,660.00	3,660.00	0.00	3,045.00	0.00	615.00	615.00
61CPEX [NSE] Non-Status Salary (Exempt)	400.00	400.00	0.00	615.00	0.00	(215.00)	(215.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	10.00	42.50	0.00	(42.50)	(42.50)
*Total: 61 - Salaries and Wages	4,060.00	4,060.00	10.00	3,702.50	0.00	357.50	357.50
65YP10 Nonstatus Benefit Distr (Fica)	341.04	341.04	0.84	311.01	0.00	30.03	30.03
*Total: 65 - Fringe Benefits	341.04	341.04	0.84	311.01	0.00	30.03	30.03
710100 Out-of-State Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
711100 Supplies-General	150.16	150.16	0.00	0.00	0.00	150.16	150.16
717200 Other Professional Services-General	6,720.00	6,720.00	0.00	6,870.00	0.00	(150.00)	(150.00)
*Total: 71 - Support	6,870.16	6,870.16	200.00	7,070.00	0.00	(199.84)	(199.84)
**Total Direct Cost Expenditures	11,271.20	11,271.20	210.84	11,083.51	0.00	187.69	187.69
760300 F&A Expenditures	901.69	901.69	16.87	886.68	0.00	15.01	15.01
*Total: 76 - F&A and Internal Allocations	901.69	901.69	16.87	886.68	0.00	15.01	15.01
**Total Indirect Cost Expenditures	901.69	901.69	16.87	886.68	0.00	15.01	15.01
***Total Expenditures	12,172.89	12,172.89	227.71	11,970.19	0.00	202.70	202.70
Revenue							
530100 NH State Programs	12,172.89	12,172.89	227.71	11,970.19	0.00	202.70	202.70
*Total: 53 - Sponsored Programs	12,172.89	12,172.89	227.71	11,970.19	0.00	202.70	202.70
***Total Revenue	12,172.89	12,172.89	227.71	11,970.19	0.00	202.70	202.70

Grant 63R063 - FY04 Tourism Research contract
Fund 63R066 - FY04 Seasonal F'cast/Annual Review

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	360.00	360.00	0.00	360.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	360.00	360.00	0.00	360.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	30.24	30.24	0.00	30.24	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	30.24	30.24	0.00	30.24	0.00	0.00	0.00
710000 In-State Travel	108.00	0.00	0.00	0.00	0.00	108.00	0.00
710100 Out-of-State Travel	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
711100 Supplies-General	250.00	50.00	0.00	0.00	0.00	250.00	50.00
717200 Other Professional Services-General	2,100.00	2,408.00	1,129.35	2,408.00	0.00	(308.00)	0.00
*Total: 71 - Support	2,458.00	2,458.00	1,179.35	2,458.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,848.24	2,848.24	1,179.35	2,848.24	0.00	0.00	0.00
760300 F&A Expenditures	227.85	227.85	94.35	227.83	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations	227.85	227.85	94.35	227.83	0.00	0.02	0.02
**Total Indirect Cost Expenditures	227.85	227.85	94.35	227.83	0.00	0.02	0.02
***Total Expenditures	3,076.09	3,076.09	1,273.70	3,076.07	0.00	0.02	0.02
Revenue							
530100 NH State Programs	3,076.09	3,076.09	1,273.70	3,076.07	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	3,076.09	3,076.09	1,273.70	3,076.07	0.00	0.02	0.02
***Total Revenue	3,076.09	3,076.09	1,273.70	3,076.07	0.00	0.02	0.02

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C

Resp Org: PASSOM

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: PSCDST

8.00 %

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
760300	F&A Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		120.00	120.00	0.00	120.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		120.00	120.00	0.00	120.00	0.00	0.00	0.00
***Total Expenditures		1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
***Total Revenue		1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00

Grant 63R063 - FY04 Tourism Research contract

Status: Active

Type: Grant

Fund 63R068 - FY04 International Travel

FMGR: Okrant, Mark J

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C

CFDA #: NONE

Resp Org: PASSOM

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	151.20	151.20	0.00	151.20	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	151.20	151.20	0.00	151.20	0.00	0.00	0.00
711100 Supplies-General	1,500.00	1,500.00	0.00	1,049.08	0.00	450.92	450.92
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support	1,600.00	1,600.00	0.00	1,049.08	0.00	550.92	550.92
**Total Direct Cost Expenditures	3,551.20	3,551.20	0.00	3,000.28	0.00	550.92	550.92
760300 F&A Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
*Total: 76 - F&A and Internal Allocations	284.09	284.09	0.00	240.03	0.00	44.06	44.06
**Total Indirect Cost Expenditures	284.09	284.09	0.00	240.03	0.00	44.06	44.06
***Total Expenditures	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
Revenue							
530100 NH State Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
*Total: 53 - Sponsored Programs	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
***Total Revenue	3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98

Grant 63R063 - FY04 Tourism Research contract
 Fund 63R069 - FY04 Conversion Study Summer 03

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 61 - Salaries and Wages			2,200.00	1,200.00	0.00	1,200.00	0.00	1,000.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		184.80	184.80	0.00	100.80	0.00	84.00	84.00
*Total: 65 - Fringe Benefits			184.80	184.80	0.00	100.80	0.00	84.00	84.00
710000	In-State Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100	Out-of-State Travel		0.00	0.00	228.18	228.18	0.00	(228.18)	(228.18)
710300	Conference Registration Fees		0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General		120.00	120.00	0.00	0.00	0.00	120.00	120.00
717200	Other Professional Services-General		9,820.00	10,820.00	0.00	8,642.77	0.00	1,177.23	2,177.23
*Total: 71 - Support			10,040.00	11,040.00	428.18	9,070.95	0.00	969.05	1,969.05
**Total Direct Cost Expenditures			12,424.80	12,424.80	428.18	10,371.75	0.00	2,053.05	2,053.05
760300	F&A Expenditures		993.98	993.98	34.25	829.75	0.00	164.23	164.23
*Total: 76 - F&A and Internal Allocations			993.98	993.98	34.25	829.75	0.00	164.23	164.23
**Total Indirect Cost Expenditures			993.98	993.98	34.25	829.75	0.00	164.23	164.23
***Total Expenditures			13,418.78	13,418.78	462.43	11,201.50	0.00	2,217.28	2,217.28
Revenue									
530100	NH State Programs		13,418.78	13,418.78	462.43	11,201.50	0.00	2,217.28	2,217.28
*Total: 53 - Sponsored Programs			13,418.78	13,418.78	462.43	11,201.50	0.00	2,217.28	2,217.28
***Total Revenue			13,418.78	13,418.78	462.43	11,201.50	0.00	2,217.28	2,217.28

Grant 63R063 - FY04 Tourism Research contract

Status: Active

Type: Grant

Fund 63R070 - FY04 Seasonal Visitor Survey

FMGR: Okrant, Mark J

PI: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: ITEM #59 BY G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/14/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	1,600.00	500.00	1,562.50	0.00	37.50	37.50
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	500.00	1,562.50	0.00	37.50	37.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	134.40	42.00	131.25	0.00	(131.25)	3.15
*Total: 65 - Fringe Benefits	0.00	134.40	42.00	131.25	0.00	(131.25)	3.15
710000 In-State Travel	100.00	0.00	0.00	0.00	0.00	100.00	0.00
710100 Out-of-State Travel	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	13,610.00	13,710.00	1,732.00	13,618.57	0.00	(8.57)	91.43
*Total: 71 - Support	13,710.00	13,710.00	1,882.00	13,768.57	0.00	(58.57)	(58.57)
**Total Direct Cost Expenditures	15,310.00	15,444.40	2,424.00	15,462.32	0.00	(152.32)	(17.92)
760300 F&A Expenditures	1,235.55	1,235.55	193.92	1,236.98	0.00	(1.43)	(1.43)
*Total: 76 - F&A and Internal Allocations	1,235.55	1,235.55	193.92	1,236.98	0.00	(1.43)	(1.43)
**Total Indirect Cost Expenditures	1,235.55	1,235.55	193.92	1,236.98	0.00	(1.43)	(1.43)
***Total Expenditures	16,545.55	16,679.95	2,617.92	16,699.30	0.00	(153.75)	(19.35)
Revenue							
530100 NH State Programs	16,679.95	16,679.95	2,617.92	16,699.30	0.00	(19.35)	(19.35)
*Total: 53 - Sponsored Programs	16,679.95	16,679.95	2,617.92	16,699.30	0.00	(19.35)	(19.35)
***Total Revenue	16,679.95	16,679.95	2,617.92	16,699.30	0.00	(19.35)	(19.35)

Grant 63Z000 - Christa McAuliffe Planetarium

Status: Active

Type: Grant

Fund 63Z000 - Christa McAuliffe Planetarium

FMGR: Okrant, Mark J

PI: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 09/21/2000 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: 65 - Fringe Benefits	0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: 71 - Support	0.00	13,903.66	0.00	12,614.55	0.00	(12,614.55)	1,289.11
**Total Direct Cost Expenditures	0.00	17,453.76	0.00	15,514.25	0.00	(15,514.25)	1,939.51
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: 76 - F&A and Internal Allocations	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures	0.00	18,850.05	0.00	16,755.34	0.00	(16,755.34)	2,094.71
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Miscellaneous Private Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: 53 - Sponsored Programs	0.00	18,850.05	0.00	18,845.57	0.00	(18,845.57)	4.48
***Total Revenue	0.00	18,850.05	0.00	18,845.57	0.00	(18,845.57)	4.48

Grant 64B000 - Ski NH Study of Nh Ski Areas
Fund 64B000 - Ski NH Study of Nh Ski Areas

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/30/2000 - 06/30/2001

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

8.00 %

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 61 - Salaries and Wages			0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: 65 - Fringe Benefits			0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111	Supplies		0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting		0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions		0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
*Total: 71 - Support			0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
**Total Direct Cost Expenditures			0.00	4,953.68	0.00	4,953.68	0.00	(4,953.68)	0.00
7603	F&A Expenditures		0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: 76 - F&A and Internal Allocations			0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures			0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures			0.00	5,350.00	0.00	5,349.97	0.00	(5,349.97)	0.03
Revenue									
5314	Other Private G&C		0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 53 - Sponsored Programs			0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue			0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2000

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages			0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits			0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100	In-State Travel		0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other		0.00	520.00	0.00	0.00	0.00	0.00	520.00
7111	Supplies		0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting		0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions		0.00	573.17	0.00	0.00	0.00	0.00	573.17
*Total: 71 - Support			0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	0.00
**Total Direct Cost Expenditures			0.00	9,694.10	0.00	9,694.10	0.00	(9,694.10)	0.00
7603	F&A Expenditures		0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations			0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures			0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures			0.00	10,469.63	0.00	10,469.52	0.00	(10,469.52)	0.11
Revenue									
5314	Other Private G&C		0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs			0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue			0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant 64B005 - Mindflight 98

Status: Active

Type: Grant

Fund 64B005 - Mindflight 98

FMGR: McGarry, James J

PI: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	800.00	1,000.01	24,225.01	0.00	(24,225.01)	(23,425.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,200.00	0.00	9,014.00	0.00	(9,014.00)	(5,814.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	30,580.00	0.00	0.00	0.00	0.00	30,580.00
*Total: 61 - Salaries and Wages		0.00	34,580.00	1,000.01	36,163.01	0.00	(36,163.01)	(1,583.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	367.31	0.00	(367.31)	(367.31)
*Total: 65 - Fringe Benefits		0.00	2,801.96	84.00	2,969.87	0.00	(2,969.87)	(167.91)
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	1,800.00	0.00	819.80	0.00	(819.80)	980.20
710100	Out-of-State Travel	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
711000	Purchasing Cards	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	1,562.77	0.00	(1,562.77)	1,187.23
711162	Supplies-Office Supplies	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713005	Printing & Copying-Campus	0.00	0.00	30.20	132.52	0.00	(132.52)	(132.52)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	13.78	494.25	0.00	(494.25)	(494.25)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	205.91	0.00	(205.91)	(205.91)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	819.99	0.00	(819.99)	(819.99)
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95

Grant 64B005 - Mindflight 98
Fund 64B005 - Mindflight 98

Status: Active
FMGR: McGarry, James J

Type: Grant

PI: McGarry, James J
Sponsor: Bell Atlantic Foundation
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAPSMJ - Psychology Grant-McGarry J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			0.00	14,988.95	43.98	10,652.67	0.00	(10,652.67)	4,336.28
7222	Participant Support		0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support		0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid		0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
*Total: 72 - Student and/or Participant Support			0.00	11,802.09	0.00	10,352.09	0.00	(10,352.09)	1,450.00
**Total Direct Cost Expenditures			0.00	64,173.00	1,127.99	60,137.64	0.00	(60,137.64)	4,035.36
***Total Expenditures			0.00	64,173.00	1,127.99	60,137.64	0.00	(60,137.64)	4,035.36
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Miscellaneous Private Sources		0.00	17,923.00	0.00	15,423.00	0.00	(15,423.00)	2,500.00
*Total: 53 - Sponsored Programs			0.00	64,173.00	0.00	64,173.00	0.00	(64,173.00)	0.00
***Total Revenue			0.00	64,173.00	0.00	64,173.00	0.00	(64,173.00)	0.00

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI: McGarry, James J
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 04/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	94,574.89	482.41	91,855.80	0.00	(91,855.80)	2,719.09
***Total Expenditures		0.00	94,574.89	482.41	91,855.80	0.00	(91,855.80)	2,719.09
Revenue								
531000	US Corporate Grants & Contracts	0.00	7,467.86	482.41	38,100.83	0.00	(38,100.83)	(30,632.97)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Miscellaneous Private Sources	0.00	34,862.10	1,600.00	30,061.70	0.00	(30,061.70)	4,800.40
*Total: 53 - Sponsored Programs		0.00	92,241.89	2,082.41	127,074.46	0.00	(127,074.46)	(34,832.57)
***Total Revenue		0.00	92,241.89	2,082.41	127,074.46	0.00	(127,074.46)	(34,832.57)

Grant 64B008 - Program Income/Math Dept

Status: Active

Type: Grant

Fund 64B008 - Program Income/Math Dept

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits			0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7111	Supplies		0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying		0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage		0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications		0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions		0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
*Total: 71 - Support			0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222	Participant Support		0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures			0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603	F&A Expenditures		0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations			0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures			0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures			0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue									
5314	Other Private G&C		0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs			0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
5800	Budgeted Use of Reserves		0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: 58 - Budgeted Use of Reserves			0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant 64B010 - Lakeport Archaeological Survey

Status: Active

Type: Grant

Fund 64B010 - Lakeport Archaeological Survey

FMGR: Switzer, David C

PI: Switzer, David C
 Sponsor: Hartgen Archeological Associates, Inc.
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSSD
 FRAGRNT Start/End Date: 09/09/1997 - 07/31/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 YES

Org PASSSD - Soc. Science Grant-Switzer D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: 61 - Salaries and Wages			1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10	Full Fringe Benefit Distr Expe		101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: 65 - Fringe Benefits			101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100	In-State Travel		0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000	In-State Travel		0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7111	Supplies		0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170	Consulting		0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200	Other Professional Services-General		4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ	Other Expenses-Deductions		0.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00
*Total: 71 - Support			4,013.19	6,147.19	0.00	5,947.96	0.00	(1,934.77)	199.23
**Total Direct Cost Expenditures			5,314.19	8,996.19	0.00	8,612.58	0.00	(3,298.39)	383.61
7603	F&A Expenditures		0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: 76 - F&A and Internal Allocations			0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures			0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures			5,314.19	9,291.19	0.00	8,782.33	0.00	(3,468.14)	508.86
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	5,114.46	0.00	(5,114.46)	(5,114.46)
5314	Other Private G&C		0.00	3,997.00	0.00	3,767.17	0.00	(3,767.17)	229.83
531400	Miscellaneous Private Sources		5,314.19	5,314.19	0.00	0.00	0.00	5,314.19	5,314.19
*Total: 53 - Sponsored Programs			5,314.19	9,311.19	0.00	8,881.63	0.00	(3,567.44)	429.56
***Total Revenue			5,314.19	9,311.19	0.00	8,881.63	0.00	(3,567.44)	429.56

Grant 64B011 - Ski NH Economic Impact Stdy 98
Fund 64B011 - Ski NH Economic Impact Stdy 98

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/20/1998 - 12/31/1998

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: 61 - Salaries and Wages			0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: 65 - Fringe Benefits			0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111	Supplies		0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions		0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
*Total: 71 - Support			0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures			0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603	F&A Expenditures		0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: 76 - F&A and Internal Allocations			0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures			0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures			0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue									
5314	Other Private G&C		0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: 53 - Sponsored Programs			0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total Revenue			0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00

PI: Prevost, Fernand J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None
Resp Org: PAMAPF
FRAGRNT Start/End Date: 03/01/2000 - 12/31/2000

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAMAPF - Math Grant-Prevost F

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account		0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: 61 - Salaries and Wages			0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10	Full Fringe Benefit Distr Expe		0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: 65 - Fringe Benefits			0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111	Supplies		0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying		0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage		0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions		0.00	852.68	0.00	0.00	0.00	0.00	852.68
*Total: 71 - Support			0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222	Participant Support		0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: 72 - Student and/or Participant Support			0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
**Total Direct Cost Expenditures			0.00	6,481.48	0.00	1,364.67	0.00	(1,364.67)	5,116.81
7603	F&A Expenditures		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: 76 - F&A and Internal Allocations			0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures			0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures			0.00	7,000.00	0.00	1,384.18	0.00	(1,384.18)	5,615.82
Revenue									
5314	Other Private G&C		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: 53 - Sponsored Programs			0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue			0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

Grant 64B015 - Spotted Salamander Isolated We
Fund 64B015 - Spotted Salamander Isolated We

Status: Active
FMGR:

Type: Other

PI: Turtle, Sarah L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None
Resp Org: PANSST
FRAGRNT Start/End Date: 04/09/2001 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PANSST - Nat. Science Grant-Turtle S

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	0.00	0.00	485.76	0.00	(485.76)	(485.76)
710000	In-State Travel		0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other		0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
7111	Supplies		0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
711100	Supplies-General		0.00	0.00	0.00	1,055.99	0.00	(1,055.99)	(1,055.99)
71CZ	Other Expenses-Deductions		0.00	700.00	0.00	0.00	0.00	0.00	700.00
*Total: 71 - Support			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	2,000.00	0.00	6,000.00	0.00	(6,000.00)	(4,000.00)
531400	Miscellaneous Private Sources		0.00	0.00	0.00	(4,000.00)	0.00	4,000.00	4,000.00
*Total: 53 - Sponsored Programs			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

Grant 64B017 - Ski NH Summer 2002 projects

Status: Active

Type: Grant

Fund 64B017 - Ski NH Summer 2002 projects

FMGR: Okrant, Mark J

PI: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 04/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 5/22/2002
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Idc Waiver

STDBUD

NO

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: 61 - Salaries and Wages	1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: 65 - Fringe Benefits	166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
*Total: 71 - Support	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures	8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: 76 - F&A and Internal Allocations	673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures	9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue							
531400 Miscellaneous Private Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: 53 - Sponsored Programs	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

Grant 64B019 - White Mtn Interpretive Assoc. Russe

Status: Active

Type: Grant

Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat

FMGR: Donahue, Katherine C

PI: Donahue, Katherine C
 Sponsor: White Mountain Interpretive Association
 Sponsor ID:
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 04/12/2002 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 5/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Idc Waiver

STDBUD

YES

Org PASSDK - Soc. Science Grant-Donahue K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account		470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 61 - Salaries and Wages			470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000	Purchasing Cards		0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711200	Research Supplies		2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
*Total: 71 - Support			3,030.00	3,030.00	0.00	825.11	0.00	2,204.89	2,204.89
**Total Direct Cost Expenditures			3,500.00	3,500.00	0.00	3,393.49	0.00	106.51	106.51
***Total Expenditures			3,500.00	3,500.00	0.00	3,393.49	0.00	106.51	106.51
Revenue									
531400	Miscellaneous Private Sources		0.00	0.00	0.00	3,393.49	0.00	(3,393.49)	(3,393.49)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,393.49	0.00	(3,393.49)	(3,393.49)
***Total Revenue			0.00	0.00	0.00	3,393.49	0.00	(3,393.49)	(3,393.49)

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/21/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: PSCDST
8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: 61 - Salaries and Wages			2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10	Nonstatus Benefit Distr (Fica)		247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: 65 - Fringe Benefits			247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000	In-State Travel		0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200	Other Professional Services-General		17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: 71 - Support			17,125.00	16,770.44	0.00	15,274.82	0.00	1,850.18	1,495.62
**Total Direct Cost Expenditures			20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300	F&A Expenditures		1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: 76 - F&A and Internal Allocations			1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures			1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures			21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue									
531000	US Corporate Grants & Contracts		21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: 53 - Sponsored Programs			21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue			21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

Grant 64B022 - Career Transition- Workforce Oppor

Status: Active

Type: Grant

Fund 64B022 - Career Transition - Workforce Oppor

FMGR: Maslakowski, Dennise M

PI: Maslakowski, Dennise M
 Sponsor: Workforce Opportunity Council
 Sponsor ID: AGREEMENT 2003-0008
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 01/01/2003 - 08/30/2003

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61U000	Salary Offset Account		8,000.00	3,500.00	0.00	0.00	0.00	8,000.00	3,500.00
*Total: 61 - Salaries and Wages			8,000.00	3,500.00	0.00	3,500.00	0.00	4,500.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		656.00	287.00	0.00	287.00	0.00	369.00	0.00
*Total: 65 - Fringe Benefits			656.00	287.00	0.00	287.00	0.00	369.00	0.00
710000	In-State Travel		300.00	125.28	0.00	192.96	0.00	107.04	(67.68)
711000	Purchasing Cards		0.00	0.00	0.00	1,027.23	0.00	(1,027.23)	(1,027.23)
711100	Supplies-General		89.00	89.00	0.00	984.69	0.00	(895.69)	(895.69)
711160	Supplies-Books		4,000.00	4,000.00	0.00	1,330.65	0.00	2,669.35	2,669.35
716120	Rentals-Property or Room		500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
*Total: 71 - Support			4,889.00	4,714.28	0.00	7,590.53	0.00	(2,701.53)	(2,876.25)
722200	Participant Support		4,000.00	1,023.02	0.00	0.00	0.00	4,000.00	1,023.02
722300	Other Financial Aid		4,800.00	4,800.00	0.00	2,640.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support			8,800.00	5,823.02	0.00	2,640.00	0.00	6,160.00	3,183.02
730001	Subcontracts 01		19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
*Total: 73 - Subcontracts			19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
**Total Direct Cost Expenditures			41,567.00	34,065.30	0.00	33,758.53	0.00	7,808.47	306.77
760300	F&A Expenditures		1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
*Total: 76 - F&A and Internal Allocations			1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
**Total Indirect Cost Expenditures			1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
***Total Expenditures			43,351.00	36,459.23	0.00	36,459.23	0.00	6,891.77	0.00
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00
*Total: 53 - Sponsored Programs			0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00
***Total Revenue			0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00

Grant 64B023 - Ski NH Skier survey,zip analysis

Status: Active

Type:

Fund 64B023 - Ski NH MA zip survey 2003

FMGR: Okrant, Mark J

PI: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 4/1/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: 65 - Fringe Benefits	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	834.31	(10,000.00)	(100.00)
*Total: 71 - Support	0.00	10,000.00	0.00	9,165.69	834.31	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	11,705.50	0.00	9,800.90	834.31	(10,635.21)	1,070.29
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: 76 - F&A and Internal Allocations	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures	0.00	12,641.94	0.00	10,584.99	834.31	(11,419.30)	1,222.64
Revenue							
531400 Miscellaneous Private Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: 53 - Sponsored Programs	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

Grant 64B025 - NH Snowmobile Assoc Economic Impact

Status: Active

Type:

Fund 64B025 - NH Snowmobile Assoc Economic Impt

FMGR: Okrant, Mark J

PI: Okrant, Mark J

Sponsor: NH Snowmobile Association, Inc

Sponsor ID: NONE

Resp Org: PASSOM

FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

CFDA #: NONE

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	300.00	300.00	0.00	42.50	0.00	257.50	257.50
*Total: 61 - Salaries and Wages	2,330.00	2,330.00	0.00	2,172.50	0.00	157.50	157.50
65YP10 Nonstatus Benefit Distr (Fica)	195.00	195.00	0.00	178.43	0.00	16.57	16.57
*Total: 65 - Fringe Benefits	195.00	195.00	0.00	178.43	0.00	16.57	16.57
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,467.02	0.00	532.98	532.98
*Total: 71 - Support	4,100.00	4,100.00	0.00	3,467.02	0.00	632.98	632.98
**Total Direct Cost Expenditures	6,625.00	6,625.00	0.00	5,817.95	0.00	807.05	807.05
760300 F&A Expenditures	530.00	530.00	0.00	465.44	0.00	64.56	64.56
*Total: 76 - F&A and Internal Allocations	530.00	530.00	0.00	465.44	0.00	64.56	64.56
**Total Indirect Cost Expenditures	530.00	530.00	0.00	465.44	0.00	64.56	64.56
***Total Expenditures	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
Revenue							
531010 Non US Corporate Grants & Contracts	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
*Total: 53 - Sponsored Programs	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
***Total Revenue	7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

Status: Active
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Nat Science Grant- Fralick R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
71	Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
*Total: 71 - Support			5,000.00	5,000.00	0.00	506.49	0.00	4,493.51	4,493.51
**Total Direct Cost Expenditures			5,000.00	5,000.00	0.00	1,346.49	0.00	3,653.51	3,653.51
***Total Expenditures			5,000.00	5,000.00	0.00	1,346.49	0.00	3,653.51	3,653.51
Revenue									
531400	Miscellaneous Private Sources		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue			0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

PI:	Okrant, Mark J							
Sponsor:	Miscellaneous Business & Industry							
Sponsor ID:		CFDA #: NONE						
Resp Org:	PASSOM							
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2004							
			Fund Information		Fund Indirect Cost Information			
			Effective Date:	10/1/2003	IDC Basis Code:	TDC		
			Term Date:		IDC Rate Code:	IDC8	8.00 %	
			Expend End Date:		IDC Dist To Code:	PSCDST		
			Rev Account:					
Org PASSOM - Soc. Science Grant-Okrant M								
			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental		2,030.00	2,030.00	0.00	2,030.00	0.00	0.00 0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		350.00	350.00	0.00	352.50	0.00	(2.50) (2.50)
*Total: 61 - Salaries and Wages			2,380.00	2,380.00	0.00	2,382.50	0.00	(2.50) (2.50)
65YP10	Nonstatus Benefit Distr (Fica)		199.92	199.92	0.00	200.13	0.00	(0.21) (0.21)
*Total: 65 - Fringe Benefits			199.92	199.92	0.00	200.13	0.00	(0.21) (0.21)
710000	In-State Travel		100.00	100.00	0.00	68.15	0.00	31.85 31.85
713000	Printing & Copying-General		265.00	265.00	0.00	108.50	0.00	156.50 156.50
714000	Postage-General		400.00	400.00	0.00	292.25	0.00	107.75 107.75
717200	Other Professional Services-General		1,840.00	1,840.00	0.00	1,840.00	0.00	0.00 0.00
*Total: 71 - Support			2,605.00	2,605.00	0.00	2,308.90	0.00	296.10 296.10
**Total Direct Cost Expenditures			5,184.92	5,184.92	0.00	4,891.53	0.00	293.39 293.39
760300	F&A Expenditures		414.79	414.79	0.00	391.32	0.00	23.47 23.47
*Total: 76 - F&A and Internal Allocations			414.79	414.79	0.00	391.32	0.00	23.47 23.47
**Total Indirect Cost Expenditures			414.79	414.79	0.00	391.32	0.00	23.47 23.47
***Total Expenditures			5,599.71	5,599.71	0.00	5,282.85	0.00	316.86 316.86
Revenue								
531400	Miscellaneous Private Sources		5,599.71	5,599.71	0.00	5,282.85	0.00	316.86 316.86
*Total: 53 - Sponsored Programs			5,599.71	5,599.71	0.00	5,282.85	0.00	316.86 316.86
***Total Revenue			5,599.71	5,599.71	0.00	5,282.85	0.00	316.86 316.86

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
*Total: 71 - Support	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
760300 F&A Expenditures	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
***Total Expenditures	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
***Total Revenue	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YP10	Nonstatus Benefit Distr (Fica)		630.00	630.00	0.00	0.00	0.00	630.00	630.00
*Total: 65 - Fringe Benefits			630.00	630.00	0.00	0.00	0.00	630.00	630.00
710000	In-State Travel		504.00	504.00	0.00	0.00	0.00	504.00	504.00
711000	Purchasing Cards		0.00	0.00	131.40	131.40	0.00	(131.40)	(131.40)
711100	Supplies-General		700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General		1,432.00	1,432.00	200.00	200.00	0.00	1,232.00	1,232.00
713005	Printing & Copying-Campus		0.00	0.00	1.84	1.84	0.00	(1.84)	(1.84)
714000	Postage-General		444.00	444.00	0.00	0.00	0.00	444.00	444.00
716100	Rentals & Leases-General		388.00	388.00	0.00	0.00	0.00	388.00	388.00
717200	Other Professional Services-General		9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
719000	Business Meals-Meetings-Non Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support			13,368.00	13,368.00	333.24	333.24	0.00	13,034.76	13,034.76
722300	Other Financial Aid		1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
*Total: 72 - Student and/or Participant Support			1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
**Total Direct Cost Expenditures			23,148.00	23,148.00	333.24	333.24	0.00	22,814.76	22,814.76
760300	F&A Expenditures		1,852.00	1,852.00	26.66	26.66	0.00	1,825.34	1,825.34
*Total: 76 - F&A and Internal Allocations			1,852.00	1,852.00	26.66	26.66	0.00	1,825.34	1,825.34
**Total Indirect Cost Expenditures			1,852.00	1,852.00	26.66	26.66	0.00	1,825.34	1,825.34
***Total Expenditures			25,000.00	25,000.00	359.90	359.90	0.00	24,640.10	24,640.10
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	0.00	359.90	359.90	0.00	(359.90)	(359.90)
531400	Miscellaneous Private Sources		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 53 - Sponsored Programs			25,000.00	25,000.00	359.90	359.90	0.00	24,640.10	24,640.10
***Total Revenue			25,000.00	25,000.00	359.90	359.90	0.00	24,640.10	24,640.10

Grant 64B031 - TERC ICET Summer 2004

Status: Active

Type:

Fund 64B031 - TERC ICET Summer 2004

FMGR: McGarry, James J

PI: McGarry, James J
 Sponsor: The Regional Alliance at TERC
 Sponsor ID:
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	3,500.00	3,500.00	1,000.01	1,000.01	0.00	2,499.99	2,499.99
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	1,000.01	1,000.01	0.00	2,499.99	2,499.99
65YP10 Nonstatus Benefit Distr (Fica)	294.00	294.00	84.00	84.00	0.00	210.00	210.00
*Total: 65 - Fringe Benefits	294.00	294.00	84.00	84.00	0.00	210.00	210.00
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722200 Participant Support	636.00	636.00	0.00	0.00	0.00	636.00	636.00
*Total: 72 - Student and/or Participant Support	636.00	636.00	0.00	0.00	0.00	636.00	636.00
**Total Direct Cost Expenditures	4,630.00	4,630.00	1,084.01	1,084.01	0.00	3,545.99	3,545.99
760300 F&A Expenditures	370.00	370.00	86.71	86.71	0.00	283.29	283.29
*Total: 76 - F&A and Internal Allocations	370.00	370.00	86.71	86.71	0.00	283.29	283.29
**Total Indirect Cost Expenditures	370.00	370.00	86.71	86.71	0.00	283.29	283.29
***Total Expenditures	5,000.00	5,000.00	1,170.72	1,170.72	0.00	3,829.28	3,829.28
Revenue							
531400 Miscellaneous Private Sources	5,000.00	5,000.00	1,170.72	1,170.72	0.00	3,829.28	3,829.28
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	1,170.72	1,170.72	0.00	3,829.28	3,829.28
***Total Revenue	5,000.00	5,000.00	1,170.72	1,170.72	0.00	3,829.28	3,829.28

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 64B032 - Earth Science By Design

Status: Active

Type:

Fund 64B032 - Earth Science By Design

FMGR: Tomkiewicz, Warren C

PI: Tomkiewicz, Warren C

Sponsor: The Regional Alliance at TERC

Sponsor ID: TERC PROJECT #4270

Resp Org: PANSTW

FRAGRNT Start/End Date: 03/01/2004 - 02/28/2005

CFDA #: NONE

Fund Information

Effective Date: 3/1/2004

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: PSCDST

8.00 %

Org PANSTW - Nat. Science Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
65YP10 Nonstatus Benefit Distr (Fica)	235.00	235.00	0.00	0.00	0.00	235.00	235.00
*Total: 65 - Fringe Benefits	235.00	235.00	0.00	0.00	0.00	235.00	235.00
719000 Business Meals-Meetings-Non Travel	725.00	725.00	0.00	0.00	0.00	725.00	725.00
*Total: 71 - Support	725.00	725.00	0.00	0.00	0.00	725.00	725.00
722300 Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 72 - Student and/or Participant Support	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU

Status: Active
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - Nat Science Grant - Hoffman E

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		4,405.00	4,405.00	4,405.00	4,405.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 61 - Salaries and Wages			8,405.00	8,405.00	5,505.00	5,505.00	0.00	2,900.00	2,900.00
65YP10	Nonstatus Benefit Distr (Fica)		706.00	706.00	462.42	462.42	0.00	243.58	243.58
*Total: 65 - Fringe Benefits			706.00	706.00	462.42	462.42	0.00	243.58	243.58
710000	In-State Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures			11,111.00	11,111.00	5,967.42	5,967.42	0.00	5,143.58	5,143.58
760300	F&A Expenditures		889.00	889.00	477.39	477.39	0.00	411.61	411.61
*Total: 76 - F&A and Internal Allocations			889.00	889.00	477.39	477.39	0.00	411.61	411.61
**Total Indirect Cost Expenditures			889.00	889.00	477.39	477.39	0.00	411.61	411.61
***Total Expenditures			12,000.00	12,000.00	6,444.81	6,444.81	0.00	5,555.19	5,555.19
Revenue									
531010	Non US Corporate Grants & Contracts		12,000.00	12,000.00	6,444.81	18,444.81	0.00	(6,444.81)	(6,444.81)
*Total: 53 - Sponsored Programs			12,000.00	12,000.00	6,444.81	18,444.81	0.00	(6,444.81)	(6,444.81)
***Total Revenue			12,000.00	12,000.00	6,444.81	18,444.81	0.00	(6,444.81)	(6,444.81)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 64G000 - Dcyf Social Work Interns Ip 00

Status: Active

Type: Grant

Fund 64G000 - Dcyf Social Work Interns Ip 00

FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 07/01/2000 - 06/30/2002

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org PASSMC - Soc. Science Grant-Moniz C

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account		0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: 61 - Salaries and Wages			0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10	Full Fringe Benefit Distr Expe		0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: 65 - Fringe Benefits			0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100	In-State Travel		0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel		0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel		0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel		0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees		0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
711000	Purchasing Cards		0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies		0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General		0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General		0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer		0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General		0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications		0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions		0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
*Total: 71 - Support			0.00	18,990.00	0.00	17,196.80	0.00	(17,196.80)	1,793.20
7222	Participant Support		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support		0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid		0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300	Other Financial Aid		0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: 72 - Student and/or Participant Support			0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)

Grant 64G000 - Dcyf Social Work Interns Ip 00
Fund 64G000 - Dcyf Social Work Interns Ip 00

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: None
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: 76 - F&A and Internal Allocations		0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures		0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures		0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	281,607.89	0.00	(194,804.89)	(108,001.89)
*Total: 53 - Sponsored Programs		86,803.00	173,606.00	0.00	281,607.89	0.00	(194,804.89)	(108,001.89)
***Total Revenue		86,803.00	173,606.00	0.00	281,607.89	0.00	(194,804.89)	(108,001.89)

PI: Newell-Coupe, Kate
Sponsor: Grafton County
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1992 - 08/31/1994

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study		0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: 61 - Salaries and Wages			0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10	Full Fringe Benefit Distr Expe		0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: 65 - Fringe Benefits			0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100	In-State Travel		0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111	Supplies		0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage		0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases		0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services		0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions		0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
*Total: 71 - Support			0.00	3,487.55	0.00	3,487.55	0.00	(3,487.55)	0.00
7400	Capitalizable Equipment		0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
**Total Direct Cost Expenditures			0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603	F&A Expenditures		0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: 76 - F&A and Internal Allocations			0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures			0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures			0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue									
5314	Other Private G&C		0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: 53 - Sponsored Programs			0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total Revenue			0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 64G008 - DCYF Social Work Internship FY03-FY

Status: Active

Type: Grant

Fund 64G008 - Social Work Internship FY03-04

FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL #155
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Idc Waiver

NHTEN

NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff	13,580.00	9,098.00	395.38	9,296.04	0.00	4,283.96	(198.04)
61CPEU	[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,936.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 61 - Salaries and Wages		150,881.00	101,085.00	2,331.38	100,853.69	0.00	50,027.31	231.31
65YF10	Full Fringe Benefit Distr Expe	57,033.00	38,107.00	160.13	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)	467.00	313.00	162.64	316.80	0.00	150.20	(3.80)
*Total: 65 - Fringe Benefits		57,500.00	38,420.00	322.77	39,134.78	0.00	18,365.22	(714.78)
710000	In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel	9,000.00	6,000.00	377.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel	0.00	0.00	1,648.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees	0.00	0.00	652.17	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General	7,500.00	5,000.00	869.65	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,230.15	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer	0.00	0.00	239.95	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	2,700.00	1,700.00	450.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
*Total: 71 - Support		29,250.00	19,500.00	6,466.92	18,648.02	0.00	10,601.98	851.98
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300	Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: 72 - Student and/or Participant Support		63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL #155
Resp Org: PASSMC
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: PSCDST

Budget Controls
Idc Waiver 8.00 %

NHTEN
NO

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	301,161.00	201,520.00	9,121.07	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	729.69	16,121.33	0.00	7,972.67	0.67
*Total: 76 - F&A and Internal Allocations	24,094.00	16,122.00	729.69	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	729.69	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	9,850.76	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	9,850.76	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: 53 - Sponsored Programs	0.00	0.00	9,850.76	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	9,850.76	217,636.82	0.00	(217,636.82)	(217,636.82)

Grant 64N005 - Fred Smyth Institute Music 197

Status: Active

Type: Grant

Fund 64N005 - Fred Smyth Institute Music 197

FMGR: Swift, Robert F

PI: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMUSR - Music Grant-Swift R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	[NSE] Supplemental-Other-Misc		0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	[NSE] Supplemental		0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	4,000.00	0.00	7,879.00	0.00	(7,879.00)	(3,879.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	955.00	0.00	0.00	0.00	0.00	955.00
*Total: 61 - Salaries and Wages			0.00	15,700.04	0.00	12,919.04	0.00	(12,919.04)	2,781.00
65YF10	Full Fringe Benefit Distr Expe		0.00	731.91	0.00	555.94	0.00	(555.94)	175.97
65YP10	Nonstatus Benefit Distr (Fica)		0.00	328.00	0.00	222.80	0.00	(222.80)	105.20
*Total: 65 - Fringe Benefits			0.00	1,059.91	0.00	778.74	0.00	(778.74)	281.17
7100	In-State Travel		0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel		0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel		5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other		0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
7111	Supplies		0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment		0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases		0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services		0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General		5,500.00	11,000.00	0.00	7,800.00	0.00	(2,300.00)	3,200.00
717224	Oth Prof Ser-Guest Artists		0.00	1,172.00	0.00	4,400.00	0.00	(4,400.00)	(3,228.00)
717248	Oth Prof Ser-Speakers/Entertainment		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions		0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
*Total: 71 - Support			11,000.00	85,577.05	0.00	97,509.99	0.00	(86,509.99)	(11,932.94)
7400	Capitalizable Equipment		0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: 74 - Capitalizable Plant and Equipment			0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
**Total Direct Cost Expenditures			11,000.00	129,675.00	0.00	127,680.83	0.00	(116,680.83)	1,994.17

Grant 64N005 - Fred Smyth Institute Music 197
Fund 64N005 - Fred Smyth Institute Music 197

Status: Active
FMGR: Swift, Robert F

Type: Grant

PI: Swift, Robert F
Sponsor: Frederick Smyth Institute of Music
Sponsor ID: FRED SMYTH INSTI
Resp Org: PAMUSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMUSR - Music Grant-Swift R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			11,000.00	129,675.00	0.00	127,680.83	0.00	(116,680.83)	1,994.17
Revenue									
531100	US Foundation & Not-for-Profit G&C		5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C		0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: 53 - Sponsored Programs			5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400	Private Gifts		0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts		5,500.00	11,000.00	0.00	5,500.00	0.00	0.00	5,500.00
*Total: 54 - Gifts			5,500.00	30,250.00	0.00	24,750.00	0.00	(19,250.00)	5,500.00
5603	NHPTV Sales and Services		0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: 56 - Sales of Educational Activities			0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: 57 - Other Sources			0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110	Non Mandatory Transfers In		(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: 5Z - Transfers In			(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210	Non Mandatory Transfers In		21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: 82 - Transfers In			21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue			11,000.00	124,175.00	0.00	129,675.00	0.00	(118,675.00)	(5,500.00)

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSC

Status: Active
FMGR: Wei, Philip C

Type: Grant

PI: Wei, Philip C
Sponsor: New Hampshire College & University Council
Sponsor ID: None
Resp Org: PALIWP
FRAGRNT Start/End Date: 07/01/1989 - 01/17/1989

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: 71 - Support		0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: 74 - Capitalizable Plant and Equipment		0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
**Total Direct Cost Expenditures		0.00	20,410.00	0.00	20,409.95	0.00	(20,409.95)	0.05
***Total Expenditures		0.00	20,410.00	0.00	20,409.95	0.00	(20,409.95)	0.05
Revenue								
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: 56 - Sales of Educational Activities		0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Revenue		0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 04/08/1992 - 06/30/1993

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study		0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account		0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: 61 - Salaries and Wages			0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10	Full Fringe Benefit Distr Expe		0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: 65 - Fringe Benefits			0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100	In-State Travel		0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7111	Supplies		0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying		0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage		0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services		0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees		0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions		0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
*Total: 71 - Support			0.00	3,856.50	0.00	3,547.95	0.00	(3,547.95)	308.55
**Total Direct Cost Expenditures			0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603	F&A Expenditures		0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: 76 - F&A and Internal Allocations			0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures			0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures			0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue									
5314	Other Private G&C		0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: 53 - Sponsored Programs			0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total Revenue			0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68

PI: Newell-Coupe, Kate
Sponsor: United Way, Northern NH Chapter
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1993 - 08/31/1994

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
*Total: 71 - Support		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
**Total Direct Cost Expenditures		0.00	2,377.59	0.00	2,377.59	0.00	(2,377.59)	0.00
***Total Expenditures		0.00	2,377.59	0.00	2,377.59	0.00	(2,377.59)	0.00
Revenue								
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: 53 - Sponsored Programs		0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total Revenue		0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)

Grant 64N010 - Consumer Education

Status: Active

Type: Grant

Fund 64N010 - Consumer Education

FMGR: Newell-Coupe, Kate

PI: Newell-Coupe, Kate
 Sponsor: Child and Family Services of New Hampshire, Inc
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 06/01/1994 - 07/31/1994

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: 61 - Salaries and Wages			0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: 65 - Fringe Benefits			0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100	In-State Travel		0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other		0.00	200.00	0.00	0.00	0.00	0.00	200.00
7111	Supplies		0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying		0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage		0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions		0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
*Total: 71 - Support			0.00	2,320.50	0.00	2,307.51	0.00	(2,307.51)	12.99
**Total Direct Cost Expenditures			0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603	F&A Expenditures		0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: 76 - F&A and Internal Allocations			0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures			0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures			0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue									
5314	Other Private G&C		0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: 53 - Sponsored Programs			0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
***Total Revenue			0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: White Mountains Attractions Association
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/01/1994 - 12/31/1994

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: 61 - Salaries and Wages			0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: 65 - Fringe Benefits			0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170	Consulting		0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions		0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
*Total: 71 - Support			0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures			0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603	F&A Expenditures		0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures			0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures			0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue									
5314	Other Private G&C		0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: 53 - Sponsored Programs			0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total Revenue			0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02

Grant 64N012 - Child Care Basics 96
Fund 64N012 - Child Care Basics 96

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000	Salary Offset Account		0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: 61 - Salaries and Wages			0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: 65 - Fringe Benefits			0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
7100	In-State Travel		0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103	Conference-Registration Fees		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z	Travel-Other		0.00	125.00	0.00	0.00	0.00	0.00	125.00
7111	Supplies		0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161	Rentals-Leases		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications		0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ	Other Expenses-Deductions		0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
*Total: 71 - Support			0.00	3,124.84	0.00	2,703.36	0.00	(2,703.36)	421.48
**Total Direct Cost Expenditures			0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
7603	F&A Expenditures		0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: 76 - F&A and Internal Allocations			0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
**Total Indirect Cost Expenditures			0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total Expenditures			0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
Revenue									
5314	Other Private G&C		0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: 53 - Sponsored Programs			0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
***Total Revenue			0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43

Grant 64N013 - Child & Family Service 95

Status: Active

Type: Grant

Fund 64N013 - Child & Family Service 95

FMGR: Newell-Coupe, Kate

PI: Newell-Coupe, Kate
 Sponsor: Child and Family Services of New Hampshire, Inc
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 04/12/1995 - 06/30/1995

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: 65 - Fringe Benefits	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
*Total: 71 - Support	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures	0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: 76 - F&A and Internal Allocations	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total Revenue	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00

Grant 64N014 - Consumer Education 96
Fund 64N014 - Consumer Education 96

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: 61 - Salaries and Wages		0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: 65 - Fringe Benefits		0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
*Total: 71 - Support		0.00	3,505.82	0.00	3,112.03	0.00	(3,112.03)	393.79
**Total Direct Cost Expenditures		0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: 76 - F&A and Internal Allocations		0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures		0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures		0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: 53 - Sponsored Programs		0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total Revenue		0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56

Grant 64N015 - Year Round Education

Status: Active

Type: Grant

Fund 64N015 - Year Round Education

FMGR: Bownes, W Malcolm

PI: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAEDBM - Education Grant-Bownes M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account		0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: 61 - Salaries and Wages			0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: 65 - Fringe Benefits			0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100	In-State Travel		0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	365.89	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other		0.00	236.76	0.00	0.00	0.00	0.00	236.76
7111	Supplies		0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General		0.00	0.00	179.88	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying		0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage		0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications		0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions		0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
*Total: 71 - Support			0.00	3,389.24	545.77	2,150.77	0.00	(2,150.77)	1,238.47
**Total Direct Cost Expenditures			0.00	6,481.48	545.77	5,720.87	0.00	(5,720.87)	760.61
7603	F&A Expenditures		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: 76 - F&A and Internal Allocations			0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures			0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures			0.00	7,000.00	545.77	6,134.83	0.00	(6,134.83)	865.17
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	545.77	545.77	0.00	(545.77)	(545.77)
5314	Other Private G&C		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: 53 - Sponsored Programs			0.00	7,000.00	545.77	7,906.52	0.00	(7,906.52)	(906.52)
***Total Revenue			0.00	7,000.00	545.77	7,906.52	0.00	(7,906.52)	(906.52)

PI: Evans, Richard C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 06/18/1996 - 06/30/1997

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 61 - Salaries and Wages		0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
*Total: 71 - Support		0.00	7,393.40	0.00	7,393.40	0.00	(7,393.40)	(0.00)
**Total Direct Cost Expenditures		0.00	7,407.40	0.00	7,407.40	0.00	(7,407.40)	(0.00)
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
*Total: 76 - F&A and Internal Allocations		0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
**Total Indirect Cost Expenditures		0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
***Total Expenditures		0.00	8,000.00	0.00	7,999.99	0.00	(7,999.99)	0.01
Revenue								
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total Revenue		0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/14/1998 - 06/30/1999

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages			0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10	Full Fringe Benefit Distr Expe		0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: 65 - Fringe Benefits			0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100	In-State Travel		0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
7111	Supplies		0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying		0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting		0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications		0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions		0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
*Total: 71 - Support			0.00	7,310.83	0.00	5,361.66	0.00	(5,361.66)	1,949.17
**Total Direct Cost Expenditures			0.00	9,262.03	0.00	6,655.95	0.00	(6,655.95)	2,606.08
7603	F&A Expenditures		0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
*Total: 76 - F&A and Internal Allocations			0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
**Total Indirect Cost Expenditures			0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
***Total Expenditures			0.00	10,003.00	0.00	7,188.40	0.00	(7,188.40)	2,814.60
Revenue									
5314	Other Private G&C		0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: 53 - Sponsored Programs			0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total Revenue			0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00

Grant 64N025 - Foundation Ctr Library 99

Status: Active

Type: Grant

Fund 64N025 - Foundation Ctr Library 99

FMGR: Trevorrow, Todd

PI: Trevorrow, Todd

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 99-1207 CFDA #: NONE

Resp Org: PALITT

FRAGRNT Start/End Date: 06/22/1999 - 06/30/2004

Fund Information

Effective Date: 4/29/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support		0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	0.00	2,328.09	0.00	(828.09)	671.91
*Total: 77 - Library Acquisitions		1,500.00	4,500.00	0.00	3,178.09	0.00	(1,678.09)	1,321.91
**Total Direct Cost Expenditures		1,500.00	9,000.00	0.00	6,156.18	0.00	(4,656.18)	2,843.82
***Total Expenditures		1,500.00	9,000.00	0.00	6,156.18	0.00	(4,656.18)	2,843.82
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
*Total: 53 - Sponsored Programs		1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
***Total Revenue		1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00

Grant 64N033 - Serapis 01

Status: Active

Type: Grant

Fund 64N033 - Serapis 01

FMGR: Switzer, David C

PI: Switzer, David C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: PASSSD
 FRAGRNT Start/End Date: 12/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PASSSD - Soc. Science Grant-Switzer D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other		0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
711000	Purchasing Cards		0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General		0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
*Total: 71 - Support			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
**Total Direct Cost Expenditures			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
***Total Expenditures			0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Miscellaneous Private Sources		0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: 53 - Sponsored Programs			0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue			0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 64N034 - Africa:introducing Cultures&co

Status: Active

Type: Grant

Fund 64N034 - Africa:introducing Cultures&co

FMGR:

PI:Woldemariam, Metasebia

Sponsor:NH Humanities Council

Sponsor ID:SP681

Resp Org:PAENWM

FRAGRNT Start/End Date: 03/09/2001 - 04/26/2001

CFDA #:

Fund Information

Effective Date:12/30/2001

Term Date:

Expend End Date:

Rev Account:531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PAENWM - English Dept Grant-Woldemariam M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: 61 - Salaries and Wages			0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10	Full Fringe Benefit Distr Expe		0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: 65 - Fringe Benefits			0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104	Non-Employee-Student Travel		0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other		0.00	950.00	0.00	0.00	0.00	0.00	950.00
7170	Consulting		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support			0.00	950.00	0.00	1,087.40	0.00	(1,087.40)	(137.40)
**Total Direct Cost Expenditures			0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures			0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue									
5311	Foundation and Not-for-Profit G&C		0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs			0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue			0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

Grant 64N039 - Geriatric Enrichment in Social Work

Status: Active

Type: Grant

Fund 64N039 - Geriatric Enrichment in Social Work

FMGR: Moniz, Cynthia D

PI: Moniz, Cynthia D

Sponsor: Council on Social Work Education, Inc

Sponsor ID: CFDA #: NONE

Resp Org: PASSMC

FRAGRNT Start/End Date: 01/15/2002 - 08/01/2005

Fund Information

Effective Date: 3/19/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: PSCDST

8.00 %

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

STDBUD

OTHER

NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	7,686.00	7,686.00	0.00	7,686.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
617F10	Operating Staff	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
61CPEU	[NSE] Supplemental	16,045.00	16,045.00	0.00	11,027.00	0.00	5,018.00	5,018.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
*Total: 61 - Salaries and Wages		27,299.00	27,299.00	0.00	27,777.00	0.00	(478.00)	(478.00)
65YF10	Full Fringe Benefit Distr Expe	5,156.00	4,356.00	0.00	3,825.97	0.00	1,330.03	530.03
65YP10	Nonstatus Benefit Distr (Fica)	1,346.00	1,346.00	0.00	1,503.49	0.00	(157.49)	(157.49)
*Total: 65 - Fringe Benefits		6,502.00	5,702.00	0.00	5,329.46	0.00	1,172.54	372.54
710000	In-State Travel	500.00	500.00	0.00	38.63	0.00	461.37	461.37
710100	Out-of-State Travel	9,000.00	9,000.00	0.00	10,510.03	0.00	(1,510.03)	(1,510.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	855.27	917.90	0.00	82.10	82.10
711124	Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	1,883.35	0.00	116.65	116.65
711162	Supplies-Office Supplies	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
711172	Program Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
713005	Printing & Copying-Campus	600.00	600.00	0.72	90.36	0.00	509.64	509.64
714000	Postage-General	499.00	499.00	0.00	0.00	0.00	499.00	499.00
715000	Non-Cap Equip-General	1,000.00	2,758.74	0.00	1,356.00	0.00	(356.00)	1,402.74
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	1,649.56	1,649.56	0.00	(1,649.56)	(1,649.56)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	2,807.00	2,807.00	0.00	1,027.81	0.00	1,779.19	1,779.19
719100	Membership Dues & Fees	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
*Total: 71 - Support		20,656.00	22,414.74	2,505.55	22,309.28	0.00	(1,653.28)	105.46
722205	Participant Sup-Stipends	100.00	100.00	0.00	100.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		100.00	100.00	0.00	100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		54,557.00	55,515.74	2,505.55	55,515.74	0.00	(958.74)	0.00

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI: Moniz, Cynthia D
Sponsor: Council on Social Work Education, Inc
Sponsor ID: CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 01/15/2002 - 08/01/2005

Fund Information
Effective Date: 3/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
STDBUD
OTHER
NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	5,400.00	4,441.26	200.45	4,441.27	0.00	958.73	(0.01)
*Total: 76 - F&A and Internal Allocations		5,400.00	4,441.26	200.45	4,441.27	0.00	958.73	(0.01)
**Total Indirect Cost Expenditures		5,400.00	4,441.26	200.45	4,441.27	0.00	958.73	(0.01)
***Total Expenditures		59,957.00	59,957.00	2,706.00	59,957.01	0.00	(0.01)	(0.01)
Revenue								
531100	US Foundation & Not-for-Profit G&C	59,957.00	59,957.00	2,706.00	59,957.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		59,957.00	59,957.00	2,706.00	59,957.01	0.00	(0.01)	(0.01)
***Total Revenue		59,957.00	59,957.00	2,706.00	59,957.01	0.00	(0.01)	(0.01)

Grant 64N040 - PSC National Writer's Project

Status: Active

Type: Grant

Fund 64N040 - PSC National Writing Project

FMGR: Petersen, Meg J

PI: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 01/22/2002 - 06/30/2003

Fund Information
 Effective Date: 9/9/2002
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Idc Waiver

YES

Org PAENPM - PI ORG for Meg Petersen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	[NSE] Supplemental		8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages			8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10	Nonstatus Benefit Distr (Fica)		700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits			700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100	Out-of-State Travel		0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
713005	Printing & Copying-Campus		100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 71 - Support			400.00	4,818.00	0.00	3,601.53	0.00	(3,201.53)	1,216.47
722200	Participant Support		9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants		960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support			10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			20,000.00	25,500.00	0.00	25,026.13	0.00	(5,026.13)	473.87
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			20,000.00	25,500.00	0.00	25,026.13	0.00	(5,026.13)	473.87
Revenue									
531200	US Colleges & Universities G&C		25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
*Total: 53 - Sponsored Programs			25,000.00	25,500.00	0.00	25,026.13	0.00	(26.13)	473.87
***Total Revenue			25,000.00	25,500.00	0.00	25,026.13	0.00	(26.13)	473.87

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 64N042 - Training Earth Science System Teac

Status: Active

Type: Grant

Fund 64N042 - Training Earth Sci. System Teachers

FMGR: Turski, Mark P

PI: Turski, Mark P

Sponsor: Institute for Global Environmental Strategies

Sponsor ID: PO #021012 CFDA #: NONE

Resp Org: PANSTM

FRAGRNT Start/End Date: 04/01/2002 - 03/31/2004

Fund Information

Effective Date: 4/19/2002

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org PANSTM - Grant - Turski, Mark

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU	[NSE] Supplemental		11,600.00	16,700.00	1,500.00	10,100.10	0.00	1,499.90	6,599.90
61SNSH	Student Labor		0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0	Student Labor Unallocated(Bud Only)		600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: 61 - Salaries and Wages			12,200.00	17,400.00	1,500.00	14,225.23	0.00	(2,025.23)	3,174.77
65YP10	Nonstatus Benefit Distr (Fica)		1,000.00	1,426.00	126.00	1,171.60	0.00	(171.60)	254.40
*Total: 65 - Fringe Benefits			1,000.00	1,426.00	126.00	1,171.60	0.00	(171.60)	254.40
710000	In-State Travel		2,000.00	4,800.00	46.50	105.52	0.00	1,894.48	4,694.48
710100	Out-of-State Travel		4,000.00	4,000.00	0.00	6,318.00	0.00	(2,318.00)	(2,318.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
711000	Purchasing Cards		0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100	Supplies-General		648.00	1,482.00	0.00	1,566.22	0.00	(918.22)	(84.22)
711124	Supplies-Instructional Supplies		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000	Printing & Copying-General		800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005	Printing & Copying-Campus		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000	Postage-General		100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	236.85	0.00	(236.85)	(236.85)
719100	Membership Dues & Fees		0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: 71 - Support			9,948.00	13,582.00	46.50	10,280.07	0.00	(332.07)	3,301.93
722300	Other Financial Aid		0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
**Total Direct Cost Expenditures			23,148.00	32,408.00	2,002.50	26,006.90	0.00	(2,858.90)	6,401.10
760300	F&A Expenditures		1,852.00	2,592.00	160.20	2,080.62	0.00	(228.62)	511.38
*Total: 76 - F&A and Internal Allocations			1,852.00	2,592.00	160.20	2,080.62	0.00	(228.62)	511.38
**Total Indirect Cost Expenditures			1,852.00	2,592.00	160.20	2,080.62	0.00	(228.62)	511.38
***Total Expenditures			25,000.00	35,000.00	2,162.70	28,087.52	0.00	(3,087.52)	6,912.48
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	10,000.00	2,162.70	63,087.52	0.00	(63,087.52)	(53,087.52)
*Total: 53 - Sponsored Programs			0.00	10,000.00	2,162.70	63,087.52	0.00	(63,087.52)	(53,087.52)

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active
FMGR: Turski, Mark P

Type: Grant

PI: Turski, Mark P
Sponsor: Institute for Global Environmental Strategies
Sponsor ID: PO #021012 CFDA #: NONE
Resp Org: PANSTM
FRAGRNT Start/End Date: 04/01/2002 - 03/31/2004

Fund Information
Effective Date: 4/19/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org PANSTM - Grant - Turski, Mark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	10,000.00	2,162.70	63,087.52	0.00	(63,087.52)	(53,087.52)

PI: McGarry, James J
Sponsor: Alcoa Foundation
Sponsor ID:
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 9/9/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Idc Waiver

STDBUD
YES

Org PAPSMJ - Psychology Grant-McGarry J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	517.24	550.99	0.00	(550.99)	(550.99)
711100	Supplies-General		1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General		0.00	0.00	312.28	312.28	0.00	(312.28)	(312.28)
*Total: 71 - Support			1,000.00	1,000.00	829.52	1,000.00	0.00	0.00	0.00
722200	Participant Support		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,000.00	5,000.00	829.52	5,000.00	0.00	0.00	0.00
***Total Expenditures			5,000.00	5,000.00	829.52	5,000.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	829.52	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	829.52	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue			0.00	0.00	829.52	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 64N048 - NH Heritage Insitutute - NHHC Summe

Status: Active

Type: Grant

Fund 64N048 - NH Heritage Institute - NHHC

FMGR: Carr, Gail D

PI: Carr, Gail D
 Sponsor: NH Humanities Council
 Sponsor ID: GRANT # ED015
 Resp Org:
 FRAGRNT Start/End Date: 12/13/2002 - 07/03/2003

CFDA #: NONE

Fund Information

Effective Date: 12/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org PACECG - PI ORG - Carr, Gail

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		855.00	1,078.00	0.00	0.00	0.00	855.00	1,078.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,078.00	0.00	(1,078.00)	(1,078.00)
*Total: 61 - Salaries and Wages			855.00	1,078.00	0.00	1,078.00	0.00	(223.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)		70.00	90.55	0.00	90.55	0.00	(20.55)	0.00
*Total: 65 - Fringe Benefits			70.00	90.55	0.00	90.55	0.00	(20.55)	0.00
710000	In-State Travel		510.00	266.45	0.00	108.00	0.00	402.00	158.45
710400	Student or Non-Emp Travel		0.00	0.00	0.00	370.80	0.00	(370.80)	(370.80)
711000	Purchasing Cards		0.00	0.00	0.00	12.09	0.00	(12.09)	(12.09)
711100	Supplies-General		0.00	0.00	0.00	234.61	0.00	(234.61)	(234.61)
711160	Supplies-Books		1,340.00	1,340.00	0.00	1,329.98	0.00	10.02	10.02
713000	Printing & Copying-General		200.00	200.00	0.00	31.51	0.00	168.49	168.49
714000	Postage-General		0.00	0.00	0.00	147.38	0.00	(147.38)	(147.38)
717200	Other Professional Services-General		1,925.00	1,925.00	0.00	1,900.00	0.00	25.00	25.00
718000	Telecom-General		0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
719000	Business Meals-Meetings-Non Travel		525.00	525.00	0.00	8.75	0.00	516.25	516.25
*Total: 71 - Support			4,500.00	4,256.45	0.00	4,151.55	0.00	348.45	104.90
722205	Participant Sup-Stipends		2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
722210	Participant Sup-Other		4,075.00	4,075.00	0.00	4,204.00	0.00	(129.00)	(129.00)
*Total: 72 - Student and/or Participant Support			6,075.00	6,075.00	0.00	6,004.00	0.00	71.00	71.00
**Total Direct Cost Expenditures			11,500.00	11,500.00	0.00	11,324.10	0.00	175.90	175.90
***Total Expenditures			11,500.00	11,500.00	0.00	11,324.10	0.00	175.90	175.90
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00
*Total: 53 - Sponsored Programs			0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00
***Total Revenue			0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00

Grant 64N052 - National Writing Project Year II

Status: Active

Type:

Fund 64N052 - National Writers Project YrII

FMGR: Petersen, Meg J

PI: Petersen, Meg J

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: CFDA 84.928A CFDA #: NONE

Resp Org: PAENPM

FRAGRNT Start/End Date: 05/01/2003 - 08/31/2004

Fund Information

Effective Date: 5/1/2003

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,526.33	0.00	(5,526.33)	(5,526.33)
61CPEU	[NSE] Supplemental	6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,500.00	15,500.00	0.00	9,421.05	0.00	6,078.95	6,078.95
*Total: 61 - Salaries and Wages		21,500.00	21,500.00	0.00	15,447.38	0.00	6,052.62	6,052.62
65YP10	Nonstatus Benefit Distr (Fica)	1,350.00	1,350.00	0.00	1,295.58	0.00	54.42	54.42
*Total: 65 - Fringe Benefits		1,350.00	1,350.00	0.00	1,295.58	0.00	54.42	54.42
710100	Out-of-State Travel	1,150.00	1,150.00	0.00	1,894.74	0.00	(744.74)	(744.74)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,993.20	0.00	(993.20)	(993.20)
*Total: 71 - Support		5,150.00	5,150.00	0.00	6,991.14	0.00	(1,841.14)	(1,841.14)
722205	Participant Sup-Stipends	5,200.00	5,200.00	0.00	8,000.00	0.00	(2,800.00)	(2,800.00)
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,880.00	0.00	1,920.00	1,920.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	10,880.00	0.00	(880.00)	(880.00)
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	34,614.10	0.00	3,385.90	3,385.90
***Total Expenditures		38,000.00	38,000.00	0.00	34,614.10	0.00	3,385.90	3,385.90
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,614.10	0.00	(34,614.10)	(34,614.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,614.10	0.00	(34,614.10)	(34,614.10)
***Total Revenue		0.00	0.00	0.00	34,614.10	0.00	(34,614.10)	(34,614.10)

Grant 64N053 - Project Launch - Davis Foundation
Fund 64N053 - Project Launch - Davis Educ Fnd

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		32,000.00	32,000.00	0.00	33,130.58	0.00	(1,130.58)	(1,130.58)
612F10	Librarian Tenure Track		0.00	0.00	6,000.30	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT		7,133.00	7,133.00	0.00	0.00	0.00	7,133.00	7,133.00
*Total: 61 - Salaries and Wages			39,133.00	39,133.00	6,000.30	39,130.88	0.00	2.12	2.12
65YF10	Full Fringe Benefit Distr Expe		15,849.00	15,849.00	2,430.10	15,847.87	0.00	1.13	1.13
*Total: 65 - Fringe Benefits			15,849.00	15,849.00	2,430.10	15,847.87	0.00	1.13	1.13
710100	Out-of-State Travel		0.00	0.00	1,355.10	1,355.10	0.00	(1,355.10)	(1,355.10)
710400	Student or Non-Emp Travel		0.00	0.00	56.25	1,514.79	0.00	(1,514.79)	(1,514.79)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
715000	Non-Cap Equip-General		3,200.00	3,200.00	624.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General		20,000.00	20,000.00	0.00	11,000.00	0.00	9,000.00	9,000.00
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel		3,000.00	3,000.00	659.75	1,922.17	0.00	1,077.83	1,077.83
*Total: 71 - Support			26,200.00	26,200.00	2,695.10	21,695.18	0.00	4,504.82	4,504.82
**Total Direct Cost Expenditures			81,182.00	81,182.00	11,125.50	76,673.93	0.00	4,508.07	4,508.07
***Total Expenditures			81,182.00	81,182.00	11,125.50	76,673.93	0.00	4,508.07	4,508.07
Revenue									
531400	Miscellaneous Private Sources		0.00	81,182.00	0.00	81,182.00	0.00	(81,182.00)	0.00
*Total: 53 - Sponsored Programs			0.00	81,182.00	0.00	81,182.00	0.00	(81,182.00)	0.00
***Total Revenue			0.00	81,182.00	0.00	81,182.00	0.00	(81,182.00)	0.00

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID:
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

CFDA #: NONE

Org PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
*Total: 71 - Support	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
***Total Expenditures	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
Revenue							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID:
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

CFDA #: NONE

Org PAAABV - Academic Affairs Grant - Barry V

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71	Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel		0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
713000	Printing & Copying-General		0.00	0.00	(62.50)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support			5,000.00	5,000.00	(62.50)	1,039.60	0.00	3,960.40	3,960.40
**Total Direct Cost Expenditures			5,000.00	5,000.00	(62.50)	1,039.60	0.00	3,960.40	3,960.40
***Total Expenditures			5,000.00	5,000.00	(62.50)	1,039.60	0.00	3,960.40	3,960.40
Revenue									
540000	Private Gifts		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 54 - Gifts			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 64N055 - Researching Collections - Dreup
Fund 64N055 - Researching Collections - Dreup

Status: Active
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH State Council on the Arts
Sponsor ID: FY04 AAG #63
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2003 - 07/31/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARAC - Art Gallery-Amidon C

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71	Support		2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710100	Out-of-State Travel		0.00	0.00	0.00	933.82	0.00	(933.82)	(933.82)
*Total: 71 - Support			2,350.00	2,350.00	0.00	933.82	0.00	1,416.18	1,416.18
**Total Direct Cost Expenditures			2,350.00	2,350.00	0.00	933.82	0.00	1,416.18	1,416.18
***Total Expenditures			2,350.00	2,350.00	0.00	933.82	0.00	1,416.18	1,416.18
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		2,350.00	2,350.00	2,350.00	2,350.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			2,350.00	2,350.00	2,350.00	2,350.00	0.00	0.00	0.00
***Total Revenue			2,350.00	2,350.00	2,350.00	2,350.00	0.00	0.00	0.00

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Active
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169
Resp Org: CFDA #: NONE
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2004

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	645.00	645.00	0.00	645.00	0.00	0.00	0.00
*Total: 71 - Support		645.00	645.00	0.00	645.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		645.00	645.00	0.00	645.00	0.00	0.00	0.00
***Total Expenditures		645.00	645.00	0.00	645.00	0.00	0.00	0.00

Grant 64N058 - E Portfolio Project

Status: Active

Type:

Fund 64N058 - E Portfolio Project

FMGR: McGarry, James J

PI: McGarry, James J
 Sponsor: North Country Education Foundation
 Sponsor ID: FIXED PRICE CONTRACT CFDA #: NONE
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 03/05/2004 - 06/30/2004

Fund Information

Effective Date: 3/5/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental	8,000.00	8,000.00	0.00	1,200.00	0.00	6,800.00	6,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,600.00	1,600.00	0.00	5,040.00	0.00	(3,440.00)	(3,440.00)
*Total: 61 - Salaries and Wages		9,600.00	9,600.00	0.00	6,540.00	0.00	3,060.00	3,060.00
65YP10	Nonstatus Benefit Distr (Fica)	806.00	806.00	0.00	549.36	0.00	256.64	256.64
*Total: 65 - Fringe Benefits		806.00	806.00	0.00	549.36	0.00	256.64	256.64
710000	In-State Travel	344.00	344.00	0.00	0.00	0.00	344.00	344.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,002.00	0.00	(1,002.00)	(1,002.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
717200	Other Professional Services-General	250.00	250.00	0.00	250.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	(91.00)	28.90	0.00	171.10	171.10
*Total: 71 - Support		794.00	794.00	(91.00)	1,334.90	0.00	(540.90)	(540.90)
**Total Direct Cost Expenditures		11,200.00	11,200.00	(91.00)	8,424.26	0.00	2,775.74	2,775.74
***Total Expenditures		11,200.00	11,200.00	(91.00)	8,424.26	0.00	2,775.74	2,775.74
Revenue								
531400	Miscellaneous Private Sources	0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00
*Total: 53 - Sponsored Programs		0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00
***Total Revenue		0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00

PI: Evans, Richard C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 71 - Support		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total Expenditures		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 53 - Sponsored Programs		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total Revenue		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 64N060 - Woldemariam Whiting Foundation FY05

Status: Active

Type:

Fund 64N060 - Woldemariam Whiting Fnd FY05

FMGR: Woldemariam, Metasebia

PI: Woldemariam, Metasebia

Sponsor: Whiting (Marion and Jasper) Foundation

Sponsor ID:

CFDA #: NONE

Resp Org: PAENWM

FRAGRNT Start/End Date: 04/30/2004 - 12/31/2004

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org PAENWM - English Dept Grant-Woldemariam M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	3,730.00	3,730.00	0.00	1,691.00	0.00	2,039.00	2,039.00
*Total: 71 - Support	3,730.00	3,730.00	0.00	1,691.00	0.00	2,039.00	2,039.00
**Total Direct Cost Expenditures	3,730.00	3,730.00	0.00	1,691.00	0.00	2,039.00	2,039.00
***Total Expenditures	3,730.00	3,730.00	0.00	1,691.00	0.00	2,039.00	2,039.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
***Total Revenue	3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00

Grant 64N061 - National Writers Project 2004-2005
Fund 64N061 - National Writing Project FY05

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CA CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 06/01/2004 - 06/30/2005

Fund Information

Effective Date: 6/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

[illegible]

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #: 59.037

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account		0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: 61 - Salaries and Wages			0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: 65 - Fringe Benefits			0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
**Total Direct Cost Expenditures			0.00	42,317.00	0.00	42,316.96	0.00	(42,316.96)	0.04
***Total Expenditures			0.00	42,317.00	0.00	42,316.96	0.00	(42,316.96)	0.04
Revenue									
5300	Federal Programs		0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
5320	Cost Sharing		0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: 53 - Sponsored Programs			0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue			0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

Grant 64U004 - Small Business Development 91
Fund 64U004 - Small Business Development 91

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies		0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying		0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage		0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support			0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
**Total Direct Cost Expenditures			0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
***Total Expenditures			0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
Revenue									
5314	Other Private G&C		0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: 53 - Sponsored Programs			0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603	NHPTV Sales and Services		0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: 56 - Sales of Educational Activities			0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue			0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

Grant 64U005 - Small Business Development '92

Status: Active

Type: Grant

Fund 64U005 - Small Business Development '92

FMGR: Kitchen, Janice B

PI: Kitchen, Janice B
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 01/01/1992 - 12/31/1992

CFDA #: 59.037

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT		0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account		0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: 61 - Salaries and Wages			0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: 65 - Fringe Benefits			0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100	In-State Travel		0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
7111	Supplies		0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying		0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services		0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications		0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions		0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
*Total: 71 - Support			0.00	3,180.09	0.00	2,847.88	0.00	(2,847.88)	332.21
**Total Direct Cost Expenditures			0.00	48,352.00	0.00	48,019.80	0.00	(48,019.80)	332.20
***Total Expenditures			0.00	48,352.00	0.00	48,019.80	0.00	(48,019.80)	332.20
Revenue									
5300	Federal Programs		0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
5314	Other Private G&C		0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 53 - Sponsored Programs			0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue			0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koerner, James P

Type: Grant

PI: Koerner, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S99-13028
Resp Org: PANSKJ
FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

8.00 %

STDBUD
UNKNOWN
NO

Org PANSKJ - Nat. Science Grant-Koerner J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages			0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10	Full Fringe Benefit Distr Expe		0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: 65 - Fringe Benefits			0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101	Out of State Travel		0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other		0.00	600.00	0.00	0.00	0.00	0.00	600.00
7130	Printing and Copying		0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support			0.00	1,100.00	0.00	1,006.61	0.00	(1,006.61)	93.39
**Total Direct Cost Expenditures			0.00	2,396.00	0.00	2,396.02	0.00	(2,396.02)	(0.02)
7603	F&A Expenditures		0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures		0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: 76 - F&A and Internal Allocations			0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures			0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures			0.00	2,588.00	0.00	2,587.68	0.00	(2,587.68)	0.32
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: 53 - Sponsored Programs			0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue			0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 64U007 - NH Curriculum Implementation

Status: Active

Type: Grant

Fund 64U007 - NH Curriculum Implementation

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: 61 - Salaries and Wages	0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: 65 - Fringe Benefits	0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,958.15	0.00	(2,958.15)	(2,958.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)

Grant 64U007 - NH Curriculum Implementation

Status: Active

Type: Grant

Fund 64U007 - NH Curriculum Implementation

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
*Total: 71 - Support		0.00	70,437.30	0.00	67,491.32	0.00	(67,491.32)	2,945.98
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
**Total Direct Cost Expenditures		0.00	240,463.30	0.00	239,013.82	0.00	(239,013.82)	1,449.48
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: 76 - F&A and Internal Allocations		0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures		0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures		0.00	257,500.00	0.00	257,466.06	0.00	(257,466.06)	33.94
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
*Total: 53 - Sponsored Programs		27,500.00	257,500.00	0.00	130,271.40	0.00	(102,771.40)	127,228.60
***Total Revenue		27,500.00	257,500.00	0.00	130,271.40	0.00	(102,771.40)	127,228.60

Grant 64U012 - NASA Space Grant Fy02

Status: Active

Type: Other

Fund 64U012 - NASA Space Grant Fy02

FMGR:

PI: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 03/01/2001 - 02/28/2004

CFDA #: 43.000

Fund Information

Effective Date: 4/29/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 YES

Org PANSKJ - Nat. Science Grant-Koerner J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,000.00	2,880.00	37,250.00	0.00	(37,250.00)	(22,250.00)
61SNSH	Student Labor		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages			5,000.00	25,000.00	2,880.00	37,250.00	0.00	(32,250.00)	(12,250.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	241.92	1,554.22	0.00	(1,554.22)	(1,554.22)
*Total: 65 - Fringe Benefits			0.00	0.00	241.92	1,554.22	0.00	(1,554.22)	(1,554.22)
710100	Out-of-State Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	2,276.08	0.00	(2,276.08)	(2,276.08)
710400	Student or Non-Emp Travel		0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
*Total: 71 - Support			8,000.00	15,460.00	0.00	12,120.50	0.00	(4,120.50)	3,339.50
7223	Other Financial Aid		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid		10,000.00	40,000.00	0.00	32,000.00	0.00	(22,000.00)	8,000.00
*Total: 72 - Student and/or Participant Support			10,000.00	50,000.00	0.00	32,000.00	0.00	(22,000.00)	18,000.00
**Total Direct Cost Expenditures			23,000.00	90,460.00	3,121.92	82,924.72	0.00	(59,924.72)	7,535.28
***Total Expenditures			23,000.00	90,460.00	3,121.92	82,924.72	0.00	(59,924.72)	7,535.28
Revenue									
531200	US Colleges & Universities G&C		0.00	52,460.00	0.00	59,460.00	0.00	(59,460.00)	(7,000.00)
5314	Other Private G&C		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs			0.00	67,460.00	0.00	59,460.00	0.00	(59,460.00)	8,000.00
***Total Revenue			0.00	67,460.00	0.00	59,460.00	0.00	(59,460.00)	8,000.00

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

Status: Active
FMGR: Koermer, James P

Type:

PI: Koerner, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 03-730
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	PSC	57.50 %
IDC Dist To Code:	PSCDST	

Equipment Vesting	USNH
Idc Waiver	NO

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,671.00	53,671.00	0.00	23,674.00	0.00	29,997.00	29,997.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,948.00	0.00	(15,948.00)	(15,948.00)
61CPEU	[NSE] Supplemental	24,000.00	24,000.00	0.00	11,712.00	0.00	12,288.00	12,288.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	2,880.00	11,212.76	0.00	(3,212.76)	(3,212.76)
*Total: 61 - Salaries and Wages		85,671.00	85,671.00	2,880.00	88,916.76	0.00	(3,245.76)	(3,245.76)
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,759.42	0.00	(799.42)	(799.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,624.00	2,624.00	241.92	3,235.22	0.00	(611.22)	(611.22)
*Total: 65 - Fringe Benefits		21,584.00	21,584.00	241.92	22,994.64	0.00	(1,410.64)	(1,410.64)
710000	In-State Travel	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
710100	Out-of-State Travel	5,600.00	5,600.00	0.00	4,282.46	0.00	1,317.54	1,317.54
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,171.58	0.00	(7,171.58)	(7,171.58)
711100	Supplies-General	4,014.00	4,014.00	0.00	303.41	0.00	3,710.59	3,710.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	98.86	98.86	0.00	2,901.14	2,901.14
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716000	Maintenance & Repairs-General	6,624.00	6,624.00	0.00	6,226.00	0.00	398.00	398.00
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718008	Telecom-Internet Services	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support		31,238.00	31,238.00	98.86	19,878.95	0.00	11,359.05	11,359.05
740000	Cap Equipment	13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
*Total: 74 - Capitalizable Plant and Equipment		13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
**Total Direct Cost Expenditures		152,453.00	152,453.00	3,220.78	149,844.20	0.00	2,608.80	2,608.80
760300	F&A Expenditures	47,547.00	47,547.00	1,598.40	49,348.85	0.00	(1,801.85)	(1,801.85)
*Total: 76 - F&A and Internal Allocations		47,547.00	47,547.00	1,598.40	49,348.85	0.00	(1,801.85)	(1,801.85)
**Total Indirect Cost Expenditures		47,547.00	47,547.00	1,598.40	49,348.85	0.00	(1,801.85)	(1,801.85)
***Total Expenditures		200,000.00	200,000.00	4,819.18	199,193.05	0.00	806.95	806.95

Revenue

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

Status: Active
FMGR: Koerner, James P

Type:

PI: Koerner, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 03-730
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Equipment Vesting
Idc Waiver
USNH
NO

Org PANSKJ - Nat. Science Grant-Koerner J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	64,044.10	0.00	(64,044.10)	(64,044.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	64,044.10	0.00	(64,044.10)	(64,044.10)
***Total Revenue		0.00	0.00	0.00	64,044.10	0.00	(64,044.10)	(64,044.10)

Grant 64U016 - SBDC CY 2003

Status: Active

Type:

Fund 64U016 - PSC SBDC CY03

FMGR: Burt, Edward

PI: Burt Jr, Edward W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 03-744
 Resp Org: PAGRBE
 FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 1/1/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org PAGRBE - PI ORG for Edward Burt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	33,557.50	0.00	(33,557.50)	(33,557.50)
615NZ0	PAT Unallocated Budget (Bud Only)		47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
617F10	Operating Staff		0.00	0.00	0.00	15,004.58	0.00	(15,004.58)	(15,004.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			47,966.00	47,966.00	0.00	48,562.08	0.00	(596.08)	(596.08)
65YF10	Full Fringe Benefit Distr Expe		18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
710000	In-State Travel		3,000.00	3,000.00	0.00	2,000.25	0.00	999.75	999.75
710100	Out-of-State Travel		0.00	0.00	0.00	477.85	0.00	(477.85)	(477.85)
711100	Supplies-General		600.00	600.00	0.00	206.69	0.00	393.31	393.31
711108	Supplies-Subscription,Newspaper,Mag		100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General		200.00	200.00	0.00	78.00	0.00	122.00	122.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
718000	Telecom-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support			4,100.00	4,100.00	0.00	2,842.54	0.00	1,257.46	1,257.46
**Total Direct Cost Expenditures			70,841.00	70,841.00	0.00	70,841.00	0.00	(0.00)	(0.00)
***Total Expenditures			70,841.00	70,841.00	0.00	70,841.00	0.00	(0.00)	(0.00)
Revenue									
531200	US Colleges & Universities G&C		0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
*Total: 53 - Sponsored Programs			0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
***Total Revenue			0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00

Grant 64U017 - NE Algae Database

Status: Active

Type: Contract

Fund 64U017 - NE Algae Database

FMGR: Fralick, Richard A

PI: Fralick, Richard A

Sponsor: University of New Hampshire

Sponsor ID: UNH SUBCONTRACT 04-776

Resp Org: PANSFR

FRAGRNT Start/End Date: 07/01/2003 - 01/31/2005

CFDA #: NONE

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org PANSFR - Nat Science Grant- Fralick R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	922.50	922.50	0.00	0.00	0.00	922.50	922.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH Student Labor	3,003.00	3,003.00	0.00	1,055.63	0.00	1,947.37	1,947.37
*Total: 61 - Salaries and Wages	3,925.50	3,925.50	0.00	1,083.63	0.00	2,841.87	2,841.87
65YP10 Nonstatus Benefit Distr (Fica)	77.50	77.50	0.00	0.00	0.00	77.50	77.50
*Total: 65 - Fringe Benefits	77.50	77.50	0.00	0.00	0.00	77.50	77.50
710000 In-State Travel	877.00	877.00	0.00	0.00	0.00	877.00	877.00
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support	1,027.00	1,027.00	0.00	0.00	0.00	1,027.00	1,027.00
**Total Direct Cost Expenditures	5,030.00	5,030.00	0.00	1,083.63	0.00	3,946.37	3,946.37
***Total Expenditures	5,030.00	5,030.00	0.00	1,083.63	0.00	3,946.37	3,946.37
Revenue							
530000 Federal Programs	5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
*Total: 53 - Sponsored Programs	5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
***Total Revenue	5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00

Grant 64U018 - Airmap FY04

Status: Active

Type: Grant

Fund 64U018 - AIRMAP FY04

FMGR: Koerner, James P

PI: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT #03-782
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PSC 57.50 %
 IDC Dist To Code: PSCDST

Org PANSKJ - Nat. Science Grant-Koerner J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		49,920.00	49,920.00	13,644.45	62,312.06	0.00	(12,392.06)	(12,392.06)
61CPEU	[NSE] Supplemental		32,300.00	32,300.00	6,400.01	6,400.01	0.00	25,899.99	25,899.99
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		8,000.00	8,000.00	2,880.00	2,880.00	0.00	5,120.00	5,120.00
*Total: 61 - Salaries and Wages			90,220.00	90,220.00	22,924.46	71,592.07	0.00	18,627.93	18,627.93
65YF10	Full Fringe Benefit Distr Expe		18,960.00	18,960.00	5,525.95	25,236.44	0.00	(6,276.44)	(6,276.44)
65YP10	Nonstatus Benefit Distr (Fica)		3,305.00	3,305.00	779.52	779.52	0.00	2,525.48	2,525.48
*Total: 65 - Fringe Benefits			22,265.00	22,265.00	6,305.47	26,015.96	0.00	(3,750.96)	(3,750.96)
710100	Out-of-State Travel		3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
711200	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715015	Non-Cap Equip-Printer		0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
716000	Maintenance & Repairs-General		7,000.00	7,000.00	0.00	6,226.00	0.00	774.00	774.00
719100	Membership Dues & Fees		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support			12,443.00	12,443.00	0.00	12,629.52	0.00	(186.52)	(186.52)
**Total Direct Cost Expenditures			124,928.00	124,928.00	29,229.93	110,237.55	0.00	14,690.45	14,690.45
760300	F&A Expenditures		50,072.00	50,072.00	12,723.11	39,733.62	0.00	10,338.38	10,338.38
*Total: 76 - F&A and Internal Allocations			50,072.00	50,072.00	12,723.11	39,733.62	0.00	10,338.38	10,338.38
**Total Indirect Cost Expenditures			50,072.00	50,072.00	12,723.11	39,733.62	0.00	10,338.38	10,338.38
***Total Expenditures			175,000.00	175,000.00	41,953.04	149,971.17	0.00	25,028.83	25,028.83
Revenue									
530000	Federal Programs		0.00	0.00	41,953.04	149,971.17	0.00	(149,971.17)	(149,971.17)
531200	US Colleges & Universities G&C		175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
*Total: 53 - Sponsored Programs			175,000.00	175,000.00	41,953.04	149,971.17	0.00	25,028.83	25,028.83
***Total Revenue			175,000.00	175,000.00	41,953.04	149,971.17	0.00	25,028.83	25,028.83

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active

Type: Grant

Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

FMGR: Miller Jr, John V

PI:	Miller Jr, John V	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	SBA 5020-MA-81	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAGRMJ	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983	Rev Account:	530000		

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,700.00	0.00	(22,700.00)	(22,700.00)
61U000	Salary Offset Account	0.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00
*Total: 61 - Salaries and Wages		0.00	22,700.00	0.00	22,700.00	0.00	(22,700.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
*Total: 65 - Fringe Benefits		0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
710Z	Travel-Other	0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
71CZ	Other Expenses-Deductions	0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
*Total: 71 - Support		0.00	7,948.00	0.00	7,947.80	0.00	(7,947.80)	0.20
**Total Direct Cost Expenditures		0.00	31,250.00	0.00	31,249.80	0.00	(31,249.80)	0.20
***Total Expenditures		0.00	31,250.00	0.00	31,249.80	0.00	(31,249.80)	0.20
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
5603	NHPTV Sales and Services	0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
*Total: 56 - Sales of Educational Activities		0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
5703	Miscellaneous Sources	0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
*Total: 57 - Other Sources		0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
***Total Revenue		0.00	31,250.00	0.00	29,631.01	0.00	(29,631.01)	1,618.99

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 5020-MA-81
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983

CFDA #: 59.007

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total Revenue		0.00	0.00	0.00	(50.00)	0.00	50.00	50.00

Grant 659002 - Sba 8016-Ma-84 Counseling & As
Fund 659002 - Sba 8016-Ma-84 Counseling & As

Status: Active
FMGR: Miller Jr, John V
Type: Grant

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 8016MA84 CFDA #: 59.007
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1986

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver
A110
UNKNOWN
NO

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,392.02	0.00	(18,392.02)	(18,392.02)
61U000	Salary Offset Account	0.00	18,292.00	0.00	0.00	0.00	0.00	18,292.00
*Total: 61 - Salaries and Wages		0.00	18,292.00	0.00	18,392.02	0.00	(18,392.02)	(100.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
*Total: 65 - Fringe Benefits		0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	2,043.88	0.00	(2,043.88)	(2,043.88)
710Z	Travel-Other	0.00	7,178.00	0.00	5,746.41	0.00	(5,746.41)	1,431.59
7140	Postage	0.00	0.00	0.00	25.93	0.00	(25.93)	(25.93)
71CZ	Other Expenses-Deductions	0.00	798.00	0.00	159.69	0.00	(159.69)	638.31
*Total: 71 - Support		0.00	7,976.00	0.00	7,975.91	0.00	(7,975.91)	0.09
**Total Direct Cost Expenditures		0.00	27,600.00	0.00	27,699.93	0.00	(27,699.93)	(99.93)
7603	F&A Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
*Total: 76 - F&A and Internal Allocations		0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
**Total Indirect Cost Expenditures		0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
***Total Expenditures		0.00	30,000.00	0.00	29,976.30	0.00	(29,976.30)	23.70
Revenue								
5300	Federal Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
*Total: 53 - Sponsored Programs		0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
5603	NHPTV Sales and Services	0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
*Total: 56 - Sales of Educational Activities		0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
5703	Miscellaneous Sources	0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
*Total: 57 - Other Sources		0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
***Total Revenue		0.00	30,000.00	0.00	29,200.00	0.00	(29,200.00)	800.00

Grant 659003 - 1986 Small Bus. Dev.

Status: Active

Type: Grant

Fund 659003 - 1986 Small Bus. Dev.

FMGR: Fitzpatrick Jr, Thomas M

PI: Fitzpatrick Jr, Thomas M

Sponsor: Small Business Administration (SBA)

Sponsor ID: 1986 SMALL BUS.

CFDA #: 59.037

Resp Org: PAGRFT

FRAGRNT Start/End Date: 07/01/1989 - 12/31/1986

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Org PAGRFT - Grant-Fitzpatrick T

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT		0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account		0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 61 - Salaries and Wages			0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10	Full Fringe Benefit Distr Expe		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 65 - Fringe Benefits			0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100	In-State Travel		0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other		0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
7111	Supplies		0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment		0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications		0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions		0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
*Total: 71 - Support			0.00	6,000.00	0.00	4,556.29	0.00	(4,556.29)	1,443.71
**Total Direct Cost Expenditures			0.00	36,000.00	0.00	35,462.94	0.00	(35,462.94)	537.06
***Total Expenditures			0.00	36,000.00	0.00	35,462.94	0.00	(35,462.94)	537.06
Revenue									
5300	Federal Programs		0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
*Total: 53 - Sponsored Programs			0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603	NHPTV Sales and Services		0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: 56 - Sales of Educational Activities			0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
*Total: 57 - Other Sources			0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total Revenue			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 659004 - Small Busn Development

Status: Active

Type: Grant

Fund 659004 - Small Busn Development

FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990	Rev Account:	530000		
CFDA #:	59.037				

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account		0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: 61 - Salaries and Wages			0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: 65 - Fringe Benefits			0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100	In-State Travel		0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111	Supplies		0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications		0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions		0.00	751.38	0.00	0.00	0.00	0.00	751.38
*Total: 71 - Support			0.00	751.38	0.00	751.38	0.00	(751.38)	0.00
**Total Direct Cost Expenditures			0.00	40,699.20	0.00	40,699.20	0.00	(40,699.20)	0.00
***Total Expenditures			0.00	40,699.20	0.00	40,699.20	0.00	(40,699.20)	0.00
Revenue									
5300	Federal Programs		0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603	NHPTV Sales and Services		0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: 56 - Sales of Educational Activities			0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue			0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

Grant 659005 - Small Business Development Ctr

Status: Active

Type: Grant

Fund 659005 - Small Business Development Ctr

FMGR: Kitchen, Janice B

PI: Kitchen, Janice B
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: None CFDA #:
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 01/01/1998 - 12/31/1998

Fund Information

Effective Date: 4/7/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
*Total: 61 - Salaries and Wages			0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
*Total: 65 - Fringe Benefits			0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
7100	In-State Travel		0.00	0.00	0.00	1,903.51	0.00	(1,903.51)	(1,903.51)
7101	Out of State Travel		0.00	0.00	0.00	1,645.98	0.00	(1,645.98)	(1,645.98)
7103	Conference-Registration Fees		0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z	Travel-Other		0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
7111	Supplies		0.00	0.00	0.00	1,705.68	0.00	(1,705.68)	(1,705.68)
7130	Printing and Copying		0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
7172	Other Professional Services		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7180	Telecommunications		0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
71CZ	Other Expenses-Deductions		0.00	900.00	0.00	0.00	0.00	0.00	900.00
*Total: 71 - Support			0.00	4,200.00	0.00	6,168.09	0.00	(6,168.09)	(1,968.09)
7400	Capitalizable Equipment		0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
*Total: 74 - Capitalizable Plant and Equipment			0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
**Total Direct Cost Expenditures			0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	(0.00)
***Total Expenditures			0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	(0.00)
Revenue									
5314	Other Private G&C		0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
*Total: 53 - Sponsored Programs			0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total Revenue			0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: PAAXXX - VP Academic Affairs

Grant 65P000 - Program Income/Math Dept

Status: Active

Type: Grant

Fund 65P000 - Program Income/Math Dept

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/1995 - 12/31/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental		0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study		0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10	Full Fringe Benefit Distr Expe		0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits			0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100	In-State Travel		0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel		0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel		0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel		0.00	0.00	36.90	36.90	0.00	(36.90)	(36.90)
7103	Conference-Registration Fees		0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel		0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
7110	Purchasing Cards		0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards		0.00	0.00	352.98	2,580.13	735.00	(3,315.13)	(3,315.13)
7111	Supplies		0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General		0.00	2,500.00	0.00	1,855.59	0.00	(1,855.59)	644.41
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies		0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
7130	Printing and Copying		0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus		0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage		0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General		0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General		0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services		0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General		0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180	Telecommunications		0.00	300.00	0.00	224.22	0.00	(224.22)	75.78

Grant 65P000 - Program Income/Math Dept

Status: Active

Type: Grant

Fund 65P000 - Program Income/Math Dept

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/1995 - 12/31/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.50	784.90	0.00	(784.90)	(784.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.98	119.64	0.00	(119.64)	(119.64)
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
*Total: 71 - Support		0.00	82,430.39	431.36	82,585.26	735.00	(83,320.26)	(889.87)
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support		0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures		0.00	139,394.39	431.36	134,648.48	735.00	(135,383.48)	4,010.91
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations		0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures		0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures		0.00	149,985.35	431.36	145,010.48	735.00	(145,745.48)	4,239.87
Revenue								
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Miscellaneous Private Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs		0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue		0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant 65P001 - NH Impact Program Income

Status: Active

Type: Grant

Fund 65P001 - NH Impact Program Income

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 02/01/2000 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	5,410.00	0.00	2,300.00	0.00	(2,300.00)	3,110.00
611PFC	[NSE] Faculty Credit	0.00	23,171.80	0.00	26,000.08	0.00	(26,000.08)	(2,828.28)
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEU	[NSE] Supplemental	0.00	62,890.00	0.00	54,000.01	0.00	(54,000.01)	8,889.99
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	93,006.00	2,373.70	70,176.04	0.00	(70,176.04)	22,829.96
61U000	Salary Offset Account	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
*Total: 61 - Salaries and Wages		0.00	197,827.80	2,373.70	152,476.13	0.00	(152,476.13)	45,351.67
65YF10	Full Fringe Benefit Distr Expe	0.00	6,652.00	0.00	1,073.89	0.00	(1,073.89)	5,578.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	12,155.00	199.39	11,649.12	0.00	(11,649.12)	505.88
*Total: 65 - Fringe Benefits		0.00	18,807.00	199.39	12,723.01	0.00	(12,723.01)	6,083.99
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	8,129.00	20.25	9,097.23	0.00	(9,097.23)	(968.23)
710100	Out-of-State Travel	0.00	4,948.00	66.25	12,814.43	0.00	(12,814.43)	(7,866.43)
710300	Conference Registration Fees	0.00	1,825.00	0.00	1,725.00	0.00	(1,725.00)	100.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	1,000.00	0.00	192.65	0.00	(192.65)	807.35
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	3,000.00	557.49	3,346.87	0.00	(3,346.87)	(346.87)
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	9,016.59	773.31	6,833.49	0.00	(6,833.49)	2,183.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	490.34	0.00	(490.34)	(490.34)
711124	Supplies-Instructional Supplies	0.00	0.00	158.97	1,212.70	0.00	(1,212.70)	(1,212.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
713005	Printing & Copying-Campus	0.00	3,000.00	1.36	2,564.49	0.00	(2,564.49)	435.51
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	1.85	116.55	0.00	(116.55)	883.45
715000	Non-Cap Equip-General	0.00	4,825.00	399.76	3,493.76	0.00	(3,493.76)	1,331.24
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	22,390.37	318.75	21,247.78	0.00	(21,247.78)	1,142.59
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000	Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00

Grant 65P001 - NH Impact Program Income

Status: Active

Type: Grant

Fund 65P001 - NH Impact Program Income

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 02/01/2000 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel	0.00	11,150.00	0.00	10,089.58	0.00	(10,089.58)	1,060.42
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	87,987.64	3,097.99	86,910.97	0.00	(86,910.97)	1,076.67
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support	0.00	13,700.00	0.00	10,065.74	0.00	(10,065.74)	3,634.26
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid	0.00	27,381.00	110.00	20,415.00	0.00	(20,415.00)	6,966.00
*Total: 72 - Student and/or Participant Support		0.00	57,596.32	110.00	46,806.99	0.00	(46,806.99)	10,789.33
**Total Direct Cost Expenditures		0.00	362,218.76	5,781.08	298,917.10	0.00	(298,917.10)	63,301.66
7603	F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures	0.00	14,196.39	3,000.00	13,937.77	0.00	(13,937.77)	258.62
*Total: 76 - F&A and Internal Allocations		0.00	17,929.00	3,000.00	17,675.38	0.00	(17,675.38)	253.62
**Total Indirect Cost Expenditures		0.00	17,929.00	3,000.00	17,675.38	0.00	(17,675.38)	253.62
***Total Expenditures		0.00	380,147.76	8,781.08	316,592.48	0.00	(316,592.48)	63,555.28
Revenue								
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Miscellaneous Private Sources	0.00	304,362.49	11,590.00	313,194.37	0.00	(313,194.37)	(8,831.88)
*Total: 53 - Sponsored Programs		0.00	379,647.76	11,590.00	393,449.39	0.00	(393,449.39)	(13,801.63)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In		0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue		0.00	387,147.76	11,590.00	400,949.39	0.00	(400,949.39)	(13,801.63)

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active

Type:

FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEU [NSE] Supplemental	0.00	6,740.00	7,750.01	10,158.01	0.00	(10,158.01)	(3,418.01)
*Total: 61 - Salaries and Wages	0.00	6,740.00	7,750.01	10,658.01	0.00	(10,658.01)	(3,918.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	566.20	651.00	895.27	0.00	(895.27)	(329.07)
*Total: 65 - Fringe Benefits	0.00	566.20	651.00	895.27	0.00	(895.27)	(329.07)
710000 In-State Travel	0.00	441.30	0.00	93.37	0.00	(93.37)	347.93
711000 Purchasing Cards	0.00	0.00	577.02	649.56	0.00	(649.56)	(649.56)
711100 Supplies-General	0.00	6,217.58	0.00	400.00	0.00	(400.00)	5,817.58
711160 Supplies-Books	0.00	1,964.00	0.00	1,153.89	0.00	(1,153.89)	810.11
713000 Printing & Copying-General	0.00	0.00	105.50	505.50	0.00	(505.50)	(505.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	0.00	6,400.00	0.00	3,300.00	0.00	(3,300.00)	3,100.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	238.97	1,004.72	0.00	(1,004.72)	(1,004.72)
*Total: 71 - Support	0.00	15,022.88	921.49	8,137.04	0.00	(8,137.04)	6,885.84
722200 Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
*Total: 72 - Student and/or Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
**Total Direct Cost Expenditures	0.00	24,844.08	9,322.50	20,666.32	0.00	(20,666.32)	4,177.76
***Total Expenditures	0.00	24,844.08	9,322.50	20,666.32	0.00	(20,666.32)	4,177.76
Revenue							
531400 Miscellaneous Private Sources	250.00	25,094.08	2,096.00	26,780.08	0.00	(26,530.08)	(1,686.00)
*Total: 53 - Sponsored Programs	250.00	25,094.08	2,096.00	26,780.08	0.00	(26,530.08)	(1,686.00)
***Total Revenue	250.00	25,094.08	2,096.00	26,780.08	0.00	(26,530.08)	(1,686.00)

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME
Resp Org: PANSTM
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTM - Grant - Turski, Mark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	75.00	0.00	0.00	0.00	0.00	75.00
711100	Supplies-General	0.00	800.00	0.00	0.00	0.00	0.00	800.00
*Total: 71 - Support		0.00	875.00	0.00	0.00	0.00	0.00	875.00
722300	Other Financial Aid	0.00	1,125.00	0.00	600.00	0.00	(600.00)	525.00
*Total: 72 - Student and/or Participant Support		0.00	1,125.00	0.00	600.00	0.00	(600.00)	525.00
**Total Direct Cost Expenditures		0.00	2,000.00	0.00	600.00	0.00	(600.00)	1,400.00
***Total Expenditures		0.00	2,000.00	0.00	600.00	0.00	(600.00)	1,400.00
Revenue								
531400	Miscellaneous Private Sources	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S

PI: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE
Resp Org: PFINDC
FRAGRNT Start/End Date: 07/01/1996 - 12/31/1999

CFDA #:

Fund Information

Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

A110
UNKNOWN

Org PASSOM - Soc. Science Grant-Okrant M

[illegible]

Grant 684010 - Plymouth Academic Support Serv

Status: Active

Type: Grant

Fund 684010 - Plymouth Academic Support Serv

FMGR: Hage, Patricia H

PI: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A970228-00
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 09/01/2000 - 08/31/2001

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	153,352.43	0.00	(153,352.43)	(153,352.43)
617F10	Operating Staff		0.00	0.00	0.00	20,025.93	0.00	(20,025.93)	(20,025.93)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	419.55	0.00	(419.55)	(419.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	565.03	0.00	(565.03)	(565.03)
61SNSH	Student Labor		0.00	0.00	0.00	4,966.09	0.00	(4,966.09)	(4,966.09)
61SNWS	College Work Study		0.00	0.00	0.00	2,370.01	0.00	(2,370.01)	(2,370.01)
61U000	Salary Offset Account		0.00	190,030.00	0.00	0.00	0.00	0.00	190,030.00
*Total: 61 - Salaries and Wages			0.00	190,030.00	0.00	181,718.54	0.00	(181,718.54)	8,311.46
65YF10	Full Fringe Benefit Distr Expe		0.00	66,682.00	0.00	62,671.30	0.00	(62,671.30)	4,010.70
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
*Total: 65 - Fringe Benefits			0.00	66,682.00	0.00	62,675.28	0.00	(62,675.28)	4,006.72
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	454.31	0.00	(454.31)	(454.31)
7103	Conference-Registration Fees		0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710305	Registration Fees-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		0.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00
7110	Purchasing Cards		0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies		0.00	15,200.00	0.00	17,141.77	0.00	(17,141.77)	(1,941.77)
711100	Supplies-General		0.00	0.00	0.00	246.66	0.00	(246.66)	(246.66)
7130	Printing and Copying		0.00	0.00	0.00	1,007.14	0.00	(1,007.14)	(1,007.14)
713005	Printing & Copying-Campus		0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
7140	Postage		0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714000	Postage-General		0.00	0.00	0.00	59.58	0.00	(59.58)	(59.58)
7180	Telecommunications		0.00	0.00	0.00	323.85	0.00	(323.85)	(323.85)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
7191	Membership Dues and Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
71CZ	Other Expenses-Deductions		0.00	7,909.40	0.00	0.00	0.00	0.00	7,909.40
*Total: 71 - Support			0.00	27,069.40	0.00	20,857.78	0.00	(20,857.78)	6,211.62

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: PO42A970228-00
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2001

CFDA #: 84.042

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	283,781.40	0.00	265,251.60	0.00	(265,251.60)	18,529.80
7603 F&A Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
**Total Indirect Cost Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
***Total Expenditures	0.00	299,492.40	0.00	280,962.60	0.00	(280,962.60)	18,529.80
Revenue							
5300 Federal Programs	0.00	212,100.00	0.00	138,637.77	0.00	(138,637.77)	73,462.23
530000 Federal Programs	0.00	0.00	0.00	73,402.17	0.00	(73,402.17)	(73,402.17)
5320 Cost Sharing	0.00	94,485.40	0.00	94,485.40	0.00	(94,485.40)	0.00
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	306,585.40	0.00	306,525.34	0.00	(306,525.34)	60.06
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
***Total Revenue	0.00	306,585.40	0.00	256,525.34	0.00	(256,525.34)	50,060.06

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C001 - PASS Costshare for grant 684046

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		48,163.00	48,163.00	0.00	47,947.71	0.00	215.29	215.29
617F10	Operating Staff		8,000.00	8,000.00	0.00	7,511.40	0.00	488.60	488.60
*Total: 61 - Salaries and Wages			56,163.00	56,163.00	0.00	55,459.11	0.00	703.89	703.89
65YF10	Full Fringe Benefit Distr Expe		20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
*Total: 65 - Fringe Benefits			20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02
***Total Expenditures			76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
*Total: 53 - Sponsored Programs			76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
722315	Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: 72 - Student and/or Participant Support		14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
***Total Expenditures		14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total Revenue		0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	48,912.00	0.00	(48,912.00)	(48,912.00)
617F10	Operating Staff		0.00	0.00	0.00	6,842.00	0.00	(6,842.00)	(6,842.00)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	109.44	0.00	(109.44)	(109.44)
61SNSH	Student Labor		0.00	0.00	0.00	1,502.62	0.00	(1,502.62)	(1,502.62)
61SNWS	College Work Study		0.00	0.00	0.00	61.37	0.00	(61.37)	(61.37)
61U000	Salary Offset Account		57,427.43	57,427.43	0.00	0.00	0.00	57,427.43	57,427.43
*Total: 61 - Salaries and Wages			57,427.43	57,427.43	0.00	57,427.43	0.00	(0.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe		22,031.77	22,031.77	0.00	22,022.81	0.00	8.96	8.96
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
*Total: 65 - Fringe Benefits			22,031.77	22,031.77	0.00	22,031.77	0.00	0.00	0.00
**Total Direct Cost Expenditures			79,459.20	79,459.20	0.00	79,459.20	0.00	(0.00)	(0.00)
***Total Expenditures			79,459.20	79,459.20	0.00	79,459.20	0.00	(0.00)	(0.00)
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
*Total: 5Z - Transfers In			0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
***Total Revenue			0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
**Total Direct Cost Expenditures		0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
***Total Expenditures		0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
Revenue								
532000	Cost Sharing	0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
*Total: 53 - Sponsored Programs		0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
***Total Revenue		0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	8,391.00	49,270.83	0.00	(49,270.83)	(49,270.83)
617F10	Operating Staff		0.00	0.00	3,642.52	6,824.33	0.00	(6,824.33)	(6,824.33)
617PLG	Operating Staff-Longevity		0.00	0.00	154.36	281.57	0.00	(281.57)	(281.57)
61CPBN	Bonus & Recruitment		0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	216.34	216.34	0.00	(216.34)	(216.34)
61SNSH	Student Labor		0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
61SNWS	College Work Study		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
61U000	Salary Offset Account		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 61 - Salaries and Wages			60,000.00	60,000.00	12,904.22	61,009.03	0.00	(1,009.03)	(1,009.03)
65YF10	Full Fringe Benefit Distr Expe		23,807.00	23,807.00	4,868.98	22,713.95	0.00	1,093.05	1,093.05
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	73.14	83.84	0.00	(83.84)	(83.84)
*Total: 65 - Fringe Benefits			23,807.00	23,807.00	4,942.12	22,797.79	0.00	1,009.21	1,009.21
**Total Direct Cost Expenditures			83,807.00	83,807.00	17,846.34	83,806.82	0.00	0.18	0.18
***Total Expenditures			83,807.00	83,807.00	17,846.34	83,806.82	0.00	0.18	0.18
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	83,807.00	0.00	(83,807.00)	(83,807.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	83,807.00	0.00	(83,807.00)	(83,807.00)
***Total Revenue			0.00	0.00	0.00	83,807.00	0.00	(83,807.00)	(83,807.00)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
**Total Direct Cost Expenditures	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
***Total Expenditures	0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total Revenue	0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 61 - Salaries and Wages		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
65YF10	Full Fringe Benefit Distr Expe	23,807.00	23,807.00	0.00	0.00	0.00	23,807.00	23,807.00
*Total: 65 - Fringe Benefits		23,807.00	23,807.00	0.00	0.00	0.00	23,807.00	23,807.00
**Total Direct Cost Expenditures		83,807.00	83,807.00	0.00	0.00	0.00	83,807.00	83,807.00
***Total Expenditures		83,807.00	83,807.00	0.00	0.00	0.00	83,807.00	83,807.00

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
*Total: 72 - Student and/or Participant Support		17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
**Total Direct Cost Expenditures		17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
***Total Expenditures		17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active
FMGR:

Type: Grant

PI:	Hage, Patricia H	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P042A010968A	CFDA #: 84.042
Resp Org:	PAUSHP	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

A110

UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

[illegible]

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active
FMGR:

Type: Grant

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

Resp Org: PAUSHP

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	222,764.81	0.00	200,702.87	0.00	(200,702.87)	22,061.94
760300 F&A Expenditures	0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
*Total: 76 - F&A and Internal Allocations	0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
**Total Indirect Cost Expenditures	0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
***Total Expenditures	0.00	239,890.00	0.00	213,308.82	0.00	(213,308.82)	26,581.18
Revenue							
530000 Federal Programs	0.00	236,190.00	0.00	163,308.82	0.00	(163,308.82)	72,881.18
532000 Cost Sharing	0.00	53,700.00	0.00	0.00	0.00	0.00	53,700.00
*Total: 53 - Sponsored Programs	0.00	289,890.00	0.00	163,308.82	0.00	(163,308.82)	126,581.18
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	289,890.00	0.00	213,308.82	0.00	(213,308.82)	76,581.18

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684047 - PASS Scholarship FY02

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
722315	Other Financial Aid-Tuition Grants		29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	29,643.00
*Total: 72 - Student and/or Participant Support			29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
***Total Expenditures			29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	76,382.00	0.00	(76,382.00)	(76,382.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	76,382.00	0.00	(76,382.00)	(76,382.00)
***Total Revenue			0.00	0.00	0.00	106,025.00	0.00	(106,025.00)	(106,025.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active

Type: Grant

Fund 684051 - PASS Grant '02-'03

FMGR: Hage, Patricia H

PI: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A010968A
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 8/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	114,128.00	1,860.78	101,616.61	0.00	(101,616.61)	12,511.39
617F10	Operating Staff	0.00	15,965.00	1,075.72	14,627.72	0.00	(14,627.72)	1,337.28
617PLG	Operating Staff-Longevity	0.00	0.00	43.05	810.57	0.00	(810.57)	(810.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	67.82	0.00	(67.82)	(67.82)
61SNSH	Student Labor	0.00	10,000.00	0.00	6,580.68	0.00	(6,580.68)	3,419.32
61SNWS	College Work Study	0.00	2,750.00	0.00	3,258.30	0.00	(3,258.30)	(508.30)
*Total: 61 - Salaries and Wages		0.00	142,843.00	2,979.55	126,961.70	0.00	(126,961.70)	15,881.30
65YF10	Full Fringe Benefit Distr Expe	0.00	51,387.00	1,189.29	46,015.97	0.00	(46,015.97)	5,371.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.63	72.11	0.00	(72.11)	(72.11)
*Total: 65 - Fringe Benefits		0.00	51,387.00	1,192.92	46,088.08	0.00	(46,088.08)	5,298.92
710000	In-State Travel	0.00	10,134.00	0.00	810.92	0.00	(810.92)	9,323.08
710100	Out-of-State Travel	0.00	0.00	0.00	551.18	0.00	(551.18)	(551.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711000	Purchasing Cards	0.00	0.00	510.08	2,079.37	0.00	(2,079.37)	(2,079.37)
711100	Supplies-General	0.00	1,500.00	0.00	1,646.13	0.00	(1,646.13)	(146.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
713000	Printing & Copying-General	0.00	1,280.00	0.00	333.50	0.00	(333.50)	946.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	179.46	0.00	(179.46)	(179.46)
714000	Postage-General	0.00	500.00	0.00	38.14	0.00	(38.14)	461.86
715000	Non-Cap Equip-General	0.00	10,464.00	1,934.00	14,587.72	0.00	(14,587.72)	(4,123.72)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	702.09	0.00	(702.09)	(702.09)
717200	Other Professional Services-General	0.00	1,500.00	0.00	2,500.00	0.00	(2,500.00)	(1,000.00)
718000	Telecom-General	0.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	122.77	0.00	(122.77)	(122.77)
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	179.50	179.50	0.00	(179.50)	(179.50)
71C100	Advertising (Non-Employment)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 71 - Support		0.00	29,472.00	2,623.58	25,327.53	0.00	(25,327.53)	4,144.47
722200	Participant Support	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
*Total: 72 - Student and/or Participant Support		0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
740000	Cap Equipment	0.00	0.00	4,216.25	7,842.20	0.00	(7,842.20)	(7,842.20)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684051 - PASS Grant '02-'03

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: PSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	4,216.25	7,842.20	0.00	(7,842.20)	(7,842.20)
**Total Direct Cost Expenditures	0.00	225,502.00	11,012.30	206,219.51	0.00	(206,219.51)	19,282.49
760300 F&A Expenditures	0.00	17,624.00	880.99	16,497.58	0.00	(16,497.58)	1,126.42
*Total: 76 - F&A and Internal Allocations	0.00	17,624.00	880.99	16,497.58	0.00	(16,497.58)	1,126.42
**Total Indirect Cost Expenditures	0.00	17,624.00	880.99	16,497.58	0.00	(16,497.58)	1,126.42
***Total Expenditures	0.00	243,126.00	11,893.29	222,717.09	0.00	(222,717.09)	20,408.91
Revenue							
530000 Federal Programs	0.00	0.00	11,893.29	222,717.09	0.00	(222,717.09)	(222,717.09)
*Total: 53 - Sponsored Programs	0.00	0.00	11,893.29	222,717.09	0.00	(222,717.09)	(222,717.09)
***Total Revenue	0.00	0.00	11,893.29	222,717.09	0.00	(222,717.09)	(222,717.09)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
**Total Direct Cost Expenditures	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
***Total Expenditures	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active

Type: Grant

Fund 684058 - FY04 - PASS - Academic Support Serv

FMGR: Hage, Patricia H

PI: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A010968A
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 8/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	116,411.00	21,508.32	109,888.92	0.00	(109,888.92)	6,522.08
617F10	Operating Staff	0.00	16,284.00	7,423.52	14,846.74	0.00	(14,846.74)	1,437.26
617PLG	Operating Staff-Longevity	0.00	0.00	317.12	613.98	0.00	(613.98)	(613.98)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	504.80	504.80	0.00	(504.80)	(504.80)
61SNSH	Student Labor	0.00	10,000.00	62.50	7,252.85	0.00	(7,252.85)	2,747.15
61SNWS	College Work Study	0.00	3,000.00	(19.09)	3,370.52	0.00	(3,370.52)	(370.52)
*Total: 61 - Salaries and Wages		0.00	145,695.00	29,797.17	137,677.86	0.00	(137,677.86)	8,017.14
65YF10	Full Fringe Benefit Distr Expe	0.00	59,130.00	11,706.44	50,506.69	0.00	(50,506.69)	8,623.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.02	194.72	0.00	(194.72)	(194.72)
*Total: 65 - Fringe Benefits		0.00	59,130.00	11,775.46	50,701.41	0.00	(50,701.41)	8,428.59
71	Support	0.00	3,572.00	0.00	0.00	0.00	0.00	3,572.00
710000	In-State Travel	0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710100	Out-of-State Travel	0.00	5,000.00	0.00	104.75	0.00	(104.75)	4,895.25
710300	Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711000	Purchasing Cards	0.00	1,500.00	0.00	(123.50)	0.00	123.50	1,623.50
711100	Supplies-General	0.00	0.00	57.16	1,686.15	0.00	(1,686.15)	(1,686.15)
711102	Supplies-Central Stores	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
711124	Supplies-Instructional Supplies	0.00	2,000.00	72.25	881.25	0.00	(881.25)	1,118.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
713000	Printing & Copying-General	0.00	1,000.00	375.00	375.00	0.00	(375.00)	625.00
713005	Printing & Copying-Campus	0.00	0.00	84.32	1,240.25	0.00	(1,240.25)	(1,240.25)
714000	Postage-General	0.00	500.00	24.21	76.49	0.00	(76.49)	423.51
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	35.00	0.00	(35.00)	4,965.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	370.50	0.00	(370.50)	(370.50)
718000	Telecom-General	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.45	283.16	0.00	(283.16)	(283.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support		0.00	20,072.00	638.39	6,833.67	0.00	(6,833.67)	13,238.33
722300	Other Financial Aid	0.00	0.00	5,913.00	5,913.00	0.00	(5,913.00)	(5,913.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	5,913.00	5,913.00	0.00	(5,913.00)	(5,913.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684058 - FY04 - PASS - Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	224,897.00	48,124.02	201,125.94	0.00	(201,125.94)	23,771.06
760300 F&A Expenditures	0.00	17,992.00	3,849.94	16,090.11	0.00	(16,090.11)	1,901.89
*Total: 76 - F&A and Internal Allocations	0.00	17,992.00	3,849.94	16,090.11	0.00	(16,090.11)	1,901.89
**Total Indirect Cost Expenditures	0.00	17,992.00	3,849.94	16,090.11	0.00	(16,090.11)	1,901.89
***Total Expenditures	0.00	242,889.00	51,973.96	217,216.05	0.00	(217,216.05)	25,672.95
Revenue							
530000 Federal Programs	0.00	242,889.00	51,973.96	217,216.05	0.00	(217,216.05)	25,672.95
*Total: 53 - Sponsored Programs	0.00	242,889.00	51,973.96	217,216.05	0.00	(217,216.05)	25,672.95
***Total Revenue	0.00	242,889.00	51,973.96	217,216.05	0.00	(217,216.05)	25,672.95

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
**Total Direct Cost Expenditures		0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
***Total Expenditures		0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue		0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active

Type: Grant

Fund 684063 - FY05 PASS Academic Support

FMGR: Hage, Patricia H

PI: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A010968A
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information

Effective Date: 6/23/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

A110

UNKNOWN

NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		116,411.00	116,411.00	0.00	0.00	0.00	116,411.00	116,411.00
617F10	Operating Staff		16,284.00	16,284.00	0.00	0.00	0.00	16,284.00	16,284.00
61SNSH	Student Labor		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNWS	College Work Study		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			145,695.00	145,695.00	0.00	0.00	0.00	145,695.00	145,695.00
65YF10	Full Fringe Benefit Distr Expe		59,130.00	59,130.00	0.00	0.00	0.00	59,130.00	59,130.00
*Total: 65 - Fringe Benefits			59,130.00	59,130.00	0.00	0.00	0.00	59,130.00	59,130.00
710100	Out-of-State Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100	Supplies-General		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000	Postage-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000	Non-Cap Equip-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support			17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
721100	Assistantships		2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
*Total: 72 - Student and/or Participant Support			2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
**Total Direct Cost Expenditures			224,897.00	224,897.00	0.00	0.00	0.00	224,897.00	224,897.00
760300	F&A Expenditures		17,992.00	17,992.00	0.00	0.00	0.00	17,992.00	17,992.00
*Total: 76 - F&A and Internal Allocations			17,992.00	17,992.00	0.00	0.00	0.00	17,992.00	17,992.00
**Total Indirect Cost Expenditures			17,992.00	17,992.00	0.00	0.00	0.00	17,992.00	17,992.00
***Total Expenditures			242,889.00	242,889.00	0.00	0.00	0.00	242,889.00	242,889.00

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	34,077.00	34,077.00	0.00	0.00	0.00	34,077.00	34,077.00
*Total: 72 - Student and/or Participant Support		34,077.00	34,077.00	0.00	0.00	0.00	34,077.00	34,077.00
**Total Direct Cost Expenditures		34,077.00	34,077.00	0.00	0.00	0.00	34,077.00	34,077.00
***Total Expenditures		34,077.00	34,077.00	0.00	0.00	0.00	34,077.00	34,077.00

Grant 684053 - Federal Workstudy FY04
Fund 684053 - Workstudy FY04

Status: Active
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 10/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAUSHP - Special Services Grant-Hage P

[illegible]

Grant 69Z000 - Student Community Service
Fund 69Z000 - Student Community Service

Status: Active
FMGR: Meyer, Scott R

Type: Grant

PI: Meyer, Scott R
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: None
Resp Org: PASSMS
FRAGRNT Start/End Date: 07/01/1990 - 06/30/1991

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PASSMS - Soc. Science Grant-Meyers S

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff		0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study		0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account		0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages			0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10	Full Fringe Benefit Distr Expe		0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits			0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101	Out of State Travel		0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130	Printing and Copying		0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage		0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications		0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions		0.00	325.85	0.00	0.00	0.00	0.00	325.85
*Total: 71 - Support			0.00	325.85	0.00	325.85	0.00	(325.85)	0.00
**Total Direct Cost Expenditures			0.00	11,084.49	0.00	11,084.48	0.00	(11,084.48)	0.01
***Total Expenditures			0.00	11,084.49	0.00	11,084.48	0.00	(11,084.48)	0.01
Revenue									
5314	Other Private G&C		0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing		0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs			0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603	NHPTV Sales and Services		0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities			0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue			0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

Grant 64N051 - Opus Cactus by MOMIX NEFA
Fund 64N051 - Opus Cactus by MOMIX - NEFA

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: FY04-149 CFDA #:
Resp Org: PBCAJD
FRAGRNT Start/End Date: 04/23/2003 - 05/30/2004

Fund Information
Effective Date: 4/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
717224	Oth Prof Ser-Guest Artists		0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
*Total: 71 - Support			5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Expenditures			5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	5,600.00	0.00	5,600.00	0.00	(5,600.00)	0.00
*Total: 53 - Sponsored Programs			0.00	5,600.00	0.00	5,600.00	0.00	(5,600.00)	0.00
***Total Revenue			0.00	5,600.00	0.00	5,600.00	0.00	(5,600.00)	0.00

Status: Active
FMGR: Burt, Edward

Type:

CFDA #: NONE

Fund Indirect Cost Information

Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSC Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: Plymouth State University (USNH)
Sponsor ID: None
Resp Org: PFGGRNT
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information
Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org PFGGRNT - Tourism PSC-Prog Income

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(15,046.98)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	(11,081.26)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		0.00	0.00	(443.26)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment		0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	(33.04)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(27,104.54)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(10,581.94)	(0.13)	0.00	0.13	0.13
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(81.99)	(0.04)	0.00	0.04	0.04
*Total: 65 - Fringe Benefits			0.00	0.00	(10,663.93)	(0.17)	0.00	0.17	0.17
**Total Direct Cost Expenditures			0.00	0.00	(37,768.47)	(0.17)	0.00	0.17	0.17
***Total Expenditures			0.00	0.00	(37,768.47)	(0.17)	0.00	0.17	0.17
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
*Total: 5Z - Transfers In			0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
***Total Revenue			0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)

PI: Sutcliffe, Liane S
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: NONE
Resp Org: PFINDC
FRAGRNT Start/End Date: 07/01/1996 - 12/31/1999

CFDA #:

Fund Information
Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

A110
UNKNOWN

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	0.00	(26,441.06)	0.00	26,441.06	26,441.06
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,633.94	0.00	(44,633.94)	(44,633.94)
***Total Revenue		0.00	0.00	0.00	44,633.94	0.00	(44,633.94)	(44,633.94)

Grant 684053 - Federal Workstudy FY04

Status: Active

Type:

Fund 684053 - Workstudy FY04

FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A
Sponsor:	US ED, Department of Education
Sponsor ID:	
Resp Org:	PSFA01
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 10/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PHATAD - Athletics Admin

[illegible]

Grant 63Z001 - New Hampshire State Scholarship 200
Fund 63Z001 - New Hampshire State Scholarship FY0

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2002 - 07/30/2003

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Idc Waiver

STDBUD
YES

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
*Total: 72 - Student and/or Participant Support			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Expenditures			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
Revenue									
530100	NH State Programs		295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Revenue			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00

PI: Tuveson, Robert A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	294,250.00	294,250.00	(1,000.00)	285,250.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support		294,250.00	294,250.00	(1,000.00)	285,250.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures		294,250.00	294,250.00	(1,000.00)	285,250.00	0.00	9,000.00	9,000.00
***Total Expenditures		294,250.00	294,250.00	(1,000.00)	285,250.00	0.00	9,000.00	9,000.00
Revenue								
530100	NH State Programs	294,250.00	294,250.00	(250.00)	286,250.00	0.00	8,000.00	8,000.00
*Total: 53 - Sponsored Programs		294,250.00	294,250.00	(250.00)	286,250.00	0.00	8,000.00	8,000.00
***Total Revenue		294,250.00	294,250.00	(250.00)	286,250.00	0.00	8,000.00	8,000.00

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: NONE

Resp Org: PSFA01

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Revenue	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures			22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)
***Total Expenditures			22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)
Revenue									
540000	Private Gifts		22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
*Total: 54 - Gifts			22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total Revenue			22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)

PI: Tuveson, Robert A
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 12/15/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722200	Participant Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
722300	Other Financial Aid		0.00	0.00	(2,500.00)	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support			2,500.00	2,500.00	(2,500.00)	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,500.00	2,500.00	(2,500.00)	2,500.00	0.00	0.00	0.00
***Total Expenditures			2,500.00	2,500.00	(2,500.00)	2,500.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue			2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

PI: Tuveson, Robert A
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant 63Z009 - VAWA Start up grant FY04

Status: Active

Type:

Fund 63Z009 - VAWA Start up FY04

FMGR: Clark, John E

PI:

Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: NH DOJ 2002W051 CFDA #: NONE
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 01/01/2004 - 03/03/2004

Fund Information

Effective Date: 1/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org PSCP01 - Campus Police

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
*Total: 61 - Salaries and Wages			1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
65YP10	Nonstatus Benefit Distr (Fica)		84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits			84.00	84.00	0.00	405.65	0.00	(321.65)	(321.65)
710000	In-State Travel		0.00	0.00	0.00	67.56	0.00	(67.56)	(67.56)
710100	Out-of-State Travel		0.00	0.00	0.00	719.65	0.00	(719.65)	(719.65)
711000	Purchasing Cards		0.00	0.00	0.00	121.23	0.00	(121.23)	(121.23)
711100	Supplies-General		4,568.00	4,568.00	0.00	322.88	0.00	4,245.12	4,245.12
711105	Safety Shoes		0.00	0.00	0.00	330.23	0.00	(330.23)	(330.23)
711106	Supplies-Uniforms		0.00	0.00	0.00	232.61	0.00	(232.61)	(232.61)
713005	Printing & Copying-Campus		0.00	0.00	0.00	117.41	0.00	(117.41)	(117.41)
715000	Non-Cap Equip-General		4,900.00	4,900.00	0.00	5,676.44	0.00	(776.44)	(776.44)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	1,346.67	0.00	(1,346.67)	(1,346.67)
*Total: 71 - Support			9,468.00	9,468.00	0.00	8,934.68	0.00	533.32	533.32
**Total Direct Cost Expenditures			10,554.00	10,554.00	0.00	10,341.93	0.00	212.07	212.07
***Total Expenditures			10,554.00	10,554.00	0.00	10,341.93	0.00	212.07	212.07
Revenue									
530100	NH State Programs		10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
*Total: 53 - Sponsored Programs			10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
***Total Revenue			10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07

Grant 63Z010 - VAWA FY04 grant

Status: Active

Type:

Fund 63Z010 - VAWA grant

FMGR: Clark, John E

PI:

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: CFDA #: NONE

Resp Org: PSCP01

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org PSCP01 - Campus Police

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		24,300.00	24,300.00	2,879.60	11,894.00	0.00	12,406.00	12,406.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	(83.79)	26.18	0.00	(26.18)	(26.18)
*Total: 61 - Salaries and Wages			24,300.00	24,300.00	2,795.81	11,920.18	0.00	12,379.82	12,379.82
65YF10	Full Fringe Benefit Distr Expe		9,842.00	9,842.00	1,161.86	4,812.71	0.00	5,029.29	5,029.29
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(7.04)	2.20	0.00	(2.20)	(2.20)
*Total: 65 - Fringe Benefits			9,842.00	9,842.00	1,154.82	4,814.91	0.00	5,027.09	5,027.09
710000	In-State Travel		1,500.00	1,500.00	576.46	576.46	0.00	923.54	923.54
710100	Out-of-State Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General		2,011.00	2,011.00	0.00	117.48	0.00	1,893.52	1,893.52
711162	Supplies-Office Supplies		0.00	0.00	0.00	642.84	0.00	(642.84)	(642.84)
713000	Printing & Copying-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		300.00	300.00	0.00	13.96	0.00	286.04	286.04
715000	Non-Cap Equip-General		700.00	700.00	0.00	0.00	0.00	700.00	700.00
718000	Telecom-General		800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	34.50	138.00	0.00	(138.00)	(138.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
*Total: 71 - Support			8,811.00	8,811.00	610.96	1,501.69	0.00	7,309.31	7,309.31
**Total Direct Cost Expenditures			42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22
***Total Expenditures			42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22
Revenue									
530100	NH State Programs		42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22
*Total: 53 - Sponsored Programs			42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22
***Total Revenue			42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22

Grant 64B013 - Pemi Valley Habitat Humanity01
Fund 64B013 - Pemi Valley Habitat Humanity01

Status: Active
FMGR:

Type: Other

PI: Tuveson, Robert A
Sponsor: Pemi-Valley Habitat for Humanity, Inc.
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/04/2001 - 09/30/2001

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNWC	CWS Community Service		0.00	500.00	0.00	545.21	0.00	(545.21)	(45.21)
*Total: 61 - Salaries and Wages			0.00	500.00	0.00	554.96	0.00	(554.96)	(54.96)
65YF10	Full Fringe Benefit Distr Expe		0.00	50.00	0.00	0.00	0.00	0.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures			0.00	550.00	0.00	554.96	0.00	(554.96)	(4.96)
***Total Expenditures			0.00	550.00	0.00	554.96	0.00	(554.96)	(4.96)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	(4.11)	0.00	4.11	4.11
5314	Other Private G&C		0.00	500.00	0.00	0.00	0.00	0.00	500.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
*Total: 53 - Sponsored Programs			0.00	500.00	0.00	479.28	0.00	(479.28)	20.72
***Total Revenue			0.00	500.00	0.00	479.28	0.00	(479.28)	20.72

Grant 64B014 - Service-Learning Leadership 01
Fund 64B014 - Service-Learning Leadership 01

Status: Active
FMGR:

Type: Other

PI: Potter, Teresa L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None
Resp Org: PSHUCS
FRAGRNT Start/End Date: 04/01/2001 - 08/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PSHUCS - Community Service Learning Cntr

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account		0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: 61 - Salaries and Wages			0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: 65 - Fringe Benefits			0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101	Out of State Travel		0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel		0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees		160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other		0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other		0.00	452.81	0.00	0.00	0.00	0.00	452.81
7111	Supplies		0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General		0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books		0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions		0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
*Total: 71 - Support			160.00	6,469.31	0.00	6,454.94	0.00	(6,294.94)	14.37
**Total Direct Cost Expenditures			160.00	8,360.00	0.00	8,345.63	0.00	(8,185.63)	14.37
***Total Expenditures			160.00	8,360.00	0.00	8,345.63	0.00	(8,185.63)	14.37
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C		160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs			160.00	4,160.00	0.00	12,345.63	0.00	(12,185.63)	(8,185.63)
***Total Revenue			160.00	4,160.00	0.00	12,345.63	0.00	(12,185.63)	(8,185.63)

PI: Potter, Teresa L
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #:
Resp Org: PSHUPT
FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSHUPT - Hartman Union - Potter T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	200.00	200.00	0.00	328.42	0.00	(128.42)	(128.42)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support		750.00	750.00	0.00	328.42	0.00	421.58	421.58
**Total Direct Cost Expenditures		750.00	750.00	0.00	328.42	0.00	421.58	421.58
***Total Expenditures		750.00	750.00	0.00	328.42	0.00	421.58	421.58
Revenue								
531400	Miscellaneous Private Sources	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 53 - Sponsored Programs		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total Revenue		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00

PI: Tuveson, Robert A

Sponsor:

Sponsor ID: NONE

Resp Org: PSFA01

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 72 - Student and/or Participant Support		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Expenditures		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
Revenue								
530110	Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 53 - Sponsored Programs		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Revenue		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00

Grant 64G010 - 03-04 Maine State Scholarship
Fund 64G010 - 03-04 Maine State Scholarship

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
**Total Direct Cost Expenditures		0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Expenditures		0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government	0.00	41,750.00	(250.00)	41,750.00	0.00	(41,750.00)	0.00
*Total: 53 - Sponsored Programs		0.00	41,750.00	(250.00)	41,750.00	0.00	(41,750.00)	0.00
***Total Revenue		0.00	41,750.00	(250.00)	41,750.00	0.00	(41,750.00)	0.00

PI: Tuveson, Robert A
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	50,000.00	50,000.00	0.00	35,100.00	0.00	14,900.00	14,900.00
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	0.00	35,100.00	0.00	14,900.00	14,900.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	35,100.00	0.00	14,900.00	14,900.00
***Total Expenditures		50,000.00	50,000.00	0.00	35,100.00	0.00	14,900.00	14,900.00
Revenue								
530110	Other State Government	50,000.00	50,000.00	0.00	34,850.00	0.00	15,150.00	15,150.00
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	34,850.00	0.00	15,150.00	15,150.00
***Total Revenue		50,000.00	50,000.00	0.00	34,850.00	0.00	15,150.00	15,150.00

Grant 64G012 - 03-04 Rhode Island State Scholarship
Fund 64G012 - 03-04 RI State Scholarship

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
**Total Direct Cost Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 53 - Sponsored Programs	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Revenue	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00

PI: Tuveson, Robert A
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	90,000.00	90,000.00	0.00	71,438.50	0.00	18,561.50	18,561.50
*Total: 72 - Student and/or Participant Support	90,000.00	90,000.00	0.00	71,438.50	0.00	18,561.50	18,561.50
**Total Direct Cost Expenditures	90,000.00	90,000.00	0.00	71,438.50	0.00	18,561.50	18,561.50
***Total Expenditures	90,000.00	90,000.00	0.00	71,438.50	0.00	18,561.50	18,561.50
Revenue							
530110 Other State Government	90,000.00	90,000.00	0.00	71,112.50	0.00	18,887.50	18,887.50
*Total: 53 - Sponsored Programs	90,000.00	90,000.00	0.00	71,112.50	0.00	18,887.50	18,887.50
***Total Revenue	90,000.00	90,000.00	0.00	71,112.50	0.00	18,887.50	18,887.50

PI: Tuveson, Robert A
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 72 - Student and/or Participant Support	800.00	400.00	0.00	400.00	0.00	400.00	0.00
**Total Direct Cost Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 53 - Sponsored Programs	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Revenue	800.00	400.00	0.00	400.00	0.00	400.00	0.00

PI: Tuveson, Robert A
Sponsor: Maryland, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 9/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
**Total Direct Cost Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Revenue	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00

Grant 64N036 - PEMI YOUTH CTR FY02
Fund 64N036 - PEMI YOUTH CTR FY02

Status: Active
FMGR:

Type: Contract

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service		0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study		0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Miscellaneous Private Sources		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 53 - Sponsored Programs			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue			0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 10/22/2001 - 08/31/2002

CFDA #:

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages			0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures			0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures			0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources		0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: 53 - Sponsored Programs			0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300	Miscellaneous Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			0.00	500.00	0.00	215.00	0.00	(215.00)	285.00

PI:
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Revenue								
530220	Non US Government	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 53 - Sponsored Programs		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Revenue		500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Northeastern University
Sponsor ID: 531000-P912393
Resp Org: PAMAER
FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

[illegible]

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: PO38A002521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.063

Fund Information
Effective Date: 2/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	4,090.00	0.00	4,090.00	0.00	(4,090.00)	0.00
71CZ00	Other Expenses-Deductions	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 71 - Support		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00
**Total Direct Cost Expenditures		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00
***Total Expenditures		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00
Revenue								
5300	Federal Programs	0.00	4,090.00	0.00	4,090.00	0.00	(4,090.00)	0.00
530000	Federal Programs	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 53 - Sponsored Programs		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00
***Total Revenue		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: PO63P83992
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/1998 - 06/30/1999

CFDA #: 84.063

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		0.00	1,586,301.10	0.00	0.00	0.00	0.00	1,586,301.10
*Total: 71 - Support			0.00	1,586,301.10	0.00	0.00	0.00	0.00	1,586,301.10
7223	Other Financial Aid		0.00	0.00	0.00	1,586,301.10	0.00	(1,586,301.10)	(1,586,301.10)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	1,586,301.10	0.00	(1,586,301.10)	(1,586,301.10)
**Total Direct Cost Expenditures			0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
***Total Expenditures			0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
Revenue									
5300	Federal Programs		0.00	1,586,301.10	0.00	1,586,301.00	0.00	(1,586,301.00)	0.10
530000	Federal Programs		0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 53 - Sponsored Programs			0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
***Total Revenue			0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: PO07A82521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/1998 - 06/30/1999

CFDA #: 84.007

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
*Total: 71 - Support		0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
7223	Other Financial Aid	0.00	0.00	0.00	487,281.06	0.00	(487,281.06)	(487,281.06)
722300	Other Financial Aid	0.00	(0.94)	0.00	0.00	0.00	0.00	(0.94)
*Total: 72 - Student and/or Participant Support		0.00	(0.94)	0.00	487,281.06	0.00	(487,281.06)	(487,282.00)
**Total Direct Cost Expenditures		0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
***Total Expenditures		0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
Revenue								
5300	Federal Programs	0.00	365,462.00	0.00	365,461.00	0.00	(365,461.00)	1.00
530000	Federal Programs	0.00	(0.94)	0.00	0.06	0.00	(0.06)	(1.00)
5320	Cost Sharing	0.00	121,820.00	0.00	121,820.00	0.00	(121,820.00)	0.00
*Total: 53 - Sponsored Programs		0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
***Total Revenue		0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00

Grant 684035 - Supplemental Educ Opportunity
Fund 684035 - Supplemental Educ Opportunity

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P007A012521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	15,797.00	0.00	(15,797.00)	(15,797.00)
*Total: 71 - Support			0.00	365,350.00	0.00	15,797.00	0.00	(15,797.00)	349,553.00
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid		0.00	58,593.38	0.00	280,044.20	0.00	(280,044.20)	(221,450.82)
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	250,350.00	0.00	(250,350.00)	(250,350.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	(464.82)	0.00	464.82	464.82
*Total: 72 - Student and/or Participant Support			0.00	58,593.38	0.00	408,146.38	0.00	(408,146.38)	(349,553.00)
**Total Direct Cost Expenditures			0.00	423,943.38	0.00	423,943.38	0.00	(423,943.38)	(0.00)
***Total Expenditures			0.00	423,943.38	0.00	423,943.38	0.00	(423,943.38)	(0.00)
Revenue									
5300	Federal Programs		0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
530000	Federal Programs		0.00	0.00	0.00	366,265.00	0.00	(366,265.00)	(366,265.00)
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	365,350.00	0.00	366,265.00	0.00	(366,265.00)	(915.00)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	58,593.38	0.00	57,857.00	0.00	(57,857.00)	736.38
*Total: 5Z - Transfers In			0.00	58,593.38	0.00	57,857.00	0.00	(57,857.00)	736.38
***Total Revenue			0.00	423,943.38	0.00	424,122.00	0.00	(424,122.00)	(178.62)

Grant 684036 - Federal Workstudy 02
Fund 684036 - Federal Workstudy 02

Status: Active
FMGR:

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P033A012521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	40,028.10	0.00	(40,028.10)	(40,028.10)
61SNWS	College Work Study		0.00	0.00	0.00	312,662.92	0.00	(312,662.92)	(312,662.92)
61U000	Salary Offset Account		37,500.00	413,474.00	0.00	0.00	0.00	37,500.00	413,474.00
*Total: 61 - Salaries and Wages			37,500.00	413,474.00	0.00	352,691.02	0.00	(315,191.02)	60,782.98
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
*Total: 71 - Support			0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
**Total Direct Cost Expenditures			37,500.00	413,474.00	0.00	450,295.02	0.00	(412,795.02)	(36,821.02)
***Total Expenditures			37,500.00	413,474.00	0.00	450,295.02	0.00	(412,795.02)	(36,821.02)
Revenue									
5300	Federal Programs		0.00	413,474.00	0.00	0.00	0.00	0.00	413,474.00
530000	Federal Programs		0.00	0.00	0.00	407,130.41	0.00	(407,130.41)	(407,130.41)
*Total: 53 - Sponsored Programs			0.00	413,474.00	0.00	407,130.41	0.00	(407,130.41)	6,343.59
8I10	Non Mandatory Transfers In		(37,500.00)	(37,500.00)	0.00	0.00	0.00	(37,500.00)	(37,500.00)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
*Total: 5Z - Transfers In			(37,500.00)	(37,434.00)	0.00	66.00	0.00	(37,566.00)	(37,500.00)
8210	Non Mandatory Transfers In		37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
*Total: 82 - Transfers In			37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total Revenue			0.00	413,540.00	0.00	444,696.41	0.00	(444,696.41)	(31,156.41)

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid		0.00	881,668.99	0.00	867,302.64	0.00	(867,302.64)	14,366.35
722305	Other Financial Aid-Scholarships		0.00	908,092.00	0.00	924,339.00	0.00	(924,339.00)	(16,247.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	(1,880.65)	0.00	1,880.65	1,880.65
*Total: 72 - Student and/or Participant Support			0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
**Total Direct Cost Expenditures			0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
***Total Expenditures			0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
Revenue									
5300	Federal Programs		0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
530000	Federal Programs		0.00	1,289,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(500,100.00)
*Total: 53 - Sponsored Programs			0.00	1,789,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(100.00)
***Total Revenue			0.00	1,789,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(100.00)

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P007A022521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 6/14/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Idc Waiver

STDBUD
YES

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(0.45)	0.00	(121,783.00)	0.00	121,783.00	121,782.55
722300	Other Financial Aid	365,350.00	365,350.00	0.00	488,309.00	0.00	(122,959.00)	(122,959.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,176.45)	0.00	1,176.45	1,176.45
*Total: 72 - Student and/or Participant Support		365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
**Total Direct Cost Expenditures		365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
***Total Expenditures		365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant 684049 - PELL Grant FY03

Status: Active

Type: Grant

Fund 684049 - PELL Grant GY 03

FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P021802
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 6/14/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Idc Waiver

STDBUD

YES

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	890,987.00	1,876,069.96	0.00	1,876,069.96	0.00	(985,082.96)	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	(10,691.62)	0.00	(10,691.62)	0.00	10,691.62	0.00
*Total: 72 - Student and/or Participant Support	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
**Total Direct Cost Expenditures	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
***Total Expenditures	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	1,865,378.34	0.00	1,863,759.12	0.00	(1,863,759.12)	1,619.22
*Total: 53 - Sponsored Programs	0.00	1,865,378.34	0.00	1,863,759.12	0.00	(1,863,759.12)	1,619.22
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	1,619.22	1,619.22	0.00	(1,619.22)	(1,619.22)
*Total: 5Z - Transfers In	0.00	0.00	1,619.22	1,619.22	0.00	(1,619.22)	(1,619.22)
***Total Revenue	0.00	1,865,378.34	1,619.22	1,865,378.34	0.00	(1,865,378.34)	0.00

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P033A022521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Idc Waiver

STDBUD
YES

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	42,283.78	0.00	(42,283.78)	(42,283.78)
61SNWS	College Work Study		0.00	0.00	0.00	341,919.89	0.00	(341,919.89)	(341,919.89)
61U000	Salary Offset Account		400,000.00	413,474.00	0.00	0.00	0.00	400,000.00	413,474.00
*Total: 61 - Salaries and Wages			400,000.00	413,474.00	0.00	384,203.67	0.00	15,796.33	29,270.33
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	25,546.00	0.00	(25,546.00)	(25,546.00)
*Total: 71 - Support			0.00	0.00	0.00	25,546.00	0.00	(25,546.00)	(25,546.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	4,003.00	0.00	(4,003.00)	(4,003.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	4,003.00	0.00	(4,003.00)	(4,003.00)
**Total Direct Cost Expenditures			400,000.00	413,474.00	0.00	413,752.67	0.00	(13,752.67)	(278.67)
***Total Expenditures			400,000.00	413,474.00	0.00	413,752.67	0.00	(13,752.67)	(278.67)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000	Federal Programs		413,474.00	413,474.00	0.00	413,474.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			413,474.00	413,474.00	0.00	413,474.00	0.00	0.00	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid		0.00	0.00	278.67	278.67	0.00	(278.67)	(278.67)
*Total: 5Z - Transfers In			0.00	0.00	278.67	278.67	0.00	(278.67)	(278.67)
***Total Revenue			413,474.00	413,474.00	278.67	413,752.67	0.00	(278.67)	(278.67)

Grant 684052 - Pell Admin FY03
Fund 684052 - Pell Admin FY03

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P038A022521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund Information

Effective Date: 2/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

[illegible]

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 10/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	36.75	492.09	0.00	(492.09)	(492.09)
61SNSH	Student Labor	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads	0.00	0.00	0.00	4,487.00	0.00	(4,487.00)	(4,487.00)
61SNWC	CWS Community Service	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNWS	College Work Study	270,000.00	383,474.00	(2,889.98)	383,782.27	0.00	(113,782.27)	(308.27)
*Total: 61 - Salaries and Wages		300,000.00	413,474.00	(2,930.23)	388,761.36	0.00	(88,761.36)	24,712.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	4,691.49	4,691.49	0.00	(4,691.49)	(4,691.49)
*Total: 7Z - Transfers Out		0.00	0.00	4,691.49	4,691.49	0.00	(4,691.49)	(4,691.49)
**Total Direct Cost Expenditures		300,000.00	413,474.00	1,761.26	393,452.85	0.00	(93,452.85)	20,021.15
***Total Expenditures		300,000.00	413,474.00	1,761.26	393,452.85	0.00	(93,452.85)	20,021.15
Revenue								
530000	Federal Programs	300,000.00	413,474.00	12,788.19	384,820.91	0.00	(84,820.91)	28,653.09
*Total: 53 - Sponsored Programs		300,000.00	413,474.00	12,788.19	384,820.91	0.00	(84,820.91)	28,653.09
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,003.00	0.00	(4,003.00)	(4,003.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	4,003.00	0.00	(4,003.00)	(4,003.00)
***Total Revenue		300,000.00	413,474.00	12,788.19	388,823.91	0.00	(88,823.91)	24,650.09

Grant 684053 - Federal Workstudy FY04

Status: Active

Type:

Fund 684053 - Workstudy FY04

FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A
Sponsor:	US ED, Department of Education
Sponsor ID:	
Resp Org:	PSFA01
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 10/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSRES1 - Residential Life

[illegible]

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	(1,564.16)	(123,347.16)	0.00	123,347.16	123,347.16
722300	Other Financial Aid		365,350.00	365,350.00	(50.00)	493,388.65	0.00	(128,038.65)	(128,038.65)
*Total: 72 - Student and/or Participant Support			365,350.00	365,350.00	(1,614.16)	370,041.49	0.00	(4,691.49)	(4,691.49)
**Total Direct Cost Expenditures			365,350.00	365,350.00	(1,614.16)	370,041.49	0.00	(4,691.49)	(4,691.49)
***Total Expenditures			365,350.00	365,350.00	(1,614.16)	370,041.49	0.00	(4,691.49)	(4,691.49)
Revenue									
530000	Federal Programs		365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	4,691.49	4,691.49	0.00	(4,691.49)	(4,691.49)
*Total: 5Z - Transfers In			0.00	0.00	4,691.49	4,691.49	0.00	(4,691.49)	(4,691.49)
***Total Revenue			365,350.00	365,350.00	4,691.49	370,041.49	0.00	(4,691.49)	(4,691.49)

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P063P21802
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,800,000.00	1,947,060.49	(837.00)	1,948,772.49	0.00	(148,772.49)	(1,712.00)
*Total: 72 - Student and/or Participant Support	1,800,000.00	1,947,060.49	(837.00)	1,948,772.49	0.00	(148,772.49)	(1,712.00)
**Total Direct Cost Expenditures	1,800,000.00	1,947,060.49	(837.00)	1,948,772.49	0.00	(148,772.49)	(1,712.00)
***Total Expenditures	1,800,000.00	1,947,060.49	(837.00)	1,948,772.49	0.00	(148,772.49)	(1,712.00)
Revenue							
530000 Federal Programs	1,800,000.00	1,947,060.49	57,450.00	1,946,910.49	0.00	(146,910.49)	150.00
*Total: 53 - Sponsored Programs	1,800,000.00	1,947,060.49	57,450.00	1,946,910.49	0.00	(146,910.49)	150.00
***Total Revenue	1,800,000.00	1,947,060.49	57,450.00	1,946,910.49	0.00	(146,910.49)	150.00

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P038A022521
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ00 Other Expenses-Deductions	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
*Total: 71 - Support	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
**Total Direct Cost Expenditures	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
***Total Expenditures	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
Revenue							
530000 Federal Programs	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
*Total: 53 - Sponsored Programs	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
***Total Revenue	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00

Grant 147202 - NSF Fellowship M. White

Status: Active

Type: Grant

Fund 147202 - NSF Fellowship M White

FMGR: Richards, Harry J

PI: Richards, Harry J

Sponsor: National Science Foundation (NSF)

Sponsor ID: DGE-0237004 CFDA #: 47.076

Resp Org: UAGADM

FRAGRNT Start/End Date: 08/15/2002 - 07/31/2007

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

STDBUD

Equipment Vesting

USNH

Idc Waiver

NO

Org UAGADM - Graduate School Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	16,125.00	0.00	(16,125.00)	(16,125.00)
613N70	Graduate Fellow		0.00	0.00	0.00	22,918.18	0.00	(22,918.18)	(22,918.18)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,957.04	0.00	(9,957.04)	(9,957.04)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	49,000.22	0.00	(49,000.22)	(49,000.22)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
*Total: 71 - Support			0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
721100	Assistantships		0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
722200	Participant Support		0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
722220	Participant Sup-Post Doctoral		10,500.00	38,000.00	0.00	0.00	0.00	10,500.00	38,000.00
*Total: 72 - Student and/or Participant Support			10,500.00	70,000.00	0.00	0.00	0.00	10,500.00	70,000.00
**Total Direct Cost Expenditures			10,500.00	70,000.00	0.00	59,885.13	0.00	(49,385.13)	10,114.87
***Total Expenditures			10,500.00	70,000.00	0.00	59,885.13	0.00	(49,385.13)	10,114.87
Revenue									
530000	Federal Programs		0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)
***Total Revenue			0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UAGMCN - McNair Program

[illegible]

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI:	Seidel, Lee F
Sponsor:	US ED, Department of Education
Sponsor ID:	P116B001628A-04
Resp Org:	UFHMP0
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004

CFDA #: 84.116

Fund Information

Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UFHMLS	

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAGRLS - PI Lee Seidel

[illegible]

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED
IDC Dist To Code: UCPYAP

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
**Total Direct Cost Expenditures		0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
760300	F&A Expenditures	0.00	0.00	0.00	(59.47)	0.00	59.47	59.47
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(59.47)	0.00	59.47	59.47
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(59.47)	0.00	59.47	59.47
***Total Expenditures		0.00	0.00	0.00	(2.89)	0.00	2.89	2.89
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(2.89)	0.00	2.89	2.89
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(2.89)	0.00	2.89	2.89
***Total Revenue		0.00	0.00	0.00	(2.89)	0.00	2.89	2.89

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAGRAD - Dean Graduate School

Grant 184028 - McNair Graduate Program

Status: Active

Type: Grant

Fund 184087 - 2000 McNair Graduate Opportunity Pr

FMGR: Henley, Antonio

PI: Paglia, Alison Kolbe
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A990024-01A
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information

Effective Date: 10/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UAGMCN

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	26,450.00	23,700.00	0.00	0.00	0.00	26,450.00	23,700.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,313.11	0.00	(7,313.11)	(7,313.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,452.00	0.00	(6,452.00)	(6,452.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.02	0.00	(3,600.02)	(3,600.02)
615F10	PAT	0.00	0.00	0.00	84,245.52	0.00	(84,245.52)	(84,245.52)
615NZO	PAT Unallocated Budget (Bud Only)	90,960.00	96,864.00	0.00	0.00	0.00	90,960.00	96,864.00
617F10	Operating Staff	0.00	0.00	0.00	10,721.12	0.00	(10,721.12)	(10,721.12)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	190.93	0.00	(190.93)	(190.93)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,104.01	0.00	(3,104.01)	(3,104.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
*Total: 61 - Salaries and Wages		117,410.00	120,564.00	0.00	119,044.21	0.00	(1,634.21)	1,519.79
65YF10	Full Fringe Benefit Distr Expe	38,098.00	40,205.00	0.00	37,755.41	0.00	342.59	2,449.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,953.23	0.00	(1,953.23)	(1,953.23)
*Total: 65 - Fringe Benefits		38,098.00	40,205.00	0.00	39,708.64	0.00	(1,610.64)	496.36
710	Travel	0.00	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)
710000	In-State Travel	7,500.00	7,500.00	0.00	183.66	0.00	7,316.34	7,316.34
710100	Out-of-State Travel	0.00	0.00	0.00	970.62	0.00	(970.62)	(970.62)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	659.80	0.00	(659.80)	(659.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,903.00	0.00	(4,903.00)	(4,903.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	14,716.00	4,473.00	0.00	0.00	0.00	14,716.00	4,473.00
711100	Supplies-General	0.00	0.00	0.00	3,056.44	0.00	(3,056.44)	(3,056.44)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10,155.65	0.00	(10,155.65)	(10,155.65)
7112	Research Supplies	7,500.00	16,150.00	0.00	0.00	0.00	7,500.00	16,150.00
711200	Research Supplies	0.00	0.00	0.00	424.21	0.00	(424.21)	(424.21)
713000	Printing & Copying-General	0.00	0.00	0.00	269.83	0.00	(269.83)	(269.83)
714000	Postage-General	0.00	0.00	0.00	306.37	0.00	(306.37)	(306.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.62	0.00	(49.62)	(49.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant 184028 - McNair Graduate Program
 Fund 184087 - 2000 McNair Graduate Opportunity Pr

Status: Active
 FMGR: Henley, Antonio

Type: Grant

PI: Paglia, Alison Kolbe
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A990024-01A
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information

Effective Date: 10/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UAGMCN

Budget Controls

Equipment Vesting
 Idc Waiver

A110
 USNH
 NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,368.97	0.00	(2,368.97)	(2,368.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	278.13	0.00	(278.13)	(278.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.99	0.00	(60.99)	(60.99)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	26.95	0.00	(26.95)	(26.95)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	38.77	0.00	(38.77)	(38.77)
*Total: 71 - Support		29,716.00	24,523.00	0.00	25,022.97	0.00	4,693.03	(499.97)
722200	Participant Support	61,244.00	79,794.00	0.00	39,468.07	0.00	21,775.93	40,325.93
722205	Participant Sup-Stipends	0.00	0.00	0.00	33,114.00	0.00	(33,114.00)	(33,114.00)
*Total: 72 - Student and/or Participant Support		61,244.00	79,794.00	0.00	72,582.07	0.00	(11,338.07)	7,211.93
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11.16)	0.00	11.16	11.16
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(11.16)	0.00	11.16	11.16
**Total Direct Cost Expenditures		256,468.00	265,086.00	0.00	256,346.73	0.00	121.27	8,739.27
760300	F&A Expenditures	13,942.00	14,824.00	0.00	14,751.40	0.00	(809.40)	72.60
*Total: 76 - F&A and Internal Allocations		13,942.00	14,824.00	0.00	14,751.40	0.00	(809.40)	72.60
**Total Indirect Cost Expenditures		13,942.00	14,824.00	0.00	14,751.40	0.00	(809.40)	72.60
***Total Expenditures		270,410.00	279,910.00	0.00	271,098.13	0.00	(688.13)	8,811.87
Revenue								
530000	Federal Programs	0.00	0.00	0.00	271,098.13	0.00	(271,098.13)	(271,098.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	271,098.13	0.00	(271,098.13)	(271,098.13)
***Total Revenue		0.00	0.00	0.00	271,098.13	0.00	(271,098.13)	(271,098.13)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAGRAD - Dean Graduate School

Grant 184101 - McNair Graduate Program

Status: Active

Type: Grant

Fund 184101 - McNair Graduate Program

FMGR: Henley, Antonio

PI: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090
 Resp Org: UAGADM
 FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 84.217

Fund Information

Effective Date: 6/26/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8
 IDC Dist To Code: UAGMCN
 8.00 %

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	1,125.00	1,125.00	0.00	(1,125.00)	(1,125.00)
613P91 Graduate Summer Appoint - Teaching	0.00	0.00	2,765.86	2,765.86	0.00	(2,765.86)	(2,765.86)
615F10 PAT	0.00	0.00	9,322.77	65,256.80	0.00	(65,256.80)	(65,256.80)
615NZ0 PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10 Operating Staff	0.00	0.00	1,456.00	10,097.83	0.00	(10,097.83)	(10,097.83)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	3,855.33	3,855.33	0.00	(3,855.33)	(3,855.33)
61SNZ0 Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages	126,900.00	126,900.00	18,524.96	83,100.82	0.00	43,799.18	43,799.18
65YF10 Full Fringe Benefit Distr Expe	42,968.00	42,968.00	4,350.02	30,503.35	0.00	12,464.65	12,464.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	650.68	650.68	0.00	(650.68)	(650.68)
*Total: 65 - Fringe Benefits	42,968.00	42,968.00	5,000.70	31,154.03	0.00	11,813.97	11,813.97
710 Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000 In-State Travel	0.00	0.00	506.57	920.66	0.00	(920.66)	(920.66)
710100 Out-of-State Travel	0.00	0.00	2,968.63	4,566.94	0.00	(4,566.94)	(4,566.94)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	726.01	0.00	(726.01)	(726.01)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
7111 Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100 Supplies-General	0.00	0.00	971.88	2,455.40	0.00	(2,455.40)	(2,455.40)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	41.74	412.68	0.00	(412.68)	(412.68)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112 Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200 Research Supplies	0.00	0.00	54.64	94.44	0.00	(94.44)	(94.44)
713000 Printing & Copying-General	0.00	0.00	495.33	592.53	0.00	(592.53)	(592.53)
714000 Postage-General	0.00	0.00	28.27	227.06	0.00	(227.06)	(227.06)
714005 Postage-Campus Mail Services	0.00	0.00	5.85	15.92	0.00	(15.92)	(15.92)
714010 Postage-Off Campus Mail Services	0.00	0.00	7.64	284.02	0.00	(284.02)	(284.02)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	32.74	32.74	0.00	(32.74)	(32.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.21	1,673.68	0.00	(1,673.68)	(1,673.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	13.17	214.40	0.00	(214.40)	(214.40)

Grant 184101 - McNair Graduate Program

Status: Active

Type: Grant

Fund 184101 - McNair Graduate Program

FMGR: Henley, Antonio

PI: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090
 Resp Org: UAGADM
 FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 84.217

Fund Information

Effective Date: 6/26/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: UAGMCN

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	408.22	601.38	0.00	(601.38)	(601.38)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
*Total: 71 - Support		28,371.00	28,371.00	5,881.89	15,484.39	0.00	12,886.61	12,886.61
722200	Participant Support	24,360.00	24,360.00	1,122.13	3,350.50	0.00	21,009.50	21,009.50
722205	Participant Sup-Stipends	28,000.00	28,000.00	0.00	3,500.00	0.00	24,500.00	24,500.00
722210	Participant Sup-Other	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	(526.50)	0.00	526.50	526.50
*Total: 72 - Student and/or Participant Support		52,360.00	52,360.00	1,122.13	6,850.50	0.00	45,509.50	45,509.50
**Total Direct Cost Expenditures		250,599.00	250,599.00	30,529.68	136,589.74	0.00	114,009.26	114,009.26
760300	F&A Expenditures	15,019.00	15,019.00	2,438.79	10,923.57	0.00	4,095.43	4,095.43
*Total: 76 - F&A and Internal Allocations		15,019.00	15,019.00	2,438.79	10,923.57	0.00	4,095.43	4,095.43
**Total Indirect Cost Expenditures		15,019.00	15,019.00	2,438.79	10,923.57	0.00	4,095.43	4,095.43
***Total Expenditures		265,618.00	265,618.00	32,968.47	147,513.31	0.00	118,104.69	118,104.69
Revenue								
530000	Federal Programs	0.00	0.00	32,923.77	147,468.61	0.00	(147,468.61)	(147,468.61)
*Total: 53 - Sponsored Programs		0.00	0.00	32,923.77	147,468.61	0.00	(147,468.61)	(147,468.61)
***Total Revenue		0.00	0.00	32,923.77	147,468.61	0.00	(147,468.61)	(147,468.61)

Grant 13E067 - Reading Recovery Training
Fund 13E067 - Reading Recovery Training

Status: Active
FMGR: McCaffery, Robert P.

Type: Grant

PI: McCaffery, Robert P.
Sponsor: NH Department of Education
Sponsor ID: 44012
Resp Org: UAHCEP
FRAGRNT Start/End Date: 08/01/2003 - 06/30/2004

CFDA #: 84.000

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAHCRM

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org UAHCRM - PI Robert Mccaffery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
*Total: 71 - Support	5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
760300 F&A Expenditures	475.00	475.00	475.20	475.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations	475.00	475.00	475.20	475.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	475.00	475.00	475.20	475.20	0.00	(0.20)	(0.20)
***Total Expenditures	6,415.00	6,415.00	6,415.20	6,415.20	0.00	(0.20)	(0.20)
Revenue							
530100 NH State Programs	0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)
*Total: 53 - Sponsored Programs	0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)
***Total Revenue	0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)

Grant 14N196 - NH TEachers as Scholars Program
Fund 14N196 - New Hampshire Teachers as Scholars

Status: Active
FMGR: Murphy, William F

Type: Grant

PI: Murphy, William F
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: AGREEMENT DATED 12/11/01 CFDA #: NONE
Resp Org: UAHCEP
FRAGRNT Start/End Date: 12/31/2001 - 06/30/2003

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UAHCEP - Continuing Education Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	5,200.00	0.00	2,300.00	2,300.00
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	432.40	0.00	(432.40)	(432.40)
*Total: 65 - Fringe Benefits		630.00	630.00	0.00	432.40	0.00	197.60	197.60
711100	Supplies-General	0.00	0.00	0.00	1,982.04	0.00	(1,982.04)	(1,982.04)
7112	Research Supplies	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,621.69	0.00	(1,621.69)	(1,621.69)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	407.06	0.00	(407.06)	(407.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	412.25	0.00	(412.25)	(412.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,213.50	0.00	(2,213.50)	(2,213.50)
*Total: 71 - Support		6,870.00	6,870.00	0.00	6,636.54	0.00	233.46	233.46
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	12,268.94	0.00	2,731.06	2,731.06
***Total Expenditures		15,000.00	15,000.00	0.00	12,268.94	0.00	2,731.06	2,731.06
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,268.94	0.00	(12,268.94)	(12,268.94)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,268.94	0.00	(12,268.94)	(12,268.94)
***Total Revenue		0.00	0.00	0.00	12,268.94	0.00	(12,268.94)	(12,268.94)

PI: Murphy, William F
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: AGREEMENT DATED 12/11/01 CFDA #: NONE
Resp Org: UAHCEP
FRAGRNT Start/End Date: 12/31/2001 - 06/30/2003

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UAHCEP - Continuing Education Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		10,500.00	10,500.00	0.00	3,000.00	0.00	7,500.00	7,500.00
65YF10	Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	0.00	0.00	3,170.00	3,170.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: 65 - Fringe Benefits		3,170.00	3,170.00	0.00	246.00	0.00	2,924.00	2,924.00
711100	Supplies-General	0.00	0.00	0.00	376.41	0.00	(376.41)	(376.41)
7112	Research Supplies	16,330.00	3,242.82	0.00	0.00	0.00	16,330.00	3,242.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	768.25	0.00	(768.25)	(768.25)
*Total: 71 - Support		16,330.00	3,242.82	0.00	1,869.66	0.00	14,460.34	1,373.16
**Total Direct Cost Expenditures		30,000.00	16,912.82	0.00	5,115.66	0.00	24,884.34	11,797.16
***Total Expenditures		30,000.00	16,912.82	0.00	5,115.66	0.00	24,884.34	11,797.16
Revenue								
515500	Non-Credit Courses	0.00	0.00	0.00	8,512.82	0.00	(8,512.82)	(8,512.82)
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	8,512.82	0.00	(8,512.82)	(8,512.82)
531300	Program Income-General	0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	(8,560.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	(8,560.00)
***Total Revenue		0.00	0.00	0.00	17,072.82	0.00	(17,072.82)	(17,072.82)

Grant 14N336 - NH Teachers as Scholars Program
Fund 14N336 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI: Hamer, Nancy J S
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAHADM
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
STDBUD
USNH
NO

Org UAHADM - DCE Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
*Total: 61 - Salaries and Wages			7,500.00	7,500.00	0.00	2,500.02	0.00	4,999.98	4,999.98
65YF10	Full Fringe Benefit Distr Expe		630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	209.99	0.00	(209.99)	(209.99)
*Total: 65 - Fringe Benefits			630.00	630.00	0.00	209.99	0.00	420.01	420.01
710310	Workshop Registration Fees		0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711100	Supplies-General		0.00	0.00	0.00	416.38	0.00	(416.38)	(416.38)
7112	Research Supplies		1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
714000	Postage-General		0.00	0.00	0.00	294.05	0.00	(294.05)	(294.05)
*Total: 71 - Support			1,870.00	1,870.00	0.00	908.43	0.00	961.57	961.57
**Total Direct Cost Expenditures			10,000.00	10,000.00	0.00	3,618.44	0.00	6,381.56	6,381.56
***Total Expenditures			10,000.00	10,000.00	0.00	3,618.44	0.00	6,381.56	6,381.56
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
***Total Revenue			0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UAHDCCE - Dean Division of Continuing Educati

Grant 14N336 - NH Teachers as Scholars Program
Fund 15C350 - NH Teachers as Scholars

Status: Active
FMGR: Hamer, Nancy J S

Type: Grant

PI: Hamer, Nancy J S
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAHADM
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
STDBUD
USNH
NO

Org UAHADM - DCE Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		14,235.00	14,235.00	0.00	3,500.01	0.00	10,734.99	10,734.99
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
*Total: 65 - Fringe Benefits		5,765.00	5,765.00	0.00	294.00	0.00	5,471.00	5,471.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,532.03	0.00	(1,532.03)	(1,532.03)
714000	Postage-General	0.00	0.00	0.00	138.94	0.00	(138.94)	(138.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,182.00	0.00	(1,182.00)	(1,182.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,310.35	0.00	(2,310.35)	(2,310.35)
*Total: 71 - Support		0.00	0.00	0.00	5,163.32	0.00	(5,163.32)	(5,163.32)
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	8,957.33	0.00	11,042.67	11,042.67
***Total Expenditures		20,000.00	20,000.00	0.00	8,957.33	0.00	11,042.67	11,042.67
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	10,580.00	0.00	(10,580.00)	(10,580.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,580.00	0.00	(10,580.00)	(10,580.00)
***Total Revenue		0.00	0.00	0.00	10,580.00	0.00	(10,580.00)	(10,580.00)

Grant 112065 - Partnership for Peace
Fund 112065 - Partnership for Peace--ARMY

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: DASW01-02-H-001
Resp Org: UACIEP
FRAGRNT Start/End Date: 03/01/2003 - 01/31/2004

CFDA #: 12.000

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UACIEP

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UACIEP - Center for International Education

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	164.00	0.00	0.00	0.00	0.00	164.00
*Total: 65 - Fringe Benefits			0.00	164.00	0.00	0.00	0.00	0.00	164.00
710	Travel		0.00	230.40	0.00	0.00	0.00	0.00	230.40
710000	In-State Travel		0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
7112	Research Supplies		0.00	1,571.60	0.00	0.00	0.00	0.00	1,571.60
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	3,060.45	0.00	(3,060.45)	(3,060.45)
716100	Rentals & Leases-General		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	4,618.00	0.00	2,898.15	0.00	(2,898.15)	1,719.85
*Total: 71 - Support			0.00	6,420.00	0.00	6,420.00	0.00	(6,420.00)	0.00
730001	Subcontracts 01		0.00	131,558.00	0.00	131,558.00	0.00	(131,558.00)	0.00
*Total: 73 - Subcontracts			0.00	131,558.00	0.00	131,558.00	0.00	(131,558.00)	0.00
**Total Direct Cost Expenditures			0.00	138,142.00	0.00	137,978.00	0.00	(137,978.00)	164.00
760300	F&A Expenditures		0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
*Total: 76 - F&A and Internal Allocations			0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
**Total Indirect Cost Expenditures			0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
***Total Expenditures			0.00	146,311.00	0.00	146,147.20	0.00	(146,147.20)	163.80
Revenue									
530000	Federal Programs		0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)
***Total Revenue			0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)

Grant 112072 - Civil-Military Preparedness (CMEP)
Fund 112072 - Civil Military Preparedness

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: DASW01-02-H-0001
Resp Org: UACIEP
FRAGRNT Start/End Date: 01/15/2004 - 06/30/2004

CFDA #: 12.000

Fund Information
Effective Date: 3/22/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UACIEP

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UACIEP - Center for International Education

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages		5,600.00	5,600.00	0.00	100.00	0.00	5,500.00	5,500.00
65YF10	Full Fringe Benefit Distr Expe	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 65 - Fringe Benefits		470.00	470.00	0.00	0.00	0.00	470.00	470.00
710	Travel	8,150.00	8,150.00	0.00	0.00	0.00	8,150.00	8,150.00
710000	In-State Travel	0.00	0.00	28.08	5,832.83	0.00	(5,832.83)	(5,832.83)
710100	Out-of-State Travel	0.00	0.00	291.59	698.09	0.00	(698.09)	(698.09)
711100	Supplies-General	0.00	0.00	95.71	212.57	0.00	(212.57)	(212.57)
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,370.06	3,708.79	0.00	(3,708.79)	(3,708.79)
*Total: 71 - Support		11,950.00	11,950.00	1,785.44	10,486.30	0.00	1,463.70	1,463.70
730001	Subcontracts 01	136,781.00	136,781.00	0.00	136,780.00	1.00	0.00	0.00
*Total: 73 - Subcontracts		136,781.00	136,781.00	0.00	136,780.00	1.00	0.00	0.00
**Total Direct Cost Expenditures		154,801.00	154,801.00	1,785.44	147,366.30	1.00	7,433.70	7,433.70
760300	F&A Expenditures	11,186.00	11,186.00	464.20	9,255.55	0.00	1,930.45	1,930.45
760407	Int Alloc - Parking - Day Permits	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 76 - F&A and Internal Allocations		11,186.00	11,186.00	464.20	9,267.55	0.00	1,918.45	1,918.45
**Total Indirect Cost Expenditures		11,186.00	11,186.00	464.20	9,267.55	0.00	1,918.45	1,918.45
***Total Expenditures		165,987.00	165,987.00	2,249.64	156,633.85	1.00	9,352.15	9,352.15
Revenue								
530000	Federal Programs	0.00	0.00	2,249.64	156,633.85	0.00	(156,633.85)	(156,633.85)
*Total: 53 - Sponsored Programs		0.00	0.00	2,249.64	156,633.85	0.00	(156,633.85)	(156,633.85)
***Total Revenue		0.00	0.00	2,249.64	156,633.85	0.00	(156,633.85)	(156,633.85)

PI: Gordon, Daniel P
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/22/2003 - 08/02/2003

CFDA #: 10.559

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: UAENDG

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,354.00	0.00	0.00	0.00	0.00	1,354.00	0.00
*Total: 61 - Salaries and Wages	1,354.00	0.00	0.00	0.00	0.00	1,354.00	0.00
65YF10 Full Fringe Benefit Distr Expe	114.00	0.00	0.00	0.00	0.00	114.00	0.00
*Total: 65 - Fringe Benefits	114.00	0.00	0.00	0.00	0.00	114.00	0.00
7112 Research Supplies	966.00	12,910.00	0.00	0.00	0.00	966.00	12,910.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,530.00	0.00	0.00	0.00	0.00	12,530.00	0.00
*Total: 71 - Support	13,496.00	12,910.00	0.00	0.00	0.00	13,496.00	12,910.00
722210 Participant Sup-Other	0.00	0.00	16.20	12,707.40	0.00	(12,707.40)	(12,707.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	16.20	12,707.40	0.00	(12,707.40)	(12,707.40)
**Total Direct Cost Expenditures	14,964.00	12,910.00	16.20	12,707.40	0.00	2,256.60	202.60
760300 F&A Expenditures	1,068.80	1,032.80	1.30	1,016.60	0.00	52.20	16.20
*Total: 76 - F&A and Internal Allocations	1,068.80	1,032.80	1.30	1,016.60	0.00	52.20	16.20
**Total Indirect Cost Expenditures	1,068.80	1,032.80	1.30	1,016.60	0.00	52.20	16.20
***Total Expenditures	16,032.80	13,942.80	17.50	13,724.00	0.00	2,308.80	218.80
Revenue							
530100 NH State Programs	0.00	0.00	17.50	13,724.00	0.00	(13,724.00)	(13,724.00)
*Total: 53 - Sponsored Programs	0.00	0.00	17.50	13,724.00	0.00	(13,724.00)	(13,724.00)
***Total Revenue	0.00	0.00	17.50	13,724.00	0.00	(13,724.00)	(13,724.00)

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	688,250.00	688,250.00	0.00	777,250.00	0.00	(89,000.00)	(89,000.00)
*Total: 72 - Student and/or Participant Support		688,250.00	688,250.00	0.00	777,250.00	0.00	(89,000.00)	(89,000.00)
**Total Direct Cost Expenditures		688,250.00	688,250.00	0.00	777,250.00	0.00	(89,000.00)	(89,000.00)
***Total Expenditures		688,250.00	688,250.00	0.00	777,250.00	0.00	(89,000.00)	(89,000.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total Revenue		0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	800,000.00	800,000.00	0.00	804,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 72 - Student and/or Participant Support		800,000.00	800,000.00	0.00	804,250.00	0.00	(4,250.00)	(4,250.00)
**Total Direct Cost Expenditures		800,000.00	800,000.00	0.00	804,250.00	0.00	(4,250.00)	(4,250.00)
***Total Expenditures		800,000.00	800,000.00	0.00	804,250.00	0.00	(4,250.00)	(4,250.00)
Revenue								
530110	Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total Revenue		0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7223	Other Financial Aid		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 72 - Student and/or Participant Support			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
**Total Direct Cost Expenditures			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
***Total Expenditures			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
Revenue									
5301	State Programs		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs		0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government		0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs			7,000.00	7,000.00	0.00	6,200.00	0.00	800.00	800.00
***Total Revenue			7,000.00	7,000.00	0.00	6,200.00	0.00	800.00	800.00

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total Expenditures		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total Revenue		0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total Expenditures		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

PI: Allen, Susan K
Sponsor: Maryland, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: 72 - Student and/or Participant Support		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total Expenditures		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
Revenue								
530110	Other State Government	0.00	0.00	150.00	99,050.00	0.00	(99,050.00)	(99,050.00)
*Total: 53 - Sponsored Programs		0.00	0.00	150.00	99,050.00	0.00	(99,050.00)	(99,050.00)
***Total Revenue		0.00	0.00	150.00	99,050.00	0.00	(99,050.00)	(99,050.00)

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
*Total: 72 - Student and/or Participant Support		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
**Total Direct Cost Expenditures		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total Expenditures		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total Revenue		0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total Expenditures		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total Revenue		0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
*Total: 72 - Student and/or Participant Support		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
**Total Direct Cost Expenditures		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total Expenditures		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total Revenue		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total Expenditures		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total Revenue		0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
*Total: 72 - Student and/or Participant Support		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
**Total Direct Cost Expenditures		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total Expenditures		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue		0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

PI: Allen, Susan K
Sponsor: Maryland, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: 72 - Student and/or Participant Support		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00

Grant 14N125 - Future Psychology Faculty

Status: Active

Type: Grant

Fund 14N125 - Future Psychology Faculty

FMGR: Benassi, Victor A

PI: Benassi, Victor A

Sponsor: American Psychological Association

Sponsor ID: GRANT AGREEMENT DATED 01/15/00 CFDA #: NONE

Resp Org: UAPROV

FRAGRNT Start/End Date: 06/01/2000 - 09/15/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UAPRVB - PI Victor Benassi

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
65YF10	Full Fringe Benefit Distr Expe		504.00	504.00	0.00	0.00	0.00	504.00	504.00
*Total: 65 - Fringe Benefits			504.00	504.00	0.00	0.00	0.00	504.00	504.00
7100	In-State Travel		0.00	0.00	0.00	2,193.74	0.00	(2,193.74)	(2,193.74)
710000	In-State Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7101	Out of State Travel		0.00	0.00	0.00	6,209.82	0.00	(6,209.82)	(6,209.82)
710100	Out-of-State Travel		0.00	0.00	0.00	8,472.25	0.00	(8,472.25)	(8,472.25)
710200	Foreign Travel		0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7103	Conference-Registration Fees		0.00	0.00	0.00	4,255.00	0.00	(4,255.00)	(4,255.00)
710300	Conference Registration Fees		0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	673.35	0.00	(673.35)	(673.35)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	332.02	0.00	(332.02)	(332.02)
710Z	Travel-Other		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7111	Supplies		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
71CZ	Other Expenses-Deductions		3,496.00	3,496.00	0.00	0.00	0.00	3,496.00	3,496.00
*Total: 71 - Support			22,496.00	22,496.00	0.00	29,000.00	0.00	(6,504.00)	(6,504.00)
**Total Direct Cost Expenditures			29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total Expenditures			29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
Revenue									
5311	Foundation and Not-for-Profit G&C		21,000.00	21,000.00	0.00	21,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs			21,000.00	21,000.00	0.00	29,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue			21,000.00	21,000.00	0.00	29,000.00	0.00	(8,000.00)	(8,000.00)

Grant 14N125 - Future Psychology Faculty

Status: Active

Type: Grant

Fund 15C145 - Future Psychology Faculty /Cost Sh

FMGR: Benassi, Victor A

PI: Benassi, Victor A

Sponsor: American Psychological Association

Sponsor ID: GRANT AGREEMENT DATED 06/15/00 CFDA #: NONE

Resp Org: UAPROV

FRAGRNT Start/End Date: 06/01/2000 - 09/15/2003

Fund Information

Effective Date: 4/16/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UAPRVB - PI Victor Benassi

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N20	Faculty Unallocated Budget(BudOnly)		0.00	5,882.00	0.00	0.00	0.00	0.00	5,882.00
614F10	Academic Administrator		0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
*Total: 61 - Salaries and Wages			0.00	5,882.00	0.00	5,882.00	0.00	(5,882.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	2,118.00	0.00	2,175.96	0.00	(2,175.96)	(57.96)
*Total: 65 - Fringe Benefits			0.00	2,118.00	0.00	2,175.96	0.00	(2,175.96)	(57.96)
**Total Direct Cost Expenditures			0.00	8,000.00	0.00	8,057.96	0.00	(8,057.96)	(57.96)
***Total Expenditures			0.00	8,000.00	0.00	8,057.96	0.00	(8,057.96)	(57.96)
Revenue									
5320	Cost Sharing		0.00	8,000.00	0.00	3,979.45	0.00	(3,979.45)	4,020.55
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
*Total: 53 - Sponsored Programs			0.00	8,000.00	0.00	3,999.81	0.00	(3,999.81)	4,000.19
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	8,037.98	0.00	(8,037.98)	(8,037.98)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
*Total: 5Z - Transfers In			0.00	0.00	0.00	8,058.34	0.00	(8,058.34)	(8,058.34)
***Total Revenue			0.00	8,000.00	0.00	12,058.15	0.00	(12,058.15)	(4,058.15)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 14N125 - Future Psychology Faculty

Status: Active

Type: Grant

Fund 15H144 - Future Psychology Faculty

FMGR: Benassi, Victor A

PI: Benassi, Victor A

Sponsor: American Psychological Association

Sponsor ID: GRANT AGREEMENT DATED 09/15/00

Resp Org: UAPROV

FRAGRNT Start/End Date: 06/01/2000 - 09/15/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	274.97	0.00	(274.97)	(274.97)
710000	In-State Travel	0.00	0.00	0.00	1,383.08	0.00	(1,383.08)	(1,383.08)
7101	Out of State Travel	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,555.45	0.00	(4,555.45)	(4,555.45)
710200	Foreign Travel	0.00	0.00	0.00	83.53	0.00	(83.53)	(83.53)
710300	Conference Registration Fees	0.00	0.00	0.00	3,170.00	0.00	(3,170.00)	(3,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.50	0.00	(105.50)	(105.50)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	292.98	0.00	(292.98)	(292.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	664.87	0.00	(664.87)	(664.87)
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support		0.00	12,000.00	0.00	11,541.38	0.00	(11,541.38)	458.62
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	12,000.00	0.00	11,541.38	0.00	(11,541.38)	458.62
***Total Expenditures		0.00	12,000.00	0.00	11,541.38	0.00	(11,541.38)	458.62
Revenue								
5320	Cost Sharing	0.00	12,000.00	0.00	6,000.00	0.00	(6,000.00)	6,000.00
*Total: 53 - Sponsored Programs		0.00	12,000.00	0.00	6,000.00	0.00	(6,000.00)	6,000.00
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,781.97	0.00	(1,781.97)	(1,781.97)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,781.97	0.00	(1,781.97)	(1,781.97)
***Total Revenue		0.00	12,000.00	0.00	7,781.97	0.00	(7,781.97)	4,218.03

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 15C162 - UNH Undistributed Salaries

Status: Active

Type: Other

Fund 15CAUS - Undistributed Sals for Acad Affairs

FMGR: Hamer, Nancy J S

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAADVI - University Advising & Career Center

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UACARX - Center for Academic Resources

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UATALS - Talent Search

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UAUPWB - Upward Bound

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UAUROP - Undergraduate Research Programs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PST	[NSE] Summer Salary AY	Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
65YF10	Full Fringe Benefit Distr	Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures			0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total Expenditures			0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UAWCTR - University Writing Center

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184030 - UNH Upward Bond

Status: Active

Type: Grant

Fund 184003 - UNH Upward Bound Program

FMGR: Gordon, Daniel P

PI: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A990159-01A
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 9/9/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UAENDG

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
*Total: 61 - Salaries and Wages		211,610.00	215,897.00	0.00	215,751.80	0.00	(4,141.80)	145.20
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
*Total: 65 - Fringe Benefits		55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
*Total: 71 - Support		113,996.00	53,940.96	0.00	53,664.36	0.00	60,331.64	276.60
7211	Assistantships	1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7222	Participant Support		10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends		0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
*Total: 72 - Student and/or Participant Support			12,000.00	65,918.56	0.00	66,735.75	0.00	(54,735.75)	(817.19)
**Total Direct Cost Expenditures			393,418.00	393,405.52	0.00	393,799.26	0.00	(381.26)	(393.74)
7603	F&A Expenditures		25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
*Total: 76 - F&A and Internal Allocations			25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
**Total Indirect Cost Expenditures			25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total Expenditures			419,167.00	419,222.50	0.00	419,222.50	0.00	(55.50)	(0.00)
Revenue									
5300	Federal Programs		0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs		0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs		419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
*Total: 53 - Sponsored Programs			419,167.00	420,084.69	0.00	419,222.50	0.00	(55.50)	862.19
***Total Revenue			419,167.00	420,084.69	0.00	419,222.50	0.00	(55.50)	862.19

Grant 184030 - UNH Upward Bond

Status: Active

Type: Grant

Fund 184030 - UNH Upward Bond

FMGR: Gordon, Daniel P

PI: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A990159-01A
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Fund Information

Effective Date: 7/25/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UAENDG

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
*Total: 61 - Salaries and Wages		206,068.00	219,965.58	0.00	219,965.58	0.00	(13,897.58)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
*Total: 65 - Fringe Benefits		53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
*Total: 71 - Support		31,024.00	26,097.17	0.00	26,097.17	0.00	4,926.83	(0.00)
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03
*Total: 72 - Student and/or Participant Support		84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03
**Total Direct Cost Expenditures		375,251.00	376,491.18	0.00	376,491.18	0.00	(1,240.18)	(0.00)

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 7/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
*Total: 76 - F&A and Internal Allocations		24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
**Total Indirect Cost Expenditures		24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total Expenditures		399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	(0.00)
Revenue								
5300	Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320	Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
*Total: 53 - Sponsored Programs		399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	0.00
***Total Revenue		399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR: Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/16/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	(47,190.00)	(47,190.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10	PAT	0.00	0.00	0.00	126,542.60	0.00	(126,542.60)	(126,542.60)
617F10	Operating Staff	0.00	0.00	0.00	20,131.22	0.00	(20,131.22)	(20,131.22)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	579.56	0.00	(579.56)	(579.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,080.76	0.00	(14,080.76)	(14,080.76)
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	(753.75)	(753.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	(2,745.51)	(2,745.51)
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	218,132.00	218,132.00
*Total: 61 - Salaries and Wages		218,132.00	218,132.00	0.00	220,284.40	0.00	(2,152.40)	(2,152.40)
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	0.00	55,050.28	0.00	5,114.72	5,114.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,991.98	0.00	(4,991.98)	(4,991.98)
*Total: 65 - Fringe Benefits		60,165.00	60,165.00	0.00	60,042.26	0.00	122.74	122.74
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	(1,655.70)	(1,655.70)
710000	In-State Travel	0.00	0.00	0.00	13,478.41	0.00	(13,478.41)	(13,478.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.71	0.00	(1,505.71)	(1,505.71)
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	(2,962.10)	(2,962.10)
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	15,004.00	15,004.00
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	(2,154.67)	(2,154.67)
711100	Supplies-General	0.00	0.00	0.00	10,230.81	0.00	(10,230.81)	(10,230.81)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	(8.98)	(8.98)
7112	Research Supplies	0.00	(5,000.00)	0.00	1,934.41	0.00	(1,934.41)	(6,934.41)
711200	Research Supplies	0.00	0.00	0.00	553.53	0.00	(553.53)	(553.53)
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	(1,005.40)	(1,005.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,668.75	0.00	(1,668.75)	(1,668.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	(1.49)	(1.49)
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	(603.67)	(603.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	10/16/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees		0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation		0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			47,211.00	42,211.00	0.00	45,143.66	0.00	2,067.34	(2,932.66)
7211	Assistantships		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support		68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support		3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other		0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
*Total: 72 - Student and/or Participant Support			73,696.00	71,058.64	0.00	66,485.15	0.00	7,210.85	4,573.49
**Total Direct Cost Expenditures			399,204.00	391,566.64	0.00	391,955.47	0.00	7,248.53	(388.83)
7603	F&A Expenditures		26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures		0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
*Total: 76 - F&A and Internal Allocations			26,041.00	26,041.00	0.00	25,637.17	0.00	403.83	403.83
**Total Indirect Cost Expenditures			26,041.00	26,041.00	0.00	25,637.17	0.00	403.83	403.83
***Total Expenditures			425,245.00	417,607.64	0.00	417,592.64	0.00	7,652.36	15.00
Revenue									
5300	Federal Programs		421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs		3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
*Total: 53 - Sponsored Programs			425,245.00	425,245.00	0.00	417,592.64	0.00	7,652.36	7,652.36
***Total Revenue			425,245.00	425,245.00	0.00	417,592.64	0.00	7,652.36	7,652.36

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information

Effective Date: 5/3/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

[illegible]

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/3/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance	0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
*Total: 71 - Support		48,627.00	57,058.18	0.00	57,455.46	0.00	(8,828.46)	(397.28)
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other	0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
*Total: 72 - Student and/or Participant Support		69,647.00	69,647.00	0.00	65,389.96	0.00	4,257.04	4,257.04
**Total Direct Cost Expenditures		419,378.00	425,161.18	0.00	424,188.96	0.00	(4,810.96)	972.22
760300	F&A Expenditures	26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
*Total: 76 - F&A and Internal Allocations		26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
**Total Indirect Cost Expenditures		26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total Expenditures		446,200.00	452,519.18	0.00	452,495.13	0.00	(6,295.13)	24.05
Revenue								
530000	Federal Programs	0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
***Total Revenue		0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: 14ZCLR

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,349.00	0.00	(21,349.00)	(21,349.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,349.00	0.00	0.00	0.00	0.00	21,349.00
*Total: 61 - Salaries and Wages		0.00	21,349.00	0.00	21,349.00	0.00	(21,349.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	7,686.00	0.00	7,685.66	0.00	(7,685.66)	0.34
*Total: 65 - Fringe Benefits		0.00	7,686.00	0.00	7,685.66	0.00	(7,685.66)	0.34
**Total Direct Cost Expenditures		0.00	29,035.00	0.00	29,034.66	0.00	(29,034.66)	0.34
7603	F&A Expenditures	0.00	2,323.00	0.00	2,322.80	0.00	(2,322.80)	0.20
*Total: 76 - F&A and Internal Allocations		0.00	2,323.00	0.00	2,322.80	0.00	(2,322.80)	0.20
**Total Indirect Cost Expenditures		0.00	2,323.00	0.00	2,322.80	0.00	(2,322.80)	0.20
***Total Expenditures		0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54
Revenue								
5320	Cost Sharing	0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54
*Total: 53 - Sponsored Programs		0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54
***Total Revenue		0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED
IDC Dist To Code: 14ZCLR

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	20,712.00	0.00	(20,712.00)	(20,712.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	20,712.00	0.00	0.00	0.00	0.00	20,712.00
*Total: 61 - Salaries and Wages			0.00	20,712.00	0.00	20,712.00	0.00	(20,712.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,456.00	0.00	7,490.87	0.00	(7,490.87)	(34.87)
*Total: 65 - Fringe Benefits			0.00	7,456.00	0.00	7,490.87	0.00	(7,490.87)	(34.87)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	28,168.00	0.00	28,202.87	0.00	(28,202.87)	(34.87)
7603	F&A Expenditures		0.00	2,254.00	0.00	1,877.87	0.00	(1,877.87)	376.13
760300	F&A Expenditures		0.00	0.00	0.00	378.34	0.00	(378.34)	(378.34)
*Total: 76 - F&A and Internal Allocations			0.00	2,254.00	0.00	2,256.21	0.00	(2,256.21)	(2.21)
**Total Indirect Cost Expenditures			0.00	2,254.00	0.00	2,256.21	0.00	(2,256.21)	(2.21)
***Total Expenditures			0.00	30,422.00	0.00	30,459.08	0.00	(30,459.08)	(37.08)
Revenue									
5320	Cost Sharing		0.00	30,422.00	0.00	25,164.19	0.00	(25,164.19)	5,257.81
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	378.34	0.00	(378.34)	(378.34)
*Total: 53 - Sponsored Programs			0.00	30,422.00	0.00	25,542.53	0.00	(25,542.53)	4,879.47
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	1,170.48	0.00	(1,170.48)	(1,170.48)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	3,452.00	0.00	(3,452.00)	(3,452.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
*Total: 5Z - Transfers In			0.00	0.00	0.00	4,766.32	0.00	(4,766.32)	(4,766.32)
***Total Revenue			0.00	30,422.00	0.00	30,308.85	0.00	(30,308.85)	113.15

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184051 - Student Support Services
Fund 15C065 - Student Support Services /Cost Sh

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: 14ZCLR

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	19,171.00	0.00	(19,171.00)	(19,171.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	19,171.00	0.00	0.00	0.00	0.00	19,171.00
*Total: 61 - Salaries and Wages		0.00	19,171.00	0.00	19,171.00	0.00	(19,171.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,077.00	0.00	6,786.53	0.00	(6,786.53)	(4,709.53)
*Total: 65 - Fringe Benefits		0.00	2,077.00	0.00	6,786.53	0.00	(6,786.53)	(4,709.53)
**Total Direct Cost Expenditures		0.00	21,248.00	0.00	25,957.53	0.00	(25,957.53)	(4,709.53)
7603	F&A Expenditures	0.00	6,786.00	0.00	2,076.22	0.00	(2,076.22)	4,709.78
*Total: 76 - F&A and Internal Allocations		0.00	6,786.00	0.00	2,076.22	0.00	(2,076.22)	4,709.78
**Total Indirect Cost Expenditures		0.00	6,786.00	0.00	2,076.22	0.00	(2,076.22)	4,709.78
***Total Expenditures		0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25
Revenue								
5320	Cost Sharing	0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25
*Total: 53 - Sponsored Programs		0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25
***Total Revenue		0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25

Grant 184051 - Student Support Services
Fund 15C199 - Student Support Services /Cost Sh

Status: Active
FMGR:

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
Idc Waiver USNH
NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	23,394.72	0.00	(23,394.72)	(23,394.72)
61U000	Salary Offset Account		0.00	23,531.00	0.00	0.00	0.00	0.00	23,531.00
*Total: 61 - Salaries and Wages			0.00	23,531.00	0.00	23,394.72	0.00	(23,394.72)	136.28
65YF10	Full Fringe Benefit Distr Expe		0.00	8,707.00	0.00	8,736.41	0.00	(8,736.41)	(29.41)
*Total: 65 - Fringe Benefits			0.00	8,707.00	0.00	8,736.41	0.00	(8,736.41)	(29.41)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	32,238.00	0.00	32,131.13	0.00	(32,131.13)	106.87
760300	F&A Expenditures		0.00	0.00	0.00	2,570.59	0.00	(2,570.59)	(2,570.59)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	2,570.59	0.00	(2,570.59)	(2,570.59)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	2,570.59	0.00	(2,570.59)	(2,570.59)
***Total Expenditures			0.00	32,238.00	0.00	34,701.72	0.00	(34,701.72)	(2,463.72)
Revenue									
5320	Cost Sharing		0.00	32,238.00	0.00	0.00	0.00	0.00	32,238.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
*Total: 53 - Sponsored Programs			0.00	32,238.00	0.00	2,211.94	0.00	(2,211.94)	30,026.06
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	10,289.36	0.00	(10,289.36)	(10,289.36)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	20,181.00	0.00	(20,181.00)	(20,181.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	30,470.36	0.00	(30,470.36)	(30,470.36)
***Total Revenue			0.00	32,238.00	0.00	32,682.30	0.00	(32,682.30)	(444.30)

Grant 184051 - Student Support Services
Fund 15C223 - STUDENT SUPPORT SERVICES /Cost Sh

Status: Active
FMGR:

Type: Grant

PI: Lambert, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 5/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722200	Participant Support		0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
*Total: 72 - Student and/or Participant Support			0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
**Total Direct Cost Expenditures			0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
***Total Expenditures			0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
Revenue									
532000	Cost Sharing		0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
*Total: 53 - Sponsored Programs			0.00	15,526.00	0.00	9.08	0.00	(9.08)	15,516.92
8ICS74	NonMand Tran In-Cost Share-Equipmen		0.00	0.00	0.00	15,526.00	0.00	(15,526.00)	(15,526.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	15,526.00	0.00	(15,526.00)	(15,526.00)
***Total Revenue			0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: UAENLL

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	113,630.40	0.00	(113,630.40)	(113,630.40)
615NZ0	PAT Unallocated Budget (Bud Only)	90,695.00	86,475.82	0.00	0.00	0.00	90,695.00	86,475.82
617F10	Operating Staff	0.00	0.00	0.00	15,441.82	0.00	(15,441.82)	(15,441.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,021.00	16,021.00	0.00	0.00	0.00	16,021.00	16,021.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	558.72	0.00	(558.72)	(558.72)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,509.38	0.00	(4,509.38)	(4,509.38)
61SNSH	Student Labor	0.00	0.00	0.00	8,755.68	0.00	(8,755.68)	(8,755.68)
61SNWS	College Work Study	0.00	0.00	0.00	1,473.82	0.00	(1,473.82)	(1,473.82)
61SNZ0	Student Labor Unallocated(Bud Only)	42,853.00	42,853.00	0.00	0.00	0.00	42,853.00	42,853.00
*Total: 61 - Salaries and Wages		149,569.00	145,349.82	0.00	145,349.82	0.00	4,219.18	0.00
65YF10	Full Fringe Benefit Distr Expe	40,732.00	46,974.13	0.00	46,974.13	0.00	(6,242.13)	0.00
*Total: 65 - Fringe Benefits		40,732.00	46,974.13	0.00	46,974.13	0.00	(6,242.13)	0.00
7101	Out of State Travel	0.00	0.00	0.00	5,039.63	0.00	(5,039.63)	(5,039.63)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
710Z	Travel-Other	6,904.00	6,904.00	0.00	0.00	0.00	6,904.00	6,904.00
7111	Supplies	2,611.00	2,611.00	0.00	2,352.82	0.00	258.18	258.18
7130	Printing and Copying	0.00	0.00	0.00	517.05	0.00	(517.05)	(517.05)
7140	Postage	0.00	0.00	0.00	412.39	0.00	(412.39)	(412.39)
7160	Maintenance and Repairs	0.00	0.00	0.00	493.14	0.00	(493.14)	(493.14)
7170	Consulting	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7180	Telecommunications	0.00	0.00	0.00	987.32	0.00	(987.32)	(987.32)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ	Other Expenses-Deductions	4,953.00	1,502.35	0.00	0.00	0.00	4,953.00	1,502.35
*Total: 71 - Support		15,368.00	11,917.35	0.00	11,917.35	0.00	3,450.65	(0.00)
**Total Direct Cost Expenditures		205,669.00	204,241.30	0.00	204,241.30	0.00	1,427.70	0.00
7603	F&A Expenditures	16,454.00	16,339.28	0.00	16,339.28	0.00	114.72	0.00
*Total: 76 - F&A and Internal Allocations		16,454.00	16,339.28	0.00	16,339.28	0.00	114.72	0.00
**Total Indirect Cost Expenditures		16,454.00	16,339.28	0.00	16,339.28	0.00	114.72	0.00
***Total Expenditures		222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00

Grant 184051 - Student Support Services
Fund 184051 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

Resp Org: UAENMT

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENLL

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00
*Total: 53 - Sponsored Programs		222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00
***Total Revenue		222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00

PI: Lamberti, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A970586-01D

Resp Org: UAENMT

FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information

Effective Date: 4/2/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist To Code: UAENLL

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,381.90	0.00	(119,381.90)	(119,381.90)
615NZ0	PAT Unallocated Budget (Bud Only)	116,806.00	117,979.32	0.00	0.00	0.00	116,806.00	117,979.32
617F10	Operating Staff	0.00	0.00	0.00	16,039.16	0.00	(16,039.16)	(16,039.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,316.00	16,316.00	0.00	0.00	0.00	16,316.00	16,316.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	637.33	0.00	(637.33)	(637.33)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,176.00	0.00	(4,176.00)	(4,176.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,931.50	0.00	(10,931.50)	(10,931.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,171.46	0.00	(1,171.46)	(1,171.46)
61SNZ0	Student Labor Unallocated(Bud Only)	15,396.00	15,396.00	0.00	0.00	0.00	15,396.00	15,396.00
*Total: 61 - Salaries and Wages		148,518.00	149,691.32	0.00	153,256.35	0.00	(4,738.35)	(3,565.03)
65YF10	Full Fringe Benefit Distr Expe	48,008.00	48,430.40	0.00	49,028.89	0.00	(1,020.89)	(598.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.36	0.00	(401.36)	(401.36)
*Total: 65 - Fringe Benefits		48,008.00	48,430.40	0.00	49,430.25	0.00	(1,422.25)	(999.85)
7100	In-State Travel	0.00	0.00	0.00	214.48	0.00	(214.48)	(214.48)
7101	Out of State Travel	0.00	0.00	0.00	1,717.83	0.00	(1,717.83)	(1,717.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,633.62	0.00	(2,633.62)	(2,633.62)
710Z	Travel-Other	5,074.00	5,074.00	0.00	0.00	0.00	5,074.00	5,074.00
7112	Research Supplies	0.00	0.00	0.00	1,371.26	0.00	(1,371.26)	(1,371.26)
711200	Research Supplies	0.00	0.00	0.00	97.42	0.00	(97.42)	(97.42)
7130	Printing and Copying	0.00	0.00	0.00	503.15	0.00	(503.15)	(503.15)
7140	Postage	0.00	0.00	0.00	838.94	0.00	(838.94)	(838.94)
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	86.94	0.00	(86.94)	(86.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
71CZ	Other Expenses-Deductions	6,238.00	6,238.00	0.00	0.00	0.00	6,238.00	6,238.00
*Total: 71 - Support		12,312.00	12,312.00	0.00	7,819.40	0.00	4,492.60	4,492.60
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(77.88)	0.00	77.88	77.88
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(77.88)	0.00	77.88	77.88
**Total Direct Cost Expenditures		208,838.00	210,433.72	0.00	210,428.12	0.00	(1,590.12)	5.60
7603	F&A Expenditures	16,707.00	16,834.66	0.00	14,227.51	0.00	2,479.49	2,607.15

Grant 184051 - Student Support Services
Fund 184052 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 4/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENLL

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		0.00	0.00	0.00	2,612.75	0.00	(2,612.75)	(2,612.75)
*Total: 76 - F&A and Internal Allocations			16,707.00	16,834.66	0.00	16,840.26	0.00	(133.26)	(5.60)
**Total Indirect Cost Expenditures			16,707.00	16,834.66	0.00	16,840.26	0.00	(133.26)	(5.60)
***Total Expenditures			225,545.00	227,268.38	0.00	227,268.38	0.00	(1,723.38)	0.00
Revenue									
5300	Federal Programs		225,545.00	227,268.38	0.00	183,810.97	0.00	41,734.03	43,457.41
530000	Federal Programs		0.00	0.00	0.00	43,457.41	0.00	(43,457.41)	(43,457.41)
*Total: 53 - Sponsored Programs			225,545.00	227,268.38	0.00	227,268.38	0.00	(1,723.38)	0.00
***Total Revenue			225,545.00	227,268.38	0.00	227,268.38	0.00	(1,723.38)	0.00

Grant 184051 - Student Support Services
Fund 184053 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: UAENLL

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	88,801.10	0.00	(88,801.10)	(88,801.10)
615NZ0	PAT Unallocated Budget (Bud Only)	86,363.00	86,553.25	0.00	0.00	0.00	86,363.00	86,553.25
617F10	Operating Staff	0.00	0.00	0.00	15,017.59	0.00	(15,017.59)	(15,017.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,385.00	15,385.00	0.00	0.00	0.00	15,385.00	15,385.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	615.76	0.00	(615.76)	(615.76)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	24,984.00	0.00	(24,984.00)	(24,984.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,605.81	0.00	(3,605.81)	(3,605.81)
61SNSH	Student Labor	0.00	0.00	0.00	8,320.78	0.00	(8,320.78)	(8,320.78)
61SNWS	College Work Study	0.00	0.00	0.00	3,357.21	0.00	(3,357.21)	(3,357.21)
61SNZ0	Student Labor Unallocated(Bud Only)	43,364.00	42,764.00	0.00	0.00	0.00	43,364.00	42,764.00
*Total: 61 - Salaries and Wages		145,112.00	144,702.25	0.00	144,702.25	0.00	409.75	(0.00)
65YF10	Full Fringe Benefit Distr Expe	39,115.00	39,290.52	0.00	39,290.52	0.00	(175.52)	0.00
*Total: 65 - Fringe Benefits		39,115.00	39,290.52	0.00	39,290.52	0.00	(175.52)	0.00
7101	Out of State Travel	0.00	0.00	0.00	1,911.85	0.00	(1,911.85)	(1,911.85)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,527.75	0.00	(2,527.75)	(2,527.75)
710Z	Travel-Other	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
7111	Supplies	0.00	0.00	0.00	2,383.54	0.00	(2,383.54)	(2,383.54)
7130	Printing and Copying	0.00	0.00	0.00	1,202.85	0.00	(1,202.85)	(1,202.85)
7140	Postage	0.00	0.00	0.00	1,140.24	0.00	(1,140.24)	(1,140.24)
7160	Maintenance and Repairs	0.00	0.00	0.00	510.98	0.00	(510.98)	(510.98)
7170	Consulting	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7180	Telecommunications	0.00	0.00	0.00	1,231.12	0.00	(1,231.12)	(1,231.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions	7,138.00	5,498.58	0.00	0.00	0.00	7,138.00	5,498.58
*Total: 71 - Support		12,642.00	11,002.58	0.00	11,002.58	0.00	1,639.42	(0.00)
7400	Capitalizable Equipment	0.00	1,759.00	0.00	1,759.00	0.00	(1,759.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,759.00	0.00	1,759.00	0.00	(1,759.00)	0.00
**Total Direct Cost Expenditures		196,869.00	196,754.35	0.00	196,754.35	0.00	114.65	(0.00)
7603	F&A Expenditures	15,750.00	15,738.04	0.00	15,738.04	0.00	11.96	0.00
*Total: 76 - F&A and Internal Allocations		15,750.00	15,738.04	0.00	15,738.04	0.00	11.96	0.00

Grant 184051 - Student Support Services
Fund 184053 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENLL

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	15,750.00	15,738.04	0.00	15,738.04	0.00	11.96	0.00
***Total Expenditures	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	(0.00)
Revenue							
5300 Federal Programs	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	0.00
*Total: 53 - Sponsored Programs	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	0.00
***Total Revenue	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184051 - Student Support Services

Status: Active

Type: Grant

Fund 184070 - Student Support Services

FMGR:

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000			

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,516.00	0.00	(1,516.00)	(1,516.00)
615F10	PAT		0.00	0.00	0.00	121,560.06	0.00	(121,560.06)	(121,560.06)
615NZ0	PAT Unallocated Budget (Bud Only)		128,582.00	128,582.00	0.00	0.00	0.00	128,582.00	128,582.00
617F10	Operating Staff		0.00	0.00	0.00	16,781.52	0.00	(16,781.52)	(16,781.52)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	714.46	0.00	(714.46)	(714.46)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	4,416.61	0.00	(4,416.61)	(4,416.61)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,628.00	0.00	(5,628.00)	(5,628.00)
61SNSH	Student Labor		0.00	0.00	0.00	9,955.77	0.00	(9,955.77)	(9,955.77)
61SNWS	College Work Study		0.00	0.00	0.00	1,373.01	0.00	(1,373.01)	(1,373.01)
61SNZ0	Student Labor Unallocated(Bud Only)		15,549.00	15,549.00	0.00	0.00	0.00	15,549.00	15,549.00
61U000	Salary Offset Account		17,135.00	17,135.00	0.00	0.00	0.00	17,135.00	17,135.00
*Total: 61 - Salaries and Wages			161,266.00	161,266.00	0.00	162,576.43	0.00	(1,310.43)	(1,310.43)
65YF10	Full Fringe Benefit Distr Expe		54,041.00	54,041.00	0.00	51,626.68	0.00	2,414.32	2,414.32
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,067.80	0.00	(1,067.80)	(1,067.80)
*Total: 65 - Fringe Benefits			54,041.00	54,041.00	0.00	52,694.48	0.00	1,346.52	1,346.52
710000	In-State Travel		0.00	0.00	0.00	216.02	0.00	(216.02)	(216.02)
710100	Out-of-State Travel		0.00	0.00	0.00	1,085.07	0.00	(1,085.07)	(1,085.07)
710300	Conference Registration Fees		0.00	0.00	0.00	2,548.89	0.00	(2,548.89)	(2,548.89)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
710Z	Travel-Other		3,404.00	3,404.00	0.00	0.00	0.00	3,404.00	3,404.00
710Z00	Travel-Other		2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
7111	Supplies		3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	3,557.00
711100	Supplies-General		9,085.00	9,085.00	0.00	6,777.27	0.00	2,307.73	2,307.73
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	3,335.30	0.00	(3,335.30)	(3,335.30)
713000	Printing & Copying-General		0.00	0.00	0.00	1,737.75	0.00	(1,737.75)	(1,737.75)
714000	Postage-General		0.00	0.00	0.00	465.91	0.00	(465.91)	(465.91)
717000	Consulting-General		1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	136.48	0.00	(136.48)	(136.48)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	100.12	0.00	(100.12)	(100.12)
719100	Membership Dues & Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)

Grant 184051 - Student Support Services

Status: Active

Type: Grant

Fund 184070 - Student Support Services

FMGR:

PI: Lambert, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A970586-01D
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information

Effective Date: 7/9/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UAENLL - PI Leonard Lambert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	20,087.00	20,087.00	0.00	16,994.63	0.00	3,092.37	3,092.37
722200 Participant Support	31,522.00	31,522.00	0.00	31,540.92	0.00	(18.92)	(18.92)
*Total: 72 - Student and/or Participant Support	31,522.00	31,522.00	0.00	31,540.92	0.00	(18.92)	(18.92)
7300 Subcontracts	500.00	500.00	0.00	0.00	0.00	500.00	500.00
730001 Subcontracts 01	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 73 - Subcontracts	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	268,416.00	268,416.00	0.00	263,806.46	0.00	4,609.54	4,609.54
7603 F&A Expenditures	17,208.00	17,208.00	0.00	0.00	0.00	17,208.00	17,208.00
760300 F&A Expenditures	1,742.00	1,742.00	0.00	17,561.02	0.00	(15,819.02)	(15,819.02)
*Total: 76 - F&A and Internal Allocations	18,950.00	18,950.00	0.00	17,561.02	0.00	1,388.98	1,388.98
**Total Indirect Cost Expenditures	18,950.00	18,950.00	0.00	17,561.02	0.00	1,388.98	1,388.98
***Total Expenditures	287,366.00	287,366.00	0.00	281,367.48	0.00	5,998.52	5,998.52
Revenue							
5300 Federal Programs	232,311.00	232,311.00	0.00	0.00	0.00	232,311.00	232,311.00
530000 Federal Programs	55,055.00	55,055.00	0.00	281,367.48	0.00	(226,312.48)	(226,312.48)
*Total: 53 - Sponsored Programs	287,366.00	287,366.00	0.00	281,367.48	0.00	5,998.52	5,998.52
***Total Revenue	287,366.00	287,366.00	0.00	281,367.48	0.00	5,998.52	5,998.52

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
*Total: 71 - Support		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
**Total Direct Cost Expenditures		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
***Total Expenditures		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Revenue								
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs	0.00	0.00	0.00	9,090.00	0.00	(9,090.00)	(9,090.00)
*Total: 53 - Sponsored Programs		10,650.00	10,650.00	0.00	9,090.00	0.00	1,560.00	1,560.00
***Total Revenue		10,650.00	10,650.00	0.00	9,090.00	0.00	1,560.00	1,560.00

Grant 184067 - 2001-2002 Pell Grant
Fund 184067 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P101055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid		3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers		0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
*Total: 72 - Student and/or Participant Support			3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
**Total Direct Cost Expenditures			3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
***Total Expenditures			3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
Revenue									
5300	Federal Programs		3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs		0.00	0.00	0.00	3,983,652.37	0.00	(3,983,652.37)	(3,983,652.37)
*Total: 53 - Sponsored Programs			3,600,000.00	3,600,000.00	0.00	3,983,652.37	0.00	(383,652.37)	(383,652.37)
***Total Revenue			3,600,000.00	3,600,000.00	0.00	3,983,652.37	0.00	(383,652.37)	(383,652.37)

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAENMT - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total Revenue	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study		0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)		2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
*Total: 61 - Salaries and Wages			2,138,993.00	2,358,056.35	0.00	1,354,882.18	0.00	784,110.82	1,003,174.17
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
*Total: 71 - Support			0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures			2,138,993.00	2,358,056.35	0.00	2,358,056.18	0.00	(219,063.18)	0.17
***Total Expenditures			2,138,993.00	2,358,056.35	0.00	2,358,056.18	0.00	(219,063.18)	0.17
Revenue									
5300	Federal Programs		2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs		0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
*Total: 53 - Sponsored Programs			2,138,993.00	2,138,993.00	0.00	2,139,243.01	0.00	(250.01)	(250.01)
8I10	Non Mandatory Transfers In		(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
*Total: 5Z - Transfers In			(218,899.00)	0.00	0.00	0.00	0.00	(218,899.00)	0.00
8210	Non Mandatory Transfers In		218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
*Total: 82 - Transfers In			218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total Revenue			2,138,993.00	2,357,892.00	0.00	2,358,142.01	0.00	(219,149.01)	(250.01)

Grant 184069 - 2001-2002 Seog Grant
Fund 184069 - 2001-2002 Seog Grant

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid		1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants		0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
*Total: 72 - Student and/or Participant Support			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
**Total Direct Cost Expenditures			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
***Total Expenditures			1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
Revenue									
5300	Federal Programs		1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing		0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
*Total: 53 - Sponsored Programs			1,409,396.00	1,879,195.00	0.00	1,409,396.00	0.00	0.00	469,799.00
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue			1,409,396.00	1,879,195.00	0.00	1,987,988.00	0.00	(578,592.00)	(108,793.00)

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAENMT - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total Revenue		0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)

Grant 184077 - 2002-2003 College Workstudy

Status: Active

Type: Grant

Fund 184077 - 2002-2003 College Workstudy

FMGR: Allen, Susan K

PI: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P003A022524
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information

Effective Date: 9/23/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study		0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)		2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
*Total: 61 - Salaries and Wages			2,138,993.00	2,138,993.00	0.00	1,302,676.82	0.00	836,316.18	836,316.18
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
*Total: 71 - Support			0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
*Total: 7Z - Transfers Out			0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
**Total Direct Cost Expenditures			2,138,993.00	2,357,892.00	0.00	2,357,891.82	0.00	(218,898.82)	0.18
***Total Expenditures			2,138,993.00	2,357,892.00	0.00	2,357,891.82	0.00	(218,898.82)	0.18
Revenue									
530000	Federal Programs		0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue			0.00	0.00	0.00	2,274,705.22	0.00	(2,274,705.22)	(2,274,705.22)

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063P021055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	(740.10)	4,552,155.66	0.00	(952,155.66)	0.00
*Total: 72 - Student and/or Participant Support		3,600,000.00	4,552,155.66	(740.10)	4,552,155.66	0.00	(952,155.66)	0.00
**Total Direct Cost Expenditures		3,600,000.00	4,552,155.66	(740.10)	4,552,155.66	0.00	(952,155.66)	0.00
***Total Expenditures		3,600,000.00	4,552,155.66	(740.10)	4,552,155.66	0.00	(952,155.66)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,550,680.66	0.00	(4,550,680.66)	(4,550,680.66)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,550,680.66	0.00	(4,550,680.66)	(4,550,680.66)
***Total Revenue		0.00	0.00	0.00	4,550,680.66	0.00	(4,550,680.66)	(4,550,680.66)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184082 - 2002-2003 SEOG Grant
Fund 184082 - 2002-2003 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P007A022524

Resp Org: UAENMT

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.007

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	1,409,396.00	1,987,488.00	0.00	2,650,151.00	0.00	(1,240,755.00)	(662,663.00)
*Total: 72 - Student and/or Participant Support		1,409,396.00	1,987,488.00	0.00	1,987,488.00	0.00	(578,092.00)	0.00
**Total Direct Cost Expenditures		1,409,396.00	1,987,488.00	0.00	1,987,488.00	0.00	(578,092.00)	0.00
***Total Expenditures		1,409,396.00	1,987,488.00	0.00	1,987,488.00	0.00	(578,092.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,973.88	0.00	(1,409,973.88)	(1,409,973.88)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,973.88	0.00	(1,409,973.88)	(1,409,973.88)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue		0.00	0.00	0.00	1,988,565.88	0.00	(1,988,565.88)	(1,988,565.88)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184085 - Educational Talent Search

Status: Active

Type: Grant

Fund 184085 - Educational Talent Search

FMGR: Johns, Marsha M

PI:	Johns, Marsha M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	211,993.35	0.00	(211,993.35)	(211,993.35)
615NZ0	PAT Unallocated Budget (Bud Only)	434,190.00	159,940.68	0.00	0.00	0.00	434,190.00	159,940.68
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	92,794.00	0.00	(92,794.00)	(92,794.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,420.48	0.00	(1,420.48)	(1,420.48)
61SNZ0	Student Labor Unallocated(Bud Only)	206,948.00	152,809.32	0.00	0.00	0.00	206,948.00	152,809.32
*Total: 61 - Salaries and Wages		641,138.00	312,750.00	0.00	306,207.83	0.00	334,930.17	6,542.17
65YF10	Full Fringe Benefit Distr Expe	177,491.00	86,581.00	0.00	83,981.99	0.00	93,509.01	2,599.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,609.14	0.00	(7,609.14)	(7,609.14)
*Total: 65 - Fringe Benefits		177,491.00	86,581.00	0.00	91,591.13	0.00	85,899.87	(5,010.13)
710	Travel	79,734.00	39,867.00	0.00	0.00	0.00	79,734.00	39,867.00
710000	In-State Travel	0.00	0.00	0.00	22,555.20	0.00	(22,555.20)	(22,555.20)
710100	Out-of-State Travel	0.00	0.00	0.00	3,836.25	0.00	(3,836.25)	(3,836.25)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.25	0.00	(2,059.25)	(2,059.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710Z00	Travel-Other	0.00	0.00	0.00	4.19	0.00	(4.19)	(4.19)
7111	Supplies	24,840.00	12,420.00	0.00	0.00	0.00	24,840.00	12,420.00
711100	Supplies-General	0.00	0.00	0.00	7,275.55	0.00	(7,275.55)	(7,275.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	16,259.80	0.00	(16,259.80)	(16,259.80)
7112	Research Supplies	19,876.00	15,226.00	0.00	0.00	0.00	19,876.00	15,226.00
711200	Research Supplies	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
713000	Printing & Copying-General	0.00	0.00	0.00	4,190.86	0.00	(4,190.86)	(4,190.86)
714000	Postage-General	0.00	0.00	0.00	2,389.80	0.00	(2,389.80)	(2,389.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	459.64	0.00	(459.64)	(459.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000	Consulting-General	5,000.00	2,500.00	0.00	450.00	0.00	4,550.00	2,050.00
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,380.90	0.00	(2,380.90)	(2,380.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	285.96	0.00	(285.96)	(285.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	221.55	0.00	(221.55)	(221.55)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.044

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENMJ

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENMJ - PI Marsha Johns

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719100	Membership Dues & Fees		0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	551.28	0.00	(551.28)	(551.28)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: 71 - Support			129,450.00	70,013.00	0.00	65,248.91	0.00	64,201.09	4,764.09
**Total Direct Cost Expenditures			948,079.00	469,344.00	0.00	463,047.87	0.00	485,031.13	6,296.13
760300	F&A Expenditures		75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
*Total: 76 - F&A and Internal Allocations			75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
**Total Indirect Cost Expenditures			75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
***Total Expenditures			1,023,922.00	506,892.00	0.00	500,089.89	0.00	523,832.11	6,802.11
Revenue									
530000	Federal Programs		0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
***Total Revenue			0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184085 - Educational Talent Search

Status: Active

Type: Grant

Fund 184105 - Talent Search Program

FMGR: Johns, Marsha M

PI:	Johns, Marsha M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	22,377.89	194,997.91	0.00	(194,997.91)	(194,997.91)
615NZ0	PAT Unallocated Budget (Bud Only)	222,390.00	222,390.00	0.00	0.00	0.00	222,390.00	222,390.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,564.00	93,288.00	0.00	(93,288.00)	(93,288.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
61SNSH	Student Labor	0.00	0.00	0.00	410.63	0.00	(410.63)	(410.63)
61SNWS	College Work Study	0.00	0.00	344.25	1,972.65	0.00	(1,972.65)	(1,972.65)
61SNZ0	Student Labor Unallocated(Bud Only)	105,998.00	105,998.00	0.00	0.00	0.00	105,998.00	105,998.00
*Total: 61 - Salaries and Wages		328,388.00	328,388.00	25,286.14	290,671.98	0.00	37,716.02	37,716.02
65YF10	Full Fringe Benefit Distr Expe	90,910.00	90,910.00	9,034.57	78,945.55	0.00	11,964.45	11,964.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.38	7,836.16	0.00	(7,836.16)	(7,836.16)
*Total: 65 - Fringe Benefits		90,910.00	90,910.00	9,249.95	86,781.71	0.00	4,128.29	4,128.29
710	Travel	39,867.00	39,867.00	0.00	0.00	0.00	39,867.00	39,867.00
710000	In-State Travel	0.00	0.00	1,117.90	17,953.41	0.00	(17,953.41)	(17,953.41)
710100	Out-of-State Travel	0.00	0.00	(1,089.00)	2,324.02	0.00	(2,324.02)	(2,324.02)
710300	Conference Registration Fees	0.00	0.00	(3,480.00)	1,465.00	0.00	(1,465.00)	(1,465.00)
710400	Student or Non-Emp Travel	0.00	0.00	40.50	40.50	0.00	(40.50)	(40.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
7111	Supplies	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
711100	Supplies-General	0.00	0.00	492.38	3,789.99	0.00	(3,789.99)	(3,789.99)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.71	0.00	(275.71)	(275.71)
711154	Supplies-Computer Peripherals	0.00	0.00	(2,472.85)	627.75	0.00	(627.75)	(627.75)
7112	Research Supplies	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
713000	Printing & Copying-General	0.00	0.00	148.53	1,169.88	0.00	(1,169.88)	(1,169.88)
714000	Postage-General	0.00	0.00	188.26	1,501.98	0.00	(1,501.98)	(1,501.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	12.38	266.28	0.00	(266.28)	(266.28)
714020	Postage-Labeling	0.00	0.00	0.00	169.43	0.00	(169.43)	(169.43)
716100	Rentals & Leases-General	0.00	0.00	448.50	448.50	0.00	(448.50)	(448.50)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	150.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.70	1,577.79	0.00	(1,577.79)	(1,577.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.45	194.08	0.00	(194.08)	(194.08)

Grant 184085 - Educational Talent Search

Status: Active

Type: Grant

Fund 184105 - Talent Search Program

FMGR: Johns, Marsha M

PI: Johns, Marsha M
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A020642
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.044

Fund Information

Effective Date: 9/23/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UAENMJ

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	204.89	204.89	0.00	(204.89)	(204.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	239.91	453.75	0.00	(453.75)	(453.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	139.37	0.00	(139.37)	(139.37)
71CZ00	Other Expenses-Deductions	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		59,437.00	59,437.00	(3,752.45)	33,411.33	0.00	26,025.67	26,025.67
**Total Direct Cost Expenditures		478,735.00	478,735.00	30,783.64	410,865.02	0.00	67,869.98	67,869.98
760300	F&A Expenditures	38,295.00	38,295.00	2,462.70	32,869.19	0.00	5,425.81	5,425.81
*Total: 76 - F&A and Internal Allocations		38,295.00	38,295.00	2,462.70	32,869.19	0.00	5,425.81	5,425.81
**Total Indirect Cost Expenditures		38,295.00	38,295.00	2,462.70	32,869.19	0.00	5,425.81	5,425.81
***Total Expenditures		517,030.00	517,030.00	33,246.34	443,734.21	0.00	73,295.79	73,295.79
Revenue								
530000	Federal Programs	0.00	0.00	33,246.34	443,734.21	0.00	(443,734.21)	(443,734.21)
*Total: 53 - Sponsored Programs		0.00	0.00	33,246.34	443,734.21	0.00	(443,734.21)	(443,734.21)
***Total Revenue		0.00	0.00	33,246.34	443,734.21	0.00	(443,734.21)	(443,734.21)

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A020661
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

[illegible]

Grant 184086 - Student Support Services - Fy 2003

Status: Active

Type: Grant

Fund 15C278 - Student Support Services - FY 2003

FMGR: Lamberti, Leonard J

PI: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A020661
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,265.00	26,265.00	0.00	0.00	0.00	26,265.00	26,265.00
615F10	PAT	0.00	0.00	21,614.05	21,614.05	0.00	(21,614.05)	(21,614.05)
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
*Total: 61 - Salaries and Wages		51,564.00	51,564.00	21,614.05	42,632.05	0.00	8,931.95	8,931.95
65YF10	Full Fringe Benefit Distr Expe	20,630.00	20,630.00	8,749.67	17,051.71	0.00	3,578.29	3,578.29
*Total: 65 - Fringe Benefits		20,630.00	20,630.00	8,749.67	17,051.71	0.00	3,578.29	3,578.29
722200	Participant Support	18,367.00	18,367.00	0.00	34,144.00	0.00	(15,777.00)	(15,777.00)
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
*Total: 72 - Student and/or Participant Support		36,374.00	36,374.00	0.00	34,144.00	0.00	2,230.00	2,230.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		108,568.00	108,568.00	30,363.72	93,827.76	0.00	14,740.24	14,740.24
760300	F&A Expenditures	0.00	0.00	2,429.16	7,506.32	0.00	(7,506.32)	(7,506.32)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,429.16	7,506.32	0.00	(7,506.32)	(7,506.32)
**Total Indirect Cost Expenditures		0.00	0.00	2,429.16	7,506.32	0.00	(7,506.32)	(7,506.32)
***Total Expenditures		108,568.00	108,568.00	32,792.88	101,334.08	0.00	7,233.92	7,233.92
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,429.16	7,506.32	0.00	(7,506.32)	(7,506.32)
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	30,396.00	30,396.00	0.00	(30,396.00)	(30,396.00)
*Total: 5Z - Transfers In		0.00	0.00	32,825.16	37,902.32	0.00	(37,902.32)	(37,902.32)
***Total Revenue		0.00	0.00	32,825.16	37,902.32	0.00	(37,902.32)	(37,902.32)

PI: Lamberti, Leonard J

Sponsor: US ED, Department of Education

Sponsor ID: P042A020661

Resp Org: UAENMT

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist To Code: UAENLL

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

8.00 %

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
*Total: 61 - Salaries and Wages		330,660.00	159,996.48	0.00	160,485.88	0.00	170,174.12	(489.40)
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
*Total: 65 - Fringe Benefits		122,305.00	59,041.00	0.00	59,686.75	0.00	62,618.25	(645.75)
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 71 - Support		20,649.00	10,615.00	0.00	7,168.57	0.00	13,480.43	3,446.43
722200	Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
*Total: 72 - Student and/or Participant Support		72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00

Grant 184086 - Student Support Services - Fy 2003
Fund 184086 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A020661
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 84.042

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENLL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		546,360.00	265,665.48	0.00	263,354.20	0.00	283,005.80	2,311.28
760300	F&A Expenditures	37,889.00	18,757.00	0.00	21,068.28	0.00	16,820.72	(2,311.28)
*Total: 76 - F&A and Internal Allocations		37,889.00	18,757.00	0.00	21,068.28	0.00	16,820.72	(2,311.28)
**Total Indirect Cost Expenditures		37,889.00	18,757.00	0.00	21,068.28	0.00	16,820.72	(2,311.28)
***Total Expenditures		584,249.00	284,422.48	0.00	284,422.48	0.00	299,826.52	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	284,422.48	0.00	(284,422.48)	(284,422.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	284,422.48	0.00	(284,422.48)	(284,422.48)
***Total Revenue		0.00	0.00	0.00	284,422.48	0.00	(284,422.48)	(284,422.48)

Grant 184086 - Student Support Services - Fy 2003

Status: Active

Type: Grant

Fund 184104 - Student Support Services

FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10 PAT	0.00	0.00	9,680.54	116,736.61	0.00	(116,736.61)	(116,736.61)
615NZ0 PAT Unallocated Budget (Bud Only)	131,142.00	135,876.52	0.00	0.00	0.00	131,142.00	135,876.52
617F10 Operating Staff	0.00	0.00	1,948.08	15,503.16	0.00	(15,503.16)	(15,503.16)
617PLG Operating Staff-Longevity	0.00	0.00	116.79	909.40	0.00	(909.40)	(909.40)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0 Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
*Total: 61 - Salaries and Wages	165,929.00	170,663.52	11,745.41	147,556.66	0.00	18,372.34	23,106.86
65YF10 Full Fringe Benefit Distr Expe	63,264.00	63,264.00	4,689.93	53,537.39	0.00	9,726.61	9,726.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.80	96.50	0.00	(96.50)	(96.50)
*Total: 65 - Fringe Benefits	63,264.00	63,264.00	4,699.73	53,633.89	0.00	9,630.11	9,630.11
710 Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
711100 Supplies-General	0.00	0.00	0.00	809.56	0.00	(809.56)	(809.56)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112 Research Supplies	4,151.00	4,220.00	0.00	0.00	0.00	4,151.00	4,220.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.87	0.00	(239.87)	(239.87)
714005 Postage-Campus Mail Services	0.00	0.00	29.69	142.33	0.00	(142.33)	(142.33)
717000 Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	7.45	53.10	0.00	(53.10)	(53.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
*Total: 71 - Support	9,959.00	10,028.00	37.14	6,787.76	0.00	3,171.24	3,240.24
722200 Participant Support	36,733.00	36,733.00	0.00	32,763.00	0.00	3,970.00	3,970.00
*Total: 72 - Student and/or Participant Support	36,733.00	36,733.00	0.00	32,763.00	0.00	3,970.00	3,970.00
**Total Direct Cost Expenditures	275,885.00	280,688.52	16,482.28	240,741.31	0.00	35,143.69	39,947.21
760300 F&A Expenditures	19,132.00	19,138.00	1,318.62	19,259.31	0.00	(127.31)	(121.31)

Grant 184086 - Student Support Services - Fy 2003
Fund 184104 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	19,132.00	19,138.00	1,318.62	19,259.31	0.00	(127.31)	(121.31)
**Total Indirect Cost Expenditures	19,132.00	19,138.00	1,318.62	19,259.31	0.00	(127.31)	(121.31)
***Total Expenditures	295,017.00	299,826.52	17,800.90	260,000.62	0.00	35,016.38	39,825.90
Revenue							
530000 Federal Programs	0.00	0.00	17,800.90	260,000.62	0.00	(260,000.62)	(260,000.62)
*Total: 53 - Sponsored Programs	0.00	0.00	17,800.90	260,000.62	0.00	(260,000.62)	(260,000.62)
***Total Revenue	0.00	0.00	17,800.90	260,000.62	0.00	(260,000.62)	(260,000.62)

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722320	Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	(273.21)	4,904,195.87	0.00	(9,236.69)	(9,236.69)
*Total: 72 - Student and/or Participant Support		4,894,959.18	4,894,959.18	(273.21)	4,904,195.87	0.00	(9,236.69)	(9,236.69)
**Total Direct Cost Expenditures		4,894,959.18	4,894,959.18	(273.21)	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total Expenditures		4,894,959.18	4,894,959.18	(273.21)	4,904,195.87	0.00	(9,236.69)	(9,236.69)
Revenue								
530000	Federal Programs	0.00	0.00	901.79	4,904,570.87	0.00	(4,904,570.87)	(4,904,570.87)
*Total: 53 - Sponsored Programs		0.00	0.00	901.79	4,904,570.87	0.00	(4,904,570.87)	(4,904,570.87)
***Total Revenue		0.00	0.00	901.79	4,904,570.87	0.00	(4,904,570.87)	(4,904,570.87)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	199.74	1,921.60	0.00	(1,921.60)	(1,921.60)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	100.00	110,197.22	1,350,919.85	0.00	(1,350,919.85)	(1,350,819.85)
*Total: 61 - Salaries and Wages		0.00	100.00	110,396.96	1,352,841.45	0.00	(1,352,841.45)	(1,352,741.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	340,123.00	0.00	(340,123.00)	(340,123.00)
*Total: 71 - Support		0.00	0.00	0.00	340,123.00	0.00	(340,123.00)	(340,123.00)
722320	Other Financial Aid-Tuition Waivers	2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
*Total: 72 - Student and/or Participant Support		2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	218,899.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out		0.00	0.00	218,899.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures		2,357,892.00	2,357,992.00	329,295.96	2,459,111.45	0.00	(101,219.45)	(101,119.45)
***Total Expenditures		2,357,892.00	2,357,992.00	329,295.96	2,459,111.45	0.00	(101,219.45)	(101,119.45)
Revenue								
530000	Federal Programs	0.00	0.00	441,285.40	1,980,323.17	0.00	(1,980,323.17)	(1,980,323.17)
*Total: 53 - Sponsored Programs		0.00	0.00	441,285.40	1,980,323.17	0.00	(1,980,323.17)	(1,980,323.17)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue		0.00	0.00	441,285.40	2,199,222.17	0.00	(2,199,222.17)	(2,199,222.17)

Status: Active
FMGR: Allen, Susan K

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P007A032524

Resp Org: UAENMT

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	2,189,308.00	2,189,308.00	2,150.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
*Total: 72 - Student and/or Participant Support		3,598,704.00	3,598,704.00	2,150.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
**Total Direct Cost Expenditures		3,598,704.00	3,598,704.00	2,150.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
***Total Expenditures		3,598,704.00	3,598,704.00	2,150.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue		0.00	0.00	0.00	1,987,988.00	0.00	(1,987,988.00)	(1,987,988.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,631.00	0.00	(9,631.00)	(9,631.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,930.01	0.00	(1,930.01)	(1,930.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	3,335.95	138,271.52	0.00	(138,271.52)	(138,271.52)
615NZO	PAT Unallocated Budget (Bud Only)	166,500.00	154,500.00	0.00	0.00	0.00	166,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	504.36	20,474.67	0.00	(20,474.67)	(20,474.67)
617PLG	Operating Staff-Longevity	0.00	0.00	10.08	414.61	0.00	(414.61)	(414.61)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,152.57	0.00	(39,152.57)	(39,152.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	501.00	11,155.00	0.00	(11,155.00)	(11,155.00)
61SNSH	Student Labor	0.00	0.00	293.94	1,466.63	0.00	(1,466.63)	(1,466.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,051.07	0.00	(2,051.07)	(2,051.07)
61SNZO	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
*Total: 61 - Salaries and Wages		238,181.00	226,181.00	4,645.33	225,357.08	0.00	12,823.92	823.92
65YF10	Full Fringe Benefit Distr Expe	73,532.00	71,532.00	1,555.33	64,226.92	0.00	9,305.08	7,305.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.93	5,278.28	0.00	(5,278.28)	(5,278.28)
*Total: 65 - Fringe Benefits		73,532.00	71,532.00	1,598.26	69,505.20	0.00	4,026.80	2,026.80
710	Travel	6,935.00	20,935.00	0.00	0.00	0.00	6,935.00	20,935.00
710000	In-State Travel	0.00	0.00	1,764.64	13,596.61	0.00	(13,596.61)	(13,596.61)
710100	Out-of-State Travel	0.00	0.00	197.55	4,623.31	0.00	(4,623.31)	(4,623.31)
710300	Conference Registration Fees	0.00	0.00	99.00	2,698.12	0.00	(2,698.12)	(2,698.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	7.70	7.70	0.00	(7.70)	(7.70)
711000	Purchasing Cards	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
711100	Supplies-General	0.00	0.00	310.75	1,540.00	0.00	(1,540.00)	(1,540.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	744.12	0.00	(744.12)	(744.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,627.63	0.00	(1,627.63)	(1,627.63)
7112	Research Supplies	42,536.00	30,381.00	0.00	0.00	0.00	42,536.00	30,381.00
711200	Research Supplies	0.00	0.00	(245.87)	1,530.05	0.00	(1,530.05)	(1,530.05)
713000	Printing & Copying-General	0.00	0.00	998.47	3,451.55	0.00	(3,451.55)	(3,451.55)
714000	Postage-General	0.00	0.00	367.69	1,798.75	0.00	(1,798.75)	(1,798.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714020	Postage-Labeling	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)

Grant 184099 - UNH Upward Bound

Status: Active

Type: Grant

Fund 184099 - 2003 Upward Bound

FMGR: Gordon, Daniel P

PI: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A030612
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 06/01/2003 - 05/31/2008

CFDA #: 84.047

Fund Information

Effective Date: 6/3/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UAENDG

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	741.00	3,268.17	0.00	(3,268.17)	(3,268.17)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,433.00	0.00	0.00	0.00	0.00	52,433.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.14	0.00	(20.14)	(20.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	212.51	2,795.32	0.00	(2,795.32)	(2,795.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	49.18	794.56	0.00	(794.56)	(794.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	288.95	1,956.19	0.00	(1,956.19)	(1,956.19)
719005	Business Meals-Group or Class Meals	0.00	0.00	715.31	877.76	0.00	(877.76)	(877.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
719200	Employee Recruiting-General	0.00	0.00	74.30	565.65	0.00	(565.65)	(565.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	24.26	0.00	(24.26)	(24.26)
71C600	Insurance	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	8,545.59	0.00	(8,545.59)	(8,545.59)
*Total: 71 - Support		101,904.00	51,316.00	5,581.18	52,262.71	0.00	49,641.29	(946.71)
721100	Assistantships	12,612.00	0.00	0.00	0.00	0.00	12,612.00	0.00
722210	Participant Sup-Other	0.00	52,433.00	(16.20)	77,111.54	0.00	(77,111.54)	(24,678.54)
722220	Participant Sup-Post Doctoral	0.00	24,767.00	0.00	0.00	0.00	0.00	24,767.00
*Total: 72 - Student and/or Participant Support		12,612.00	77,200.00	(16.20)	77,111.54	0.00	(64,499.54)	88.46
**Total Direct Cost Expenditures		426,229.00	426,229.00	11,808.57	424,236.53	0.00	1,992.47	1,992.47
760300	F&A Expenditures	28,895.00	28,895.00	944.66	27,327.39	0.00	1,567.61	1,567.61
*Total: 76 - F&A and Internal Allocations		28,895.00	28,895.00	944.66	27,327.39	0.00	1,567.61	1,567.61
**Total Indirect Cost Expenditures		28,895.00	28,895.00	944.66	27,327.39	0.00	1,567.61	1,567.61
***Total Expenditures		455,124.00	455,124.00	12,753.23	451,563.92	0.00	3,560.08	3,560.08
Revenue								
530000	Federal Programs	0.00	0.00	12,753.23	451,563.92	0.00	(451,563.92)	(451,563.92)
*Total: 53 - Sponsored Programs		0.00	0.00	12,753.23	451,563.92	0.00	(451,563.92)	(451,563.92)
***Total Revenue		0.00	0.00	12,753.23	451,563.92	0.00	(451,563.92)	(451,563.92)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P

Sponsor: US ED, Department of Education

Sponsor ID: P047A030612

Resp Org: UAENMT

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2008

CFDA #: 84.047

Fund Information

Effective Date: 6/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist To Code: UAENDG

8.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Org UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,333.33	0.00	(3,333.33)	(3,333.33)
760300 F&A Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
***Total Expenditures	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
***Total Revenue	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant 184099 - UNH Upward Bound
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	102.86	102.86	0.00	(102.86)	(102.86)
613P90	Graduate Summer Appoint - Research	0.00	0.00	218.57	218.57	0.00	(218.57)	(218.57)
615F10	PAT	0.00	0.00	5,559.92	5,559.92	0.00	(5,559.92)	(5,559.92)
615NZ0	PAT Unallocated Budget (Bud Only)	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	840.60	840.60	0.00	(840.60)	(840.60)
617PLG	Operating Staff-Longevity	0.00	0.00	16.80	16.80	0.00	(16.80)	(16.80)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,064.15	8,064.15	0.00	(8,064.15)	(8,064.15)
61SNWS	College Work Study	0.00	0.00	234.05	234.05	0.00	(234.05)	(234.05)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
*Total: 61 - Salaries and Wages		226,181.00	226,181.00	15,036.95	15,036.95	0.00	211,144.05	211,144.05
65YF10	Full Fringe Benefit Distr Expe	71,532.00	71,532.00	2,592.20	2,592.20	0.00	68,939.80	68,939.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	705.80	705.80	0.00	(705.80)	(705.80)
*Total: 65 - Fringe Benefits		71,532.00	71,532.00	3,298.00	3,298.00	0.00	68,234.00	68,234.00
710	Travel	20,935.00	20,935.00	0.00	0.00	0.00	20,935.00	20,935.00
710000	In-State Travel	0.00	0.00	230.43	230.43	0.00	(230.43)	(230.43)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5,123.86	5,123.86	0.00	(5,123.86)	(5,123.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,213.96	1,213.96	0.00	(1,213.96)	(1,213.96)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,536.00	42,536.00	0.00	0.00	0.00	42,536.00	42,536.00
711200	Research Supplies	0.00	0.00	572.53	572.53	0.00	(572.53)	(572.53)
713000	Printing & Copying-General	0.00	0.00	278.57	278.57	0.00	(278.57)	(278.57)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	344.15	344.15	0.00	(344.15)	(344.15)
71CZ00	Other Expenses-Deductions	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support		63,471.00	63,471.00	8,538.50	8,538.50	0.00	54,932.50	54,932.50
721100	Assistantships	12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
722210	Participant Sup-Other	0.00	0.00	3,700.00	3,700.00	0.00	(3,700.00)	(3,700.00)
722220	Participant Sup-Post Doctoral	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00
*Total: 72 - Student and/or Participant Support		65,045.00	65,045.00	3,700.00	3,700.00	0.00	61,345.00	61,345.00

Grant 184099 - UNH Upward Bound
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A030612
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2008

CFDA #: 84.047

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		426,229.00	426,229.00	30,573.45	30,573.45	0.00	395,655.55	395,655.55
760300	F&A Expenditures	28,895.00	28,895.00	2,445.86	2,445.86	0.00	26,449.14	26,449.14
*Total: 76 - F&A and Internal Allocations		28,895.00	28,895.00	2,445.86	2,445.86	0.00	26,449.14	26,449.14
**Total Indirect Cost Expenditures		28,895.00	28,895.00	2,445.86	2,445.86	0.00	26,449.14	26,449.14
***Total Expenditures		455,124.00	455,124.00	33,019.31	33,019.31	0.00	422,104.69	422,104.69
Revenue								
530000	Federal Programs	0.00	0.00	33,019.31	33,019.31	0.00	(33,019.31)	(33,019.31)
*Total: 53 - Sponsored Programs		0.00	0.00	33,019.31	33,019.31	0.00	(33,019.31)	(33,019.31)
***Total Revenue		0.00	0.00	33,019.31	33,019.31	0.00	(33,019.31)	(33,019.31)

PI: Henley, Antonio
Sponsor: US ED, Department of Education
Sponsor ID: P217A030090
Resp Org: UAGADM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 84.217

Fund Information
Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: UAGMCN
8.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
760300 F&A Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
***Total Expenditures	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
***Total Revenue	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)

Grant 110002 - Forest Ecosystems

Status: Active

Type: Grant

Fund 110002 - Forest Ecosystems

FMGR: Ducey, Mark J

PI: Ducey, Mark J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 00-35101-9351
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

CFDA #: 10.206

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist To Code: UBNRMD

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		31,222.00	31,222.00	0.00	0.00	0.00	31,222.00	31,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	976.63	0.00	(976.63)	(976.63)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	12,783.29	0.00	(12,783.29)	(12,783.29)
613N30	Graduate Research Assistant		0.00	0.00	0.00	35,468.00	0.00	(35,468.00)	(35,468.00)
613NZ0	Grad Unallocated Budget (Bud Only)		43,330.00	43,330.00	0.00	0.00	0.00	43,330.00	43,330.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	17,589.65	0.00	(17,589.65)	(17,589.65)
615F10	PAT		0.00	0.00	0.00	4,742.04	0.00	(4,742.04)	(4,742.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	10,416.00	0.00	(10,416.00)	(10,416.00)
61SNSH	Student Labor		0.00	0.00	0.00	28,975.00	0.00	(28,975.00)	(28,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)		17,138.00	17,138.00	0.00	0.00	0.00	17,138.00	17,138.00
*Total: 61 - Salaries and Wages			91,690.00	91,690.00	0.00	110,950.61	0.00	(19,260.61)	(19,260.61)
65YF10	Full Fringe Benefit Distr Expe		5,316.00	5,316.00	0.00	2,494.04	0.00	2,821.96	2,821.96
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,855.32	0.00	(2,855.32)	(2,855.32)
*Total: 65 - Fringe Benefits			5,316.00	5,316.00	0.00	5,349.36	0.00	(33.36)	(33.36)
710000	In-State Travel		0.00	0.00	0.00	471.22	0.00	(471.22)	(471.22)
7101	Out of State Travel		0.00	0.00	0.00	581.16	0.00	(581.16)	(581.16)
710100	Out-of-State Travel		0.00	0.00	0.00	720.77	0.00	(720.77)	(720.77)
7103	Conference-Registration Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	421.94	0.00	(421.94)	(421.94)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	518.66	0.00	(518.66)	(518.66)
710Z	Travel-Other		14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
7112	Research Supplies		0.00	0.00	0.00	8,113.36	0.00	(8,113.36)	(8,113.36)
711200	Research Supplies		0.00	0.00	0.00	8,855.34	0.00	(8,855.34)	(8,855.34)
713000	Printing & Copying-General		0.00	0.00	0.00	94.60	0.00	(94.60)	(94.60)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
71CZ	Other Expenses-Deductions		17,449.00	17,449.00	0.00	0.00	0.00	17,449.00	17,449.00
*Total: 71 - Support			31,949.00	31,949.00	0.00	19,871.54	0.00	12,077.46	12,077.46
7211	Assistantships		20,085.00	20,085.00	0.00	7,180.00	0.00	12,905.00	12,905.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,946.25	0.00	(6,946.25)	(6,946.25)
*Total: 72 - Student and/or Participant Support			20,085.00	20,085.00	0.00	14,126.25	0.00	5,958.75	5,958.75
**Total Direct Cost Expenditures			149,040.00	149,040.00	0.00	150,297.76	0.00	(1,257.76)	(1,257.76)

Grant 110002 - Forest Ecosystems
Fund 110002 - Forest Ecosystems

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 00-35101-9351
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

CFDA #: 10.206

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBNRMD

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		34,960.00	34,960.00	0.00	8,780.94	0.00	26,179.06	26,179.06
760300	F&A Expenditures		0.00	0.00	0.00	26,461.96	0.00	(26,461.96)	(26,461.96)
*Total: 76 - F&A and Internal Allocations			34,960.00	34,960.00	0.00	35,242.90	0.00	(282.90)	(282.90)
**Total Indirect Cost Expenditures			34,960.00	34,960.00	0.00	35,242.90	0.00	(282.90)	(282.90)
***Total Expenditures			184,000.00	184,000.00	0.00	185,540.66	0.00	(1,540.66)	(1,540.66)
Revenue									
5300	Federal Programs		184,000.00	184,000.00	0.00	43,790.18	0.00	140,209.82	140,209.82
530000	Federal Programs		0.00	0.00	0.00	141,750.48	0.00	(141,750.48)	(141,750.48)
*Total: 53 - Sponsored Programs			184,000.00	184,000.00	0.00	185,540.66	0.00	(1,540.66)	(1,540.66)
***Total Revenue			184,000.00	184,000.00	0.00	185,540.66	0.00	(1,540.66)	(1,540.66)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 110005 - Mapping of the Tilapia Genome

Status: Active

Type: Grant

Fund 110005 - Mapping of the Tilapia Genome

FMGR: Kocher, Thomas D

PI: Kocher, Thomas D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 00-35205-9493
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 09/01/2000 - 08/31/2003

CFDA #: 10.206

Fund Information

Effective Date: 2/18/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist To Code: UBZOTK

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	40,421.00	40,421.00	0.00	0.00	0.00	40,421.00	40,421.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,391.11	0.00	(21,391.11)	(21,391.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,352.70	0.00	(19,352.70)	(19,352.70)
613NZO	Grad Unallocated Budget (Bud Only)	56,650.00	56,650.00	0.00	0.00	0.00	56,650.00	56,650.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	0.00	0.00	0.00	24,902.85	0.00	(24,902.85)	(24,902.85)
615NZO	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10	Operating Staff	0.00	0.00	0.00	22,427.24	0.00	(22,427.24)	(22,427.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,716.25	0.00	(13,716.25)	(13,716.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,133.09	0.00	(5,133.09)	(5,133.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,054.43	0.00	(2,054.43)	(2,054.43)
61SNZO	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 61 - Salaries and Wages		144,971.00	144,971.00	0.00	119,477.67	0.00	25,493.33	25,493.33
65YF10	Full Fringe Benefit Distr Expe	18,373.00	18,373.00	0.00	18,557.16	0.00	(184.16)	(184.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,813.31	0.00	(2,813.31)	(2,813.31)
*Total: 65 - Fringe Benefits		18,373.00	18,373.00	0.00	21,370.47	0.00	(2,997.47)	(2,997.47)
710100	Out-of-State Travel	0.00	0.00	0.00	945.50	0.00	(945.50)	(945.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	223.50	0.00	(223.50)	(223.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,954.72	0.00	(1,954.72)	(1,954.72)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	0.00	0.00	0.00	559.10	0.00	(559.10)	(559.10)
7112	Research Supplies	0.00	0.00	0.00	2,494.40	0.00	(2,494.40)	(2,494.40)
711200	Research Supplies	0.00	0.00	0.00	161,143.68	0.00	(161,143.68)	(161,143.68)
713000	Printing & Copying-General	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
714030	Postage-Express Mail	0.00	0.00	0.00	31.04	0.00	(31.04)	(31.04)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,851.00	0.00	(2,851.00)	(2,851.00)
71CZ	Other Expenses-Deductions	100,942.00	100,942.00	0.00	0.00	0.00	100,942.00	100,942.00
*Total: 71 - Support		106,942.00	106,942.00	0.00	170,503.94	0.00	(63,561.94)	(63,561.94)
7211	Assistantships	25,715.00	25,715.00	0.00	2,380.00	0.00	23,335.00	23,335.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,093.50	0.00	(4,093.50)	(4,093.50)
*Total: 72 - Student and/or Participant Support		25,715.00	25,715.00	0.00	6,473.50	0.00	19,241.50	19,241.50

Grant 110005 - Mapping of the Tilapia Genome
Fund 110005 - Mapping of the Tilapia Genome

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 00-35205-9493
Resp Org: UBZOOM
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2003

CFDA #: 10.206

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBZOTK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	28,000.00	28,000.00	0.00	6,249.00	0.00	21,751.00	21,751.00
*Total: 74 - Capitalizable Plant and Equipment	28,000.00	28,000.00	0.00	6,249.00	0.00	21,751.00	21,751.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	324,001.00	324,001.00	0.00	324,074.57	0.00	(73.57)	(73.57)
7603 F&A Expenditures	75,999.00	75,999.00	0.00	4,026.01	0.00	71,972.99	71,972.99
760300 F&A Expenditures	0.00	0.00	0.00	71,899.42	0.00	(71,899.42)	(71,899.42)
*Total: 76 - F&A and Internal Allocations	75,999.00	75,999.00	0.00	75,925.43	0.00	73.57	73.57
**Total Indirect Cost Expenditures	75,999.00	75,999.00	0.00	75,925.43	0.00	73.57	73.57
***Total Expenditures	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	400,000.00	400,000.00	0.00	27,215.28	0.00	372,784.72	372,784.72
530000 Federal Programs	0.00	0.00	0.00	372,784.72	0.00	(372,784.72)	(372,784.72)
*Total: 53 - Sponsored Programs	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
***Total Revenue	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00

Grant 110006 - Recover From Damage in Trees
Fund 110006 - Recover From Damage in Trees

Status: Active
FMGR: Minocha, Subhash C
Type: Grant

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	12/30/2001	Equipment Vesting	USNH
Sponsor ID:	00CA11242343035	Term Date:		Idc Waiver	NO
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	06/14/2000 - 12/31/2004	Rev Account:	530000		
CFDA #:	10.652				

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	16,335.36	0.00	(16,335.36)	(16,335.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	27,032.00	0.00	(27,032.00)	(27,032.00)
61SNSH	Student Labor		0.00	0.00	0.00	6,833.64	0.00	(6,833.64)	(6,833.64)
61SNZ0	Student Labor Unallocated(Bud Only)		57,196.00	52,575.00	0.00	0.00	0.00	57,196.00	52,575.00
*Total: 61 - Salaries and Wages			57,196.00	52,575.00	0.00	50,201.00	0.00	6,995.00	2,374.00
65YF10	Full Fringe Benefit Distr Expe		4,804.00	4,425.00	0.00	6,301.03	0.00	(1,497.03)	(1,876.03)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,229.52	0.00	(2,229.52)	(2,229.52)
*Total: 65 - Fringe Benefits			4,804.00	4,425.00	0.00	8,530.55	0.00	(3,726.55)	(4,105.55)
710	Travel		0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710Z	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General		0.00	0.00	0.00	145.20	0.00	(145.20)	(145.20)
7112	Research Supplies		0.00	(5,000.00)	0.00	2,462.17	0.00	(2,462.17)	(7,462.17)
711200	Research Supplies		0.00	0.00	0.00	3,650.42	0.00	(3,650.42)	(3,650.42)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
71CZ	Other Expenses-Deductions		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 71 - Support			12,000.00	4,000.00	0.00	6,274.79	0.00	5,725.21	(2,274.79)
740000	Cap Equipment		0.00	13,000.00	0.00	8,916.46	0.00	(8,916.46)	4,083.54
*Total: 74 - Capitalizable Plant and Equipment			0.00	13,000.00	0.00	8,916.46	0.00	(8,916.46)	4,083.54
**Total Direct Cost Expenditures			74,000.00	74,000.00	0.00	73,922.80	0.00	77.20	77.20
***Total Expenditures			74,000.00	74,000.00	0.00	73,922.80	0.00	77.20	77.20
Revenue									
5300	Federal Programs		74,000.00	74,000.00	0.00	5,005.81	0.00	68,994.19	68,994.19
530000	Federal Programs		0.00	0.00	0.00	68,916.99	0.00	(68,916.99)	(68,916.99)
*Total: 53 - Sponsored Programs			74,000.00	74,000.00	0.00	73,922.80	0.00	77.20	77.20
***Total Revenue			74,000.00	74,000.00	0.00	73,922.80	0.00	77.20	77.20

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 110009 - Calcium Deplt. Forest Health

Status: Active

Type: Grant

Fund 110009 - Calcium Deplt. Forest Health

FMGR: Minocha, Subhash C

PI: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 00CA11242343046 CFDA #: 10.652
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 06/15/2000 - 12/31/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	9,441.69	0.00	(9,441.69)	(9,441.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
61SNSH	Student Labor		0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNWS	College Work Study		0.00	0.00	0.00	632.30	0.00	(632.30)	(632.30)
61SNZ0	Student Labor Unallocated(Bud Only)		9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
*Total: 61 - Salaries and Wages			9,225.00	9,225.00	0.00	11,247.99	0.00	(2,022.99)	(2,022.99)
65YF10	Full Fringe Benefit Distr Expe		775.00	775.00	0.00	3,779.08	0.00	(3,004.08)	(3,004.08)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	79.97	0.00	(79.97)	(79.97)
*Total: 65 - Fringe Benefits			775.00	775.00	0.00	3,859.05	0.00	(3,084.05)	(3,084.05)
710000	In-State Travel		0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710300	Conference Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710Z	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General		4,000.00	4,000.00	0.00	234.49	0.00	3,765.51	3,765.51
7112	Research Supplies		0.00	0.00	0.00	2,233.25	0.00	(2,233.25)	(2,233.25)
711200	Research Supplies		0.00	0.00	(1,464.30)	5,582.69	0.00	(5,582.69)	(5,582.69)
713000	Printing & Copying-General		0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
7180	Telecommunications		0.00	0.00	0.00	262.06	0.00	(262.06)	(262.06)
71CZ	Other Expenses-Deductions		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support			16,000.00	16,000.00	(1,464.30)	9,413.49	0.00	6,586.51	6,586.51
**Total Direct Cost Expenditures			26,000.00	26,000.00	(1,464.30)	24,520.53	0.00	1,479.47	1,479.47
***Total Expenditures			26,000.00	26,000.00	(1,464.30)	24,520.53	0.00	1,479.47	1,479.47
Revenue									
5300	Federal Programs		22,000.00	22,000.00	0.00	846.92	0.00	21,153.08	21,153.08
530000	Federal Programs		4,000.00	4,000.00	(1,464.30)	23,673.61	0.00	(19,673.61)	(19,673.61)
*Total: 53 - Sponsored Programs			26,000.00	26,000.00	(1,464.30)	24,520.53	0.00	1,479.47	1,479.47
***Total Revenue			26,000.00	26,000.00	(1,464.30)	24,520.53	0.00	1,479.47	1,479.47

Grant 110010 - Coarse Woody Material in NE
Fund 110010 - Coarse Woody Material in NE

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: Ducey, Mark J
Sponsor: US DA, United States Forest Service
Sponsor ID: 00CA11242343086
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

CFDA #: 10.652

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,907.00	0.00	(6,907.00)	(6,907.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	13,550.00	0.00	0.00	0.00	10,800.00	13,550.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,957.60	0.00	(7,957.60)	(7,957.60)
615F10	PAT	0.00	0.00	3,662.15	68,820.40	0.00	(68,820.40)	(68,820.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	75,517.00	75,517.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.75	0.00	(1,632.75)	(1,632.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
*Total: 61 - Salaries and Wages		93,483.00	96,233.00	3,662.15	94,317.75	0.00	(834.75)	1,915.25
65YF10	Full Fringe Benefit Distr Expe	29,639.00	30,186.33	1,477.93	27,760.02	0.00	1,878.98	2,426.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.97	0.00	(1,137.97)	(1,137.97)
*Total: 65 - Fringe Benefits		29,639.00	30,186.33	1,477.93	28,897.99	0.00	741.01	1,288.34
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
711100	Supplies-General	0.00	3,072.67	0.00	830.25	0.00	(830.25)	2,242.42
7112	Research Supplies	500.00	500.00	0.00	119.55	0.00	380.45	380.45
711200	Research Supplies	0.00	0.00	0.00	4,137.50	0.00	(4,137.50)	(4,137.50)
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: 71 - Support		9,074.00	12,146.67	0.00	5,323.55	0.00	3,750.45	6,823.12
7211	Assistantships	7,070.00	7,070.00	0.00	350.00	0.00	6,720.00	6,720.00
721155	Asstship-Tuition Waiver	0.00	(6,370.00)	0.00	87.50	0.00	(87.50)	(6,457.50)
*Total: 72 - Student and/or Participant Support		7,070.00	700.00	0.00	437.50	0.00	6,632.50	262.50
**Total Direct Cost Expenditures		139,266.00	139,266.00	5,140.08	128,976.79	0.00	10,289.21	10,289.21
***Total Expenditures		139,266.00	139,266.00	5,140.08	128,976.79	0.00	10,289.21	10,289.21
Revenue								
5300	Federal Programs	29,888.00	29,888.00	0.00	7,502.30	0.00	22,385.70	22,385.70
530000	Federal Programs	0.00	0.00	5,140.08	121,474.49	0.00	(121,474.49)	(121,474.49)
*Total: 53 - Sponsored Programs		29,888.00	29,888.00	5,140.08	128,976.79	0.00	(99,088.79)	(99,088.79)
***Total Revenue		29,888.00	29,888.00	5,140.08	128,976.79	0.00	(99,088.79)	(99,088.79)

Grant 110041 - Old Growth Forest Diversity

Status: Active

Type: Contract

Fund 110041 - Old Growth Forest Diversity

FMGR: Crow, Garrett E

PI: Crow, Garrett E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 23-99-0055
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 05/01/1999 - 04/30/2004

CFDA #: 10.652

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,575.00	0.00	0.00	0.00	0.00	5,575.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		22,037.00	22,037.00	0.00	0.00	0.00	22,037.00	22,037.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	17,546.00	0.00	(17,546.00)	(17,546.00)
61SNSH	Student Labor		0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
*Total: 61 - Salaries and Wages			27,612.00	22,037.00	0.00	17,630.50	0.00	9,981.50	4,406.50
65YF10	Full Fringe Benefit Distr Expe		2,319.00	1,851.00	0.00	692.43	0.00	1,626.57	1,158.57
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	774.17	0.00	(774.17)	(774.17)
*Total: 65 - Fringe Benefits			2,319.00	1,851.00	0.00	1,466.60	0.00	852.40	384.40
710000	In-State Travel		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,781.56	0.00	(1,781.56)	(1,781.56)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,541.02	0.00	(2,541.02)	(2,541.02)
710Z	Travel-Other		2,415.00	2,415.00	0.00	0.00	0.00	2,415.00	2,415.00
710Z00	Travel-Other		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711100	Supplies-General		183.00	183.00	0.00	0.00	0.00	183.00	183.00
7112	Research Supplies		183.00	6,226.00	0.00	0.00	0.00	183.00	6,226.00
711200	Research Supplies		0.00	0.00	(68.76)	12,054.17	0.00	(12,054.17)	(12,054.17)
713000	Printing & Copying-General		0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
*Total: 71 - Support			5,581.00	11,624.00	(68.76)	16,414.90	0.00	(10,833.90)	(4,790.90)
**Total Direct Cost Expenditures			35,512.00	35,512.00	(68.76)	35,512.00	0.00	(0.00)	(0.00)
***Total Expenditures			35,512.00	35,512.00	(68.76)	35,512.00	0.00	(0.00)	(0.00)
Revenue									
5300	Federal Programs		19,512.00	19,512.00	0.00	10,258.82	0.00	9,253.18	9,253.18
530000	Federal Programs		8,000.00	8,000.00	(68.76)	25,253.18	0.00	(17,253.18)	(17,253.18)
*Total: 53 - Sponsored Programs			27,512.00	27,512.00	(68.76)	35,512.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue			27,512.00	27,512.00	(68.76)	35,512.00	0.00	(8,000.00)	(8,000.00)

Grant 110043 - Ice Storm Damage N. Hardwood

Status: Active

Type: Contract

Fund 110043 - Ice Storm Damage N. Hardwood

FMGR: Blanchard, Robert O

PI: Blanchard, Robert O
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 00CA11242343088
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/2000 - 06/30/2004

CFDA #: 10.652

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		78,813.00	78,813.00	0.00	0.00	0.00	78,813.00	78,813.00
617F10	Operating Staff		0.00	0.00	0.00	81,374.54	0.00	(81,374.54)	(81,374.54)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
61SNSH	Student Labor		0.00	0.00	0.00	651.02	0.00	(651.02)	(651.02)
61SNWS	College Work Study		0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
61SNZ0	Student Labor Unallocated(Bud Only)		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages			83,313.00	83,313.00	0.00	84,096.69	0.00	(783.69)	(783.69)
65YF10	Full Fringe Benefit Distr Expe		28,751.00	28,751.00	0.00	30,988.10	0.00	(2,237.10)	(2,237.10)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
*Total: 65 - Fringe Benefits			28,751.00	28,751.00	0.00	31,127.10	0.00	(2,376.10)	(2,376.10)
7100	In-State Travel		0.00	0.00	0.00	703.83	0.00	(703.83)	(703.83)
710000	In-State Travel		0.00	0.00	0.00	1,679.46	0.00	(1,679.46)	(1,679.46)
710020	In-State Travel-Prof Dev		0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
7101	Out of State Travel		0.00	0.00	0.00	123.12	0.00	(123.12)	(123.12)
710100	Out-of-State Travel		0.00	0.00	0.00	475.80	0.00	(475.80)	(475.80)
710300	Conference Registration Fees		0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,622.37	0.00	(1,622.37)	(1,622.37)
710Z	Travel-Other		12,000.00	11,635.76	0.00	0.00	0.00	12,000.00	11,635.76
711100	Supplies-General		0.00	0.00	0.00	116.31	0.00	(116.31)	(116.31)
7112	Research Supplies		0.00	0.00	0.00	3,626.54	0.00	(3,626.54)	(3,626.54)
711200	Research Supplies		0.00	0.00	0.00	8,492.47	0.00	(8,492.47)	(8,492.47)
7160	Maintenance and Repairs		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General		0.00	0.00	0.00	931.80	0.00	(931.80)	(931.80)
71CZ	Other Expenses-Deductions		18,936.00	9,901.20	0.00	0.00	0.00	18,936.00	9,901.20
*Total: 71 - Support			30,936.00	21,536.96	0.00	18,230.30	0.00	12,705.70	3,306.66
7400	Capitalizable Equipment		0.00	9,399.04	0.00	9,399.04	0.00	(9,399.04)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	9,399.04	0.00	9,399.04	0.00	(9,399.04)	0.00
**Total Direct Cost Expenditures			143,000.00	143,000.00	0.00	142,853.13	0.00	146.87	146.87
***Total Expenditures			143,000.00	143,000.00	0.00	142,853.13	0.00	146.87	146.87
Revenue									
5300	Federal Programs		143,000.00	143,000.00	0.00	37,190.33	0.00	105,809.67	105,809.67

Grant 110043 - Ice Storm Damage N. Hardwood
Fund 110043 - Ice Storm Damage N. Hardwood

Status: Active
FMGR: Blanchard, Robert O

Type: Contract

PI: Blanchard, Robert O
Sponsor: US DA, Department of Agriculture
Sponsor ID: 00CA11242343088
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2004

CFDA #: 10.652

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	105,662.80	0.00	(105,662.80)	(105,662.80)
*Total: 53 - Sponsored Programs		143,000.00	143,000.00	0.00	142,853.13	0.00	146.87	146.87
***Total Revenue		143,000.00	143,000.00	0.00	142,853.13	0.00	146.87	146.87

Status: Active
FMGR: Blanchard, Robert O

Type: Contract

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPFBRF - PI Rosanna Freyre

[illegible]

PI: Blanchard, Robert O
Sponsor: US DA, Department of Agriculture
Sponsor ID: 00CA11242343088
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2004

CFDA #: 10.652

Fund Information
Effective Date: 4/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	29,793.98	0.00	(29,793.98)	(29,793.98)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	30,132.00	0.00	0.00	0.00	0.00	30,132.00
*Total: 61 - Salaries and Wages			0.00	30,132.00	0.00	29,793.98	0.00	(29,793.98)	338.02
65YF10	Full Fringe Benefit Distr Expe		0.00	10,847.00	0.00	11,185.01	0.00	(11,185.01)	(338.01)
*Total: 65 - Fringe Benefits			0.00	10,847.00	0.00	11,185.01	0.00	(11,185.01)	(338.01)
**Total Direct Cost Expenditures			0.00	40,979.00	0.00	40,978.99	0.00	(40,978.99)	0.01
***Total Expenditures			0.00	40,979.00	0.00	40,978.99	0.00	(40,978.99)	0.01
Revenue									
5320	Cost Sharing		0.00	40,979.00	0.00	9,558.00	0.00	(9,558.00)	31,421.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	40,979.00	0.00	9,558.00	0.00	(9,558.00)	31,421.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	27,980.11	0.00	(27,980.11)	(27,980.11)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	3,440.88	0.00	(3,440.88)	(3,440.88)
*Total: 5Z - Transfers In			0.00	0.00	0.00	31,420.99	0.00	(31,420.99)	(31,420.99)
***Total Revenue			0.00	40,979.00	0.00	40,978.99	0.00	(40,978.99)	0.01

Grant 110049 - Grade Recov/Full Taper Sawing

Status: Active

Type: Other

Fund 110049 - Us Dept of Agriculture for Ser

FMGR: Howard, Theodore E

PI: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/28/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61U000	Salary Offset Account		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages			0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100	In-State Travel		0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel		0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
7111	Supplies		0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying		0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage		0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications		0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
*Total: 71 - Support			0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures			0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures			0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
5313	Program Income		0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs			0.00	10,478.95	0.00	10,478.95	0.00	(10,478.95)	0.00
***Total Revenue			0.00	10,478.95	0.00	10,478.95	0.00	(10,478.95)	0.00

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

A110
USNH
NO

[illegible]

Grant 110051 - ARABIDOPIS TYPE-B RESPONSE
Fund 110051 - ARABIDOPIS TYPE-B RESPONSE

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI: Mathews, Dennis E
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2001-35311-10988
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 10.206

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBPBDM

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBPBDM - PI Dennis Mathews

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	29,577.80	0.00	(29,577.80)	(29,577.80)
611NZ0	Faculty Unallocated Budget(BudOnly)		45,100.00	45,100.00	0.00	0.00	0.00	45,100.00	45,100.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	10,152.00	0.00	(10,152.00)	(10,152.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,922.84	0.00	(5,922.84)	(5,922.84)
*Total: 61 - Salaries and Wages			45,100.00	45,100.00	0.00	45,652.64	0.00	(552.64)	(552.64)
65YF10	Full Fringe Benefit Distr Expe		3,788.00	3,788.00	0.00	11,707.21	0.00	(7,919.21)	(7,919.21)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,338.41	0.00	(1,338.41)	(1,338.41)
*Total: 65 - Fringe Benefits			3,788.00	3,788.00	0.00	13,045.62	0.00	(9,257.62)	(9,257.62)
710Z00	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General		9,863.00	9,863.00	0.00	0.00	0.00	9,863.00	9,863.00
713000	Printing & Copying-General		0.00	0.00	0.00	1.33	0.00	(1.33)	(1.33)
*Total: 71 - Support			11,863.00	11,863.00	0.00	1.33	0.00	11,861.67	11,861.67
**Total Direct Cost Expenditures			60,751.00	60,751.00	0.00	58,699.59	0.00	2,051.41	2,051.41
760300	F&A Expenditures		14,249.00	14,249.00	0.00	13,764.57	0.00	484.43	484.43
*Total: 76 - F&A and Internal Allocations			14,249.00	14,249.00	0.00	13,764.57	0.00	484.43	484.43
**Total Indirect Cost Expenditures			14,249.00	14,249.00	0.00	13,764.57	0.00	484.43	484.43
***Total Expenditures			75,000.00	75,000.00	0.00	72,464.16	0.00	2,535.84	2,535.84
Revenue									
530000	Federal Programs		75,000.00	75,000.00	0.00	72,464.16	0.00	2,535.84	2,535.84
*Total: 53 - Sponsored Programs			75,000.00	75,000.00	0.00	72,464.16	0.00	2,535.84	2,535.84
***Total Revenue			75,000.00	75,000.00	0.00	72,464.16	0.00	2,535.84	2,535.84

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 110052 - GAMETOGENESIS GREEN SEA URCHIN

Status: Active

Type: Grant

Fund 110052 - GAMETOGENESIS GREEN SEA URCHIN

FMGR: Walker, Charles W

PI:	Walker, Charles W		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/9/2004	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2002-35206-11631	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:	UBZOCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2001 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	2,960.00	0.00	0.00	0.00	0.00	2,960.00
611F60	Faculty NTT Research	0.00	0.00	0.00	12,538.25	0.00	(12,538.25)	(12,538.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,538.00	27,538.00	0.00	0.00	0.00	27,538.00	27,538.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,829.52	0.00	(10,829.52)	(10,829.52)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,836.51	0.00	(21,836.51)	(21,836.51)
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,770.00	0.00	(2,770.00)	(2,770.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,385.75	0.00	(7,385.75)	(7,385.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,515.42	0.00	(1,515.42)	(1,515.42)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		62,538.00	65,498.00	0.00	56,875.45	0.00	5,662.55	8,622.55
65YF10	Full Fringe Benefit Distr Expe	8,802.00	8,802.00	0.00	3,145.19	0.00	5,656.81	5,656.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,944.34	0.00	(2,944.34)	(2,944.34)
*Total: 65 - Fringe Benefits		8,802.00	8,802.00	0.00	6,089.53	0.00	2,712.47	2,712.47
71	Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710000	In-State Travel	3,801.00	3,801.00	0.00	0.00	0.00	3,801.00	3,801.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,616.43	0.00	(1,616.43)	(1,616.43)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	674.99	0.00	(674.99)	(674.99)
711100	Supplies-General	0.00	0.00	0.00	451.57	0.00	(451.57)	(451.57)
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711200	Research Supplies	0.00	0.00	18.00	34,757.20	0.00	(34,757.20)	(34,757.20)
714030	Postage-Express Mail	0.00	0.00	0.00	70.09	0.00	(70.09)	(70.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	635.67	0.00	(635.67)	(635.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: 71 - Support		22,301.00	32,301.00	18.00	39,600.95	0.00	(17,299.95)	(7,299.95)
730001	Subcontracts 01	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
730002	Subcontracts 02	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 73 - Subcontracts		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
74	Capitalizable Plant and Equipment	0.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00
740000	Cap Equipment	0.00	0.00	0.00	26,895.00	0.00	(26,895.00)	(26,895.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,100.00	0.00	26,895.00	0.00	(26,895.00)	(3,795.00)

Grant 110052 - GAMETOGENESIS GREEN SEA URCHIN
Fund 110052 - GAMETOGENESIS GREEN SEA URCHIN

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2002-35206-11631
Resp Org: UBZOL
FRAGRNT Start/End Date: 12/15/2001 - 12/31/2004

CFDA #: 10.206

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBZOCW

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		101,641.00	137,701.00	18.00	137,460.93	0.00	(35,819.93)	240.07
76	F&A and Internal Allocations	0.00	8,807.00	0.00	0.00	0.00	0.00	8,807.00
760300	F&A Expenditures	23,492.00	23,492.00	4.22	32,234.66	0.00	(8,742.66)	(8,742.66)
*Total: 76 - F&A and Internal Allocations		23,492.00	32,299.00	4.22	32,234.66	0.00	(8,742.66)	64.34
**Total Indirect Cost Expenditures		23,492.00	32,299.00	4.22	32,234.66	0.00	(8,742.66)	64.34
***Total Expenditures		125,133.00	170,000.00	22.22	169,695.59	0.00	(44,562.59)	304.41
Revenue								
530000	Federal Programs	0.00	0.00	22.22	169,695.59	0.00	(169,695.59)	(169,695.59)
*Total: 53 - Sponsored Programs		0.00	0.00	22.22	169,695.59	0.00	(169,695.59)	(169,695.59)
***Total Revenue		0.00	0.00	22.22	169,695.59	0.00	(169,695.59)	(169,695.59)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 110053 - LUTEIN BIOAVAILABILITY

Status: Active

Type: Grant

Fund 110053 - LUTEIN BIOAVAILABILITY

FMGR: Kopsell, Dean A

PI: Kopsell, Dean A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 2001-52102-11254
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 09/15/2001 - 09/30/2005

CFDA #: 10.000

Fund Information

Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: I23P45 23.45 %
 IDC Dist To Code: UBPBDK

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,465.53	24,847.44	0.00	(24,847.44)	(24,847.44)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90	Post Doc	0.00	0.00	(12,736.60)	16,877.15	0.00	(16,877.15)	(16,877.15)
613N30	Graduate Research Assistant	0.00	0.00	0.00	64,614.19	0.00	(64,614.19)	(64,614.19)
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.04	9,800.05	0.00	(9,800.05)	(9,800.05)
615F10	PAT	0.00	0.00	3,161.23	48,811.60	0.00	(48,811.60)	(48,811.60)
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO	Student Labor - Overtime	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
61SNSH	Student Labor	0.00	0.00	1,287.94	1,567.01	0.00	(1,567.01)	(1,567.01)
*Total: 61 - Salaries and Wages		367,222.00	367,222.00	8,186.14	219,312.26	0.00	147,909.74	147,909.74
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	(2,252.22)	28,309.02	0.00	44,145.98	44,145.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,383.10	5,956.82	0.00	(5,956.82)	(5,956.82)
*Total: 65 - Fringe Benefits		72,455.00	72,455.00	(869.12)	34,265.84	0.00	38,189.16	38,189.16
710000	In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100	Out-of-State Travel	0.00	0.00	352.83	2,674.47	0.00	(2,674.47)	(2,674.47)
710300	Conference Registration Fees	0.00	0.00	380.44	1,655.44	0.00	(1,655.44)	(1,655.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	496.90	0.00	(496.90)	(496.90)
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711100	Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200	Research Supplies	0.00	0.00	1,981.83	54,550.95	0.00	(54,550.95)	(54,550.95)
713000	Printing & Copying-General	0.00	0.00	0.00	609.71	0.00	(609.71)	(609.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030	Postage-Express Mail	0.00	0.00	0.00	47.79	0.00	(47.79)	(47.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,594.00	0.00	(3,594.00)	(3,594.00)
716100	Rentals & Leases-General	0.00	0.00	12.36	201.43	0.00	(201.43)	(201.43)
717200	Other Professional Services-General	0.00	0.00	0.00	4,403.00	3,636.96	(8,039.96)	(8,039.96)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)

Grant 110053 - LUTEIN BIOAVAILABILITY

Status: Active

Type: Grant

Fund 110053 - LUTEIN BIOAVAILABILITY

FMGR: Kopsell, Dean A

PI: Kopsell, Dean A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 2001-52102-11254
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 09/15/2001 - 09/30/2005

CFDA #: 10.000

Fund Information

Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: I23P45 23.45 %
 IDC Dist To Code: UBPBDK

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UBPBDK - PI Dean Kopsell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719200	Employee Recruiting-General		0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
*Total: 71 - Support			85,750.00	85,750.00	2,727.46	73,897.67	3,636.96	8,215.37	8,215.37
721100	Assistantships		0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	8,029.55	0.00	(8,029.55)	(8,029.55)
722200	Participant Support		21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
*Total: 72 - Student and/or Participant Support			21,000.00	21,000.00	0.00	8,631.55	0.00	12,368.45	12,368.45
740000	Cap Equipment		101,577.00	101,577.00	0.00	103,731.38	359.65	(2,514.03)	(2,514.03)
*Total: 74 - Capitalizable Plant and Equipment			101,577.00	101,577.00	0.00	103,731.38	359.65	(2,514.03)	(2,514.03)
**Total Direct Cost Expenditures			648,004.00	648,004.00	10,044.48	439,838.70	3,996.61	204,168.69	204,168.69
760300	F&A Expenditures		151,996.00	151,996.00	2,355.48	75,454.33	0.00	76,541.67	76,541.67
*Total: 76 - F&A and Internal Allocations			151,996.00	151,996.00	2,355.48	75,454.33	0.00	76,541.67	76,541.67
**Total Indirect Cost Expenditures			151,996.00	151,996.00	2,355.48	75,454.33	0.00	76,541.67	76,541.67
***Total Expenditures			800,000.00	800,000.00	12,399.96	515,293.03	3,996.61	280,710.36	280,710.36
Revenue									
530000	Federal Programs		800,000.00	800,000.00	12,399.96	515,293.03	0.00	284,706.97	284,706.97
*Total: 53 - Sponsored Programs			800,000.00	800,000.00	12,399.96	515,293.03	0.00	284,706.97	284,706.97
***Total Revenue			800,000.00	800,000.00	12,399.96	515,293.03	0.00	284,706.97	284,706.97

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 110053 - LUTEIN BIOAVAILABILITY

Status: Active

Type: Grant

Fund 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh

FMGR: Kopsell, Dean A

PI:	Kopsell, Dean A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005		Rev Account:						

Org UBPDK - PI Dean Kopsell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90	Post Doc		0.00	0.00	14,010.26	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
*Total: 61 - Salaries and Wages			0.00	28,000.00	14,010.26	30,316.18	0.00	(30,316.18)	(2,316.18)
65YF10	Full Fringe Benefit Distr Expe		0.00	10,360.00	3,880.80	8,038.79	0.00	(8,038.79)	2,321.21
*Total: 65 - Fringe Benefits			0.00	10,360.00	3,880.80	8,038.79	0.00	(8,038.79)	2,321.21
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	38,360.00	17,891.06	38,354.97	0.00	(38,354.97)	5.03
760300	F&A Expenditures		0.00	17,262.00	8,229.87	17,438.66	0.00	(17,438.66)	(176.66)
*Total: 76 - F&A and Internal Allocations			0.00	17,262.00	8,229.87	17,438.66	0.00	(17,438.66)	(176.66)
**Total Indirect Cost Expenditures			0.00	17,262.00	8,229.87	17,438.66	0.00	(17,438.66)	(176.66)
***Total Expenditures			0.00	55,622.00	26,120.93	55,793.63	0.00	(55,793.63)	(171.63)
Revenue									
532000	Cost Sharing		0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
*Total: 53 - Sponsored Programs			0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	54,294.65	0.00	(54,294.65)	(54,294.65)
*Total: 5Z - Transfers In			0.00	0.00	0.00	54,294.65	0.00	(54,294.65)	(54,294.65)
***Total Revenue			0.00	55,622.00	0.00	54,294.65	0.00	(54,294.65)	1,327.35

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBBDK - PI Dean Kopsell

[illegible]

Grant 110059 - SUCCESS OF NORHTERN GOSHAWKS
Fund 110059 - SUCCESS OF NORHTERN GOSHAWKS

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI: Babbitt, Kimberly J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01-CA-11242343-108
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 12/31/2004

CFDA #: 10.652

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
SPONSOR
NO

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: 61 - Salaries and Wages			6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
65YF10	Full Fringe Benefit Distr Expe		542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits			542.00	542.00	0.00	0.00	0.00	542.00	542.00
710Z00	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	1,736.46	1,736.46	0.00	(1,736.46)	(1,736.46)
*Total: 71 - Support			5,000.00	5,000.00	1,736.46	1,736.46	0.00	3,263.54	3,263.54
**Total Direct Cost Expenditures			12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54
***Total Expenditures			12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54
Revenue									
530000	Federal Programs		12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54
*Total: 53 - Sponsored Programs			12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54
***Total Revenue			12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54

Grant 110067 - Fire Management Options
Fund 110067 - Fire Management Options

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 02-CA-11242343-057
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 09/30/2004

CFDA #: 10.652

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
SPONSOR
NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,060.70	0.00	(5,060.70)	(5,060.70)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,487.03	0.00	(9,487.03)	(9,487.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	269.50	269.50	0.00	(269.50)	(269.50)
*Total: 61 - Salaries and Wages		14,629.00	14,629.00	269.50	14,817.23	0.00	(188.23)	(188.23)
65YF10	Full Fringe Benefit Distr Expe	1,199.00	1,199.00	0.00	0.00	0.00	1,199.00	1,199.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.64	1,225.67	0.00	(1,225.67)	(1,225.67)
*Total: 65 - Fringe Benefits		1,199.00	1,199.00	22.64	1,225.67	0.00	(26.67)	(26.67)
7112	Research Supplies	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
*Total: 71 - Support		1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
740000	Cap Equipment	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 74 - Capitalizable Plant and Equipment		800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures		18,277.00	18,277.00	292.14	16,042.90	0.00	2,234.10	2,234.10
***Total Expenditures		18,277.00	18,277.00	292.14	16,042.90	0.00	2,234.10	2,234.10
Revenue								
530000	Federal Programs	0.00	0.00	292.14	16,042.90	0.00	(16,042.90)	(16,042.90)
*Total: 53 - Sponsored Programs		0.00	0.00	292.14	16,042.90	0.00	(16,042.90)	(16,042.90)
***Total Revenue		0.00	0.00	292.14	16,042.90	0.00	(16,042.90)	(16,042.90)

Grant 110070 - Role of Endothelial Cell
Fund 110070 - Role of Endothelial Cell

Status: Active
FMGR: Townson, David H

Type: Grant

PI: Townson, David H
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2002-35203-12257
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 10.206

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist To Code: UBASDT

23.45 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,022.00	23,022.00	0.00	0.00	0.00	23,022.00	23,022.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,830.67	11,238.68	0.00	(11,238.68)	(11,238.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,272.00	0.00	(4,272.00)	(4,272.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,391.15	10,391.17	0.00	(10,391.17)	(10,391.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
61SNWS	College Work Study	0.00	0.00	0.00	194.43	0.00	(194.43)	(194.43)
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
*Total: 61 - Salaries and Wages		47,622.00	47,622.00	6,446.82	26,321.28	0.00	21,300.72	21,300.72
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	3,569.00	3,569.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	522.64	2,160.01	0.00	(2,160.01)	(2,160.01)
*Total: 65 - Fringe Benefits		3,569.00	3,569.00	522.64	2,160.01	0.00	1,408.99	1,408.99
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	654.63	1,432.75	0.00	(1,432.75)	(1,432.75)
711100	Supplies-General	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7112	Research Supplies	44,009.00	44,009.00	0.00	0.00	0.00	44,009.00	44,009.00
711200	Research Supplies	0.00	0.00	3,161.35	25,467.69	0.00	(25,467.69)	(25,467.69)
714030	Postage-Express Mail	0.00	0.00	0.00	154.33	0.00	(154.33)	(154.33)
716000	Maintenance & Repairs-General	0.00	0.00	100.00	1,224.70	0.00	(1,224.70)	(1,224.70)
*Total: 71 - Support		46,009.00	46,009.00	3,915.98	28,327.32	0.00	17,681.68	17,681.68
**Total Direct Cost Expenditures		97,200.00	97,200.00	10,885.44	56,808.61	0.00	40,391.39	40,391.39
760300	F&A Expenditures	22,800.00	22,800.00	2,552.64	13,321.62	0.00	9,478.38	9,478.38
*Total: 76 - F&A and Internal Allocations		22,800.00	22,800.00	2,552.64	13,321.62	0.00	9,478.38	9,478.38
**Total Indirect Cost Expenditures		22,800.00	22,800.00	2,552.64	13,321.62	0.00	9,478.38	9,478.38
***Total Expenditures		120,000.00	120,000.00	13,438.08	70,130.23	0.00	49,869.77	49,869.77
Revenue								
530000	Federal Programs	0.00	0.00	13,438.08	70,130.23	0.00	(70,130.23)	(70,130.23)
*Total: 53 - Sponsored Programs		0.00	0.00	13,438.08	70,130.23	0.00	(70,130.23)	(70,130.23)

Grant 110070 - Role of Endothelial Cell
Fund 110070 - Role of Endothelial Cell

Status: Active
FMGR: Townson, David H

Type: Grant

PI: Townson, David H
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2002-35203-12257
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 10.206

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist To Code: UBASDT
23.45 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	13,438.08	70,130.23	0.00	(70,130.23)	(70,130.23)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 110071 - Tree Pathology: Ice Damage

Status: Active

Type: Cooperative Agreement

Fund 110071 - Tree Pathology: Ice Damage

FMGR: Blanchard, Robert O

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	8/1/2002	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	25,192.00	25,192.00
617F10	Operating Staff	0.00	0.00	2,979.20	16,790.98	0.00	(16,790.98)	(16,790.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
*Total: 61 - Salaries and Wages		32,310.00	32,310.00	2,979.20	16,790.98	0.00	15,519.02	15,519.02
65YF10	Full Fringe Benefit Distr Expe	12,690.00	12,690.00	1,202.32	6,796.09	0.00	5,893.91	5,893.91
*Total: 65 - Fringe Benefits		12,690.00	12,690.00	1,202.32	6,796.09	0.00	5,893.91	5,893.91
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	37.62	0.00	(37.62)	(37.62)
*Total: 71 - Support		2,000.00	2,000.00	0.00	37.62	0.00	1,962.38	1,962.38
**Total Direct Cost Expenditures		47,000.00	47,000.00	4,181.52	23,624.69	0.00	23,375.31	23,375.31
***Total Expenditures		47,000.00	47,000.00	4,181.52	23,624.69	0.00	23,375.31	23,375.31
Revenue								
530000	Federal Programs	0.00	0.00	4,181.52	23,624.69	0.00	(23,624.69)	(23,624.69)
*Total: 53 - Sponsored Programs		0.00	0.00	4,181.52	23,624.69	0.00	(23,624.69)	(23,624.69)
***Total Revenue		0.00	0.00	4,181.52	23,624.69	0.00	(23,624.69)	(23,624.69)

Grant 110071 - Tree Pathology: Ice Damage
Fund 15C277 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O
Type: Cooperative Agreement

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	8/1/2002	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:		Idc Waiver	NO
	CFDA #: 10.652				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,368.18	2,671.18	0.00	(2,671.18)	(2,671.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	7,198.00	7,198.00
*Total: 61 - Salaries and Wages		7,198.00	7,198.00	1,368.18	2,671.18	0.00	4,526.82	4,526.82
65YF10	Full Fringe Benefit Distr Expe	2,802.00	2,802.00	554.12	1,068.81	0.00	1,733.19	1,733.19
*Total: 65 - Fringe Benefits		2,802.00	2,802.00	554.12	1,068.81	0.00	1,733.19	1,733.19
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	1,922.30	3,739.99	0.00	6,260.01	6,260.01
***Total Expenditures		10,000.00	10,000.00	1,922.30	3,739.99	0.00	6,260.01	6,260.01
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources		0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,922.04	3,739.72	0.00	(3,739.72)	(3,739.72)
*Total: 5Z - Transfers In		0.00	0.00	1,922.04	3,739.72	0.00	(3,739.72)	(3,739.72)
***Total Revenue		0.00	0.00	1,922.05	3,739.73	0.00	(3,739.73)	(3,739.73)

Grant 110072 - Microbial Contributions to Carbon
Fund 110072 - Microbial Contributions to Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2001-35107-12975
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2002 - 12/31/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: I23P45
IDC Dist To Code: UBNRSF

23.45 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
YES

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,933.00	2,733.00	0.00	0.00	0.00	10,933.00	2,733.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,245.57	2,245.57	0.00	(2,245.57)	(2,245.57)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,764.00	0.00	(2,764.00)	(2,764.00)
615F10	PAT	0.00	0.00	0.00	11,891.72	0.00	(11,891.72)	(11,891.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,060.00	14,827.00	0.00	0.00	0.00	7,060.00	14,827.00
*Total: 61 - Salaries and Wages		17,993.00	17,560.00	2,245.57	16,901.29	0.00	1,091.71	658.71
65YF10	Full Fringe Benefit Distr Expe	3,660.00	6,081.00	0.00	4,697.23	0.00	(1,037.23)	1,383.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	188.63	415.28	0.00	(415.28)	(415.28)
*Total: 65 - Fringe Benefits		3,660.00	6,081.00	188.63	5,112.51	0.00	(1,452.51)	968.49
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	8,000.00	5,000.00	0.00	0.00	0.00	8,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,918.75	0.00	(3,918.75)	(3,918.75)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.37	0.00	(32.37)	(32.37)
714030	Postage-Express Mail	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	61.82	0.00	(61.82)	(61.82)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.59	0.00	(20.59)	(20.59)
*Total: 71 - Support		8,000.00	6,000.00	0.00	4,319.38	0.00	3,680.62	1,680.62
730001	Subcontracts 01	101,000.00	101,000.00	6,608.34	50,593.37	50,406.63	0.00	0.00
*Total: 73 - Subcontracts		101,000.00	101,000.00	6,608.34	50,593.37	50,406.63	0.00	0.00
**Total Direct Cost Expenditures		130,653.00	130,641.00	9,042.54	76,926.55	50,406.63	3,319.82	3,307.82
760300	F&A Expenditures	6,968.00	6,980.00	570.83	6,175.12	0.00	792.88	804.88
*Total: 76 - F&A and Internal Allocations		6,968.00	6,980.00	570.83	6,175.12	0.00	792.88	804.88
**Total Indirect Cost Expenditures		6,968.00	6,980.00	570.83	6,175.12	0.00	792.88	804.88
***Total Expenditures		137,621.00	137,621.00	9,613.37	83,101.67	50,406.63	4,112.70	4,112.70
Revenue								
530000	Federal Programs	0.00	0.00	9,613.37	83,101.67	0.00	(83,101.67)	(83,101.67)

Grant 110072 - Microbial Contributions to Carbon
Fund 110072 - Microbial Contributions to Carbon

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2001-35107-12975
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2002 - 12/31/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: I23P45
IDC Dist To Code: UBNRSF
23.45 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	9,613.37	83,101.67	0.00	(83,101.67)	(83,101.67)
***Total Revenue	0.00	0.00	9,613.37	83,101.67	0.00	(83,101.67)	(83,101.67)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

[illegible]

Grant 110075 - Polyamine Testing in Tomato

Status: Active

Type: Grant

Fund 110075 - Polyamine Testing in Tomato

FMGR: Minocha, Subhash C

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 2002-35318-12674
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 09/15/2002 - 09/14/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/15/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA 14.00 %
 IDC Dist To Code: UBPBSM

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,554.51	0.00	(6,554.51)	(6,554.51)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,521.60	8,534.98	0.00	(8,534.98)	(8,534.98)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,013.36	0.00	(4,013.36)	(4,013.36)
611Q90	Post Doc	30,750.00	30,750.00	1,793.82	16,676.62	0.00	14,073.38	14,073.38
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	964.01	964.01	0.00	(964.01)	(964.01)
617F10	Operating Staff	0.00	0.00	0.00	884.31	0.00	(884.31)	(884.31)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,350.44	0.00	(6,350.44)	(6,350.44)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	554.36	4,106.36	0.00	(4,106.36)	(4,106.36)
61SNSH	Student Labor	0.00	0.00	495.00	4,982.50	0.00	(4,982.50)	(4,982.50)
61SNWS	College Work Study	0.00	0.00	0.00	258.73	0.00	(258.73)	(258.73)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		54,750.00	54,750.00	8,328.79	56,325.82	0.00	(1,575.82)	(1,575.82)
65YF10	Full Fringe Benefit Distr Expe	9,809.00	9,809.00	493.30	6,636.59	0.00	3,172.41	3,172.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	507.35	1,992.69	0.00	(1,992.69)	(1,992.69)
*Total: 65 - Fringe Benefits		9,809.00	9,809.00	1,000.65	8,629.28	0.00	1,179.72	1,179.72
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	36,799.00	36,799.00
711200	Research Supplies	0.00	0.00	2,795.64	15,446.41	0.00	(15,446.41)	(15,446.41)
714030	Postage-Express Mail	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
*Total: 71 - Support		40,799.00	40,799.00	2,795.64	16,547.55	1,500.00	22,751.45	22,751.45
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		113,358.00	113,358.00	12,125.08	81,502.65	1,500.00	30,355.35	30,355.35
760300	F&A Expenditures	26,642.00	26,642.00	1,697.51	11,410.28	0.00	15,231.72	15,231.72
*Total: 76 - F&A and Internal Allocations		26,642.00	26,642.00	1,697.51	11,410.28	0.00	15,231.72	15,231.72

Grant 110075 - Polyamine Testing in Tomato
Fund 110075 - Polyamine Testing in Tomato

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2002-35318-12674
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/15/2002 - 09/14/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USDA 14.00 %
IDC Dist To Code: UBPBSM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	26,642.00	26,642.00	1,697.51	11,410.28	0.00	15,231.72	15,231.72
***Total Expenditures	140,000.00	140,000.00	13,822.59	92,912.93	1,500.00	45,587.07	45,587.07
Revenue							
530000 Federal Programs	0.00	0.00	13,822.59	92,912.93	0.00	(92,912.93)	(92,912.93)
*Total: 53 - Sponsored Programs	0.00	0.00	13,822.59	92,912.93	0.00	(92,912.93)	(92,912.93)
***Total Revenue	0.00	0.00	13,822.59	92,912.93	0.00	(92,912.93)	(92,912.93)

Grant 110080 - Amphibians Inhabiting Vernal Pools
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J
Type: Grant

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,648.29	0.00	(30,648.29)	(30,648.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	20,699.00	20,699.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,124.94	8,592.39	0.00	(8,592.39)	(8,592.39)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,284.00	0.00	(8,284.00)	(8,284.00)
611Q90	Post Doc	87,402.00	87,402.00	2,934.74	31,923.43	0.00	55,478.57	55,478.57
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	34,225.00	34,225.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,766.16	1,766.16	0.00	(1,766.16)	(1,766.16)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,376.00	4,606.00	0.00	(4,606.00)	(4,606.00)
61SNSH	Student Labor	0.00	0.00	1,656.00	4,936.00	0.00	(4,936.00)	(4,936.00)
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: 61 - Salaries and Wages		188,326.00	188,326.00	12,857.84	90,756.27	0.00	97,569.73	97,569.73
65YF10	Full Fringe Benefit Distr Expe	28,474.00	28,474.00	805.45	16,650.62	0.00	11,823.38	11,823.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	694.43	1,935.44	0.00	(1,935.44)	(1,935.44)
*Total: 65 - Fringe Benefits		28,474.00	28,474.00	1,499.88	18,586.06	0.00	9,887.94	9,887.94
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
710100	Out-of-State Travel	0.00	0.00	2,107.81	16,527.12	0.00	(16,527.12)	(16,527.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
711100	Supplies-General	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	62,152.00	62,152.00
711200	Research Supplies	0.00	0.00	1,959.01	8,367.88	14,470.00	(22,837.88)	(22,837.88)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 71 - Support		83,152.00	83,152.00	5,666.82	27,544.44	14,470.00	41,137.56	41,137.56
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
*Total: 72 - Student and/or Participant Support		15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
**Total Direct Cost Expenditures		315,902.00	315,902.00	20,024.54	136,886.77	14,470.00	164,545.23	164,545.23
760300	F&A Expenditures	74,098.00	74,098.00	4,695.75	32,100.08	0.00	41,997.92	41,997.92
*Total: 76 - F&A and Internal Allocations		74,098.00	74,098.00	4,695.75	32,100.08	0.00	41,997.92	41,997.92

Grant 110080 - Amphibians Inhabiting Vernal Pools
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-35101-12922
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/01/2002 - 06/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 12/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBNRKB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	74,098.00	74,098.00	4,695.75	32,100.08	0.00	41,997.92	41,997.92
***Total Expenditures	390,000.00	390,000.00	24,720.29	168,986.85	14,470.00	206,543.15	206,543.15
Revenue							
530000 Federal Programs	0.00	0.00	24,720.29	168,986.85	0.00	(168,986.85)	(168,986.85)
*Total: 53 - Sponsored Programs	0.00	0.00	24,720.29	168,986.85	0.00	(168,986.85)	(168,986.85)
***Total Revenue	0.00	0.00	24,720.29	168,986.85	0.00	(168,986.85)	(168,986.85)

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 58-1930-3-312
Resp Org: UBDHGC
FRAGRNT Start/End Date: 04/15/2003 - 01/31/2004

CFDA #: 10.001

Fund Information
Effective Date: 4/15/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: I23P45
IDC Dist To Code: UBZOTK

23.45 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 110081 - Rainbow Trout Coop Agreement
Fund 15C306 - Rainbow Trout Cooperative Agreement

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 58-1930-3-312
Resp Org: UBDHGC
FRAGRNT Start/End Date: 04/15/2003 - 01/31/2004

CFDA #: 10.001

Fund Information
Effective Date: 4/15/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: I23P45
IDC Dist To Code: 14ZCLR

23.45 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	4,012.69	0.00	(4,012.69)	(4,012.69)
714030	Postage-Express Mail		0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
*Total: 71 - Support			0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
760300	F&A Expenditures		0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
***Total Expenditures			0.00	5,000.00	0.00	5,006.02	0.00	(5,006.02)	(6.02)
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	(944.89)	5,006.02	0.00	(5,006.02)	(5,006.02)
*Total: 5Z - Transfers In			0.00	0.00	(944.89)	5,006.02	0.00	(5,006.02)	(5,006.02)
***Total Revenue			0.00	0.00	(944.89)	5,006.02	0.00	(5,006.02)	(5,006.02)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 110082 - Diploid Platform for Strawberry Gen

Status: Active

Type: Grant

Fund 110082 - Strawberry Genomics

FMGR: Davis, Thomas M

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	12,812.00	12,812.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,124.95	0.00	(3,124.95)	(3,124.95)
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	61,376.00	61,376.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
61SNSH	Student Labor	0.00	0.00	4,235.00	12,854.75	0.00	(12,854.75)	(12,854.75)
61SNWS	College Work Study	0.00	0.00	432.00	612.00	0.00	(612.00)	(612.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		81,188.00	81,188.00	4,667.00	18,966.70	0.00	62,221.30	62,221.30
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	0.00	0.00	0.00	28,860.00	28,860.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
*Total: 65 - Fringe Benefits		28,860.00	28,860.00	0.00	199.50	0.00	28,660.50	28,660.50
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
711100	Supplies-General	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	71,653.00	71,653.00
711200	Research Supplies	0.00	0.00	2,939.30	10,644.65	0.00	(10,644.65)	(10,644.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	50.60	0.00	(50.60)	(50.60)
*Total: 71 - Support		77,653.00	77,653.00	2,951.95	14,989.57	0.00	62,663.43	62,663.43
740000	Cap Equipment	9,900.00	9,900.00	0.00	0.00	6,752.94	3,147.06	3,147.06
*Total: 74 - Capitalizable Plant and Equipment		9,900.00	9,900.00	0.00	0.00	6,752.94	3,147.06	3,147.06
**Total Direct Cost Expenditures		197,601.00	197,601.00	7,618.95	34,155.77	6,752.94	156,692.29	156,692.29
760300	F&A Expenditures	46,441.00	46,441.00	1,786.65	8,009.59	0.00	38,431.41	38,431.41
*Total: 76 - F&A and Internal Allocations		46,441.00	46,441.00	1,786.65	8,009.59	0.00	38,431.41	38,431.41
**Total Indirect Cost Expenditures		46,441.00	46,441.00	1,786.65	8,009.59	0.00	38,431.41	38,431.41
***Total Expenditures		244,042.00	244,042.00	9,405.60	42,165.36	6,752.94	195,123.70	195,123.70
Revenue								
530000	Federal Programs	0.00	0.00	9,405.60	42,165.36	0.00	(42,165.36)	(42,165.36)
*Total: 53 - Sponsored Programs		0.00	0.00	9,405.60	42,165.36	0.00	(42,165.36)	(42,165.36)

Grant 110082 - Diploid Platform for Strawberry Gen
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M

Type: Grant

PI: Davis, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-35300-13142
Resp Org: UBPBIO
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBPBTD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,405.60	42,165.36	0.00	(42,165.36)	(42,165.36)

Grant 110083 - Reproduction by Burying Beetle

Status: Active

Type: Grant

Fund 110083 - Role of Juvenile Hormone in Beetle

FMGR: Scott, Michelle P

PI: Scott, Michelle P
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 2003-35302-13610
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 08/01/2003 - 07/31/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist To Code: UBZOMS

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,756.42	43,482.66	0.00	(43,482.66)	(43,482.66)
613NZ0	Grad Unallocated Budget (Bud Only)	50,507.00	50,507.00	0.00	0.00	0.00	50,507.00	50,507.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,999.96	0.00	(1,999.96)	(1,999.96)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		52,507.00	52,507.00	4,756.42	45,482.62	0.00	7,024.38	7,024.38
65YF10	Full Fringe Benefit Distr Expe	4,411.00	4,411.00	0.00	0.00	0.00	4,411.00	4,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.53	3,820.54	0.00	(3,820.54)	(3,820.54)
*Total: 65 - Fringe Benefits		4,411.00	4,411.00	399.53	3,820.54	0.00	590.46	590.46
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies	0.00	0.00	65.00	2,508.19	0.00	(2,508.19)	(2,508.19)
716100	Rentals & Leases-General	0.00	0.00	8.24	57.68	0.00	(57.68)	(57.68)
*Total: 71 - Support		9,500.00	9,500.00	73.24	2,565.87	0.00	6,934.13	6,934.13
**Total Direct Cost Expenditures		66,418.00	66,418.00	5,229.19	51,869.03	0.00	14,548.97	14,548.97
760300	F&A Expenditures	15,582.00	15,582.00	1,226.24	12,155.52	0.00	3,426.48	3,426.48
*Total: 76 - F&A and Internal Allocations		15,582.00	15,582.00	1,226.24	12,155.52	0.00	3,426.48	3,426.48
**Total Indirect Cost Expenditures		15,582.00	15,582.00	1,226.24	12,155.52	0.00	3,426.48	3,426.48
***Total Expenditures		82,000.00	82,000.00	6,455.43	64,024.55	0.00	17,975.45	17,975.45
Revenue								
530000	Federal Programs	0.00	0.00	6,455.43	64,024.55	0.00	(64,024.55)	(64,024.55)
*Total: 53 - Sponsored Programs		0.00	0.00	6,455.43	64,024.55	0.00	(64,024.55)	(64,024.55)
***Total Revenue		0.00	0.00	6,455.43	64,024.55	0.00	(64,024.55)	(64,024.55)

Grant 110084 - Analysis of Amphibian Dispersal

Status: Active

Type: Grant

Fund 110084 - Amphibian Dispersal in Forests

FMGR: Litvaitis, Marianne K

PI: Litvaitis, Marianne K
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 2003-35101-13728
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 08/15/2003 - 08/14/2006

CFDA #: 10.206

Fund Information

Effective Date: 8/13/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist To Code: UBZOMA

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	31,904.00	31,904.00
*Total: 61 - Salaries and Wages		31,904.00	31,904.00	0.00	4,038.48	0.00	27,865.52	27,865.52
65YF10	Full Fringe Benefit Distr Expe	12,378.00	12,378.00	0.00	1,635.59	0.00	10,742.41	10,742.41
*Total: 65 - Fringe Benefits		12,378.00	12,378.00	0.00	1,635.59	0.00	10,742.41	10,742.41
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200	Research Supplies	0.00	0.00	166.54	288.87	0.00	(288.87)	(288.87)
713000	Printing & Copying-General	0.00	0.00	0.98	3.71	0.00	(3.71)	(3.71)
*Total: 71 - Support		15,500.00	15,500.00	167.52	292.58	0.00	15,207.42	15,207.42
**Total Direct Cost Expenditures		59,782.00	59,782.00	167.52	5,966.65	0.00	53,815.35	53,815.35
760300	F&A Expenditures	14,022.00	14,022.00	39.28	1,399.17	0.00	12,622.83	12,622.83
*Total: 76 - F&A and Internal Allocations		14,022.00	14,022.00	39.28	1,399.17	0.00	12,622.83	12,622.83
**Total Indirect Cost Expenditures		14,022.00	14,022.00	39.28	1,399.17	0.00	12,622.83	12,622.83
***Total Expenditures		73,804.00	73,804.00	206.80	7,365.82	0.00	66,438.18	66,438.18
Revenue								
530000	Federal Programs	0.00	0.00	206.80	7,365.82	0.00	(7,365.82)	(7,365.82)
*Total: 53 - Sponsored Programs		0.00	0.00	206.80	7,365.82	0.00	(7,365.82)	(7,365.82)
***Total Revenue		0.00	0.00	206.80	7,365.82	0.00	(7,365.82)	(7,365.82)

PI: Ducey, Mark J

Sponsor: US DA, Department of Agriculture

Sponsor ID: 2003-35101-13646

Resp Org: UBNRES

FRAGRNT Start/End Date: 08/15/2003 - 08/14/2006

CFDA #: 10.206

Fund Information

Effective Date: 8/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: I23P45

IDC Dist To Code: UBNRMD

23.45 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	44,340.00	44,340.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	31,284.00	31,284.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	34,890.00	34,890.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,599.25	17,842.75	0.00	(17,842.75)	(17,842.75)
61SNSH	Student Labor	0.00	0.00	1,584.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNWS	College Work Study	0.00	0.00	475.20	475.20	0.00	(475.20)	(475.20)
*Total: 61 - Salaries and Wages		179,039.00	179,039.00	9,248.05	23,510.80	0.00	155,528.20	155,528.20
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	0.00	0.00	21,128.00	21,128.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	603.87	1,801.94	0.00	(1,801.94)	(1,801.94)
*Total: 65 - Fringe Benefits		21,128.00	21,128.00	603.87	1,801.94	0.00	19,326.06	19,326.06
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
710100	Out-of-State Travel	0.00	0.00	1,432.48	2,265.48	0.00	(2,265.48)	(2,265.48)
710400	Student or Non-Emp Travel	0.00	0.00	630.39	630.39	0.00	(630.39)	(630.39)
711100	Supplies-General	0.00	0.00	0.00	1,085.37	0.00	(1,085.37)	(1,085.37)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	302.30	5,018.08	0.00	(5,018.08)	(5,018.08)
*Total: 71 - Support		39,250.00	39,250.00	2,365.17	8,999.32	0.00	30,250.68	30,250.68
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	23,833.00	23,833.00
*Total: 72 - Student and/or Participant Support		23,833.00	23,833.00	0.00	0.00	0.00	23,833.00	23,833.00
**Total Direct Cost Expenditures		263,250.00	263,250.00	12,217.09	34,312.06	0.00	228,937.94	228,937.94
760300	F&A Expenditures	61,750.00	61,750.00	2,864.91	8,046.14	0.00	53,703.86	53,703.86
*Total: 76 - F&A and Internal Allocations		61,750.00	61,750.00	2,864.91	8,046.14	0.00	53,703.86	53,703.86
**Total Indirect Cost Expenditures		61,750.00	61,750.00	2,864.91	8,046.14	0.00	53,703.86	53,703.86
***Total Expenditures		325,000.00	325,000.00	15,082.00	42,358.20	0.00	282,641.80	282,641.80
Revenue								
530000	Federal Programs	0.00	0.00	15,082.00	42,358.20	0.00	(42,358.20)	(42,358.20)

Grant 110085 - Efficient Sampling of Coarse Wood
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-35101-13646
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2006

CFDA #: 10.206

Fund Information
Effective Date: 8/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBNRMD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	15,082.00	42,358.20	0.00	(42,358.20)	(42,358.20)
***Total Revenue	0.00	0.00	15,082.00	42,358.20	0.00	(42,358.20)	(42,358.20)

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: 04-CA-11242343-087
Resp Org: UBPBIO
FRAGRNT Start/End Date: 05/01/2003 - 05/01/2008

CFDA #: 10.652

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	40,262.00	40,262.00
617F10	Operating Staff	0.00	0.00	1,240.96	9,002.80	0.00	(9,002.80)	(9,002.80)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 61 - Salaries and Wages		42,562.00	42,562.00	1,240.96	9,002.80	0.00	33,559.20	33,559.20
65YF10	Full Fringe Benefit Distr Expe	16,235.00	16,235.00	500.82	3,644.42	0.00	12,590.58	12,590.58
*Total: 65 - Fringe Benefits		16,235.00	16,235.00	500.82	3,644.42	0.00	12,590.58	12,590.58
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
711200	Research Supplies	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
*Total: 71 - Support		9,703.00	9,703.00	0.00	944.00	0.00	8,759.00	8,759.00
**Total Direct Cost Expenditures		68,500.00	68,500.00	1,741.78	13,591.22	0.00	54,908.78	54,908.78
***Total Expenditures		68,500.00	68,500.00	1,741.78	13,591.22	0.00	54,908.78	54,908.78
Revenue								
530000	Federal Programs	0.00	0.00	1,741.78	13,591.22	0.00	(13,591.22)	(13,591.22)
*Total: 53 - Sponsored Programs		0.00	0.00	1,741.78	13,591.22	0.00	(13,591.22)	(13,591.22)
***Total Revenue		0.00	0.00	1,741.78	13,591.22	0.00	(13,591.22)	(13,591.22)

Grant 110087 - Carbon Stock Changes in Forestry an
Fund 110087 - Carbon Stock Forest Changes

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 03-CA-11242343-115
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2006

CFDA #: 10.652

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	499.38	4,642.52	0.00	(4,642.52)	(4,642.52)
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	34,084.00	34,084.00
*Total: 61 - Salaries and Wages		34,084.00	34,084.00	499.38	4,642.52	0.00	29,441.48	29,441.48
65YF10	Full Fringe Benefit Distr Expe	13,805.00	13,805.00	201.53	1,879.48	0.00	11,925.52	11,925.52
*Total: 65 - Fringe Benefits		13,805.00	13,805.00	201.53	1,879.48	0.00	11,925.52	11,925.52
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
*Total: 71 - Support		5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
**Total Direct Cost Expenditures		52,939.00	52,939.00	700.91	6,522.00	0.00	46,417.00	46,417.00
***Total Expenditures		52,939.00	52,939.00	700.91	6,522.00	0.00	46,417.00	46,417.00
Revenue								
530000	Federal Programs	0.00	0.00	700.91	6,522.00	0.00	(6,522.00)	(6,522.00)
*Total: 53 - Sponsored Programs		0.00	0.00	700.91	6,522.00	0.00	(6,522.00)	(6,522.00)
***Total Revenue		0.00	0.00	700.91	6,522.00	0.00	(6,522.00)	(6,522.00)

Grant 110088 - Gene Transfer Methods for Frankia
Fund 110088 - Gene Transfer Methods for Frankia

Status: Active
FMGR: Tisa, Louis S
Type: Grant

PI:	Tisa, Louis S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/15/2003	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2003-35319-13787	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMILT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		Rev Account:	530000			Idc Waiver	NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	831.60	831.60	0.00	(831.60)	(831.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,125.04	0.00	(3,125.04)	(3,125.04)
613NZ0	Grad Unallocated Budget (Bud Only)	32,125.00	32,125.00	0.00	0.00	0.00	32,125.00	32,125.00
615F10	PAT	0.00	0.00	0.00	1,212.70	0.00	(1,212.70)	(1,212.70)
61SNSH	Student Labor	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
*Total: 61 - Salaries and Wages		32,125.00	32,125.00	831.60	5,551.84	0.00	26,573.16	26,573.16
65YF10	Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	491.13	0.00	517.87	517.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.86	69.86	0.00	(69.86)	(69.86)
*Total: 65 - Fringe Benefits		1,009.00	1,009.00	69.86	560.99	0.00	448.01	448.01
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	13,205.00	13,205.00	0.00	0.00	0.00	13,205.00	13,205.00
711200	Research Supplies	0.00	0.00	0.00	1,376.42	0.00	(1,376.42)	(1,376.42)
*Total: 71 - Support		15,205.00	15,205.00	0.00	1,376.42	0.00	13,828.58	13,828.58
721100	Assistantships	12,411.00	12,411.00	0.00	0.00	0.00	12,411.00	12,411.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,524.13	0.00	(1,524.13)	(1,524.13)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support		12,411.00	12,411.00	0.00	2,024.13	0.00	10,386.87	10,386.87
**Total Direct Cost Expenditures		60,750.00	60,750.00	901.46	9,513.38	0.00	51,236.62	51,236.62
760300	F&A Expenditures	14,249.00	14,249.00	211.40	2,230.93	0.00	12,018.07	12,018.07
*Total: 76 - F&A and Internal Allocations		14,249.00	14,249.00	211.40	2,230.93	0.00	12,018.07	12,018.07
**Total Indirect Cost Expenditures		14,249.00	14,249.00	211.40	2,230.93	0.00	12,018.07	12,018.07
***Total Expenditures		74,999.00	74,999.00	1,112.86	11,744.31	0.00	63,254.69	63,254.69
Revenue								
530000	Federal Programs	0.00	0.00	1,112.86	11,744.31	0.00	(11,744.31)	(11,744.31)
*Total: 53 - Sponsored Programs		0.00	0.00	1,112.86	11,744.31	0.00	(11,744.31)	(11,744.31)
***Total Revenue		0.00	0.00	1,112.86	11,744.31	0.00	(11,744.31)	(11,744.31)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 110092 - Calcium Oxalate Pools

Status: Active

Type: Cooperative Agreement

Fund 110092 - Calcium Oxalate Pools

FMGR: McDowell, William H.

PI: McDowell, William H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 04-DG-11242343-003
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/01/2003 - 08/31/2006

CFDA #: 10.206

Fund Information

Effective Date: 10/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist To Code: UBNRWM

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	28,600.00	28,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	14,418.00	14,418.00
*Total: 61 - Salaries and Wages		43,018.00	43,018.00	0.00	0.00	0.00	43,018.00	43,018.00
65YF10	Full Fringe Benefit Distr Expe	7,989.00	7,989.00	0.00	0.00	0.00	7,989.00	7,989.00
*Total: 65 - Fringe Benefits		7,989.00	7,989.00	0.00	0.00	0.00	7,989.00	7,989.00
7112	Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
711200	Research Supplies	0.00	0.00	0.00	96.65	0.00	(96.65)	(96.65)
*Total: 71 - Support		9,260.00	9,260.00	0.00	96.65	0.00	9,163.35	9,163.35
**Total Direct Cost Expenditures		60,267.00	60,267.00	0.00	96.65	0.00	60,170.35	60,170.35
760300	F&A Expenditures	14,136.00	14,136.00	0.00	22.66	0.00	14,113.34	14,113.34
*Total: 76 - F&A and Internal Allocations		14,136.00	14,136.00	0.00	22.66	0.00	14,113.34	14,113.34
**Total Indirect Cost Expenditures		14,136.00	14,136.00	0.00	22.66	0.00	14,113.34	14,113.34
***Total Expenditures		74,403.00	74,403.00	0.00	119.31	0.00	74,283.69	74,283.69
Revenue								
530000	Federal Programs	0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)
***Total Revenue		0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/29/2004	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		Rev Account:	530000			Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	26,796.00	26,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,352.22	9,352.22	0.00	(9,352.22)	(9,352.22)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,738.50	4,738.50	0.00	(4,738.50)	(4,738.50)
615F10	PAT	0.00	0.00	3,957.41	13,144.25	0.00	(13,144.25)	(13,144.25)
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	94,575.00	94,575.00
61SNHO	Student Labor - Overtime	0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor	0.00	0.00	1,880.00	2,776.00	0.00	(2,776.00)	(2,776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
*Total: 61 - Salaries and Wages		133,981.00	133,981.00	19,937.13	30,019.97	0.00	103,961.03	103,961.03
65YF10	Full Fringe Benefit Distr Expe	39,926.00	39,926.00	1,597.10	5,317.77	0.00	34,608.23	34,608.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,183.62	1,183.62	0.00	(1,183.62)	(1,183.62)
*Total: 65 - Fringe Benefits		39,926.00	39,926.00	2,780.72	6,501.39	0.00	33,424.61	33,424.61
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	62,790.00	62,790.00
711200	Research Supplies	0.00	0.00	9,422.21	11,224.25	0.00	(11,224.25)	(11,224.25)
716000	Maintenance & Repairs-General	0.00	0.00	106.00	106.00	0.00	(106.00)	(106.00)
*Total: 71 - Support		69,095.00	69,095.00	9,528.21	11,330.25	0.00	57,764.75	57,764.75
**Total Direct Cost Expenditures		243,002.00	243,002.00	32,246.06	47,851.61	0.00	195,150.39	195,150.39
760300	F&A Expenditures	56,998.00	56,998.00	7,268.70	11,221.20	0.00	45,776.80	45,776.80
*Total: 76 - F&A and Internal Allocations		56,998.00	56,998.00	7,268.70	11,221.20	0.00	45,776.80	45,776.80
**Total Indirect Cost Expenditures		56,998.00	56,998.00	7,268.70	11,221.20	0.00	45,776.80	45,776.80
***Total Expenditures		300,000.00	300,000.00	39,514.76	59,072.81	0.00	240,927.19	240,927.19
Revenue								
530000	Federal Programs	0.00	0.00	38,265.35	59,072.81	0.00	(59,072.81)	(59,072.81)
*Total: 53 - Sponsored Programs		0.00	0.00	38,265.35	59,072.81	0.00	(59,072.81)	(59,072.81)
***Total Revenue		0.00	0.00	38,265.35	59,072.81	0.00	(59,072.81)	(59,072.81)

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: PO 43-3K84-3-1033
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

CFDA #: 10.000

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 110096 - Animal Damage

Status: Active

Type: Cooperative Agreement

Fund 110096 - Animal Damage

FMGR: Pekins, Peter J

PI: Pekins, Peter J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 04 7233 4169 CA
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 05/15/2004 - 05/14/2005

CFDA #: 10.028

Fund Information

Effective Date: 5/15/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UBNRPP

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,688.00	2,688.00	0.00	(2,688.00)	(2,688.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages		7,150.00	7,150.00	2,688.00	2,688.00	0.00	4,462.00	4,462.00
65YF10	Full Fringe Benefit Distr Expe	896.00	896.00	0.00	0.00	0.00	896.00	896.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.80	225.80	0.00	(225.80)	(225.80)
*Total: 65 - Fringe Benefits		896.00	896.00	225.80	225.80	0.00	670.20	670.20
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	41.85	41.85	0.00	(41.85)	(41.85)
*Total: 71 - Support		3,000.00	3,000.00	41.85	41.85	0.00	2,958.15	2,958.15
**Total Direct Cost Expenditures		11,046.00	11,046.00	2,955.65	2,955.65	0.00	8,090.35	8,090.35
760300	F&A Expenditures	1,105.00	1,105.00	295.56	295.56	0.00	809.44	809.44
*Total: 76 - F&A and Internal Allocations		1,105.00	1,105.00	295.56	295.56	0.00	809.44	809.44
**Total Indirect Cost Expenditures		1,105.00	1,105.00	295.56	295.56	0.00	809.44	809.44
***Total Expenditures		12,151.00	12,151.00	3,251.21	3,251.21	0.00	8,899.79	8,899.79
Revenue								
530000	Federal Programs	0.00	0.00	3,251.21	3,251.21	0.00	(3,251.21)	(3,251.21)
*Total: 53 - Sponsored Programs		0.00	0.00	3,251.21	3,251.21	0.00	(3,251.21)	(3,251.21)
***Total Revenue		0.00	0.00	3,251.21	3,251.21	0.00	(3,251.21)	(3,251.21)

Status: Active
FMGR: Brannaka, Larry K

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111056 - Salt Marsh Habitat Change

FMGR: Burdick, David M

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 3/2/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UBNRDB

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,033.25	0.00	(24,033.25)	(24,033.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	22,890.00	22,890.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,700.00	0.00	(28,700.00)	(28,700.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,717.00	22,717.00	0.00	0.00	0.00	22,717.00	22,717.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	5,762.00	0.00	3,368.00	0.00	(3,368.00)	2,394.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		53,107.00	58,869.00	0.00	57,901.25	0.00	(4,794.25)	967.75
65YF10	Full Fringe Benefit Distr Expe	8,660.00	8,660.00	0.00	9,236.61	0.00	(576.61)	(576.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
*Total: 65 - Fringe Benefits		8,660.00	8,660.00	0.00	9,318.61	0.00	(658.61)	(658.61)
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	45.36	0.00	(45.36)	(45.36)
7101	Out of State Travel	0.00	0.00	0.00	599.36	0.00	(599.36)	(599.36)
710100	Out-of-State Travel	0.00	0.00	0.00	424.98	0.00	(424.98)	(424.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,012.19	0.00	(1,012.19)	(1,012.19)
710Z	Travel-Other	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
711100	Supplies-General	0.00	(750.00)	0.00	0.00	0.00	0.00	(750.00)
7112	Research Supplies	0.00	0.00	0.00	798.56	0.00	(798.56)	(798.56)
711200	Research Supplies	0.00	2,800.00	0.00	2,402.29	0.00	(2,402.29)	397.71
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
713000	Printing & Copying-General	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	159.24	0.00	(159.24)	(159.24)
714030	Postage-Express Mail	0.00	0.00	0.00	15.19	0.00	(15.19)	(15.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
71CZ	Other Expenses-Deductions	2,365.00	2,365.00	0.00	0.00	0.00	2,365.00	2,365.00
*Total: 71 - Support		5,315.00	8,115.00	0.00	7,138.00	0.00	(1,823.00)	977.00
7211	Assistantships	15,593.00	15,593.00	0.00	6,238.00	0.00	9,355.00	9,355.00
721155	Asstship-Tuition Waiver	0.00	(8,355.00)	0.00	1,650.50	0.00	(1,650.50)	(10,005.50)
*Total: 72 - Student and/or Participant Support		15,593.00	7,238.00	0.00	7,888.50	0.00	7,704.50	(650.50)

Grant 111024 - Program Administration
Fund 111056 - Salt Marsh Habitat Change

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 3/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBNRDB

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
740000	Cap Equipment	0.00	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)
*Total: 74 - Capitalizable Plant and Equipment		2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00
**Total Direct Cost Expenditures		85,475.00	82,882.00	0.00	82,246.36	0.00	3,228.64	635.64
7603	F&A Expenditures	29,515.00	29,515.00	0.00	11,372.80	0.00	18,142.20	18,142.20
760300	F&A Expenditures	0.00	2,593.00	0.00	21,336.11	0.00	(21,336.11)	(18,743.11)
*Total: 76 - F&A and Internal Allocations		29,515.00	32,108.00	0.00	32,708.91	0.00	(3,193.91)	(600.91)
**Total Indirect Cost Expenditures		29,515.00	32,108.00	0.00	32,708.91	0.00	(3,193.91)	(600.91)
***Total Expenditures		114,990.00	114,990.00	0.00	114,955.27	0.00	34.73	34.73
Revenue								
5300	Federal Programs	114,990.00	114,990.00	0.00	43,221.74	0.00	71,768.26	71,768.26
530000	Federal Programs	0.00	0.00	0.00	71,733.53	0.00	(71,733.53)	(71,733.53)
*Total: 53 - Sponsored Programs		114,990.00	114,990.00	0.00	114,955.27	0.00	34.73	34.73
***Total Revenue		114,990.00	114,990.00	0.00	114,955.27	0.00	34.73	34.73

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417		46.00 %		

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10	PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS	College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		14,000.00	66,707.69	0.00	65,703.83	0.00	(51,703.83)	1,003.86
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: 65 - Fringe Benefits		5,040.00	16,436.60	0.00	16,559.35	0.00	(11,519.35)	(122.75)
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000	In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
711100	Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112	Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200	Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030	Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 12/30/2001	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:	IDC Rate Code: URESON	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code: UBBCSS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account: 530000		Idc Waiver	YES
	CFDA #: 11.417		46.00 %		

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			10,649.00	30,165.71	0.00	33,335.42	0.00	(22,686.42)	(3,169.71)
721100	Assistantships		0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
*Total: 72 - Student and/or Participant Support			0.00	3,750.00	0.00	701.00	0.00	(701.00)	3,049.00
**Total Direct Cost Expenditures			29,689.00	117,060.00	0.00	116,299.60	0.00	(86,610.60)	760.40
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures		10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300	F&A Expenditures		2,793.00	40,422.00	237.34	50,733.15	0.00	(47,940.15)	(10,311.15)
*Total: 76 - F&A and Internal Allocations			13,311.00	50,940.00	237.34	51,937.73	0.00	(38,626.73)	(997.73)
**Total Indirect Cost Expenditures			13,311.00	50,940.00	237.34	51,937.73	0.00	(38,626.73)	(997.73)
***Total Expenditures			43,000.00	168,000.00	237.34	168,237.33	0.00	(125,237.33)	(237.33)
Revenue									
5300	Federal Programs		34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000	Federal Programs		0.00	0.00	237.34	164,325.88	0.00	(164,325.88)	(164,325.88)
*Total: 53 - Sponsored Programs			34,000.00	34,000.00	237.34	168,237.33	0.00	(134,237.33)	(134,237.33)
***Total Revenue			34,000.00	34,000.00	237.34	168,237.33	0.00	(134,237.33)	(134,237.33)

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111372 - Sea Grant: Fate of Mercury

FMGR: Jones, Stephen H

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH	Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
*Total: 61 - Salaries and Wages		39,280.00	39,280.00	0.00	45,366.83	0.00	(6,086.83)	(6,086.83)
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
*Total: 65 - Fringe Benefits		6,198.00	6,198.00	0.00	5,788.74	0.00	409.26	409.26
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200	Research Supplies	0.00	(1,379.00)	0.00	5,860.15	0.00	(5,860.15)	(7,239.15)
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200	Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
*Total: 71 - Support		16,436.00	15,057.00	0.00	9,437.16	0.00	6,998.84	5,619.84
**Total Direct Cost Expenditures		61,914.00	60,535.00	0.00	60,592.73	0.00	1,321.27	(57.73)
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300	F&A Expenditures	621.00	0.00	29.74	23,767.47	0.00	(23,146.47)	(23,767.47)
*Total: 76 - F&A and Internal Allocations		27,734.00	27,113.00	29.74	27,085.56	0.00	648.44	27.44
**Total Indirect Cost Expenditures		27,734.00	27,113.00	29.74	27,085.56	0.00	648.44	27.44
***Total Expenditures		89,648.00	87,648.00	29.74	87,678.29	0.00	1,969.71	(30.29)
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28

Grant 111371 - 2001-06 Sea Grant Program
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	29.74	85,012.57	0.00	(85,012.57)	(85,012.57)
*Total: 53 - Sponsored Programs		87,648.00	87,648.00	29.74	87,678.29	0.00	(30.29)	(30.29)
***Total Revenue		87,648.00	87,648.00	29.74	87,678.29	0.00	(30.29)	(30.29)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000			Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
*Total: 61 - Salaries and Wages		58,016.00	58,016.00	0.00	67,442.15	0.00	(9,426.15)	(9,426.15)
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
*Total: 65 - Fringe Benefits		4,828.00	4,828.00	0.00	5,613.27	0.00	(785.27)	(785.27)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	2,181.39	0.00	32,148.61	25,941.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
*Total: 71 - Support		46,851.00	40,644.00	0.00	3,704.21	0.00	43,146.79	36,939.79
**Total Direct Cost Expenditures		109,695.00	103,488.00	0.00	76,759.63	0.00	32,935.37	26,728.37
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	0.00	29,787.42	0.00	7,143.58	4,350.58
*Total: 76 - F&A and Internal Allocations		49,305.00	46,512.00	0.00	34,518.77	0.00	14,786.23	11,993.23
**Total Indirect Cost Expenditures		49,305.00	46,512.00	0.00	34,518.77	0.00	14,786.23	11,993.23
***Total Expenditures		159,000.00	150,000.00	0.00	111,278.40	0.00	47,721.60	38,721.60
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51
530000	Federal Programs	0.00	0.00	0.00	96,319.91	0.00	(96,319.91)	(96,319.91)
*Total: 53 - Sponsored Programs		40,000.00	40,000.00	0.00	111,278.40	0.00	(71,278.40)	(71,278.40)
***Total Revenue		40,000.00	40,000.00	0.00	111,278.40	0.00	(71,278.40)	(71,278.40)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111377 - Sea Grant: Aquaculture of Nori

FMGR: Neefus, Christopher D

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES

Org UBPNBF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0 Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
*Total: 61 - Salaries and Wages	17,167.00	16,704.00	0.00	13,881.36	0.00	3,285.64	2,822.64
65YF10 Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
*Total: 65 - Fringe Benefits	510.00	973.00	0.00	1,052.80	0.00	(542.80)	(79.80)
7102 Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00 Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
711100 Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112 Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200 Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140 Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
*Total: 71 - Support	6,283.00	6,283.00	0.00	9,090.86	0.00	(2,807.86)	(2,807.86)
7400 Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	2,999.50	0.00	0.50	0.50
**Total Direct Cost Expenditures	26,960.00	26,960.00	0.00	27,024.52	0.00	(64.52)	(64.52)
7603 F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300 F&A Expenditures	0.00	0.00	0.00	9,433.11	0.00	(9,433.11)	(9,433.11)
*Total: 76 - F&A and Internal Allocations	10,731.00	10,731.00	0.00	10,665.61	0.00	65.39	65.39
**Total Indirect Cost Expenditures	10,731.00	10,731.00	0.00	10,665.61	0.00	65.39	65.39
***Total Expenditures	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87

Grant 111371 - 2001-06 Sea Grant Program
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBPNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000	Federal Programs	0.00	0.00	0.00	32,541.24	0.00	(32,541.24)	(32,541.24)
*Total: 53 - Sponsored Programs		37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87
***Total Revenue		37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111381 - Sea Grant: Hatchery Larvel Die

FMGR: Bolker, Jessica A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOJB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	969.25	969.25	0.00	(969.25)	(969.25)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,725.00	0.00	(11,725.00)	(11,725.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90 Graduate Summer Appoint - Research	0.00	8,200.00	3,610.00	16,136.64	0.00	(16,136.64)	(7,936.64)
61SNSH Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
*Total: 61 - Salaries and Wages	47,937.00	47,937.00	4,579.25	42,384.64	0.00	5,552.36	5,552.36
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	384.66	1,945.44	0.00	(1,945.44)	(1,945.44)
*Total: 65 - Fringe Benefits	2,857.00	2,857.00	384.66	2,312.64	0.00	544.36	544.36
710000 In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101 Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	146.25	1,432.00	0.00	(1,432.00)	(1,432.00)
710Z Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
7112 Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200 Research Supplies	5,146.00	5,146.00	29.95	6,820.50	0.00	(1,674.50)	(1,674.50)
713000 Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000 Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030 Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
*Total: 71 - Support	23,200.00	22,058.00	176.20	15,906.92	0.00	7,293.08	6,151.08
721100 Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,446.65	0.00	(3,446.65)	(3,446.65)
*Total: 72 - Student and/or Participant Support	7,560.00	7,560.00	0.00	5,914.65	0.00	1,645.35	1,645.35
7400 Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47

Grant 111371 - 2001-06 Sea Grant Program
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker, Jessica A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		85,554.00	86,062.00	5,140.11	72,097.38	0.00	13,456.62	13,964.62
7603	F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300	F&A Expenditures	22,109.00	22,109.00	2,364.47	24,763.03	0.00	(2,654.03)	(2,654.03)
*Total: 76 - F&A and Internal Allocations		33,246.00	32,738.00	2,364.47	27,296.82	0.00	5,949.18	5,441.18
**Total Indirect Cost Expenditures		33,246.00	32,738.00	2,364.47	27,296.82	0.00	5,949.18	5,441.18
***Total Expenditures		118,800.00	118,800.00	7,504.58	99,394.20	0.00	19,405.80	19,405.80
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000	Federal Programs	0.00	0.00	7,504.58	86,728.14	0.00	(86,728.14)	(86,728.14)
*Total: 53 - Sponsored Programs		40,000.00	40,000.00	7,504.58	99,394.20	0.00	(59,394.20)	(59,394.20)
***Total Revenue		40,000.00	40,000.00	7,504.58	99,394.20	0.00	(59,394.20)	(59,394.20)

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111382 - Sea Grant: Sea Urchins Gulf Of

FMGR: Harris, Larry

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBZOLH

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		22,300.00	22,300.00	0.00	18,910.08	0.00	3,389.92	3,389.92
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
*Total: 65 - Fringe Benefits		941.00	941.00	0.00	1,588.44	0.00	(647.44)	(647.44)
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000	In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
7112	Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200	Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140	Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
*Total: 71 - Support		7,568.00	11,268.86	0.00	13,995.61	0.00	(6,427.61)	(2,726.75)
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
*Total: 72 - Student and/or Participant Support		7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
**Total Direct Cost Expenditures		38,124.00	34,509.86	0.00	34,494.13	0.00	3,629.87	15.73
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300	F&A Expenditures	621.00	0.00	0.00	10,099.60	0.00	(9,478.60)	(10,099.60)
*Total: 76 - F&A and Internal Allocations		13,802.00	15,416.14	0.00	15,367.51	0.00	(1,565.51)	48.63
**Total Indirect Cost Expenditures		13,802.00	15,416.14	0.00	15,367.51	0.00	(1,565.51)	48.63
***Total Expenditures		51,926.00	49,926.00	0.00	49,861.64	0.00	2,064.36	64.36

Grant 111371 - 2001-06 Sea Grant Program
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000	Federal Programs	0.00	0.00	0.00	32,755.06	0.00	(32,755.06)	(32,755.06)
*Total: 53 - Sponsored Programs		49,926.00	49,926.00	0.00	49,861.64	0.00	64.36	64.36
***Total Revenue		49,926.00	49,926.00	0.00	49,861.64	0.00	64.36	64.36

Grant 111371 - 2001-06 Sea Grant Program
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES			

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10	PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,658.00	10,658.00	0.00	5,888.01	0.00	4,769.99	4,769.99
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
*Total: 65 - Fringe Benefits		895.00	895.00	0.00	670.09	0.00	224.91	224.91
710000	In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100	Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200	Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000	Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030	Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
*Total: 71 - Support		4,332.00	4,332.00	0.00	9,326.90	0.00	(4,994.90)	(4,994.90)
**Total Direct Cost Expenditures		15,885.00	15,885.00	0.00	15,885.00	0.00	0.00	0.00
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51
760300	F&A Expenditures	0.00	0.00	155.47	5,822.91	0.00	(5,822.91)	(5,822.91)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	7,115.00	7,115.00	155.47	7,061.40	0.00	53.60	53.60
**Total Indirect Cost Expenditures	7,115.00	7,115.00	155.47	7,061.40	0.00	53.60	53.60
***Total Expenditures	23,000.00	23,000.00	155.47	22,946.40	0.00	53.60	53.60
Revenue							
5300 Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000 Federal Programs	0.00	0.00	155.47	18,924.56	0.00	(18,924.56)	(18,924.56)
*Total: 53 - Sponsored Programs	23,000.00	23,000.00	155.47	22,946.40	0.00	53.60	53.60
***Total Revenue	23,000.00	23,000.00	155.47	22,946.40	0.00	53.60	53.60

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111384 - Sea Grant: Winter Flounder Sto

FMGR: Howell, William H

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOHH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30 Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90 Graduate Summer Appoint - Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 61 - Salaries and Wages	25,450.00	38,374.94	0.00	38,669.44	0.00	(13,219.44)	(294.50)
65YF10 Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
*Total: 65 - Fringe Benefits	1,180.00	2,263.56	0.00	2,263.56	0.00	(1,083.56)	0.00
710Z Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00 Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
711100 Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112 Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200 Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000 Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172 Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
*Total: 71 - Support	20,545.00	10,679.18	0.00	10,523.71	0.00	10,021.29	155.47
7211 Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155 Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
*Total: 72 - Student and/or Participant Support	7,190.00	600.00	0.00	550.00	0.00	6,640.00	50.00
**Total Direct Cost Expenditures	54,365.00	51,917.68	0.00	52,006.71	0.00	2,358.29	(89.03)
7603 F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300 F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)
*Total: 76 - F&A and Internal Allocations	12,265.00	14,712.32	0.00	13,377.65	0.00	(1,112.65)	1,334.67
**Total Indirect Cost Expenditures	12,265.00	14,712.32	0.00	13,377.65	0.00	(1,112.65)	1,334.67

Grant 111371 - 2001-06 Sea Grant Program
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000			Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64
Revenue								
5300	Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000	Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
*Total: 53 - Sponsored Programs		66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64
***Total Revenue		66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64

Grant 111371 - 2001-06 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
*Total: 61 - Salaries and Wages		20,653.00	19,453.00	0.00	19,873.55	0.00	779.45	(420.55)
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
*Total: 65 - Fringe Benefits		1,735.00	1,735.00	0.00	1,539.98	0.00	195.02	195.02
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200	Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
*Total: 71 - Support		12,145.00	13,345.00	0.00	13,190.68	0.00	(1,045.68)	154.32
**Total Direct Cost Expenditures		34,533.00	34,533.00	0.00	34,604.21	0.00	(71.21)	(71.21)
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300	F&A Expenditures	0.00	0.00	0.00	7,062.28	0.00	(7,062.28)	(7,062.28)
*Total: 76 - F&A and Internal Allocations		15,467.00	15,467.00	0.00	15,268.38	0.00	198.62	198.62
**Total Indirect Cost Expenditures		15,467.00	15,467.00	0.00	15,268.38	0.00	198.62	198.62
***Total Expenditures		50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000	Federal Programs	0.00	0.00	0.00	25,510.59	0.00	(25,510.59)	(25,510.59)
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41
***Total Revenue		50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41

Grant 111371 - 2001-06 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 11/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: 71 - Support		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
**Total Direct Cost Expenditures		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total Expenditures		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111663 - R/FMD-168 Extension

FMGR: Sower, Stacia

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/19/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
*Total: 61 - Salaries and Wages		0.00	8,000.00	0.00	5,378.13	0.00	(5,378.13)	2,621.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7112	Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200	Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200	Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
*Total: 71 - Support		0.00	5,793.00	0.00	7,968.32	0.00	(7,968.32)	(2,175.32)
**Total Direct Cost Expenditures		0.00	13,793.00	0.00	13,787.45	0.00	(13,787.45)	5.55
***Total Expenditures		0.00	13,793.00	0.00	13,787.45	0.00	(13,787.45)	5.55
Revenue								
530000	Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total Revenue		0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZODB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.29	2,154.29	0.00	(2,154.29)	(2,154.29)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH	Student Labor	0.00	0.00	881.50	2,567.25	0.00	(2,567.25)	(2,567.25)
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		26,243.00	26,243.00	3,035.79	10,971.59	0.00	15,271.41	15,271.41
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	0.00	0.00	746.00	746.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.96	180.96	0.00	(180.96)	(180.96)
*Total: 65 - Fringe Benefits		746.00	746.00	180.96	180.96	0.00	565.04	565.04
710	Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100	Out-of-State Travel	0.00	0.00	0.00	410.14	0.00	(410.14)	(410.14)
710400	Student or Non-Emp Travel	0.00	0.00	358.90	358.90	0.00	(358.90)	(358.90)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200	Research Supplies	0.00	0.00	1,976.20	17,669.94	0.00	(17,669.94)	(17,669.94)
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000	Maintenance & Repairs-General	0.00	0.00	42.00	278.07	0.00	(278.07)	(278.07)
716125	Rentals-Vehicles incl Marine	0.00	0.00	9.57	276.27	0.00	(276.27)	(276.27)
717200	Other Professional Services-General	0.00	0.00	0.00	6,810.00	0.00	(6,810.00)	(6,810.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
*Total: 71 - Support		28,179.00	28,179.00	2,386.67	26,394.27	0.00	1,784.73	1,784.73
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
*Total: 72 - Student and/or Participant Support		8,120.00	8,120.00	0.00	2,715.25	0.00	5,404.75	5,404.75
740000	Cap Equipment	6,066.00	6,066.00	0.00	0.00	6,000.00	66.00	66.00
*Total: 74 - Capitalizable Plant and Equipment		6,066.00	6,066.00	0.00	0.00	6,000.00	66.00	66.00
**Total Direct Cost Expenditures		69,354.00	69,354.00	5,603.42	40,262.07	6,000.00	23,091.93	23,091.93
760300	F&A Expenditures	25,146.00	25,146.00	2,700.24	17,271.50	0.00	7,874.50	7,874.50

Grant 111371 - 2001-06 Sea Grant Program
Fund 111669 - Sex Determination Black Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000			Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	25,146.00	25,146.00	2,700.24	17,271.50	0.00	7,874.50	7,874.50
**Total Indirect Cost Expenditures	25,146.00	25,146.00	2,700.24	17,271.50	0.00	7,874.50	7,874.50
***Total Expenditures	94,500.00	94,500.00	8,303.66	57,533.57	6,000.00	30,966.43	30,966.43
Revenue							
530000 Federal Programs	0.00	0.00	8,303.66	57,533.57	0.00	(57,533.57)	(57,533.57)
*Total: 53 - Sponsored Programs	0.00	0.00	8,303.66	57,533.57	0.00	(57,533.57)	(57,533.57)
***Total Revenue	0.00	0.00	8,303.66	57,533.57	0.00	(57,533.57)	(57,533.57)

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111670 - Trophic Status of Caso Bay

FMGR: Mathieson, Arthur C

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 4/17/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBPBAM

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
65YF10 Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
*Total: 65 - Fringe Benefits	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7112 Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
*Total: 71 - Support	12,843.00	12,843.00	1,100.00	1,100.00	0.00	11,743.00	11,743.00
**Total Direct Cost Expenditures	34,483.00	34,483.00	1,100.00	1,100.00	0.00	33,383.00	33,383.00
760300 F&A Expenditures	15,517.00	15,517.00	506.00	506.00	0.00	15,011.00	15,011.00
*Total: 76 - F&A and Internal Allocations	15,517.00	15,517.00	506.00	506.00	0.00	15,011.00	15,011.00
**Total Indirect Cost Expenditures	15,517.00	15,517.00	506.00	506.00	0.00	15,011.00	15,011.00
***Total Expenditures	50,000.00	50,000.00	1,606.00	1,606.00	0.00	48,394.00	48,394.00
Revenue							
530000 Federal Programs	0.00	0.00	1,606.00	1,606.00	0.00	(1,606.00)	(1,606.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,606.00	1,606.00	0.00	(1,606.00)	(1,606.00)
***Total Revenue	0.00	0.00	1,606.00	1,606.00	0.00	(1,606.00)	(1,606.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111672 - Larval Trematode Communities

Status: Active

Type: Grant

FMGR: Byers, James E

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOBY

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,867.22	0.00	(2,867.22)	(2,867.22)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,446.16	3,446.16	0.00	(3,446.16)	(3,446.16)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		25,878.00	25,878.00	3,446.16	21,724.45	0.00	4,153.55	4,153.55
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	289.47	771.01	0.00	(771.01)	(771.01)
*Total: 65 - Fringe Benefits		1,084.00	1,084.00	289.47	771.01	0.00	312.99	312.99
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	727.70	0.00	(727.70)	(727.70)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	117.83	451.18	0.00	(451.18)	(451.18)
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719100	Membership Dues & Fees	0.00	0.00	4.00	16.00	0.00	(16.00)	(16.00)
*Total: 71 - Support		25,957.00	25,957.00	121.83	3,215.62	0.00	22,741.38	22,741.38
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,861.35	0.00	(6,861.35)	(6,861.35)
*Total: 72 - Student and/or Participant Support		7,960.00	7,960.00	0.00	6,861.35	0.00	1,098.65	1,098.65
**Total Direct Cost Expenditures		60,879.00	60,879.00	3,857.46	32,572.43	0.00	28,306.57	28,306.57
760300	F&A Expenditures	24,120.00	24,120.00	1,774.42	11,806.37	0.00	12,313.63	12,313.63
*Total: 76 - F&A and Internal Allocations		24,120.00	24,120.00	1,774.42	11,806.37	0.00	12,313.63	12,313.63
**Total Indirect Cost Expenditures		24,120.00	24,120.00	1,774.42	11,806.37	0.00	12,313.63	12,313.63
***Total Expenditures		84,999.00	84,999.00	5,631.88	44,378.80	0.00	40,620.20	40,620.20

Revenue

Grant 111371 - 2001-06 Sea Grant Program
Fund 111672 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOBY

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	5,631.88	44,378.80	0.00	(44,378.80)	(44,378.80)
*Total: 53 - Sponsored Programs		0.00	0.00	5,631.88	44,378.80	0.00	(44,378.80)	(44,378.80)
***Total Revenue		0.00	0.00	5,631.88	44,378.80	0.00	(44,378.80)	(44,378.80)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111673 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10	PAT		0.00	0.00	486.56	486.56	0.00	(486.56)	(486.56)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,424.80	0.00	(1,424.80)	(1,424.80)
61SNSH	Student Labor		0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			10,658.00	10,658.00	486.56	4,051.36	0.00	6,606.64	6,606.64
65YF10	Full Fringe Benefit Distr Expe		874.00	874.00	197.05	197.05	0.00	676.95	676.95
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	116.83	0.00	(116.83)	(116.83)
*Total: 65 - Fringe Benefits			874.00	874.00	197.05	313.88	0.00	560.12	560.12
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies		3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
*Total: 71 - Support			4,267.00	4,267.00	0.00	0.00	0.00	4,267.00	4,267.00
**Total Direct Cost Expenditures			15,799.00	15,799.00	683.61	4,365.24	0.00	11,433.76	11,433.76
760300	F&A Expenditures		7,201.00	7,201.00	314.46	1,992.60	0.00	5,208.40	5,208.40
*Total: 76 - F&A and Internal Allocations			7,201.00	7,201.00	314.46	1,992.60	0.00	5,208.40	5,208.40
**Total Indirect Cost Expenditures			7,201.00	7,201.00	314.46	1,992.60	0.00	5,208.40	5,208.40
***Total Expenditures			23,000.00	23,000.00	998.07	6,357.84	0.00	16,642.16	16,642.16
Revenue									
530000	Federal Programs		0.00	0.00	998.07	6,357.84	0.00	(6,357.84)	(6,357.84)
*Total: 53 - Sponsored Programs			0.00	0.00	998.07	6,357.84	0.00	(6,357.84)	(6,357.84)
***Total Revenue			0.00	0.00	998.07	6,357.84	0.00	(6,357.84)	(6,357.84)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111685 - Integrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 111685 - Intergrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	6,000.00	0.00	2,999.67	0.00	(2,999.67)	3,000.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
7112 Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	1,757.19	0.00	(1,757.19)	(1,757.19)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
*Total: 71 - Support	0.00	1,100.00	0.00	3,622.27	0.00	(3,622.27)	(2,522.27)
**Total Direct Cost Expenditures	0.00	7,100.00	0.00	6,869.91	0.00	(6,869.91)	230.09
***Total Expenditures	0.00	7,100.00	0.00	6,869.91	0.00	(6,869.91)	230.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
***Total Revenue	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111688 - Use of Juvenile Collectors

FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		3,000.00	3,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030	Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
*Total: 71 - Support		600.00	600.00	0.00	1,436.01	0.00	(836.01)	(836.01)
**Total Direct Cost Expenditures		3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total Expenditures		3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total Revenue		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111689 - Identification of Bacteria

Status: Active
FMGR: Sullivan, Elise Robinson

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UBMIES - PI Elise Sullivan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	5,000.03	0.00	(0.03)	(0.03)
65YF10	Full Fringe Benefit Distr Expe		420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
*Total: 65 - Fringe Benefits			420.00	420.00	0.00	417.82	0.00	2.18	2.18
**Total Direct Cost Expenditures			5,420.00	5,420.00	0.00	5,417.85	0.00	2.15	2.15
***Total Expenditures			5,420.00	5,420.00	0.00	5,417.85	0.00	2.15	2.15
Revenue									
530000	Federal Programs		0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total Revenue			0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBNF	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES					

Org UBPNBF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,963.78	1,963.78	0.00	(1,963.78)	(1,963.78)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,159.65	1,159.65	0.00	(1,159.65)	(1,159.65)
*Total: 61 - Salaries and Wages		0.00	23,195.00	3,123.43	3,123.43	0.00	(3,123.43)	20,071.57
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.95	164.95	0.00	(164.95)	(164.95)
*Total: 65 - Fringe Benefits		0.00	824.00	164.95	164.95	0.00	(164.95)	659.05
710100	Out-of-State Travel	0.00	0.00	0.00	212.43	0.00	(212.43)	(212.43)
710200	Foreign Travel	0.00	0.00	864.94	864.94	0.00	(864.94)	(864.94)
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711200	Research Supplies	0.00	0.00	1,336.37	5,165.69	0.00	(5,165.69)	(5,165.69)
*Total: 71 - Support		0.00	6,100.00	2,201.31	6,243.06	0.00	(6,243.06)	(143.06)
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 73 - Subcontracts		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
740000	Cap Equipment	0.00	9,500.00	4,791.71	6,065.14	0.00	(6,065.14)	3,434.86
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,273.43	1,273.43	0.00	(1,273.43)	(1,273.43)
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,500.00	6,065.14	7,338.57	0.00	(7,338.57)	2,161.43
**Total Direct Cost Expenditures		0.00	45,619.00	11,554.83	16,870.01	0.00	(16,870.01)	28,748.99
760300	F&A Expenditures	0.00	9,391.00	1,427.31	2,478.16	0.00	(2,478.16)	6,912.84
*Total: 76 - F&A and Internal Allocations		0.00	9,391.00	1,427.31	2,478.16	0.00	(2,478.16)	6,912.84
**Total Indirect Cost Expenditures		0.00	9,391.00	1,427.31	2,478.16	0.00	(2,478.16)	6,912.84
***Total Expenditures		0.00	55,010.00	12,982.14	19,348.17	0.00	(19,348.17)	35,661.83
Revenue								
530000	Federal Programs	0.00	0.00	12,982.14	19,348.17	0.00	(19,348.17)	(19,348.17)
*Total: 53 - Sponsored Programs		0.00	0.00	12,982.14	19,348.17	0.00	(19,348.17)	(19,348.17)
***Total Revenue		0.00	0.00	12,982.14	19,348.17	0.00	(19,348.17)	(19,348.17)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000			Idc Waiver	YES

Org UBPNBF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111789 - Undergraduate Research

FMGR: Harris, Larry

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBZOLH

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages		0.00	10,658.00	1,205.00	1,205.00	0.00	(1,205.00)	9,453.00
65YF10	Full Fringe Benefit Distr Expe	0.00	895.00	0.00	0.00	0.00	0.00	895.00
*Total: 65 - Fringe Benefits		0.00	895.00	0.00	0.00	0.00	0.00	895.00
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	68.97	68.97	0.00	(68.97)	(68.97)
*Total: 71 - Support		0.00	4,200.00	718.97	718.97	0.00	(718.97)	3,481.03
**Total Direct Cost Expenditures		0.00	15,753.00	1,923.97	1,923.97	0.00	(1,923.97)	13,829.03
760300	F&A Expenditures	0.00	7,247.00	596.43	596.43	0.00	(596.43)	6,650.57
*Total: 76 - F&A and Internal Allocations		0.00	7,247.00	596.43	596.43	0.00	(596.43)	6,650.57
**Total Indirect Cost Expenditures		0.00	7,247.00	596.43	596.43	0.00	(596.43)	6,650.57
***Total Expenditures		0.00	23,000.00	2,520.40	2,520.40	0.00	(2,520.40)	20,479.60
Revenue								
530000	Federal Programs	0.00	0.00	2,520.40	2,520.40	0.00	(2,520.40)	(2,520.40)
*Total: 53 - Sponsored Programs		0.00	0.00	2,520.40	2,520.40	0.00	(2,520.40)	(2,520.40)
***Total Revenue		0.00	0.00	2,520.40	2,520.40	0.00	(2,520.40)	(2,520.40)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111797 - Develop Protocol Oysters

FMGR: Grizzle, Raymond Edward

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZORG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES
				46.00 %			

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,129.81	14,588.09	0.00	(14,588.09)	(14,588.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,641.00	14,641.00	0.00	0.00	0.00	14,641.00	14,641.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
*Total: 61 - Salaries and Wages		20,831.00	20,831.00	3,129.81	14,588.09	0.00	6,242.91	6,242.91
65YF10	Full Fringe Benefit Distr Expe	7,397.00	7,397.00	1,263.09	5,903.69	0.00	1,493.31	1,493.31
*Total: 65 - Fringe Benefits		7,397.00	7,397.00	1,263.09	5,903.69	0.00	1,493.31	1,493.31
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
*Total: 71 - Support		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures		34,728.00	34,728.00	4,392.90	20,491.78	0.00	14,236.22	14,236.22
760300	F&A Expenditures	15,975.00	15,975.00	2,020.73	9,426.21	0.00	6,548.79	6,548.79
*Total: 76 - F&A and Internal Allocations		15,975.00	15,975.00	2,020.73	9,426.21	0.00	6,548.79	6,548.79
**Total Indirect Cost Expenditures		15,975.00	15,975.00	2,020.73	9,426.21	0.00	6,548.79	6,548.79
***Total Expenditures		50,703.00	50,703.00	6,413.63	29,917.99	0.00	20,785.01	20,785.01
Revenue								
530000	Federal Programs	0.00	0.00	6,413.63	29,917.99	0.00	(29,917.99)	(29,917.99)
*Total: 53 - Sponsored Programs		0.00	0.00	6,413.63	29,917.99	0.00	(29,917.99)	(29,917.99)
***Total Revenue		0.00	0.00	6,413.63	29,917.99	0.00	(29,917.99)	(29,917.99)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBZODB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		24,112.00	24,112.00	0.00	0.00	0.00	24,112.00	24,112.00
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
*Total: 65 - Fringe Benefits		1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
*Total: 71 - Support		9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
740000	Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures		46,594.00	46,594.00	0.00	0.00	0.00	46,594.00	46,594.00
760300	F&A Expenditures	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
*Total: 76 - F&A and Internal Allocations		16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
**Total Indirect Cost Expenditures		16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
***Total Expenditures		62,602.00	62,602.00	0.00	0.00	0.00	62,602.00	62,602.00

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111799 - Larval Trematode Communities

FMGR: Byers, James E

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBZODB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
*Total: 61 - Salaries and Wages		18,040.00	18,040.00	0.00	0.00	0.00	18,040.00	18,040.00
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
*Total: 65 - Fringe Benefits		967.00	967.00	0.00	0.00	0.00	967.00	967.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 71 - Support		12,298.00	12,298.00	0.00	0.00	0.00	12,298.00	12,298.00
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
**Total Direct Cost Expenditures		35,600.00	35,600.00	0.00	0.00	0.00	35,600.00	35,600.00
760300	F&A Expenditures	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 76 - F&A and Internal Allocations		14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
**Total Indirect Cost Expenditures		14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total Expenditures		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C362 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: 14ZCLR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	11,358.00	0.00	0.00	0.00	0.00	11,358.00
*Total: 61 - Salaries and Wages	0.00	11,358.00	0.00	0.00	0.00	0.00	11,358.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00
*Total: 65 - Fringe Benefits	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00
**Total Direct Cost Expenditures	0.00	15,958.00	0.00	0.00	0.00	0.00	15,958.00
760300 F&A Expenditures	0.00	7,341.00	0.00	0.00	0.00	0.00	7,341.00
*Total: 76 - F&A and Internal Allocations	0.00	7,341.00	0.00	0.00	0.00	0.00	7,341.00
**Total Indirect Cost Expenditures	0.00	7,341.00	0.00	0.00	0.00	0.00	7,341.00
***Total Expenditures	0.00	23,299.00	0.00	0.00	0.00	0.00	23,299.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C369 - Develop Protocol Oysters

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005		Rev Account:				Idc Waiver	YES

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
*Total: 61 - Salaries and Wages	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
65YF10 Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
*Total: 65 - Fringe Benefits	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
**Total Direct Cost Expenditures	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
760300 F&A Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
*Total: 76 - F&A and Internal Allocations	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
**Total Indirect Cost Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
***Total Expenditures	16,118.00	16,118.00	0.00	0.00	0.00	16,118.00	16,118.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: 61 - Salaries and Wages	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
65YF10 Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	0.00	0.00	3,483.00	3,483.00
*Total: 65 - Fringe Benefits	3,483.00	3,483.00	0.00	0.00	0.00	3,483.00	3,483.00
740000 Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
*Total: 74 - Capitalizable Plant and Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
**Total Direct Cost Expenditures	28,155.00	28,155.00	0.00	0.00	0.00	28,155.00	28,155.00
760300 F&A Expenditures	5,558.00	5,558.00	0.00	0.00	0.00	5,558.00	5,558.00
*Total: 76 - F&A and Internal Allocations	5,558.00	5,558.00	0.00	0.00	0.00	5,558.00	5,558.00
**Total Indirect Cost Expenditures	5,558.00	5,558.00	0.00	0.00	0.00	5,558.00	5,558.00
***Total Expenditures	33,713.00	33,713.00	0.00	0.00	0.00	33,713.00	33,713.00

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 15C371 - Larval Trematode Communities

FMGR: Byers, James E

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,098.61	1,098.61	0.00	(1,098.61)	(1,098.61)
*Total: 61 - Salaries and Wages		7,023.00	7,023.00	1,098.61	1,098.61	0.00	5,924.39	5,924.39
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	0.00	0.00	1,829.00	1,829.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.29	92.29	0.00	(92.29)	(92.29)
*Total: 65 - Fringe Benefits		1,829.00	1,829.00	92.29	92.29	0.00	1,736.71	1,736.71
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		500.00	500.00	0.00	20.00	0.00	480.00	480.00
**Total Direct Cost Expenditures		9,352.00	9,352.00	1,190.90	1,210.90	0.00	8,141.10	8,141.10
760300	F&A Expenditures	3,148.00	3,148.00	547.82	557.02	0.00	2,590.98	2,590.98
*Total: 76 - F&A and Internal Allocations		3,148.00	3,148.00	547.82	557.02	0.00	2,590.98	2,590.98
**Total Indirect Cost Expenditures		3,148.00	3,148.00	547.82	557.02	0.00	2,590.98	2,590.98
***Total Expenditures		12,500.00	12,500.00	1,738.72	1,767.92	0.00	10,732.08	10,732.08
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,987.92	3,987.92	0.00	(3,987.92)	(3,987.92)
*Total: 5Z - Transfers In		0.00	0.00	3,987.92	3,987.92	0.00	(3,987.92)	(3,987.92)
***Total Revenue		0.00	0.00	3,987.92	3,987.92	0.00	(3,987.92)	(3,987.92)

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000				

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,123.39	0.00	(6,123.39)	(6,123.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,535.60	0.00	(7,535.60)	(7,535.60)
*Total: 61 - Salaries and Wages		25,916.00	25,916.00	0.00	25,108.99	0.00	807.01	807.01
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,147.35	0.00	(1,147.35)	(1,147.35)
*Total: 65 - Fringe Benefits		1,190.00	1,190.00	0.00	1,147.35	0.00	42.65	42.65
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,382.69	0.00	(3,382.69)	(3,382.69)
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
713000	Printing & Copying-General	0.00	0.00	0.00	312.45	0.00	(312.45)	(312.45)
714000	Postage-General	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717000	Consulting-General	0.00	0.00	0.00	10,672.85	0.00	(10,672.85)	(10,672.85)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	188.19	0.00	(188.19)	(188.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	118.51	0.00	(118.51)	(118.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,560.23	0.00	(26,560.23)	(26,560.23)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support		16,000.00	16,000.00	0.00	44,323.63	0.00	(28,323.63)	(28,323.63)
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	41,479.00	41,479.00
722200	Participant Support	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
722210	Participant Sup-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support		49,279.00	49,279.00	0.00	25,450.00	0.00	23,829.00	23,829.00
**Total Direct Cost Expenditures		92,385.00	92,385.00	0.00	96,029.97	0.00	(3,644.97)	(3,644.97)

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
760300	F&A Expenditures	0.00	0.00	0.00	18,350.10	0.00	(18,350.10)	(18,350.10)
*Total: 76 - F&A and Internal Allocations		21,992.00	21,992.00	0.00	18,350.10	0.00	3,641.90	3,641.90
**Total Indirect Cost Expenditures		21,992.00	21,992.00	0.00	18,350.10	0.00	3,641.90	3,641.90
***Total Expenditures		114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)
Revenue								
5300	Federal Programs	114,377.00	114,377.00	0.00	0.00	0.00	114,377.00	114,377.00
530000	Federal Programs	0.00	0.00	0.00	114,380.07	0.00	(114,380.07)	(114,380.07)
*Total: 53 - Sponsored Programs		114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)
***Total Revenue		114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBRERR

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	18,864.00	18,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,171.57	11,275.65	0.00	(11,275.65)	(11,275.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,283.97	0.00	(19,283.97)	(19,283.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZO	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	31,390.00	31,390.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZO	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	7,331.00	7,331.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,691.97	0.00	(6,691.97)	(6,691.97)
61SNHO	Student Labor - Overtime	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
61SNSH	Student Labor	0.00	0.00	3,901.00	8,415.50	0.00	(8,415.50)	(8,415.50)
61SNWS	College Work Study	0.00	0.00	(17.11)	1,462.16	0.00	(1,462.16)	(1,462.16)
61SNZO	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		61,585.00	61,585.00	9,167.46	74,691.25	0.00	(13,106.25)	(13,106.25)
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	4,957.00	4,957.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.42	3,424.39	0.00	(3,424.39)	(3,424.39)
*Total: 65 - Fringe Benefits		4,957.00	4,957.00	434.42	3,424.39	0.00	1,532.61	1,532.61
710000	In-State Travel	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
710100	Out-of-State Travel	0.00	0.00	1,310.96	2,972.22	0.00	(2,972.22)	(2,972.22)
710300	Conference Registration Fees	0.00	0.00	690.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	543.65	913.65	0.00	(913.65)	(913.65)
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
711200	Research Supplies	0.00	0.00	6,450.72	17,969.15	0.00	(17,969.15)	(17,969.15)
713000	Printing & Copying-General	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
713005	Printing & Copying-Campus	0.00	0.00	33.37	1,428.72	0.00	(1,428.72)	(1,428.72)
713015	Printing & Copying-Departmental	0.00	0.00	1.55	36.45	0.00	(36.45)	(36.45)
714000	Postage-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	1,739.00	4,345.10	0.00	(4,345.10)	(4,345.10)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	244.47	0.00	(244.47)	(244.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111401 - Socio-Economic Assessment

FMGR: Robertson, Robert A

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL1324 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
 Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBRERR

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	49,000.00	49,000.00	11,269.25	29,515.84	0.00	19,484.16	19,484.16
7211 Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,009.70	0.00	(14,009.70)	(14,009.70)
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	0.00	14,009.70	0.00	(6,509.70)	(6,509.70)
7400 Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000 Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	4,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	127,042.00	127,042.00	20,871.13	124,641.18	0.00	2,400.82	2,400.82
7603 F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	51,968.00	51,968.00
760300 F&A Expenditures	0.00	0.00	9,600.72	48,860.97	0.00	(48,860.97)	(48,860.97)
*Total: 76 - F&A and Internal Allocations	51,968.00	51,968.00	9,600.72	48,860.97	0.00	3,107.03	3,107.03
**Total Indirect Cost Expenditures	51,968.00	51,968.00	9,600.72	48,860.97	0.00	3,107.03	3,107.03
***Total Expenditures	179,010.00	179,010.00	30,471.85	173,502.15	0.00	5,507.85	5,507.85
Revenue							
5300 Federal Programs	179,010.00	179,010.00	0.00	0.00	0.00	179,010.00	179,010.00
530000 Federal Programs	0.00	0.00	30,471.85	173,502.15	0.00	(173,502.15)	(173,502.15)
*Total: 53 - Sponsored Programs	179,010.00	179,010.00	30,471.85	173,502.15	0.00	5,507.85	5,507.85
***Total Revenue	179,010.00	179,010.00	30,471.85	173,502.15	0.00	5,507.85	5,507.85

Grant 111390 - 2002 Northeast Consortium
Fund 111403 - Ident Life History Parameters

Status: Active
FMGR: Tsang, Paul C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:		IDC Rate Code:	URES	46.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBASPT					
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000							

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,122.77	0.00	(1,122.77)	(1,122.77)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,777.23	0.00	(2,777.23)	(2,777.23)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,302.00	0.00	21,692.70	0.00	(21,692.70)	(13,390.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,954.00	0.00	(2,954.00)	(2,954.00)
61SNWS	College Work Study	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	18,212.00	18,212.00
*Total: 61 - Salaries and Wages		18,212.00	26,514.00	0.00	29,377.50	0.00	(11,165.50)	(2,863.50)
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	698.00	0.00	2,040.41	0.00	(2,040.41)	(1,342.41)
*Total: 65 - Fringe Benefits		1,221.00	1,919.00	0.00	2,040.41	0.00	(819.41)	(121.41)
710000	In-State Travel	0.00	0.00	0.00	597.98	0.00	(597.98)	(597.98)
710100	Out-of-State Travel	0.00	0.00	801.00	1,654.78	0.00	(1,654.78)	(1,654.78)
710200	Foreign Travel	0.00	0.00	0.00	1,396.54	0.00	(1,396.54)	(1,396.54)
710300	Conference Registration Fees	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	559.50	0.00	(559.50)	(559.50)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	34.03	0.00	(34.03)	(34.03)
711200	Research Supplies	0.00	0.00	1,685.30	25,032.36	0.00	(25,032.36)	(25,032.36)
714030	Postage-Express Mail	0.00	0.00	0.00	235.51	0.00	(235.51)	(235.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
716100	Rentals & Leases-General	0.00	0.00	12.36	282.68	0.00	(282.68)	(282.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	189.42	0.00	(189.42)	(189.42)
717200	Other Professional Services-General	0.00	0.00	0.00	39,442.37	0.00	(39,442.37)	(39,442.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
71CZ	Other Expenses-Deductions	108,100.00	99,100.00	0.00	0.00	0.00	108,100.00	99,100.00
*Total: 71 - Support		113,100.00	104,100.00	2,498.66	101,002.17	0.00	12,097.83	3,097.83
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	7,827.00	7,827.00
740000	Cap Equipment	0.00	0.00	0.00	7,530.00	0.00	(7,530.00)	(7,530.00)
*Total: 74 - Capitalizable Plant and Equipment		7,827.00	7,827.00	0.00	7,530.00	0.00	297.00	297.00
**Total Direct Cost Expenditures		140,360.00	140,360.00	2,498.66	139,950.08	0.00	409.92	409.92
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	59,640.00	59,640.00

Grant 111390 - 2002 Northeast Consortium
Fund 111403 - Ident Life History Parameters

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASPT

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	1,339.19	60,133.13	0.00	(60,133.13)	(60,133.13)
*Total: 76 - F&A and Internal Allocations	59,640.00	59,640.00	1,339.19	60,133.13	0.00	(493.13)	(493.13)
**Total Indirect Cost Expenditures	59,640.00	59,640.00	1,339.19	60,133.13	0.00	(493.13)	(493.13)
***Total Expenditures	200,000.00	200,000.00	3,837.85	200,083.21	0.00	(83.21)	(83.21)
Revenue							
5300 Federal Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	3,837.85	200,083.21	0.00	(200,083.21)	(200,083.21)
*Total: 53 - Sponsored Programs	200,000.00	200,000.00	3,837.85	200,083.21	0.00	(83.21)	(83.21)
***Total Revenue	200,000.00	200,000.00	3,837.85	200,083.21	0.00	(83.21)	(83.21)

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111404 - Offshore Lobster Fishery

FMGR: Watson, Winsor H.

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL1324 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBZOWW

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC**Org UBZOWW - PI Winsor Watson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	11,315.00	13,249.00	0.00	0.00	0.00	11,315.00	13,249.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,813.50	0.00	(12,813.50)	(12,813.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
613NZO	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
61SNSH	Student Labor	0.00	0.00	0.00	760.50	0.00	(760.50)	(760.50)
*Total: 61 - Salaries and Wages		24,615.00	26,549.00	0.00	26,549.00	0.00	(1,934.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,589.00	1,645.00	0.00	0.00	0.00	1,589.00	1,645.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.79	0.00	(1,644.79)	(1,644.79)
*Total: 65 - Fringe Benefits		1,589.00	1,645.00	0.00	1,644.79	0.00	(55.79)	0.21
710000	In-State Travel	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
710100	Out-of-State Travel	0.00	0.00	0.00	897.49	0.00	(897.49)	(897.49)
710300	Conference Registration Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	318.66	0.00	(318.66)	(318.66)
710Z	Travel-Other	1,500.00	1,453.00	0.00	0.00	0.00	1,500.00	1,453.00
711200	Research Supplies	0.00	0.00	0.00	3,289.08	0.00	(3,289.08)	(3,289.08)
713000	Printing & Copying-General	0.00	0.00	0.00	96.90	0.00	(96.90)	(96.90)
714030	Postage-Express Mail	0.00	0.00	0.00	19.77	0.00	(19.77)	(19.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	49.48	0.00	(49.48)	(49.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	217.03	0.00	(217.03)	(217.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.32	0.00	(39.32)	(39.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
71CZ	Other Expenses-Deductions	3,000.00	4,177.00	0.00	0.00	0.00	3,000.00	4,177.00
*Total: 71 - Support		4,500.00	5,630.00	0.00	5,628.98	0.00	(1,128.98)	1.02
7211	Assistantships	3,655.00	3,214.00	0.00	0.00	0.00	3,655.00	3,214.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
*Total: 72 - Student and/or Participant Support		3,655.00	3,214.00	0.00	3,200.00	0.00	455.00	14.00
7300	Subcontracts	48,700.00	44,595.00	0.00	0.00	0.00	48,700.00	44,595.00

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111404 - Offshore Lobster Fishery

FMGR: Watson, Winsor H.

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL1324 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBZOWW

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730033 Subcontracts 33	0.00	0.00	0.00	44,594.22	0.00	(44,594.22)	(44,594.22)
*Total: 73 - Subcontracts	48,700.00	44,595.00	0.00	44,594.22	0.00	4,105.78	0.78
7400 Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000 Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	86,059.00	84,633.00	0.00	84,616.99	0.00	1,442.01	16.01
7603 F&A Expenditures	25,045.00	26,471.00	0.00	0.00	0.00	25,045.00	26,471.00
760300 F&A Expenditures	0.00	0.00	0.00	26,470.50	0.00	(26,470.50)	(26,470.50)
*Total: 76 - F&A and Internal Allocations	25,045.00	26,471.00	0.00	26,470.50	0.00	(1,425.50)	0.50
**Total Indirect Cost Expenditures	25,045.00	26,471.00	0.00	26,470.50	0.00	(1,425.50)	0.50
***Total Expenditures	111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51
Revenue							
5300 Federal Programs	111,104.00	111,104.00	0.00	0.00	0.00	111,104.00	111,104.00
530000 Federal Programs	0.00	0.00	0.00	111,087.49	0.00	(111,087.49)	(111,087.49)
*Total: 53 - Sponsored Programs	111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51
***Total Revenue	111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,238.82	0.00	(1,238.82)	(1,238.82)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,716.66	0.00	(8,716.66)	(8,716.66)
61SNWS	College Work Study	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	10,778.00	10,778.00
*Total: 61 - Salaries and Wages		32,928.00	32,928.00	0.00	32,027.45	0.00	900.55	900.55
65YF10	Full Fringe Benefit Distr Expe	3,299.00	3,299.00	0.00	1,152.06	0.00	2,146.94	2,146.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	742.46	0.00	(742.46)	(742.46)
*Total: 65 - Fringe Benefits		3,299.00	3,299.00	0.00	1,894.52	0.00	1,404.48	1,404.48
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	446.21	0.00	(446.21)	(446.21)
710Z00	Travel-Other	300.00	438.00	0.00	0.00	0.00	300.00	438.00
711100	Supplies-General	4,600.00	4,600.00	0.00	25.75	0.00	4,574.25	4,574.25
711200	Research Supplies	0.00	0.00	0.00	9,492.12	0.00	(9,492.12)	(9,492.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
*Total: 71 - Support		4,900.00	5,038.00	0.00	10,252.06	0.00	(5,352.06)	(5,214.06)
721100	Assistantships	0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
740000	Cap Equipment	7,715.00	7,515.00	0.00	0.00	0.00	7,715.00	7,515.00
*Total: 74 - Capitalizable Plant and Equipment		7,715.00	7,515.00	0.00	0.00	0.00	7,715.00	7,515.00
**Total Direct Cost Expenditures		48,842.00	48,780.00	0.00	47,453.03	0.00	1,388.97	1,326.97
760300	F&A Expenditures	18,507.00	18,569.00	0.89	19,895.49	0.00	(1,388.49)	(1,326.49)
*Total: 76 - F&A and Internal Allocations		18,507.00	18,569.00	0.89	19,895.49	0.00	(1,388.49)	(1,326.49)
**Total Indirect Cost Expenditures		18,507.00	18,569.00	0.89	19,895.49	0.00	(1,388.49)	(1,326.49)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		67,349.00	67,349.00	0.89	67,348.52	0.00	0.48	0.48
Revenue								
530000	Federal Programs	67,349.00	67,349.00	0.89	67,348.52	0.00	0.48	0.48
*Total: 53 - Sponsored Programs		67,349.00	67,349.00	0.89	67,348.52	0.00	0.48	0.48
***Total Revenue		67,349.00	67,349.00	0.89	67,348.52	0.00	0.48	0.48

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111521 - FISH CAGE FOULING COMMUNITIES

FMGR: Grizzle, Raymond Edward

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA16RP1718
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBZORG

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,707.00	0.00	(10,707.00)	(10,707.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	654.80	0.00	(654.80)	(654.80)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,235.17	0.00	(1,235.17)	(1,235.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
61SNSH	Student Labor	0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
61SNWS	College Work Study	0.00	0.00	0.00	1,474.45	0.00	(1,474.45)	(1,474.45)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	7,972.00	7,972.00
*Total: 61 - Salaries and Wages		21,472.00	21,472.00	0.00	20,299.52	0.00	1,172.48	1,172.48
65YF10	Full Fringe Benefit Distr Expe	3,059.00	3,059.00	0.00	3,961.59	0.00	(902.59)	(902.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
*Total: 65 - Fringe Benefits		3,059.00	3,059.00	0.00	4,119.71	0.00	(1,060.71)	(1,060.71)
710100	Out-of-State Travel	0.00	0.00	0.00	657.39	0.00	(657.39)	(657.39)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	3,500.00	3,500.00	0.00	30.00	0.00	3,470.00	3,470.00
7112	Research Supplies	0.00	1,014.60	0.00	0.00	0.00	0.00	1,014.60
711200	Research Supplies	0.00	0.00	0.00	3,287.47	0.00	(3,287.47)	(3,287.47)
713000	Printing & Copying-General	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		6,500.00	7,514.60	0.00	4,352.01	0.00	2,147.99	3,162.59
721100	Assistantships	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
**Total Direct Cost Expenditures		31,031.00	32,045.60	0.00	32,040.24	0.00	(1,009.24)	5.36
760300	F&A Expenditures	13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)
*Total: 76 - F&A and Internal Allocations		13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)
**Total Indirect Cost Expenditures		13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111521 - FISH CAGE FOULING COMMUNITIES

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
Revenue							
530000 Federal Programs	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
*Total: 53 - Sponsored Programs	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
***Total Revenue	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZOLH

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,947.70	0.00	(23,947.70)	(23,947.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,816.00	0.00	(6,816.00)	(6,816.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61U000	Salary Offset Account	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		32,500.00	32,500.00	0.00	30,763.70	0.00	1,736.30	1,736.30
65YF10	Full Fringe Benefit Distr Expe	11,100.00	11,100.00	0.00	9,057.63	0.00	2,042.37	2,042.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	572.54	0.00	(572.54)	(572.54)
*Total: 65 - Fringe Benefits		11,100.00	11,100.00	0.00	9,630.17	0.00	1,469.83	1,469.83
710000	In-State Travel	0.00	0.00	0.00	266.01	0.00	(266.01)	(266.01)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711200	Research Supplies	0.00	0.00	0.00	15,085.49	0.00	(15,085.49)	(15,085.49)
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
*Total: 71 - Support		13,004.00	13,004.00	0.00	16,404.70	0.00	(3,400.70)	(3,400.70)
**Total Direct Cost Expenditures		56,604.00	56,604.00	0.00	56,798.57	0.00	(194.57)	(194.57)
760300	F&A Expenditures	25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
*Total: 76 - F&A and Internal Allocations		25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
**Total Indirect Cost Expenditures		25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
***Total Expenditures		82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
Revenue								
530000	Federal Programs	82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
*Total: 53 - Sponsored Programs		82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
***Total Revenue		82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,875.00	0.00	(11,875.00)	(11,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,837.00	0.00	(16,837.00)	(16,837.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		19,725.00	19,725.00	0.00	28,712.00	0.00	(8,987.00)	(8,987.00)
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	659.00	659.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,380.64	0.00	(1,380.64)	(1,380.64)
*Total: 65 - Fringe Benefits		659.00	659.00	0.00	1,380.64	0.00	(721.64)	(721.64)
710100	Out-of-State Travel	0.00	0.00	0.00	530.22	0.00	(530.22)	(530.22)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	363.20	0.00	(363.20)	(363.20)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200	Research Supplies	0.00	0.00	0.00	7,059.91	0.00	(7,059.91)	(7,059.91)
714025	Postage-Direct Mail	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
714030	Postage-Express Mail	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	264.95	0.00	(264.95)	(264.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	43.13	0.00	(43.13)	(43.13)
716100	Rentals & Leases-General	18,000.00	18,000.00	0.00	28,250.00	0.00	(10,250.00)	(10,250.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	109.05	0.00	(109.05)	(109.05)
717200	Other Professional Services-General	0.00	0.00	0.00	1,117.50	0.00	(1,117.50)	(1,117.50)
71C600	Insurance	1,600.00	1,600.00	0.00	1,164.00	0.00	436.00	436.00
*Total: 71 - Support		50,100.00	50,100.00	0.00	38,969.27	0.00	11,130.73	11,130.73
721100	Assistantships	3,675.00	3,675.00	0.00	550.00	0.00	3,125.00	3,125.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.55	0.00	(2,572.55)	(2,572.55)
*Total: 72 - Student and/or Participant Support		3,675.00	3,675.00	0.00	3,122.55	0.00	552.45	552.45
**Total Direct Cost Expenditures		74,159.00	74,159.00	0.00	72,184.46	0.00	1,974.54	1,974.54
760300	F&A Expenditures	31,718.00	31,718.00	12,761.58	31,112.79	0.00	605.21	605.21
*Total: 76 - F&A and Internal Allocations		31,718.00	31,718.00	12,761.58	31,112.79	0.00	605.21	605.21
**Total Indirect Cost Expenditures		31,718.00	31,718.00	12,761.58	31,112.79	0.00	605.21	605.21

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZOHH

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	105,877.00	105,877.00	12,761.58	103,297.25	0.00	2,579.75	2,579.75
Revenue							
530000 Federal Programs	105,877.00	105,877.00	12,761.58	103,297.25	0.00	2,579.75	2,579.75
*Total: 53 - Sponsored Programs	105,877.00	105,877.00	12,761.58	103,297.25	0.00	2,579.75	2,579.75
***Total Revenue	105,877.00	105,877.00	12,761.58	103,297.25	0.00	2,579.75	2,579.75

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZOHH

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
*Total: 73 - Subcontracts		113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
**Total Direct Cost Expenditures		113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
Revenue								
530000	Federal Programs	124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
*Total: 53 - Sponsored Programs		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
***Total Revenue		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBZOHH

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBZOHH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
***Total Revenue			161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBZOHH

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBZOHH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
***Total Revenue			200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111535 - Atlantic Cod Offshore Aqua

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,711.60	0.00	(3,711.60)	(3,711.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00
61SNSH	Student Labor	0.00	0.00	0.00	1,146.13	0.00	(1,146.13)	(1,146.13)
61SNWS	College Work Study	0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
*Total: 61 - Salaries and Wages		0.00	19,100.00	0.00	11,434.37	0.00	(11,434.37)	7,665.63
65YF10	Full Fringe Benefit Distr Expe	0.00	642.00	0.00	0.00	0.00	0.00	642.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	522.77	0.00	(522.77)	(522.77)
*Total: 65 - Fringe Benefits		0.00	642.00	0.00	522.77	0.00	(522.77)	119.23
710000	In-State Travel	0.00	0.00	0.00	116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	576.01	0.00	(576.01)	(576.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	232.31	0.00	(232.31)	(232.31)
710Z00	Travel-Other	0.00	660.00	0.00	0.00	0.00	0.00	660.00
711100	Supplies-General	1.00	5,150.00	0.00	952.64	0.00	(951.64)	4,197.36
711200	Research Supplies	0.00	0.00	0.00	10,557.24	0.00	(10,557.24)	(10,557.24)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030	Postage-Express Mail	0.00	0.00	0.00	16.86	0.00	(16.86)	(16.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	286.33	0.00	(286.33)	(286.33)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,525.41	0.00	(1,525.41)	(1,525.41)
717200	Other Professional Services-General	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
*Total: 71 - Support		1.00	5,810.00	0.00	15,263.32	0.00	(15,262.32)	(9,453.32)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
740000	Cap Equipment	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
**Total Direct Cost Expenditures		1.00	27,752.00	0.00	27,775.96	0.00	(27,774.96)	(23.96)
760300	F&A Expenditures	0.00	11,498.00	829.84	12,303.86	0.00	(12,303.86)	(805.86)
*Total: 76 - F&A and Internal Allocations		0.00	11,498.00	829.84	12,303.86	0.00	(12,303.86)	(805.86)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111535 - Atlantic Cod Offshore Aqua

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	11,498.00	829.84	12,303.86	0.00	(12,303.86)	(805.86)
***Total Expenditures	1.00	39,250.00	829.84	40,079.82	0.00	(40,078.82)	(829.82)
Revenue							
530000 Federal Programs	1.00	39,250.00	829.84	40,079.82	0.00	(40,078.82)	(829.82)
*Total: 53 - Sponsored Programs	1.00	39,250.00	829.84	40,079.82	0.00	(40,078.82)	(829.82)
***Total Revenue	1.00	39,250.00	829.84	40,079.82	0.00	(40,078.82)	(829.82)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	18,680.00	18,680.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,627.33	0.00	(17,627.33)	(17,627.33)
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	20,640.00	20,640.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,960.00	0.00	(24,960.00)	(24,960.00)
61SNSH	Student Labor	0.00	0.00	0.00	22,434.50	0.00	(22,434.50)	(22,434.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		45,320.00	45,320.00	0.00	65,069.83	0.00	(19,749.83)	(19,749.83)
65YF10	Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,581.35	0.00	(3,581.35)	(3,581.35)
*Total: 65 - Fringe Benefits		2,209.00	2,209.00	0.00	3,581.35	0.00	(1,372.35)	(1,372.35)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	82,600.00	82,600.00
711200	Research Supplies	0.00	0.00	0.00	39,937.04	0.00	(39,937.04)	(39,937.04)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
714030	Postage-Express Mail	0.00	0.00	0.00	208.29	0.00	(208.29)	(208.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	24,958.24	0.00	(24,958.24)	(24,958.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	551.86	0.00	(551.86)	(551.86)
*Total: 71 - Support		86,600.00	86,600.00	0.00	65,777.71	0.00	20,822.29	20,822.29
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
740000	Cap Equipment	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
**Total Direct Cost Expenditures		141,779.00	141,779.00	0.00	139,378.89	0.00	2,400.11	2,400.11
760300	F&A Expenditures	60,358.00	60,358.00	11,729.13	61,446.31	0.00	(1,088.31)	(1,088.31)
*Total: 76 - F&A and Internal Allocations		60,358.00	60,358.00	11,729.13	61,446.31	0.00	(1,088.31)	(1,088.31)
**Total Indirect Cost Expenditures		60,358.00	60,358.00	11,729.13	61,446.31	0.00	(1,088.31)	(1,088.31)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZOHH

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	202,137.00	202,137.00	11,729.13	200,825.20	0.00	1,311.80	1,311.80
Revenue							
530000 Federal Programs	0.00	0.00	11,729.13	200,825.20	0.00	(200,825.20)	(200,825.20)
*Total: 53 - Sponsored Programs	0.00	0.00	11,729.13	200,825.20	0.00	(200,825.20)	(200,825.20)
***Total Revenue	0.00	0.00	11,729.13	200,825.20	0.00	(200,825.20)	(200,825.20)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111605 - Dev Atlantic Cod & Haddock

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
611Q90	Post Doc	0.00	0.00	2,137.41	16,641.25	0.00	(16,641.25)	(16,641.25)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		25,739.00	25,739.00	2,137.41	16,641.25	0.00	9,097.75	9,097.75
65YF10	Full Fringe Benefit Distr Expe	888.00	888.00	587.79	4,605.34	0.00	(3,717.34)	(3,717.34)
*Total: 65 - Fringe Benefits		888.00	888.00	587.79	4,605.34	0.00	(3,717.34)	(3,717.34)
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
*Total: 71 - Support		7,000.00	7,000.00	0.00	42.16	0.00	6,957.84	6,957.84
**Total Direct Cost Expenditures		33,627.00	33,627.00	2,725.20	21,288.75	0.00	12,338.25	12,338.25
760300	F&A Expenditures	15,132.00	15,132.00	1,253.61	9,792.99	0.00	5,339.01	5,339.01
*Total: 76 - F&A and Internal Allocations		15,132.00	15,132.00	1,253.61	9,792.99	0.00	5,339.01	5,339.01
**Total Indirect Cost Expenditures		15,132.00	15,132.00	1,253.61	9,792.99	0.00	5,339.01	5,339.01
***Total Expenditures		48,759.00	48,759.00	3,978.81	31,081.74	0.00	17,677.26	17,677.26
Revenue								
530000	Federal Programs	0.00	0.00	3,978.81	31,081.74	0.00	(31,081.74)	(31,081.74)
*Total: 53 - Sponsored Programs		0.00	0.00	3,978.81	31,081.74	0.00	(31,081.74)	(31,081.74)
***Total Revenue		0.00	0.00	3,978.81	31,081.74	0.00	(31,081.74)	(31,081.74)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZODB

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611Q90	Post Doc	0.00	0.00	2,137.41	16,641.25	0.00	(16,641.25)	(16,641.25)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		28,128.00	28,128.00	2,137.41	25,557.95	0.00	2,570.05	2,570.05
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	587.79	5,757.41	0.00	(4,673.41)	(4,673.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.78	0.00	(496.78)	(496.78)
*Total: 65 - Fringe Benefits		1,084.00	1,084.00	587.79	6,254.19	0.00	(5,170.19)	(5,170.19)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710100	Out-of-State Travel	0.00	0.00	0.00	620.57	0.00	(620.57)	(620.57)
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies	0.00	0.00	0.00	2,034.24	0.00	(2,034.24)	(2,034.24)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	107.83	0.00	(107.83)	(107.83)
*Total: 71 - Support		6,700.00	6,700.00	0.00	2,792.64	0.00	3,907.36	3,907.36
**Total Direct Cost Expenditures		35,912.00	35,912.00	2,725.20	34,604.78	0.00	1,307.22	1,307.22
760300	F&A Expenditures	16,160.00	16,160.00	1,303.22	15,815.72	0.00	344.28	344.28
*Total: 76 - F&A and Internal Allocations		16,160.00	16,160.00	1,303.22	15,815.72	0.00	344.28	344.28
**Total Indirect Cost Expenditures		16,160.00	16,160.00	1,303.22	15,815.72	0.00	344.28	344.28
***Total Expenditures		52,072.00	52,072.00	4,028.42	50,420.50	0.00	1,651.50	1,651.50
Revenue								
530000	Federal Programs	0.00	0.00	4,028.42	50,420.50	0.00	(50,420.50)	(50,420.50)
*Total: 53 - Sponsored Programs		0.00	0.00	4,028.42	50,420.50	0.00	(50,420.50)	(50,420.50)
***Total Revenue		0.00	0.00	4,028.42	50,420.50	0.00	(50,420.50)	(50,420.50)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111609 - Green Sea Urchin

FMGR: Harris, Larry

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA16RP1718 CFDA #: 11.460
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBZOLH

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	37,443.18	0.00	(37,443.18)	(37,443.18)
615NZ0	PAT Unallocated Budget (Bud Only)		31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			34,000.00	34,000.00	0.00	37,443.18	0.00	(3,443.18)	(3,443.18)
65YF10	Full Fringe Benefit Distr Expe		12,648.00	12,648.00	0.00	14,926.08	0.00	(2,278.08)	(2,278.08)
*Total: 65 - Fringe Benefits			12,648.00	12,648.00	0.00	14,926.08	0.00	(2,278.08)	(2,278.08)
710100	Out-of-State Travel		0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
710200	Foreign Travel		1,500.00	1,500.00	0.00	1,034.76	0.00	465.24	465.24
711100	Supplies-General		0.00	0.00	7.25	161.03	0.00	(161.03)	(161.03)
7112	Research Supplies		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies		0.00	0.00	0.00	3,766.93	0.00	(3,766.93)	(3,766.93)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	438.91	0.00	(438.91)	(438.91)
*Total: 71 - Support			11,500.00	11,500.00	7.25	5,989.91	0.00	5,510.09	5,510.09
**Total Direct Cost Expenditures			58,148.00	58,148.00	7.25	58,359.17	0.00	(211.17)	(211.17)
760300	F&A Expenditures		26,167.00	26,167.00	214.34	26,478.53	0.00	(311.53)	(311.53)
*Total: 76 - F&A and Internal Allocations			26,167.00	26,167.00	214.34	26,478.53	0.00	(311.53)	(311.53)
**Total Indirect Cost Expenditures			26,167.00	26,167.00	214.34	26,478.53	0.00	(311.53)	(311.53)
***Total Expenditures			84,315.00	84,315.00	221.59	84,837.70	0.00	(522.70)	(522.70)
Revenue									
530000	Federal Programs		0.00	0.00	221.59	84,837.70	0.00	(84,837.70)	(84,837.70)
*Total: 53 - Sponsored Programs			0.00	0.00	221.59	84,837.70	0.00	(84,837.70)	(84,837.70)
***Total Revenue			0.00	0.00	221.59	84,837.70	0.00	(84,837.70)	(84,837.70)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111611 - Monitoring Marine Protected Areas

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	53,586.90	0.00	(53,586.90)	(53,586.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,422.00	69,922.00	0.00	0.00	0.00	63,422.00	69,922.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,855.58	0.00	(16,855.58)	(16,855.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,791.92	0.00	(4,791.92)	(4,791.92)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,282.08	0.00	(30,282.08)	(30,282.08)
613N70	Graduate Fellow	0.00	0.00	0.00	6,432.91	0.00	(6,432.91)	(6,432.91)
613NZ0	Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	60,750.00	60,750.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	26,384.68	0.00	(26,384.68)	(26,384.68)
615F10	PAT	0.00	0.00	1,774.38	9,743.05	0.00	(9,743.05)	(9,743.05)
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,729.01	0.00	(9,729.01)	(9,729.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,297.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,733.50	0.00	(8,733.50)	(8,733.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,120.15	0.00	(1,120.15)	(1,120.15)
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
*Total: 61 - Salaries and Wages		160,622.00	167,122.00	(523.37)	167,661.78	0.00	(7,039.78)	(539.78)
65YF10	Full Fringe Benefit Distr Expe	29,553.00	30,103.00	718.61	25,296.96	0.00	4,256.04	4,806.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(193.02)	4,603.78	0.00	(4,603.78)	(4,603.78)
*Total: 65 - Fringe Benefits		29,553.00	30,103.00	525.59	29,900.74	0.00	(347.74)	202.26
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000	In-State Travel	0.00	0.00	0.00	1,280.18	0.00	(1,280.18)	(1,280.18)
710100	Out-of-State Travel	0.00	0.00	0.00	3,271.09	0.00	(3,271.09)	(3,271.09)
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,453.37	0.00	(2,453.37)	(2,453.37)
711100	Supplies-General	0.00	0.00	0.00	6,554.97	0.00	(6,554.97)	(6,554.97)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,430.85	0.00	(1,430.85)	(1,430.85)
7112	Research Supplies	24,100.00	29,100.00	0.00	0.00	0.00	24,100.00	29,100.00
711200	Research Supplies	0.00	0.00	0.00	28,269.05	0.00	(28,269.05)	(28,269.05)
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714030	Postage-Express Mail	0.00	0.00	0.00	383.37	0.00	(383.37)	(383.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,786.65	0.00	(3,786.65)	(3,786.65)
717200	Other Professional Services-General	0.00	0.00	0.00	10,470.00	0.00	(10,470.00)	(10,470.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111611 - Monitoring Marine Protected Areas

FMGR: Rosenberg, Andrew A

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,134.00	24,134.00	0.00	0.00	0.00	24,134.00	24,134.00
*Total: 71 - Support	55,434.00	60,434.00	0.00	58,045.53	0.00	(2,611.53)	2,388.47
721100 Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,631.05	0.00	(22,631.05)	(22,631.05)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,383.50	0.00	(4,383.50)	(4,383.50)
*Total: 72 - Student and/or Participant Support	23,100.00	23,100.00	0.00	27,014.55	0.00	(3,914.55)	(3,914.55)
740000 Cap Equipment	0.00	70,000.00	0.00	66,680.25	0.00	(66,680.25)	3,319.75
*Total: 74 - Capitalizable Plant and Equipment	0.00	70,000.00	0.00	66,680.25	0.00	(66,680.25)	3,319.75
**Total Direct Cost Expenditures	268,709.00	350,759.00	2.22	349,302.85	0.00	(80,593.85)	1,456.15
760300 F&A Expenditures	110,497.00	115,947.00	1.03	117,379.09	0.00	(6,882.09)	(1,432.09)
*Total: 76 - F&A and Internal Allocations	110,497.00	115,947.00	1.03	117,379.09	0.00	(6,882.09)	(1,432.09)
**Total Indirect Cost Expenditures	110,497.00	115,947.00	1.03	117,379.09	0.00	(6,882.09)	(1,432.09)
***Total Expenditures	379,206.00	466,706.00	3.25	466,681.94	0.00	(87,475.94)	24.06
Revenue							
530000 Federal Programs	0.00	0.00	3.25	466,681.94	0.00	(466,681.94)	(466,681.94)
*Total: 53 - Sponsored Programs	0.00	0.00	3.25	466,681.94	0.00	(466,681.94)	(466,681.94)
***Total Revenue	0.00	0.00	3.25	466,681.94	0.00	(466,681.94)	(466,681.94)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111611 - Monitoring Marine Protected Areas

FMGR: Rosenberg, Andrew A

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

[illegible]

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UBNRAR

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730008	Subcontracts 08	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts		100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		106,500.00	106,500.00	0.00	106,500.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)
***Total Revenue		0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111719 - Monitor Marine Areas: Rosenberg

FMGR: Rosenberg, Andrew A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,518.17	0.00	(19,518.17)	(19,518.17)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,650.06	0.00	(12,650.06)	(12,650.06)
613NZ0	Grad Unallocated Budget (Bud Only)	63,999.00	63,999.00	0.00	0.00	0.00	63,999.00	63,999.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,035.76	7,035.76	0.00	(7,035.76)	(7,035.76)
*Total: 61 - Salaries and Wages		63,999.00	63,999.00	7,035.76	39,203.99	0.00	24,795.01	24,795.01
65YF10	Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	7,904.87	0.00	(5,754.87)	(5,754.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	591.00	591.00	0.00	(591.00)	(591.00)
*Total: 65 - Fringe Benefits		2,150.00	2,150.00	591.00	8,495.87	0.00	(6,345.87)	(6,345.87)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,594.97	0.00	(1,594.97)	(1,594.97)
710300	Conference Registration Fees	0.00	0.00	0.00	307.25	0.00	(307.25)	(307.25)
710400	Student or Non-Emp Travel	0.00	0.00	1,572.62	951.62	0.00	(951.62)	(951.62)
7112	Research Supplies	19,685.00	19,685.00	0.00	0.00	0.00	19,685.00	19,685.00
711200	Research Supplies	0.00	0.00	3,182.60	3,182.60	0.00	(3,182.60)	(3,182.60)
*Total: 71 - Support		21,685.00	21,685.00	4,755.22	6,036.44	0.00	15,648.56	15,648.56
721100	Assistantships	24,210.00	24,210.00	0.00	0.00	0.00	24,210.00	24,210.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,918.70	0.00	(6,918.70)	(6,918.70)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,736.25	0.00	(5,736.25)	(5,736.25)
*Total: 72 - Student and/or Participant Support		24,210.00	24,210.00	0.00	12,654.95	0.00	11,555.05	11,555.05
**Total Direct Cost Expenditures		112,044.00	112,044.00	12,381.98	66,391.25	0.00	45,652.75	45,652.75
760300	F&A Expenditures	40,404.00	40,404.00	5,695.71	24,718.67	0.00	15,685.33	15,685.33
*Total: 76 - F&A and Internal Allocations		40,404.00	40,404.00	5,695.71	24,718.67	0.00	15,685.33	15,685.33
**Total Indirect Cost Expenditures		40,404.00	40,404.00	5,695.71	24,718.67	0.00	15,685.33	15,685.33
***Total Expenditures		152,448.00	152,448.00	18,077.69	91,109.92	0.00	61,338.08	61,338.08
Revenue								
530000	Federal Programs	0.00	0.00	18,077.69	91,109.92	0.00	(91,109.92)	(91,109.92)
*Total: 53 - Sponsored Programs		0.00	0.00	18,077.69	91,109.92	0.00	(91,109.92)	(91,109.92)
***Total Revenue		0.00	0.00	18,077.69	91,109.92	0.00	(91,109.92)	(91,109.92)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111720 - Monitor Marine Areas: Berlinsky

FMGR: Berlinsky, David L

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.460			46.00 %	

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,034.75	4,255.75	0.00	(4,255.75)	(4,255.75)
61SNWS	College Work Study	0.00	0.00	34.42	34.42	0.00	(34.42)	(34.42)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		14,000.00	14,000.00	3,069.17	4,290.17	0.00	9,709.83	9,709.83
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	254.93	357.50	0.00	(357.50)	(357.50)
*Total: 65 - Fringe Benefits		1,176.00	1,176.00	254.93	357.50	0.00	818.50	818.50
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
711200	Research Supplies	0.00	0.00	269.62	840.07	0.00	(840.07)	(840.07)
714030	Postage-Express Mail	0.00	0.00	54.43	54.43	0.00	(54.43)	(54.43)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: 71 - Support		12,400.00	12,400.00	324.05	894.50	0.00	11,505.50	11,505.50
**Total Direct Cost Expenditures		27,576.00	27,576.00	3,648.15	5,542.17	0.00	22,033.83	22,033.83
760300	F&A Expenditures	12,685.00	12,685.00	1,678.14	2,549.39	0.00	10,135.61	10,135.61
*Total: 76 - F&A and Internal Allocations		12,685.00	12,685.00	1,678.14	2,549.39	0.00	10,135.61	10,135.61
**Total Indirect Cost Expenditures		12,685.00	12,685.00	1,678.14	2,549.39	0.00	10,135.61	10,135.61
***Total Expenditures		40,261.00	40,261.00	5,326.29	8,091.56	0.00	32,169.44	32,169.44
Revenue								
530000	Federal Programs	0.00	0.00	5,326.29	8,091.56	0.00	(8,091.56)	(8,091.56)
*Total: 53 - Sponsored Programs		0.00	0.00	5,326.29	8,091.56	0.00	(8,091.56)	(8,091.56)
***Total Revenue		0.00	0.00	5,326.29	8,091.56	0.00	(8,091.56)	(8,091.56)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBNRAR

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,026.91	0.00	(23,026.91)	(23,026.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,066.00	13,066.00	0.00	0.00	0.00	13,066.00	13,066.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,947.08	1,947.08	0.00	(1,947.08)	(1,947.08)
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages		20,941.00	20,941.00	1,947.08	25,033.99	0.00	(4,092.99)	(4,092.99)
65YF10	Full Fringe Benefit Distr Expe	8,481.00	8,481.00	0.00	9,325.94	0.00	(844.94)	(844.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.55	163.55	0.00	(163.55)	(163.55)
*Total: 65 - Fringe Benefits		8,481.00	8,481.00	163.55	9,489.49	0.00	(1,008.49)	(1,008.49)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	119.00	2,867.61	0.00	(2,867.61)	(2,867.61)
714030	Postage-Express Mail	0.00	0.00	18.47	18.47	0.00	(18.47)	(18.47)
*Total: 71 - Support		8,000.00	8,000.00	137.47	2,886.08	0.00	5,113.92	5,113.92
**Total Direct Cost Expenditures		37,422.00	37,422.00	2,248.10	37,409.56	0.00	12.44	12.44
760300	F&A Expenditures	17,214.00	17,214.00	1,034.14	17,208.41	0.00	5.59	5.59
*Total: 76 - F&A and Internal Allocations		17,214.00	17,214.00	1,034.14	17,208.41	0.00	5.59	5.59
**Total Indirect Cost Expenditures		17,214.00	17,214.00	1,034.14	17,208.41	0.00	5.59	5.59
***Total Expenditures		54,636.00	54,636.00	3,282.24	54,617.97	0.00	18.03	18.03
Revenue								
530000	Federal Programs	0.00	0.00	3,282.24	54,617.97	0.00	(54,617.97)	(54,617.97)
*Total: 53 - Sponsored Programs		0.00	0.00	3,282.24	54,617.97	0.00	(54,617.97)	(54,617.97)
***Total Revenue		0.00	0.00	3,282.24	54,617.97	0.00	(54,617.97)	(54,617.97)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111722 - Monitor Marine Areas: Grizzle

FMGR: Grizzle, Raymond Edward

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,372.75	42,163.17	0.00	(42,163.17)	(42,163.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,318.00	21,318.00	0.00	0.00	0.00	21,318.00	21,318.00
615F10	PAT	0.00	0.00	1,874.15	6,079.79	0.00	(6,079.79)	(6,079.79)
615NZ0	PAT Unallocated Budget (Bud Only)	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
617F10	Operating Staff	0.00	0.00	544.32	2,369.52	0.00	(2,369.52)	(2,369.52)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	916.50	3,824.75	0.00	(3,824.75)	(3,824.75)
61SNSH	Student Labor	0.00	0.00	832.00	1,973.61	0.00	(1,973.61)	(1,973.61)
61SNWS	College Work Study	0.00	0.00	0.00	344.40	0.00	(344.40)	(344.40)
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
*Total: 61 - Salaries and Wages		60,893.00	60,893.00	6,539.72	56,761.24	0.00	4,131.76	4,131.76
65YF10	Full Fringe Benefit Distr Expe	19,315.00	19,315.00	1,931.09	20,488.66	0.00	(1,173.66)	(1,173.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.99	321.80	0.00	(321.80)	(321.80)
*Total: 65 - Fringe Benefits		19,315.00	19,315.00	2,008.08	20,810.46	0.00	(1,495.46)	(1,495.46)
711200	Research Supplies	0.00	0.00	213.09	1,200.36	0.00	(1,200.36)	(1,200.36)
714030	Postage-Express Mail	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
*Total: 71 - Support		0.00	0.00	213.09	1,321.56	0.00	(1,321.56)	(1,321.56)
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		105,208.00	105,208.00	8,760.89	78,893.26	0.00	26,314.74	26,314.74
760300	F&A Expenditures	36,896.00	36,896.00	4,030.02	36,290.90	0.00	605.10	605.10
*Total: 76 - F&A and Internal Allocations		36,896.00	36,896.00	4,030.02	36,290.90	0.00	605.10	605.10
**Total Indirect Cost Expenditures		36,896.00	36,896.00	4,030.02	36,290.90	0.00	605.10	605.10
***Total Expenditures		142,104.00	142,104.00	12,790.91	115,184.16	0.00	26,919.84	26,919.84
Revenue								
530000	Federal Programs	0.00	0.00	12,790.91	115,184.16	0.00	(115,184.16)	(115,184.16)
*Total: 53 - Sponsored Programs		0.00	0.00	12,790.91	115,184.16	0.00	(115,184.16)	(115,184.16)
***Total Revenue		0.00	0.00	12,790.91	115,184.16	0.00	(115,184.16)	(115,184.16)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111724 - Monitor Marine Areas: Robertson

FMGR: Robertson, Robert A

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA16RP1718 CFDA #: 11.460
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/14/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBNRAR

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
61SNSH	Student Labor	0.00	0.00	0.00	630.49	0.00	(630.49)	(630.49)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		12,793.00	12,793.00	0.00	630.49	0.00	12,162.51	12,162.51
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	571.00	571.00
*Total: 65 - Fringe Benefits		571.00	571.00	0.00	0.00	0.00	571.00	571.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	733.90	0.00	(733.90)	(733.90)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	820.80	0.00	(820.80)	(820.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.47	0.00	(93.47)	(93.47)
*Total: 71 - Support		7,000.00	7,000.00	0.00	1,688.17	0.00	5,311.83	5,311.83
**Total Direct Cost Expenditures		20,364.00	20,364.00	0.00	2,318.66	0.00	18,045.34	18,045.34
760300	F&A Expenditures	9,366.00	9,366.00	0.00	1,066.60	0.00	8,299.40	8,299.40
*Total: 76 - F&A and Internal Allocations		9,366.00	9,366.00	0.00	1,066.60	0.00	8,299.40	8,299.40
**Total Indirect Cost Expenditures		9,366.00	9,366.00	0.00	1,066.60	0.00	8,299.40	8,299.40
***Total Expenditures		29,730.00	29,730.00	0.00	3,385.26	0.00	26,344.74	26,344.74
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,385.26	0.00	(3,385.26)	(3,385.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,385.26	0.00	(3,385.26)	(3,385.26)
***Total Revenue		0.00	0.00	0.00	3,385.26	0.00	(3,385.26)	(3,385.26)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111725 - Monitor Marine Areas: Howell

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBNRAR

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,384.31	2,384.31	0.00	(2,384.31)	(2,384.31)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	2,384.31	2,384.31	0.00	3,615.69	3,615.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	200.28	200.28	0.00	(200.28)	(200.28)
*Total: 65 - Fringe Benefits		0.00	0.00	200.28	200.28	0.00	(200.28)	(200.28)
**Total Direct Cost Expenditures		6,000.00	6,000.00	2,584.59	2,584.59	0.00	3,415.41	3,415.41
760300	F&A Expenditures	2,760.00	2,760.00	1,188.91	1,188.91	0.00	1,571.09	1,571.09
*Total: 76 - F&A and Internal Allocations		2,760.00	2,760.00	1,188.91	1,188.91	0.00	1,571.09	1,571.09
**Total Indirect Cost Expenditures		2,760.00	2,760.00	1,188.91	1,188.91	0.00	1,571.09	1,571.09
***Total Expenditures		8,760.00	8,760.00	3,773.50	3,773.50	0.00	4,986.50	4,986.50
Revenue								
530000	Federal Programs	0.00	0.00	3,773.50	3,773.50	0.00	(3,773.50)	(3,773.50)
*Total: 53 - Sponsored Programs		0.00	0.00	3,773.50	3,773.50	0.00	(3,773.50)	(3,773.50)
***Total Revenue		0.00	0.00	3,773.50	3,773.50	0.00	(3,773.50)	(3,773.50)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111726 - Monitor Marine Areas: Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBNRAR

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	4,993.00	4,993.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.04	4,461.04	0.00	(4,461.04)	(4,461.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,750.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,446.16	3,446.16	0.00	(3,446.16)	(3,446.16)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,016.00	4,952.00	0.00	(4,952.00)	(4,952.00)
61SNWS	College Work Study	0.00	0.00	35.89	35.89	0.00	(35.89)	(35.89)
*Total: 61 - Salaries and Wages		24,743.00	24,743.00	9,959.09	19,149.59	0.00	5,593.41	5,593.41
65YF10	Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	833.53	1,080.53	0.00	(1,080.53)	(1,080.53)
*Total: 65 - Fringe Benefits		1,091.00	1,091.00	833.53	1,080.53	0.00	10.47	10.47
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	223.13	0.00	(223.13)	(223.13)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	1,755.31	9,041.26	0.00	(9,041.26)	(9,041.26)
714030	Postage-Express Mail	0.00	0.00	0.00	17.42	0.00	(17.42)	(17.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	12,334.00	12,334.00
*Total: 71 - Support		26,034.00	26,034.00	1,755.31	9,281.81	0.00	16,752.19	16,752.19
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
*Total: 72 - Student and/or Participant Support		8,070.00	8,070.00	0.00	3,612.65	0.00	4,457.35	4,457.35
**Total Direct Cost Expenditures		59,938.00	59,938.00	12,547.93	33,124.58	0.00	26,813.42	26,813.42
760300	F&A Expenditures	23,860.00	23,860.00	5,732.40	13,575.51	0.00	10,284.49	10,284.49
*Total: 76 - F&A and Internal Allocations		23,860.00	23,860.00	5,732.40	13,575.51	0.00	10,284.49	10,284.49
**Total Indirect Cost Expenditures		23,860.00	23,860.00	5,732.40	13,575.51	0.00	10,284.49	10,284.49
***Total Expenditures		83,798.00	83,798.00	18,280.33	46,700.09	0.00	37,097.91	37,097.91
Revenue								

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111726 - Monitor Marine Areas: Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBNRAR

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	18,194.08	46,700.09	0.00	(46,700.09)	(46,700.09)
*Total: 53 - Sponsored Programs		0.00	0.00	18,194.08	46,700.09	0.00	(46,700.09)	(46,700.09)
***Total Revenue		0.00	0.00	18,194.08	46,700.09	0.00	(46,700.09)	(46,700.09)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBZODB

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,047.00	10,047.00	0.00	0.00	0.00	10,047.00	10,047.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.62	2,153.62	0.00	(2,153.62)	(2,153.62)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		54,207.00	54,207.00	2,153.62	2,153.62	0.00	52,053.38	52,053.38
65YF10	Full Fringe Benefit Distr Expe	12,273.00	12,273.00	0.00	0.00	0.00	12,273.00	12,273.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.91	180.91	0.00	(180.91)	(180.91)
*Total: 65 - Fringe Benefits		12,273.00	12,273.00	180.91	180.91	0.00	12,092.09	12,092.09
710	Travel	245.00	245.00	0.00	0.00	0.00	245.00	245.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies	0.00	0.00	0.00	1,216.85	0.00	(1,216.85)	(1,216.85)
713000	Printing & Copying-General	0.00	0.00	138.65	138.65	0.00	(138.65)	(138.65)
714030	Postage-Express Mail	0.00	0.00	0.00	25.63	0.00	(25.63)	(25.63)
716100	Rentals & Leases-General	0.00	0.00	0.00	423.52	0.00	(423.52)	(423.52)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	177.53	0.00	(177.53)	(177.53)
*Total: 71 - Support		14,745.00	14,745.00	138.65	2,029.18	0.00	12,715.82	12,715.82
730001	Subcontracts 01	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00
*Total: 73 - Subcontracts		79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00
**Total Direct Cost Expenditures		160,225.00	81,225.00	2,473.18	4,363.71	0.00	155,861.29	76,861.29
760300	F&A Expenditures	43,864.00	37,364.00	1,241.65	2,007.31	0.00	41,856.69	35,356.69
*Total: 76 - F&A and Internal Allocations		43,864.00	37,364.00	1,241.65	2,007.31	0.00	41,856.69	35,356.69
**Total Indirect Cost Expenditures		43,864.00	37,364.00	1,241.65	2,007.31	0.00	41,856.69	35,356.69
***Total Expenditures		204,089.00	118,589.00	3,714.83	6,371.02	0.00	197,717.98	112,217.98
Revenue								
530000	Federal Programs	0.00	0.00	3,714.83	6,371.02	0.00	(6,371.02)	(6,371.02)
*Total: 53 - Sponsored Programs		0.00	0.00	3,714.83	6,371.02	0.00	(6,371.02)	(6,371.02)
***Total Revenue		0.00	0.00	3,714.83	6,371.02	0.00	(6,371.02)	(6,371.02)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	11/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,516.00	17,516.00	0.00	0.00	0.00	17,516.00	17,516.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,815.38	5,815.38	0.00	(5,815.38)	(5,815.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
*Total: 61 - Salaries and Wages		38,616.00	38,616.00	7,969.25	20,469.30	0.00	18,146.70	18,146.70
65YF10	Full Fringe Benefit Distr Expe	2,387.00	2,387.00	0.00	0.00	0.00	2,387.00	2,387.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	669.42	669.42	0.00	(669.42)	(669.42)
*Total: 65 - Fringe Benefits		2,387.00	2,387.00	669.42	669.42	0.00	1,717.58	1,717.58
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.22	0.00	(1,270.22)	(1,270.22)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	484.04	0.00	(484.04)	(484.04)
7112	Research Supplies	49,476.00	49,476.00	0.00	0.00	0.00	49,476.00	49,476.00
711200	Research Supplies	0.00	0.00	410.97	26,750.98	0.00	(26,750.98)	(26,750.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
*Total: 71 - Support		52,476.00	52,476.00	410.97	29,247.24	0.00	23,228.76	23,228.76
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,499.05	0.00	(6,499.05)	(6,499.05)
*Total: 72 - Student and/or Participant Support		8,060.00	8,060.00	0.00	6,499.05	0.00	1,560.95	1,560.95
740000	Cap Equipment	45,001.00	45,001.00	0.00	45,001.00	0.08	(0.08)	(0.08)
*Total: 74 - Capitalizable Plant and Equipment		45,001.00	45,001.00	0.00	45,001.00	0.08	(0.08)	(0.08)
**Total Direct Cost Expenditures		146,540.00	146,540.00	9,049.64	101,886.01	0.08	44,653.91	44,653.91
760300	F&A Expenditures	46,708.00	46,708.00	4,386.39	23,177.50	0.00	23,530.50	23,530.50
*Total: 76 - F&A and Internal Allocations		46,708.00	46,708.00	4,386.39	23,177.50	0.00	23,530.50	23,530.50
**Total Indirect Cost Expenditures		46,708.00	46,708.00	4,386.39	23,177.50	0.00	23,530.50	23,530.50
***Total Expenditures		193,248.00	193,248.00	13,436.03	125,063.51	0.08	68,184.41	68,184.41

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 11/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBZOHH

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	13,436.03	125,063.51	0.00	(125,063.51)	(125,063.51)
*Total: 53 - Sponsored Programs		0.00	0.00	13,436.03	125,063.51	0.00	(125,063.51)	(125,063.51)
***Total Revenue		0.00	0.00	13,436.03	125,063.51	0.00	(125,063.51)	(125,063.51)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 11/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UBZODB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
730011	Subcontracts 11	0.00	0.00	6,800.00	36,534.00	42,466.00	(79,000.00)	(79,000.00)
*Total: 73 - Subcontracts		0.00	79,000.00	6,800.00	36,534.00	42,466.00	(79,000.00)	0.00
**Total Direct Cost Expenditures		0.00	79,000.00	6,800.00	36,534.00	42,466.00	(79,000.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures		0.00	85,500.00	6,800.00	43,034.00	42,466.00	(85,500.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	6,800.00	43,034.00	0.00	(43,034.00)	(43,034.00)
*Total: 53 - Sponsored Programs		0.00	0.00	6,800.00	43,034.00	0.00	(43,034.00)	(43,034.00)
***Total Revenue		0.00	0.00	6,800.00	43,034.00	0.00	(43,034.00)	(43,034.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111794 - UNH OAA Monitoring

FMGR: Grizzle, Raymond Edward

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES LW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	31.00 %	
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,409.64	0.00	(14,409.64)	(14,409.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00
615F10	PAT	0.00	0.00	0.01	5,147.00	0.00	(5,147.00)	(5,147.00)
617F10	Operating Staff	0.00	0.00	544.32	2,099.52	0.00	(2,099.52)	(2,099.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,798.00	0.00	(2,798.00)	(2,798.00)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNWS	College Work Study	0.00	0.00	7.65	34.95	0.00	(34.95)	(34.95)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	25,000.00	551.98	24,578.61	0.00	(24,578.61)	421.39
65YF10	Full Fringe Benefit Distr Expe	0.00	8,623.00	219.67	8,770.02	0.00	(8,770.02)	(147.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.88	0.00	(236.88)	(236.88)
*Total: 65 - Fringe Benefits		0.00	8,623.00	219.67	9,006.90	0.00	(9,006.90)	(383.90)
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
711200	Research Supplies	0.00	0.00	47.83	1,030.52	0.00	(1,030.52)	(1,030.52)
716125	Rentals-Vehicles incl Marine	0.00	0.00	330.00	685.65	0.00	(685.65)	(685.65)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
*Total: 71 - Support		0.00	4,550.00	377.83	2,716.17	0.00	(2,716.17)	1,833.83
**Total Direct Cost Expenditures		0.00	38,173.00	1,149.48	36,301.68	0.00	(36,301.68)	1,871.32
760300	F&A Expenditures	0.00	11,834.00	466.61	11,253.50	0.00	(11,253.50)	580.50
*Total: 76 - F&A and Internal Allocations		0.00	11,834.00	466.61	11,253.50	0.00	(11,253.50)	580.50
**Total Indirect Cost Expenditures		0.00	11,834.00	466.61	11,253.50	0.00	(11,253.50)	580.50
***Total Expenditures		0.00	50,007.00	1,616.09	47,555.18	0.00	(47,555.18)	2,451.82
Revenue								
530000	Federal Programs	0.00	0.00	1,616.09	47,555.18	0.00	(47,555.18)	(47,555.18)
*Total: 53 - Sponsored Programs		0.00	0.00	1,616.09	47,555.18	0.00	(47,555.18)	(47,555.18)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111794 - UNH OAA Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDESLW

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,616.09	47,555.18	0.00	(47,555.18)	(47,555.18)

Grant 111481 - West Coast Groundfish Survey
Fund 111481 - BOTTOM TRAWL SURVEY REVIEW

Status: Active
FMGR: Type: Contract

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	40-AB-NF-112630	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRAR					
FRAGRNT Start/End Date:	06/05/2001 - 06/30/2003	Rev Account:	530000							

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	4,644.62	0.00	(4,644.62)	(4,644.62)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	6,677.22	0.00	(6,677.22)	(6,677.22)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,166.66	0.00	(4,166.66)	(4,166.66)
614F10	Academic Administrator		0.00	0.00	0.00	6,724.55	0.00	(6,724.55)	(6,724.55)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	22,213.05	0.00	(22,213.05)	(22,213.05)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	4,837.64	0.00	(4,837.64)	(4,837.64)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	555.75	0.00	(555.75)	(555.75)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5,393.39	0.00	(5,393.39)	(5,393.39)
710100	Out-of-State Travel		0.00	0.00	0.00	3,854.30	0.00	(3,854.30)	(3,854.30)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,378.03	0.00	(2,378.03)	(2,378.03)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710Z00	Travel-Other		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General		45,397.00	45,397.00	0.00	0.00	0.00	45,397.00	45,397.00
717000	Consulting-General		0.00	0.00	0.00	20,859.30	0.00	(20,859.30)	(20,859.30)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			55,397.00	55,397.00	0.00	27,343.63	0.00	28,053.37	28,053.37
730001	Subcontracts 01		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
801006	NonMand Tran Out-General Funds		0.00	0.00	0.00	4,624.85	0.00	(4,624.85)	(4,624.85)
801009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	0.00	21,138.00	0.00	(21,138.00)	(21,138.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	25,762.85	0.00	(25,762.85)	(25,762.85)
**Total Direct Cost Expenditures			75,397.00	75,397.00	0.00	80,712.92	0.00	(5,315.92)	(5,315.92)
760300	F&A Expenditures		19,603.00	19,603.00	0.00	14,287.08	0.00	5,315.92	5,315.92
*Total: 76 - F&A and Internal Allocations			19,603.00	19,603.00	0.00	14,287.08	0.00	5,315.92	5,315.92
**Total Indirect Cost Expenditures			19,603.00	19,603.00	0.00	14,287.08	0.00	5,315.92	5,315.92
***Total Expenditures			95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00

Grant 111481 - West Coast Groundfish Survey
Fund 111481 - BOTTOM TRAWL SURVEY REVIEW

Status: Active
FMGR:

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: 40-AB-NF-112630
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/05/2001 - 06/30/2003

CFDA #: 11.000

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UBNRAR

26.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00

Grant 111482 - Marine Inst Bilateral Collaboration

Status: Active

Type: Contract

Fund 111482 - Marine Inst Bilateral Collaboration

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: 40-AA-NF-109742 CFDA #: 11.000
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 06/05/2001 - 09/30/2004

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
*Total: 61 - Salaries and Wages			4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
710200	Foreign Travel		0.00	0.00	0.00	1,282.14	0.00	(1,282.14)	(1,282.14)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,062.69	0.00	(1,062.69)	(1,062.69)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	5,468.75	0.00	(5,468.75)	(5,468.75)
710Z00	Travel-Other		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711100	Supplies-General		1.00	1.00	0.00	0.00	0.00	1.00	1.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,352.54	0.00	(1,352.54)	(1,352.54)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	804.74	0.00	(804.74)	(804.74)
*Total: 71 - Support			20,001.00	20,001.00	0.00	9,970.86	12,000.00	(1,969.86)	(1,969.86)
**Total Direct Cost Expenditures			25,000.00	25,000.00	0.00	9,970.86	12,000.00	3,029.14	3,029.14
***Total Expenditures			25,000.00	25,000.00	0.00	9,970.86	12,000.00	3,029.14	3,029.14
Revenue									
530000	Federal Programs		25,000.00	25,000.00	0.00	9,970.86	0.00	15,029.14	15,029.14
*Total: 53 - Sponsored Programs			25,000.00	25,000.00	0.00	9,970.86	0.00	15,029.14	15,029.14
***Total Revenue			25,000.00	25,000.00	0.00	9,970.86	0.00	15,029.14	15,029.14

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	50EANF-1-00047	CFDA #:	11.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/30/2001 - 06/30/2004	Rev Account:	530000	Idc Waiver	NO					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,144.54	0.00	(63,144.54)	(63,144.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,380.00	39,380.00	0.00	0.00	0.00	39,380.00	39,380.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,588.94	6,302.79	0.00	(6,302.79)	(6,302.79)
615NZ0	PAT Unallocated Budget (Bud Only)	30,140.00	30,140.00	0.00	0.00	0.00	30,140.00	30,140.00
*Total: 61 - Salaries and Wages		69,520.00	69,520.00	2,588.94	69,447.33	0.00	72.67	72.67
65YF10	Full Fringe Benefit Distr Expe	26,707.00	26,707.00	0.00	24,654.08	0.00	2,052.92	2,052.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.47	529.44	0.00	(529.44)	(529.44)
*Total: 65 - Fringe Benefits		26,707.00	26,707.00	217.47	25,183.52	0.00	1,523.48	1,523.48
710100	Out-of-State Travel	0.00	0.00	0.00	1,900.77	0.00	(1,900.77)	(1,900.77)
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
711200	Research Supplies	0.00	0.00	0.00	7,301.64	0.00	(7,301.64)	(7,301.64)
713000	Printing & Copying-General	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	478.83	0.00	(478.83)	(478.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.03	0.00	(44.03)	(44.03)
*Total: 71 - Support		29,155.00	29,155.00	0.00	9,772.31	0.00	19,382.69	19,382.69
730001	Subcontracts 01	145,000.00	145,000.00	0.00	140,576.72	4,423.28	0.00	0.00
*Total: 73 - Subcontracts		145,000.00	145,000.00	0.00	140,576.72	4,423.28	0.00	0.00
**Total Direct Cost Expenditures		270,382.00	270,382.00	2,806.41	244,979.88	4,423.28	20,978.84	20,978.84
760300	F&A Expenditures	79,741.00	79,741.00	1,290.96	58,483.06	0.00	21,257.94	21,257.94
*Total: 76 - F&A and Internal Allocations		79,741.00	79,741.00	1,290.96	58,483.06	0.00	21,257.94	21,257.94
**Total Indirect Cost Expenditures		79,741.00	79,741.00	1,290.96	58,483.06	0.00	21,257.94	21,257.94
***Total Expenditures		350,123.00	350,123.00	4,097.37	303,462.94	4,423.28	42,236.78	42,236.78
Revenue								
530000	Federal Programs	170,123.00	170,123.00	4,097.37	303,462.94	0.00	(133,339.94)	(133,339.94)
*Total: 53 - Sponsored Programs		170,123.00	170,123.00	4,097.37	303,462.94	0.00	(133,339.94)	(133,339.94)

Grant 111485 - WILD & ESCAPED CULTURES SALMON
Fund 111485 - Wild & Escaped Cultures Salmon

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: 50EANF-1-00047
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/30/2001 - 06/30/2004

CFDA #: 11.000

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRAR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	170,123.00	170,123.00	4,097.37	303,462.94	0.00	(133,339.94)	(133,339.94)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist To Code: UBNRSJ

45.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,531.63	40,628.69	0.00	(40,628.69)	(40,628.69)
615F10	PAT	0.00	0.00	0.00	3,331.92	0.00	(3,331.92)	(3,331.92)
617F10	Operating Staff	0.00	0.00	106.05	22,975.62	0.00	(22,975.62)	(22,975.62)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	328.25	0.00	(328.25)	(328.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
61U000	Salary Offset Account	61,716.00	61,716.00	0.00	0.00	0.00	61,716.00	61,716.00
*Total: 61 - Salaries and Wages		76,916.00	76,916.00	1,637.68	70,904.48	0.00	6,011.52	6,011.52
65YF10	Full Fringe Benefit Distr Expe	21,297.00	21,297.00	661.07	26,481.11	0.00	(5,184.11)	(5,184.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
*Total: 65 - Fringe Benefits		21,297.00	21,297.00	661.07	26,508.03	0.00	(5,211.03)	(5,211.03)
710100	Out-of-State Travel	0.00	0.00	0.00	4,440.03	0.00	(4,440.03)	(4,440.03)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	59.97	0.00	(59.97)	(59.97)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200	Research Supplies	0.00	0.00	0.00	34,805.66	0.00	(34,805.66)	(34,805.66)
713000	Printing & Copying-General	0.00	0.00	0.00	(363.87)	0.00	363.87	363.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	21.37	0.00	(21.37)	(21.37)
*Total: 71 - Support		39,000.00	39,000.00	0.00	39,309.51	0.00	(309.51)	(309.51)
740000	Cap Equipment	28,300.00	28,300.00	0.00	28,300.03	0.00	(0.03)	(0.03)
*Total: 74 - Capitalizable Plant and Equipment		28,300.00	28,300.00	0.00	28,300.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures		165,513.00	165,513.00	2,298.75	165,022.05	0.00	490.95	490.95
760300	F&A Expenditures	61,747.00	61,747.00	1,044.04	61,524.87	0.00	222.13	222.13
*Total: 76 - F&A and Internal Allocations		61,747.00	61,747.00	1,044.04	61,524.87	0.00	222.13	222.13
**Total Indirect Cost Expenditures		61,747.00	61,747.00	1,044.04	61,524.87	0.00	222.13	222.13
***Total Expenditures		227,260.00	227,260.00	3,342.79	226,546.92	0.00	713.08	713.08

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111489 - RIBOTYPE IDENT FECAL CONTAM.

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: UBNRSJ

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	227,260.00	227,260.00	3,342.79	226,546.92	0.00	713.08	713.08
*Total: 53 - Sponsored Programs		227,260.00	227,260.00	3,342.79	226,546.92	0.00	713.08	713.08
***Total Revenue		227,260.00	227,260.00	3,342.79	226,546.92	0.00	713.08	713.08

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111515 - IN SITU STRESS INDICATOR SYS

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZOWW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000			Idc Waiver	NO
	CFDA #: 11.419				45.00 %		

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,901.50	0.00	(8,901.50)	(8,901.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,637.25	0.00	(4,637.25)	(4,637.25)
613NZ0	Grad Unallocated Budget (Bud Only)	31,000.00	34,122.08	0.00	0.00	0.00	31,000.00	34,122.08
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.55	0.00	(9,784.55)	(9,784.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,587.75	0.00	(11,587.75)	(11,587.75)
61SNSH	Student Labor	0.00	0.00	0.00	22,929.95	0.00	(22,929.95)	(22,929.95)
61SNWS	College Work Study	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
61SNZ0	Student Labor Unallocated(Bud Only)	6,735.00	6,735.00	0.00	0.00	0.00	6,735.00	6,735.00
61U000	Salary Offset Account	17,086.00	17,086.00	0.00	0.00	0.00	17,086.00	17,086.00
*Total: 61 - Salaries and Wages		54,821.00	57,943.08	0.00	57,887.20	0.00	(3,066.20)	55.88
65YF10	Full Fringe Benefit Distr Expe	3,979.00	2,689.00	0.00	0.00	0.00	3,979.00	2,689.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,519.59	0.00	(2,519.59)	(2,519.59)
*Total: 65 - Fringe Benefits		3,979.00	2,689.00	0.00	2,519.59	0.00	1,459.41	169.41
710	Travel	0.00	(790.96)	0.00	0.00	0.00	0.00	(790.96)
710100	Out-of-State Travel	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	247.04	0.00	(247.04)	(247.04)
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
7112	Research Supplies	0.00	(399.27)	0.00	0.00	0.00	0.00	(399.27)
711200	Research Supplies	0.00	0.00	0.00	2,966.81	0.00	(2,966.81)	(2,966.81)
714000	Postage-General	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714030	Postage-Express Mail	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,695.68	0.00	(3,695.68)	(3,695.68)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
*Total: 71 - Support		7,862.00	6,671.77	0.00	7,987.08	0.00	(125.08)	(1,315.31)
721100	Assistantships	3,825.00	2,658.00	0.00	0.00	0.00	3,825.00	2,658.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,658.00	0.00	(2,658.00)	(2,658.00)
*Total: 72 - Student and/or Participant Support		3,825.00	2,658.00	0.00	2,658.00	0.00	1,167.00	0.00

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111515 - IN SITU STRESS INDICATOR SYS

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.419				

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		70,487.00	69,961.85	0.00	71,051.87	0.00	(564.87)	(1,090.02)
760300	F&A Expenditures	29,998.00	30,523.15	1,663.06	30,777.21	0.00	(779.21)	(254.06)
*Total: 76 - F&A and Internal Allocations		29,998.00	30,523.15	1,663.06	30,777.21	0.00	(779.21)	(254.06)
**Total Indirect Cost Expenditures		29,998.00	30,523.15	1,663.06	30,777.21	0.00	(779.21)	(254.06)
***Total Expenditures		100,485.00	100,485.00	1,663.06	101,829.08	0.00	(1,344.08)	(1,344.08)
Revenue								
530000	Federal Programs	100,485.00	100,485.00	1,663.06	101,829.08	0.00	(1,344.08)	(1,344.08)
*Total: 53 - Sponsored Programs		100,485.00	100,485.00	1,663.06	101,829.08	0.00	(1,344.08)	(1,344.08)
***Total Revenue		100,485.00	100,485.00	1,663.06	101,829.08	0.00	(1,344.08)	(1,344.08)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111550 - Microbial Source Tracking

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,298.00	0.00	(7,298.00)	(7,298.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,298.00	0.00	0.00	0.00	0.00	7,298.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	9,840.00	0.00	0.00	0.00	0.00	9,840.00
617F10	Operating Staff	0.00	0.00	0.00	9,840.00	0.00	(9,840.00)	(9,840.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages		0.00	17,638.00	0.00	17,138.00	0.00	(17,138.00)	500.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,383.00	0.00	6,769.47	0.00	(6,769.47)	(386.47)
*Total: 65 - Fringe Benefits		0.00	6,383.00	0.00	6,769.47	0.00	(6,769.47)	(386.47)
710000	In-State Travel	0.00	350.00	0.00	53.74	0.00	(53.74)	296.26
711200	Research Supplies	0.00	9,000.00	0.00	9,380.40	0.00	(9,380.40)	(380.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
*Total: 71 - Support		0.00	9,350.00	0.00	9,436.34	0.00	(9,436.34)	(86.34)
740000	Cap Equipment	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Direct Cost Expenditures		0.00	39,871.00	0.00	39,843.81	0.00	(39,843.81)	27.19
760300	F&A Expenditures	0.00	10,345.00	0.00	10,336.58	0.00	(10,336.58)	8.42
*Total: 76 - F&A and Internal Allocations		0.00	10,345.00	0.00	10,336.58	0.00	(10,336.58)	8.42
**Total Indirect Cost Expenditures		0.00	10,345.00	0.00	10,336.58	0.00	(10,336.58)	8.42
***Total Expenditures		0.00	50,216.00	0.00	50,180.39	0.00	(50,180.39)	35.61
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,180.39	0.00	(50,180.39)	(50,180.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50,180.39	0.00	(50,180.39)	(50,180.39)
***Total Revenue		0.00	0.00	0.00	50,180.39	0.00	(50,180.39)	(50,180.39)

PI: Rosenberg, Andrew A
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16FL2263
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2002 - 03/31/2004

CFDA #: 11.472

Fund Information
Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UBNRAR

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,042.00	6,042.00	0.00	0.00	0.00	6,042.00	6,042.00
614F10	Academic Administrator		0.00	0.00	0.00	9,720.23	0.00	(9,720.23)	(9,720.23)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			11,042.00	11,042.00	0.00	9,720.23	0.00	1,321.77	1,321.77
65YF10	Full Fringe Benefit Distr Expe		2,655.00	2,655.00	0.00	3,869.44	0.00	(1,214.44)	(1,214.44)
*Total: 65 - Fringe Benefits			2,655.00	2,655.00	0.00	3,869.44	0.00	(1,214.44)	(1,214.44)
7112	Research Supplies		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies		0.00	0.00	0.00	17,035.40	0.00	(17,035.40)	(17,035.40)
717200	Other Professional Services-General		0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
*Total: 71 - Support			20,000.00	20,000.00	0.00	40,035.40	0.00	(20,035.40)	(20,035.40)
730001	Subcontracts 01		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures			53,697.00	53,697.00	0.00	53,625.07	0.00	71.93	71.93
760300	F&A Expenditures		13,961.00	13,961.00	0.00	13,942.51	0.00	18.49	18.49
*Total: 76 - F&A and Internal Allocations			13,961.00	13,961.00	0.00	13,942.51	0.00	18.49	18.49
**Total Indirect Cost Expenditures			13,961.00	13,961.00	0.00	13,942.51	0.00	18.49	18.49
***Total Expenditures			67,658.00	67,658.00	0.00	67,567.58	0.00	90.42	90.42
Revenue									
530000	Federal Programs		0.00	0.00	0.00	67,567.58	0.00	(67,567.58)	(67,567.58)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	67,567.58	0.00	(67,567.58)	(67,567.58)
***Total Revenue			0.00	0.00	0.00	67,567.58	0.00	(67,567.58)	(67,567.58)

Grant 111552 - Effects of Seawalls on Marshes

Status: Active

Type: Grant

Fund 111552 - Effects of Seawalls on Marshes

FMGR: Burdick, David M

PI: Burdick, David M
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA160R2395 CFDA #: 11.420
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2004

Fund Information

Effective Date: 4/29/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC11 11.00 %
 IDC Dist To Code: UBNRDB

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	11,443.26	0.00	(11,443.26)	(11,443.26)
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	12,380.00	12,380.00
*Total: 61 - Salaries and Wages		15,489.00	15,489.00	0.00	11,443.26	0.00	4,045.74	4,045.74
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	261.00	261.00
*Total: 65 - Fringe Benefits		261.00	261.00	0.00	0.00	0.00	261.00	261.00
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	0.00	0.00	0.00	162.84	0.00	(162.84)	(162.84)
711200	Research Supplies	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
*Total: 71 - Support		0.00	0.00	0.00	420.96	0.00	(420.96)	(420.96)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,905.50	0.00	(3,905.50)	(3,905.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,905.50	0.00	(3,905.50)	(3,905.50)
**Total Direct Cost Expenditures		15,750.00	15,750.00	0.00	15,769.72	0.00	(19.72)	(19.72)
760300	F&A Expenditures	1,750.00	1,750.00	0.00	1,734.61	0.00	15.39	15.39
*Total: 76 - F&A and Internal Allocations		1,750.00	1,750.00	0.00	1,734.61	0.00	15.39	15.39
**Total Indirect Cost Expenditures		1,750.00	1,750.00	0.00	1,734.61	0.00	15.39	15.39
***Total Expenditures		17,500.00	17,500.00	0.00	17,504.33	0.00	(4.33)	(4.33)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,504.33	0.00	(17,504.33)	(17,504.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,504.33	0.00	(17,504.33)	(17,504.33)
***Total Revenue		0.00	0.00	0.00	17,504.33	0.00	(17,504.33)	(17,504.33)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111552 - Effects of Seawalls on Marshes

Status: Active

Type: Grant

Fund 15C248 - Effects of Seawalls on Marshes

FMGR: Burdick, David M

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2002	Approved For Preaward	YES
Sponsor ID:	NA160R2395	Term Date:		Budget Controls	A110
Resp Org:	UBNRES	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Rev Account:		Idc Waiver	NO
				46.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	URES
				IDC Dist To Code:	14ZCLR

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	345.58	0.00	(345.58)	(345.58)
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	1,492.00	1,492.00
*Total: 71 - Support		1,492.00	1,492.00	0.00	345.58	0.00	1,146.42	1,146.42
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	350.50	0.00	(350.50)	(350.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	350.50	0.00	(350.50)	(350.50)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,492.00	1,492.00	0.00	696.08	0.00	795.92	795.92
760300	F&A Expenditures	671.00	671.00	0.00	158.97	0.00	512.03	512.03
*Total: 76 - F&A and Internal Allocations		671.00	671.00	0.00	158.97	0.00	512.03	512.03
**Total Indirect Cost Expenditures		671.00	671.00	0.00	158.97	0.00	512.03	512.03
***Total Expenditures		2,163.00	2,163.00	0.00	855.05	0.00	1,307.95	1,307.95
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	504.55	0.00	(504.55)	(504.55)
*Total: 5Z - Transfers In		0.00	0.00	0.00	504.55	0.00	(504.55)	(504.55)
***Total Revenue		0.00	0.00	0.00	504.55	0.00	(504.55)	(504.55)

Grant 111554 - Phenotyoc Plastic in Blue Mussels
Fund 111554 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/30/2002	Approved For Preaward	YES
Sponsor ID:	NA160R2398	Term Date:		Budget Controls	A110
Resp Org:	UBZOOOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UBZOBYY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,433.49	0.00	(25,433.49)	(25,433.49)
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	43,087.00	43,087.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,189.00	0.00	(3,189.00)	(3,189.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,044.80	0.00	(2,044.80)	(2,044.80)
61SNWS	College Work Study	0.00	0.00	672.00	1,342.00	0.00	(1,342.00)	(1,342.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
*Total: 61 - Salaries and Wages		48,691.00	48,691.00	672.00	32,009.29	0.00	16,681.71	16,681.71
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	827.00	827.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.94	0.00	(263.94)	(263.94)
*Total: 65 - Fringe Benefits		827.00	827.00	0.00	263.94	0.00	563.06	563.06
711100	Supplies-General	0.00	0.00	0.00	(64.98)	0.00	64.98	64.98
711200	Research Supplies	0.00	0.00	0.00	64.98	0.00	(64.98)	(64.98)
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
**Total Direct Cost Expenditures		49,518.00	49,518.00	672.00	32,606.23	0.00	16,911.77	16,911.77
760300	F&A Expenditures	5,482.00	5,482.00	73.92	3,586.84	0.00	1,895.16	1,895.16
*Total: 76 - F&A and Internal Allocations		5,482.00	5,482.00	73.92	3,586.84	0.00	1,895.16	1,895.16
**Total Indirect Cost Expenditures		5,482.00	5,482.00	73.92	3,586.84	0.00	1,895.16	1,895.16
***Total Expenditures		55,000.00	55,000.00	745.92	36,193.07	0.00	18,806.93	18,806.93
Revenue								
530000	Federal Programs	0.00	0.00	745.92	36,193.07	0.00	(36,193.07)	(36,193.07)
*Total: 53 - Sponsored Programs		0.00	0.00	745.92	36,193.07	0.00	(36,193.07)	(36,193.07)
***Total Revenue		0.00	0.00	745.92	36,193.07	0.00	(36,193.07)	(36,193.07)

Grant 111554 - Phenotyoc Plastic in Blue Mussels
Fund 15C250 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	Approved For Preaward	YES
Sponsor ID:	NA160R2398	Term Date:		Budget Controls	A110
Resp Org:	UBZOO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:		Idc Waiver	NO

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	180.00	180.00
*Total: 61 - Salaries and Wages	180.00	180.00	0.00	0.00	0.00	180.00	180.00
65YF10 Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 65 - Fringe Benefits	15.00	15.00	0.00	0.00	0.00	15.00	15.00
7112 Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	4,331.00	4,331.00
711200 Research Supplies	0.00	0.00	1,482.00	2,974.00	0.00	(2,974.00)	(2,974.00)
*Total: 71 - Support	4,331.00	4,331.00	1,482.00	2,974.00	0.00	1,357.00	1,357.00
**Total Direct Cost Expenditures	4,526.00	4,526.00	1,482.00	2,974.00	0.00	1,552.00	1,552.00
760300 F&A Expenditures	2,066.00	2,066.00	681.72	1,353.12	0.00	712.88	712.88
*Total: 76 - F&A and Internal Allocations	2,066.00	2,066.00	681.72	1,353.12	0.00	712.88	712.88
**Total Indirect Cost Expenditures	2,066.00	2,066.00	681.72	1,353.12	0.00	712.88	712.88
***Total Expenditures	6,592.00	6,592.00	2,163.72	4,327.12	0.00	2,264.88	2,264.88
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,482.00	3,645.40	0.00	(3,645.40)	(3,645.40)
*Total: 5Z - Transfers In	0.00	0.00	1,482.00	3,645.40	0.00	(3,645.40)	(3,645.40)
***Total Revenue	0.00	0.00	1,482.00	3,645.40	0.00	(3,645.40)	(3,645.40)

Grant 111557 - Sea Urchin Hatchery

Status: Active

Type: Grant

Fund 111557 - Sea Urchin Hatchery

FMGR: Harris, Larry

PI: Harris, Larry
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FD2296 CFDA #: 11.427
 Resp Org: UBZOL
 FRAGRNT Start/End Date: 06/01/2002 - 11/30/2004

Fund Information
 Effective Date: 5/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00 %
 IDC Dist To Code: UBZOLH

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,465.88	0.00	(40,465.88)	(40,465.88)
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,391.00	2,391.00	0.00	0.00	0.00	2,391.00	2,391.00
*Total: 61 - Salaries and Wages		47,391.00	47,391.00	0.00	40,465.88	0.00	6,925.12	6,925.12
65YF10	Full Fringe Benefit Distr Expe	16,711.00	16,711.00	0.00	16,088.63	0.00	622.37	622.37
*Total: 65 - Fringe Benefits		16,711.00	16,711.00	0.00	16,088.63	0.00	622.37	622.37
710000	In-State Travel	2,000.00	2,000.00	0.00	496.80	0.00	1,503.20	1,503.20
710100	Out-of-State Travel	0.00	0.00	0.00	410.40	0.00	(410.40)	(410.40)
710200	Foreign Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
711100	Supplies-General	0.00	0.00	0.00	592.58	0.00	(592.58)	(592.58)
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies	0.00	0.00	0.00	17,237.23	0.00	(17,237.23)	(17,237.23)
714030	Postage-Express Mail	0.00	0.00	0.00	195.32	0.00	(195.32)	(195.32)
716120	Rentals-Property or Room	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,867.25	0.00	(2,867.25)	(2,867.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.57	0.00	(71.57)	(71.57)
*Total: 71 - Support		29,000.00	29,000.00	0.00	26,291.15	0.00	2,708.85	2,708.85
740000	Cap Equipment	0.00	0.00	0.00	9,740.40	0.00	(9,740.40)	(9,740.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	9,740.40	0.00	(9,740.40)	(9,740.40)
780100	Electricity	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
*Total: 78 - Utilities		0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
**Total Direct Cost Expenditures		93,102.00	93,102.00	0.00	93,102.06	0.00	(0.06)	(0.06)
760300	F&A Expenditures	23,275.00	23,275.00	0.00	23,275.53	0.00	(0.53)	(0.53)
*Total: 76 - F&A and Internal Allocations		23,275.00	23,275.00	0.00	23,275.53	0.00	(0.53)	(0.53)
**Total Indirect Cost Expenditures		23,275.00	23,275.00	0.00	23,275.53	0.00	(0.53)	(0.53)
***Total Expenditures		116,377.00	116,377.00	0.00	116,377.59	0.00	(0.59)	(0.59)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	116,377.59	0.00	(116,377.59)	(116,377.59)

Grant 111557 - Sea Urchin Hatchery
Fund 111557 - Sea Urchin Hatchery

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Harris, Larry
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FD2296 CFDA #: 11.427
Resp Org: UBZOL
FRAGRNT Start/End Date: 06/01/2002 - 11/30/2004

Fund Information
Effective Date: 5/13/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBZOLH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,377.59	0.00	(116,377.59)	(116,377.59)
***Total Revenue	0.00	0.00	0.00	116,377.59	0.00	(116,377.59)	(116,377.59)

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

[illegible]

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111575 - Marine Res Educ Coop Fishery

FMGR: Becker, Mimi Larsen

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL2452 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
 Effective Date: 6/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UBNRML

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRML - PI Mimi Becker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	6,641.71	0.00	(6,641.71)	(6,641.71)
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages			18,663.00	18,663.00	0.00	18,791.71	0.00	(128.71)	(128.71)
65YF10	Full Fringe Benefit Distr Expe		546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	544.62	0.00	(544.62)	(544.62)
*Total: 65 - Fringe Benefits			546.00	546.00	0.00	544.62	0.00	1.38	1.38
710000	In-State Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	8,327.96	0.00	(8,327.96)	(8,327.96)
711200	Research Supplies		141,880.00	141,880.00	0.00	1,713.71	0.00	140,166.29	140,166.29
713000	Printing & Copying-General		0.00	0.00	0.00	1,170.75	0.00	(1,170.75)	(1,170.75)
713005	Printing & Copying-Campus		0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
713015	Printing & Copying-Departmental		0.00	0.00	256.90	607.45	0.00	(607.45)	(607.45)
714000	Postage-General		0.00	0.00	0.60	137.84	0.00	(137.84)	(137.84)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
714030	Postage-Express Mail		0.00	0.00	0.00	191.01	0.00	(191.01)	(191.01)
717000	Consulting-General		16,000.00	16,000.00	0.00	9,100.00	0.00	6,900.00	6,900.00
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.29	582.82	0.00	(582.82)	(582.82)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.47	87.22	0.00	(87.22)	(87.22)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	79,669.06	0.00	(79,669.06)	(79,669.06)
*Total: 71 - Support			158,880.00	158,880.00	282.26	111,075.98	0.00	47,804.02	47,804.02
721100	Assistantships		7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
722200	Participant Support		0.00	0.00	0.00	30,300.00	0.00	(30,300.00)	(30,300.00)
*Total: 72 - Student and/or Participant Support			7,700.00	7,700.00	0.00	31,623.00	0.00	(23,923.00)	(23,923.00)
**Total Direct Cost Expenditures			185,789.00	185,789.00	282.26	162,035.31	0.00	23,753.69	23,753.69
760300	F&A Expenditures		46,303.00	46,303.00	73.39	41,785.32	0.00	4,517.68	4,517.68

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	46,303.00	46,303.00	73.39	41,785.32	0.00	4,517.68	4,517.68
**Total Indirect Cost Expenditures	46,303.00	46,303.00	73.39	41,785.32	0.00	4,517.68	4,517.68
***Total Expenditures	232,092.00	232,092.00	355.65	203,820.63	0.00	28,271.37	28,271.37
Revenue							
530000 Federal Programs	0.00	0.00	355.65	203,820.63	0.00	(203,820.63)	(203,820.63)
*Total: 53 - Sponsored Programs	0.00	0.00	355.65	203,820.63	0.00	(203,820.63)	(203,820.63)
***Total Revenue	0.00	0.00	355.65	203,820.63	0.00	(203,820.63)	(203,820.63)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBZORG

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	3,023.00	0.00	3,022.62	0.00	(3,022.62)	0.38
615F10	PAT	0.00	0.00	0.00	7,286.98	0.00	(7,286.98)	(7,286.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	18,404.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.75	1.75	0.00	(1.75)	(1.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,344.00	812.50	17,080.73	0.00	(17,080.73)	(8,736.73)
61SNSH	Student Labor	0.00	0.00	0.00	760.76	0.00	(760.76)	(760.76)
61SNWS	College Work Study	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
*Total: 61 - Salaries and Wages		18,404.00	29,771.00	814.25	28,568.77	0.00	(10,164.77)	1,202.23
65YF10	Full Fringe Benefit Distr Expe	7,270.00	4,711.00	0.00	2,878.35	0.00	4,391.65	1,832.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.40	1,650.79	0.00	(1,650.79)	(1,650.79)
*Total: 65 - Fringe Benefits		7,270.00	4,711.00	68.40	4,529.14	0.00	2,740.86	181.86
710000	In-State Travel	4,000.00	1,267.00	0.00	70.10	0.00	3,929.90	1,196.90
710100	Out-of-State Travel	0.00	0.00	0.00	856.90	0.00	(856.90)	(856.90)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711100	Supplies-General	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
711200	Research Supplies	10,000.00	10,000.00	0.00	7,781.53	0.00	2,218.47	2,218.47
713000	Printing & Copying-General	0.00	0.00	0.00	6.65	0.00	(6.65)	(6.65)
714030	Postage-Express Mail	0.00	0.00	0.00	145.55	0.00	(145.55)	(145.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.16	0.00	(436.16)	(436.16)
717200	Other Professional Services-General	0.00	0.00	0.00	94,638.73	0.00	(94,638.73)	(94,638.73)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	101,250.00	95,175.00	0.00	0.00	0.00	101,250.00	95,175.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	64.28	1,030.71	0.00	(1,030.71)	(1,030.71)
718014	Telecom-Telephone Equipment	0.00	0.00	4.21	135.62	0.00	(135.62)	(135.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
*Total: 71 - Support		115,250.00	106,442.00	68.49	105,868.90	0.00	9,381.10	573.10
**Total Direct Cost Expenditures		140,924.00	140,924.00	951.14	138,966.81	0.00	1,957.19	1,957.19
760300	F&A Expenditures	63,416.00	63,416.00	633.81	62,848.84	0.00	567.16	567.16
*Total: 76 - F&A and Internal Allocations		63,416.00	63,416.00	633.81	62,848.84	0.00	567.16	567.16
**Total Indirect Cost Expenditures		63,416.00	63,416.00	633.81	62,848.84	0.00	567.16	567.16

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	204,340.00	204,340.00	1,584.95	201,815.65	0.00	2,524.35	2,524.35
Revenue							
530000 Federal Programs	0.00	0.00	1,584.95	201,815.65	0.00	(201,815.65)	(201,815.65)
*Total: 53 - Sponsored Programs	0.00	0.00	1,584.95	201,815.65	0.00	(201,815.65)	(201,815.65)
***Total Revenue	0.00	0.00	1,584.95	201,815.65	0.00	(201,815.65)	(201,815.65)

Grant 111558 - 2003 Northeast Consortium
Fund 111580 - Groundfish Movement Patterns

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Term Date:		Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Idc Waiver	NO
				26.00 %	

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	425.00	2,829.00	0.00	(2,829.00)	(2,829.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,460.00	0.00	(5,460.00)	(5,460.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,100.00	15,187.00	0.00	0.00	0.00	21,100.00	15,187.00
*Total: 61 - Salaries and Wages		21,100.00	15,187.00	425.00	8,289.00	0.00	12,811.00	6,898.00
65YF10	Full Fringe Benefit Distr Expe	1,402.00	1,402.00	0.00	0.00	0.00	1,402.00	1,402.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	35.70	232.81	0.00	(232.81)	(232.81)
*Total: 65 - Fringe Benefits		1,402.00	1,402.00	35.70	232.81	0.00	1,169.19	1,169.19
710000	In-State Travel	500.00	512.00	0.00	0.00	0.00	500.00	512.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	511.75	0.00	(511.75)	(511.75)
711200	Research Supplies	7,200.00	7,200.00	0.00	6,932.64	0.00	267.36	267.36
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	167.69	0.00	(167.69)	(167.69)
717200	Other Professional Services-General	2,400.00	85,101.00	0.00	61,200.00	24,000.00	(82,800.00)	(99.00)
*Total: 71 - Support		10,100.00	92,813.00	0.00	68,812.08	24,000.00	(82,712.08)	0.92
730001	Subcontracts 01	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
*Total: 73 - Subcontracts		79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
**Total Direct Cost Expenditures		111,802.00	109,402.00	460.70	77,333.89	24,000.00	10,468.11	8,068.11
760300	F&A Expenditures	24,841.00	24,841.00	119.78	20,106.80	0.00	4,734.20	4,734.20
*Total: 76 - F&A and Internal Allocations		24,841.00	24,841.00	119.78	20,106.80	0.00	4,734.20	4,734.20
**Total Indirect Cost Expenditures		24,841.00	24,841.00	119.78	20,106.80	0.00	4,734.20	4,734.20
***Total Expenditures		136,643.00	134,243.00	580.48	97,440.69	24,000.00	15,202.31	12,802.31
Revenue								
530000	Federal Programs	0.00	0.00	580.48	97,440.69	0.00	(97,440.69)	(97,440.69)
*Total: 53 - Sponsored Programs		0.00	0.00	580.48	97,440.69	0.00	(97,440.69)	(97,440.69)
***Total Revenue		0.00	0.00	580.48	97,440.69	0.00	(97,440.69)	(97,440.69)

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Term Date:		Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Idc Waiver	NO
				46.00 %	
				MTDC	
				URESON	
				UBZOWW	

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,404.37	0.00	(6,404.37)	(6,404.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,009.50	0.00	(10,009.50)	(10,009.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,670.57	0.00	(7,670.57)	(7,670.57)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		36,864.00	36,864.00	0.00	36,084.44	0.00	779.56	779.56
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,998.19	0.00	(1,998.19)	(1,998.19)
*Total: 65 - Fringe Benefits		2,039.00	2,039.00	0.00	1,998.19	0.00	40.81	40.81
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	936.72	0.00	(936.72)	(936.72)
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	888.63	0.00	(888.63)	(888.63)
711100	Supplies-General	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
711200	Research Supplies	4,000.00	4,000.00	0.00	4,129.27	0.00	(129.27)	(129.27)
714000	Postage-General	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
714030	Postage-Express Mail	0.00	0.00	0.00	240.48	0.00	(240.48)	(240.48)
717200	Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support		5,500.00	5,500.00	0.00	6,765.55	0.00	(1,265.55)	(1,265.55)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,873.30	0.00	(6,873.30)	(6,873.30)
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	6,873.30	0.00	826.70	826.70
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	46,600.00	46,600.00
730012	Subcontracts 12	0.00	0.00	0.00	46,600.00	0.00	(46,600.00)	(46,600.00)
*Total: 73 - Subcontracts		46,600.00	46,600.00	0.00	46,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		98,703.00	98,703.00	0.00	98,321.48	0.00	381.52	381.52
760300	F&A Expenditures	31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)
*Total: 76 - F&A and Internal Allocations		31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOWW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)
***Total Expenditures		129,934.00	129,934.00	0.00	129,876.37	0.00	57.63	57.63
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)
***Total Revenue		0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)

Grant 111558 - 2003 Northeast Consortium
Fund 111681 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBRERR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	6,782.00	6,782.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,921.58	2,921.58	0.00	(2,921.58)	(2,921.58)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: 61 - Salaries and Wages		11,266.00	11,266.00	2,921.58	2,921.58	0.00	8,344.42	8,344.42
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	924.00	924.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.42	245.42	0.00	(245.42)	(245.42)
*Total: 65 - Fringe Benefits		924.00	924.00	245.42	245.42	0.00	678.58	678.58
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
**Total Direct Cost Expenditures		20,690.00	20,690.00	3,167.00	3,167.00	0.00	17,523.00	17,523.00
760300	F&A Expenditures	9,310.00	9,310.00	1,456.82	1,456.82	0.00	7,853.18	7,853.18
*Total: 76 - F&A and Internal Allocations		9,310.00	9,310.00	1,456.82	1,456.82	0.00	7,853.18	7,853.18
**Total Indirect Cost Expenditures		9,310.00	9,310.00	1,456.82	1,456.82	0.00	7,853.18	7,853.18
***Total Expenditures		30,000.00	30,000.00	4,623.82	4,623.82	0.00	25,376.18	25,376.18
Revenue								
530000	Federal Programs	0.00	0.00	4,623.82	4,623.82	0.00	(4,623.82)	(4,623.82)
*Total: 53 - Sponsored Programs		0.00	0.00	4,623.82	4,623.82	0.00	(4,623.82)	(4,623.82)
***Total Revenue		0.00	0.00	4,623.82	4,623.82	0.00	(4,623.82)	(4,623.82)

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.419				

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,351.08	0.00	(54,351.08)	(54,351.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,217.00	52,217.00	0.00	0.00	0.00	42,217.00	52,217.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	9,589.62	0.00	(9,589.62)	(9,589.62)
615F10	PAT	0.00	0.00	131.77	31,258.39	0.00	(31,258.39)	(31,258.39)
615NZ0	PAT Unallocated Budget (Bud Only)	32,060.00	42,060.00	0.00	0.00	0.00	32,060.00	42,060.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	12.25	99.25	0.00	(99.25)	(99.25)
61SNSH	Student Labor	0.00	0.00	924.00	4,012.50	0.00	(4,012.50)	(4,012.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		86,277.00	106,277.00	4,657.62	110,360.84	0.00	(24,083.84)	(4,083.84)
65YF10	Full Fringe Benefit Distr Expe	29,339.00	37,239.00	53.18	34,499.54	0.00	(5,160.54)	2,739.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	930.34	0.00	(930.34)	(930.34)
*Total: 65 - Fringe Benefits		29,339.00	37,239.00	354.71	35,429.88	0.00	(6,090.88)	1,809.12
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	580.50	0.00	(580.50)	(580.50)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	310.00	394.96	0.00	(394.96)	(394.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	71.68	0.00	(71.68)	(71.68)
718000	Telecom-General	0.00	0.00	0.00	154.96	0.00	(154.96)	(154.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.74	0.00	(60.74)	(60.74)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
*Total: 71 - Support		10,600.00	10,600.00	310.00	1,862.39	0.00	8,737.61	8,737.61
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
**Total Direct Cost Expenditures		126,216.00	154,116.00	5,322.33	151,475.76	0.00	(25,259.76)	2,640.24
760300	F&A Expenditures	56,798.00	69,353.00	2,395.06	66,444.04	0.00	(9,646.04)	2,908.96
*Total: 76 - F&A and Internal Allocations		56,798.00	69,353.00	2,395.06	66,444.04	0.00	(9,646.04)	2,908.96

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code: IDC45	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code: UBNRFS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000		Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	56,798.00	69,353.00	2,395.06	66,444.04	0.00	(9,646.04)	2,908.96
***Total Expenditures	183,014.00	223,469.00	7,717.39	217,919.80	0.00	(34,905.80)	5,549.20
Revenue							
530000 Federal Programs	0.00	0.00	7,717.39	217,919.80	0.00	(217,919.80)	(217,919.80)
*Total: 53 - Sponsored Programs	0.00	0.00	7,717.39	217,919.80	0.00	(217,919.80)	(217,919.80)
***Total Revenue	0.00	0.00	7,717.39	217,919.80	0.00	(217,919.80)	(217,919.80)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111667 - Hg Concentrations in Marine Systems

FMGR: Jones, Stephen H

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OZ2507 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 4/2/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBNRSJ

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	825.00	0.00	0.00	0.00	0.00	825.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 61 - Salaries and Wages	0.00	11,825.00	0.00	0.00	0.00	0.00	11,825.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
*Total: 65 - Fringe Benefits	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
710 Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	730.00	730.00	0.00	(730.00)	(730.00)
*Total: 71 - Support	0.00	2,200.00	730.00	730.00	0.00	(730.00)	1,470.00
**Total Direct Cost Expenditures	0.00	15,247.00	730.00	730.00	0.00	(730.00)	14,517.00
760300 F&A Expenditures	0.00	4,727.00	226.30	226.30	0.00	(226.30)	4,500.70
*Total: 76 - F&A and Internal Allocations	0.00	4,727.00	226.30	226.30	0.00	(226.30)	4,500.70
**Total Indirect Cost Expenditures	0.00	4,727.00	226.30	226.30	0.00	(226.30)	4,500.70
***Total Expenditures	0.00	19,974.00	956.30	956.30	0.00	(956.30)	19,017.70
Revenue							
530000 Federal Programs	0.00	0.00	956.30	956.30	0.00	(956.30)	(956.30)
*Total: 53 - Sponsored Programs	0.00	0.00	956.30	956.30	0.00	(956.30)	(956.30)
***Total Revenue	0.00	0.00	956.30	956.30	0.00	(956.30)	(956.30)

Grant 111691 - Evapotranspiration Modeling
Fund 111691 - Evapotranspiration Modeling

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NWWC0000-3-00037 CFDA #: 11.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/03/2003 - 06/30/2004

Fund Information
Effective Date: 7/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,730.93	1,730.93	0.00	(1,730.93)	(1,730.93)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,892.38	0.00	(2,892.38)	(2,892.38)
*Total: 61 - Salaries and Wages		16,667.00	16,667.00	1,730.93	17,123.36	0.00	(456.36)	(456.36)
65YF10	Full Fringe Benefit Distr Expe	350.00	350.00	0.00	0.00	0.00	350.00	350.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.40	387.37	0.00	(387.37)	(387.37)
*Total: 65 - Fringe Benefits		350.00	350.00	145.40	387.37	0.00	(37.37)	(37.37)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,711.70	0.00	(7,711.70)	(7,711.70)
*Total: 72 - Student and/or Participant Support		8,171.00	8,171.00	0.00	7,711.70	0.00	459.30	459.30
**Total Direct Cost Expenditures		25,688.00	25,688.00	1,876.33	25,222.43	0.00	465.57	465.57
760300	F&A Expenditures	5,430.00	5,430.00	581.67	5,428.32	0.00	1.68	1.68
*Total: 76 - F&A and Internal Allocations		5,430.00	5,430.00	581.67	5,428.32	0.00	1.68	1.68
**Total Indirect Cost Expenditures		5,430.00	5,430.00	581.67	5,428.32	0.00	1.68	1.68
***Total Expenditures		31,118.00	31,118.00	2,458.00	30,650.75	0.00	467.25	467.25
Revenue								
530000	Federal Programs	0.00	0.00	2,458.00	30,650.75	0.00	(30,650.75)	(30,650.75)
*Total: 53 - Sponsored Programs		0.00	0.00	2,458.00	30,650.75	0.00	(30,650.75)	(30,650.75)
***Total Revenue		0.00	0.00	2,458.00	30,650.75	0.00	(30,650.75)	(30,650.75)

Grant 111694 - Bluefin Tuna Tagging

Status: Active

Type: Grant

Fund 111694 - Bluefin Tuna Tagging

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4540345	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZ0MM
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZ0MM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,146.77	0.00	(63,146.77)	(63,146.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,390.00	78,307.00	0.00	0.00	0.00	55,390.00	78,307.00
611Q90 Post Doc	68,000.00	82,000.00	0.00	0.00	0.00	68,000.00	82,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,650.17	0.00	(12,650.17)	(12,650.17)
613NZ0 Grad Unallocated Budget (Bud Only)	8,200.00	21,000.00	0.00	0.00	0.00	8,200.00	21,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,584.00	3,584.00	0.00	(3,584.00)	(3,584.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	518.00	1,246.00	0.00	(1,246.00)	(1,246.00)
*Total: 61 - Salaries and Wages	131,590.00	181,307.00	4,102.00	80,626.94	0.00	50,963.06	100,680.06
65YF10 Full Fringe Benefit Distr Expe	41,958.00	55,117.00	0.00	25,574.51	0.00	16,383.49	29,542.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	344.58	405.74	0.00	(405.74)	(405.74)
*Total: 65 - Fringe Benefits	41,958.00	55,117.00	344.58	25,980.25	0.00	15,977.75	29,136.75
710 Travel	12,532.00	12,532.00	0.00	0.00	0.00	12,532.00	12,532.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,703.39	0.00	(1,703.39)	(1,703.39)
710200 Foreign Travel	8,200.00	8,200.00	0.00	3,280.05	0.00	4,919.95	4,919.95
710310 Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	97.50	1,305.18	0.00	(1,305.18)	(1,305.18)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	35,650.00	35,650.00	0.00	0.00	0.00	35,650.00	35,650.00
711200 Research Supplies	0.00	0.00	2,113.61	5,798.68	0.00	(5,798.68)	(5,798.68)
713000 Printing & Copying-General	0.00	0.00	0.00	43.35	0.00	(43.35)	(43.35)
714030 Postage-Express Mail	0.00	0.00	19.58	315.30	0.00	(315.30)	(315.30)
717200 Other Professional Services-General	0.00	0.00	0.00	44,760.35	22,515.89	(67,276.24)	(67,276.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.94	538.56	0.00	(538.56)	(538.56)
718014 Telecom-Telephone Equipment	0.00	0.00	3.49	817.90	0.00	(817.90)	(817.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	30.76	497.33	0.00	(497.33)	(497.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support	129,882.00	129,882.00	2,362.88	60,560.09	22,515.89	46,806.02	46,806.02
721100 Assistantships	0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
*Total: 72 - Student and/or Participant Support	0.00	8,070.00	0.00	4,609.40	0.00	(4,609.40)	3,460.60
740000 Cap Equipment	76.00	236,500.00	0.00	222,000.00	0.00	(221,924.00)	14,500.00

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4540345

Resp Org: UBZOOM

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 11.454

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZOMM

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

DOC

USNH

NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	76.00	236,500.00	0.00	222,000.00	0.00	(221,924.00)	14,500.00
**Total Direct Cost Expenditures	303,506.00	610,876.00	6,809.46	393,776.68	22,515.89	(112,786.57)	194,583.43
760300 F&A Expenditures	139,577.00	168,500.00	2,981.24	76,896.95	0.00	62,680.05	91,603.05
*Total: 76 - F&A and Internal Allocations	139,577.00	168,500.00	2,981.24	76,896.95	0.00	62,680.05	91,603.05
**Total Indirect Cost Expenditures	139,577.00	168,500.00	2,981.24	76,896.95	0.00	62,680.05	91,603.05
***Total Expenditures	443,083.00	779,376.00	9,790.70	470,673.63	22,515.89	(50,106.52)	286,186.48
Revenue							
530000 Federal Programs	0.00	0.00	9,462.18	470,673.63	0.00	(470,673.63)	(470,673.63)
*Total: 53 - Sponsored Programs	0.00	0.00	9,462.18	470,673.63	0.00	(470,673.63)	(470,673.63)
***Total Revenue	0.00	0.00	9,462.18	470,673.63	0.00	(470,673.63)	(470,673.63)

Grant 111697 - Oyster Restoration Studies
Fund 111697 - Oyster Restoration Studies

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2003	IDC Basis Code:	TDC
Sponsor ID:	NA03N0S4200060	Term Date:		IDC Rate Code:	IDC10
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005	Rev Account:	530000	10.00 %	
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,760.54	0.00	(5,760.54)	(5,760.54)
615NZ0	PAT Unallocated Budget (Bud Only)	8,865.00	8,865.00	0.00	0.00	0.00	8,865.00	8,865.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.64	0.64	0.00	(0.64)	(0.64)
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNWS	College Work Study	0.00	0.00	151.11	219.66	0.00	(219.66)	(219.66)
61SNZ0	Student Labor Unallocated(Bud Only)	501.00	501.00	0.00	0.00	0.00	501.00	501.00
*Total: 61 - Salaries and Wages		9,366.00	9,366.00	151.75	6,205.84	0.00	3,160.16	3,160.16
65YF10	Full Fringe Benefit Distr Expe	3,543.00	3,543.00	0.00	2,333.04	0.00	1,209.96	1,209.96
*Total: 65 - Fringe Benefits		3,543.00	3,543.00	0.00	2,333.04	0.00	1,209.96	1,209.96
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	251.06	0.00	(251.06)	(251.06)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.69	0.00	(148.69)	(148.69)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	840.00	5,213.48	0.00	(5,213.48)	(5,213.48)
713000	Printing & Copying-General	0.00	0.00	0.00	17.65	0.00	(17.65)	(17.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	16.25	220.73	0.00	(220.73)	(220.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: 71 - Support		3,000.00	3,000.00	856.25	6,187.61	0.00	(3,187.61)	(3,187.61)
**Total Direct Cost Expenditures		15,909.00	15,909.00	1,008.00	14,726.49	0.00	1,182.51	1,182.51
760300	F&A Expenditures	1,591.00	1,591.00	100.79	1,472.71	0.00	118.29	118.29
*Total: 76 - F&A and Internal Allocations		1,591.00	1,591.00	100.79	1,472.71	0.00	118.29	118.29
**Total Indirect Cost Expenditures		1,591.00	1,591.00	100.79	1,472.71	0.00	118.29	118.29
***Total Expenditures		17,500.00	17,500.00	1,108.79	16,199.20	0.00	1,300.80	1,300.80
Revenue								
530000	Federal Programs	0.00	0.00	1,108.79	16,199.20	0.00	(16,199.20)	(16,199.20)
*Total: 53 - Sponsored Programs		0.00	0.00	1,108.79	16,199.20	0.00	(16,199.20)	(16,199.20)
***Total Revenue		0.00	0.00	1,108.79	16,199.20	0.00	(16,199.20)	(16,199.20)

Grant 111697 - Oyster Restoration Studies
Fund 15C334 - Oyster Restoration Studies

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Grizzle, Raymond Edward
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03N0S4200060
Resp Org: UBZOOM
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

CFDA #: 11.420

Fund Information
Effective Date: 6/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
DOC
USNH
NO

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZO	PAT Unallocated Budget (Bud Only)		875.00	875.00	0.00	0.00	0.00	875.00	875.00
*Total: 61 - Salaries and Wages			875.00	875.00	0.00	0.00	0.00	875.00	875.00
65YF10	Full Fringe Benefit Distr Expe		339.00	339.00	0.00	0.00	0.00	339.00	339.00
*Total: 65 - Fringe Benefits			339.00	339.00	0.00	0.00	0.00	339.00	339.00
**Total Direct Cost Expenditures			1,214.00	1,214.00	0.00	0.00	0.00	1,214.00	1,214.00
760300	F&A Expenditures		559.00	559.00	0.00	0.00	0.00	559.00	559.00
*Total: 76 - F&A and Internal Allocations			559.00	559.00	0.00	0.00	0.00	559.00	559.00
**Total Indirect Cost Expenditures			559.00	559.00	0.00	0.00	0.00	559.00	559.00
***Total Expenditures			1,773.00	1,773.00	0.00	0.00	0.00	1,773.00	1,773.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UZEOAB

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(276.92)	(276.92)	0.00	276.92	276.92
*Total: 61 - Salaries and Wages	0.00	0.00	(276.92)	(276.92)	0.00	276.92	276.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(23.26)	(23.26)	0.00	23.26	23.26
*Total: 65 - Fringe Benefits	0.00	0.00	(23.26)	(23.26)	0.00	23.26	23.26
**Total Direct Cost Expenditures	0.00	0.00	(300.18)	(300.18)	0.00	300.18	300.18
760300 F&A Expenditures	0.00	0.00	(93.06)	(93.06)	0.00	93.06	93.06
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(93.06)	(93.06)	0.00	93.06	93.06
**Total Indirect Cost Expenditures	0.00	0.00	(93.06)	(93.06)	0.00	93.06	93.06
***Total Expenditures	0.00	0.00	(393.24)	(393.24)	0.00	393.24	393.24
Revenue							
530000 Federal Programs	0.00	0.00	(393.24)	(393.24)	0.00	393.24	393.24
*Total: 53 - Sponsored Programs	0.00	0.00	(393.24)	(393.24)	0.00	393.24	393.24
***Total Revenue	0.00	0.00	(393.24)	(393.24)	0.00	393.24	393.24

Grant 111698 - 2004 Northeast Consortium
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,989.40	0.00	(6,989.40)	(6,989.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
*Total: 61 - Salaries and Wages		0.00	20,079.00	0.00	19,789.55	0.00	(19,789.55)	289.45
65YF10	Full Fringe Benefit Distr Expe	0.00	590.00	0.00	0.00	0.00	0.00	590.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.10	0.00	(587.10)	(587.10)
*Total: 65 - Fringe Benefits		0.00	590.00	0.00	587.10	0.00	(587.10)	2.90
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.11	0.00	(94.11)	(94.11)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
717000	Consulting-General	0.00	14,000.00	0.00	4,350.00	5,650.00	(10,000.00)	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	18,650.00	0.00	9,956.24	5,650.00	(15,606.24)	3,043.76
721100	Assistantships	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,669.00	0.00	(2,669.00)	(2,669.00)
722200	Participant Support	0.00	72,160.00	0.00	75,271.89	0.00	(75,271.89)	(3,111.89)
*Total: 72 - Student and/or Participant Support		0.00	74,410.00	0.00	77,940.89	0.00	(77,940.89)	(3,530.89)
**Total Direct Cost Expenditures		0.00	113,729.00	0.00	108,273.78	5,650.00	(113,923.78)	(194.78)
760300	F&A Expenditures	0.00	28,985.00	0.00	27,457.28	0.00	(27,457.28)	1,527.72
*Total: 76 - F&A and Internal Allocations		0.00	28,985.00	0.00	27,457.28	0.00	(27,457.28)	1,527.72
**Total Indirect Cost Expenditures		0.00	28,985.00	0.00	27,457.28	0.00	(27,457.28)	1,527.72
***Total Expenditures		0.00	142,714.00	0.00	135,731.06	5,650.00	(141,381.06)	1,332.94
Revenue								
530000	Federal Programs	0.00	0.00	0.00	135,731.06	0.00	(135,731.06)	(135,731.06)

Grant 111698 - 2004 Northeast Consortium
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Term Date:		Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
				26.00 %	
				UOTHOF	
				UBNRML	

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	135,731.06	0.00	(135,731.06)	(135,731.06)
***Total Revenue	0.00	0.00	0.00	135,731.06	0.00	(135,731.06)	(135,731.06)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBZORG

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(36.80)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(36.80)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(36.80)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(116.80)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(116.80)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(116.80)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(116.80)	0.00	0.00	0.00	0.00

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZORG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,990.69	0.00	(4,990.69)	(4,990.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	0.00	0.00	224.42	6,888.62	0.00	(6,888.62)	(6,888.62)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00
617F10	Operating Staff	0.00	0.00	544.32	2,369.52	0.00	(2,369.52)	(2,369.52)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.00	6,813.50	0.00	(6,813.50)	(6,813.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,571.25	0.00	(1,571.25)	(1,571.25)
61SNWS	College Work Study	0.00	0.00	20.40	668.28	0.00	(668.28)	(668.28)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 61 - Salaries and Wages		0.00	29,346.00	6,205.14	28,309.06	0.00	(28,309.06)	1,036.94
65YF10	Full Fringe Benefit Distr Expe	0.00	6,749.00	310.56	5,770.02	0.00	(5,770.02)	978.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	454.94	992.93	0.00	(992.93)	(992.93)
*Total: 65 - Fringe Benefits		0.00	6,749.00	765.50	6,762.95	0.00	(6,762.95)	(13.95)
710	Travel	0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00
7112	Research Supplies	0.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00
711200	Research Supplies	0.00	0.00	178.40	1,837.62	0.00	(1,837.62)	(1,837.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,499.13	0.87	(2,500.00)	(2,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
717000	Consulting-General	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	28,350.00	45,050.00	2,950.00	(48,000.00)	(48,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00
*Total: 71 - Support		0.00	96,216.00	29,528.40	51,569.25	2,950.87	(54,520.12)	41,695.88
**Total Direct Cost Expenditures		0.00	132,311.00	36,499.04	86,641.26	2,950.87	(89,592.13)	42,718.87
760300	F&A Expenditures	0.00	60,863.00	16,789.55	39,855.00	0.00	(39,855.00)	21,008.00
*Total: 76 - F&A and Internal Allocations		0.00	60,863.00	16,789.55	39,855.00	0.00	(39,855.00)	21,008.00
**Total Indirect Cost Expenditures		0.00	60,863.00	16,789.55	39,855.00	0.00	(39,855.00)	21,008.00
***Total Expenditures		0.00	193,174.00	53,288.59	126,496.26	2,950.87	(129,447.13)	63,726.87

Revenue

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	53,288.59	126,496.26	0.00	(126,496.26)	(126,496.26)
*Total: 53 - Sponsored Programs		0.00	0.00	53,288.59	126,496.26	0.00	(126,496.26)	(126,496.26)
***Total Revenue		0.00	0.00	53,288.59	126,496.26	0.00	(126,496.26)	(126,496.26)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111731 - Monitoring Atlantic Lobster Fishery

FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,623.44	9,062.52	0.00	(9,062.52)	(9,062.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,125.02	0.00	(3,125.02)	(3,125.02)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,933.38	0.00	(2,933.38)	(2,933.38)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	38,515.00	6,777.31	21,650.92	0.00	(21,650.92)	16,864.08
65YF10 Full Fringe Benefit Distr Expe	0.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	569.31	1,031.20	0.00	(1,031.20)	(1,031.20)
*Total: 65 - Fringe Benefits	0.00	2,185.00	569.31	1,031.20	0.00	(1,031.20)	1,153.80
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	87.48	0.00	(87.48)	(87.48)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	796.28	0.00	(796.28)	(796.28)
711100 Supplies-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	371.74	0.00	(371.74)	(371.74)
713000 Printing & Copying-General	0.00	0.00	0.00	209.23	0.00	(209.23)	(209.23)
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714030 Postage-Express Mail	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
*Total: 71 - Support	0.00	4,500.00	0.00	2,260.28	0.00	(2,260.28)	2,239.72
721100 Assistantships	0.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,137.07	0.00	(5,137.07)	(5,137.07)
*Total: 72 - Student and/or Participant Support	0.00	8,170.00	0.00	5,137.07	0.00	(5,137.07)	3,032.93
730001 Subcontracts 01	0.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00
730018 Subcontracts 18	0.00	0.00	0.00	11,750.00	37,040.00	(48,790.00)	(48,790.00)
*Total: 73 - Subcontracts	0.00	48,790.00	0.00	11,750.00	37,040.00	(48,790.00)	0.00
**Total Direct Cost Expenditures	0.00	102,160.00	7,346.62	41,829.47	37,040.00	(78,869.47)	23,290.53
760300 F&A Expenditures	0.00	32,292.00	3,379.46	16,878.50	0.00	(16,878.50)	15,413.50
*Total: 76 - F&A and Internal Allocations	0.00	32,292.00	3,379.46	16,878.50	0.00	(16,878.50)	15,413.50

Grant 111698 - 2004 Northeast Consortium
Fund 111731 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOWW

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	32,292.00	3,379.46	16,878.50	0.00	(16,878.50)	15,413.50
***Total Expenditures	0.00	134,452.00	10,726.08	58,707.97	37,040.00	(95,747.97)	38,704.03
Revenue							
530000 Federal Programs	0.00	0.00	10,726.08	58,707.97	0.00	(58,707.97)	(58,707.97)
*Total: 53 - Sponsored Programs	0.00	0.00	10,726.08	58,707.97	0.00	(58,707.97)	(58,707.97)
***Total Revenue	0.00	0.00	10,726.08	58,707.97	0.00	(58,707.97)	(58,707.97)

Grant 111704 - Fish Passage in Tidal Marshes
Fund 111704 - Fish Passage in Tidal Marshes

Status: Active
FMGR: Burdick, David M

Type: Grant

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2003	Approved For Preaward	YES
Sponsor ID:	NA03NOS4200056	Term Date:		Budget Controls	DOC
Resp Org:	UBNRES	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004	Rev Account:	530000	Idc Waiver	NO
				11.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC11
				IDC Dist To Code:	UBNRDB

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	14,750.00	14,750.00	0.00	0.00	0.00	14,750.00	14,750.00
61SNSH	Student Labor	0.00	0.00	0.00	2,940.00	0.00	(2,940.00)	(2,940.00)
*Total: 61 - Salaries and Wages		14,750.00	14,750.00	0.00	15,440.09	0.00	(690.09)	(690.09)
65YF10	Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	164.00	164.00
*Total: 65 - Fringe Benefits		164.00	164.00	0.00	0.00	0.00	164.00	164.00
710	Travel	436.00	436.00	0.00	0.00	0.00	436.00	436.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.63	0.00	(128.63)	(128.63)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	278.96	0.00	(278.96)	(278.96)
*Total: 71 - Support		836.00	836.00	0.00	438.28	0.00	397.72	397.72
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	697.00	0.00	(697.00)	(697.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	697.00	0.00	(697.00)	(697.00)
**Total Direct Cost Expenditures		15,750.00	15,750.00	0.00	16,575.37	0.00	(825.37)	(825.37)
760300	F&A Expenditures	1,750.00	1,750.00	0.00	1,715.88	0.00	34.12	34.12
*Total: 76 - F&A and Internal Allocations		1,750.00	1,750.00	0.00	1,715.88	0.00	34.12	34.12
**Total Indirect Cost Expenditures		1,750.00	1,750.00	0.00	1,715.88	0.00	34.12	34.12
***Total Expenditures		17,500.00	17,500.00	0.00	18,291.25	0.00	(791.25)	(791.25)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,291.25	0.00	(18,291.25)	(18,291.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,291.25	0.00	(18,291.25)	(18,291.25)
***Total Revenue		0.00	0.00	0.00	18,291.25	0.00	(18,291.25)	(18,291.25)

Grant 111704 - Fish Passage in Tidal Marshes
Fund 15C335 - Fish Passage in Tidal Marshes

Status: Active
FMGR: Burdick, David M

Type: Grant

PI: Burdick, David M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NOS4200056 CFDA #: 11.420
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2004

Fund Information
Effective Date: 6/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support		750.00	750.00	0.00	0.00	0.00	750.00	750.00
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
760300	F&A Expenditures	345.00	345.00	0.00	0.00	0.00	345.00	345.00
*Total: 76 - F&A and Internal Allocations		345.00	345.00	0.00	0.00	0.00	345.00	345.00
**Total Indirect Cost Expenditures		345.00	345.00	0.00	0.00	0.00	345.00	345.00
***Total Expenditures		2,095.00	2,095.00	0.00	0.00	0.00	2,095.00	2,095.00

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111758 - Tech Dev Project: S Jones

FMGR: Jones, Stephen H

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA03NOS4190195
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information

Effective Date: 8/28/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBNRSJ

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,616.72	12,563.08	0.00	(12,563.08)	(12,563.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	26,412.00	26,412.00
617F10	Operating Staff	0.00	0.00	144.61	3,509.58	0.00	(3,509.58)	(3,509.58)
*Total: 61 - Salaries and Wages		26,412.00	26,412.00	1,761.33	16,072.66	0.00	10,339.34	10,339.34
65YF10	Full Fringe Benefit Distr Expe	10,696.00	10,696.00	711.04	6,507.19	0.00	4,188.81	4,188.81
*Total: 65 - Fringe Benefits		10,696.00	10,696.00	711.04	6,507.19	0.00	4,188.81	4,188.81
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	980.16	980.16	0.00	(980.16)	(980.16)
710100	Out-of-State Travel	0.00	0.00	1,155.90	1,906.90	0.00	(1,906.90)	(1,906.90)
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	9,202.00	9,202.00
711200	Research Supplies	0.00	0.00	308.00	4,994.06	0.00	(4,994.06)	(4,994.06)
713000	Printing & Copying-General	0.00	0.00	0.35	0.35	0.00	(0.35)	(0.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
*Total: 71 - Support		11,702.00	11,702.00	2,444.41	7,888.32	0.00	3,813.68	3,813.68
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	3,529.08	0.00	(3,529.08)	(3,529.08)
*Total: 74 - Capitalizable Plant and Equipment		3,500.00	3,500.00	0.00	3,529.08	0.00	(29.08)	(29.08)
**Total Direct Cost Expenditures		52,310.00	52,310.00	4,916.78	33,997.25	0.00	18,312.75	18,312.75
760300	F&A Expenditures	15,721.00	15,721.00	1,524.20	9,445.01	0.00	6,275.99	6,275.99
*Total: 76 - F&A and Internal Allocations		15,721.00	15,721.00	1,524.20	9,445.01	0.00	6,275.99	6,275.99
**Total Indirect Cost Expenditures		15,721.00	15,721.00	1,524.20	9,445.01	0.00	6,275.99	6,275.99
***Total Expenditures		68,031.00	68,031.00	6,440.98	43,442.26	0.00	24,588.74	24,588.74
Revenue								
530000	Federal Programs	0.00	0.00	6,440.98	43,442.26	0.00	(43,442.26)	(43,442.26)
*Total: 53 - Sponsored Programs		0.00	0.00	6,440.98	43,442.26	0.00	(43,442.26)	(43,442.26)
***Total Revenue		0.00	0.00	6,440.98	43,442.26	0.00	(43,442.26)	(43,442.26)

Grant 111769 - Mixed Gas Technical Diving
Fund 111769 - Mixed Gas Technical Diving

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI: Lesser, Michael P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600147 CFDA #: 11.460
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBZOML

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,867.68	0.00	(4,867.68)	(4,867.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,558.00	14,558.00	0.00	0.00	0.00	14,558.00	14,558.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,894.16	16,997.19	0.00	(16,997.19)	(16,997.19)
61SNSH	Student Labor	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
61SNWS	College Work Study	0.00	0.00	(33.60)	624.48	0.00	(624.48)	(624.48)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		18,558.00	18,558.00	4,052.56	22,681.35	0.00	(4,123.35)	(4,123.35)
65YF10	Full Fringe Benefit Distr Expe	1,559.00	1,559.00	0.00	1,971.42	0.00	(412.42)	(412.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	327.10	1,427.76	0.00	(1,427.76)	(1,427.76)
*Total: 65 - Fringe Benefits		1,559.00	1,559.00	327.10	3,399.18	0.00	(1,840.18)	(1,840.18)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200	Research Supplies	0.00	0.00	238.00	15,145.49	0.00	(15,145.49)	(15,145.49)
714030	Postage-Express Mail	0.00	0.00	0.00	26.82	0.00	(26.82)	(26.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 71 - Support		20,750.00	20,750.00	238.00	15,397.31	0.00	5,352.69	5,352.69
740000	Cap Equipment	4,585.00	4,585.00	0.00	3,021.76	0.00	1,563.24	1,563.24
*Total: 74 - Capitalizable Plant and Equipment		4,585.00	4,585.00	0.00	3,021.76	0.00	1,563.24	1,563.24
**Total Direct Cost Expenditures		45,452.00	45,452.00	4,617.66	44,499.60	0.00	952.40	952.40
760300	F&A Expenditures	4,545.00	4,545.00	461.77	4,449.95	0.00	95.05	95.05
*Total: 76 - F&A and Internal Allocations		4,545.00	4,545.00	461.77	4,449.95	0.00	95.05	95.05
**Total Indirect Cost Expenditures		4,545.00	4,545.00	461.77	4,449.95	0.00	95.05	95.05
***Total Expenditures		49,997.00	49,997.00	5,079.43	48,949.55	0.00	1,047.45	1,047.45
Revenue								
530000	Federal Programs	0.00	0.00	5,079.43	48,949.55	0.00	(48,949.55)	(48,949.55)
*Total: 53 - Sponsored Programs		0.00	0.00	5,079.43	48,949.55	0.00	(48,949.55)	(48,949.55)
***Total Revenue		0.00	0.00	5,079.43	48,949.55	0.00	(48,949.55)	(48,949.55)

Grant 111770 - American 19th Century Whaling
Fund 111770 - American 19th Century Whaling

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03OAR4600101
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 6/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRAR

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZO	Grad Unallocated Budget (Bud Only)		8,764.00	8,764.00	0.00	0.00	0.00	8,764.00	8,764.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	164.19	164.19	0.00	(164.19)	(164.19)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	7.00	7.00	0.00	(7.00)	(7.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	5,480.94	5,480.94	0.00	(5,480.94)	(5,480.94)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
61SNSH	Student Labor		0.00	0.00	0.00	4,092.00	0.00	(4,092.00)	(4,092.00)
*Total: 61 - Salaries and Wages			8,764.00	8,764.00	5,652.13	9,822.13	0.00	(1,058.13)	(1,058.13)
65YF10	Full Fringe Benefit Distr Expe		736.00	736.00	0.00	0.00	0.00	736.00	736.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	474.79	474.79	0.00	(474.79)	(474.79)
*Total: 65 - Fringe Benefits			736.00	736.00	474.79	474.79	0.00	261.21	261.21
710	Travel		1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
710100	Out-of-State Travel		0.00	0.00	0.00	217.59	0.00	(217.59)	(217.59)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200	Other Professional Services-General		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support			11,135.00	11,135.00	0.00	10,437.59	0.00	697.41	697.41
**Total Direct Cost Expenditures			20,635.00	20,635.00	6,126.92	20,734.51	0.00	(99.51)	(99.51)
760300	F&A Expenditures		5,365.00	5,365.00	1,593.00	5,390.97	0.00	(25.97)	(25.97)
*Total: 76 - F&A and Internal Allocations			5,365.00	5,365.00	1,593.00	5,390.97	0.00	(25.97)	(25.97)
**Total Indirect Cost Expenditures			5,365.00	5,365.00	1,593.00	5,390.97	0.00	(25.97)	(25.97)
***Total Expenditures			26,000.00	26,000.00	7,719.92	26,125.48	0.00	(125.48)	(125.48)
Revenue									
530000	Federal Programs		0.00	0.00	7,719.92	26,125.48	0.00	(26,125.48)	(26,125.48)
*Total: 53 - Sponsored Programs			0.00	0.00	7,719.92	26,125.48	0.00	(26,125.48)	(26,125.48)
***Total Revenue			0.00	0.00	7,719.92	26,125.48	0.00	(26,125.48)	(26,125.48)

Grant 111785 - Popup Archival Satellite Tagging
Fund 111785 - Popup Archival Satellite Tagging

Status: Not Fully Executed
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: CFDA #: 11.400
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information
Effective Date: 1/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,794.00	0.00	0.00	0.00	0.00	5,794.00
611Q90	Post Doc	0.00	29,304.00	4,623.22	35,829.91	0.00	(35,829.91)	(6,525.91)
*Total: 61 - Salaries and Wages		0.00	35,098.00	4,623.22	35,829.91	0.00	(35,829.91)	(731.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	10,463.00	1,271.39	9,915.67	0.00	(9,915.67)	547.33
*Total: 65 - Fringe Benefits		0.00	10,463.00	1,271.39	9,915.67	0.00	(9,915.67)	547.33
710	Travel	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.80	0.00	(1,425.80)	(1,425.80)
710200	Foreign Travel	0.00	0.00	405.20	1,092.88	0.00	(1,092.88)	(1,092.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	273.40	0.00	(273.40)	(273.40)
711100	Supplies-General	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
7112	Research Supplies	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
711200	Research Supplies	0.00	0.00	107.67	4,003.22	0.00	(4,003.22)	(4,003.22)
714030	Postage-Express Mail	0.00	0.00	31.78	45.84	0.00	(45.84)	(45.84)
717200	Other Professional Services-General	0.00	0.00	0.00	13,175.80	0.01	(13,175.81)	(13,175.81)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	190.55	0.00	(190.55)	(190.55)
*Total: 71 - Support		0.00	30,100.00	544.65	21,046.44	0.01	(21,046.45)	9,053.55
**Total Direct Cost Expenditures		0.00	75,661.00	6,439.26	66,792.02	0.01	(66,792.03)	8,868.97
760300	F&A Expenditures	0.00	19,672.00	1,674.22	17,366.01	0.00	(17,366.01)	2,305.99
*Total: 76 - F&A and Internal Allocations		0.00	19,672.00	1,674.22	17,366.01	0.00	(17,366.01)	2,305.99
**Total Indirect Cost Expenditures		0.00	19,672.00	1,674.22	17,366.01	0.00	(17,366.01)	2,305.99
***Total Expenditures		0.00	95,333.00	8,113.48	84,158.03	0.01	(84,158.04)	11,174.96
Revenue								
530000	Federal Programs	0.00	0.00	8,113.48	84,158.03	0.00	(84,158.03)	(84,158.03)
*Total: 53 - Sponsored Programs		0.00	0.00	8,113.48	84,158.03	0.00	(84,158.03)	(84,158.03)
***Total Revenue		0.00	0.00	8,113.48	84,158.03	0.00	(84,158.03)	(84,158.03)

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 111807 - Eelgrass Deep Edge indicator

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2004	Approved For Preaward	NO
Sponsor ID:	NA04NOS42000150	Term Date:		Budget Controls	DOC
Resp Org:	URMPJL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.420				

Org UBNRFS - PI Frederick Short

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		15,894.00	15,894.00	0.00	0.00	0.00	15,894.00	15,894.00
*Total: 61 - Salaries and Wages			15,894.00	15,894.00	0.00	0.00	0.00	15,894.00	15,894.00
65YF10	Full Fringe Benefit Distr Expe		238.00	238.00	0.00	0.00	0.00	238.00	238.00
*Total: 65 - Fringe Benefits			238.00	238.00	0.00	0.00	0.00	238.00	238.00
710	Travel		450.00	450.00	0.00	0.00	0.00	450.00	450.00
7112	Research Supplies		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 71 - Support			2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
**Total Direct Cost Expenditures			18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
760300	F&A Expenditures		1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
*Total: 76 - F&A and Internal Allocations			1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
**Total Indirect Cost Expenditures			1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total Expenditures			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

PI: Short, Frederick T

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA04NOS42000150

Resp Org: URMPJL

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC46

IDC Dist To Code: 14ZCLR

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100 Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
**Total Direct Cost Expenditures	9,090.00	9,090.00	0.00	0.00	0.00	9,090.00	9,090.00
760300 F&A Expenditures	230.00	230.00	0.00	0.00	0.00	230.00	230.00
*Total: 76 - F&A and Internal Allocations	230.00	230.00	0.00	0.00	0.00	230.00	230.00
**Total Indirect Cost Expenditures	230.00	230.00	0.00	0.00	0.00	230.00	230.00
***Total Expenditures	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Not Fully Executed
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	TBD	CFDA #:	11.463
Resp Org:	URRMAP		
FRAGRNT Start/End Date: 06/10/2004 - 07/31/2005			

Fund Information

Effective Date: 6/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

[illegible]

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Not Fully Executed
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: TBD

Resp Org: URRMAP

FRAGRNT Start/End Date: 06/10/2004 - 07/31/2005

CFDA #: 11.463

Fund Information

Effective Date: 6/17/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZOMM

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
**Total Direct Cost Expenditures		0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
***Total Expenditures		0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBBCTL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)		30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)		42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
*Total: 61 - Salaries and Wages			72,000.00	28,559.00	0.00	28,558.94	0.00	43,441.06	0.06
65YF10	Full Fringe Benefit Distr Expe		11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
*Total: 65 - Fringe Benefits			11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
7101	Out of State Travel		0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
7112	Research Supplies		0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage		0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services		0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications		0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions		4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
*Total: 71 - Support			4,000.00	11,790.76	0.00	18,477.41	0.00	(14,477.41)	(6,686.65)
**Total Direct Cost Expenditures			87,000.00	48,602.76	0.00	55,289.32	0.00	31,710.68	(6,686.56)
7600	Internal Allocations		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge		0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures		29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures		0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
*Total: 76 - F&A and Internal Allocations			37,925.00	23,831.13	0.00	17,144.57	0.00	20,780.43	6,686.56
**Total Indirect Cost Expenditures			37,925.00	23,831.13	0.00	17,144.57	0.00	20,780.43	6,686.56
***Total Expenditures			124,925.00	72,433.89	0.00	72,433.89	0.00	52,491.11	(0.00)
Revenue									
5300	Federal Programs		124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UBBCTL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
*Total: 53 - Sponsored Programs		124,925.00	72,708.00	0.00	72,433.89	0.00	52,491.11	274.11
***Total Revenue		124,925.00	72,708.00	0.00	72,433.89	0.00	52,491.11	274.11

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information

Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
*Total: 61 - Salaries and Wages		25,810.00	1,829.20	0.00	1,829.20	0.00	23,980.80	0.00
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
*Total: 65 - Fringe Benefits		4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
*Total: 71 - Support		19,068.00	10,614.38	0.00	10,614.38	0.00	8,453.62	0.00
**Total Direct Cost Expenditures		49,875.00	13,102.10	0.00	13,102.10	0.00	36,772.90	0.00
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
*Total: 76 - F&A and Internal Allocations		15,461.00	4,061.64	0.00	4,061.64	0.00	11,399.36	0.00
**Total Indirect Cost Expenditures		15,461.00	4,061.64	0.00	4,061.64	0.00	11,399.36	0.00
***Total Expenditures		65,336.00	17,163.74	0.00	17,163.74	0.00	48,172.26	0.00

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBBCTL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
*Total: 53 - Sponsored Programs		65,336.00	65,336.00	0.00	17,163.74	0.00	48,172.26	48,172.26
***Total Revenue		65,336.00	65,336.00	0.00	17,163.74	0.00	48,172.26	48,172.26

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 11/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBBCTL

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10	PAT	0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
*Total: 61 - Salaries and Wages		46,335.00	46,335.00	0.00	52,110.33	0.00	(5,775.33)	(5,775.33)
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
*Total: 65 - Fringe Benefits		3,949.00	3,949.00	0.00	13,835.82	0.00	(9,886.82)	(9,886.82)
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
*Total: 71 - Support		18,000.00	18,000.00	0.00	8,072.01	0.00	9,927.99	9,927.99
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
*Total: 72 - Student and/or Participant Support		15,404.00	15,404.00	0.00	7,481.36	0.00	7,922.64	7,922.64
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
**Total Direct Cost Expenditures		100,688.00	100,688.00	0.00	97,802.02	0.00	2,885.98	2,885.98
760300	F&A Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
*Total: 76 - F&A and Internal Allocations		30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
**Total Indirect Cost Expenditures		30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
***Total Expenditures		131,425.00	131,425.00	0.00	131,256.28	0.00	168.72	168.72
Revenue								

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 11/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCTL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total Revenue		0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T
Sponsor:	US DOD, Department of Defense
Sponsor ID:	M67854-00-1-3028
Resp Org:	UDMS00
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P
Type: Grant

PI:	Lesser, Michael P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOML	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,912.62	0.00	(60,912.62)	(60,912.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	100,896.00	100,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,894.16	3,894.16	0.00	(3,894.16)	(3,894.16)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,903.96	0.00	(29,903.96)	(29,903.96)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10	PAT	0.00	0.00	0.00	13,125.78	0.00	(13,125.78)	(13,125.78)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,165.00	0.00	(10,165.00)	(10,165.00)
61SNSH	Student Labor	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: 61 - Salaries and Wages		115,896.00	115,896.00	3,894.16	119,468.02	0.00	(3,572.02)	(3,572.02)
65YF10	Full Fringe Benefit Distr Expe	32,976.00	32,976.00	0.00	29,293.61	0.00	3,682.39	3,682.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	327.10	3,728.15	0.00	(3,728.15)	(3,728.15)
*Total: 65 - Fringe Benefits		32,976.00	32,976.00	327.10	33,021.76	0.00	(45.76)	(45.76)
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,571.12	0.00	(2,571.12)	(2,571.12)
710200	Foreign Travel	0.00	0.00	0.00	13,519.70	0.00	(13,519.70)	(13,519.70)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	792.41	0.00	(792.41)	(792.41)
711100	Supplies-General	0.00	0.00	0.00	1,594.40	0.00	(1,594.40)	(1,594.40)
7112	Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
711200	Research Supplies	0.00	0.00	3,565.42	38,111.68	0.00	(38,111.68)	(38,111.68)
714000	Postage-General	0.00	0.00	379.48	379.48	0.00	(379.48)	(379.48)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.66	0.00	(9.66)	(9.66)
714025	Postage-Direct Mail	0.00	0.00	0.00	1,183.86	0.00	(1,183.86)	(1,183.86)
714030	Postage-Express Mail	0.00	0.00	28.02	3,763.97	0.00	(3,763.97)	(3,763.97)
716000	Maintenance & Repairs-General	0.00	0.00	147.00	931.50	0.00	(931.50)	(931.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,448.63	0.00	(3,448.63)	(3,448.63)
*Total: 71 - Support		89,000.00	89,000.00	4,119.92	68,091.41	0.00	20,908.59	20,908.59

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Rev Account:	530000	Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	237,872.00	237,872.00	8,341.18	220,581.19	0.00	17,290.81	17,290.81
760300 F&A Expenditures	61,847.00	61,847.00	1,945.98	57,101.50	0.00	4,745.50	4,745.50
*Total: 76 - F&A and Internal Allocations	61,847.00	61,847.00	1,945.98	57,101.50	0.00	4,745.50	4,745.50
**Total Indirect Cost Expenditures	61,847.00	61,847.00	1,945.98	57,101.50	0.00	4,745.50	4,745.50
***Total Expenditures	299,719.00	299,719.00	10,287.16	277,682.69	0.00	22,036.31	22,036.31
Revenue							
530000 Federal Programs	0.00	0.00	9,430.49	277,682.69	0.00	(277,682.69)	(277,682.69)
*Total: 53 - Sponsored Programs	0.00	0.00	9,430.49	277,682.69	0.00	(277,682.69)	(277,682.69)
***Total Revenue	0.00	0.00	9,430.49	277,682.69	0.00	(277,682.69)	(277,682.69)

Grant 112065 - Partnership for Peace
Fund 112065 - Partnership for Peace--ARMY

Status: Active
FMGR: Howard, Theodore E

PI: Howard, Theodore E
Sponsor: US DOD, Army
Sponsor ID: DASW01-02-H-001
Resp Org: UACIEP
FRAGRNT Start/End Date: 03/01/2003 - 01/31/2004

Fund Information

Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UACIEP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRTH - PI Theodore Howard

[illegible]

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		12,308.00	11,890.74	0.00	0.00	0.00	12,308.00	11,890.74
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	12,495.69	0.00	(12,495.69)	(12,495.69)
615F10	PAT		0.00	67.28	0.00	7,140.23	0.00	(7,140.23)	(7,072.95)
615NZ0	PAT Unallocated Budget (Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	219.70	0.00	(219.70)	(219.70)
61SNZ0	Student Labor Unallocated(Bud Only)		2,000.00	1,677.90	0.00	0.00	0.00	2,000.00	1,677.90
*Total: 61 - Salaries and Wages			20,308.00	19,635.92	0.00	19,855.62	0.00	452.38	(219.70)
65YF10	Full Fringe Benefit Distr Expe		3,362.00	3,684.98	0.00	3,119.79	0.00	242.21	565.19
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	583.22	0.00	(583.22)	(583.22)
*Total: 65 - Fringe Benefits			3,362.00	3,684.98	0.00	3,703.01	0.00	(341.01)	(18.03)
710000	In-State Travel		0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
7101	Out of State Travel		0.00	0.00	0.00	1,377.56	0.00	(1,377.56)	(1,377.56)
710100	Out-of-State Travel		0.00	0.00	0.00	45.87	0.00	(45.87)	(45.87)
710Z	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710Z00	Travel-Other		0.00	349.10	0.00	0.00	0.00	0.00	349.10
7112	Research Supplies		0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711200	Research Supplies		0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713000	Printing & Copying-General		0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
716100	Rentals & Leases-General		0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
7191	Membership Dues and Fees		0.00	0.00	0.00	2,393.44	0.00	(2,393.44)	(2,393.44)
719100	Membership Dues & Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions		2,470.00	2,470.00	0.00	0.00	0.00	2,470.00	2,470.00
*Total: 71 - Support			3,970.00	4,319.10	0.00	4,131.36	0.00	(161.36)	187.74
**Total Direct Cost Expenditures			27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)
***Total Expenditures			27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)
Revenue									
5300	Federal Programs		27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
530000	Federal Programs		0.00	0.00	0.00	27,689.99	0.00	(27,689.99)	(27,689.99)
*Total: 53 - Sponsored Programs			27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)
***Total Revenue			27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)

Grant 115024 - 2001 Water Resources Research
Fund 115025 - 2001 Water Resources Research

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,904.82	0.00	(5,904.82)	(5,904.82)
613P90	Graduate Summer Appoint - Research		7,600.00	7,600.00	0.00	684.00	0.00	6,916.00	6,916.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,410.40	0.00	(3,410.40)	(3,410.40)
*Total: 61 - Salaries and Wages			9,995.00	9,995.00	0.00	9,999.22	0.00	(4.22)	(4.22)
65YF10	Full Fringe Benefit Distr Expe		840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	831.38	0.00	(831.38)	(831.38)
*Total: 65 - Fringe Benefits			840.00	840.00	0.00	831.38	0.00	8.62	8.62
710Z	Travel-Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies		0.00	0.00	0.00	5,488.90	0.00	(5,488.90)	(5,488.90)
713000	Printing & Copying-General		0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
71CZ	Other Expenses-Deductions		4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: 71 - Support			5,500.00	5,500.00	0.00	5,503.95	0.00	(3.95)	(3.95)
**Total Direct Cost Expenditures			16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
***Total Expenditures			16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
Revenue									
5300	Federal Programs		16,335.00	16,335.00	0.00	0.00	0.00	16,335.00	16,335.00
530000	Federal Programs		0.00	0.00	0.00	16,334.55	0.00	(16,334.55)	(16,334.55)
*Total: 53 - Sponsored Programs			16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
***Total Revenue			16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45

Grant 115024 - 2001 Water Resources Research

Status: Active

Type: Grant

Fund 115026 - 2001 Water Resources Research

FMGR: Rochette, Elizabeth A

PI: McDowell, William H.
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 01HQGR0092
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBNRER - PI Elizabeth Rochette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	748.25	0.00	(748.25)	(748.25)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	0.00	748.25	0.00	2,251.75	2,251.75
65YF10	Full Fringe Benefit Distr Expe		252.00	252.00	0.00	0.00	0.00	252.00	252.00
*Total: 65 - Fringe Benefits			252.00	252.00	0.00	0.00	0.00	252.00	252.00
710Z	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies		0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711200	Research Supplies		0.00	0.00	0.00	5,823.68	0.00	(5,823.68)	(5,823.68)
7172	Other Professional Services		0.00	0.00	0.00	642.50	0.00	(642.50)	(642.50)
717200	Other Professional Services-General		0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
71CZ	Other Expenses-Deductions		8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
*Total: 71 - Support			9,155.00	9,155.00	0.00	10,899.18	0.00	(1,744.18)	(1,744.18)
**Total Direct Cost Expenditures			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
***Total Expenditures			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
Revenue									
5300	Federal Programs		12,407.00	12,407.00	0.00	0.00	0.00	12,407.00	12,407.00
530000	Federal Programs		0.00	0.00	0.00	11,647.43	0.00	(11,647.43)	(11,647.43)
*Total: 53 - Sponsored Programs			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
***Total Revenue			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57

Grant 115024 - 2001 Water Resources Research
Fund 115027 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,423.95	0.00	(2,423.95)	(2,423.95)
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)		5,700.00	7,268.56	0.00	0.00	0.00	5,700.00	7,268.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	880.39	0.00	0.00	0.00	1,000.00	880.39
*Total: 61 - Salaries and Wages			6,700.00	8,148.95	0.00	8,436.25	0.00	(1,736.25)	(287.30)
65YF10	Full Fringe Benefit Distr Expe		84.00	158.61	0.00	0.00	0.00	84.00	158.61
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	227.17	0.00	(227.17)	(227.17)
*Total: 65 - Fringe Benefits			84.00	158.61	0.00	227.17	0.00	(143.17)	(68.56)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
710Z	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General		0.00	(1,568.56)	0.00	44.24	0.00	(44.24)	(1,612.80)
711148	Supplies-Bottled Gas		0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
711200	Research Supplies		0.00	0.00	0.00	1,803.28	0.00	(1,803.28)	(1,803.28)
71CZ	Other Expenses-Deductions		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support			4,000.00	2,431.44	0.00	2,075.58	0.00	1,924.42	355.86
7211	Assistantships		3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
721155	Asstship-Tuition Waiver		0.00	45.00	0.00	3,700.00	0.00	(3,700.00)	(3,655.00)
*Total: 72 - Student and/or Participant Support			3,655.00	3,700.00	0.00	3,700.00	0.00	(45.00)	0.00
**Total Direct Cost Expenditures			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
***Total Expenditures			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		14,439.00	14,439.00	0.00	0.00	0.00	14,439.00	14,439.00
530000	Federal Programs		0.00	0.00	0.00	14,439.00	0.00	(14,439.00)	(14,439.00)
*Total: 53 - Sponsored Programs			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
***Total Revenue			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,638.00	18,638.00	0.00	0.00	0.00	18,638.00	18,638.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,180.83	15,258.23	0.00	(15,258.23)	(15,258.23)
615F10	PAT	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
615NZ0	PAT Unallocated Budget (Bud Only)	10,673.00	10,673.00	0.00	0.00	0.00	10,673.00	10,673.00
617F10	Operating Staff	0.00	0.00	775.92	4,317.97	0.00	(4,317.97)	(4,317.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,203.00	7,203.00	0.00	0.00	0.00	7,203.00	7,203.00
*Total: 61 - Salaries and Wages		36,514.00	36,514.00	6,956.75	21,824.34	0.00	14,689.66	14,689.66
65YF10	Full Fringe Benefit Distr Expe	8,718.00	8,718.00	313.16	2,658.20	0.00	6,059.80	6,059.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	519.18	1,281.69	0.00	(1,281.69)	(1,281.69)
*Total: 65 - Fringe Benefits		8,718.00	8,718.00	832.34	3,939.89	0.00	4,778.11	4,778.11
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,901.38	0.00	(2,901.38)	(2,901.38)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	80.85	0.00	(80.85)	(80.85)
7112	Research Supplies	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
711200	Research Supplies	0.00	0.00	0.00	2,984.95	0.00	(2,984.95)	(2,984.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,372.55	0.00	(5,372.55)	(5,372.55)
*Total: 71 - Support		11,874.00	11,874.00	0.00	11,639.73	0.00	234.27	234.27
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	12,569.00	12,569.00
730002	Subcontracts 02	0.00	0.00	0.00	(1,158.65)	13,727.65	(12,569.00)	(12,569.00)
*Total: 73 - Subcontracts		12,569.00	12,569.00	0.00	(1,158.65)	13,727.65	0.00	0.00
**Total Direct Cost Expenditures		69,675.00	69,675.00	7,789.09	36,245.31	13,727.65	19,702.04	19,702.04
***Total Expenditures		69,675.00	69,675.00	7,789.09	36,245.31	13,727.65	19,702.04	19,702.04
Revenue								
530000	Federal Programs	0.00	0.00	7,789.09	36,245.31	0.00	(36,245.31)	(36,245.31)
*Total: 53 - Sponsored Programs		0.00	0.00	7,789.09	36,245.31	0.00	(36,245.31)	(36,245.31)
***Total Revenue		0.00	0.00	7,789.09	36,245.31	0.00	(36,245.31)	(36,245.31)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 115024 - 2001 Water Resources Research

Status: Active

Type: Grant

Fund 115039 - 2003 WRRC Water Quality Landscape

FMGR: McDowell, William H.

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

Resp Org: UBNRES

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
615F10	PAT	0.00	0.00	0.00	16,770.97	0.00	(16,770.97)	(16,770.97)
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	14,249.00	14,249.00
*Total: 61 - Salaries and Wages		18,785.00	18,785.00	0.00	16,770.97	0.00	2,014.03	2,014.03
65YF10	Full Fringe Benefit Distr Expe	6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
*Total: 65 - Fringe Benefits		6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	4,709.00	4,709.00
710000	In-State Travel	0.00	0.00	43.13	43.13	0.00	(43.13)	(43.13)
710100	Out-of-State Travel	0.00	0.00	0.00	92.52	0.00	(92.52)	(92.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,873.48	0.00	(1,873.48)	(1,873.48)
7112	Research Supplies	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
711200	Research Supplies	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,788.00	28,788.00	0.00	0.00	0.00	28,788.00	28,788.00
*Total: 71 - Support		35,272.00	35,272.00	43.13	2,818.13	0.00	32,453.87	32,453.87
**Total Direct Cost Expenditures		60,077.00	60,077.00	43.13	26,381.36	0.00	33,695.64	33,695.64
***Total Expenditures		60,077.00	60,077.00	43.13	26,381.36	0.00	33,695.64	33,695.64
Revenue								
530000	Federal Programs	0.00	0.00	43.13	26,381.36	0.00	(26,381.36)	(26,381.36)
*Total: 53 - Sponsored Programs		0.00	0.00	43.13	26,381.36	0.00	(26,381.36)	(26,381.36)
***Total Revenue		0.00	0.00	43.13	26,381.36	0.00	(26,381.36)	(26,381.36)

Grant 115024 - 2001 Water Resources Research
Fund 115041 - 2003 WRRC Clostridium Perfringens

Status: Active
FMGR: Bean, Christine L

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	6,065.24	0.00	(6,065.24)	(6,065.24)
61SNSH	Student Labor		0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
61SNZO	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			9,500.00	9,500.00	0.00	7,192.24	0.00	2,307.76	2,307.76
65YF10	Full Fringe Benefit Distr Expe		779.00	779.00	0.00	0.00	0.00	779.00	779.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	509.48	0.00	(509.48)	(509.48)
*Total: 65 - Fringe Benefits			779.00	779.00	0.00	509.48	0.00	269.52	269.52
710	Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel		0.00	0.00	0.00	697.54	0.00	(697.54)	(697.54)
711100	Supplies-General		0.00	0.00	(99.36)	0.00	0.00	0.00	0.00
7112	Research Supplies		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies		0.00	0.00	543.36	4,112.24	0.00	(4,112.24)	(4,112.24)
713000	Printing & Copying-General		0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
714030	Postage-Express Mail		0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
*Total: 71 - Support			4,800.00	4,800.00	444.00	4,892.88	0.00	(92.88)	(92.88)
**Total Direct Cost Expenditures			15,079.00	15,079.00	444.00	12,594.60	0.00	2,484.40	2,484.40
***Total Expenditures			15,079.00	15,079.00	444.00	12,594.60	0.00	2,484.40	2,484.40
Revenue									
530000	Federal Programs		0.00	0.00	444.00	12,594.60	0.00	(12,594.60)	(12,594.60)
*Total: 53 - Sponsored Programs			0.00	0.00	444.00	12,594.60	0.00	(12,594.60)	(12,594.60)
***Total Revenue			0.00	0.00	444.00	12,594.60	0.00	(12,594.60)	(12,594.60)

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	240.92	240.92	0.00	(240.92)	(240.92)
615NZ0	PAT Unallocated Budget (Bud Only)		16,331.00	16,331.00	0.00	0.00	0.00	16,331.00	16,331.00
*Total: 61 - Salaries and Wages			16,331.00	16,331.00	240.92	240.92	0.00	16,090.08	16,090.08
65YF10	Full Fringe Benefit Distr Expe		6,614.00	6,614.00	96.37	96.37	0.00	6,517.63	6,517.63
*Total: 65 - Fringe Benefits			6,614.00	6,614.00	96.37	96.37	0.00	6,517.63	6,517.63
**Total Direct Cost Expenditures			22,945.00	22,945.00	337.29	337.29	0.00	22,607.71	22,607.71
***Total Expenditures			22,945.00	22,945.00	337.29	337.29	0.00	22,607.71	22,607.71
Revenue									
530000	Federal Programs		0.00	0.00	337.29	337.29	0.00	(337.29)	(337.29)
*Total: 53 - Sponsored Programs			0.00	0.00	337.29	337.29	0.00	(337.29)	(337.29)
***Total Revenue			0.00	0.00	337.29	337.29	0.00	(337.29)	(337.29)

Grant 115024 - 2001 Water Resources Research
Fund 15C183 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
Idc Waiver USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages			0.00	7,000.00	0.00	13,358.00	0.00	(13,358.00)	(6,358.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
*Total: 65 - Fringe Benefits			0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
**Total Direct Cost Expenditures			0.00	9,244.00	0.00	18,300.47	0.00	(18,300.47)	(9,056.47)
7603	F&A Expenditures		0.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00
760300	F&A Expenditures		0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
*Total: 76 - F&A and Internal Allocations			0.00	4,114.00	0.00	8,235.21	0.00	(8,235.21)	(4,121.21)
**Total Indirect Cost Expenditures			0.00	4,114.00	0.00	8,235.21	0.00	(8,235.21)	(4,121.21)
***Total Expenditures			0.00	13,358.00	0.00	26,535.68	0.00	(26,535.68)	(13,177.68)
Revenue									
5320	Cost Sharing		0.00	13,358.00	0.00	0.00	0.00	0.00	13,358.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
*Total: 53 - Sponsored Programs			0.00	13,358.00	0.00	8,235.21	0.00	(8,235.21)	5,122.79
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	4,942.47	0.00	(4,942.47)	(4,942.47)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	18,300.47	0.00	(18,300.47)	(18,300.47)
***Total Revenue			0.00	13,358.00	0.00	26,535.68	0.00	(26,535.68)	(13,177.68)

Grant 115024 - 2001 Water Resources Research
Fund 15C184 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
Idc Waiver USNH
NO

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	4,292.82	0.00	(4,292.82)	(4,292.82)
711200	Research Supplies	0.00	0.00	0.00	(4,206.59)	0.00	4,206.59	4,206.59
*Total: 71 - Support		0.00	0.00	0.00	86.23	0.00	(86.23)	(86.23)
7400	Capitalizable Equipment	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
740000	Cap Equipment	0.00	0.00	0.00	26,896.44	0.00	(26,896.44)	(26,896.44)
*Total: 74 - Capitalizable Plant and Equipment		0.00	27,000.00	0.00	26,896.44	0.00	(26,896.44)	103.56
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	27,000.00	0.00	26,982.67	0.00	(26,982.67)	17.33
7603	F&A Expenditures	0.00	0.00	0.00	1,910.31	0.00	(1,910.31)	(1,910.31)
760300	F&A Expenditures	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures		0.00	27,000.00	0.00	27,000.00	0.00	(27,000.00)	0.00
Revenue								
5320	Cost Sharing	0.00	27,000.00	0.00	1,149.47	0.00	(1,149.47)	25,850.53
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
*Total: 53 - Sponsored Programs		0.00	27,000.00	0.00	(743.51)	0.00	743.51	27,743.51
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	760.84	0.00	(760.84)	(760.84)
8ICS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	27,760.84	0.00	(27,760.84)	(27,760.84)
***Total Revenue		0.00	27,000.00	0.00	27,017.33	0.00	(27,017.33)	(17.33)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 115024 - 2001 Water Resources Research

Status: Active

Type: Grant

Fund 15C185 - 2001 Water Resources Resear/Cost Sh

FMGR: Rochette, Elizabeth A

PI: McDowell, William H.

Sponsor: US DOI, US Geological Survey

Sponsor ID: 01HQGR0092

Resp Org: UBNRES

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: 14ZCLR

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBNRER - PI Elizabeth Rochette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
*Total: 61 - Salaries and Wages			0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
65YF10	Full Fringe Benefit Distr Expe		0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
*Total: 65 - Fringe Benefits			0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
**Total Direct Cost Expenditures			0.00	13,275.00	0.00	0.00	0.00	0.00	13,275.00
7603	F&A Expenditures		0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
*Total: 76 - F&A and Internal Allocations			0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
**Total Indirect Cost Expenditures			0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
***Total Expenditures			0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
Revenue									
5320	Cost Sharing		0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
*Total: 53 - Sponsored Programs			0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
***Total Revenue			0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00

Grant 115024 - 2001 Water Resources Research
Fund 15C186 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 61 - Salaries and Wages			0.00	12,583.00	0.00	0.00	0.00	0.00	12,583.00
65YF10	Full Fringe Benefit Distr Expe		0.00	841.00	0.00	0.00	0.00	0.00	841.00
*Total: 65 - Fringe Benefits			0.00	841.00	0.00	0.00	0.00	0.00	841.00
710Z	Travel-Other		0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
71CZ	Other Expenses-Deductions		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support			0.00	4,758.00	0.00	0.00	0.00	0.00	4,758.00
**Total Direct Cost Expenditures			0.00	18,182.00	0.00	0.00	0.00	0.00	18,182.00
7603	F&A Expenditures		0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
*Total: 76 - F&A and Internal Allocations			0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
**Total Indirect Cost Expenditures			0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
***Total Expenditures			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Revenue									
5320	Cost Sharing		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total Revenue			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
*Total: 61 - Salaries and Wages			5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
65YF10	Full Fringe Benefit Distr Expe		414.00	414.00	0.00	0.00	0.00	414.00	414.00
*Total: 65 - Fringe Benefits			414.00	414.00	0.00	0.00	0.00	414.00	414.00
7112	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures			7,461.00	7,461.00	0.00	0.00	0.00	7,461.00	7,461.00
760300	F&A Expenditures		3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
*Total: 76 - F&A and Internal Allocations			3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
**Total Indirect Cost Expenditures			3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
***Total Expenditures			10,818.00	10,818.00	0.00	0.00	0.00	10,818.00	10,818.00

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10 Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
*Total: 65 - Fringe Benefits	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
**Total Direct Cost Expenditures	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
760300 F&A Expenditures	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
*Total: 76 - F&A and Internal Allocations	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
**Total Indirect Cost Expenditures	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
***Total Expenditures	10,114.00	10,114.00	0.00	0.00	0.00	10,114.00	10,114.00

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,566.00	9,566.00	0.00	0.00	0.00	9,566.00	9,566.00
615NZ0	PAT Unallocated Budget (Bud Only)		910.00	910.00	0.00	0.00	0.00	910.00	910.00
*Total: 61 - Salaries and Wages			10,476.00	10,476.00	0.00	0.00	0.00	10,476.00	10,476.00
65YF10	Full Fringe Benefit Distr Expe		4,243.00	4,243.00	0.00	0.00	0.00	4,243.00	4,243.00
*Total: 65 - Fringe Benefits			4,243.00	4,243.00	0.00	0.00	0.00	4,243.00	4,243.00
**Total Direct Cost Expenditures			14,719.00	14,719.00	0.00	0.00	0.00	14,719.00	14,719.00
760300	F&A Expenditures		6,771.00	6,771.00	0.00	0.00	0.00	6,771.00	6,771.00
*Total: 76 - F&A and Internal Allocations			6,771.00	6,771.00	0.00	0.00	0.00	6,771.00	6,771.00
**Total Indirect Cost Expenditures			6,771.00	6,771.00	0.00	0.00	0.00	6,771.00	6,771.00
***Total Expenditures			21,490.00	21,490.00	0.00	0.00	0.00	21,490.00	21,490.00

Grant 115024 - 2001 Water Resources Research

Status: Active

Type: Grant

Fund 19Z001 - NH WRRRC 2002: Administration

FMGR: McDowell, William H.

PI: McDowell, William H.
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 01HQGR0092
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 10/16/2003
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		12,942.00	12,942.00	0.00	0.00	0.00	12,942.00	12,942.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	13,140.93	0.00	(13,140.93)	(13,140.93)
615F10	PAT		0.00	0.00	0.00	11,058.07	0.00	(11,058.07)	(11,058.07)
615NZ0	PAT Unallocated Budget (Bud Only)		11,257.00	11,257.00	0.00	0.00	0.00	11,257.00	11,257.00
*Total: 61 - Salaries and Wages			24,199.00	24,199.00	0.00	24,199.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		5,218.00	5,218.00	0.00	4,091.49	0.00	1,126.51	1,126.51
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,101.45	0.00	(1,101.45)	(1,101.45)
*Total: 65 - Fringe Benefits			5,218.00	5,218.00	0.00	5,192.94	0.00	25.06	25.06
710000	In-State Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel		0.00	0.00	0.00	4,484.61	0.00	(4,484.61)	(4,484.61)
710305	Registration Fees-Other		0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711100	Supplies-General		0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
7112	Research Supplies		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees		0.00	0.00	0.00	3,953.45	0.00	(3,953.45)	(3,953.45)
*Total: 71 - Support			9,000.00	9,000.00	0.00	9,025.06	0.00	(25.06)	(25.06)
730001	Subcontracts 01		18,304.00	18,304.00	0.00	0.00	0.00	18,304.00	18,304.00
730002	Subcontracts 02		0.00	0.00	0.00	18,304.00	0.00	(18,304.00)	(18,304.00)
*Total: 73 - Subcontracts			18,304.00	18,304.00	0.00	18,304.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			56,721.00	56,721.00	0.00	56,721.00	0.00	0.00	0.00
***Total Expenditures			56,721.00	56,721.00	0.00	56,721.00	0.00	0.00	0.00
Revenue									
530220	Non US Government		0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
***Total Revenue			0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI: Babbitt, Kimberly J
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

CFDA #: 15.608

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20
IDC Dist To Code: UBNRKB
20.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	15,086.00	15,086.00	0.00	0.00	0.00	15,086.00	15,086.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,539.16	1,539.16	0.00	(1,539.16)	(1,539.16)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,239.60	0.00	(3,239.60)	(3,239.60)
611Q90	Post Doc	0.00	0.00	800.38	2,801.34	0.00	(2,801.34)	(2,801.34)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,800.02	0.00	(7,800.02)	(7,800.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,744.91	0.00	(2,744.91)	(2,744.91)
61SNSH	Student Labor	0.00	0.00	607.50	607.50	0.00	(607.50)	(607.50)
61SNWS	College Work Study	0.00	0.00	287.02	788.78	0.00	(788.78)	(788.78)
61SNZ0	Student Labor Unallocated(Bud Only)	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	13,900.00
*Total: 61 - Salaries and Wages		28,986.00	28,986.00	3,234.06	20,136.91	0.00	8,849.09	8,849.09
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	221.71	775.98	0.00	1,650.02	1,650.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.28	1,327.21	0.00	(1,327.21)	(1,327.21)
*Total: 65 - Fringe Benefits		2,426.00	2,426.00	350.99	2,103.19	0.00	322.81	322.81
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
710100	Out-of-State Travel	0.00	0.00	0.00	3,169.11	0.00	(3,169.11)	(3,169.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.30	0.00	(107.30)	(107.30)
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
7112	Research Supplies	31,760.00	23,760.00	0.00	0.00	0.00	31,760.00	23,760.00
711200	Research Supplies	0.00	0.00	2,493.01	9,332.23	0.00	(9,332.23)	(9,332.23)
714000	Postage-General	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
714030	Postage-Express Mail	0.00	0.00	82.14	250.85	0.00	(250.85)	(250.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	1,320.00	8,320.00	0.00	(8,320.00)	(8,320.00)
*Total: 71 - Support		46,088.00	38,088.00	3,895.15	21,856.70	0.00	24,231.30	16,231.30
**Total Direct Cost Expenditures		77,500.00	69,500.00	7,480.20	44,096.80	0.00	33,403.20	25,403.20
760300	F&A Expenditures	15,500.00	13,900.00	1,496.04	8,819.39	0.00	6,680.61	5,080.61
*Total: 76 - F&A and Internal Allocations		15,500.00	13,900.00	1,496.04	8,819.39	0.00	6,680.61	5,080.61
**Total Indirect Cost Expenditures		15,500.00	13,900.00	1,496.04	8,819.39	0.00	6,680.61	5,080.61

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI: Babbitt, Kimberly J
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

CFDA #: 15.608

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRKB

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		93,000.00	83,400.00	8,976.24	52,916.19	0.00	40,083.81	30,483.81
Revenue								
530000	Federal Programs	30,000.00	30,000.00	8,976.24	52,916.19	0.00	(22,916.19)	(22,916.19)
*Total: 53 - Sponsored Programs		30,000.00	30,000.00	8,976.24	52,916.19	0.00	(22,916.19)	(22,916.19)
***Total Revenue		30,000.00	30,000.00	8,976.24	52,916.19	0.00	(22,916.19)	(22,916.19)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 115031 - Malformation Wildlife Refuges

Status: Active

Type: Contract

Fund 115044 - Frog Histological Services

FMGR: Sower, Stacia

PI: Babbitt, Kimberly J

Sponsor: US DOI, US Fish & Wildlife Service

Sponsor ID: 50181-1-J028

Resp Org: UBNRES

FRAGRNT Start/End Date: 05/30/2001 - 05/30/2006

Fund Information

Effective Date: 9/17/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist To Code: UBNRKB

20.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	203.00	924.00	0.00	(924.00)	(924.00)
*Total: 61 - Salaries and Wages		0.00	0.00	203.00	924.00	0.00	(924.00)	(924.00)
7112	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200	Research Supplies	0.00	0.00	528.03	6,671.93	68.00	(6,739.93)	(6,739.93)
717200	Other Professional Services-General	0.00	0.00	219.00	294.00	0.00	(294.00)	(294.00)
*Total: 71 - Support		0.00	8,000.00	747.03	6,965.93	68.00	(7,033.93)	966.07
**Total Direct Cost Expenditures		0.00	8,000.00	950.03	7,889.93	68.00	(7,957.93)	42.07
760300	F&A Expenditures	0.00	1,600.00	190.01	1,577.97	0.00	(1,577.97)	22.03
*Total: 76 - F&A and Internal Allocations		0.00	1,600.00	190.01	1,577.97	0.00	(1,577.97)	22.03
**Total Indirect Cost Expenditures		0.00	1,600.00	190.01	1,577.97	0.00	(1,577.97)	22.03
***Total Expenditures		0.00	9,600.00	1,140.04	9,467.90	68.00	(9,535.90)	64.10
Revenue								
530000	Federal Programs	0.00	0.00	1,140.04	9,467.90	0.00	(9,467.90)	(9,467.90)
*Total: 53 - Sponsored Programs		0.00	0.00	1,140.04	9,467.90	0.00	(9,467.90)	(9,467.90)
***Total Revenue		0.00	0.00	1,140.04	9,467.90	0.00	(9,467.90)	(9,467.90)

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A
Type: Contract

PI: Litvaitis, John A
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028-1
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/17/2001 - 05/30/2006
CFDA #: 15.600

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20
IDC Dist To Code: UBNRJL
20.00 %

Budget Controls
Equipment Vesting
Idc Waiver
A110
SPONSOR
NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	7,778.00	7,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,325.00	0.00	(6,325.00)	(6,325.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,525.13	0.00	(17,525.13)	(17,525.13)
61SNSH	Student Labor	0.00	0.00	0.00	378.88	0.00	(378.88)	(378.88)
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	28,012.00	28,012.00
*Total: 61 - Salaries and Wages		35,790.00	35,790.00	0.00	32,979.01	0.00	2,810.99	2,810.99
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	2,991.00	2,991.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
*Total: 65 - Fringe Benefits		2,991.00	2,991.00	0.00	2,184.83	0.00	806.17	806.17
710000	In-State Travel	0.00	0.00	0.00	2,508.00	0.00	(2,508.00)	(2,508.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,676.88	0.00	(2,676.88)	(2,676.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,786.89	0.00	(4,786.89)	(4,786.89)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	518.95	0.00	(518.95)	(518.95)
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
711200	Research Supplies	0.00	0.00	619.70	7,599.82	0.00	(7,599.82)	(7,599.82)
713005	Printing & Copying-Campus	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
714030	Postage-Express Mail	0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	260.27	0.00	(260.27)	(260.27)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,799.01	0.00	(3,799.01)	(3,799.01)
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	107.53	0.00	(107.53)	(107.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: 71 - Support		15,095.00	15,095.00	632.35	23,090.66	0.00	(7,995.66)	(7,995.66)
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
*Total: 72 - Student and/or Participant Support		8,111.00	8,111.00	0.00	4,083.50	0.00	4,027.50	4,027.50
**Total Direct Cost Expenditures		61,987.00	61,987.00	632.35	62,338.00	0.00	(351.00)	(351.00)

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI: Litvaitis, John A
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028-1
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/17/2001 - 05/30/2006

CFDA #: 15.600

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRJL

Budget Controls
Equipment Vesting
Idc Waiver

A110
SPONSOR
NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	12,397.00	12,397.00	126.47	12,467.67	0.00	(70.67)	(70.67)
*Total: 76 - F&A and Internal Allocations		12,397.00	12,397.00	126.47	12,467.67	0.00	(70.67)	(70.67)
**Total Indirect Cost Expenditures		12,397.00	12,397.00	126.47	12,467.67	0.00	(70.67)	(70.67)
***Total Expenditures		74,384.00	74,384.00	758.82	74,805.67	0.00	(421.67)	(421.67)
Revenue								
530000	Federal Programs	46,000.00	46,000.00	758.82	74,805.67	0.00	(28,805.67)	(28,805.67)
*Total: 53 - Sponsored Programs		46,000.00	46,000.00	758.82	74,805.67	0.00	(28,805.67)	(28,805.67)
***Total Revenue		46,000.00	46,000.00	758.82	74,805.67	0.00	(28,805.67)	(28,805.67)

Grant 115037 - Browns River Marsh Restoration
Fund 115037 - Browns River Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/06/2002 - 05/30/2006

CFDA #: 15.608

Fund Information
Effective Date: 12/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRDB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	6,608.00	0.00	(6,608.00)	(6,608.00)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 61 - Salaries and Wages		5,036.00	5,036.00	0.00	6,608.00	0.00	(1,572.00)	(1,572.00)
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	857.00	857.00
*Total: 65 - Fringe Benefits		857.00	857.00	0.00	0.00	0.00	857.00	857.00
710	Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	100.32	0.00	(100.32)	(100.32)
*Total: 71 - Support		774.00	774.00	0.00	103.57	0.00	670.43	670.43
**Total Direct Cost Expenditures		6,667.00	6,667.00	0.00	6,711.57	0.00	(44.57)	(44.57)
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
*Total: 76 - F&A and Internal Allocations		1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
**Total Indirect Cost Expenditures		1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
***Total Expenditures		8,000.00	8,000.00	0.00	8,053.88	0.00	(53.88)	(53.88)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)
***Total Revenue		0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)

PI: Blanchard, Stuart C
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBPBSB

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
STDBUD
USNH
NO

Org UBPBSB - PI Stuart Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,942.49	15,139.68	0.00	(15,139.68)	(15,139.68)
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
*Total: 61 - Salaries and Wages		9,491.00	9,491.00	7,942.49	15,139.68	0.00	(5,648.68)	(5,648.68)
65YF10	Full Fringe Benefit Distr Expe	3,844.00	3,844.00	3,210.79	6,125.60	0.00	(2,281.60)	(2,281.60)
*Total: 65 - Fringe Benefits		3,844.00	3,844.00	3,210.79	6,125.60	0.00	(2,281.60)	(2,281.60)
**Total Direct Cost Expenditures		13,335.00	13,335.00	11,153.28	21,265.28	0.00	(7,930.28)	(7,930.28)
760300	F&A Expenditures	4,133.00	4,133.00	3,457.54	6,592.26	0.00	(2,459.26)	(2,459.26)
*Total: 76 - F&A and Internal Allocations		4,133.00	4,133.00	3,457.54	6,592.26	0.00	(2,459.26)	(2,459.26)
**Total Indirect Cost Expenditures		4,133.00	4,133.00	3,457.54	6,592.26	0.00	(2,459.26)	(2,459.26)
***Total Expenditures		17,468.00	17,468.00	14,610.82	27,857.54	0.00	(10,389.54)	(10,389.54)
Revenue								
530100	NH State Programs	0.00	0.00	14,610.82	27,857.54	0.00	(27,857.54)	(27,857.54)
*Total: 53 - Sponsored Programs		0.00	0.00	14,610.82	27,857.54	0.00	(27,857.54)	(27,857.54)
***Total Revenue		0.00	0.00	14,610.82	27,857.54	0.00	(27,857.54)	(27,857.54)

Grant 13F004 - Purple Loosestrife Control
Fund 13F004 - Us Doi Fish & Wildlife Service

Status: Active
FMGR: Weaver, John

Type: Other

PI: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UBPBWV - PI John Weaver

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages			0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10	Full Fringe Benefit Distr Expe		0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits			0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures			0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures			0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue									
5301	State Programs		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 13F005 - Public Info Pgm on Vertebrates

Status: Active

Type: Other

Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES

FMGR: Taylor, James Thomas

PI: Taylor, James Thomas
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Org UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support	0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 13F006 - Moose Habitat & Assessment NH

Status: Active

Type: Contract

Fund 13F006 - Moose Habitat & Assessment NH

FMGR: Pekins, Peter J

PI: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 06/20/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00 %
 IDC Dist To Code: UBNRPP

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

SPONSOR
 NO

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	50,450.00	50,450.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,872.00	71,718.00	0.00	(71,718.00)	(71,718.00)
61SNSH Student Labor	0.00	0.00	2,560.00	13,200.00	0.00	(13,200.00)	(13,200.00)
61SNWS College Work Study	0.00	0.00	537.60	2,638.80	0.00	(2,638.80)	(2,638.80)
61SNZ0 Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
*Total: 61 - Salaries and Wages	129,650.00	129,650.00	4,969.60	101,510.32	0.00	28,139.68	28,139.68
65YF10 Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	6,525.00	6,525.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	157.25	6,162.94	0.00	(6,162.94)	(6,162.94)
*Total: 65 - Fringe Benefits	6,525.00	6,525.00	157.25	6,162.94	0.00	362.06	362.06
710000 In-State Travel	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	52,987.00	52,987.00
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	359.48	8,575.92	0.00	(8,575.92)	(8,575.92)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	18.45	0.00	(18.45)	(18.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
714010 Postage-Off Campus Mail Services	0.00	0.00	76.55	233.75	0.00	(233.75)	(233.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,502.34	0.00	(1,502.34)	(1,502.34)
716015 Maint & Repairs-Plumbing	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,844.44	11,510.43	0.00	(11,510.43)	(11,510.43)
716051 Maint & Repairs-Heating	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	112.82	0.00	(112.82)	(112.82)
717200 Other Professional Services-General	296.95	0.00	1,843.76	21,353.75	0.00	(21,056.80)	(21,353.75)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000 Telecom-General	0.00	0.00	66.89	1,913.73	0.00	(1,913.73)	(1,913.73)
718008 Telecom-Internet Services	0.00	0.00	0.00	57.22	0.00	(57.22)	(57.22)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	369.32	0.00	(369.32)	(369.32)
*Total: 71 - Support	63,283.95	62,987.00	4,191.12	46,005.79	0.00	17,278.16	16,981.21
721155 Asstship-Tuition Waiver	26,256.00	26,256.00	0.00	5,727.00	0.00	20,529.00	20,529.00
*Total: 72 - Student and/or Participant Support	26,256.00	26,256.00	0.00	5,727.00	0.00	20,529.00	20,529.00

Grant 13F006 - Moose Habitat & Assessment NH
Fund 13F006 - Moose Habitat & Assessment NH

Status: Active
FMGR: Pekins, Peter J

Type: Contract

PI: Pekins, Peter J

Sponsor: NH Department of Fish & Game

Sponsor ID: None

Resp Org: UBNRES

FRAGRNT Start/End Date: 06/20/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist To Code: UBNRPP

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

15.00 %

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	225,714.95	225,418.00	9,317.97	159,406.05	0.00	66,308.90	66,011.95
760300 F&A Expenditures	33,813.00	33,813.00	1,397.67	23,162.17	0.00	10,650.83	10,650.83
*Total: 76 - F&A and Internal Allocations	33,813.00	33,813.00	1,397.67	23,162.17	0.00	10,650.83	10,650.83
**Total Indirect Cost Expenditures	33,813.00	33,813.00	1,397.67	23,162.17	0.00	10,650.83	10,650.83
***Total Expenditures	259,527.95	259,231.00	10,715.64	182,568.22	0.00	76,959.73	76,662.78
Revenue							
530100 NH State Programs	259,231.00	259,231.00	11,461.28	183,313.86	0.00	75,917.14	75,917.14
*Total: 53 - Sponsored Programs	259,231.00	259,231.00	11,461.28	183,313.86	0.00	75,917.14	75,917.14
***Total Revenue	259,231.00	259,231.00	11,461.28	183,313.86	0.00	75,917.14	75,917.14

Grant 13F010 - Initiatives to Enhance the Viabilit

Status: Active

Type: Grant

Fund 13F010 - Initiatives to Enhance the Viabilit

FMGR: Litvaitis, John A

PI: Litvaitis, John A
 Sponsor: NH Department of Fish & Game
 Sponsor ID:
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 01/09/2002 - 06/30/2003

CFDA #: 15.615

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist To Code: UBNRJL

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
*Total: 61 - Salaries and Wages		2,920.00	2,920.00	0.00	5,442.00	0.00	(2,522.00)	(2,522.00)
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
*Total: 65 - Fringe Benefits		1,080.00	1,080.00	0.00	420.67	0.00	659.33	659.33
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
*Total: 71 - Support		2,667.00	2,667.00	0.00	802.55	0.00	1,864.45	1,864.45
**Total Direct Cost Expenditures		6,667.00	6,667.00	0.00	6,665.22	0.00	1.78	1.78
760300	F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations		1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures		1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total Expenditures		8,000.00	8,000.00	0.00	7,998.26	0.00	1.74	1.74
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total Revenue		0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)

Grant 13F013 - Management Area Herptile Monitoring
Fund 13F013 - Management Area Project Monitoring

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI: Babbitt, Kimberly J
Sponsor: NH Department of Fish & Game
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/04/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15
IDC Dist To Code: UBNRKB
15.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.17	0.00	(40.17)	(40.17)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	11.00	25.00	0.00	(25.00)	(25.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	710.00	9,272.00	0.00	(9,272.00)	(9,272.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: 61 - Salaries and Wages		7,400.00	7,400.00	721.00	9,337.17	0.00	(1,937.17)	(1,937.17)
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.56	780.32	0.00	(780.32)	(780.32)
*Total: 65 - Fringe Benefits		607.00	607.00	60.56	780.32	0.00	(173.32)	(173.32)
710000	In-State Travel	2,000.00	2,000.00	319.68	319.68	0.00	1,680.32	1,680.32
710400	Student or Non-Emp Travel	0.00	0.00	644.40	644.40	0.00	(644.40)	(644.40)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	2,167.00
711200	Research Supplies	0.00	0.00	174.90	954.30	0.00	(954.30)	(954.30)
*Total: 71 - Support		4,167.00	4,167.00	1,138.98	1,918.38	0.00	2,248.62	2,248.62
**Total Direct Cost Expenditures		12,174.00	12,174.00	1,920.54	12,035.87	0.00	138.13	138.13
760300	F&A Expenditures	1,826.00	1,826.00	288.07	1,805.38	0.00	20.62	20.62
*Total: 76 - F&A and Internal Allocations		1,826.00	1,826.00	288.07	1,805.38	0.00	20.62	20.62
**Total Indirect Cost Expenditures		1,826.00	1,826.00	288.07	1,805.38	0.00	20.62	20.62
***Total Expenditures		14,000.00	14,000.00	2,208.61	13,841.25	0.00	158.75	158.75
Revenue								
530100	NH State Programs	0.00	0.00	2,208.61	13,841.25	0.00	(13,841.25)	(13,841.25)
*Total: 53 - Sponsored Programs		0.00	0.00	2,208.61	13,841.25	0.00	(13,841.25)	(13,841.25)
***Total Revenue		0.00	0.00	2,208.61	13,841.25	0.00	(13,841.25)	(13,841.25)

Grant 13F014 - Wetland Function for Amphibians
Fund 13F014 - Wetland Function for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI: Babbitt, Kimberly J

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

Resp Org: UBNRES

FRAGRNT Start/End Date: 03/19/2003 - 06/30/2005

CFDA #: 66.000

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist To Code: UBNRKB

15.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,124.94	10,083.51	0.00	(10,083.51)	(10,083.51)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,766.16	3,774.18	0.00	(3,774.18)	(3,774.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,052.00	2,052.00	0.00	(2,052.00)	(2,052.00)
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
*Total: 61 - Salaries and Wages		29,635.00	29,635.00	6,943.10	16,725.69	0.00	12,909.31	12,909.31
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	583.22	1,333.22	0.00	(1,333.22)	(1,333.22)
*Total: 65 - Fringe Benefits		2,430.00	2,430.00	583.22	1,333.22	0.00	1,096.78	1,096.78
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	283.72	0.00	(283.72)	(283.72)
710400	Student or Non-Emp Travel	0.00	0.00	699.49	2,202.13	0.00	(2,202.13)	(2,202.13)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	(104.26)	853.04	0.00	(853.04)	(853.04)
*Total: 71 - Support		17,500.00	17,500.00	595.23	3,838.89	0.00	13,661.11	13,661.11
**Total Direct Cost Expenditures		49,565.00	49,565.00	8,121.55	21,897.80	0.00	27,667.20	27,667.20
760300	F&A Expenditures	7,435.00	7,435.00	1,218.24	3,284.71	0.00	4,150.29	4,150.29
*Total: 76 - F&A and Internal Allocations		7,435.00	7,435.00	1,218.24	3,284.71	0.00	4,150.29	4,150.29
**Total Indirect Cost Expenditures		7,435.00	7,435.00	1,218.24	3,284.71	0.00	4,150.29	4,150.29
***Total Expenditures		57,000.00	57,000.00	9,339.79	25,182.51	0.00	31,817.49	31,817.49
Revenue								
530100	NH State Programs	0.00	0.00	9,339.79	25,182.51	0.00	(25,182.51)	(25,182.51)
*Total: 53 - Sponsored Programs		0.00	0.00	9,339.79	25,182.51	0.00	(25,182.51)	(25,182.51)
***Total Revenue		0.00	0.00	9,339.79	25,182.51	0.00	(25,182.51)	(25,182.51)

Grant 13F015 - Black Bear Genetic Tagging
Fund 13F015 - Black Bear Genetic Tagging

Status: Active
FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI: Pekins, Peter J
Sponsor: NH Department of Fish & Game
Sponsor ID: 20-75-2179-90
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/04/2003 - 05/15/2004

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15
IDC Dist To Code: UBNRPP
15.00 %

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
STDBUD
USNH
NO

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,950.00	11,950.00	0.00	0.00	0.00	11,950.00	11,950.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	11,950.06	0.00	(11,950.06)	(11,950.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)
61SNSH	Student Labor		0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)
61SNZ0	Student Labor Unallocated(Bud Only)		7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
*Total: 61 - Salaries and Wages			19,630.00	19,630.00	0.00	16,942.06	0.00	2,687.94	2,687.94
65YF10	Full Fringe Benefit Distr Expe		980.00	980.00	0.00	0.00	0.00	980.00	980.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,181.23	0.00	(1,181.23)	(1,181.23)
*Total: 65 - Fringe Benefits			980.00	980.00	0.00	1,181.23	0.00	(201.23)	(201.23)
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel		0.00	0.00	0.00	644.83	0.00	(644.83)	(644.83)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
711100	Supplies-General		0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
7112	Research Supplies		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies		0.00	0.00	0.00	7,069.81	0.00	(7,069.81)	(7,069.81)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	137.95	0.00	(137.95)	(137.95)
716120	Rentals-Property or Room		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support			12,500.00	12,500.00	0.00	8,867.56	0.00	3,632.44	3,632.44
**Total Direct Cost Expenditures			33,110.00	33,110.00	0.00	26,990.85	0.00	6,119.15	6,119.15
760300	F&A Expenditures		4,965.00	4,965.00	0.00	4,003.66	0.00	961.34	961.34
*Total: 76 - F&A and Internal Allocations			4,965.00	4,965.00	0.00	4,003.66	0.00	961.34	961.34
**Total Indirect Cost Expenditures			4,965.00	4,965.00	0.00	4,003.66	0.00	961.34	961.34
***Total Expenditures			38,075.00	38,075.00	0.00	30,994.51	0.00	7,080.49	7,080.49
Revenue									
530100	NH State Programs		0.00	0.00	0.00	30,994.51	0.00	(30,994.51)	(30,994.51)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	30,994.51	0.00	(30,994.51)	(30,994.51)
***Total Revenue			0.00	0.00	0.00	30,994.51	0.00	(30,994.51)	(30,994.51)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 13F020 - Salt Marsh Bird Status
Fund 13F020 - Salt Marsh Bird Status

Status: Active
FMGR: Babbitt, Kimberly J
Type: Cooperative Agreement

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 01/31/2006		Rev Account:	530100			Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,539.16	1,539.16	0.00	(1,539.16)	(1,539.16)
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	28,332.00	28,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,100.01	1,100.01	0.00	(1,100.01)	(1,100.01)
61SNWS	College Work Study	0.00	0.00	1,684.80	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: 61 - Salaries and Wages		40,259.00	40,259.00	4,323.97	4,323.97	0.00	35,935.03	35,935.03
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	1,768.00	1,768.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	221.68	221.68	0.00	(221.68)	(221.68)
*Total: 65 - Fringe Benefits		1,768.00	1,768.00	221.68	221.68	0.00	1,546.32	1,546.32
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	433.91	433.91	0.00	(433.91)	(433.91)
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	7,409.00	7,409.00
711200	Research Supplies	0.00	0.00	177.20	1,665.70	0.00	(1,665.70)	(1,665.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		10,409.00	10,409.00	611.11	2,119.61	0.00	8,289.39	8,289.39
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
*Total: 73 - Subcontracts		4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
**Total Direct Cost Expenditures		56,522.00	56,522.00	5,156.76	6,665.26	0.00	49,856.74	49,856.74
760300	F&A Expenditures	8,478.00	8,478.00	773.51	999.78	0.00	7,478.22	7,478.22
*Total: 76 - F&A and Internal Allocations		8,478.00	8,478.00	773.51	999.78	0.00	7,478.22	7,478.22
**Total Indirect Cost Expenditures		8,478.00	8,478.00	773.51	999.78	0.00	7,478.22	7,478.22
***Total Expenditures		65,000.00	65,000.00	5,930.27	7,665.04	0.00	57,334.96	57,334.96
Revenue								
530100	NH State Programs	0.00	0.00	5,930.27	7,665.04	0.00	(7,665.04)	(7,665.04)
*Total: 53 - Sponsored Programs		0.00	0.00	5,930.27	7,665.04	0.00	(7,665.04)	(7,665.04)
***Total Revenue		0.00	0.00	5,930.27	7,665.04	0.00	(7,665.04)	(7,665.04)

PI: Byers, James E
Sponsor: NH Department of Fish & Game
Sponsor ID:
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 01/21/2004 - 06/30/2004

CFDA #: 11.420

Fund Information
Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UBZOBYY
26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UBZOBYY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,704.00	4,704.00	0.00	(4,704.00)	(4,704.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNWS	College Work Study	0.00	0.00	537.60	537.60	0.00	(537.60)	(537.60)
61SNZ0	Student Labor Unallocated(Bud Only)	680.00	680.00	0.00	0.00	0.00	680.00	680.00
*Total: 61 - Salaries and Wages		11,080.00	11,080.00	5,241.60	9,041.60	0.00	2,038.40	2,038.40
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	412.00	412.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	395.14	395.14	0.00	(395.14)	(395.14)
*Total: 65 - Fringe Benefits		412.00	412.00	395.14	395.14	0.00	16.86	16.86
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	74.81	574.08	0.00	(574.08)	(574.08)
*Total: 71 - Support		2,000.00	2,000.00	74.81	574.08	0.00	1,425.92	1,425.92
**Total Direct Cost Expenditures		13,492.00	13,492.00	5,711.55	10,010.82	0.00	3,481.18	3,481.18
760300	F&A Expenditures	3,508.00	3,508.00	1,485.00	2,602.81	0.00	905.19	905.19
*Total: 76 - F&A and Internal Allocations		3,508.00	3,508.00	1,485.00	2,602.81	0.00	905.19	905.19
**Total Indirect Cost Expenditures		3,508.00	3,508.00	1,485.00	2,602.81	0.00	905.19	905.19
***Total Expenditures		17,000.00	17,000.00	7,196.55	12,613.63	0.00	4,386.37	4,386.37
Revenue								
530100	NH State Programs	0.00	0.00	7,196.55	12,613.63	0.00	(12,613.63)	(12,613.63)
*Total: 53 - Sponsored Programs		0.00	0.00	7,196.55	12,613.63	0.00	(12,613.63)	(12,613.63)
***Total Revenue		0.00	0.00	7,196.55	12,613.63	0.00	(12,613.63)	(12,613.63)

PI: Berlinsky, David L
Sponsor: NH Department of Fish & Game
Sponsor ID:
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 11/30/2004

CFDA #: 11.405

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZODB

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		20,336.00	20,336.00	0.00	0.00	0.00	20,336.00	20,336.00
*Total: 61 - Salaries and Wages			20,336.00	20,336.00	0.00	0.00	0.00	20,336.00	20,336.00
65YF10	Full Fringe Benefit Distr Expe		1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
*Total: 65 - Fringe Benefits			1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
7112	Research Supplies		10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
*Total: 71 - Support			10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
**Total Direct Cost Expenditures			32,108.00	32,108.00	0.00	0.00	0.00	32,108.00	32,108.00
760300	F&A Expenditures		8,348.00	8,348.00	0.00	0.00	0.00	8,348.00	8,348.00
*Total: 76 - F&A and Internal Allocations			8,348.00	8,348.00	0.00	0.00	0.00	8,348.00	8,348.00
**Total Indirect Cost Expenditures			8,348.00	8,348.00	0.00	0.00	0.00	8,348.00	8,348.00
***Total Expenditures			40,456.00	40,456.00	0.00	0.00	0.00	40,456.00	40,456.00

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 07/16/03 CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/16/2003 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UBNRDB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	22,977.75	22,977.75	0.00	(22,977.75)	(22,977.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,756.94	2,756.94	0.00	(2,756.94)	(2,756.94)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	448.00	5,382.83	0.00	(5,382.83)	(5,382.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
*Total: 61 - Salaries and Wages		114,471.00	114,471.00	26,182.69	37,850.32	0.00	76,620.68	76,620.68
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	9,298.64	9,298.64	0.00	16,602.36	16,602.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.59	269.39	0.00	(269.39)	(269.39)
*Total: 65 - Fringe Benefits		25,901.00	25,901.00	9,530.23	9,568.03	0.00	16,332.97	16,332.97
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	434.30	1,980.08	0.00	(1,980.08)	(1,980.08)
713000	Printing & Copying-General	0.00	0.00	8.05	28.60	0.00	(28.60)	(28.60)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 71 - Support		14,903.00	14,903.00	442.35	2,288.76	0.00	12,614.24	12,614.24
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
*Total: 72 - Student and/or Participant Support		17,331.00	17,331.00	0.00	348.50	0.00	16,982.50	16,982.50
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,700.00	(14,700.00)	(14,700.00)
*Total: 73 - Subcontracts		14,700.00	14,700.00	0.00	0.00	14,700.00	0.00	0.00
**Total Direct Cost Expenditures		187,306.00	187,306.00	36,155.27	50,055.61	14,700.00	122,550.39	122,550.39
760300	F&A Expenditures	44,194.00	44,194.00	9,400.36	12,909.47	0.00	31,284.53	31,284.53
*Total: 76 - F&A and Internal Allocations		44,194.00	44,194.00	9,400.36	12,909.47	0.00	31,284.53	31,284.53

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 07/16/03 CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/16/2003 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UBNRDB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	44,194.00	44,194.00	9,400.36	12,909.47	0.00	31,284.53	31,284.53
***Total Expenditures	231,500.00	231,500.00	45,555.63	62,965.08	14,700.00	153,834.92	153,834.92
Revenue							
530100 NH State Programs	0.00	0.00	45,555.63	62,965.08	0.00	(62,965.08)	(62,965.08)
*Total: 53 - Sponsored Programs	0.00	0.00	45,555.63	62,965.08	0.00	(62,965.08)	(62,965.08)
***Total Revenue	0.00	0.00	45,555.63	62,965.08	0.00	(62,965.08)	(62,965.08)

PI: Sullivan, Elise Robinson
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE 851497 CFDA #: 11.419
Resp Org: UBMICR
FRAGRNT Start/End Date: 12/17/2003 - 06/30/2004

Fund Information
Effective Date: 12/17/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBMIES

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,990.60	3,990.60	0.00	(3,990.60)	(3,990.60)
61SNSH	Student Labor	0.00	0.00	908.85	908.85	0.00	(908.85)	(908.85)
61SNWS	College Work Study	0.00	0.00	607.20	607.20	0.00	(607.20)	(607.20)
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages		7,800.00	7,800.00	5,506.65	5,506.65	0.00	2,293.35	2,293.35
65YF10	Full Fringe Benefit Distr Expe	529.00	529.00	0.00	0.00	0.00	529.00	529.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	335.20	335.20	0.00	(335.20)	(335.20)
*Total: 65 - Fringe Benefits		529.00	529.00	335.20	335.20	0.00	193.80	193.80
710000	In-State Travel	0.00	0.00	12.75	12.75	0.00	(12.75)	(12.75)
7112	Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
711200	Research Supplies	0.00	0.00	1,392.19	2,376.52	0.00	(2,376.52)	(2,376.52)
717200	Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support		2,782.00	2,782.00	1,404.94	2,399.27	0.00	382.73	382.73
**Total Direct Cost Expenditures		11,111.00	11,111.00	7,246.79	8,241.12	0.00	2,869.88	2,869.88
760300	F&A Expenditures	3,889.00	3,889.00	2,434.73	2,884.36	0.00	1,004.64	1,004.64
*Total: 76 - F&A and Internal Allocations		3,889.00	3,889.00	2,434.73	2,884.36	0.00	1,004.64	1,004.64
**Total Indirect Cost Expenditures		3,889.00	3,889.00	2,434.73	2,884.36	0.00	1,004.64	1,004.64
***Total Expenditures		15,000.00	15,000.00	9,681.52	11,125.48	0.00	3,874.52	3,874.52
Revenue								
530100	NH State Programs	0.00	0.00	9,391.19	11,125.48	0.00	(11,125.48)	(11,125.48)
*Total: 53 - Sponsored Programs		0.00	0.00	9,391.19	11,125.48	0.00	(11,125.48)	(11,125.48)
***Total Revenue		0.00	0.00	9,391.19	11,125.48	0.00	(11,125.48)	(11,125.48)

PI: Ducey, Mark J
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 66.456
Resp Org: UBCIRP
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2004

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRMD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		7,222.00	7,222.00	0.00	0.00	0.00	7,222.00	7,222.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
717200	Other Professional Services-General		0.00	0.00	279.00	279.00	0.00	(279.00)	(279.00)
*Total: 71 - Support			7,222.00	7,222.00	279.00	342.25	0.00	6,879.75	6,879.75
**Total Direct Cost Expenditures			7,222.00	7,222.00	279.00	342.25	0.00	6,879.75	6,879.75
760300	F&A Expenditures		2,239.00	2,239.00	86.49	106.10	0.00	2,132.90	2,132.90
*Total: 76 - F&A and Internal Allocations			2,239.00	2,239.00	86.49	106.10	0.00	2,132.90	2,132.90
**Total Indirect Cost Expenditures			2,239.00	2,239.00	86.49	106.10	0.00	2,132.90	2,132.90
***Total Expenditures			9,461.00	9,461.00	365.49	448.35	0.00	9,012.65	9,012.65
Revenue									
530100	NH State Programs		0.00	0.00	365.49	448.35	0.00	(448.35)	(448.35)
*Total: 53 - Sponsored Programs			0.00	0.00	365.49	448.35	0.00	(448.35)	(448.35)
***Total Revenue			0.00	0.00	365.49	448.35	0.00	(448.35)	(448.35)

PI: Ducey, Mark J
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 66.456
Resp Org: UBCIRP
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2004

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,427.00	2,427.00	0.00	0.00	0.00	2,427.00	2,427.00
*Total: 61 - Salaries and Wages		2,427.00	2,427.00	0.00	0.00	0.00	2,427.00	2,427.00
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	983.00	983.00
*Total: 65 - Fringe Benefits		983.00	983.00	0.00	0.00	0.00	983.00	983.00
**Total Direct Cost Expenditures		3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
760300	F&A Expenditures	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: 76 - F&A and Internal Allocations		1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
**Total Indirect Cost Expenditures		1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
***Total Expenditures		4,467.00	4,467.00	0.00	0.00	0.00	4,467.00	4,467.00

Grant 13G063 - Oyster Reef Structure Experiment

Status: Active

Type: Cooperative Agreement

Fund 13G063 - Oyster Reeef Structure Experiment

FMGR: Grizzle, Raymond Edward

PI: Grizzle, Raymond Edward
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: CFDA #: 66.456
 Resp Org: URMPJL
 FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information

Effective Date: 3/10/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00 %
 IDC Dist To Code: UBZORG

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		37,140.00	37,140.00	0.00	0.00	0.00	37,140.00	37,140.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		9,130.00	9,130.00	0.00	0.00	0.00	9,130.00	9,130.00
61SNSH	Student Labor		0.00	0.00	1,040.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNWS	College Work Study		0.00	0.00	105.82	105.82	0.00	(105.82)	(105.82)
61SNZ0	Student Labor Unallocated(Bud Only)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages			47,470.00	47,470.00	1,145.82	1,145.82	0.00	46,324.18	46,324.18
65YF10	Full Fringe Benefit Distr Expe		17,402.00	17,402.00	0.00	0.00	0.00	17,402.00	17,402.00
*Total: 65 - Fringe Benefits			17,402.00	17,402.00	0.00	0.00	0.00	17,402.00	17,402.00
710	Travel		400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies		0.00	0.00	1,977.15	1,977.15	0.00	(1,977.15)	(1,977.15)
*Total: 71 - Support			10,900.00	10,900.00	1,977.15	1,977.15	0.00	8,922.85	8,922.85
730001	Subcontracts 01		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures			85,772.00	85,772.00	3,122.97	3,122.97	0.00	82,649.03	82,649.03
760300	F&A Expenditures		30,020.00	30,020.00	1,093.05	1,093.05	0.00	28,926.95	28,926.95
*Total: 76 - F&A and Internal Allocations			30,020.00	30,020.00	1,093.05	1,093.05	0.00	28,926.95	28,926.95
**Total Indirect Cost Expenditures			30,020.00	30,020.00	1,093.05	1,093.05	0.00	28,926.95	28,926.95
***Total Expenditures			115,792.00	115,792.00	4,216.02	4,216.02	0.00	111,575.98	111,575.98
Revenue									
530100	NH State Programs		0.00	0.00	4,216.02	4,216.02	0.00	(4,216.02)	(4,216.02)
*Total: 53 - Sponsored Programs			0.00	0.00	4,216.02	4,216.02	0.00	(4,216.02)	(4,216.02)
***Total Revenue			0.00	0.00	4,216.02	4,216.02	0.00	(4,216.02)	(4,216.02)

Grant 13G063 - Oyster Reef Structure Experiment

Status: Active

Type: Cooperative Agreement

Fund 15C376 - C/S Oyster Reef Structure Exp

FMGR: Grizzle, Raymond Edward

PI: Grizzle, Raymond Edward
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: CFDA #: 66.456
 Resp Org: URMPJL
 FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information

Effective Date: 4/5/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: 14ZCLR

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
*Total: 61 - Salaries and Wages	49,326.00	49,326.00	0.00	0.00	0.00	49,326.00	49,326.00
65YF10 Full Fringe Benefit Distr Expe	14,688.00	14,688.00	0.00	0.00	0.00	14,688.00	14,688.00
*Total: 65 - Fringe Benefits	14,688.00	14,688.00	0.00	0.00	0.00	14,688.00	14,688.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100 Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
**Total Direct Cost Expenditures	75,604.00	75,604.00	0.00	0.00	0.00	75,604.00	75,604.00
760300 F&A Expenditures	30,826.00	30,826.00	0.00	0.00	0.00	30,826.00	30,826.00
*Total: 76 - F&A and Internal Allocations	30,826.00	30,826.00	0.00	0.00	0.00	30,826.00	30,826.00
**Total Indirect Cost Expenditures	30,826.00	30,826.00	0.00	0.00	0.00	30,826.00	30,826.00
***Total Expenditures	106,430.00	106,430.00	0.00	0.00	0.00	106,430.00	106,430.00

PI: Jones, Stephen H
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NA
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/07/2004 - 06/30/2004

CFDA #: 11.419

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBNRSJ

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,191.26	2,467.61	0.00	(2,467.61)	(2,467.61)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	2,485.80	5,800.20	0.00	(5,800.20)	(5,800.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,994.00	5,994.00	0.00	0.00	0.00	5,994.00	5,994.00
*Total: 61 - Salaries and Wages		8,494.00	8,494.00	3,677.06	8,267.81	0.00	226.19	226.19
65YF10	Full Fringe Benefit Distr Expe	3,440.00	3,440.00	1,483.36	3,342.61	0.00	97.39	97.39
*Total: 65 - Fringe Benefits		3,440.00	3,440.00	1,483.36	3,342.61	0.00	97.39	97.39
7112	Research Supplies	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
711200	Research Supplies	0.00	0.00	0.00	17,033.68	0.00	(17,033.68)	(17,033.68)
*Total: 71 - Support		18,600.00	18,600.00	0.00	17,033.68	0.00	1,566.32	1,566.32
**Total Direct Cost Expenditures		30,534.00	30,534.00	5,160.42	28,644.10	0.00	1,889.90	1,889.90
760300	F&A Expenditures	9,466.00	9,466.00	1,599.75	8,879.73	0.00	586.27	586.27
*Total: 76 - F&A and Internal Allocations		9,466.00	9,466.00	1,599.75	8,879.73	0.00	586.27	586.27
**Total Indirect Cost Expenditures		9,466.00	9,466.00	1,599.75	8,879.73	0.00	586.27	586.27
***Total Expenditures		40,000.00	40,000.00	6,760.17	37,523.83	0.00	2,476.17	2,476.17
Revenue								
530100	NH State Programs	0.00	0.00	6,760.17	37,523.83	0.00	(37,523.83)	(37,523.83)
*Total: 53 - Sponsored Programs		0.00	0.00	6,760.17	37,523.83	0.00	(37,523.83)	(37,523.83)
***Total Revenue		0.00	0.00	6,760.17	37,523.83	0.00	(37,523.83)	(37,523.83)

PI: Jones, Stephen H
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NA
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/07/2004 - 06/30/2004

CFDA #: 11.419

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,057.00	11,057.00	0.00	0.00	0.00	11,057.00	11,057.00
*Total: 61 - Salaries and Wages	11,057.00	11,057.00	0.00	0.00	0.00	11,057.00	11,057.00
65YF10 Full Fringe Benefit Distr Expe	4,478.00	4,478.00	0.00	0.00	0.00	4,478.00	4,478.00
*Total: 65 - Fringe Benefits	4,478.00	4,478.00	0.00	0.00	0.00	4,478.00	4,478.00
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	30,535.00	30,535.00	0.00	0.00	0.00	30,535.00	30,535.00
760300 F&A Expenditures	9,465.00	9,465.00	0.00	0.00	0.00	9,465.00	9,465.00
*Total: 76 - F&A and Internal Allocations	9,465.00	9,465.00	0.00	0.00	0.00	9,465.00	9,465.00
**Total Indirect Cost Expenditures	9,465.00	9,465.00	0.00	0.00	0.00	9,465.00	9,465.00
***Total Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 13V004 - Coastal 2000 Estuarine Survey

Status: Active

Type: Contract

Fund 13V004 - Coastal 2000 Estuarine Survey

FMGR: Jones, Stephen H

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004	Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,418.19	0.00	(10,418.19)	(10,418.19)
61SNSH	Student Labor	0.00	0.00	0.00	11,013.86	0.00	(11,013.86)	(11,013.86)
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	16,910.00	16,910.00
*Total: 61 - Salaries and Wages		30,410.00	30,410.00	0.00	34,932.05	0.00	(4,522.05)	(4,522.05)
65YF10	Full Fringe Benefit Distr Expe	5,929.00	5,929.00	0.00	5,123.93	0.00	805.07	805.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.20	0.00	(611.20)	(611.20)
*Total: 65 - Fringe Benefits		5,929.00	5,929.00	0.00	5,735.13	0.00	193.87	193.87
7100	In-State Travel	0.00	0.00	0.00	193.22	0.00	(193.22)	(193.22)
7101	Out of State Travel	0.00	0.00	0.00	924.42	0.00	(924.42)	(924.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	960.00	960.00
7112	Research Supplies	0.00	0.00	0.00	6,551.44	0.00	(6,551.44)	(6,551.44)
711200	Research Supplies	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
7130	Printing and Copying	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
7140	Postage	0.00	0.00	0.00	1,006.25	0.00	(1,006.25)	(1,006.25)
714000	Postage-General	0.00	0.00	0.00	689.36	0.00	(689.36)	(689.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(689.36)	0.00	689.36	689.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
*Total: 71 - Support		14,840.00	14,840.00	0.00	10,511.82	0.00	4,328.18	4,328.18
7400	Capitalizable Equipment	15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		66,879.00	66,879.00	0.00	66,879.00	0.00	(0.00)	(0.00)
7603	F&A Expenditures	16,121.00	16,121.00	0.00	12,784.63	0.00	3,336.37	3,336.37
760300	F&A Expenditures	0.00	0.00	0.00	3,291.33	0.00	(3,291.33)	(3,291.33)
*Total: 76 - F&A and Internal Allocations		16,121.00	16,121.00	0.00	16,075.96	0.00	45.04	45.04
**Total Indirect Cost Expenditures		16,121.00	16,121.00	0.00	16,075.96	0.00	45.04	45.04

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V004 - Coastal 2000 Estuarine Survey

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

CFDA #: 66.500

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		83,000.00	83,000.00	0.00	82,954.96	0.00	45.04	45.04
Revenue								
5301	State Programs	83,000.00	83,000.00	0.00	79,002.04	0.00	3,997.96	3,997.96
530100	NH State Programs	0.00	0.00	0.00	3,952.92	0.00	(3,952.92)	(3,952.92)
*Total: 53 - Sponsored Programs		83,000.00	83,000.00	0.00	82,954.96	0.00	45.04	45.04
***Total Revenue		83,000.00	83,000.00	0.00	82,954.96	0.00	45.04	45.04

PI: Jones, Stephen H

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

Resp Org: UBNRES

CFDA #: 66.500

FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UBNRSJ

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00
611F60	Faculty NTT Research		0.00	0.00	0.00	3,620.90	0.00	(3,620.90)	(3,620.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	39,237.52	0.00	(39,237.52)	(39,237.52)
61SNSH	Student Labor		0.00	0.00	0.00	2,079.00	0.00	(2,079.00)	(2,079.00)
*Total: 61 - Salaries and Wages			0.00	39,802.00	0.00	44,937.42	0.00	(44,937.42)	(5,135.42)
65	Fringe Benefits		0.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,339.73	0.00	(1,339.73)	(1,339.73)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3,243.89	0.00	(3,243.89)	(3,243.89)
*Total: 65 - Fringe Benefits			0.00	8,612.00	0.00	4,583.62	0.00	(4,583.62)	4,028.38
71	Support		0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
710000	In-State Travel		0.00	0.00	0.00	354.87	0.00	(354.87)	(354.87)
710100	Out-of-State Travel		0.00	0.00	0.00	696.99	0.00	(696.99)	(696.99)
711200	Research Supplies		0.00	0.00	0.00	5,279.38	0.00	(5,279.38)	(5,279.38)
713000	Printing & Copying-General		0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	15.35	0.00	(15.35)	(15.35)
714000	Postage-General		0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	711.54	0.00	(711.54)	(711.54)
714030	Postage-Express Mail		0.00	0.00	0.00	668.86	0.00	(668.86)	(668.86)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	3,254.14	0.00	(3,254.14)	(3,254.14)
717200	Other Professional Services-General		0.00	0.00	0.00	589.66	0.00	(589.66)	(589.66)
*Total: 71 - Support			0.00	13,050.00	0.00	13,954.47	0.00	(13,954.47)	(904.47)
74	Capitalizable Plant and Equipment		0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
740000	Cap Equipment		0.00	0.00	0.00	25,912.00	0.00	(25,912.00)	(25,912.00)
740100	Equipment Lease-Purchase		0.00	0.00	0.00	768.90	0.00	(768.90)	(768.90)
*Total: 74 - Capitalizable Plant and Equipment			0.00	28,000.00	0.00	26,680.90	0.00	(26,680.90)	1,319.10
**Total Direct Cost Expenditures			0.00	89,464.00	0.00	90,156.41	0.00	(90,156.41)	(692.41)
76	F&A and Internal Allocations		0.00	19,361.00	0.00	0.00	0.00	0.00	19,361.00
760300	F&A Expenditures		0.00	0.00	0.00	18,668.59	0.00	(18,668.59)	(18,668.59)
*Total: 76 - F&A and Internal Allocations			0.00	19,361.00	0.00	18,668.59	0.00	(18,668.59)	692.41
**Total Indirect Cost Expenditures			0.00	19,361.00	0.00	18,668.59	0.00	(18,668.59)	692.41

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

CFDA #: 66.500

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	108,825.00	0.00	108,825.00	0.00	(108,825.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)
***Total Revenue	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 13V019 - Stormwater Tech Verification

Status: Active

Type: Contract

Fund 13V020 - Stormwater Tech Verification

FMGR: Jones, Stephen H

PI: Jones, Stephen H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: None CFDA #: 66.000
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 05/23/2001 - 06/30/2004

Fund Information
 Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBNRSJ

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 SPONSOR
 NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,375.00	0.00	(9,375.00)	(9,375.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,600.00	50,850.00	0.00	(50,850.00)	(50,850.00)
61SNZ0	Student Labor Unallocated(Bud Only)	50,650.00	50,650.00	0.00	0.00	0.00	50,650.00	50,650.00
*Total: 61 - Salaries and Wages		58,650.00	58,650.00	1,600.00	60,225.00	0.00	(1,575.00)	(1,575.00)
65YF10	Full Fringe Benefit Distr Expe	7,196.00	7,196.00	0.00	3,703.10	0.00	3,492.90	3,492.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.40	4,213.22	0.00	(4,213.22)	(4,213.22)
*Total: 65 - Fringe Benefits		7,196.00	7,196.00	134.40	7,916.32	0.00	(720.32)	(720.32)
710000	In-State Travel	0.00	0.00	0.00	303.67	0.00	(303.67)	(303.67)
710100	Out-of-State Travel	0.00	0.00	0.00	153.56	0.00	(153.56)	(153.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
710Z	Travel-Other	725.00	725.00	0.00	0.00	0.00	725.00	725.00
7112	Research Supplies	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
711200	Research Supplies	0.00	0.00	0.00	1,690.95	0.00	(1,690.95)	(1,690.95)
713000	Printing & Copying-General	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.99	948.85	0.00	(948.85)	(948.85)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	5.58	104.99	0.00	(104.99)	(104.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.36	0.00	(176.36)	(176.36)
719200	Employee Recruiting-General	0.00	0.00	0.00	55.83	0.00	(55.83)	(55.83)
*Total: 71 - Support		5,100.00	5,100.00	45.57	3,488.11	0.00	1,611.89	1,611.89
7400	Capitalizable Equipment	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
740000	Cap Equipment	0.00	0.00	0.00	14,860.02	0.00	(14,860.02)	(14,860.02)
*Total: 74 - Capitalizable Plant and Equipment		14,620.00	14,620.00	0.00	14,860.02	0.00	(240.02)	(240.02)
**Total Direct Cost Expenditures		85,566.00	85,566.00	1,779.97	86,489.45	0.00	(923.45)	(923.45)
7603	F&A Expenditures	18,653.00	18,653.00	0.00	0.00	0.00	18,653.00	18,653.00
760300	F&A Expenditures	3,341.00	3,341.00	551.79	22,205.07	0.00	(18,864.07)	(18,864.07)
*Total: 76 - F&A and Internal Allocations		21,994.00	21,994.00	551.79	22,205.07	0.00	(211.07)	(211.07)
**Total Indirect Cost Expenditures		21,994.00	21,994.00	551.79	22,205.07	0.00	(211.07)	(211.07)

Grant 13V019 - Stormwater Tech Verification
Fund 13V020 - Stormwater Tech Verification

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/23/2001 - 06/30/2004

CFDA #: 66.000

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBNRSJ

31.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		107,560.00	107,560.00	2,331.76	108,694.52	0.00	(1,134.52)	(1,134.52)
Revenue								
5301	State Programs	93,442.00	93,442.00	0.00	0.00	0.00	93,442.00	93,442.00
530100	NH State Programs	0.00	0.00	2,331.76	108,694.52	0.00	(108,694.52)	(108,694.52)
*Total: 53 - Sponsored Programs		93,442.00	93,442.00	2,331.76	108,694.52	0.00	(15,252.52)	(15,252.52)
***Total Revenue		93,442.00	93,442.00	2,331.76	108,694.52	0.00	(15,252.52)	(15,252.52)

Grant 13V030 - Waste Water Treatment Discharge

Status: Active

Type: Contract

Fund 13V030 - Waste Water Treatment Discharge

FMGR: Bolster, Carl H.

PI: Bolster, Carl H.
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.708
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
 Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
*Total: 61 - Salaries and Wages	0.00	17,560.00	0.00	4,415.02	0.00	(4,415.02)	13,144.98
65YF10 Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
*Total: 65 - Fringe Benefits	0.00	2,414.00	0.00	370.87	0.00	(370.87)	2,043.13
710000 In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400 Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
711100 Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112 Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200 Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000 Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015 Printing & Copying-Departmental	0.00	0.00	3.85	18.85	0.00	(18.85)	(18.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
*Total: 71 - Support	0.00	4,962.00	3.85	6,446.89	0.00	(6,446.89)	(1,484.89)
**Total Direct Cost Expenditures	0.00	24,936.00	3.85	11,232.78	0.00	(11,232.78)	13,703.22
760300 F&A Expenditures	0.00	7,730.00	1.20	3,482.15	0.00	(3,482.15)	4,247.85
*Total: 76 - F&A and Internal Allocations	0.00	7,730.00	1.20	3,482.15	0.00	(3,482.15)	4,247.85
**Total Indirect Cost Expenditures	0.00	7,730.00	1.20	3,482.15	0.00	(3,482.15)	4,247.85
***Total Expenditures	0.00	32,666.00	5.05	14,714.93	0.00	(14,714.93)	17,951.07
Revenue							
530100 NH State Programs	0.00	0.00	5.05	14,714.93	0.00	(14,714.93)	(14,714.93)
*Total: 53 - Sponsored Programs	0.00	0.00	5.05	14,714.93	0.00	(14,714.93)	(14,714.93)
***Total Revenue	0.00	0.00	5.05	14,714.93	0.00	(14,714.93)	(14,714.93)

Grant 13V030 - Waste Water Treatment Discharge

Status: Active

Type: Contract

Fund 13V030 - Waste Water Treatment Discharge

FMGR: Bolster, Carl H.

PI: Bolster, Carl H.

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.708

Resp Org: UBNRES

FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: UBNRCB

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,596.60	0.00	(9,596.60)	(9,596.60)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH Student Labor	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,583.60	0.00	(12,583.60)	(12,583.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,608.28	0.00	(13,608.28)	(13,608.28)
760300 F&A Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
***Total Expenditures	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
***Total Revenue	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)

Grant 13V030 - Waste Water Treatment Discharge

Status: Active

Type: Contract

Fund 15C253 - Waste Water Treatment Discharge

FMGR: Bolster, Carl H.

PI: Bolster, Carl H.
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.708
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 6/5/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
*Total: 61 - Salaries and Wages	2,081.00	17,812.00	0.00	0.00	0.00	2,081.00	17,812.00
65YF10 Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
*Total: 65 - Fringe Benefits	822.00	915.00	0.00	0.00	0.00	822.00	915.00
721100 Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
*Total: 72 - Student and/or Participant Support	0.00	9,304.00	0.00	3,037.25	0.00	(3,037.25)	6,266.75
**Total Direct Cost Expenditures	2,903.00	28,031.00	0.00	3,037.25	0.00	(134.25)	24,993.75
760300 F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
*Total: 76 - F&A and Internal Allocations	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
**Total Indirect Cost Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total Expenditures	3,803.00	33,837.00	0.00	3,037.25	0.00	765.75	30,799.75
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	9,037.25	9,037.25	0.00	(9,037.25)	(9,037.25)
*Total: 5Z - Transfers In	0.00	0.00	9,037.25	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total Revenue	0.00	0.00	9,037.25	9,037.25	0.00	(9,037.25)	(9,037.25)

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total Expenditures	0.00	0.00	0.00	7,860.04	0.00	(7,860.04)	(7,860.04)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total Revenue	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)

Grant 13V033 - NH Coastal Assessment 2002

Status: Active

Type: Contract

Fund 13V033 - NH Coastal Assessment 2002

FMGR: Jones, Stephen H

PI: Jones, Stephen H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.000
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 09/01/2002 - 12/31/2005

Fund Information
 Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	19,375.00	19,375.00
617F10	Operating Staff	0.00	0.00	0.00	5,528.81	0.00	(5,528.81)	(5,528.81)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	57,227.99	0.00	(57,227.99)	(57,227.99)
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
*Total: 61 - Salaries and Wages		70,295.00	70,295.00	0.00	76,003.30	0.00	(5,708.30)	(5,708.30)
65YF10	Full Fringe Benefit Distr Expe	11,930.00	11,930.00	0.00	7,463.03	0.00	4,466.97	4,466.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,755.27	0.00	(4,755.27)	(4,755.27)
*Total: 65 - Fringe Benefits		11,930.00	11,930.00	0.00	12,218.30	0.00	(288.30)	(288.30)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
711100	Supplies-General	0.00	0.00	0.00	127.58	0.00	(127.58)	(127.58)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	11,636.95	0.00	(11,636.95)	(11,636.95)
713000	Printing & Copying-General	0.00	0.00	0.00	156.35	0.00	(156.35)	(156.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.08	0.00	(45.08)	(45.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.96	0.00	(5.96)	(5.96)
714030	Postage-Express Mail	0.00	0.00	0.00	2,236.73	0.00	(2,236.73)	(2,236.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,032.84	340.00	(1,372.84)	(1,372.84)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,298.97	0.00	(1,298.97)	(1,298.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,907.00	0.00	(1,907.00)	(1,907.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
*Total: 71 - Support		19,000.00	19,000.00	0.00	19,054.60	340.00	(394.60)	(394.60)
740000	Cap Equipment	21,200.00	21,200.00	0.00	12,617.12	0.00	8,582.88	8,582.88
740100	Equipment Lease-Purchase	0.00	0.00	0.00	2,848.99	0.00	(2,848.99)	(2,848.99)
*Total: 74 - Capitalizable Plant and Equipment		21,200.00	21,200.00	0.00	15,466.11	0.00	5,733.89	5,733.89
**Total Direct Cost Expenditures		122,425.00	122,425.00	0.00	122,742.31	340.00	(657.31)	(657.31)

Grant 13V033 - NH Coastal Assessment 2002
Fund 13V033 - NH Coastal Assessment 2002

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 12/31/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	31,380.00	31,380.00	0.00	32,812.94	0.00	(1,432.94)	(1,432.94)
*Total: 76 - F&A and Internal Allocations		31,380.00	31,380.00	0.00	32,812.94	0.00	(1,432.94)	(1,432.94)
**Total Indirect Cost Expenditures		31,380.00	31,380.00	0.00	32,812.94	0.00	(1,432.94)	(1,432.94)
***Total Expenditures		153,805.00	153,805.00	0.00	155,555.25	340.00	(2,090.25)	(2,090.25)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	155,555.25	0.00	(155,555.25)	(155,555.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	155,555.25	0.00	(155,555.25)	(155,555.25)
***Total Revenue		0.00	0.00	0.00	155,555.25	0.00	(155,555.25)	(155,555.25)

Grant 13V035 - Monitoring for Hodgson Brook
Fund 13V035 - Monitoring for Hodgson Brook

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: 66.454
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/04/2002 - 12/31/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,533.00	6,533.00	0.00	0.00	0.00	6,533.00	6,533.00
617F10	Operating Staff		0.00	0.00	212.10	5,147.26	0.00	(5,147.26)	(5,147.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)		433.00	433.00	0.00	0.00	0.00	433.00	433.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	17,071.01	0.00	(17,071.01)	(17,071.01)
61SNZ0	Student Labor Unallocated(Bud Only)		12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
*Total: 61 - Salaries and Wages			19,446.00	19,446.00	212.10	22,218.27	0.00	(2,772.27)	(2,772.27)
65YF10	Full Fringe Benefit Distr Expe		3,784.00	3,784.00	85.90	2,084.58	0.00	1,699.42	1,699.42
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,402.63	0.00	(1,402.63)	(1,402.63)
*Total: 65 - Fringe Benefits			3,784.00	3,784.00	85.90	3,487.21	0.00	296.79	296.79
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel		0.00	0.00	0.00	129.96	0.00	(129.96)	(129.96)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
7112	Research Supplies		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000	Printing & Copying-General		0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
713005	Printing & Copying-Campus		0.00	0.00	0.00	3.10	0.00	(3.10)	(3.10)
*Total: 71 - Support			4,100.00	4,100.00	0.00	325.15	0.00	3,774.85	3,774.85
**Total Direct Cost Expenditures			27,330.00	27,330.00	298.00	26,030.63	0.00	1,299.37	1,299.37
760300	F&A Expenditures		8,472.00	8,472.00	92.38	8,069.46	0.00	402.54	402.54
*Total: 76 - F&A and Internal Allocations			8,472.00	8,472.00	92.38	8,069.46	0.00	402.54	402.54
**Total Indirect Cost Expenditures			8,472.00	8,472.00	92.38	8,069.46	0.00	402.54	402.54
***Total Expenditures			35,802.00	35,802.00	390.38	34,100.09	0.00	1,701.91	1,701.91
Revenue									
530100	NH State Programs		0.00	0.00	390.38	34,100.09	0.00	(34,100.09)	(34,100.09)
*Total: 53 - Sponsored Programs			0.00	0.00	390.38	34,100.09	0.00	(34,100.09)	(34,100.09)
***Total Revenue			0.00	0.00	390.38	34,100.09	0.00	(34,100.09)	(34,100.09)

Grant 13V039 - Classification of NH Natural Stream

Status: Active

Type: Cooperative Agreement

Fund 13V039 - Classification of NH Streams

FMGR: Eckert, Robert T

PI: Eckert, Robert T
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.460
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00 %
 IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	13,616.00	13,616.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,319.00	0.00	(4,319.00)	(4,319.00)
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	41,840.00	41,840.00
61SNSH	Student Labor	0.00	0.00	2,395.00	5,344.12	0.00	(5,344.12)	(5,344.12)
61SNWS	College Work Study	0.00	0.00	1,082.40	1,082.40	0.00	(1,082.40)	(1,082.40)
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
*Total: 61 - Salaries and Wages		65,596.00	65,596.00	3,477.40	10,745.52	0.00	54,850.48	54,850.48
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	4,194.00	4,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.80	0.00	(362.80)	(362.80)
*Total: 65 - Fringe Benefits		4,194.00	4,194.00	0.00	362.80	0.00	3,831.20	3,831.20
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
710400	Student or Non-Emp Travel	0.00	0.00	84.00	770.27	0.00	(770.27)	(770.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	3,168.00	3,168.00	0.00	(3,168.00)	(3,168.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	4,096.00	4,096.00
711200	Research Supplies	0.00	0.00	743.25	2,066.46	0.00	(2,066.46)	(2,066.46)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	79.09	79.09	0.00	(79.09)	(79.09)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support		20,996.00	20,996.00	4,074.34	7,041.45	0.00	13,954.55	13,954.55
740000	Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,694.15	0.00	(5,694.15)	(5,694.15)
*Total: 74 - Capitalizable Plant and Equipment		5,300.00	5,300.00	0.00	5,694.15	0.00	(394.15)	(394.15)
**Total Direct Cost Expenditures		96,086.00	96,086.00	7,551.74	23,843.92	0.00	72,242.08	72,242.08
760300	F&A Expenditures	31,775.00	31,775.00	2,643.10	6,352.40	0.00	25,422.60	25,422.60
*Total: 76 - F&A and Internal Allocations		31,775.00	31,775.00	2,643.10	6,352.40	0.00	25,422.60	25,422.60
**Total Indirect Cost Expenditures		31,775.00	31,775.00	2,643.10	6,352.40	0.00	25,422.60	25,422.60
***Total Expenditures		127,861.00	127,861.00	10,194.84	30,196.32	0.00	97,664.68	97,664.68

Revenue

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	10,194.84	30,196.32	0.00	(30,196.32)	(30,196.32)
*Total: 53 - Sponsored Programs	0.00	0.00	10,194.84	30,196.32	0.00	(30,196.32)	(30,196.32)
***Total Revenue	0.00	0.00	10,194.84	30,196.32	0.00	(30,196.32)	(30,196.32)

Grant 13V039 - Classification of NH Natural Stream

Status: Active

Type: Cooperative Agreement

Fund 15C331 - C/S Classification NH Streams

FMGR: Eckert, Robert T

PI: Eckert, Robert T
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.460
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 7/25/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00 %
 IDC Dist To Code: 14ZCLR

Org UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	43,081.00	43,081.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
*Total: 61 - Salaries and Wages	51,357.00	51,357.00	0.00	0.00	0.00	51,357.00	51,357.00
65YF10 Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
*Total: 65 - Fringe Benefits	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
*Total: 71 - Support	5,034.00	5,034.00	0.00	0.00	0.00	5,034.00	5,034.00
721100 Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
*Total: 72 - Student and/or Participant Support	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
**Total Direct Cost Expenditures	65,148.00	65,148.00	0.00	0.00	0.00	65,148.00	65,148.00
760300 F&A Expenditures	20,093.00	20,093.00	0.00	0.00	0.00	20,093.00	20,093.00
*Total: 76 - F&A and Internal Allocations	20,093.00	20,093.00	0.00	0.00	0.00	20,093.00	20,093.00
**Total Indirect Cost Expenditures	20,093.00	20,093.00	0.00	0.00	0.00	20,093.00	20,093.00
***Total Expenditures	85,241.00	85,241.00	0.00	0.00	0.00	85,241.00	85,241.00

Grant 13V040 - NH Coastal Assessment 2003
Fund 13V040 - NH National Coastal Assessment 03

Status: Active
FMGR: Jones, Stephen H
Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	07/16/03	Term Date:		Budget Controls	A110
Resp Org:	CFDA #: 66.500	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	UBNRES	Rev Account:	530100	Idc Waiver	NO
	07/16/2003 - 12/31/2005				

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,701.81	22,977.15	0.00	(22,977.15)	(22,977.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,974.00	24,974.00	0.00	0.00	0.00	24,974.00	24,974.00
617F10	Operating Staff	0.00	0.00	501.32	24,247.29	0.00	(24,247.29)	(24,247.29)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,329.77	42,415.53	0.00	(42,415.53)	(42,415.53)
61SNSH	Student Labor	0.00	0.00	2,266.38	2,760.38	0.00	(2,760.38)	(2,760.38)
61SNWS	College Work Study	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
*Total: 61 - Salaries and Wages		75,894.00	75,894.00	12,799.28	92,663.66	0.00	(16,769.66)	(16,769.66)
65YF10	Full Fringe Benefit Distr Expe	14,392.00	14,392.00	889.83	19,123.28	0.00	(4,731.28)	(4,731.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	699.70	3,564.42	0.00	(3,564.42)	(3,564.42)
*Total: 65 - Fringe Benefits		14,392.00	14,392.00	1,589.53	22,687.70	0.00	(8,295.70)	(8,295.70)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	407.03	0.00	(407.03)	(407.03)
710305	Registration Fees-Other	0.00	0.00	10.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
711200	Research Supplies	0.00	0.00	2,451.04	9,134.75	0.00	(9,134.75)	(9,134.75)
713000	Printing & Copying-General	0.00	0.00	19.05	95.30	0.00	(95.30)	(95.30)
714030	Postage-Express Mail	0.00	0.00	29.97	213.54	0.00	(213.54)	(213.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,855.50	10.00	(1,865.50)	(1,865.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	47.66	421.20	0.00	(421.20)	(421.20)
716100	Rentals & Leases-General	0.00	0.00	11.24	106.78	0.00	(106.78)	(106.78)
716125	Rentals-Vehicles incl Marine	0.00	0.00	74.70	287.15	0.00	(287.15)	(287.15)
717200	Other Professional Services-General	0.00	0.00	275.85	1,040.85	0.00	(1,040.85)	(1,040.85)
71C615	Insurance-Vehicle	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
*Total: 71 - Support		28,324.00	28,324.00	2,919.51	13,613.30	10.00	14,700.70	14,700.70
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		121,610.00	121,610.00	17,308.32	128,964.66	10.00	(7,364.66)	(7,364.66)
760300	F&A Expenditures	36,769.00	36,769.00	5,365.54	39,901.91	0.00	(3,132.91)	(3,132.91)
*Total: 76 - F&A and Internal Allocations		36,769.00	36,769.00	5,365.54	39,901.91	0.00	(3,132.91)	(3,132.91)

Grant 13V040 - NH Coastal Assessment 2003
Fund 13V040 - NH National Coastal Assessment 03

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: 07/16/03 CFDA #: 66.500
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/16/2003 - 12/31/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	36,769.00	36,769.00	5,365.54	39,901.91	0.00	(3,132.91)	(3,132.91)
***Total Expenditures	158,379.00	158,379.00	22,673.86	168,866.57	10.00	(10,497.57)	(10,497.57)
Revenue							
530100 NH State Programs	0.00	0.00	22,673.86	168,866.57	0.00	(168,866.57)	(168,866.57)
*Total: 53 - Sponsored Programs	0.00	0.00	22,673.86	168,866.57	0.00	(168,866.57)	(168,866.57)
***Total Revenue	0.00	0.00	22,673.86	168,866.57	0.00	(168,866.57)	(168,866.57)

Grant 13V049 - Management of Non Human Bacteria

Status: Active

Type: Cooperative Agreement

Fund 13V049 - Management of Non Human Bacteria

FMGR: Jones, Stephen H

PI: Jones, Stephen H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.454
 Resp Org: URMPJL
 FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Fund Information

Effective Date: 5/19/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
65YF10	Full Fringe Benefit Distr Expe	8,505.00	8,505.00	0.00	0.00	0.00	8,505.00	8,505.00
*Total: 65 - Fringe Benefits		8,505.00	8,505.00	0.00	0.00	0.00	8,505.00	8,505.00
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200	Research Supplies	0.00	0.00	277.99	277.99	0.00	(277.99)	(277.99)
*Total: 71 - Support		14,550.00	14,550.00	277.99	277.99	0.00	14,272.01	14,272.01
**Total Direct Cost Expenditures		45,055.00	45,055.00	277.99	277.99	0.00	44,777.01	44,777.01
760300	F&A Expenditures	13,967.00	13,967.00	86.18	86.18	0.00	13,880.82	13,880.82
*Total: 76 - F&A and Internal Allocations		13,967.00	13,967.00	86.18	86.18	0.00	13,880.82	13,880.82
**Total Indirect Cost Expenditures		13,967.00	13,967.00	86.18	86.18	0.00	13,880.82	13,880.82
***Total Expenditures		59,022.00	59,022.00	364.17	364.17	0.00	58,657.83	58,657.83
Revenue								
530100	NH State Programs	0.00	0.00	364.17	364.17	0.00	(364.17)	(364.17)
*Total: 53 - Sponsored Programs		0.00	0.00	364.17	364.17	0.00	(364.17)	(364.17)
***Total Revenue		0.00	0.00	364.17	364.17	0.00	(364.17)	(364.17)

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.454
Resp Org: URMPJL
FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Fund Information
Effective Date: 5/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
*Total: 61 - Salaries and Wages	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
65YF10 Full Fringe Benefit Distr Expe	4,334.00	4,334.00	0.00	0.00	0.00	4,334.00	4,334.00
*Total: 65 - Fringe Benefits	4,334.00	4,334.00	0.00	0.00	0.00	4,334.00	4,334.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	30,036.00	30,036.00	0.00	0.00	0.00	30,036.00	30,036.00
760300 F&A Expenditures	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
*Total: 76 - F&A and Internal Allocations	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
**Total Indirect Cost Expenditures	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
***Total Expenditures	39,348.00	39,348.00	0.00	0.00	0.00	39,348.00	39,348.00

PI: Short, Frederick T
Sponsor: NH Port Authority
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist To Code: UBNRFS
35.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,377.17	0.00	(12,377.17)	(12,377.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,083.00	7,083.00	0.00	0.00	0.00	7,083.00	7,083.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615NZ0	PAT Unallocated Budget (Bud Only)	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,685.10	0.00	(1,685.10)	(1,685.10)
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages		32,012.00	32,012.00	3,589.60	30,290.30	0.00	1,721.70	1,721.70
65YF10	Full Fringe Benefit Distr Expe	4,283.00	4,283.00	0.00	5,012.77	0.00	(729.77)	(729.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	301.53	0.00	(301.53)	(301.53)
*Total: 65 - Fringe Benefits		4,283.00	4,283.00	301.53	5,314.30	0.00	(1,031.30)	(1,031.30)
710	Travel	133.00	133.00	0.00	0.00	0.00	133.00	133.00
7112	Research Supplies	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
711200	Research Supplies	0.00	0.00	159.09	358.32	0.00	(358.32)	(358.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	11.96	90.81	0.00	(90.81)	(90.81)
*Total: 71 - Support		5,033.00	5,033.00	171.05	508.53	0.00	4,524.47	4,524.47
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,846.15	0.00	(7,846.15)	(7,846.15)
*Total: 72 - Student and/or Participant Support		8,111.00	8,111.00	0.00	7,846.15	0.00	264.85	264.85
**Total Direct Cost Expenditures		49,439.00	49,439.00	4,062.18	43,959.28	0.00	5,479.72	5,479.72
760300	F&A Expenditures	14,465.00	14,465.00	1,421.76	12,639.64	0.00	1,825.36	1,825.36
*Total: 76 - F&A and Internal Allocations		14,465.00	14,465.00	1,421.76	12,639.64	0.00	1,825.36	1,825.36
**Total Indirect Cost Expenditures		14,465.00	14,465.00	1,421.76	12,639.64	0.00	1,825.36	1,825.36
***Total Expenditures		63,904.00	63,904.00	5,483.94	56,598.92	0.00	7,305.08	7,305.08
Revenue								

Grant 13Z061 - NH Port Eelgrass
Fund 13Z061 - NH Port Eelgrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI: Short, Frederick T
Sponsor: NH Port Authority
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	5,483.94	56,598.92	0.00	(56,598.92)	(56,598.92)
*Total: 53 - Sponsored Programs		0.00	0.00	5,483.94	56,598.92	0.00	(56,598.92)	(56,598.92)
***Total Revenue		0.00	0.00	5,483.94	56,598.92	0.00	(56,598.92)	(56,598.92)

Grant 147020 - Dirt Intersite

Status: Active

Type: Grant

Fund 147020 - Dirt Intersite

FMGR: McDowell, William H.

PI: McDowell, William H.
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB-0087006
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/01/2000 - 09/30/2003

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC44
 IDC Dist To Code: UBNRWM
 44.00 %

Budget Controls

Equipment Vesting
 Idc Waiver
 NSF
 USNH
 NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615F10	PAT		0.00	0.00	0.00	20,780.38	0.00	(20,780.38)	(20,780.38)
615NZ0	PAT Unallocated Budget (Bud Only)		33,825.00	30,625.00	0.00	0.00	0.00	33,825.00	30,625.00
617F10	Operating Staff		0.00	0.00	0.00	8,558.40	0.00	(8,558.40)	(8,558.40)
61SNSH	Student Labor		0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61SNWS	College Work Study		0.00	0.00	0.00	341.04	0.00	(341.04)	(341.04)
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			39,825.00	36,625.00	0.00	38,191.32	0.00	1,633.68	(1,566.32)
65YF10	Full Fringe Benefit Distr Expe		12,681.00	12,681.00	0.00	10,855.35	0.00	1,825.65	1,825.65
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits			12,681.00	12,681.00	0.00	11,023.35	0.00	1,657.65	1,657.65
710000	In-State Travel		0.00	0.00	0.00	10.95	0.00	(10.95)	(10.95)
7101	Out of State Travel		0.00	0.00	0.00	76.59	0.00	(76.59)	(76.59)
710100	Out-of-State Travel		0.00	0.00	0.00	204.27	0.00	(204.27)	(204.27)
710200	Foreign Travel		0.00	0.00	0.00	566.36	0.00	(566.36)	(566.36)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,209.56	0.00	(1,209.56)	(1,209.56)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,495.72	0.00	(1,495.72)	(1,495.72)
710Z	Travel-Other		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General		0.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00
7112	Research Supplies		0.00	0.00	0.00	3,159.32	0.00	(3,159.32)	(3,159.32)
711200	Research Supplies		0.00	0.00	0.00	11,490.05	0.00	(11,490.05)	(11,490.05)
714030	Postage-Express Mail		0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
716100	Rentals & Leases-General		0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200	Other Professional Services-General		0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
719125	Licenses/Professional Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support			18,000.00	19,408.00	0.00	18,780.27	0.00	(780.27)	627.73
721100	Assistantships		0.00	0.00	0.00	3,710.00	0.00	(3,710.00)	(3,710.00)
722300	Other Financial Aid		0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
*Total: 72 - Student and/or Participant Support			0.00	3,200.00	0.00	3,710.00	0.00	(3,710.00)	(510.00)

Grant 147020 - Dirt Intersite
Fund 147020 - Dirt Intersite

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0087006
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2003

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBNRWM

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			70,506.00	71,914.00	0.00	71,704.94	0.00	(1,198.94)	209.06
7603	F&A Expenditures		31,022.00	31,022.00	0.00	2,302.07	0.00	28,719.93	28,719.93
760300	F&A Expenditures		0.00	(1,408.00)	0.00	27,519.32	0.00	(27,519.32)	(28,927.32)
*Total: 76 - F&A and Internal Allocations			31,022.00	29,614.00	0.00	29,821.39	0.00	1,200.61	(207.39)
**Total Indirect Cost Expenditures			31,022.00	29,614.00	0.00	29,821.39	0.00	1,200.61	(207.39)
***Total Expenditures			101,528.00	101,528.00	0.00	101,526.33	0.00	1.67	1.67
Revenue									
5300	Federal Programs		101,528.00	101,528.00	0.00	4,359.95	0.00	97,168.05	97,168.05
530000	Federal Programs		0.00	0.00	0.00	97,166.38	0.00	(97,166.38)	(97,166.38)
*Total: 53 - Sponsored Programs			101,528.00	101,528.00	0.00	101,526.33	0.00	1.67	1.67
***Total Revenue			101,528.00	101,528.00	0.00	101,526.33	0.00	1.67	1.67

Grant 147101 - Macromolecular Assembly
Fund 147101 - Macromolecular Assembly

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-9876582 CFDA #: 47.074
Resp Org: UBBCHM
FRAGRNT Start/End Date: 05/01/1999 - 04/30/2004

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBBCTL	

Budget Controls

Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

[illegible]

Grant 147101 - Macromolecular Assembly

Status: Active

Type: Grant

Fund 147101 - Macromolecular Assembly

FMGR: Laue, Thomas M

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: DBI-9876582 CFDA #: 47.074

Resp Org: UBBCHM

FRAGRNT Start/End Date: 05/01/1999 - 04/30/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UBBCTL

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	825.86	0.00	(825.86)	(825.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
71CZ	Other Expenses-Deductions	27,547.00	27,547.00	0.00	0.00	0.00	27,547.00	27,547.00
*Total: 71 - Support		53,566.00	54,566.00	(373.75)	108,211.45	0.00	(54,645.45)	(53,645.45)
7211	Assistantships	7,792.00	7,792.00	0.00	7,044.00	0.00	748.00	748.00
721100	Assistantships	10,372.00	10,372.00	0.00	0.00	0.00	10,372.00	10,372.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,102.07	0.00	(10,102.07)	(10,102.07)
*Total: 72 - Student and/or Participant Support		18,164.00	18,164.00	0.00	17,146.07	0.00	1,017.93	1,017.93
7400	Capitalizable Equipment	62,030.00	62,030.00	0.00	20,307.99	0.00	41,722.01	41,722.01
740000	Cap Equipment	15,240.00	15,240.00	0.00	15,073.22	0.00	166.78	166.78
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,160.35	0.00	(22,160.35)	(22,160.35)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,809.00	0.00	(5,809.00)	(5,809.00)
*Total: 74 - Capitalizable Plant and Equipment		77,270.00	77,270.00	0.00	63,350.56	0.00	13,919.44	13,919.44
**Total Direct Cost Expenditures		731,147.00	731,147.00	(16,676.03)	721,453.54	0.00	9,693.46	9,693.46
7603	F&A Expenditures	157,350.00	157,350.00	0.00	95,127.71	0.00	62,222.29	62,222.29
760300	F&A Expenditures	111,516.00	111,516.00	(7,337.50)	182,754.61	0.00	(71,238.61)	(71,238.61)
*Total: 76 - F&A and Internal Allocations		268,866.00	268,866.00	(7,337.50)	277,882.32	0.00	(9,016.32)	(9,016.32)
**Total Indirect Cost Expenditures		268,866.00	268,866.00	(7,337.50)	277,882.32	0.00	(9,016.32)	(9,016.32)
***Total Expenditures		1,000,013.00	1,000,013.00	(24,013.53)	999,335.86	0.00	677.14	677.14
Revenue								
5300	Federal Programs	600,010.00	600,010.00	0.00	335,473.76	0.00	264,536.24	264,536.24
530000	Federal Programs	0.00	0.00	(24,013.53)	663,862.10	0.00	(663,862.10)	(663,862.10)
*Total: 53 - Sponsored Programs		600,010.00	600,010.00	(24,013.53)	999,335.86	0.00	(399,325.86)	(399,325.86)
***Total Revenue		600,010.00	600,010.00	(24,013.53)	999,335.86	0.00	(399,325.86)	(399,325.86)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 147109 - Adaptive Evolution

Status: Active

Type: Grant

Fund 147109 - Adaptive Evolution

FMGR: Kocher, Thomas D

PI: Kocher, Thomas D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-9905127

CFDA #: 47.074

Resp Org: UBZOO

FRAGRNT Start/End Date: 12/15/1999 - 11/30/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UBZOTK

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30	Graduate Research Assistant		0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZO	Grad Unallocated Budget (Bud Only)		58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10	PAT		0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH	Student Labor		0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS	College Work Study		0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000	Salary Offset Account		14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
*Total: 61 - Salaries and Wages			101,457.00	101,457.00	0.00	88,512.85	0.00	12,944.15	12,944.15
65YF10	Full Fringe Benefit Distr Expe		6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
*Total: 65 - Fringe Benefits			6,368.00	6,368.00	0.00	14,487.59	0.00	(8,119.59)	(8,119.59)
710000	In-State Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel		0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100	Out-of-State Travel		0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102	Foreign Travel		22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200	Foreign Travel		0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300	Conference Registration Fees		0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z	Travel-Other		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General		0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112	Research Supplies		38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200	Research Supplies		0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130	Printing and Copying		0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000	Printing & Copying-General		0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140	Postage		0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000	Postage-General		0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail		0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
716120	Rentals-Property or Room		0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-9905127
Resp Org: UBZOOM
FRAGRNT Start/End Date: 12/15/1999 - 11/30/2003

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBZOTK

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions		48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
*Total: 71 - Support			113,078.00	105,023.00	0.00	116,749.97	0.00	(3,671.97)	(11,726.97)
7211	Assistantships		15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
*Total: 72 - Student and/or Participant Support			15,338.00	15,338.00	0.00	5,285.50	0.00	10,052.50	10,052.50
7300	Subcontracts		12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01		0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
*Total: 73 - Subcontracts			12,145.00	12,145.00	0.00	12,145.00	0.00	0.00	0.00
7400	Capitalizable Equipment		3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
**Total Direct Cost Expenditures			251,386.00	254,929.00	0.00	251,363.78	0.00	22.22	3,565.22
7603	F&A Expenditures		58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures		27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
*Total: 76 - F&A and Internal Allocations			86,581.00	83,038.00	0.00	86,500.66	0.00	80.34	(3,462.66)
**Total Indirect Cost Expenditures			86,581.00	83,038.00	0.00	86,500.66	0.00	80.34	(3,462.66)
***Total Expenditures			337,967.00	337,967.00	0.00	337,864.44	0.00	102.56	102.56
Revenue									
5300	Federal Programs		237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs		0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
*Total: 53 - Sponsored Programs			237,967.00	237,967.00	0.00	337,864.44	0.00	(99,897.44)	(99,897.44)
***Total Revenue			237,967.00	237,967.00	0.00	337,864.44	0.00	(99,897.44)	(99,897.44)

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852
Resp Org: UBBCHM
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25
IDC Dist To Code: UBBCSS
25.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7222	Participant Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722200	Participant Support		0.00	1,167.05	0.00	0.00	0.00	0.00	1,167.05
722210	Participant Sup-Other		0.00	0.00	0.00	7,166.44	0.00	(7,166.44)	(7,166.44)
*Total: 72 - Student and/or Participant Support			6,000.00	7,167.05	0.00	7,166.44	0.00	(1,166.44)	0.61
**Total Direct Cost Expenditures			6,000.00	7,167.05	0.00	7,166.44	0.00	(1,166.44)	0.61
7603	F&A Expenditures		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
760300	F&A Expenditures		0.00	291.00	0.00	1,791.61	0.00	(1,791.61)	(1,500.61)
*Total: 76 - F&A and Internal Allocations			1,500.00	1,791.00	0.00	1,791.61	0.00	(291.61)	(0.61)
**Total Indirect Cost Expenditures			1,500.00	1,791.00	0.00	1,791.61	0.00	(291.61)	(0.61)
***Total Expenditures			7,500.00	8,958.05	0.00	8,958.05	0.00	(1,458.05)	0.00
Revenue									
5300	Federal Programs		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
530000	Federal Programs		0.00	0.00	0.00	8,958.05	0.00	(8,958.05)	(8,958.05)
*Total: 53 - Sponsored Programs			7,500.00	7,500.00	0.00	8,958.05	0.00	(1,458.05)	(1,458.05)
***Total Revenue			7,500.00	7,500.00	0.00	8,958.05	0.00	(1,458.05)	(1,458.05)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 147161 - Gth & Gnrh -

Status: Active

Type: Grant

Fund 147169 - Gth & Gnrh -

FMGR: Sower, Stacia

PI: Sower, Stacia

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0090852

CFDA #: 47.074

Resp Org: UBBCHM

FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCSS

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,741.25	0.00	(18,741.25)	(18,741.25)
613N30	Graduate Research Assistant	0.00	0.00	0.00	54,750.05	0.00	(54,750.05)	(54,750.05)
613NZ0	Grad Unallocated Budget (Bud Only)	66,300.00	65,800.00	0.00	0.00	0.00	66,300.00	65,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,850.81	24,129.77	0.00	(24,129.77)	(24,129.77)
615F10	PAT	0.00	0.00	0.00	10,523.87	0.00	(10,523.87)	(10,523.87)
615NZ0	PAT Unallocated Budget (Bud Only)	40,636.00	40,636.00	0.00	0.00	0.00	40,636.00	40,636.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,071.87	0.00	(4,071.87)	(4,071.87)
61SNSH	Student Labor	0.00	0.00	0.00	10,028.12	0.00	(10,028.12)	(10,028.12)
61SNWS	College Work Study	0.00	0.00	360.05	3,555.94	0.00	(3,555.94)	(3,555.94)
*Total: 61 - Salaries and Wages		132,756.00	132,256.00	5,210.86	129,800.91	0.00	2,955.09	2,455.09
65YF10	Full Fringe Benefit Distr Expe	19,723.00	18,717.26	0.00	4,381.91	0.00	15,341.09	14,335.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	407.46	3,786.62	0.00	(3,786.62)	(3,786.62)
*Total: 65 - Fringe Benefits		19,723.00	18,717.26	407.46	8,168.53	0.00	11,554.47	10,548.73
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7100	In-State Travel	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
710000	In-State Travel	801.00	801.00	0.00	432.70	0.00	368.30	368.30
710100	Out-of-State Travel	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
7102	Foreign Travel	0.00	0.00	0.00	1,241.30	0.00	(1,241.30)	(1,241.30)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100	Supplies-General	0.00	5,266.38	0.00	130.72	0.00	(130.72)	5,135.66
7112	Research Supplies	25,000.00	25,000.00	0.00	6,318.52	0.00	18,681.48	18,681.48
711200	Research Supplies	0.00	0.00	(1,347.12)	40,150.78	373.69	(40,524.47)	(40,524.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7140	Postage	0.00	0.00	0.00	46.95	0.00	(46.95)	(46.95)
714000	Postage-General	0.00	0.00	0.00	280.14	0.00	(280.14)	(280.14)
714030	Postage-Express Mail	0.00	0.00	0.00	94.13	0.00	(94.13)	(94.13)
7160	Maintenance and Repairs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,606.47	0.00	(7,606.47)	(7,606.47)
71CZ	Other Expenses-Deductions	11,870.00	11,870.00	0.00	0.00	0.00	11,870.00	11,870.00

Grant 147161 - Gth & Gnrh -
Fund 147169 - Gth & Gnrh -

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852
Resp Org: UBBCHM
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			39,171.00	44,437.38	(1,347.12)	60,348.11	373.69	(21,550.80)	(16,284.42)
7211	Assistantships		7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
721100	Assistantships		15,120.00	8,310.00	0.00	0.00	0.00	15,120.00	8,310.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	5,496.10	0.00	(5,496.10)	(5,496.10)
722210	Participant Sup-Other		0.00	0.00	0.00	6,808.14	0.00	(6,808.14)	(6,808.14)
*Total: 72 - Student and/or Participant Support			22,430.00	15,620.00	0.00	12,304.24	0.00	10,125.76	3,315.76
**Total Direct Cost Expenditures			214,080.00	211,030.64	4,271.20	210,621.79	373.69	3,084.52	35.16
7603	F&A Expenditures		28,545.00	28,545.00	0.00	7,987.69	0.00	20,557.31	20,557.31
760300	F&A Expenditures		57,376.00	58,967.31	1,964.75	78,622.63	0.00	(21,246.63)	(19,655.32)
*Total: 76 - F&A and Internal Allocations			85,921.00	87,512.31	1,964.75	86,610.32	0.00	(689.32)	901.99
**Total Indirect Cost Expenditures			85,921.00	87,512.31	1,964.75	86,610.32	0.00	(689.32)	901.99
***Total Expenditures			300,001.00	298,542.95	6,235.95	297,232.11	373.69	2,395.20	937.15
Revenue									
5300	Federal Programs		100,001.00	100,001.00	0.00	18,404.18	0.00	81,596.82	81,596.82
530000	Federal Programs		0.00	0.00	6,235.95	278,827.93	0.00	(278,827.93)	(278,827.93)
*Total: 53 - Sponsored Programs			100,001.00	100,001.00	6,235.95	297,232.11	0.00	(197,231.11)	(197,231.11)
***Total Revenue			100,001.00	100,001.00	6,235.95	297,232.11	0.00	(197,231.11)	(197,231.11)

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852
Resp Org: UBBCHM
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 5/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25
IDC Dist To Code: UBBCSS
25.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 72 - Student and/or Participant Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
760300	F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 76 - F&A and Internal Allocations		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Indirect Cost Expenditures		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total Expenditures		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

Grant 147161 - Gth & Gnrh -

Status: Active

Type: Grant

Fund 147182 - REU: Molecular Investigations

FMGR: Sower, Stacia

PI: Sower, Stacia

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0090852 CFDA #: 47.074

Resp Org: UBBCHEM

FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

Fund Information

Effective Date: 5/9/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25 25.00 %

IDC Dist To Code: UBBCSS

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,866.68	1,866.68	0.00	(1,866.68)	(1,866.68)
*Total: 61 - Salaries and Wages	0.00	0.00	1,866.68	1,866.68	0.00	(1,866.68)	(1,866.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.80	156.80	0.00	(156.80)	(156.80)
*Total: 65 - Fringe Benefits	0.00	0.00	156.80	156.80	0.00	(156.80)	(156.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
722200 Participant Support	12,000.00	24,000.00	0.00	0.00	0.00	12,000.00	24,000.00
722205 Participant Sup-Stipends	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722210 Participant Sup-Other	0.00	0.00	0.00	21,425.46	0.00	(21,425.46)	(21,425.46)
*Total: 72 - Student and/or Participant Support	20,000.00	32,000.00	0.00	21,425.46	0.00	(1,425.46)	10,574.54
**Total Direct Cost Expenditures	20,000.00	32,000.00	2,023.48	25,448.94	0.00	(5,448.94)	6,551.06
760300 F&A Expenditures	5,000.00	8,000.00	0.00	5,856.50	0.00	(856.50)	2,143.50
*Total: 76 - F&A and Internal Allocations	5,000.00	8,000.00	0.00	5,856.50	0.00	(856.50)	2,143.50
**Total Indirect Cost Expenditures	5,000.00	8,000.00	0.00	5,856.50	0.00	(856.50)	2,143.50
***Total Expenditures	25,000.00	40,000.00	2,023.48	31,305.44	0.00	(6,305.44)	8,694.56
Revenue							
530000 Federal Programs	0.00	0.00	2,023.48	31,305.44	0.00	(31,305.44)	(31,305.44)
*Total: 53 - Sponsored Programs	0.00	0.00	2,023.48	31,305.44	0.00	(31,305.44)	(31,305.44)
***Total Revenue	0.00	0.00	2,023.48	31,305.44	0.00	(31,305.44)	(31,305.44)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 147174 - LINKING DOC & DON FLUXES

Status: Active

Type: Other

Fund 147174 - LINKING DOC & DON FLUXES

FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004		Rev Account:	530000				

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	66,082.77	0.00	(66,082.77)	(66,082.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,727.00	25,727.00	0.00	0.00	0.00	25,727.00	25,727.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,530.87	0.00	(4,530.87)	(4,530.87)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,898.50	0.00	(12,898.50)	(12,898.50)
611Q90	Post Doc	75,338.00	75,338.00	0.00	0.00	0.00	75,338.00	75,338.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,600.00	32,600.00	0.00	0.00	0.00	32,600.00	32,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
615F10	PAT	0.00	0.00	4,200.78	55,657.69	0.00	(55,657.69)	(55,657.69)
615NZ0	PAT Unallocated Budget (Bud Only)	41,458.00	41,458.00	0.00	0.00	0.00	41,458.00	41,458.00
617F10	Operating Staff	0.00	0.00	0.00	16,349.12	0.00	(16,349.12)	(16,349.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.01	0.00	(38.01)	(38.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
61SNSH	Student Labor	0.00	0.00	368.00	10,132.38	0.00	(10,132.38)	(10,132.38)
61SNWS	College Work Study	0.00	0.00	0.00	675.41	0.00	(675.41)	(675.41)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		184,123.00	184,123.00	4,568.78	180,080.28	0.00	4,042.72	4,042.72
65YF10	Full Fringe Benefit Distr Expe	46,464.00	46,464.00	1,695.31	54,394.37	0.00	(7,930.37)	(7,930.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,086.35	0.00	(2,086.35)	(2,086.35)
*Total: 65 - Fringe Benefits		46,464.00	46,464.00	1,695.31	56,480.72	0.00	(10,016.72)	(10,016.72)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	3,000.00	3,000.00	10.00	268.04	0.00	2,731.96	2,731.96
710100	Out-of-State Travel	0.00	0.00	1,136.11	4,080.65	0.00	(4,080.65)	(4,080.65)
710200	Foreign Travel	25,600.00	25,600.00	0.00	6,522.12	0.00	19,077.88	19,077.88
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,280.55	0.00	(3,280.55)	(3,280.55)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	39,779.00	39,779.00	0.00	0.00	0.00	39,779.00	39,779.00
711200	Research Supplies	0.00	0.00	714.87	12,520.15	82.52	(12,602.67)	(12,602.67)
713000	Printing & Copying-General	0.00	0.00	0.00	24.55	0.00	(24.55)	(24.55)

Grant 147174 - LINKING DOC & DON FLUXES

Status: Active

Type: Other

Fund 147174 - LINKING DOC & DON FLUXES

FMGR: McDowell, William H.

PI: McDowell, William H.

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0108385

CFDA #: 47.074

Resp Org: UBNRES

FRAGRNT Start/End Date: 09/15/2001 - 08/31/2004

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBNRWM

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
714030	Postage-Express Mail	0.00	0.00	0.00	356.73	0.00	(356.73)	(356.73)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	248.62	457.90	0.00	(457.90)	(457.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	(181.85)	1,349.37	0.00	(1,349.37)	(1,349.37)
717125	Finl Services-Collection Costs	0.00	0.00	0.00	633.04	0.00	(633.04)	(633.04)
717200	Other Professional Services-General	0.00	0.00	0.00	4,223.00	0.00	(4,223.00)	(4,223.00)
718000	Telecom-General	0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	43.92	6.08	(50.00)	(50.00)
*Total: 71 - Support		82,379.00	82,379.00	1,927.75	34,014.21	88.60	48,276.19	48,276.19
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	15,380.00	15,380.00
722200	Participant Support	0.00	0.00	2,695.22	7,367.45	0.00	(7,367.45)	(7,367.45)
722210	Participant Sup-Other	0.00	0.00	0.00	5,042.49	0.00	(5,042.49)	(5,042.49)
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	41,030.00	41,030.00
*Total: 72 - Student and/or Participant Support		56,410.00	56,410.00	2,695.22	12,409.94	0.00	44,000.06	44,000.06
**Total Direct Cost Expenditures		369,376.00	369,376.00	10,887.06	282,985.15	88.60	86,302.25	86,302.25
760300	F&A Expenditures	138,986.00	138,986.00	3,768.26	122,213.95	0.00	16,772.05	16,772.05
*Total: 76 - F&A and Internal Allocations		138,986.00	138,986.00	3,768.26	122,213.95	0.00	16,772.05	16,772.05
**Total Indirect Cost Expenditures		138,986.00	138,986.00	3,768.26	122,213.95	0.00	16,772.05	16,772.05
***Total Expenditures		508,362.00	508,362.00	14,655.32	405,199.10	88.60	103,074.30	103,074.30
Revenue								
530000	Federal Programs	106,058.00	106,058.00	14,655.32	405,199.10	0.00	(299,141.10)	(299,141.10)
*Total: 53 - Sponsored Programs		106,058.00	106,058.00	14,655.32	405,199.10	0.00	(299,141.10)	(299,141.10)
***Total Revenue		106,058.00	106,058.00	14,655.32	405,199.10	0.00	(299,141.10)	(299,141.10)

Grant 147174 - LINKING DOC & DON FLUXES

Status: Active

Type: Other

Fund 147225 - REU: Linking DOC & DON

FMGR: McDowell, William H.

PI: McDowell, William H.

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0108385

CFDA #: 47.074

Resp Org: UBNRES

FRAGRNT Start/End Date: 09/15/2001 - 08/31/2004

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25 25.00 %

IDC Dist To Code: UBNRWM

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710200	Foreign Travel	0.00	0.00	0.00	538.90	0.00	(538.90)	(538.90)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	42.01	1,821.68	0.00	(1,821.68)	(1,821.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.43	0.00	(81.43)	(81.43)
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		2,400.00	2,400.00	42.01	2,442.01	0.00	(42.01)	(42.01)
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,400.00	6,400.00	42.01	6,442.01	0.00	(42.01)	(42.01)
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures		7,400.00	7,400.00	42.01	7,442.01	0.00	(42.01)	(42.01)
Revenue								
530000	Federal Programs	0.00	0.00	42.01	7,442.01	0.00	(7,442.01)	(7,442.01)
*Total: 53 - Sponsored Programs		0.00	0.00	42.01	7,442.01	0.00	(7,442.01)	(7,442.01)
***Total Revenue		0.00	0.00	42.01	7,442.01	0.00	(7,442.01)	(7,442.01)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active

Type: Grant

Fund 147175 - BIOMOLECULAR INTERACTION TECH

FMGR: Laue, Thomas M

PI:	Laue, Thomas M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/27/2004	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	EEC-0119825	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC11	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,417.00	33,417.00	0.00	0.00	0.00	33,417.00	33,417.00
615F10	PAT	0.00	0.00	0.00	67,312.76	0.00	(67,312.76)	(67,312.76)
615NZ0	PAT Unallocated Budget (Bud Only)	47,288.00	47,288.00	0.00	0.00	0.00	47,288.00	47,288.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
*Total: 61 - Salaries and Wages		80,705.00	80,705.00	0.00	105,768.61	0.00	(25,063.61)	(25,063.61)
65YF10	Full Fringe Benefit Distr Expe	20,154.00	20,154.00	0.00	39,479.84	0.00	(19,325.84)	(19,325.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.36	0.00	(341.36)	(341.36)
*Total: 65 - Fringe Benefits		20,154.00	20,154.00	0.00	39,821.20	0.00	(19,667.20)	(19,667.20)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	0.00	22,761.17	0.00	(22,761.17)	(22,761.17)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,163.83	0.00	(3,163.83)	(3,163.83)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	195.90	0.00	18,804.10	18,804.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
7112	Research Supplies	38,000.00	37,279.00	0.00	0.00	0.00	38,000.00	37,279.00
711200	Research Supplies	0.00	0.00	0.00	797.58	0.00	(797.58)	(797.58)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	211.02	0.00	(211.02)	(211.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	(3,779.96)	(3,779.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,040.47	0.00	(11,040.47)	(11,040.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	446.86	0.00	(446.86)	(446.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,635.38	0.00	(7,635.38)	(7,635.38)
719200	Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)

Grant 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active

Type: Grant

Fund 147175 - BIOMOLECULAR INTERACTION TECH

FMGR: Laue, Thomas M

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0119825 CFDA #: 47.050

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC11 11.00 %

IDC Dist To Code: UBBCTL

Approved For Admin

BOTH

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

YES

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	89,051.00	88,330.00	25.30	52,132.37	0.00	36,918.63	36,197.63
730001 Subcontracts 01	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
*Total: 73 - Subcontracts	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
**Total Direct Cost Expenditures	216,937.00	190,180.00	25.30	197,722.18	0.00	19,214.82	(7,542.18)
760300 F&A Expenditures	29,318.00	19,820.00	2.78	21,749.52	0.00	7,568.48	(1,929.52)
*Total: 76 - F&A and Internal Allocations	29,318.00	19,820.00	2.78	21,749.52	0.00	7,568.48	(1,929.52)
**Total Indirect Cost Expenditures	29,318.00	19,820.00	2.78	21,749.52	0.00	7,568.48	(1,929.52)
***Total Expenditures	246,255.00	210,000.00	28.08	219,471.70	0.00	26,783.30	(9,471.70)
Revenue							
530000 Federal Programs	70,000.00	70,000.00	28.08	219,471.70	0.00	(149,471.70)	(149,471.70)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	70,000.00	70,000.00	28.08	219,471.70	0.00	(149,471.70)	(149,471.70)
570304 Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total Revenue	70,000.00	70,000.00	28.08	222,641.23	0.00	(152,641.23)	(152,641.23)

Grant 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active

Type: Grant

Fund 15P025 - Biomolecular Interaction Tech

FMGR: Laue, Thomas M

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0119825

CFDA #: 47.050

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 5/8/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC11 11.00 %

IDC Dist To Code: UBBCTL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,079.51	0.00	(15,079.51)	(15,079.51)
615F10	PAT	0.00	0.00	0.00	154,052.47	0.00	(154,052.47)	(154,052.47)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages		146,967.00	146,967.00	0.00	177,856.96	0.00	(30,889.96)	(30,889.96)
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	0.00	63,701.15	0.00	(9,734.15)	(9,734.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.46	0.00	(16.46)	(16.46)
*Total: 65 - Fringe Benefits		53,967.00	53,967.00	0.00	63,717.61	0.00	(9,750.61)	(9,750.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,421.87	0.00	(2,421.87)	(2,421.87)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,686.20	0.00	(4,686.20)	(4,686.20)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7111	Supplies	0.00	721.00	0.00	0.00	0.00	0.00	721.00
711100	Supplies-General	10,000.00	10,000.00	0.00	341.99	0.00	9,658.01	9,658.01
7112	Research Supplies	75,735.00	75,735.00	0.00	0.00	0.00	75,735.00	75,735.00
711200	Research Supplies	0.00	0.00	0.00	2,525.24	0.00	(2,525.24)	(2,525.24)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	506.22	0.00	(506.22)	(506.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	0.00	238.11	0.00	(238.11)	(238.11)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
717200	Other Professional Services-General	0.00	0.00	20,000.00	53,326.25	0.00	(53,326.25)	(53,326.25)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	(256.92)	(256.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	(4,418.79)	(4,418.79)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		95,735.00	96,456.00	20,000.00	72,127.54	0.00	23,607.46	24,328.46
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,289.65	0.00	(2,289.65)	(2,289.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,289.65	0.00	(2,289.65)	(2,289.65)
730001	Subcontracts 01	255,071.00	281,107.00	0.00	0.00	0.00	255,071.00	281,107.00

Grant 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active

Type: Grant

Fund 15P025 - Biomolecular Interaction Tech

FMGR: Laue, Thomas M

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0119825 CFDA #: 47.050

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 5/8/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC11 11.00 %

IDC Dist To Code: UBBCTL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

YES

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730002	Subcontracts 02		0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003	Subcontracts 03		0.00	0.00	31,106.63	85,000.00	0.00	(85,000.00)	(85,000.00)
730004	Subcontracts 04		0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
730005	Subcontracts 05		0.00	0.00	13,701.74	13,701.74	6,298.26	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts			255,071.00	281,107.00	44,808.37	252,700.74	21,298.26	(18,928.00)	7,108.00
740000	Cap Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
*Total: 74 - Capitalizable Plant and Equipment			20,000.00	20,000.00	0.00	2,260.00	0.00	17,740.00	17,740.00
**Total Direct Cost Expenditures			571,740.00	598,497.00	64,808.37	570,952.50	21,298.26	(20,510.76)	6,246.24
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		63,680.00	73,178.00	7,128.92	62,804.83	0.00	875.17	10,373.17
*Total: 76 - F&A and Internal Allocations			63,680.00	73,178.00	7,128.92	62,804.83	0.00	875.17	10,373.17
**Total Indirect Cost Expenditures			63,680.00	73,178.00	7,128.92	62,804.83	0.00	875.17	10,373.17
***Total Expenditures			635,420.00	671,675.00	71,937.29	633,757.33	21,298.26	(19,635.59)	16,619.41
Revenue									
531300	Program Income-General		100,000.00	100,000.00	2,500.00	674,175.00	0.00	(574,175.00)	(574,175.00)
*Total: 53 - Sponsored Programs			100,000.00	100,000.00	2,500.00	674,175.00	0.00	(574,175.00)	(574,175.00)
***Total Revenue			100,000.00	100,000.00	2,500.00	674,175.00	0.00	(574,175.00)	(574,175.00)

Grant 147176 - Lake Watch: Undergraduate Students

Status: Active

Type: Grant

Fund 147176 - Lake Watch: Undergraduate Students

FMGR: Blakemore, Richard P

PI: Blakemore, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0126446
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

CFDA #: 47.076

Fund Information

Effective Date: 1/23/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBMIRB

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	53,037.00	53,037.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,741.02	0.00	(7,741.02)	(7,741.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,839.34	0.00	(52,839.34)	(52,839.34)
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	10,582.00	10,582.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	497.60	0.00	(497.60)	(497.60)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	147.18	0.00	(147.18)	(147.18)
61SNSH	Student Labor	0.00	0.00	0.00	10,690.44	0.00	(10,690.44)	(10,690.44)
61SNWS	College Work Study	0.00	0.00	0.00	2,064.79	0.00	(2,064.79)	(2,064.79)
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	17,238.00	17,238.00
*Total: 61 - Salaries and Wages		80,857.00	80,857.00	0.00	73,980.37	0.00	6,876.63	6,876.63
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,075.17	0.00	(5,075.17)	(5,075.17)
*Total: 65 - Fringe Benefits		5,825.00	5,825.00	0.00	5,075.17	0.00	749.83	749.83
710000	In-State Travel	8,428.00	8,428.00	0.00	982.29	0.00	7,445.71	7,445.71
710100	Out-of-State Travel	0.00	0.00	0.00	1,397.01	0.00	(1,397.01)	(1,397.01)
710300	Conference Registration Fees	0.00	0.00	400.00	1,900.00	0.00	(1,900.00)	(1,900.00)
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	2,040.41	5,384.39	0.00	(5,384.39)	(5,384.39)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200	Research Supplies	0.00	0.00	(381.80)	3,286.20	0.00	(3,286.20)	(3,286.20)
713000	Printing & Copying-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
713005	Printing & Copying-Campus	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120	Rentals-Property or Room	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	130.72	392.71	0.00	(392.71)	(392.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	265.28	0.00	(265.28)	(265.28)
719100	Membership Dues & Fees	0.00	0.00	25.00	325.00	0.00	(325.00)	(325.00)
*Total: 71 - Support		12,628.00	12,628.00	2,214.33	14,489.65	0.00	(1,861.65)	(1,861.65)
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)

Grant 147176 - Lake Watch: Undergraduate Students

Status: Active

Type: Grant

Fund 147176 - Lake Watch: Undergraduate Students

FMGR: Blakemore, Richard P

PI: Blakemore, Richard P

Sponsor: National Science Foundation (NSF)

Sponsor ID: DUE-0126446 CFDA #: 47.076

Resp Org: UBMICR

FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

Fund Information

Effective Date: 1/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBMIRB

Approved For Admin NONE

Approved For Preaward YES

Budget Controls NSF

Equipment Vesting USNH

Idc Waiver NO

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	1,572.50	0.00	1,427.50	1,427.50
**Total Direct Cost Expenditures	102,310.00	102,310.00	2,214.33	95,117.69	0.00	7,192.31	7,192.31
760300 F&A Expenditures	44,690.00	44,690.00	1,018.58	42,252.26	0.00	2,437.74	2,437.74
*Total: 76 - F&A and Internal Allocations	44,690.00	44,690.00	1,018.58	42,252.26	0.00	2,437.74	2,437.74
**Total Indirect Cost Expenditures	44,690.00	44,690.00	1,018.58	42,252.26	0.00	2,437.74	2,437.74
***Total Expenditures	147,000.00	147,000.00	3,232.91	137,369.95	0.00	9,630.05	9,630.05
Revenue							
530000 Federal Programs	0.00	0.00	3,232.91	137,369.95	0.00	(137,369.95)	(137,369.95)
*Total: 53 - Sponsored Programs	0.00	0.00	3,232.91	137,369.95	0.00	(137,369.95)	(137,369.95)
570304 Conference Registrations	0.00	0.00	(200.00)	(200.00)	0.00	200.00	200.00
*Total: 57 - Other Sources	0.00	0.00	(200.00)	(200.00)	0.00	200.00	200.00
***Total Revenue	0.00	0.00	3,032.91	137,169.95	0.00	(137,169.95)	(137,169.95)

Grant 147176 - Lake Watch: Undergraduate Students

Status: Active

Type: Grant

Fund 15C257 - Lake Watch: Undergrad Students/CS

FMGR: Blakemore, Richard P

PI: Blakemore, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0126446
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

CFDA #: 47.076

Fund Information

Effective Date: 5/5/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	9,113.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,152.23	0.00	(25,152.23)	(25,152.23)
613NZ0	Grad Unallocated Budget (Bud Only)	16,570.00	16,570.00	0.00	0.00	0.00	16,570.00	16,570.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	998.24	0.00	(998.24)	(998.24)
61SNZ0	Student Labor Unallocated(Bud Only)	24,948.00	24,948.00	0.00	0.00	0.00	24,948.00	24,948.00
*Total: 61 - Salaries and Wages		50,631.00	50,631.00	0.00	26,150.47	0.00	24,480.53	24,480.53
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	0.00	0.00	4,767.00	4,767.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,194.64	0.00	(2,194.64)	(2,194.64)
*Total: 65 - Fringe Benefits		4,767.00	4,767.00	0.00	2,194.64	0.00	2,572.36	2,572.36
710000	In-State Travel	16,570.00	16,570.00	0.00	137.28	0.00	16,432.72	16,432.72
710100	Out-of-State Travel	0.00	0.00	0.00	6,766.48	0.00	(6,766.48)	(6,766.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,647.56	0.00	(1,647.56)	(1,647.56)
711100	Supplies-General	0.00	0.00	0.00	181.06	0.00	(181.06)	(181.06)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
711200	Research Supplies	0.00	0.00	0.00	6,622.09	0.00	(6,622.09)	(6,622.09)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.46	0.00	(151.46)	(151.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	169.62	0.00	(169.62)	(169.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: 71 - Support		33,270.00	33,270.00	0.00	22,639.25	0.00	10,630.75	10,630.75
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
*Total: 72 - Student and/or Participant Support		15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	1,572.50	0.00	1,427.50	1,427.50
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		107,278.00	107,278.00	0.00	52,556.86	0.00	54,721.14	54,721.14

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI:	Blakemore, Richard P		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/5/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DUE-0126446	CFDA #: 47.076	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005		Rev Account:				Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	39,899.00	39,899.00	0.00	22,942.96	0.00	16,956.04	16,956.04
*Total: 76 - F&A and Internal Allocations		39,899.00	39,899.00	0.00	22,942.96	0.00	16,956.04	16,956.04
**Total Indirect Cost Expenditures		39,899.00	39,899.00	0.00	22,942.96	0.00	16,956.04	16,956.04
***Total Expenditures		147,177.00	147,177.00	0.00	75,499.82	0.00	71,677.18	71,677.18
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	29,180.37	75,499.83	0.00	(75,499.83)	(75,499.83)
*Total: 5Z - Transfers In		0.00	0.00	29,180.37	75,499.83	0.00	(75,499.83)	(75,499.83)
***Total Revenue		0.00	0.00	29,180.37	75,499.83	0.00	(75,499.83)	(75,499.83)

Grant 147196 - Effect of Nitrogen Enrichment on Li

Status: Active

Type: Grant

Fund 147196 - Nitrogen Enrichment on Litter

FMGR: Frey, Serita D

PI: Frey, Serita D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0224917 CFDA #: 47.074

Resp Org: UBNRES

FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund Information

Effective Date: 6/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBNRSF

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	20,810.00	20,810.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,896.06	0.00	(4,896.06)	(4,896.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,125.31	0.00	(3,125.31)	(3,125.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	32,074.00	32,074.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,616.02	0.00	(3,616.02)	(3,616.02)
615F10	PAT	0.00	0.00	3,349.30	51,790.41	0.00	(51,790.41)	(51,790.41)
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	35,508.00	35,508.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,786.00	0.00	(10,786.00)	(10,786.00)
61SNWS	College Work Study	0.00	0.00	0.00	979.67	0.00	(979.67)	(979.67)
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
*Total: 61 - Salaries and Wages		95,156.00	95,156.00	3,349.30	90,993.47	0.00	4,162.53	4,162.53
65YF10	Full Fringe Benefit Distr Expe	16,131.00	16,131.00	1,351.68	21,677.01	0.00	(5,546.01)	(5,546.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,854.63	0.00	(1,854.63)	(1,854.63)
*Total: 65 - Fringe Benefits		16,131.00	16,131.00	1,351.68	23,531.64	0.00	(7,400.64)	(7,400.64)
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,335.96	0.00	(5,335.96)	(5,335.96)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	15,676.00	15,676.00
711200	Research Supplies	0.00	0.00	0.00	9,247.21	0.00	(9,247.21)	(9,247.21)
713000	Printing & Copying-General	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
713005	Printing & Copying-Campus	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
713015	Printing & Copying-Departmental	0.00	0.00	2.05	28.30	0.00	(28.30)	(28.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714030	Postage-Express Mail	0.00	0.00	0.00	91.99	0.00	(91.99)	(91.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.02	0.00	(14.02)	(14.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support		20,676.00	20,676.00	2.05	15,570.91	0.00	5,105.09	5,105.09
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

CFDA #: 47.074

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSF

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	131,963.00	131,963.00	4,703.03	131,096.02	0.00	866.98	866.98
760300 F&A Expenditures	60,215.00	60,215.00	2,163.39	59,055.20	0.00	1,159.80	1,159.80
*Total: 76 - F&A and Internal Allocations	60,215.00	60,215.00	2,163.39	59,055.20	0.00	1,159.80	1,159.80
**Total Indirect Cost Expenditures	60,215.00	60,215.00	2,163.39	59,055.20	0.00	1,159.80	1,159.80
***Total Expenditures	192,178.00	192,178.00	6,866.42	190,151.22	0.00	2,026.78	2,026.78
Revenue							
530000 Federal Programs	0.00	0.00	6,866.42	190,151.22	0.00	(190,151.22)	(190,151.22)
*Total: 53 - Sponsored Programs	0.00	0.00	6,866.42	190,151.22	0.00	(190,151.22)	(190,151.22)
***Total Revenue	0.00	0.00	6,866.42	190,151.22	0.00	(190,151.22)	(190,151.22)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 147196 - Effect of Nitrogen Enrichment on Li

Status: Active

Type: Grant

Fund 147224 - REU in Soil Microbiology

FMGR: Frey, Serita D

PI: Frey, Serita D

Sponsor: National Science Foundation (NSF)

Sponsor ID: DEB-0224917

CFDA #: 47.074

Resp Org: UBNRES

FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25 25.00 %

IDC Dist To Code: UBNRSF

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	2,155.36	2,155.36	0.00	(2,155.36)	(2,155.36)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
716120	Rentals-Property or Room	3,548.00	3,548.00	0.00	1,824.50	0.00	1,723.50	1,723.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		3,548.00	3,548.00	2,170.36	3,994.86	0.00	(446.86)	(446.86)
722205	Participant Sup-Stipends	11,448.00	11,448.00	0.00	0.00	0.00	11,448.00	11,448.00
722210	Participant Sup-Other	0.00	0.00	2,400.00	5,400.00	0.00	(5,400.00)	(5,400.00)
*Total: 72 - Student and/or Participant Support		11,448.00	11,448.00	2,400.00	5,400.00	0.00	6,048.00	6,048.00
**Total Direct Cost Expenditures		14,996.00	14,996.00	4,570.36	9,394.86	0.00	5,601.14	5,601.14
760300	F&A Expenditures	2,862.00	2,862.00	600.00	1,350.00	0.00	1,512.00	1,512.00
*Total: 76 - F&A and Internal Allocations		2,862.00	2,862.00	600.00	1,350.00	0.00	1,512.00	1,512.00
**Total Indirect Cost Expenditures		2,862.00	2,862.00	600.00	1,350.00	0.00	1,512.00	1,512.00
***Total Expenditures		17,858.00	17,858.00	5,170.36	10,744.86	0.00	7,113.14	7,113.14
Revenue								
530000	Federal Programs	0.00	0.00	5,170.36	10,744.86	0.00	(10,744.86)	(10,744.86)
*Total: 53 - Sponsored Programs		0.00	0.00	5,170.36	10,744.86	0.00	(10,744.86)	(10,744.86)
***Total Revenue		0.00	0.00	5,170.36	10,744.86	0.00	(10,744.86)	(10,744.86)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L
Type: Grant

PI:	Carleton, Karen L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/19/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOKC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	38,016.00	38,016.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,732.92	0.00	(18,732.92)	(18,732.92)
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,112.95	0.00	(14,112.95)	(14,112.95)
61SNWS	College Work Study	0.00	0.00	0.00	235.13	0.00	(235.13)	(235.13)
*Total: 61 - Salaries and Wages		96,336.00	96,336.00	0.00	45,681.00	0.00	50,655.00	50,655.00
65YF10	Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	5,103.00	0.00	10,491.00	10,491.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.87	0.00	(1,174.87)	(1,174.87)
*Total: 65 - Fringe Benefits		15,594.00	15,594.00	0.00	6,277.87	0.00	9,316.13	9,316.13
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,976.24	0.00	(1,976.24)	(1,976.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
710400	Student or Non-Emp Travel	0.00	0.00	307.73	929.70	0.00	(929.70)	(929.70)
711100	Supplies-General	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200	Research Supplies	0.00	0.00	177.90	13,830.84	0.00	(13,830.84)	(13,830.84)
714030	Postage-Express Mail	0.00	0.00	0.00	353.65	0.00	(353.65)	(353.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: 71 - Support		78,000.00	78,000.00	485.63	21,171.33	0.00	56,828.67	56,828.67
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 74 - Capitalizable Plant and Equipment		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures		195,430.00	195,430.00	485.63	73,487.45	0.00	121,942.55	121,942.55
760300	F&A Expenditures	86,077.00	86,077.00	223.39	33,342.67	0.00	52,734.33	52,734.33
*Total: 76 - F&A and Internal Allocations		86,077.00	86,077.00	223.39	33,342.67	0.00	52,734.33	52,734.33
**Total Indirect Cost Expenditures		86,077.00	86,077.00	223.39	33,342.67	0.00	52,734.33	52,734.33

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

CFDA #: 47.074

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOKC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	281,507.00	281,507.00	709.02	106,830.12	0.00	174,676.88	174,676.88
Revenue							
530000 Federal Programs	0.00	0.00	709.02	106,830.12	0.00	(106,830.12)	(106,830.12)
*Total: 53 - Sponsored Programs	0.00	0.00	709.02	106,830.12	0.00	(106,830.12)	(106,830.12)
***Total Revenue	0.00	0.00	709.02	106,830.12	0.00	(106,830.12)	(106,830.12)

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0131285

Resp Org: UBDHGC

FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

CFDA #: 47.074

Fund Information

Effective Date: 7/19/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBZOKC

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,369.25	2,369.25	0.00	(2,369.25)	(2,369.25)
*Total: 61 - Salaries and Wages		0.00	0.00	2,369.25	2,369.25	0.00	(2,369.25)	(2,369.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	199.02	199.02	0.00	(199.02)	(199.02)
*Total: 65 - Fringe Benefits		0.00	0.00	199.02	199.02	0.00	(199.02)	(199.02)
**Total Direct Cost Expenditures		0.00	0.00	2,568.27	2,568.27	0.00	(2,568.27)	(2,568.27)
760300	F&A Expenditures	0.00	0.00	1,181.41	1,181.41	0.00	(1,181.41)	(1,181.41)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,181.41	1,181.41	0.00	(1,181.41)	(1,181.41)
**Total Indirect Cost Expenditures		0.00	0.00	1,181.41	1,181.41	0.00	(1,181.41)	(1,181.41)
***Total Expenditures		0.00	0.00	3,749.68	3,749.68	0.00	(3,749.68)	(3,749.68)
Revenue								
530000	Federal Programs	0.00	0.00	3,749.68	3,749.68	0.00	(3,749.68)	(3,749.68)
*Total: 53 - Sponsored Programs		0.00	0.00	3,749.68	3,749.68	0.00	(3,749.68)	(3,749.68)
***Total Revenue		0.00	0.00	3,749.68	3,749.68	0.00	(3,749.68)	(3,749.68)

Grant 147200 - Malawi Chichlid Fishes

Status: Active

Type: Grant

Fund 147267 - REU: Malawi Cichlid Fishes

FMGR: Carleton, Karen L

PI: Carleton, Karen L

Sponsor: National Science Foundation (NSF)

Sponsor ID: IBN-0131285

CFDA #: 47.074

Resp Org: UBDHGC

FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25 25.00 %

IDC Dist To Code: UBZOKC

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
716120	Rentals-Property or Room	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
*Total: 71 - Support		0.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00
722205	Participant Sup-Stipends	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
722210	Participant Sup-Other	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: 72 - Student and/or Participant Support		0.00	2,500.00	1,250.00	1,250.00	0.00	(1,250.00)	1,250.00
**Total Direct Cost Expenditures		0.00	4,840.00	1,250.00	1,250.00	0.00	(1,250.00)	3,590.00
760300	F&A Expenditures	0.00	625.00	312.50	312.50	0.00	(312.50)	312.50
*Total: 76 - F&A and Internal Allocations		0.00	625.00	312.50	312.50	0.00	(312.50)	312.50
**Total Indirect Cost Expenditures		0.00	625.00	312.50	312.50	0.00	(312.50)	312.50
***Total Expenditures		0.00	5,465.00	1,562.50	1,562.50	0.00	(1,562.50)	3,902.50
Revenue								
530000	Federal Programs	0.00	0.00	1,562.50	1,562.50	0.00	(1,562.50)	(1,562.50)
*Total: 53 - Sponsored Programs		0.00	0.00	1,562.50	1,562.50	0.00	(1,562.50)	(1,562.50)
***Total Revenue		0.00	0.00	1,562.50	1,562.50	0.00	(1,562.50)	(1,562.50)

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

CFDA #: 47.074

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,836.50	0.00	(6,836.50)	(6,836.50)
*Total: 72 - Student and/or Participant Support		23,885.00	23,885.00	0.00	6,836.50	0.00	17,048.50	17,048.50
**Total Direct Cost Expenditures		23,885.00	23,885.00	0.00	6,836.50	0.00	17,048.50	17,048.50
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		23,885.00	23,885.00	0.00	6,836.50	0.00	17,048.50	17,048.50
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,836.50	6,836.50	0.00	(6,836.50)	(6,836.50)
*Total: 5Z - Transfers In		0.00	0.00	6,836.50	6,836.50	0.00	(6,836.50)	(6,836.50)
***Total Revenue		0.00	0.00	6,836.50	6,836.50	0.00	(6,836.50)	(6,836.50)

Grant 147200 - Malawi Chichlid Fishes

Status: Active

Type: Grant

Fund 15C271 - Malawi Chichlid Fishes

FMGR: Carleton, Karen L

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

CFDA #: 47.074

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

[illegible]

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	IBN-0208364	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT	0.00	0.00	9,012.98	30,169.90	0.00	(30,169.90)	(30,169.90)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	370.80	370.80	0.00	(370.80)	(370.80)
*Total: 61 - Salaries and Wages		41,000.00	41,000.00	9,383.78	30,540.70	0.00	10,459.30	10,459.30
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	3,644.48	12,125.62	0.00	3,782.38	3,782.38
*Total: 65 - Fringe Benefits		15,908.00	15,908.00	3,644.48	12,125.62	0.00	3,782.38	3,782.38
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	0.00	0.00	1,546.93	12,882.90	0.00	(12,882.90)	(12,882.90)
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
714030	Postage-Express Mail	0.00	0.00	51.97	220.53	0.00	(220.53)	(220.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
*Total: 71 - Support		35,506.00	35,506.00	1,598.90	13,322.38	0.00	22,183.62	22,183.62
740000	Cap Equipment	216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
*Total: 74 - Capitalizable Plant and Equipment		216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
**Total Direct Cost Expenditures		308,414.00	308,414.00	14,627.16	246,631.26	0.00	61,782.74	61,782.74
760300	F&A Expenditures	41,586.00	41,586.00	6,701.83	25,452.98	0.00	16,133.02	16,133.02
*Total: 76 - F&A and Internal Allocations		41,586.00	41,586.00	6,701.83	25,452.98	0.00	16,133.02	16,133.02
**Total Indirect Cost Expenditures		41,586.00	41,586.00	6,701.83	25,452.98	0.00	16,133.02	16,133.02
***Total Expenditures		350,000.00	350,000.00	21,328.99	272,084.24	0.00	77,915.76	77,915.76
Revenue								
530000	Federal Programs	0.00	0.00	21,270.99	272,084.24	0.00	(272,084.24)	(272,084.24)
*Total: 53 - Sponsored Programs		0.00	0.00	21,270.99	272,084.24	0.00	(272,084.24)	(272,084.24)
***Total Revenue		0.00	0.00	21,270.99	272,084.24	0.00	(272,084.24)	(272,084.24)

Status: Active
FMGR: Richards, Harry J

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Expenditures

***Total: 71 - Support**

*****Total Expenditures**

530000 Federal Programs

***Total: 53 - Sponsored Programs**

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 147204 - Src Containing Multiproteins

Status: Active

Type: Grant

Fund 147204 - Src Containing Multiproteins

FMGR: Laue, Thomas M

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0226188

Resp Org: UBBCHM

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 47.041

Fund Information

Effective Date: 11/13/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC11

IDC Dist To Code: UBBCTL

11.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	22,501.00	22,501.00	0.00	0.00	0.00	22,501.00	22,501.00
730002	Subcontracts 02	0.00	0.00	0.00	13,112.36	9,388.64	(22,501.00)	(22,501.00)
*Total: 73 - Subcontracts		22,501.00	22,501.00	0.00	13,112.36	9,388.64	0.00	0.00
**Total Direct Cost Expenditures		22,501.00	22,501.00	0.00	13,112.36	9,388.64	0.00	0.00
760300	F&A Expenditures	2,499.00	2,499.00	0.00	1,311.24	0.00	1,187.76	1,187.76
*Total: 76 - F&A and Internal Allocations		2,499.00	2,499.00	0.00	1,311.24	0.00	1,187.76	1,187.76
**Total Indirect Cost Expenditures		2,499.00	2,499.00	0.00	1,311.24	0.00	1,187.76	1,187.76
***Total Expenditures		25,000.00	25,000.00	0.00	14,423.60	9,388.64	1,187.76	1,187.76
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,423.60	0.00	(14,423.60)	(14,423.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,423.60	0.00	(14,423.60)	(14,423.60)
***Total Revenue		0.00	0.00	0.00	14,423.60	0.00	(14,423.60)	(14,423.60)

Grant 147205 - Evolution of Teleost Diversity
Fund 147205 - Evolution of Teleost Diversity

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0208343
Resp Org: UBZOOM
FRAGRNT Start/End Date: 08/01/2002 - 06/30/2004

CFDA #: 47.074

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBZOTK

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,870.28	0.00	(7,870.28)	(7,870.28)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10	PAT	0.00	0.00	0.00	1,544.95	0.00	(1,544.95)	(1,544.95)
615NZ0	PAT Unallocated Budget (Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
617F10	Operating Staff	0.00	0.00	0.00	25,113.76	0.00	(25,113.76)	(25,113.76)
61SNSH	Student Labor	0.00	0.00	0.00	6,366.00	0.00	(6,366.00)	(6,366.00)
61SNWS	College Work Study	0.00	0.00	0.00	461.28	0.00	(461.28)	(461.28)
*Total: 61 - Salaries and Wages		41,000.00	41,000.00	0.00	43,756.27	0.00	(2,756.27)	(2,756.27)
65YF10	Full Fringe Benefit Distr Expe	15,908.00	15,908.00	0.00	10,530.18	0.00	5,377.82	5,377.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	842.17	0.00	(842.17)	(842.17)
*Total: 65 - Fringe Benefits		15,908.00	15,908.00	0.00	11,372.35	0.00	4,535.65	4,535.65
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	449.12	0.00	(449.12)	(449.12)
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies	0.00	0.00	0.00	51,807.00	0.00	(51,807.00)	(51,807.00)
714000	Postage-General	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	0.00	76.49	0.00	(76.49)	(76.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support		35,506.00	35,506.00	0.00	52,400.46	0.00	(16,894.46)	(16,894.46)
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 74 - Capitalizable Plant and Equipment		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures		108,414.00	108,414.00	0.00	107,529.08	0.00	884.92	884.92
760300	F&A Expenditures	41,586.00	41,586.00	0.00	48,365.58	0.00	(6,779.58)	(6,779.58)
*Total: 76 - F&A and Internal Allocations		41,586.00	41,586.00	0.00	48,365.58	0.00	(6,779.58)	(6,779.58)
**Total Indirect Cost Expenditures		41,586.00	41,586.00	0.00	48,365.58	0.00	(6,779.58)	(6,779.58)
***Total Expenditures		150,000.00	150,000.00	0.00	155,894.66	0.00	(5,894.66)	(5,894.66)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	155,894.66	0.00	(155,894.66)	(155,894.66)

Grant 147205 - Evolution of Teleost Diversity
Fund 147205 - Evolution of Teleost Diversity

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0208343
Resp Org: UBZOL
FRAGRNT Start/End Date: 08/01/2002 - 06/30/2004

CFDA #: 47.074

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOTK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	155,894.66	0.00	(155,894.66)	(155,894.66)
***Total Revenue	0.00	0.00	0.00	155,894.66	0.00	(155,894.66)	(155,894.66)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 147208 - GLOBE Land Cover
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G
Type: Grant

PI:	Congalton, Russell G		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/23/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	GEO-0222375	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	Budget Controls	NSF
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,115.00	63,115.00	0.00	0.00	0.00	63,115.00	63,115.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,335.16	21,792.86	0.00	(21,792.86)	(21,792.86)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,193.53	0.00	(24,193.53)	(24,193.53)
613NZ0	Grad Unallocated Budget (Bud Only)	55,769.00	55,769.00	0.00	0.00	0.00	55,769.00	55,769.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	11,589.61	0.00	(11,589.61)	(11,589.61)
615F10	PAT	0.00	0.00	3,408.10	31,685.32	0.00	(31,685.32)	(31,685.32)
615NZ0	PAT Unallocated Budget (Bud Only)	81,834.00	81,834.00	0.00	0.00	0.00	81,834.00	81,834.00
61SNSH	Student Labor	0.00	0.00	0.00	1,698.00	0.00	(1,698.00)	(1,698.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		205,218.00	205,218.00	21,332.86	101,034.06	0.00	104,183.94	104,183.94
65YF10	Full Fringe Benefit Distr Expe	38,933.00	38,933.00	1,375.42	12,827.75	0.00	26,105.25	26,105.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,505.68	3,623.83	0.00	(3,623.83)	(3,623.83)
*Total: 65 - Fringe Benefits		38,933.00	38,933.00	2,881.10	16,451.58	0.00	22,481.42	22,481.42
710	Travel	10,266.00	10,266.00	0.00	0.00	0.00	10,266.00	10,266.00
710000	In-State Travel	0.00	0.00	0.00	530.62	0.00	(530.62)	(530.62)
710100	Out-of-State Travel	0.00	0.00	0.00	2,800.12	0.00	(2,800.12)	(2,800.12)
710200	Foreign Travel	2,000.00	2,000.00	1,152.55	3,050.55	0.00	(1,050.55)	(1,050.55)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	666.25	0.00	(666.25)	(666.25)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	572.35	0.00	(572.35)	(572.35)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	133.92	3,790.68	0.00	(3,790.68)	(3,790.68)
713015	Printing & Copying-Departmental	0.00	0.00	16.75	113.75	0.00	(113.75)	(113.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	(57.43)	(57.43)
714000	Postage-General	0.00	0.00	0.00	31.71	0.00	(31.71)	(31.71)
714030	Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	10,749.98	5,500.02	8,750.00	8,750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.96	85.71	0.00	(85.71)	(85.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 71 - Support		48,766.00	48,766.00	1,316.18	22,565.09	5,500.02	20,700.89	20,700.89
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00

Grant 147208 - GLOBE Land Cover
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI: Congalton, Russell G
Sponsor: National Science Foundation (NSF)
Sponsor ID: GEO-0222375
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 05/31/2005

CFDA #: 47.000

Fund Information
Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRRC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,043.44	0.00	(13,043.44)	(13,043.44)
*Total: 72 - Student and/or Participant Support		23,885.00	23,885.00	0.00	13,043.44	0.00	10,841.56	10,841.56
**Total Direct Cost Expenditures		316,802.00	316,802.00	25,530.14	153,094.17	5,500.02	158,207.81	158,207.81
760300	F&A Expenditures	134,198.00	134,198.00	11,743.86	64,041.51	0.00	70,156.49	70,156.49
*Total: 76 - F&A and Internal Allocations		134,198.00	134,198.00	11,743.86	64,041.51	0.00	70,156.49	70,156.49
**Total Indirect Cost Expenditures		134,198.00	134,198.00	11,743.86	64,041.51	0.00	70,156.49	70,156.49
***Total Expenditures		451,000.00	451,000.00	37,274.00	217,135.68	5,500.02	228,364.30	228,364.30
Revenue								
530000	Federal Programs	0.00	0.00	37,274.00	217,135.68	0.00	(217,135.68)	(217,135.68)
*Total: 53 - Sponsored Programs		0.00	0.00	37,274.00	217,135.68	0.00	(217,135.68)	(217,135.68)
570341	Other Sources-Fundraising	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 57 - Other Sources		0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total Revenue		0.00	0.00	37,274.00	217,147.68	0.00	(217,147.68)	(217,147.68)

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0228692
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 47.074

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UBDHWT

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NSF
USNH
NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,618.87	17,914.24	0.00	(17,914.24)	(17,914.24)
611Q90	Post Doc	51,250.00	51,250.00	0.00	27,510.81	0.00	23,739.19	23,739.19
615F10	PAT	0.00	0.00	1,817.87	45,703.36	0.00	(45,703.36)	(45,703.36)
615NZ0	PAT Unallocated Budget (Bud Only)	51,250.00	51,250.00	0.00	0.00	0.00	51,250.00	51,250.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,013.12	0.00	(1,013.12)	(1,013.12)
*Total: 61 - Salaries and Wages		102,500.00	102,500.00	4,436.74	92,753.53	0.00	9,746.47	9,746.47
65YF10	Full Fringe Benefit Distr Expe	33,129.00	33,129.00	1,790.54	33,133.72	0.00	(4.72)	(4.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.41	0.00	(51.41)	(51.41)
*Total: 65 - Fringe Benefits		33,129.00	33,129.00	1,790.54	33,185.13	0.00	(56.13)	(56.13)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	1,234.00	4,197.54	0.00	(4,197.54)	(4,197.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.90	0.00	(250.90)	(250.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	47,710.00	47,710.00	0.00	0.00	0.00	47,710.00	47,710.00
711200	Research Supplies	0.00	0.00	8,578.60	32,100.27	0.00	(32,100.27)	(32,100.27)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
714030	Postage-Express Mail	0.00	0.00	42.54	160.73	0.00	(160.73)	(160.73)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	127.32	0.00	(127.32)	(127.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support		60,710.00	60,710.00	9,867.79	43,451.88	0.00	17,258.12	17,258.12
730001	Subcontracts 01	740,685.00	772,685.00	0.00	0.00	0.00	740,685.00	772,685.00
730002	Subcontracts 02	0.00	0.00	16,519.50	223,313.16	144,599.84	(367,913.00)	(367,913.00)
730003	Subcontracts 03	0.00	0.00	21,541.27	128,684.01	125,113.77	(253,797.78)	(253,797.78)
730004	Subcontracts 04	0.00	0.00	3,318.02	25,809.29	128,521.71	(154,331.00)	(154,331.00)
*Total: 73 - Subcontracts		740,685.00	772,685.00	41,378.79	377,806.46	398,235.32	(35,356.78)	(3,356.78)

Grant 147211 - ATOL: Phylum Nematoda
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0228692
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 47.074

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		937,024.00	969,024.00	57,473.86	547,197.00	398,235.32	(8,408.32)	23,591.68
760300	F&A Expenditures	122,976.00	122,976.00	7,327.56	112,097.65	0.00	10,878.35	10,878.35
*Total: 76 - F&A and Internal Allocations		122,976.00	122,976.00	7,327.56	112,097.65	0.00	10,878.35	10,878.35
**Total Indirect Cost Expenditures		122,976.00	122,976.00	7,327.56	112,097.65	0.00	10,878.35	10,878.35
***Total Expenditures		1,060,000.00	1,092,000.00	64,801.42	659,294.65	398,235.32	2,470.03	34,470.03
Revenue								
530000	Federal Programs	0.00	0.00	62,127.09	659,294.65	0.00	(659,294.65)	(659,294.65)
*Total: 53 - Sponsored Programs		0.00	0.00	62,127.09	659,294.65	0.00	(659,294.65)	(659,294.65)
***Total Revenue		0.00	0.00	62,127.09	659,294.65	0.00	(659,294.65)	(659,294.65)

PI: Thomas, William K
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0228692
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 47.074

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25
IDC Dist To Code: UBDHWT

25.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NSF
USNH
NO

Org UBDHWT - PI William Thomas

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722200	Participant Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends		0.00	0.00	8.00	5,860.00	0.00	(5,860.00)	(5,860.00)
722210	Participant Sup-Other		0.00	0.00	76.00	76.00	0.00	(76.00)	(76.00)
*Total: 72 - Student and/or Participant Support			6,000.00	6,000.00	84.00	5,936.00	0.00	64.00	64.00
730001	Subcontracts 01		32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
*Total: 73 - Subcontracts			32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
**Total Direct Cost Expenditures			38,000.00	6,000.00	84.00	5,936.00	0.00	32,064.00	64.00
760300	F&A Expenditures		1,500.00	1,500.00	21.00	1,484.00	0.00	16.00	16.00
*Total: 76 - F&A and Internal Allocations			1,500.00	1,500.00	21.00	1,484.00	0.00	16.00	16.00
**Total Indirect Cost Expenditures			1,500.00	1,500.00	21.00	1,484.00	0.00	16.00	16.00
***Total Expenditures			39,500.00	7,500.00	105.00	7,420.00	0.00	32,080.00	80.00
Revenue									
530000	Federal Programs		0.00	0.00	105.00	7,420.00	0.00	(7,420.00)	(7,420.00)
*Total: 53 - Sponsored Programs			0.00	0.00	105.00	7,420.00	0.00	(7,420.00)	(7,420.00)
***Total Revenue			0.00	0.00	105.00	7,420.00	0.00	(7,420.00)	(7,420.00)

Grant 147223 - Integrative Metabolism Learning
Fund 147223 - Integrative Metabolism Learning

Status: Active
FMGR: Carey, Gale B
Type: Grant

PI:	Carey, Gale B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DUE-0231507	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NSF
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASGC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005		Rev Account:	530000			Idc Waiver	NO

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	13,807.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,507.06	7,507.06	0.00	(7,507.06)	(7,507.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,095.55	0.00	(7,095.55)	(7,095.55)
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: 61 - Salaries and Wages		28,507.00	28,507.00	7,507.06	14,602.61	0.00	13,904.39	13,904.39
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.59	1,212.43	0.00	(1,212.43)	(1,212.43)
*Total: 65 - Fringe Benefits		2,338.00	2,338.00	630.59	1,212.43	0.00	1,125.57	1,125.57
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112	Research Supplies	6,391.00	6,391.00	0.00	0.00	0.00	6,391.00	6,391.00
711200	Research Supplies	0.00	0.00	0.00	2,609.21	0.00	(2,609.21)	(2,609.21)
717000	Consulting-General	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
717200	Other Professional Services-General	0.00	0.00	14,000.00	28,144.00	18,000.00	(46,144.00)	(46,144.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		45,491.00	45,491.00	14,000.00	31,043.21	18,000.00	(3,552.21)	(3,552.21)
**Total Direct Cost Expenditures		76,336.00	76,336.00	22,137.65	46,858.25	18,000.00	11,477.75	11,477.75
760300	F&A Expenditures	23,664.00	23,664.00	6,862.67	14,526.06	0.00	9,137.94	9,137.94
*Total: 76 - F&A and Internal Allocations		23,664.00	23,664.00	6,862.67	14,526.06	0.00	9,137.94	9,137.94
**Total Indirect Cost Expenditures		23,664.00	23,664.00	6,862.67	14,526.06	0.00	9,137.94	9,137.94
***Total Expenditures		100,000.00	100,000.00	29,000.32	61,384.31	18,000.00	20,615.69	20,615.69
Revenue								
530000	Federal Programs	0.00	0.00	29,000.32	61,384.31	0.00	(61,384.31)	(61,384.31)
*Total: 53 - Sponsored Programs		0.00	0.00	29,000.32	61,384.31	0.00	(61,384.31)	(61,384.31)
***Total Revenue		0.00	0.00	29,000.32	61,384.31	0.00	(61,384.31)	(61,384.31)

Grant 147239 - Analytical Sedimentation Data

Status: Active

Type: Grant

Fund 147239 - Analytical Sedimentation Data

FMGR: Laue, Thomas M

PI: Laue, Thomas M

Sponsor: National Science Foundation (NSF)

Sponsor ID: EEC-0330843

CFDA #: 47.041

Resp Org: UBBCHM

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2005

Fund Information

Effective Date: 7/15/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10 10.00 %

IDC Dist To Code: UBBCTL

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,174.72	8,174.72	0.00	(8,174.72)	(8,174.72)
*Total: 61 - Salaries and Wages		0.00	0.00	8,174.72	8,174.72	0.00	(8,174.72)	(8,174.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,308.17	3,308.17	0.00	(3,308.17)	(3,308.17)
*Total: 65 - Fringe Benefits		0.00	0.00	3,308.17	3,308.17	0.00	(3,308.17)	(3,308.17)
7112	Research Supplies	27,536.00	27,536.00	0.00	0.00	0.00	27,536.00	27,536.00
711200	Research Supplies	0.00	0.00	0.00	1,449.89	0.00	(1,449.89)	(1,449.89)
717200	Other Professional Services-General	0.00	0.00	2,875.00	13,833.00	0.00	(13,833.00)	(13,833.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,916.00	17,916.00	0.00	0.00	0.00	17,916.00	17,916.00
*Total: 71 - Support		45,452.00	45,452.00	2,875.00	15,282.89	0.00	30,169.11	30,169.11
**Total Direct Cost Expenditures		45,452.00	45,452.00	14,357.89	26,765.78	0.00	18,686.22	18,686.22
760300	F&A Expenditures	4,546.00	4,546.00	1,435.79	2,676.58	0.00	1,869.42	1,869.42
*Total: 76 - F&A and Internal Allocations		4,546.00	4,546.00	1,435.79	2,676.58	0.00	1,869.42	1,869.42
**Total Indirect Cost Expenditures		4,546.00	4,546.00	1,435.79	2,676.58	0.00	1,869.42	1,869.42
***Total Expenditures		49,998.00	49,998.00	15,793.68	29,442.36	0.00	20,555.64	20,555.64
Revenue								
530000	Federal Programs	0.00	0.00	15,793.68	29,442.36	0.00	(29,442.36)	(29,442.36)
*Total: 53 - Sponsored Programs		0.00	0.00	15,793.68	29,442.36	0.00	(29,442.36)	(29,442.36)
***Total Revenue		0.00	0.00	15,793.68	29,442.36	0.00	(29,442.36)	(29,442.36)

Grant 14B029 - Rights of Way Mowing Research
Fund 14B029 - Rights of Way Mowing Research

Status: Active
FMGR: Taylor, James Thomas

Type: Contract

PI:	Taylor, James Thomas	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	None	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOJT					
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004	Rev Account:	531000							

Org UBZOJT - PI James Taylor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		22,986.00	22,986.00	0.00	0.00	0.00	22,986.00	22,986.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	4,800.80	0.00	(4,800.80)	(4,800.80)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	15,978.09	0.00	(15,978.09)	(15,978.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,019.00	0.00	(2,019.00)	(2,019.00)
61SNSH	Student Labor		0.00	0.00	85.00	3,116.75	0.00	(3,116.75)	(3,116.75)
61SNZO	Student Labor Unallocated(Bud Only)		8,454.00	9,170.00	0.00	0.00	0.00	8,454.00	9,170.00
*Total: 61 - Salaries and Wages			31,440.00	32,156.00	85.00	25,914.64	0.00	5,525.36	6,241.36
65YF10	Full Fringe Benefit Distr Expe		2,616.00	2,676.00	0.00	580.27	0.00	2,035.73	2,095.73
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,324.22	0.00	(1,324.22)	(1,324.22)
*Total: 65 - Fringe Benefits			2,616.00	2,676.00	0.00	1,904.49	0.00	711.51	771.51
710	Travel		454.00	454.00	0.00	0.00	0.00	454.00	454.00
710Z	Travel-Other		176.00	176.00	0.00	0.00	0.00	176.00	176.00
710Z00	Travel-Other		0.00	(176.00)	0.00	0.00	0.00	0.00	(176.00)
711100	Supplies-General		0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
7112	Research Supplies		590.00	590.00	0.00	0.00	0.00	590.00	590.00
711200	Research Supplies		0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
71CZ	Other Expenses-Deductions		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support			1,820.00	1,044.00	0.00	13.45	0.00	1,806.55	1,030.55
**Total Direct Cost Expenditures			35,876.00	35,876.00	85.00	27,832.58	0.00	8,043.42	8,043.42
7603	F&A Expenditures		403.00	403.00	0.00	396.42	0.00	6.58	6.58
760300	F&A Expenditures		1,392.00	1,392.00	4.25	995.20	0.00	396.80	396.80
*Total: 76 - F&A and Internal Allocations			1,795.00	1,795.00	4.25	1,391.62	0.00	403.38	403.38
**Total Indirect Cost Expenditures			1,795.00	1,795.00	4.25	1,391.62	0.00	403.38	403.38
***Total Expenditures			37,671.00	37,671.00	89.25	29,224.20	0.00	8,446.80	8,446.80
Revenue									
5310	Corporate Grant & Contracts		8,450.00	8,450.00	0.00	8,450.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts		0.00	0.00	89.25	20,774.20	0.00	(20,774.20)	(20,774.20)
*Total: 53 - Sponsored Programs			8,450.00	8,450.00	89.25	29,224.20	0.00	(20,774.20)	(20,774.20)
***Total Revenue			8,450.00	8,450.00	89.25	29,224.20	0.00	(20,774.20)	(20,774.20)

Grant 14B042 - Miscellaneous Projects

Status: Active

Type: Other

Fund 14B042 - Miscellaneous Projects

FMGR: Chesbro, William R

PI: Chesbro, William R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 12/23/1989 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBMIWC

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 USNH
 YES

Org UBMIWC - PI William Chesbro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	1,898.00	0.00	0.00	0.00	0.00	1,898.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	46.45	0.00	(46.45)	(46.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61SNSH	Student Labor		0.00	0.00	0.00	898.50	0.00	(898.50)	(898.50)
*Total: 61 - Salaries and Wages			0.00	1,898.00	0.00	1,825.95	0.00	(1,825.95)	72.05
65YF10	Full Fringe Benefit Distr Expe		0.00	26.64	0.00	21.22	0.00	(21.22)	5.42
*Total: 65 - Fringe Benefits			0.00	26.64	0.00	21.22	0.00	(21.22)	5.42
710Z	Travel-Other		0.00	139.00	0.00	0.00	0.00	0.00	139.00
7111	Supplies		0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
711100	Supplies-General		0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
717200	Other Professional Services-General		0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
*Total: 71 - Support			0.00	139.00	0.00	220.14	0.00	(220.14)	(81.14)
**Total Direct Cost Expenditures			0.00	2,063.64	0.00	2,067.31	0.00	(2,067.31)	(3.67)
7603	F&A Expenditures		85.00	649.11	0.00	629.72	0.00	(544.72)	19.39
760300	F&A Expenditures		0.00	0.00	0.00	25.15	0.00	(25.15)	(25.15)
*Total: 76 - F&A and Internal Allocations			85.00	649.11	0.00	654.87	0.00	(569.87)	(5.76)
**Total Indirect Cost Expenditures			85.00	649.11	0.00	654.87	0.00	(569.87)	(5.76)
***Total Expenditures			85.00	2,712.75	0.00	2,722.18	0.00	(2,637.18)	(9.43)
Revenue									
5310	Corporate Grant & Contracts		85.00	1,345.25	0.00	920.25	0.00	(835.25)	425.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	9.43	0.00	(9.43)	(9.43)
*Total: 53 - Sponsored Programs			85.00	1,345.25	0.00	929.68	0.00	(844.68)	415.57
5603	NHPTV Sales and Services		0.00	1,367.50	0.00	1,792.50	0.00	(1,792.50)	(425.00)
*Total: 56 - Sales of Educational Activities			0.00	1,367.50	0.00	1,792.50	0.00	(1,792.50)	(425.00)
***Total Revenue			85.00	2,712.75	0.00	2,722.18	0.00	(2,637.18)	(9.43)

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: CHK9273
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	3,437.06	8,561.21	0.00	0.00	0.00	3,437.06	8,561.21
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,020.00	0.00	(14,020.00)	(14,020.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
615F10	PAT	0.00	0.00	1,600.64	20,300.12	0.00	(20,300.12)	(20,300.12)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	680.57	8,935.05	0.00	(8,935.05)	(8,935.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(84.86)	39.00	0.00	(39.00)	(39.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,299.13	75,926.20	0.00	(75,926.20)	(75,926.20)
61SNSH	Student Labor	0.00	0.00	0.00	1,734.90	0.00	(1,734.90)	(1,734.90)
61SNWS	College Work Study	0.00	0.00	47.25	1,692.83	0.00	(1,692.83)	(1,692.83)
61SNZO	Student Labor Unallocated(Bud Only)	7,095.56	8,095.56	0.00	0.00	0.00	7,095.56	8,095.56
*Total: 61 - Salaries and Wages		10,532.62	16,656.77	3,542.73	131,948.60	0.00	(121,415.98)	(115,291.83)
65YF10	Full Fringe Benefit Distr Expe	7,756.34	8,224.84	646.19	9,478.17	0.00	(1,721.83)	(1,253.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.16	6,810.10	0.00	(6,810.10)	(6,810.10)
*Total: 65 - Fringe Benefits		7,756.34	8,224.84	805.35	16,288.27	0.00	(8,531.93)	(8,063.43)
7101	Out of State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	0.00	0.00	641.40	0.00	(641.40)	(641.40)
7103	Conference-Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	14,324.00	14,324.00	0.00	58,284.98	0.00	(43,960.98)	(43,960.98)
711100	Supplies-General	30,190.81	30,190.81	0.00	1,651.75	0.00	28,539.06	28,539.06
7112	Research Supplies	158,308.23	160,032.28	0.00	96,894.69	0.00	61,413.54	63,137.59
711200	Research Supplies	0.00	0.00	(2,621.92)	102,284.85	0.00	(102,284.85)	(102,284.85)
7130	Printing and Copying	0.00	0.00	0.00	414.80	0.00	(414.80)	(414.80)
713000	Printing & Copying-General	0.00	0.00	0.00	32.58	0.00	(32.58)	(32.58)
713005	Printing & Copying-Campus	0.00	0.00	265.15	265.15	0.00	(265.15)	(265.15)
7140	Postage	0.00	0.00	0.00	1,632.10	0.00	(1,632.10)	(1,632.10)
714000	Postage-General	0.00	0.00	0.00	859.24	0.00	(859.24)	(859.24)
714030	Postage-Express Mail	0.00	0.00	0.00	421.35	0.00	(421.35)	(421.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,599.89	0.00	(1,599.89)	(1,599.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	290.50	0.00	(290.50)	(290.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,372.66	0.00	(1,372.66)	(1,372.66)
7161	Rentals-Leases	0.00	0.00	0.00	608.90	0.00	(608.90)	(608.90)

Grant 14B142 - Samples Fecal Contamin

Status: Active

Type: Other

Fund 14B142 - Samples Fecal Contamin

FMGR: Margolin, Aaron B

PI: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: CHK9273
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBMIAM

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	339.84	0.00	(339.84)	(339.84)
7172	Other Professional Services	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71CZ	Other Expenses-Deductions	182,977.03	193,257.50	0.00	0.00	0.00	182,977.03	193,257.50
*Total: 71 - Support		385,800.07	397,804.59	(2,356.77)	268,185.43	0.00	117,614.64	129,619.16
7400	Capitalizable Equipment	4,500.00	6,700.00	0.00	9,593.61	0.00	(5,093.61)	(2,893.61)
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment		4,500.00	6,700.00	0.00	10,593.61	0.00	(6,093.61)	(3,893.61)
**Total Direct Cost Expenditures		408,589.03	429,386.20	1,991.31	427,015.91	0.00	(18,426.88)	2,370.29
7603	F&A Expenditures	59,885.69	65,291.95	0.00	59,405.74	0.00	479.95	5,886.21
760300	F&A Expenditures	57,486.58	65,662.53	617.31	70,814.02	0.00	(13,327.44)	(5,151.49)
*Total: 76 - F&A and Internal Allocations		117,372.27	130,954.48	617.31	130,219.76	0.00	(12,847.49)	734.72
**Total Indirect Cost Expenditures		117,372.27	130,954.48	617.31	130,219.76	0.00	(12,847.49)	734.72
***Total Expenditures		525,961.30	560,340.68	2,608.62	557,235.67	0.00	(31,274.37)	3,105.01
Revenue								
5310	Corporate Grant & Contracts	259,791.00	284,270.38	0.00	285,173.28	0.00	(25,382.28)	(902.90)
531000	US Corporate Grants & Contracts	39,791.00	39,791.00	2,608.62	272,062.39	0.00	(232,271.39)	(232,271.39)
*Total: 53 - Sponsored Programs		299,582.00	324,061.38	2,608.62	557,235.67	0.00	(257,653.67)	(233,174.29)
***Total Revenue		299,582.00	324,061.38	2,608.62	557,235.67	0.00	(257,653.67)	(233,174.29)

Grant 14B142 - Samples Fecal Contamin
Fund 14B143 - Water Sampling for Viruses

Status: Active
FMGR: Margolin, Aaron B

Type: Other

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: CHK9273
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 11/25/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: tdc
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	15,781.44	19,506.24	0.00	0.00	0.00	15,781.44	19,506.24
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,275.00	0.00	(10,275.00)	(10,275.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,122.00	0.00	(7,122.00)	(7,122.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,263.00	0.00	(5,263.00)	(5,263.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,880.88	0.00	(3,880.88)	(3,880.88)
61SNSH	Student Labor	0.00	0.00	0.00	756.25	0.00	(756.25)	(756.25)
61SNWS	College Work Study	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
*Total: 61 - Salaries and Wages		15,781.44	19,506.24	0.00	28,177.13	0.00	(12,395.69)	(8,670.89)
65YF10	Full Fringe Benefit Distr Expe	2,580.06	3,883.74	0.00	1,627.74	0.00	952.32	2,256.00
*Total: 65 - Fringe Benefits		2,580.06	3,883.74	0.00	1,627.74	0.00	952.32	2,256.00
7101	Out of State Travel	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	700.00	700.00
7111	Supplies	0.00	0.00	0.00	7,767.70	0.00	(7,767.70)	(7,767.70)
7140	Postage	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	108.48	0.00	(108.48)	(108.48)
71CZ	Other Expenses-Deductions	14,205.76	14,205.76	0.00	0.00	0.00	14,205.76	14,205.76
*Total: 71 - Support		14,905.76	14,905.76	0.00	8,252.18	0.00	6,653.58	6,653.58
7400	Capitalizable Equipment	259.82	259.82	0.00	0.00	0.00	259.82	259.82
*Total: 74 - Capitalizable Plant and Equipment		259.82	259.82	0.00	0.00	0.00	259.82	259.82
**Total Direct Cost Expenditures		33,527.08	38,555.56	0.00	38,057.05	0.00	(4,529.97)	498.51
7603	F&A Expenditures	8,384.92	9,737.58	0.00	10,235.68	0.00	(1,850.76)	(498.10)
*Total: 76 - F&A and Internal Allocations		8,384.92	9,737.58	0.00	10,235.68	0.00	(1,850.76)	(498.10)
**Total Indirect Cost Expenditures		8,384.92	9,737.58	0.00	10,235.68	0.00	(1,850.76)	(498.10)
***Total Expenditures		41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41
Revenue								
5310	Corporate Grant & Contracts	41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41
*Total: 53 - Sponsored Programs		41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41
***Total Revenue		41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14B182 - Development of Hybrid Melons

Status: Active

Type: Contract

Fund 14B182 - Development of Hybrid Melons

FMGR: Loy, James Brent

PI: Loy, James Brent

Sponsor: Hollar Seeds

Sponsor ID: NONE

Resp Org: UBPBIO

FRAGRNT Start/End Date: 11/01/1998 - 10/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	9,236.34	0.00	(9,236.34)	(9,236.34)
615NZ0	PAT Unallocated Budget (Bud Only)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor		0.00	0.00	0.00	5,851.82	0.00	(5,851.82)	(5,851.82)
61SNWS	College Work Study		0.00	0.00	0.00	840.59	0.00	(840.59)	(840.59)
61SNZ0	Student Labor Unallocated(Bud Only)		9,080.00	7,696.00	0.00	0.00	0.00	9,080.00	7,696.00
*Total: 61 - Salaries and Wages			16,580.00	15,196.00	0.00	15,928.75	0.00	651.25	(732.75)
65YF10	Full Fringe Benefit Distr Expe		3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
*Total: 65 - Fringe Benefits			3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
711100	Supplies-General		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies		0.00	0.00	0.00	694.47	0.00	(694.47)	(694.47)
*Total: 71 - Support			0.00	1,500.00	0.00	694.47	0.00	(694.47)	805.53
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
***Total Expenditures			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
Revenue									
5310	Corporate Grant & Contracts		20,000.00	20,000.00	0.00	12,000.00	0.00	8,000.00	8,000.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
***Total Revenue			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03

PI: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CHK#9512
Resp Org: UBMICR
FRAGRNT Start/End Date: 05/01/1999 - 04/30/2009

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBMIAM

31.00 %

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
STDBUD
USNH
NO

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	9,059.57	0.00	(9,059.57)	(9,059.57)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor		0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	11,212.06	0.00	(11,212.06)	(11,212.06)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	3,607.09	0.00	(3,607.09)	(3,607.09)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	3,641.70	0.00	(3,641.70)	(3,641.70)
7101	Out of State Travel		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
711100	Supplies-General		5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies		5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies		0.00	0.00	(319.61)	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions		6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
*Total: 71 - Support			17,832.40	17,832.40	(319.61)	2,452.38	0.00	15,380.02	15,380.02
**Total Direct Cost Expenditures			17,832.40	17,832.40	(319.61)	17,306.14	0.00	526.26	526.26
7603	F&A Expenditures		2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures		3,448.92	3,448.92	(99.08)	4,773.04	0.00	(1,324.12)	(1,324.12)
*Total: 76 - F&A and Internal Allocations			5,594.33	5,594.33	(99.08)	5,383.80	0.00	210.53	210.53
**Total Indirect Cost Expenditures			5,594.33	5,594.33	(99.08)	5,383.80	0.00	210.53	210.53
***Total Expenditures			23,426.73	23,426.73	(418.69)	22,689.94	0.00	736.79	736.79
Revenue									
5310	Corporate Grant & Contracts		8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts		6,962.92	6,962.92	(418.69)	7,581.43	0.00	(618.51)	(618.51)
*Total: 53 - Sponsored Programs			15,919.33	15,919.33	(418.69)	22,689.94	0.00	(6,770.61)	(6,770.61)
***Total Revenue			15,919.33	15,919.33	(418.69)	22,689.94	0.00	(6,770.61)	(6,770.61)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14B233 - NHIRC: Bentley Pharma....ii

Status: Active

Type: Other

Fund 14B233 - NHIRC: Bentley Pharma....ii

FMGR: Wells, Roger E

PI: Wells, Roger E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 06/29/2000 - 06/30/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,319.12	13,065.12	0.00	(13,065.12)	(13,065.12)
615NZ0	PAT Unallocated Budget (Bud Only)	63,184.00	63,184.00	0.00	0.00	0.00	63,184.00	63,184.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		71,184.00	71,184.00	2,319.12	19,565.12	0.00	51,618.88	51,618.88
65YF10	Full Fringe Benefit Distr Expe	23,198.00	23,198.00	939.24	4,807.80	0.00	18,390.20	18,390.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
*Total: 65 - Fringe Benefits		23,198.00	23,198.00	939.24	5,340.80	0.00	17,857.20	17,857.20
710100	Out-of-State Travel	0.00	0.00	0.00	2,504.86	0.00	(2,504.86)	(2,504.86)
711100	Supplies-General	0.00	0.00	0.00	2,436.15	0.00	(2,436.15)	(2,436.15)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	4,032.42	0.00	(4,032.42)	(4,032.42)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
7112	Research Supplies	0.00	0.00	0.00	7,115.42	0.00	(7,115.42)	(7,115.42)
711200	Research Supplies	0.00	0.00	2,037.13	36,609.56	0.00	(36,609.56)	(36,609.56)
714000	Postage-General	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
714030	Postage-Express Mail	0.00	0.00	0.00	27.02	0.00	(27.02)	(27.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7172	Other Professional Services	0.00	0.00	0.00	5,421.41	0.00	(5,421.41)	(5,421.41)
717200	Other Professional Services-General	0.00	0.00	0.00	25,762.71	0.00	(25,762.71)	(25,762.71)
71CZ	Other Expenses-Deductions	28,368.00	15,868.00	0.00	0.00	0.00	28,368.00	15,868.00
*Total: 71 - Support		28,368.00	15,868.00	2,037.13	85,863.30	0.00	(57,495.30)	(69,995.30)
740000	Cap Equipment	0.00	12,500.00	0.00	12,150.00	0.00	(12,150.00)	350.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	12,500.00	0.00	12,150.00	0.00	(12,150.00)	350.00
**Total Direct Cost Expenditures		122,750.00	122,750.00	5,295.49	122,919.22	0.00	(169.22)	(169.22)
***Total Expenditures		122,750.00	122,750.00	5,295.49	122,919.22	0.00	(169.22)	(169.22)
Revenue								
5301	State Programs	122,750.00	60,000.00	0.00	10,580.77	0.00	112,169.23	49,419.23
530100	NH State Programs	0.00	0.00	5,295.49	67,890.57	0.00	(67,890.57)	(67,890.57)
5314	Other Private G&C	0.00	62,750.00	0.00	28,760.40	0.00	(28,760.40)	33,989.60
531400	Miscellaneous Private Sources	0.00	0.00	0.00	15,687.48	0.00	(15,687.48)	(15,687.48)

Grant 14B233 - NHIRC: Bentley Pharma....ii
Fund 14B233 - NHIRC: Bentley Pharma....ii

Status: Active
FMGR: Wells, Roger E

Type: Other

PI: Wells, Roger E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 06/29/2000 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBASRW - PI Roger Wells

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	122,750.00	122,750.00	5,295.49	122,919.22	0.00	(169.22)	(169.22)
***Total Revenue	122,750.00	122,750.00	5,295.49	122,919.22	0.00	(169.22)	(169.22)

Grant 14B260 - Coliphage Method Optimization
Fund 14B260 - Coliphage Method Optimization

Status: Active
FMGR: Margolin, Aaron B

Type: Contract

PI: Margolin, Aaron B
Sponsor: Gram, Inc.
Sponsor ID: 0005
Resp Org: UBMICR
FRAGRNT Start/End Date: 11/01/2000 - 06/30/2002

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBMIAM

31.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,976.00	4,976.00	0.00	5,952.98	0.00	(976.98)	(976.98)
7112	Research Supplies	9,091.00	9,091.00	0.00	21,737.37	0.00	(12,646.37)	(12,646.37)
711200	Research Supplies	0.00	0.00	0.00	7,231.79	0.00	(7,231.79)	(7,231.79)
7140	Postage	0.00	0.00	0.00	231.16	0.00	(231.16)	(231.16)
714030	Postage-Express Mail	0.00	0.00	0.00	104.59	0.00	(104.59)	(104.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.56	0.00	(30.56)	(30.56)
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	22,001.00	22,001.00
*Total: 71 - Support		36,068.00	36,068.00	0.00	35,288.45	0.00	779.55	779.55
**Total Direct Cost Expenditures		36,068.00	36,068.00	0.00	35,288.45	0.00	779.55	779.55
7603	F&A Expenditures	6,820.00	6,820.00	0.00	5,896.78	0.00	923.22	923.22
760300	F&A Expenditures	2,476.00	2,476.00	0.00	4,119.71	0.00	(1,643.71)	(1,643.71)
*Total: 76 - F&A and Internal Allocations		9,296.00	9,296.00	0.00	10,016.49	0.00	(720.49)	(720.49)
**Total Indirect Cost Expenditures		9,296.00	9,296.00	0.00	10,016.49	0.00	(720.49)	(720.49)
***Total Expenditures		45,364.00	45,364.00	0.00	45,304.94	0.00	59.06	59.06
Revenue								
5310	Corporate Grant & Contracts	28,821.00	28,821.00	0.00	2,016.31	0.00	26,804.69	26,804.69
531000	US Corporate Grants & Contracts	6,543.00	6,543.00	0.00	43,288.63	0.00	(36,745.63)	(36,745.63)
*Total: 53 - Sponsored Programs		35,364.00	35,364.00	0.00	45,304.94	0.00	(9,940.94)	(9,940.94)
***Total Revenue		35,364.00	35,364.00	0.00	45,304.94	0.00	(9,940.94)	(9,940.94)

Grant 14B279 - Breeding Egg Pear Spoon Gourds
Fund 14B279 - Breeding Egg Pear Spoon Gourds

Status: Active
FMGR:

Type: Contract

PI: Loy, James Brent
Sponsor: Hollar Seeds
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 06/26/2001 - 06/25/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25
IDC Dist To Code: UBPBJL
25.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,788.55	0.00	(5,788.55)	(5,788.55)
61SNSH	Student Labor	0.00	0.00	2,200.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,334.00	9,411.00	0.00	0.00	0.00	10,334.00	9,411.00
*Total: 61 - Salaries and Wages		10,334.00	9,411.00	2,200.00	7,988.55	0.00	2,345.45	1,422.45
65YF10	Full Fringe Benefit Distr Expe	866.00	789.00	0.00	2,213.40	0.00	(1,347.40)	(1,424.40)
*Total: 65 - Fringe Benefits		866.00	789.00	0.00	2,213.40	0.00	(1,347.40)	(1,424.40)
711100	Supplies-General	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200	Research Supplies	0.00	0.00	0.00	997.96	0.00	(997.96)	(997.96)
*Total: 71 - Support		2,800.00	3,800.00	0.00	997.96	0.00	1,802.04	2,802.04
**Total Direct Cost Expenditures		14,000.00	14,000.00	2,200.00	11,199.91	0.00	2,800.09	2,800.09
760300	F&A Expenditures	3,500.00	3,500.00	550.00	2,799.90	0.00	700.10	700.10
*Total: 76 - F&A and Internal Allocations		3,500.00	3,500.00	550.00	2,799.90	0.00	700.10	700.10
**Total Indirect Cost Expenditures		3,500.00	3,500.00	550.00	2,799.90	0.00	700.10	700.10
***Total Expenditures		17,500.00	17,500.00	2,750.00	13,999.81	0.00	3,500.19	3,500.19
Revenue								
531000	US Corporate Grants & Contracts	6,250.00	6,250.00	2,750.00	13,999.81	0.00	(7,749.81)	(7,749.81)
*Total: 53 - Sponsored Programs		6,250.00	6,250.00	2,750.00	13,999.81	0.00	(7,749.81)	(7,749.81)
***Total Revenue		6,250.00	6,250.00	2,750.00	13,999.81	0.00	(7,749.81)	(7,749.81)

Grant 14B291 - IRC TAG: DURHAM RESEARCH
Fund 14B291 - IRC TAG: DURHAM RESEARCH

Status: Active
FMGR:

Type: Contract

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/2001 - 03/31/2003

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBMIRZ - PI Robert Zsigray

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZO	PAT Unallocated Budget (Bud Only)		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,591.25	0.00	(1,591.25)	(1,591.25)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	14,122.32	0.00	(14,122.32)	(14,122.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,891.50	0.00	(1,891.50)	(1,891.50)
61SNZO	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			11,500.00	11,500.00	0.00	17,739.07	0.00	(6,239.07)	(6,239.07)
65YF10	Full Fringe Benefit Distr Expe		1,967.00	1,967.00	0.00	0.00	0.00	1,967.00	1,967.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,319.07	0.00	(1,319.07)	(1,319.07)
*Total: 65 - Fringe Benefits			1,967.00	1,967.00	0.00	1,319.07	0.00	647.93	647.93
711100	Supplies-General		9,328.00	9,328.00	0.00	148.95	0.00	9,179.05	9,179.05
711200	Research Supplies		0.00	0.00	0.00	7,433.02	0.00	(7,433.02)	(7,433.02)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	132.68	0.00	(132.68)	(132.68)
717200	Other Professional Services-General		0.00	0.00	0.00	346.60	0.00	(346.60)	(346.60)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	33.68	0.00	(33.68)	(33.68)
*Total: 71 - Support			9,328.00	9,328.00	0.00	8,605.23	0.00	722.77	722.77
740000	Cap Equipment		11,000.00	11,000.00	0.00	6,131.63	0.00	4,868.37	4,868.37
*Total: 74 - Capitalizable Plant and Equipment			11,000.00	11,000.00	0.00	6,131.63	0.00	4,868.37	4,868.37
**Total Direct Cost Expenditures			33,795.00	33,795.00	0.00	33,795.00	0.00	(0.00)	(0.00)
***Total Expenditures			33,795.00	33,795.00	0.00	33,795.00	0.00	(0.00)	(0.00)
Revenue									
530100	NH State Programs		0.00	16,898.00	0.00	5,255.73	0.00	(5,255.73)	11,642.27
531000	US Corporate Grants & Contracts		33,795.00	16,897.00	0.00	28,539.27	0.00	5,255.73	(11,642.27)
*Total: 53 - Sponsored Programs			33,795.00	33,795.00	0.00	33,795.00	0.00	0.00	0.00
***Total Revenue			33,795.00	33,795.00	0.00	33,795.00	0.00	0.00	0.00

Grant 14B297 - Dairy Heifers Supplemental
Fund 14B297 - Dairy Heifers Supplemental

Status: Active
FMGR: Erickson, Peter S

Type: Contract

PI: Erickson, Peter S
Sponsor: Alpha
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 08/01/2001 - 08/31/2003

CFDA #: NONE

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBASPE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	8,345.01	0.00	(8,345.01)	(8,345.01)
615F10	PAT		0.00	0.00	0.00	4,792.96	0.00	(4,792.96)	(4,792.96)
615NZ0	PAT Unallocated Budget (Bud Only)		1,970.00	1,970.00	0.00	0.00	0.00	1,970.00	1,970.00
61SNSH	Student Labor		0.00	0.00	0.00	2,266.05	0.00	(2,266.05)	(2,266.05)
61SNZ0	Student Labor Unallocated(Bud Only)		9,636.00	9,636.00	0.00	0.00	0.00	9,636.00	9,636.00
*Total: 61 - Salaries and Wages			13,451.00	13,451.00	0.00	15,404.02	0.00	(1,953.02)	(1,953.02)
65YF10	Full Fringe Benefit Distr Expe		1,194.00	1,194.00	0.00	1,834.50	0.00	(640.50)	(640.50)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	696.98	0.00	(696.98)	(696.98)
*Total: 65 - Fringe Benefits			1,194.00	1,194.00	0.00	2,531.48	0.00	(1,337.48)	(1,337.48)
710100	Out-of-State Travel		0.00	0.00	0.00	380.48	0.00	(380.48)	(380.48)
711100	Supplies-General		17,350.00	17,350.00	0.00	1,564.61	0.00	15,785.39	15,785.39
711200	Research Supplies		0.00	0.00	0.00	2,130.79	0.00	(2,130.79)	(2,130.79)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
717200	Other Professional Services-General		0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: 71 - Support			17,350.00	17,350.00	0.00	11,324.48	0.00	6,025.52	6,025.52
740000	Cap Equipment		0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
801006	NonMand Tran Out-General Funds		0.00	0.00	0.00	1,305.57	0.00	(1,305.57)	(1,305.57)
801009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	0.00	432.61	0.00	(432.61)	(432.61)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	1,738.18	0.00	(1,738.18)	(1,738.18)
**Total Direct Cost Expenditures			31,995.00	31,995.00	0.00	33,495.66	0.00	(1,500.66)	(1,500.66)
760300	F&A Expenditures		7,375.00	7,375.00	0.00	5,874.34	0.00	1,500.66	1,500.66
*Total: 76 - F&A and Internal Allocations			7,375.00	7,375.00	0.00	5,874.34	0.00	1,500.66	1,500.66
**Total Indirect Cost Expenditures			7,375.00	7,375.00	0.00	5,874.34	0.00	1,500.66	1,500.66
***Total Expenditures			39,370.00	39,370.00	0.00	39,370.00	0.00	(0.00)	(0.00)
Revenue									
531000	US Corporate Grants & Contracts		39,370.00	39,370.00	0.00	39,370.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			39,370.00	39,370.00	0.00	39,370.00	0.00	0.00	0.00

Grant 14B297 - Dairy Heifers Supplemental
Fund 14B297 - Dairy Heifers Supplemental

Status: Active
FMGR: Erickson, Peter S

Type: Contract

PI: Erickson, Peter S
Sponsor: Alpha
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 08/01/2001 - 08/31/2003

CFDA #: NONE

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UBASPE

26.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	39,370.00	39,370.00	0.00	39,370.00	0.00	0.00	0.00

Grant 14B313 - Effect of an Insulin Nasal Spray De
Fund 14B313 - Effect of an Insulin Nose Spray Del

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Contract

PI: Tagliaferro, Anthony R
Sponsor: Bentley Pharmaceuticals
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 01/10/2002 - 09/30/2003

CFDA #: NONE

Fund Information
Effective Date: 2/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBASAT

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	610.50	0.00	(610.50)	(610.50)
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	495.00	495.00
*Total: 61 - Salaries and Wages		13,923.00	13,923.00	0.00	3,610.50	0.00	10,312.50	10,312.50
65YF10	Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	613.00	613.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.06	0.00	(296.06)	(296.06)
*Total: 65 - Fringe Benefits		613.00	613.00	0.00	296.06	0.00	316.94	316.94
710	Travel	83.00	83.00	0.00	0.00	0.00	83.00	83.00
710000	In-State Travel	83.00	83.00	0.00	331.99	0.00	(248.99)	(248.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
711100	Supplies-General	0.00	0.00	0.00	483.29	0.00	(483.29)	(483.29)
7112	Research Supplies	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
711200	Research Supplies	0.00	0.00	0.00	1,668.52	0.00	(1,668.52)	(1,668.52)
717000	Consulting-General	15,627.00	15,627.00	0.00	0.00	0.00	15,627.00	15,627.00
717200	Other Professional Services-General	0.00	0.00	0.00	819.02	0.00	(819.02)	(819.02)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,627.00	15,627.00	0.00	15,767.97	0.00	(140.97)	(140.97)
*Total: 71 - Support		37,854.00	37,854.00	0.00	20,081.86	0.00	17,772.14	17,772.14
722220	Participant Sup-Post Doctoral	2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
*Total: 72 - Student and/or Participant Support		2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
**Total Direct Cost Expenditures		55,364.00	55,364.00	0.00	23,988.42	0.00	31,375.58	31,375.58
760300	F&A Expenditures	14,395.00	14,395.00	0.00	6,236.99	0.00	8,158.01	8,158.01
*Total: 76 - F&A and Internal Allocations		14,395.00	14,395.00	0.00	6,236.99	0.00	8,158.01	8,158.01
**Total Indirect Cost Expenditures		14,395.00	14,395.00	0.00	6,236.99	0.00	8,158.01	8,158.01
***Total Expenditures		69,759.00	69,759.00	0.00	30,225.41	0.00	39,533.59	39,533.59
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	30,225.41	0.00	(30,225.41)	(30,225.41)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,225.41	0.00	(30,225.41)	(30,225.41)

Grant 14B313 - Effect of an Insulin Nasal Spray De
Fund 14B313 - Effect of an Insulin Nose Spray Del

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Contract

PI: Tagliaferro, Anthony R
Sponsor: Bentley Pharmaceuticals
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 01/10/2002 - 09/30/2003

CFDA #: NONE

Fund Information
Effective Date: 2/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UBASAT
26.00 %

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	30,225.41	0.00	(30,225.41)	(30,225.41)

PI: Freyre, Rosanna
Sponsor: Pleasant View Gardens
Sponsor ID: NHIRC-02-511
Resp Org: UBPBIO
FRAGRNT Start/End Date: 03/19/2002 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 3/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,998.03	0.00	(19,998.03)	(19,998.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	204.00	1,794.00	0.00	(1,794.00)	(1,794.00)
61SNSH	Student Labor	0.00	0.00	859.50	1,552.50	0.00	(1,552.50)	(1,552.50)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	1,064.50	43,345.53	0.00	5,654.47	5,654.47
65YF10	Full Fringe Benefit Distr Expe	14,800.00	14,800.00	0.00	8,099.13	0.00	6,700.87	6,700.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.21	1,790.47	0.00	(1,790.47)	(1,790.47)
*Total: 65 - Fringe Benefits		14,800.00	14,800.00	17.21	9,889.60	0.00	4,910.40	4,910.40
710000	In-State Travel	7,000.00	7,000.00	0.00	79.00	0.00	6,921.00	6,921.00
710200	Foreign Travel	0.00	0.00	0.00	3,551.24	0.00	(3,551.24)	(3,551.24)
711100	Supplies-General	0.00	0.00	0.00	298.35	0.00	(298.35)	(298.35)
711200	Research Supplies	2,500.00	2,500.00	460.52	24,699.94	9.50	(22,209.44)	(22,209.44)
713000	Printing & Copying-General	0.00	0.00	0.00	72.08	0.00	(72.08)	(72.08)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.69	0.00	(6.69)	(6.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.44	0.00	(3.44)	(3.44)
714030	Postage-Express Mail	0.00	0.00	0.00	201.26	0.00	(201.26)	(201.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	307.96	0.00	(307.96)	(307.96)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	4,614.89	0.00	(4,614.89)	(4,614.89)
717200	Other Professional Services-General	0.00	0.00	0.00	7,869.97	0.00	(7,869.97)	(7,869.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.78	0.00	(213.78)	(213.78)
719125	Licenses/Professional Fees	0.00	0.00	0.00	87.90	0.00	(87.90)	(87.90)
*Total: 71 - Support		9,500.00	9,500.00	460.52	42,008.54	9.50	(32,518.04)	(32,518.04)
740000	Cap Equipment	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
*Total: 74 - Capitalizable Plant and Equipment		28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
**Total Direct Cost Expenditures		101,800.00	101,800.00	1,542.23	95,243.67	9.50	6,546.83	6,546.83
***Total Expenditures		101,800.00	101,800.00	1,542.23	95,243.67	9.50	6,546.83	6,546.83
Revenue								

Grant 14B317 - NHIRC: Pleasant View Gardens
Fund 14B317 - NHIRC: Pleasant View Gardens

Status: Active
FMGR: Freyre, Rosanna

Type: Cooperative Agreement

PI: Freyre, Rosanna
Sponsor: Pleasant View Gardens
Sponsor ID: NHIRC-02-511
Resp Org: UBPBIO
FRAGRNT Start/End Date: 03/19/2002 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 3/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,542.23	95,243.67	0.00	(95,243.67)	(95,243.67)
*Total: 53 - Sponsored Programs		0.00	0.00	1,542.23	95,243.67	0.00	(95,243.67)	(95,243.67)
***Total Revenue		0.00	0.00	1,542.23	95,243.67	0.00	(95,243.67)	(95,243.67)

Grant 14B321 - Methionine Sources for Cows

Status: Active

Type: Contract

Fund 14B321 - Methionime Sources for Cows

FMGR: Schwab, Charles George

PI: Schwab, Charles George
 Sponsor: Aventis Animal Nutrient Inc.
 Sponsor ID:
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 09/01/2001 - 09/10/2003

CFDA #: NONE

Fund Information

Effective Date: 7/19/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBASCS

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	4,508.98	0.00	(4,508.98)	(4,508.98)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	947.75	0.00	(947.75)	(947.75)
61SNSH	Student Labor	0.00	0.00	0.00	5,134.66	0.00	(5,134.66)	(5,134.66)
61SNWS	College Work Study	0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
61SNZ0	Student Labor Unallocated(Bud Only)	7,366.00	7,366.00	0.00	0.00	0.00	7,366.00	7,366.00
*Total: 61 - Salaries and Wages		7,366.00	7,366.00	0.00	13,687.71	0.00	(6,321.71)	(6,321.71)
65YF10	Full Fringe Benefit Distr Expe	604.00	604.00	0.00	1,800.94	0.00	(1,196.94)	(1,196.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	329.71	0.00	(329.71)	(329.71)
*Total: 65 - Fringe Benefits		604.00	604.00	0.00	2,130.65	0.00	(1,526.65)	(1,526.65)
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711100	Supplies-General	0.00	0.00	0.00	312.90	0.00	(312.90)	(312.90)
7112	Research Supplies	41,424.00	41,424.00	0.00	0.00	0.00	41,424.00	41,424.00
711200	Research Supplies	0.00	0.00	0.00	10,774.51	0.00	(10,774.51)	(10,774.51)
717200	Other Professional Services-General	0.00	0.00	0.00	9,410.00	0.00	(9,410.00)	(9,410.00)
*Total: 71 - Support		41,424.00	41,424.00	0.00	20,997.41	0.00	20,426.59	20,426.59
801006	NonMand Tran Out-General Funds	0.00	0.00	3,392.26	3,392.26	0.00	(3,392.26)	(3,392.26)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	13,085.12	13,085.12	0.00	(13,085.12)	(13,085.12)
*Total: 72 - Transfers Out		0.00	0.00	16,477.38	16,477.38	0.00	(16,477.38)	(16,477.38)
**Total Direct Cost Expenditures		49,394.00	49,394.00	16,477.38	53,293.15	0.00	(3,899.15)	(3,899.15)
760300	F&A Expenditures	15,312.00	15,312.00	0.00	11,412.85	0.00	3,899.15	3,899.15
*Total: 76 - F&A and Internal Allocations		15,312.00	15,312.00	0.00	11,412.85	0.00	3,899.15	3,899.15
**Total Indirect Cost Expenditures		15,312.00	15,312.00	0.00	11,412.85	0.00	3,899.15	3,899.15
***Total Expenditures		64,706.00	64,706.00	16,477.38	64,706.00	0.00	(0.00)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	16,477.38	58,803.51	0.00	(58,803.51)	(58,803.51)
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	5,902.49	0.00	(5,902.49)	(5,902.49)
*Total: 53 - Sponsored Programs		0.00	0.00	16,477.38	64,706.00	0.00	(64,706.00)	(64,706.00)

Grant 14B321 - Methionine Sources for Cows
Fund 14B321 - Methionime Sources for Cows

Status: Active
FMGR: Schwab, Charles George

Type: Contract

PI: Schwab, Charles George
Sponsor: Aventis Animal Nutrient Inc.
Sponsor ID:
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/01/2001 - 09/10/2003

CFDA #: NONE

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBASCS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	16,477.38	64,706.00	0.00	(64,706.00)	(64,706.00)

Grant 14B325 - Iron Nutrition for Proven Winner
Fund 14B325 - Iron Nutrition Proven Winners

Status: Active
FMGR: Fisher, Paul R

Type: Contract

PI: Fisher, Paul R
Sponsor: Proven Winners
Sponsor ID:
Resp Org: UBPBIO
FRAGRNT Start/End Date: 03/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC24 24.00 %
IDC Dist To Code: UBPBPF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
61SNSH	Student Labor		0.00	0.00	0.00	11,325.47	0.00	(11,325.47)	(11,325.47)
61SNWS	College Work Study		0.00	0.00	0.00	603.50	0.00	(603.50)	(603.50)
61SNZ0	Student Labor Unallocated(Bud Only)		8,318.00	8,318.00	0.00	0.00	0.00	8,318.00	8,318.00
*Total: 61 - Salaries and Wages			8,318.00	8,318.00	0.00	12,001.22	0.00	(3,683.22)	(3,683.22)
65YF10	Full Fringe Benefit Distr Expe		682.00	682.00	0.00	0.00	0.00	682.00	682.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
*Total: 65 - Fringe Benefits			682.00	682.00	0.00	6.07	0.00	675.93	675.93
710000	In-State Travel		4,500.00	4,500.00	0.00	97.46	0.00	4,402.54	4,402.54
711100	Supplies-General		0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
7112	Research Supplies		9,297.00	9,297.00	0.00	0.00	0.00	9,297.00	9,297.00
711200	Research Supplies		0.00	0.00	0.00	(1,392.72)	0.00	1,392.72	1,392.72
713000	Printing & Copying-General		0.00	0.00	0.00	375.20	0.00	(375.20)	(375.20)
714030	Postage-Express Mail		0.00	0.00	0.00	15.07	0.00	(15.07)	(15.07)
717200	Other Professional Services-General		0.00	0.00	0.00	11,617.90	0.00	(11,617.90)	(11,617.90)
*Total: 71 - Support			13,797.00	13,797.00	0.00	10,789.71	0.00	3,007.29	3,007.29
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
**Total Direct Cost Expenditures			22,797.00	22,797.00	0.00	22,796.70	0.00	0.30	0.30
760300	F&A Expenditures		5,471.00	5,471.00	0.00	5,471.30	0.00	(0.30)	(0.30)
*Total: 76 - F&A and Internal Allocations			5,471.00	5,471.00	0.00	5,471.30	0.00	(0.30)	(0.30)
**Total Indirect Cost Expenditures			5,471.00	5,471.00	0.00	5,471.30	0.00	(0.30)	(0.30)
***Total Expenditures			28,268.00	28,268.00	0.00	28,268.00	0.00	0.00	0.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	21,188.37	0.00	(21,188.37)	(21,188.37)
531010	Non US Corporate Grants & Contracts		0.00	0.00	0.00	7,079.63	0.00	(7,079.63)	(7,079.63)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,268.00	0.00	(28,268.00)	(28,268.00)
***Total Revenue			0.00	0.00	0.00	28,268.00	0.00	(28,268.00)	(28,268.00)

Grant 14B326 - Iron Nutrition for Blackmore Co.

Status: Active

Type: Contract

Fund 14B326 - Iron Nutrition Blackmore Co, Inc

FMGR: Fisher, Paul R

PI: Fisher, Paul R
 Sponsor: Blackmore Co.
 Sponsor ID:
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 03/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 5/5/2004
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC24 24.00 %
 IDC Dist To Code: UBPBPF

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
*Total: 61 - Salaries and Wages			2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
65YF10	Full Fringe Benefit Distr Expe		227.00	227.00	0.00	0.00	0.00	227.00	227.00
*Total: 65 - Fringe Benefits			227.00	227.00	0.00	0.00	0.00	227.00	227.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	262.38	0.00	(262.38)	(262.38)
7111	Supplies		3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
711200	Research Supplies		0.00	0.00	0.00	2,231.88	0.00	(2,231.88)	(2,231.88)
714030	Postage-Express Mail		0.00	0.00	0.00	37.24	0.00	(37.24)	(37.24)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717200	Other Professional Services-General		0.00	0.00	0.00	3,752.50	0.00	(3,752.50)	(3,752.50)
*Total: 71 - Support			3,389.00	3,389.00	0.00	6,389.00	0.00	(3,000.00)	(3,000.00)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.36)	0.00	0.36	0.36
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.36)	0.00	0.36	0.36
**Total Direct Cost Expenditures			6,389.00	6,389.00	0.00	6,388.64	0.00	0.36	0.36
760300	F&A Expenditures		1,533.00	1,533.00	0.00	1,533.36	0.00	(0.36)	(0.36)
*Total: 76 - F&A and Internal Allocations			1,533.00	1,533.00	0.00	1,533.36	0.00	(0.36)	(0.36)
**Total Indirect Cost Expenditures			1,533.00	1,533.00	0.00	1,533.36	0.00	(0.36)	(0.36)
***Total Expenditures			7,922.00	7,922.00	0.00	7,922.00	0.00	0.00	0.00
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	0.00	0.00	7,922.00	0.00	(7,922.00)	(7,922.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,922.00	0.00	(7,922.00)	(7,922.00)
***Total Revenue			0.00	0.00	0.00	7,922.00	0.00	(7,922.00)	(7,922.00)

Grant 14B340 - GelTex Streptomyces
Fund 14B340 - GelTex Streptomyces

Status: Active
FMGR: Tisa, Louis S

Type: Contract

PI: Tisa, Louis S
Sponsor: GelTex Pharmaceuticals, Inc
Sponsor ID:
Resp Org: UBMICR
FRAGRNT Start/End Date: 08/21/2002 - 08/21/2003

CFDA #: NONE

Fund Information
Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMILT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
61SNZ0	Student Labor Unallocated(Bud Only)	647.00	1,941.00	0.00	0.00	0.00	647.00	1,941.00
*Total: 61 - Salaries and Wages		647.00	1,941.00	0.00	1,794.50	0.00	(1,147.50)	146.50
65YF10	Full Fringe Benefit Distr Expe	53.00	159.00	0.00	0.00	0.00	53.00	159.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.40	0.00	(139.40)	(139.40)
*Total: 65 - Fringe Benefits		53.00	159.00	0.00	139.40	0.00	(86.40)	19.60
7112	Research Supplies	300.00	900.00	0.00	0.00	0.00	300.00	900.00
711200	Research Supplies	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
717200	Other Professional Services-General	0.00	0.00	0.00	276.80	0.00	(276.80)	(276.80)
*Total: 71 - Support		300.00	900.00	0.00	1,063.30	0.00	(763.30)	(163.30)
**Total Direct Cost Expenditures		1,000.00	3,000.00	0.00	2,997.20	0.00	(1,997.20)	2.80
760300	F&A Expenditures	310.00	930.00	0.00	929.13	0.00	(619.13)	0.87
*Total: 76 - F&A and Internal Allocations		310.00	930.00	0.00	929.13	0.00	(619.13)	0.87
**Total Indirect Cost Expenditures		310.00	930.00	0.00	929.13	0.00	(619.13)	0.87
***Total Expenditures		1,310.00	3,930.00	0.00	3,926.33	0.00	(2,616.33)	3.67
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,926.33	0.00	(3,926.33)	(3,926.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,926.33	0.00	(3,926.33)	(3,926.33)
***Total Revenue		0.00	0.00	0.00	3,926.33	0.00	(3,926.33)	(3,926.33)

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NHIRC03-003
Resp Org: UBMICR
FRAGRNT Start/End Date: 12/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 4/30/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIWC - PI William Chesbro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,181.25	0.00	(1,181.25)	(1,181.25)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	11,602.66	0.00	(11,602.66)	(11,602.66)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	47.33	0.00	(47.33)	(47.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,274.00	0.00	(5,274.00)	(5,274.00)
61SNWS	College Work Study		0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
61SNZ0	Student Labor Unallocated(Bud Only)		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages			16,500.00	16,500.00	0.00	18,405.62	0.00	(1,905.62)	(1,905.62)
65YF10	Full Fringe Benefit Distr Expe		943.00	943.00	0.00	0.00	0.00	943.00	943.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,082.43	0.00	(1,082.43)	(1,082.43)
*Total: 65 - Fringe Benefits			943.00	943.00	0.00	1,082.43	0.00	(139.43)	(139.43)
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	3,870.89	0.00	(3,870.89)	(3,870.89)
717200	Other Professional Services-General		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	275.61	0.00	(275.61)	(275.61)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
*Total: 71 - Support			5,000.00	5,000.00	0.00	4,234.51	0.00	765.49	765.49
740000	Cap Equipment		31,500.00	26,500.00	0.00	25,219.00	0.00	6,281.00	1,281.00
*Total: 74 - Capitalizable Plant and Equipment			31,500.00	26,500.00	0.00	25,219.00	0.00	6,281.00	1,281.00
**Total Direct Cost Expenditures			53,943.00	48,943.00	0.00	48,941.56	0.00	5,001.44	1.44
***Total Expenditures			53,943.00	48,943.00	0.00	48,941.56	0.00	5,001.44	1.44
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	48,941.56	0.00	(48,941.56)	(48,941.56)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	48,941.56	0.00	(48,941.56)	(48,941.56)
***Total Revenue			0.00	0.00	0.00	48,941.56	0.00	(48,941.56)	(48,941.56)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14B356 - NH Grazing Research Project

Status: Active

Type: Contract

Fund 14B356 - NH Grazing Research Project

FMGR: Lee, Thomas D

PI:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	1/6/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/20/2002 - 08/23/2002	Rev Account:	531000	Idc Waiver	NO

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,165.00	6,165.00	0.00	0.00	0.00	6,165.00	6,165.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,164.53	0.00	(6,164.53)	(6,164.53)
*Total: 61 - Salaries and Wages		6,165.00	6,165.00	0.00	6,164.53	0.00	0.47	0.47
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	505.49	0.00	(505.49)	(505.49)
*Total: 65 - Fringe Benefits		506.00	506.00	0.00	505.49	0.00	0.51	0.51
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.98	0.00	(0.98)	(0.98)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.98	0.00	(0.98)	(0.98)
**Total Direct Cost Expenditures		6,671.00	6,671.00	0.00	6,671.00	0.00	0.00	0.00
760300	F&A Expenditures	667.00	667.00	0.00	667.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		667.00	667.00	0.00	667.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		667.00	667.00	0.00	667.00	0.00	0.00	0.00
***Total Expenditures		7,338.00	7,338.00	0.00	7,338.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total Revenue		0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

PI: Litvaitis, John A
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: VHB# 50885
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/12/2002 - 06/07/2003

CFDA #: NONE

Fund Information
Effective Date: 12/12/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRJL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,273.00	5,273.00	0.00	0.00	0.00	5,273.00	5,273.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,767.00	0.00	(3,767.00)	(3,767.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,046.50	0.00	(5,046.50)	(5,046.50)
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			7,773.00	7,773.00	0.00	8,813.50	0.00	(1,040.50)	(1,040.50)
65YF10	Full Fringe Benefit Distr Expe		637.00	637.00	0.00	0.00	0.00	637.00	637.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	722.70	0.00	(722.70)	(722.70)
*Total: 65 - Fringe Benefits			637.00	637.00	0.00	722.70	0.00	(85.70)	(85.70)
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	0.00	299.81	0.00	(299.81)	(299.81)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	259.02	0.00	(259.02)	(259.02)
*Total: 71 - Support			2,000.00	2,000.00	0.00	558.83	0.00	1,441.17	1,441.17
**Total Direct Cost Expenditures			10,410.00	10,410.00	0.00	10,095.03	0.00	314.97	314.97
760300	F&A Expenditures		2,707.00	2,707.00	0.00	2,624.71	0.00	82.29	82.29
*Total: 76 - F&A and Internal Allocations			2,707.00	2,707.00	0.00	2,624.71	0.00	82.29	82.29
**Total Indirect Cost Expenditures			2,707.00	2,707.00	0.00	2,624.71	0.00	82.29	82.29
***Total Expenditures			13,117.00	13,117.00	0.00	12,719.74	0.00	397.26	397.26
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	12,719.74	0.00	(12,719.74)	(12,719.74)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12,719.74	0.00	(12,719.74)	(12,719.74)
***Total Revenue			0.00	0.00	0.00	12,719.74	0.00	(12,719.74)	(12,719.74)

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active

Type: Contract

FMGR: Grizzle, Raymond Edward

PI: Grizzle, Raymond Edward
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: 51425
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/01/2003 - 05/16/2006

CFDA #: NONE

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBZORG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,507.07	12,956.37	0.00	(12,956.37)	(12,956.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	26,542.00	1,507.07	19,150.92	0.00	(19,150.92)	7,391.08
65YF10	Full Fringe Benefit Distr Expe	0.00	8,919.00	608.22	5,665.05	0.00	(5,665.05)	3,253.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
*Total: 65 - Fringe Benefits		0.00	8,919.00	608.22	6,073.03	0.00	(6,073.03)	2,845.97
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7112	Research Supplies	0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies	0.00	0.00	0.00	550.49	0.00	(550.49)	(550.49)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	2,833.00	0.00	705.49	0.00	(705.49)	2,127.51
**Total Direct Cost Expenditures		0.00	38,294.00	2,115.29	25,929.44	0.00	(25,929.44)	12,364.56
760300	F&A Expenditures	0.00	11,871.00	655.73	7,990.09	0.00	(7,990.09)	3,880.91
*Total: 76 - F&A and Internal Allocations		0.00	11,871.00	655.73	7,990.09	0.00	(7,990.09)	3,880.91
**Total Indirect Cost Expenditures		0.00	11,871.00	655.73	7,990.09	0.00	(7,990.09)	3,880.91
***Total Expenditures		0.00	50,165.00	2,771.02	33,919.53	0.00	(33,919.53)	16,245.47
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,771.02	33,919.53	0.00	(33,919.53)	(33,919.53)
*Total: 53 - Sponsored Programs		0.00	0.00	2,771.02	33,919.53	0.00	(33,919.53)	(33,919.53)
***Total Revenue		0.00	0.00	2,771.02	33,919.53	0.00	(33,919.53)	(33,919.53)

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI: Grizzle, Raymond Edward
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: 51425
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/01/2003 - 05/16/2006

CFDA #: NONE

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBZORG

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Kocher, Thomas D
Sponsor: Great Bay Aquaculture LLC
Sponsor ID: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 05/01/2003 - 10/31/2004

CFDA #: 11.427

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25
IDC Dist To Code: UBZOTK
25.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	26,040.00	26,040.00	0.00	0.00	0.00	26,040.00	26,040.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.20	1.20	0.00	(1.20)	(1.20)
61SNSH	Student Labor	0.00	0.00	1,331.51	2,045.93	0.00	(2,045.93)	(2,045.93)
61SNWS	College Work Study	0.00	0.00	377.54	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		29,040.00	29,040.00	1,710.25	9,613.18	0.00	19,426.82	19,426.82
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
*Total: 65 - Fringe Benefits		1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
7112	Research Supplies	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
711200	Research Supplies	0.00	0.00	0.00	12,700.77	0.00	(12,700.77)	(12,700.77)
*Total: 71 - Support		18,700.00	18,700.00	0.00	12,700.77	0.00	5,999.23	5,999.23
721100	Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
*Total: 72 - Student and/or Participant Support		8,521.00	8,521.00	0.00	2,715.25	0.00	5,805.75	5,805.75
**Total Direct Cost Expenditures		57,605.00	57,605.00	1,710.25	25,029.20	0.00	32,575.80	32,575.80
760300	F&A Expenditures	14,401.00	14,401.00	427.56	6,257.28	0.00	8,143.72	8,143.72
*Total: 76 - F&A and Internal Allocations		14,401.00	14,401.00	427.56	6,257.28	0.00	8,143.72	8,143.72
**Total Indirect Cost Expenditures		14,401.00	14,401.00	427.56	6,257.28	0.00	8,143.72	8,143.72
***Total Expenditures		72,006.00	72,006.00	2,137.81	31,286.48	0.00	40,719.52	40,719.52
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,137.81	31,286.48	0.00	(31,286.48)	(31,286.48)
*Total: 53 - Sponsored Programs		0.00	0.00	2,137.81	31,286.48	0.00	(31,286.48)	(31,286.48)
***Total Revenue		0.00	0.00	2,137.81	31,286.48	0.00	(31,286.48)	(31,286.48)

PI: Taylor, Robert L.
Sponsor: Hubbard ISA
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

CFDA #: NONE

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
*Total: 61 - Salaries and Wages		1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits		155.00	155.00	0.00	0.00	0.00	155.00	155.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 14B378 - Microbial Growth and Testing
Fund 14B378 - Microbial Growth and Testing

Status: Active
FMGR: Mooney, Robert E

Type: Contract

PI: Mooney, Robert E
Sponsor: Binax Corporation
Sponsor ID: 13866
Resp Org: UBMICR
FRAGRNT Start/End Date: 08/12/2003 - 11/30/2004

CFDA #: NONE

Fund Information
Effective Date: 8/12/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIRM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	(2.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(308.21)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(310.84)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(26.11)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(26.11)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(336.95)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(104.46)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(104.46)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(104.46)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(441.41)	0.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(441.41)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(441.41)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(441.41)	0.00	0.00	0.00	0.00

Grant 14B378 - Microbial Growth and Testing
Fund 14B378 - Microbial Growth and Testing

Status: Active
FMGR: Mooney, Robert E

Type: Contract

PI: Mooney, Robert E
Sponsor: Binax Corporation
Sponsor ID: 13866
Resp Org: UBMICR
FRAGRNT Start/End Date: 08/12/2003 - 11/30/2004

CFDA #: NONE

Fund Information
Effective Date: 8/12/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIRM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIRM - PI Robert Mooney

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	84.86	84.86	0.00	(84.86)	(84.86)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	2.63	2.63	0.00	(2.63)	(2.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	308.21	1,107.96	0.00	(1,107.96)	(1,107.96)
61SNSH	Student Labor		0.00	0.00	0.00	1,195.50	0.00	(1,195.50)	(1,195.50)
61SNZ0	Student Labor Unallocated(Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			2,500.00	2,500.00	395.70	2,390.95	0.00	109.05	109.05
65YF10	Full Fringe Benefit Distr Expe		210.00	210.00	0.00	0.00	0.00	210.00	210.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	33.24	100.42	0.00	(100.42)	(100.42)
*Total: 65 - Fringe Benefits			210.00	210.00	33.24	100.42	0.00	109.58	109.58
7112	Research Supplies		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	35.44	35.44	0.00	(35.44)	(35.44)
*Total: 71 - Support			500.00	500.00	35.44	35.44	0.00	464.56	464.56
**Total Direct Cost Expenditures			3,210.00	3,210.00	464.38	2,526.81	0.00	683.19	683.19
760300	F&A Expenditures		995.00	995.00	143.97	783.32	0.00	211.68	211.68
*Total: 76 - F&A and Internal Allocations			995.00	995.00	143.97	783.32	0.00	211.68	211.68
**Total Indirect Cost Expenditures			995.00	995.00	143.97	783.32	0.00	211.68	211.68
***Total Expenditures			4,205.00	4,205.00	608.35	3,310.13	0.00	894.87	894.87
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	608.35	3,310.13	0.00	(3,310.13)	(3,310.13)
*Total: 53 - Sponsored Programs			0.00	0.00	608.35	3,310.13	0.00	(3,310.13)	(3,310.13)
***Total Revenue			0.00	0.00	608.35	3,310.13	0.00	(3,310.13)	(3,310.13)

PI: Wells, Roger E
Sponsor: Bentley Pharmaceuticals
Sponsor ID: 03-007
Resp Org: UXAGRS
FRAGRNT Start/End Date: 06/26/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBASRW - PI Roger Wells

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
*Total: 61 - Salaries and Wages			33,210.00	33,210.00	0.00	0.00	0.00	33,210.00	33,210.00
65YF10	Full Fringe Benefit Distr Expe		12,662.00	12,662.00	0.00	0.00	0.00	12,662.00	12,662.00
*Total: 65 - Fringe Benefits			12,662.00	12,662.00	0.00	0.00	0.00	12,662.00	12,662.00
7112	Research Supplies		29,128.00	29,128.00	0.00	0.00	0.00	29,128.00	29,128.00
711200	Research Supplies		0.00	0.00	52.22	52.22	0.00	(52.22)	(52.22)
717200	Other Professional Services-General		0.00	0.00	3,550.15	3,550.15	0.00	(3,550.15)	(3,550.15)
*Total: 71 - Support			29,128.00	29,128.00	3,602.37	3,602.37	0.00	25,525.63	25,525.63
**Total Direct Cost Expenditures			75,000.00	75,000.00	3,602.37	3,602.37	0.00	71,397.63	71,397.63
***Total Expenditures			75,000.00	75,000.00	3,602.37	3,602.37	0.00	71,397.63	71,397.63
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	3,602.37	3,602.37	0.00	(3,602.37)	(3,602.37)
*Total: 53 - Sponsored Programs			0.00	0.00	3,602.37	3,602.37	0.00	(3,602.37)	(3,602.37)
***Total Revenue			0.00	0.00	3,602.37	3,602.37	0.00	(3,602.37)	(3,602.37)

Grant 14B380 - Spider Silk Investigation
Fund 14B380 - Spider Silk Investigation

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI: Laue, Thomas M
Sponsor: Nexia Biotechnologies, Inc.
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/28/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 4/28/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCTL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,931.25	0.00	(5,931.25)	(5,931.25)
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
615F10	PAT	0.00	0.00	0.00	7,287.75	0.00	(7,287.75)	(7,287.75)
*Total: 61 - Salaries and Wages		6,250.00	6,250.00	0.00	13,219.00	0.00	(6,969.00)	(6,969.00)
65YF10	Full Fringe Benefit Distr Expe	525.00	525.00	0.00	2,951.54	0.00	(2,426.54)	(2,426.54)
*Total: 65 - Fringe Benefits		525.00	525.00	0.00	2,951.54	0.00	(2,426.54)	(2,426.54)
7112	Research Supplies	6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	6,865.00
*Total: 71 - Support		6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	6,865.00
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	389.00	0.00	3,696.00	3,696.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
**Total Direct Cost Expenditures		17,725.00	17,725.00	0.00	16,559.47	0.00	1,165.53	1,165.53
760300	F&A Expenditures	6,275.00	6,275.00	0.00	7,438.42	0.00	(1,163.42)	(1,163.42)
*Total: 76 - F&A and Internal Allocations		6,275.00	6,275.00	0.00	7,438.42	0.00	(1,163.42)	(1,163.42)
**Total Indirect Cost Expenditures		6,275.00	6,275.00	0.00	7,438.42	0.00	(1,163.42)	(1,163.42)
***Total Expenditures		24,000.00	24,000.00	0.00	23,997.89	0.00	2.11	2.11
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	23,997.89	0.00	(23,997.89)	(23,997.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,997.89	0.00	(23,997.89)	(23,997.89)
***Total Revenue		0.00	0.00	0.00	23,997.89	0.00	(23,997.89)	(23,997.89)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14B383 - Grazing Power Project

Status: Active

Type: Contract

Fund 14B383 - Grazing Power Project

FMGR: Lee, Thomas D

PI:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	6/23/2003	Approved For Preaward	NO
Sponsor ID:	02177151	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/23/2003 - 06/30/2004	Rev Account:	531000	Idc Waiver	NO
				10.00 %	
				IDC10	
				IDC Rate Code:	
				IDC Dist To Code:	
				UBPBT	

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,030.00	7,030.00	0.00	0.00	0.00	7,030.00	7,030.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	542.40	7,572.40	0.00	(7,572.40)	(7,572.40)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		8,030.00	8,030.00	542.40	7,572.40	0.00	457.60	457.60
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	675.00	675.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.56	636.08	0.00	(636.08)	(636.08)
*Total: 65 - Fringe Benefits		675.00	675.00	45.56	636.08	0.00	38.92	38.92
710	Travel	386.00	386.00	0.00	0.00	0.00	386.00	386.00
*Total: 71 - Support		386.00	386.00	0.00	0.00	0.00	386.00	386.00
**Total Direct Cost Expenditures		9,091.00	9,091.00	587.96	8,208.48	0.00	882.52	882.52
760300	F&A Expenditures	909.00	909.00	58.80	820.85	0.00	88.15	88.15
*Total: 76 - F&A and Internal Allocations		909.00	909.00	58.80	820.85	0.00	88.15	88.15
**Total Indirect Cost Expenditures		909.00	909.00	58.80	820.85	0.00	88.15	88.15
***Total Expenditures		10,000.00	10,000.00	646.76	9,029.33	0.00	970.67	970.67
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	646.76	9,029.33	0.00	(9,029.33)	(9,029.33)
*Total: 53 - Sponsored Programs		0.00	0.00	646.76	9,029.33	0.00	(9,029.33)	(9,029.33)
***Total Revenue		0.00	0.00	646.76	9,029.33	0.00	(9,029.33)	(9,029.33)

Grant 14B390 - Disease Free Cod Broodstock

Status: Active

Type: Contract

Fund 14B390 - Disease Free Cod Broodstock

FMGR: Berlinsky, David L

PI: Berlinsky, David L
 Sponsor: Great Bay Aquaculture LLC
 Sponsor ID: NONE
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 05/01/2003 - 10/31/2004

CFDA #: 11.427

Fund Information

Effective Date: 12/18/2003
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00 %
 IDC Dist To Code: UBZODB

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
*Total: 71 - Support	5,000.00	5,000.00	0.00	5,200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	5,200.00	0.00	6,800.00	6,800.00
760300 F&A Expenditures	3,000.00	3,000.00	0.00	1,300.00	0.00	1,700.00	1,700.00
*Total: 76 - F&A and Internal Allocations	3,000.00	3,000.00	0.00	1,300.00	0.00	1,700.00	1,700.00
**Total Indirect Cost Expenditures	3,000.00	3,000.00	0.00	1,300.00	0.00	1,700.00	1,700.00
***Total Expenditures	15,000.00	15,000.00	0.00	6,500.00	0.00	8,500.00	8,500.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

PI: Fisher, Paul R
Sponsor: Grow-Tech, Inc
Sponsor ID: 016140
Resp Org: UBPBIO
FRAGRNT Start/End Date: 02/03/2004 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 2/3/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBPBPF

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	12.00	12.00	0.00	(12.00)	(12.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,634.00	8,394.00	0.00	(8,394.00)	(8,394.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages		9,600.00	9,600.00	2,646.00	8,406.00	0.00	1,194.00	1,194.00
65YF10	Full Fringe Benefit Distr Expe	806.00	806.00	0.00	0.00	0.00	806.00	806.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.27	706.11	0.00	(706.11)	(706.11)
*Total: 65 - Fringe Benefits		806.00	806.00	222.27	706.11	0.00	99.89	99.89
7112	Research Supplies	1,808.00	1,808.00	0.00	0.00	0.00	1,808.00	1,808.00
711200	Research Supplies	0.00	0.00	25.18	1,490.24	0.00	(1,490.24)	(1,490.24)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	86.00	86.00	0.00	(86.00)	(86.00)
*Total: 71 - Support		1,808.00	1,808.00	111.18	1,576.24	0.00	231.76	231.76
**Total Direct Cost Expenditures		12,214.00	12,214.00	2,979.45	10,688.35	0.00	1,525.65	1,525.65
760300	F&A Expenditures	3,786.00	3,786.00	923.63	3,313.40	0.00	472.60	472.60
*Total: 76 - F&A and Internal Allocations		3,786.00	3,786.00	923.63	3,313.40	0.00	472.60	472.60
**Total Indirect Cost Expenditures		3,786.00	3,786.00	923.63	3,313.40	0.00	472.60	472.60
***Total Expenditures		16,000.00	16,000.00	3,903.08	14,001.75	0.00	1,998.25	1,998.25
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,903.08	14,001.75	0.00	(14,001.75)	(14,001.75)
*Total: 53 - Sponsored Programs		0.00	0.00	3,903.08	14,001.75	0.00	(14,001.75)	(14,001.75)
***Total Revenue		0.00	0.00	3,903.08	14,001.75	0.00	(14,001.75)	(14,001.75)

Grant 14B402 - Fecal Contamination Samples

Status: Active

Type: Other

Fund 14B402 - Fecal Contamination Samples

FMGR: Margolin, Aaron B

PI: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 03/18/2004 - 12/31/2009

CFDA #: NONE

Fund Information

Effective Date: 3/18/2004
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBMIAM

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,229.38	1,229.38	0.00	(1,229.38)	(1,229.38)
*Total: 61 - Salaries and Wages	0.00	0.00	1,229.38	1,229.38	0.00	(1,229.38)	(1,229.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	103.27	103.27	0.00	(103.27)	(103.27)
*Total: 65 - Fringe Benefits	0.00	0.00	103.27	103.27	0.00	(103.27)	(103.27)
710400 Student or Non-Emp Travel	0.00	0.00	1,546.43	1,546.43	0.00	(1,546.43)	(1,546.43)
7112 Research Supplies	23,964.00	23,964.00	0.00	0.00	0.00	23,964.00	23,964.00
711200 Research Supplies	0.00	0.00	7,821.93	7,029.29	0.00	(7,029.29)	(7,029.29)
714030 Postage-Express Mail	0.00	0.00	228.56	228.56	0.00	(228.56)	(228.56)
*Total: 71 - Support	23,964.00	23,964.00	9,596.92	8,804.28	0.00	15,159.72	15,159.72
**Total Direct Cost Expenditures	23,964.00	23,964.00	10,929.57	10,136.93	0.00	13,827.07	13,827.07
760300 F&A Expenditures	0.00	0.00	3,142.46	3,142.46	0.00	(3,142.46)	(3,142.46)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,142.46	3,142.46	0.00	(3,142.46)	(3,142.46)
**Total Indirect Cost Expenditures	0.00	0.00	3,142.46	3,142.46	0.00	(3,142.46)	(3,142.46)
***Total Expenditures	23,964.00	23,964.00	14,072.03	13,279.39	0.00	10,684.61	10,684.61
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,279.39	13,279.39	0.00	(13,279.39)	(13,279.39)
*Total: 53 - Sponsored Programs	0.00	0.00	13,279.39	13,279.39	0.00	(13,279.39)	(13,279.39)
***Total Revenue	0.00	0.00	13,279.39	13,279.39	0.00	(13,279.39)	(13,279.39)

Grant 14B404 - Chitosan-Based Foul-Release Coating
Fund 14B405 - Chitosan- Based Foul-Release

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI: Swift, M. Robinson
Sponsor: E Paint Corporation
Sponsor ID: EP2003-02
Resp Org: UDME00
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2005

CFDA #: NONE

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	7,340.00	7,340.00
613NZ0	Grad Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
617F10	Operating Staff	0.00	0.00	544.32	2,099.52	0.00	(2,099.52)	(2,099.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	616.00	616.00	0.00	(616.00)	(616.00)
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	520.00	520.00
*Total: 61 - Salaries and Wages		9,570.00	9,570.00	1,160.32	2,715.52	0.00	6,854.48	6,854.48
65YF10	Full Fringe Benefit Distr Expe	3,113.00	3,113.00	219.67	849.51	0.00	2,263.49	2,263.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.74	51.74	0.00	(51.74)	(51.74)
*Total: 65 - Fringe Benefits		3,113.00	3,113.00	271.41	901.25	0.00	2,211.75	2,211.75
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
711200	Research Supplies	0.00	0.00	0.00	47.10	0.00	(47.10)	(47.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		2,353.00	2,353.00	0.00	47.10	0.00	2,305.90	2,305.90
**Total Direct Cost Expenditures		15,036.00	15,036.00	1,431.73	3,663.87	0.00	11,372.13	11,372.13
760300	F&A Expenditures	6,914.00	6,914.00	658.60	1,685.39	0.00	5,228.61	5,228.61
*Total: 76 - F&A and Internal Allocations		6,914.00	6,914.00	658.60	1,685.39	0.00	5,228.61	5,228.61
**Total Indirect Cost Expenditures		6,914.00	6,914.00	658.60	1,685.39	0.00	5,228.61	5,228.61
***Total Expenditures		21,950.00	21,950.00	2,090.33	5,349.26	0.00	16,600.74	16,600.74
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,090.33	5,349.26	0.00	(5,349.26)	(5,349.26)
*Total: 53 - Sponsored Programs		0.00	0.00	2,090.33	5,349.26	0.00	(5,349.26)	(5,349.26)
***Total Revenue		0.00	0.00	2,090.33	5,349.26	0.00	(5,349.26)	(5,349.26)

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/2004 - 10/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46
IDC Dist To Code: UBMIWC

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBMICR - Microbiology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	992.32	992.32	0.00	(992.32)	(992.32)
*Total: 61 - Salaries and Wages		0.00	0.00	992.32	992.32	0.00	(992.32)	(992.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.35	83.35	0.00	(83.35)	(83.35)
*Total: 65 - Fringe Benefits		0.00	0.00	83.35	83.35	0.00	(83.35)	(83.35)
**Total Direct Cost Expenditures		0.00	0.00	1,075.67	1,075.67	0.00	(1,075.67)	(1,075.67)
760300	F&A Expenditures	0.00	0.00	494.79	494.79	0.00	(494.79)	(494.79)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	494.79	494.79	0.00	(494.79)	(494.79)
**Total Indirect Cost Expenditures		0.00	0.00	494.79	494.79	0.00	(494.79)	(494.79)
***Total Expenditures		0.00	0.00	1,570.46	1,570.46	0.00	(1,570.46)	(1,570.46)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,570.46	1,570.46	0.00	(1,570.46)	(1,570.46)
*Total: 53 - Sponsored Programs		0.00	0.00	1,570.46	1,570.46	0.00	(1,570.46)	(1,570.46)
***Total Revenue		0.00	0.00	1,570.46	1,570.46	0.00	(1,570.46)	(1,570.46)

Grant 14B412 - Producing Nutrient Yeast
Fund 14B412 - Producing Nutrient Yeast

Status: Active
FMGR: Chesbro, William R

Type: Contract

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/2004 - 10/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UBMIWC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIWC - PI William Chesbro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.25	1.25	0.00	(1.25)	(1.25)
61SNSH	Student Labor	0.00	0.00	845.00	845.00	0.00	(845.00)	(845.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00
*Total: 61 - Salaries and Wages		0.00	7,550.00	846.25	846.25	0.00	(846.25)	6,703.75
65YF10	Full Fringe Benefit Distr Expe	0.00	634.00	0.00	0.00	0.00	0.00	634.00
*Total: 65 - Fringe Benefits		0.00	634.00	0.00	0.00	0.00	0.00	634.00
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	85.42	85.42	0.00	(85.42)	(85.42)
*Total: 71 - Support		0.00	3,000.00	85.42	85.42	0.00	(85.42)	2,914.58
**Total Direct Cost Expenditures		0.00	11,184.00	931.67	931.67	0.00	(931.67)	10,252.33
760300	F&A Expenditures	0.00	5,145.00	428.56	428.56	0.00	(428.56)	4,716.44
*Total: 76 - F&A and Internal Allocations		0.00	5,145.00	428.56	428.56	0.00	(428.56)	4,716.44
**Total Indirect Cost Expenditures		0.00	5,145.00	428.56	428.56	0.00	(428.56)	4,716.44
***Total Expenditures		0.00	16,329.00	1,360.23	1,360.23	0.00	(1,360.23)	14,968.77
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,360.23	1,360.23	0.00	(1,360.23)	(1,360.23)
*Total: 53 - Sponsored Programs		0.00	0.00	1,360.23	1,360.23	0.00	(1,360.23)	(1,360.23)
***Total Revenue		0.00	0.00	1,360.23	1,360.23	0.00	(1,360.23)	(1,360.23)

PI: Berlinsky, David L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/03/2004 - 06/30/2006

Fund Information
Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	5,406.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	11,023.00	11,023.00
*Total: 61 - Salaries and Wages		16,429.00	16,429.00	0.00	0.00	0.00	16,429.00	16,429.00
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	6,571.00	6,571.00
*Total: 65 - Fringe Benefits		6,571.00	6,571.00	0.00	0.00	0.00	6,571.00	6,571.00
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
*Total: 71 - Support		12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
740000	Cap Equipment	24,400.00	24,400.00	0.00	0.00	0.00	24,400.00	24,400.00
*Total: 74 - Capitalizable Plant and Equipment		24,400.00	24,400.00	0.00	0.00	0.00	24,400.00	24,400.00
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total Expenditures		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Status: Not Fully Executed
FMGR: Watson, Winsor H.

Type: Contract

CFDA #: NONE

Fund Information

5/1/2004

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UBZOWW

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

[illegible]

Grant 14B424 - Rapid Sensitive Y. Pestis Test
Fund 14B424 - Rapid Sensitive Y Pestis Test

Status: Active
FMGR: Zsigray, Robert M

Type: Grant

PI: Zsigray, Robert M
Sponsor: Cellex
Sponsor ID:
Resp Org: UBMICR
FRAGRNT Start/End Date: 06/15/2004 - 04/30/2005

CFDA #: 93.856

Fund Information

Effective Date: 6/15/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBMIRZ	

Org UBMIRZ - PI Robert Zsigray

[illegible]

PI: Cote, Richard H
Sponsor: Bayer AG
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/14/2003 - 03/01/2004

CFDA #: NONE

Fund Information
Effective Date: 4/14/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCRC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
*Total: 61 - Salaries and Wages		19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
*Total: 65 - Fringe Benefits		5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
*Total: 71 - Support		13,000.00	13,000.00	0.00	8,985.87	0.00	4,014.13	4,014.13
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	38,838.04	0.00	(838.04)	(838.04)
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
*Total: 76 - F&A and Internal Allocations		17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
**Total Indirect Cost Expenditures		17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total Expenditures		55,100.00	55,100.00	0.00	55,041.86	0.00	58.14	58.14
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total Revenue		0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)

Grant 14F020 - Seagrass Net Monitoring Belize
Fund 14F020 - Seagrass Net Monitoring Belize

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Oak Foundation
Sponsor ID: OUSA-03-048
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15
IDC Dist To Code: UBNRFS
15.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,711.82	0.00	(14,711.82)	(14,711.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,348.05	2,348.05	0.00	(2,348.05)	(2,348.05)
615F10	PAT	0.00	0.00	1,072.23	11,425.16	0.00	(11,425.16)	(11,425.16)
615NZ0	PAT Unallocated Budget (Bud Only)	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		27,100.00	27,100.00	3,420.28	28,485.03	0.00	(1,385.03)	(1,385.03)
65YF10	Full Fringe Benefit Distr Expe	9,692.00	9,692.00	432.72	10,583.94	0.00	(891.94)	(891.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	197.23	197.23	0.00	(197.23)	(197.23)
*Total: 65 - Fringe Benefits		9,692.00	9,692.00	629.95	10,781.17	0.00	(1,089.17)	(1,089.17)
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710200	Foreign Travel	0.00	0.00	0.00	5,811.92	0.00	(5,811.92)	(5,811.92)
7112	Research Supplies	4,131.00	4,131.00	0.00	0.00	0.00	4,131.00	4,131.00
711200	Research Supplies	0.00	0.00	0.00	11,728.66	0.00	(11,728.66)	(11,728.66)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,368.66	4,631.34	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	20.81	0.00	(20.81)	(20.81)
*Total: 71 - Support		24,131.00	24,131.00	0.00	22,959.85	4,631.34	(3,460.19)	(3,460.19)
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		70,923.00	70,923.00	4,050.23	62,226.05	4,631.34	4,065.61	4,065.61
760300	F&A Expenditures	10,639.00	10,639.00	607.53	9,333.88	0.00	1,305.12	1,305.12
*Total: 76 - F&A and Internal Allocations		10,639.00	10,639.00	607.53	9,333.88	0.00	1,305.12	1,305.12
**Total Indirect Cost Expenditures		10,639.00	10,639.00	607.53	9,333.88	0.00	1,305.12	1,305.12
***Total Expenditures		81,562.00	81,562.00	4,657.76	71,559.93	4,631.34	5,370.73	5,370.73
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	4,657.76	71,559.93	0.00	(71,559.93)	(71,559.93)

Grant 14F020 - Seagrass Net Monitoring Belize
Fund 14F020 - Seagrass Net Monitoring Belize

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Oak Foundation
Sponsor ID: OUSA-03-048
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15
IDC Dist To Code: UBNRFS
15.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	4,657.76	71,559.93	0.00	(71,559.93)	(71,559.93)
***Total Revenue	0.00	0.00	4,657.76	71,559.93	0.00	(71,559.93)	(71,559.93)

PI: Short, Frederick T
Sponsor: World Conservation Union (INCN)
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15
IDC Dist To Code: UBNRFS

15.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	5,667.00	5,667.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	54.00	54.00	0.00	0.00	0.00	54.00	54.00
*Total: 61 - Salaries and Wages		10,021.00	10,021.00	0.00	0.00	0.00	10,021.00	10,021.00
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
*Total: 65 - Fringe Benefits		4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
7112	Research Supplies	338.00	338.00	0.00	0.00	0.00	338.00	338.00
*Total: 71 - Support		338.00	338.00	0.00	0.00	0.00	338.00	338.00
**Total Direct Cost Expenditures		14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
760300	F&A Expenditures	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
*Total: 76 - F&A and Internal Allocations		2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
**Total Indirect Cost Expenditures		2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
***Total Expenditures		16,560.00	16,560.00	0.00	0.00	0.00	16,560.00	16,560.00

PI: Kocher, Thomas D
Sponsor: Binational Agricultural Research and Development Fund
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2004

Fund Information
Effective Date: 11/1/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: 04-CA-11242343-082
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/10/2002 - 07/10/2007

CFDA #: 10.652

Fund Information
Effective Date: 7/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
615NZ0	PAT Unallocated Budget (Bud Only)	61,429.00	61,429.00	0.00	0.00	0.00	61,429.00	61,429.00
617F10	Operating Staff	0.00	0.00	1,240.96	16,083.26	0.00	(16,083.26)	(16,083.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	268.00	3,236.00	0.00	(3,236.00)	(3,236.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	242.95	0.00	(242.95)	(242.95)
61SNZ0	Student Labor Unallocated(Bud Only)	50,047.00	50,047.00	0.00	0.00	0.00	50,047.00	50,047.00
*Total: 61 - Salaries and Wages		131,729.00	131,729.00	1,508.96	27,809.18	0.00	103,919.82	103,919.82
65YF10	Full Fringe Benefit Distr Expe	36,175.00	36,175.00	500.82	6,432.43	0.00	29,742.57	29,742.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.51	271.82	0.00	(271.82)	(271.82)
*Total: 65 - Fringe Benefits		36,175.00	36,175.00	523.33	6,704.25	0.00	29,470.75	29,470.75
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
7112	Research Supplies	27,496.00	27,496.00	0.00	0.00	0.00	27,496.00	27,496.00
711200	Research Supplies	0.00	0.00	71.60	2,458.12	15.05	(2,473.17)	(2,473.17)
*Total: 71 - Support		34,096.00	34,096.00	71.60	2,798.12	15.05	31,282.83	31,282.83
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
**Total Direct Cost Expenditures		202,000.00	202,000.00	2,103.89	40,924.20	15.05	161,060.75	161,060.75
***Total Expenditures		202,000.00	202,000.00	2,103.89	40,924.20	15.05	161,060.75	161,060.75
Revenue								
530000	Federal Programs	0.00	0.00	2,103.89	40,924.20	0.00	(40,924.20)	(40,924.20)
*Total: 53 - Sponsored Programs		0.00	0.00	2,103.89	40,924.20	0.00	(40,924.20)	(40,924.20)
***Total Revenue		0.00	0.00	2,103.89	40,924.20	0.00	(40,924.20)	(40,924.20)

Grant 14G112 - New England Cottontails in Mass
Fund 14G112 - New England Cottontails in Mass

Status: Active
FMGR: Litvaitis, John A
Type: Contract

PI:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Inactive Sponsor - Mass Division of Fish and Wildlife	Effective Date:	1/1/2002	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.000	Term Date:		Budget Controls	A110
Resp Org:	UBNRES	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Rev Account:	530110	Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,405.00	0.00	(2,405.00)	(2,405.00)
*Total: 61 - Salaries and Wages		1,845.00	1,845.00	0.00	2,405.00	0.00	(560.00)	(560.00)
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.21	0.00	(197.21)	(197.21)
*Total: 65 - Fringe Benefits		155.00	155.00	0.00	197.21	0.00	(42.21)	(42.21)
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,251.29	0.00	(1,251.29)	(1,251.29)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	313.50	0.00	(313.50)	(313.50)
*Total: 71 - Support		2,167.00	2,167.00	0.00	1,564.79	0.00	602.21	602.21
**Total Direct Cost Expenditures		4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300	F&A Expenditures	833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
*Total: 76 - F&A and Internal Allocations		833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures		833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.40	0.00	(0.40)	(0.40)
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
***Total Revenue		0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)

Grant 14G115 - Ribotyping of E Coli to ID Feal Co
Fund 14G115 - Robotyping E Coli Contamination

Status: Active
FMGR: Jones, Stephen H
Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Maine Department of Environmental Protection	Effective Date:	8/15/2002	Approved For Preaward	NO
Sponsor ID:	1002412	Term Date:		Budget Controls	STDBUD
Resp Org:	URMPJL	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/15/2002 - 09/12/2003	Rev Account:	530110	Idc Waiver	NO
	CFDA #: 66.000				

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,342.14	0.00	(5,342.14)	(5,342.14)
613NZ0	Grad Unallocated Budget (Bud Only)	5,344.00	5,344.00	0.00	0.00	0.00	5,344.00	5,344.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
617F10	Operating Staff	0.00	0.00	0.00	3,397.00	0.00	(3,397.00)	(3,397.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,072.00	0.00	(5,072.00)	(5,072.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		13,244.00	13,244.00	0.00	13,811.14	0.00	(567.14)	(567.14)
65YF10	Full Fringe Benefit Distr Expe	4,449.00	4,449.00	0.00	3,476.93	0.00	972.07	972.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	422.72	0.00	(422.72)	(422.72)
*Total: 65 - Fringe Benefits		4,449.00	4,449.00	0.00	3,899.65	0.00	549.35	549.35
710200	Foreign Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	15,795.00	15,795.00	0.00	0.00	0.00	15,795.00	15,795.00
711200	Research Supplies	0.00	0.00	0.00	15,795.00	0.00	(15,795.00)	(15,795.00)
*Total: 71 - Support		15,895.00	15,895.00	0.00	15,795.00	0.00	100.00	100.00
**Total Direct Cost Expenditures		33,588.00	33,588.00	0.00	33,505.79	0.00	82.21	82.21
760300	F&A Expenditures	10,412.00	10,412.00	0.00	10,386.79	0.00	25.21	25.21
*Total: 76 - F&A and Internal Allocations		10,412.00	10,412.00	0.00	10,386.79	0.00	25.21	25.21
**Total Indirect Cost Expenditures		10,412.00	10,412.00	0.00	10,386.79	0.00	25.21	25.21
***Total Expenditures		44,000.00	44,000.00	0.00	43,892.58	0.00	107.42	107.42
Revenue								
530110	Other State Government	0.00	0.00	0.00	43,892.58	0.00	(43,892.58)	(43,892.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,892.58	0.00	(43,892.58)	(43,892.58)
***Total Revenue		0.00	0.00	0.00	43,892.58	0.00	(43,892.58)	(43,892.58)

Grant 14N043 - Approaches Assessing Biotech
Fund 14N043 - Approaches Assessing Biotech

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Cummings (The Nathan) Foundation	Effective Date:	4/22/2004	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		Idc Waiver	NO
Resp Org:	UBDEAN	Expend End Date:			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003	Rev Account:	531100		
	CFDA #: NONE				

Org UBDETK - PI Thomas Kelly

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,570.56	0.00	(2,570.56)	(2,570.56)
617NZ0	Op Staff Unallocated Bud(BudOnly)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61U000	Salary Offset Account		41,129.00	41,129.00	0.00	0.00	0.00	41,129.00	41,129.00
*Total: 61 - Salaries and Wages			47,129.00	47,129.00	0.00	2,570.56	0.00	44,558.44	44,558.44
65YF10	Full Fringe Benefit Distr Expe		12,688.00	12,688.00	0.00	0.00	0.00	12,688.00	12,688.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	210.79	0.00	(210.79)	(210.79)
*Total: 65 - Fringe Benefits			12,688.00	12,688.00	0.00	210.79	0.00	12,477.21	12,477.21
7100	In-State Travel		0.00	0.00	0.00	99.82	0.00	(99.82)	(99.82)
710000	In-State Travel		0.00	0.00	0.00	638.09	0.00	(638.09)	(638.09)
710100	Out-of-State Travel		0.00	0.00	0.00	5,268.96	0.00	(5,268.96)	(5,268.96)
710300	Conference Registration Fees		0.00	0.00	0.00	6,495.39	0.00	(6,495.39)	(6,495.39)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	3,329.42	0.00	(3,329.42)	(3,329.42)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	7,792.49	0.00	(7,792.49)	(7,792.49)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	6,593.80	0.00	(6,593.80)	(6,593.80)
710Z	Travel-Other		10,685.00	10,685.00	0.00	0.00	0.00	10,685.00	10,685.00
711100	Supplies-General		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies		0.00	0.00	0.00	331.75	0.00	(331.75)	(331.75)
711200	Research Supplies		0.00	0.00	0.00	1,216.07	0.00	(1,216.07)	(1,216.07)
713000	Printing & Copying-General		0.00	0.00	0.00	1,337.60	0.00	(1,337.60)	(1,337.60)
713005	Printing & Copying-Campus		0.00	0.00	0.00	1,777.86	0.00	(1,777.86)	(1,777.86)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
714000	Postage-General		0.00	0.00	0.00	331.44	0.00	(331.44)	(331.44)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	328.47	0.00	(328.47)	(328.47)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717000	Consulting-General		0.00	0.00	0.00	37,808.11	0.00	(37,808.11)	(37,808.11)
7172	Other Professional Services		0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
717200	Other Professional Services-General		0.00	0.00	0.00	6,525.00	0.00	(6,525.00)	(6,525.00)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
7180	Telecommunications		0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	937.59	0.00	(937.59)	(937.59)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	8,041.79	0.00	(8,041.79)	(8,041.79)

Grant 14N043 - Approaches Assessing Biotech
Fund 14N043 - Approaches Assessing Biotech

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: Cummings (The Nathan) Foundation
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 01/01/2001 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 4/22/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
71CZ	Other Expenses-Deductions	21,498.00	21,498.00	0.00	0.00	0.00	21,498.00	21,498.00
*Total: 71 - Support		40,183.00	40,183.00	0.00	94,236.15	0.00	(54,053.15)	(54,053.15)
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	97,017.50	0.00	2,982.50	2,982.50
***Total Expenditures		100,000.00	100,000.00	0.00	97,017.50	0.00	2,982.50	2,982.50
Revenue								
5311	Foundation and Not-for-Profit G&C	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,017.50	0.00	(47,017.50)	(47,017.50)
*Total: 53 - Sponsored Programs		100,000.00	100,000.00	0.00	97,017.50	0.00	2,982.50	2,982.50
***Total Revenue		100,000.00	100,000.00	0.00	97,017.50	0.00	2,982.50	2,982.50

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15
IDC Dist To Code: UBNRAR

15.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBDEAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel		0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel		0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel		0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel		0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying		0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General		0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications		0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General		0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support			25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
7211	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts		(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts		0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00
*Total: 73 - Subcontracts			(28,750.00)	0.00	0.00	0.00	0.00	(28,750.00)	0.00

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures	0.00	0.00	0.00	(49,167.27)	0.00	49,167.27	49,167.27
*Total: 76 - F&A and Internal Allocations		3,750.00	0.00	0.00	(89.35)	0.00	3,839.35	89.35
**Total Indirect Cost Expenditures		3,750.00	0.00	0.00	(89.35)	0.00	3,839.35	89.35
***Total Expenditures		0.00	0.00	0.00	(89.35)	0.00	89.35	89.35
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,353.36)	0.00	976,353.36	976,353.36
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(376,353.36)	0.00	376,353.36	376,353.36
***Total Revenue		0.00	0.00	0.00	(376,353.36)	0.00	376,353.36	376,353.36

Grant 14N050 - Marine Animal Population

Status: Active

Type: Grant

Fund 14N050 - Marine Animal Population

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2000128
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
 IDC Rate Code: IDC15 15.00 %
 IDC Dist To Code: UBNRAR

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
*Total: 61 - Salaries and Wages		167,628.00	167,628.00	0.00	134,736.96	0.00	32,891.04	32,891.04
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
*Total: 65 - Fringe Benefits		25,370.00	25,370.00	0.00	7,391.80	0.00	17,978.20	17,978.20
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)

Grant 14N050 - Marine Animal Population

Status: Active

Type: Grant

Fund 14N050 - Marine Animal Population

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2000128
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
 IDC Rate Code: IDC15 15.00 %
 IDC Dist To Code: UBNRAR

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714025	Postage-Direct Mail	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
*Total: 71 - Support		307,785.00	247,785.00	0.00	262,086.70	0.00	45,698.30	(14,301.70)
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
*Total: 72 - Student and/or Participant Support		29,000.00	29,000.00	0.00	45,195.30	0.00	(16,195.30)	(16,195.30)
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
*Total: 73 - Subcontracts		603,750.00	672,750.00	0.00	696,088.25	0.00	(92,338.25)	(23,338.25)
**Total Direct Cost Expenditures		1,133,533.00	1,142,533.00	0.00	1,145,499.01	0.00	(11,966.01)	(2,966.01)
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures	0.00	(9,000.00)	0.00	67,500.96	0.00	(67,500.96)	(76,500.96)
*Total: 76 - F&A and Internal Allocations		79,467.00	70,467.00	0.00	67,500.96	0.00	11,966.04	2,966.04
**Total Indirect Cost Expenditures		79,467.00	70,467.00	0.00	67,500.96	0.00	11,966.04	2,966.04

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		1,213,000.00	1,213,000.00	0.00	1,212,999.97	0.00	0.03	0.03
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,263.98	0.00	(1,589,263.98)	(1,589,263.98)
*Total: 53 - Sponsored Programs		1,213,000.00	1,213,000.00	0.00	1,589,263.98	0.00	(376,263.98)	(376,263.98)
***Total Revenue		1,213,000.00	1,213,000.00	0.00	1,589,263.98	0.00	(376,263.98)	(376,263.98)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	531100				

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,588.93	2,588.93	0.00	(2,588.93)	(2,588.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
615F10	PAT	0.00	0.00	1,908.40	8,110.70	0.00	(8,110.70)	(8,110.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
*Total: 61 - Salaries and Wages		50,000.00	50,000.00	4,497.33	39,753.10	0.00	10,246.90	10,246.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	772.90	5,717.10	0.00	(5,717.10)	(5,717.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.47	1,960.37	0.00	(1,960.37)	(1,960.37)
*Total: 65 - Fringe Benefits		0.00	0.00	990.37	7,677.47	0.00	(7,677.47)	(7,677.47)
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	316.16	2,846.81	0.00	(2,846.81)	(2,846.81)
710200	Foreign Travel	0.00	0.00	1,434.56	19,923.54	0.00	(19,923.54)	(19,923.54)
710400	Student or Non-Emp Travel	0.00	0.00	806.14	1,517.84	0.00	(1,517.84)	(1,517.84)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	101,520.00	0.00	0.00	0.00	101,520.00	101,520.00
711200	Research Supplies	0.00	0.00	687.00	3,095.95	0.00	(3,095.95)	(3,095.95)
714030	Postage-Express Mail	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.57	7.98	0.00	(7.98)	(7.98)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)
*Total: 71 - Support		166,520.00	166,520.00	3,295.77	33,032.16	0.00	133,487.84	133,487.84
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210	Participant Sup-Other	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	5,000.00	5,348.50	0.00	14,651.50	14,651.50
730001	Subcontracts 01	625,000.00	625,000.00	10,030.00	369,360.00	0.00	255,640.00	255,640.00
730003	Subcontracts 03	0.00	0.00	5,649.41	5,965.06	19,046.69	(25,011.75)	(25,011.75)
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	11,470.00	(11,470.00)	(11,470.00)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 5/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15
IDC Dist To Code: UBNRAR

15.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	625,000.00	625,000.00	15,679.41	375,325.06	30,516.69	219,158.25	219,158.25
**Total Direct Cost Expenditures	861,520.00	861,520.00	29,462.88	461,136.29	30,516.69	369,867.02	369,867.02
760300 F&A Expenditures	35,480.00	35,480.00	2,067.51	12,871.64	0.00	22,608.36	22,608.36
*Total: 76 - F&A and Internal Allocations	35,480.00	35,480.00	2,067.51	12,871.64	0.00	22,608.36	22,608.36
**Total Indirect Cost Expenditures	35,480.00	35,480.00	2,067.51	12,871.64	0.00	22,608.36	22,608.36
***Total Expenditures	897,000.00	897,000.00	31,530.39	474,007.93	30,516.69	392,475.38	392,475.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	31,530.39	474,007.93	0.00	(474,007.93)	(474,007.93)
*Total: 53 - Sponsored Programs	0.00	0.00	31,530.39	474,007.93	0.00	(474,007.93)	(474,007.93)
***Total Revenue	0.00	0.00	31,530.39	474,007.93	0.00	(474,007.93)	(474,007.93)

Grant 14N115 - Human Parasites

Status: Active

Type: Contract

Fund 14N179 - Human Parasites

FMGR:

PI: Bean, Christine L
 Sponsor: Water Environment Research Foundation
 Sponsor ID: 99-HHE-3 CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC30 30.00 %
 IDC Dist To Code: UBASCB

Budget Controls
 Equipment Vesting
 Idc Waiver
STDBUD
 USNH
 YES

Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,967.97	2,967.97	0.00	(2,967.97)	(2,967.97)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT		0.00	0.00	78.12	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)		30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor		0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)		4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
*Total: 61 - Salaries and Wages			51,767.08	51,371.40	3,046.09	54,206.67	0.00	(2,439.59)	(2,835.27)
65YF10	Full Fringe Benefit Distr Expe		16,728.16	16,807.74	31.64	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	249.31	1,105.85	0.00	(1,105.85)	(1,105.85)
*Total: 65 - Fringe Benefits			16,728.16	16,807.74	280.95	16,991.90	0.00	(263.74)	(184.16)
710	Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel		802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other		0.00	800.00	0.00	0.00	0.00	0.00	800.00
711100	Supplies-General		2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies		14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies		0.00	0.00	0.00	2,910.96	0.00	(2,910.96)	(2,910.96)
714030	Postage-Express Mail		0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
*Total: 71 - Support			18,558.83	19,358.83	0.00	6,905.85	0.00	11,652.98	12,452.98
730001	Subcontracts 01		132,010.57	128,350.92	0.00	127,834.80	516.12	3,659.65	0.00
*Total: 73 - Subcontracts			132,010.57	128,350.92	0.00	127,834.80	516.12	3,659.65	0.00
**Total Direct Cost Expenditures			219,064.64	215,888.89	3,327.04	205,939.22	516.12	12,609.30	9,433.55
760300	F&A Expenditures		28,218.68	28,363.85	998.12	27,796.22	0.00	422.46	567.63
*Total: 76 - F&A and Internal Allocations			28,218.68	28,363.85	998.12	27,796.22	0.00	422.46	567.63
**Total Indirect Cost Expenditures			28,218.68	28,363.85	998.12	27,796.22	0.00	422.46	567.63
***Total Expenditures			247,283.32	244,252.74	4,325.16	233,735.44	516.12	13,031.76	10,001.18
Revenue									
531100	US Foundation & Not-for-Profit G&C		52,561.32	49,530.74	4,325.16	233,735.44	0.00	(181,174.12)	(184,204.70)

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Active
FMGR:

Type: Contract

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC30 30.00 %
IDC Dist To Code: UBASCB

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	52,561.32	49,530.74	4,325.16	233,735.44	0.00	(181,174.12)	(184,204.70)
***Total Revenue	52,561.32	49,530.74	4,325.16	233,735.44	0.00	(181,174.12)	(184,204.70)

Grant 14N124 - Feeding on Wild Turkeys

Status: Active

Type: Grant

Fund 14N124 - Feeding on Wild Turkeys

FMGR: Pekins, Peter J

PI: Pekins, Peter J
 Sponsor: National Wild Turkey Federation
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 05/01/2000 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	30,949.00	27,949.00	0.00	0.00	0.00	30,949.00	27,949.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	384.70	0.00	(384.70)	(384.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,656.00	0.00	(14,656.00)	(14,656.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,425.60	0.00	(1,425.60)	(1,425.60)
61SNZ0	Student Labor Unallocated(Bud Only)	12,303.00	12,303.00	0.00	0.00	0.00	12,303.00	12,303.00
*Total: 61 - Salaries and Wages		43,252.00	40,252.00	0.00	40,884.30	0.00	2,367.70	(632.30)
65YF10	Full Fringe Benefit Distr Expe	1,285.00	1,285.00	0.00	201.60	0.00	1,083.40	1,083.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,051.22	0.00	(1,051.22)	(1,051.22)
*Total: 65 - Fringe Benefits		1,285.00	1,285.00	0.00	1,252.82	0.00	32.18	32.18
710000	In-State Travel	1,000.00	1,000.00	0.00	200.50	0.00	799.50	799.50
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	52.44	0.00	(52.44)	(52.44)
711100	Supplies-General	4,486.00	4,486.00	0.00	79.93	0.00	4,406.07	4,406.07
7112	Research Supplies	1,750.00	1,750.00	0.00	2,839.60	0.00	(1,089.60)	(1,089.60)
711200	Research Supplies	0.00	0.00	0.00	690.45	0.00	(690.45)	(690.45)
7130	Printing and Copying	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713000	Printing & Copying-General	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,521.84	0.00	(1,521.84)	(1,521.84)
717200	Other Professional Services-General	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	642.86	0.00	(642.86)	(642.86)
7180	Telecommunications	0.00	0.00	0.00	133.62	0.00	(133.62)	(133.62)
718000	Telecom-General	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support		9,736.00	12,736.00	0.00	14,787.43	0.00	(5,051.43)	(2,051.43)
7211	Assistantships	7,425.00	7,425.00	0.00	6,025.00	0.00	1,400.00	1,400.00
721155	Asstship-Tuition Waiver	7,350.00	7,350.00	0.00	5,762.00	0.00	1,588.00	1,588.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		14,775.00	14,775.00	0.00	11,887.00	0.00	2,888.00	2,888.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	236.45	0.00	(236.45)	(236.45)

Grant 14N124 - Feeding on Wild Turkeys
Fund 14N124 - Feeding on Wild Turkeys

Status: Active
FMGR: Pekins, Peter J

Type: Grant

PI: Pekins, Peter J
Sponsor: National Wild Turkey Federation
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/01/2000 - 12/31/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 7Z - Transfers Out		0.00	0.00	0.00	236.45	0.00	(236.45)	(236.45)
**Total Direct Cost Expenditures		69,048.00	69,048.00	0.00	69,048.00	0.00	(0.00)	(0.00)
***Total Expenditures		69,048.00	69,048.00	0.00	69,048.00	0.00	(0.00)	(0.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	26,825.00	26,825.00	0.00	26,825.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	33,364.00	33,364.00	0.00	42,223.00	0.00	(8,859.00)	(8,859.00)
*Total: 53 - Sponsored Programs		60,189.00	60,189.00	0.00	69,048.00	0.00	(8,859.00)	(8,859.00)
***Total Revenue		60,189.00	60,189.00	0.00	69,048.00	0.00	(8,859.00)	(8,859.00)

Grant 14N124 - Feeding on Wild Turkeys
Fund 15C003 - Feeding on Wild Turkeys /Cost Sh

Status: Active
FMGR: Pekins, Peter J

Type: Grant

PI: Pekins, Peter J
Sponsor: National Wild Turkey Federation
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/01/2000 - 12/31/2002

CFDA #: NONE

Fund Information
Effective Date: 7/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,514.00	4,260.00	0.00	0.00	0.00	1,514.00	4,260.00
*Total: 61 - Salaries and Wages			1,514.00	4,260.00	0.00	0.00	0.00	1,514.00	4,260.00
65YF10	Full Fringe Benefit Distr Expe		598.00	1,587.00	0.00	0.00	0.00	598.00	1,587.00
*Total: 65 - Fringe Benefits			598.00	1,587.00	0.00	0.00	0.00	598.00	1,587.00
**Total Direct Cost Expenditures			2,112.00	5,847.00	0.00	0.00	0.00	2,112.00	5,847.00
***Total Expenditures			2,112.00	5,847.00	0.00	0.00	0.00	2,112.00	5,847.00
Revenue									
5320	Cost Sharing		0.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00
*Total: 53 - Sponsored Programs			0.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00
***Total Revenue			0.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Active
FMGR: Tagliaferro, Anthony R
Type: Grant

PI:	Tagliaferro, Anthony R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004			Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT		0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)		44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	[NSE] Honorarium & Recognition Awrd		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor		0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)		1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages			56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10	Full Fringe Benefit Distr Expe		20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits			20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100	Out-of-State Travel		0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General		0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies		0.00	0.00	406.85	12,787.91	0.00	(12,787.91)	(12,787.91)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General		0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions		17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 71 - Support			18,551.00	18,551.00	406.85	17,979.73	0.00	571.27	571.27
7222	Participant Support		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support			4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures			100,091.00	100,091.00	406.85	100,089.02	0.00	1.98	1.98
***Total Expenditures			100,091.00	100,091.00	406.85	100,089.02	0.00	1.98	1.98
Revenue									
5311	Foundation and Not-for-Profit G&C		100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	406.85	100,089.02	0.00	(100,089.02)	(100,089.02)
*Total: 53 - Sponsored Programs			100,091.00	100,091.00	406.85	100,089.02	0.00	1.98	1.98

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Grant

PI: Tagliaferro, Anthony R
Sponsor: American Lung Association of NY
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	100,091.00	100,091.00	406.85	100,089.02	0.00	1.98	1.98

Grant 14N163 - Dairy Producers Biosecurity

Status: Active

Type: Other

Fund 14N163 - Dairy Producers Biosecurity

FMGR:

PI: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: CHECK#3861089
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 05/01/2001 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UBASPE

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	375.61	0.00	(375.61)	(375.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
711000	Purchasing Cards	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
711100	Supplies-General	0.00	0.00	257.36	1,379.12	0.00	(1,379.12)	(1,379.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,068.50	0.00	(1,068.50)	(1,068.50)
714000	Postage-General	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
717200	Other Professional Services-General	0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,829.69	0.00	(1,829.69)	(1,829.69)
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 71 - Support		13,500.00	13,500.00	257.36	12,805.73	0.00	694.27	694.27
**Total Direct Cost Expenditures		13,500.00	13,500.00	257.36	12,805.73	0.00	694.27	694.27
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
760300	F&A Expenditures	0.00	0.00	25.74	1,280.56	0.00	(1,280.56)	(1,280.56)
*Total: 76 - F&A and Internal Allocations		1,350.00	1,350.00	25.74	1,280.56	0.00	69.44	69.44
**Total Indirect Cost Expenditures		1,350.00	1,350.00	25.74	1,280.56	0.00	69.44	69.44
***Total Expenditures		14,850.00	14,850.00	283.10	14,086.29	0.00	763.71	763.71
Revenue								
5311	Foundation and Not-for-Profit G&C	14,850.00	14,850.00	0.00	14,850.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	283.10	(763.71)	0.00	763.71	763.71
*Total: 53 - Sponsored Programs		14,850.00	14,850.00	283.10	14,086.29	0.00	763.71	763.71
***Total Revenue		14,850.00	14,850.00	283.10	14,086.29	0.00	763.71	763.71

PI: Lee, Thomas D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 02-1455
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/11/2002 - 09/10/2003

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBPBTL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UBPBTL - PI Thomas Lee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,384.98	0.00	(8,384.98)	(8,384.98)
*Total: 61 - Salaries and Wages			8,012.00	8,012.00	0.00	8,384.98	0.00	(372.98)	(372.98)
65YF10	Full Fringe Benefit Distr Expe		657.00	657.00	0.00	0.00	0.00	657.00	657.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	687.57	0.00	(687.57)	(687.57)
*Total: 65 - Fringe Benefits			657.00	657.00	0.00	687.57	0.00	(30.57)	(30.57)
710	Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies		222.00	222.00	0.00	0.00	0.00	222.00	222.00
711200	Research Supplies		0.00	0.00	0.00	18.45	0.00	(18.45)	(18.45)
*Total: 71 - Support			422.00	422.00	0.00	18.45	0.00	403.55	403.55
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
*Total: 72 - Transfers Out			0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
**Total Direct Cost Expenditures			9,091.00	9,091.00	0.00	9,090.90	0.00	0.10	0.10
760300	F&A Expenditures		909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations			909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures			909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total Expenditures			10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue			0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 14N249 - Smoking Cessation and Smoke Free
Fund 14N249 - Smoking Cessation and Smoke Free

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Grant

PI: Tagliaferro, Anthony R
Sponsor: American Lung Association of NH
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200	Research Supplies	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		8,900.00	8,900.00	0.00	890.19	0.00	8,009.81	8,009.81
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures		28,400.00	28,400.00	0.00	26,390.19	0.00	2,009.81	2,009.81
***Total Expenditures		28,400.00	28,400.00	0.00	26,390.19	0.00	2,009.81	2,009.81
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total Revenue		0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)

PI: Berlinsky, David L
Sponsor: South Carolina Sea Grant Consortium
Sponsor ID: V1A7 CFDA #: 11.000
Resp Org: UBZOOD
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZODB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	4,761.49	0.00	(4,761.49)	(4,761.49)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
*Total: 61 - Salaries and Wages			12,000.00	12,000.00	0.00	10,761.52	0.00	1,238.48	1,238.48
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	896.74	0.00	(896.74)	(896.74)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	896.74	0.00	(896.74)	(896.74)
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies		2,409.00	2,409.00	0.00	0.00	0.00	2,409.00	2,409.00
711200	Research Supplies		0.00	0.00	0.00	1,620.98	0.00	(1,620.98)	(1,620.98)
719100	Membership Dues & Fees		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 71 - Support			3,409.00	3,409.00	0.00	1,685.98	0.00	1,723.02	1,723.02
**Total Direct Cost Expenditures			15,409.00	15,409.00	0.00	13,344.24	0.00	2,064.76	2,064.76
760300	F&A Expenditures		6,934.00	6,934.00	0.00	6,091.60	0.00	842.40	842.40
*Total: 76 - F&A and Internal Allocations			6,934.00	6,934.00	0.00	6,091.60	0.00	842.40	842.40
**Total Indirect Cost Expenditures			6,934.00	6,934.00	0.00	6,091.60	0.00	842.40	842.40
***Total Expenditures			22,343.00	22,343.00	0.00	19,435.84	0.00	2,907.16	2,907.16
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	19,435.84	0.00	(19,435.84)	(19,435.84)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,435.84	0.00	(19,435.84)	(19,435.84)
***Total Revenue			0.00	0.00	0.00	19,435.84	0.00	(19,435.84)	(19,435.84)

Grant 14N276 - Sediment Profile Imagery
Fund 14N276 - Sediment Profile Imagery

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI: Grizzle, Raymond Edward
Sponsor: Wells National Estuarine Research Reserve
Sponsor ID: CFDA #: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 03/14/2003 - 09/30/2003

Fund Information
Effective Date: 3/14/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBZORG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,638.00	0.00	(2,638.00)	(2,638.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,772.00	0.00	(5,772.00)	(5,772.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: 61 - Salaries and Wages		8,038.00	8,038.00	0.00	8,410.00	0.00	(372.00)	(372.00)
65YF10	Full Fringe Benefit Distr Expe	1,485.00	1,485.00	0.00	1,042.01	0.00	442.99	442.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.31	0.00	(479.31)	(479.31)
*Total: 65 - Fringe Benefits		1,485.00	1,485.00	0.00	1,521.32	0.00	(36.32)	(36.32)
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
*Total: 71 - Support		1,600.00	1,600.00	0.00	1,180.60	0.00	419.40	419.40
**Total Direct Cost Expenditures		11,123.00	11,123.00	0.00	11,111.92	0.00	11.08	11.08
760300	F&A Expenditures	3,448.00	3,448.00	0.00	3,444.72	0.00	3.28	3.28
*Total: 76 - F&A and Internal Allocations		3,448.00	3,448.00	0.00	3,444.72	0.00	3.28	3.28
**Total Indirect Cost Expenditures		3,448.00	3,448.00	0.00	3,444.72	0.00	3.28	3.28
***Total Expenditures		14,571.00	14,571.00	0.00	14,556.64	0.00	14.36	14.36
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,556.64	0.00	(14,556.64)	(14,556.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,556.64	0.00	(14,556.64)	(14,556.64)
***Total Revenue		0.00	0.00	0.00	14,556.64	0.00	(14,556.64)	(14,556.64)

Grant 14N294 - Ctr for Integrated Regional Problem
Fund 14N294 - Integrative Regnl Prob Solving Ctr

Status: Active
FMGR: Eckert, Robert T

Type: Grant

PI: Eckert, Robert T
Sponsor: Fuller Foundation Inc
Sponsor ID: CK # 6202
Resp Org: UBCIRP
FRAGRNT Start/End Date: 05/15/2003 - 05/14/2004

CFDA #: NONE

Fund Information
Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBNRBE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
STDBUD
USNH
NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	829.88	829.88	0.00	(829.88)	(829.88)
61SNWS	College Work Study	0.00	0.00	0.00	188.40	0.00	(188.40)	(188.40)
*Total: 61 - Salaries and Wages		0.00	0.00	829.88	1,018.28	0.00	(1,018.28)	(1,018.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	336.12	336.12	0.00	(336.12)	(336.12)
*Total: 65 - Fringe Benefits		0.00	0.00	336.12	336.12	0.00	(336.12)	(336.12)
710100	Out-of-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310	Workshop Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
711200	Research Supplies	0.00	0.00	0.00	55.77	0.00	(55.77)	(55.77)
713005	Printing & Copying-Campus	0.00	0.00	726.97	1,937.13	0.00	(1,937.13)	(1,937.13)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	184.70	0.00	(184.70)	(184.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	526.99	0.00	(526.99)	(526.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.72	23.78	0.00	(23.78)	(23.78)
*Total: 71 - Support		4,545.00	4,545.00	778.69	3,240.37	0.00	1,304.63	1,304.63
**Total Direct Cost Expenditures		4,545.00	4,545.00	1,944.69	4,594.77	0.00	(49.77)	(49.77)
760300	F&A Expenditures	455.00	455.00	194.47	459.47	0.00	(4.47)	(4.47)
*Total: 76 - F&A and Internal Allocations		455.00	455.00	194.47	459.47	0.00	(4.47)	(4.47)
**Total Indirect Cost Expenditures		455.00	455.00	194.47	459.47	0.00	(4.47)	(4.47)
***Total Expenditures		5,000.00	5,000.00	2,139.16	5,054.24	0.00	(54.24)	(54.24)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,139.16	5,054.24	0.00	(5,054.24)	(5,054.24)
*Total: 53 - Sponsored Programs		0.00	0.00	2,139.16	5,054.24	0.00	(5,054.24)	(5,054.24)
***Total Revenue		0.00	0.00	2,139.16	5,054.24	0.00	(5,054.24)	(5,054.24)

Grant 14N300 - Rural Communities Facing Change
Fund 14N300 - Rural Communities Facing Change

Status: Active
FMGR: Eckert, Robert T

Type: Grant

PI: Eckert, Robert T
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UBCIRP
FRAGRNT Start/End Date: 05/13/2003 - 05/12/2004

CFDA #: NONE

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UBNRBE

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	165.60	165.60	0.00	(165.60)	(165.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,685.34	0.00	(1,685.34)	(1,685.34)
*Total: 61 - Salaries and Wages		0.00	0.00	165.60	1,850.94	0.00	(1,850.94)	(1,850.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	67.08	67.08	0.00	(67.08)	(67.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.56	0.00	(141.56)	(141.56)
*Total: 65 - Fringe Benefits		0.00	0.00	67.08	208.64	0.00	(208.64)	(208.64)
7112	Research Supplies	860.00	860.00	0.00	0.00	0.00	860.00	860.00
711200	Research Supplies	0.00	0.00	0.00	25.14	0.00	(25.14)	(25.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	490.25	0.00	(490.25)	(490.25)
717200	Other Professional Services-General	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
*Total: 71 - Support		4,580.00	4,580.00	0.00	2,520.39	0.00	2,059.61	2,059.61
**Total Direct Cost Expenditures		4,580.00	4,580.00	232.68	4,579.97	0.00	0.03	0.03
760300	F&A Expenditures	412.00	412.00	20.96	412.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations		412.00	412.00	20.96	412.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures		412.00	412.00	20.96	412.21	0.00	(0.21)	(0.21)
***Total Expenditures		4,992.00	4,992.00	253.64	4,992.18	0.00	(0.18)	(0.18)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	253.64	4,992.18	0.00	(4,992.18)	(4,992.18)
*Total: 53 - Sponsored Programs		0.00	0.00	253.64	4,992.18	0.00	(4,992.18)	(4,992.18)
***Total Revenue		0.00	0.00	253.64	4,992.18	0.00	(4,992.18)	(4,992.18)

Grant 14N300 - Rural Communities Facing Change
Fund 14N300 - Rural Communities Facing Change

Status: Active
FMGR: Eckert, Robert T

Type: Grant

PI: Eckert, Robert T
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UBCIRP
FRAGRNT Start/End Date: 05/13/2003 - 05/12/2004

CFDA #: NONE

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UBNRBE

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBNRRE - PI Eckert/Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 14N301 - 2001-2 Gulf Watch Project

Status: Active

Type: Contract

Fund 14N301 - 2001-2 Gulfwatch Project

FMGR: Jones, Stephen H

PI: Jones, Stephen H
 Sponsor: Gulf of Maine Council
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/17/2003 - 09/30/2003

CFDA #: 11.460

Fund Information

Effective Date: 6/13/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBNRSJ

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,168.54	0.00	(7,168.54)	(7,168.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,532.00	7,532.00	0.00	0.00	0.00	7,532.00	7,532.00
*Total: 61 - Salaries and Wages		7,532.00	7,532.00	0.00	7,168.54	0.00	363.46	363.46
65YF10	Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	2,903.25	0.00	(41.25)	(41.25)
*Total: 65 - Fringe Benefits		2,862.00	2,862.00	0.00	2,903.25	0.00	(41.25)	(41.25)
710	Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
710100	Out-of-State Travel	0.00	0.00	0.00	460.02	0.00	(460.02)	(460.02)
713000	Printing & Copying-General	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	501.00	0.00	(501.00)	(501.00)
*Total: 71 - Support		675.00	675.00	0.00	997.30	0.00	(322.30)	(322.30)
**Total Direct Cost Expenditures		11,069.00	11,069.00	0.00	11,069.09	0.00	(0.09)	(0.09)
760300	F&A Expenditures	3,431.00	3,431.00	0.00	3,430.91	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations		3,431.00	3,431.00	0.00	3,430.91	0.00	0.09	0.09
**Total Indirect Cost Expenditures		3,431.00	3,431.00	0.00	3,430.91	0.00	0.09	0.09
***Total Expenditures		14,500.00	14,500.00	0.00	14,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14N304 - Research & Enginrng Apprenticeship

Status: Active

Type: Other

Fund 14N304 - Res and Engr Apprenticeship Prgm

FMGR: Zsigray, Robert M

PI: Zsigray, Robert M

Sponsor: Academy of Applied Science

Sponsor ID:

Resp Org: UBMICR

FRAGRNT Start/End Date: 06/01/2003 - 08/31/2003

Fund Information

Effective Date: 8/5/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Idc Waiver

NONE

NO

STDBUD

NO

CFDA #: NONE

Org UBMIRZ - PI Robert Zsigray

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,629.60	0.00	(2,629.60)	(2,629.60)
61SNSH	Student Labor		0.00	0.00	0.00	1,752.56	0.00	(1,752.56)	(1,752.56)
61SNZ0	Student Labor Unallocated(Bud Only)		2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
*Total: 61 - Salaries and Wages			4,613.00	4,613.00	0.00	4,382.16	0.00	230.84	230.84
65YF10	Full Fringe Benefit Distr Expe		387.00	387.00	0.00	0.00	0.00	387.00	387.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	220.07	0.00	(220.07)	(220.07)
*Total: 65 - Fringe Benefits			387.00	387.00	0.00	220.07	0.00	166.93	166.93
**Total Direct Cost Expenditures			5,000.00	5,000.00	0.00	4,602.23	0.00	397.77	397.77
***Total Expenditures			5,000.00	5,000.00	0.00	4,602.23	0.00	397.77	397.77
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	4,602.23	0.00	(4,602.23)	(4,602.23)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,602.23	0.00	(4,602.23)	(4,602.23)
***Total Revenue			0.00	0.00	0.00	4,602.23	0.00	(4,602.23)	(4,602.23)

Grant 14N305 - Vietnam Seagrass Net
Fund 14N305 - Vietnam Seagrass Net

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	S03-43488	Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRFS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Rev Account:	531100			Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,923.74	0.00	(2,923.74)	(2,923.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	3,038.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		4,038.00	4,038.00	0.00	2,923.74	0.00	1,114.26	1,114.26
65YF10	Full Fringe Benefit Distr Expe	1,595.00	1,595.00	0.00	1,184.14	0.00	410.86	410.86
*Total: 65 - Fringe Benefits		1,595.00	1,595.00	0.00	1,184.14	0.00	410.86	410.86
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	4,140.92	0.00	(4,140.92)	(4,140.92)
7112	Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	1,933.00	1,933.00
711200	Research Supplies	0.00	0.00	0.00	135.06	0.00	(135.06)	(135.06)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,586.67	0.00	(1,586.67)	(1,586.67)
*Total: 71 - Support		3,933.00	3,933.00	0.00	6,438.65	0.00	(2,505.65)	(2,505.65)
**Total Direct Cost Expenditures		9,566.00	9,566.00	0.00	10,546.53	0.00	(980.53)	(980.53)
760300	F&A Expenditures	1,434.00	1,434.00	0.00	1,582.00	0.00	(148.00)	(148.00)
*Total: 76 - F&A and Internal Allocations		1,434.00	1,434.00	0.00	1,582.00	0.00	(148.00)	(148.00)
**Total Indirect Cost Expenditures		1,434.00	1,434.00	0.00	1,582.00	0.00	(148.00)	(148.00)
***Total Expenditures		11,000.00	11,000.00	0.00	12,128.53	0.00	(1,128.53)	(1,128.53)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,128.53	0.00	(12,128.53)	(12,128.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,128.53	0.00	(12,128.53)	(12,128.53)
***Total Revenue		0.00	0.00	0.00	12,128.53	0.00	(12,128.53)	(12,128.53)

Grant 14N310 - Assessment of Voter Support

Status: Active

Type: Grant

Fund 14N310 - Assessment of Voter Support

FMGR: Ducey, Mark J

PI: Ducey, Mark J
 Sponsor: Samuel P. Pardoe Foundation
 Sponsor ID: NONE
 Resp Org: UBCIRP
 FRAGRNT Start/End Date: 06/30/2003 - 06/29/2004

CFDA #: NONE

Fund Information

Effective Date: 8/11/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	507.00	507.00	0.00	0.00	0.00	507.00	507.00
*Total: 61 - Salaries and Wages	507.00	507.00	0.00	0.00	0.00	507.00	507.00
65YF10 Full Fringe Benefit Distr Expe	43.00	43.00	0.00	0.00	0.00	43.00	43.00
*Total: 65 - Fringe Benefits	43.00	43.00	0.00	0.00	0.00	43.00	43.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	130.60	0.00	(130.60)	(130.60)
717200 Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 71 - Support	4,000.00	4,000.00	4,000.00	4,237.52	0.00	(237.52)	(237.52)
**Total Direct Cost Expenditures	4,550.00	4,550.00	4,000.00	4,237.52	0.00	312.48	312.48
***Total Expenditures	4,550.00	4,550.00	4,000.00	4,237.52	0.00	312.48	312.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,000.00	4,237.52	0.00	(4,237.52)	(4,237.52)
*Total: 53 - Sponsored Programs	0.00	0.00	4,000.00	4,237.52	0.00	(4,237.52)	(4,237.52)
***Total Revenue	0.00	0.00	4,000.00	4,237.52	0.00	(4,237.52)	(4,237.52)

Grant 14N313 - Land Use Impact on Biodiversity
Fund 14N313 - Land Use Impact on Biodiversity

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Commission on Science for Sustainability Forestry	Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:	LTR AGREEMENT 7/23/03	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 09/15/2004	Rev Account:	531100	Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,785.00	15,785.00	0.00	0.00	0.00	15,785.00	15,785.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,030.77	0.00	(15,030.77)	(15,030.77)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.16	0.00	(51.16)	(51.16)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,808.00	15,070.50	0.00	(15,070.50)	(15,070.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
61SNWS	College Work Study	0.00	0.00	298.20	298.20	0.00	(298.20)	(298.20)
61SNZ0	Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 61 - Salaries and Wages		32,785.00	32,785.00	4,106.20	33,930.03	0.00	(1,145.03)	(1,145.03)
65YF10	Full Fringe Benefit Distr Expe	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.87	2,533.40	0.00	(2,533.40)	(2,533.40)
*Total: 65 - Fringe Benefits		2,688.00	2,688.00	319.87	2,533.40	0.00	154.60	154.60
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	550.80	0.00	(550.80)	(550.80)
710400	Student or Non-Emp Travel	0.00	0.00	481.91	1,357.01	0.00	(1,357.01)	(1,357.01)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,136.05	0.00	(2,136.05)	(2,136.05)
713005	Printing & Copying-Campus	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
713015	Printing & Copying-Departmental	0.00	0.00	26.10	85.65	0.00	(85.65)	(85.65)
713030	Printing & Copying-Off Campus	0.00	0.00	13.82	13.82	0.00	(13.82)	(13.82)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.20	0.00	(406.20)	(406.20)
*Total: 71 - Support		5,000.00	5,000.00	521.83	4,659.28	0.00	340.72	340.72
**Total Direct Cost Expenditures		40,473.00	40,473.00	4,947.90	41,122.71	0.00	(649.71)	(649.71)
760300	F&A Expenditures	4,047.00	4,047.00	494.79	4,112.21	0.00	(65.21)	(65.21)
*Total: 76 - F&A and Internal Allocations		4,047.00	4,047.00	494.79	4,112.21	0.00	(65.21)	(65.21)
**Total Indirect Cost Expenditures		4,047.00	4,047.00	494.79	4,112.21	0.00	(65.21)	(65.21)
***Total Expenditures		44,520.00	44,520.00	5,442.69	45,234.92	0.00	(714.92)	(714.92)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,442.69	45,234.92	0.00	(45,234.92)	(45,234.92)

Grant 14N313 - Land Use Impact on Biodiversity
Fund 14N313 - Land Use Impact on Biodiversity

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI: Litvaitis, John A
Sponsor: National Commission on Science for Sustainability Forestry
Sponsor ID: LTR AGREEMENT 7/23/03 CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 09/15/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBNRJL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	5,442.69	45,234.92	0.00	(45,234.92)	(45,234.92)
***Total Revenue	0.00	0.00	5,442.69	45,234.92	0.00	(45,234.92)	(45,234.92)

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T
Type: Grant

PI:	Short, Frederick T		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	6/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UBNRFS		Expend End Date:		IDC Dist To Code:	UBNRFS	Equipment Vesting	USNH
FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005			Rev Account:	531100			Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,417.40	0.00	(13,417.40)	(13,417.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
615F10	PAT	0.00	0.00	1,992.78	16,056.61	0.00	(16,056.61)	(16,056.61)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.52	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	941.50	0.00	(941.50)	(941.50)
61SNWS	College Work Study	0.00	0.00	204.75	520.87	0.00	(520.87)	(520.87)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	2,198.05	30,943.90	0.00	45,219.10	45,219.10
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	804.23	11,934.20	0.00	16,343.80	16,343.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	804.23	11,934.20	0.00	16,343.80	16,343.80
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.35	0.00	(1,505.35)	(1,505.35)
710200	Foreign Travel	0.00	0.00	3,918.05	20,346.40	0.00	(20,346.40)	(20,346.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	2,363.12	16,405.79	0.00	(16,405.79)	(16,405.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	145.57	0.00	(145.57)	(145.57)
714005	Postage-Campus Mail Services	0.00	0.00	668.18	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.94	0.00	(14.94)	(14.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	37.57	10,283.24	27,454.33	(37,737.57)	(37,737.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	27.45	104.27	0.00	(104.27)	(104.27)
718008	Telecom-Internet Services	0.00	0.00	24.37	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 71 - Support		88,373.00	88,373.00	7,038.74	53,156.09	27,454.33	7,762.58	7,762.58
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002	Subcontracts 02	0.00	0.00	0.00	386.40	19,319.60	(19,706.00)	(19,706.00)

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Packard (David & Lucile) Foundation		Effective Date:	6/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005		Rev Account:	531100			Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	0.00	0.00	0.00	5,363.33	10,636.67	(16,000.00)	(16,000.00)
*Total: 73 - Subcontracts		120,410.00	120,410.00	0.00	5,749.73	29,956.27	84,704.00	84,704.00
**Total Direct Cost Expenditures		313,224.00	313,224.00	10,041.02	101,783.92	57,410.60	154,029.48	154,029.48
760300	F&A Expenditures	37,803.00	37,803.00	1,506.16	15,267.69	0.00	22,535.31	22,535.31
*Total: 76 - F&A and Internal Allocations		37,803.00	37,803.00	1,506.16	15,267.69	0.00	22,535.31	22,535.31
**Total Indirect Cost Expenditures		37,803.00	37,803.00	1,506.16	15,267.69	0.00	22,535.31	22,535.31
***Total Expenditures		351,027.00	351,027.00	11,547.18	117,051.61	57,410.60	176,564.79	176,564.79
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,547.18	117,051.61	0.00	(117,051.61)	(117,051.61)
*Total: 53 - Sponsored Programs		0.00	0.00	11,547.18	117,051.61	0.00	(117,051.61)	(117,051.61)
***Total Revenue		0.00	0.00	11,547.18	117,051.61	0.00	(117,051.61)	(117,051.61)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14N339 - Junior Science Symposium 2004
Fund 14N339 - Junior Science Symposium 2004

Status: Active
FMGR: Minocha, Subhash C
Type: Grant

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Academy of Applied Science		Effective Date:	10/13/2003	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/2003 - 08/12/2004		Rev Account:	531000	Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
61SNWS	College Work Study		0.00	0.00	105.12	105.12	0.00	(105.12)	(105.12)
*Total: 61 - Salaries and Wages			2,768.00	2,768.00	105.12	105.12	0.00	2,662.88	2,662.88
65YF10	Full Fringe Benefit Distr Expe		232.00	232.00	0.00	0.00	0.00	232.00	232.00
*Total: 65 - Fringe Benefits			232.00	232.00	0.00	0.00	0.00	232.00	232.00
710	Travel		3,060.00	3,060.00	0.00	0.00	0.00	3,060.00	3,060.00
7112	Research Supplies		11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200	Research Supplies		0.00	0.00	17.84	11,203.60	0.00	(11,203.60)	(11,203.60)
*Total: 71 - Support			14,160.00	14,160.00	17.84	11,203.60	0.00	2,956.40	2,956.40
**Total Direct Cost Expenditures			17,160.00	17,160.00	122.96	11,308.72	0.00	5,851.28	5,851.28
***Total Expenditures			17,160.00	17,160.00	122.96	11,308.72	0.00	5,851.28	5,851.28
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	122.96	11,308.72	0.00	(11,308.72)	(11,308.72)
*Total: 53 - Sponsored Programs			0.00	0.00	122.96	11,308.72	0.00	(11,308.72)	(11,308.72)
***Total Revenue			0.00	0.00	122.96	11,308.72	0.00	(11,308.72)	(11,308.72)

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/13/2003 - 08/12/2004

CFDA #: 12.000

Fund Information
Effective Date: 10/13/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
722210	Participant Sup-Other	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 72 - Student and/or Participant Support		1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
***Total Expenditures		1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 5Z - Transfers In		0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total Revenue		0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N341 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H
Type: Contract

PI:	Howell, William H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	MML-170386	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	UBZ00L		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	531100			Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	36,825.00	0.00	0.00	0.00	0.00	36,825.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,792.03	0.00	(34,792.03)	(34,792.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00
615F10	PAT	0.00	0.00	3,957.41	20,917.73	0.00	(20,917.73)	(20,917.73)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	9,690.24	67,784.64	0.00	(67,784.64)	(67,784.64)
61SNSH	Student Labor	0.00	0.00	0.00	20,190.00	0.00	(20,190.00)	(20,190.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	96,000.00	0.00	0.00	0.00	0.00	96,000.00
*Total: 61 - Salaries and Wages		0.00	184,925.00	13,647.65	149,934.40	0.00	(149,934.40)	34,990.60
65YF10	Full Fringe Benefit Distr Expe	0.00	36,242.00	1,597.10	8,466.02	0.00	(8,466.02)	27,775.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	813.96	8,616.30	0.00	(8,616.30)	(8,616.30)
*Total: 65 - Fringe Benefits		0.00	36,242.00	2,411.06	17,082.32	0.00	(17,082.32)	19,159.68
710	Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,318.30	0.00	(6,318.30)	(6,318.30)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	636.47	0.00	(636.47)	(636.47)
7112	Research Supplies	0.00	36,367.00	0.00	0.00	0.00	0.00	36,367.00
711200	Research Supplies	0.00	0.00	8,279.16	26,141.22	0.00	(26,141.22)	(26,141.22)
714030	Postage-Express Mail	0.00	0.00	227.40	381.03	0.00	(381.03)	(381.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	497.42	0.00	(497.42)	(497.42)
717200	Other Professional Services-General	0.00	0.00	1,915.00	3,871.00	0.00	(3,871.00)	(3,871.00)
*Total: 71 - Support		0.00	45,367.00	10,421.56	40,443.44	0.00	(40,443.44)	4,923.56
721100	Assistantships	0.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
*Total: 72 - Student and/or Participant Support		0.00	8,060.00	0.00	4,083.50	0.00	(4,083.50)	3,976.50
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	25,200.00	0.00	17,808.71	0.29	(17,809.00)	7,391.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	25,200.00	0.00	17,808.71	0.29	(17,809.00)	7,391.00

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N341 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H

Type: Contract

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-170386
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 11.472

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		0.00	299,794.00	26,480.27	229,352.37	0.29	(229,352.66)	70,441.34
760300	F&A Expenditures	0.00	122,606.00	12,124.66	94,374.98	0.00	(94,374.98)	28,231.02
*Total: 76 - F&A and Internal Allocations		0.00	122,606.00	12,124.66	94,374.98	0.00	(94,374.98)	28,231.02
**Total Indirect Cost Expenditures		0.00	122,606.00	12,124.66	94,374.98	0.00	(94,374.98)	28,231.02
***Total Expenditures		0.00	422,400.00	38,604.93	323,727.35	0.29	(323,727.64)	98,672.36
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	38,482.63	323,727.35	0.00	(323,727.35)	(323,727.35)
*Total: 53 - Sponsored Programs		0.00	0.00	38,482.63	323,727.35	0.00	(323,727.35)	(323,727.35)
***Total Revenue		0.00	0.00	38,482.63	323,727.35	0.00	(323,727.35)	(323,727.35)

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-170386
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 11.472

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZOHH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	9,999.00	(9,999.00)	1.00
*Total: 73 - Subcontracts		0.00	10,000.00	0.00	0.00	9,999.00	(9,999.00)	1.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	0.00	9,999.00	(9,999.00)	1.00
760300	F&A Expenditures	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
*Total: 76 - F&A and Internal Allocations		0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
**Total Indirect Cost Expenditures		0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
***Total Expenditures		0.00	12,600.00	0.00	0.00	9,999.00	(9,999.00)	2,601.00

Grant 14N349 - Contraception in Deer

Status: Active

Type: Grant

Fund 14N349 - Contraception in Deer

FMGR: Pekins, Peter J

PI: Pekins, Peter J
 Sponsor: Humane Society of the United States
 Sponsor ID: CFDA #: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 12/03/2003 - 11/30/2004

Fund Information
 Effective Date: 12/18/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
61SNWS	College Work Study		0.00	0.00	345.60	345.60	0.00	(345.60)	(345.60)
61SNZ0	Student Labor Unallocated(Bud Only)		1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
*Total: 61 - Salaries and Wages			2,858.00	2,858.00	345.60	345.60	0.00	2,512.40	2,512.40
65YF10	Full Fringe Benefit Distr Expe		432.00	432.00	0.00	0.00	0.00	432.00	432.00
*Total: 65 - Fringe Benefits			432.00	432.00	0.00	0.00	0.00	432.00	432.00
7112	Research Supplies		9,185.00	9,185.00	0.00	0.00	0.00	9,185.00	9,185.00
711200	Research Supplies		0.00	0.00	1,285.73	2,358.16	0.00	(2,358.16)	(2,358.16)
716100	Rentals & Leases-General		0.00	0.00	0.00	56.86	0.00	(56.86)	(56.86)
*Total: 71 - Support			9,185.00	9,185.00	1,285.73	2,415.02	0.00	6,769.98	6,769.98
**Total Direct Cost Expenditures			12,475.00	12,475.00	1,631.33	2,760.62	0.00	9,714.38	9,714.38
***Total Expenditures			12,475.00	12,475.00	1,631.33	2,760.62	0.00	9,714.38	9,714.38
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,631.33	2,760.62	0.00	(2,760.62)	(2,760.62)
*Total: 53 - Sponsored Programs			0.00	0.00	1,631.33	2,760.62	0.00	(2,760.62)	(2,760.62)
***Total Revenue			0.00	0.00	1,631.33	2,760.62	0.00	(2,760.62)	(2,760.62)

PI: Ducey, Mark J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UBCIRP
FRAGRNT Start/End Date: 10/29/2003 - 10/28/2004

CFDA #: NONE

Fund Information
Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UBNRMD

9.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	900.04	900.04	0.00	(900.04)	(900.04)
615NZ0	PAT Unallocated Budget (Bud Only)	641.00	641.00	0.00	0.00	0.00	641.00	641.00
61SNSH	Student Labor	0.00	0.00	0.00	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNZ0	Student Labor Unallocated(Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
*Total: 61 - Salaries and Wages		4,001.00	4,001.00	900.04	2,632.54	0.00	1,368.46	1,368.46
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	364.52	364.52	0.00	177.48	177.48
*Total: 65 - Fringe Benefits		542.00	542.00	364.52	364.52	0.00	177.48	177.48
7112	Research Supplies	44.00	44.00	0.00	0.00	0.00	44.00	44.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		44.00	44.00	0.00	0.00	0.00	44.00	44.00
**Total Direct Cost Expenditures		4,587.00	4,587.00	1,264.56	2,997.06	0.00	1,589.94	1,589.94
760300	F&A Expenditures	413.00	413.00	113.80	269.72	0.00	143.28	143.28
*Total: 76 - F&A and Internal Allocations		413.00	413.00	113.80	269.72	0.00	143.28	143.28
**Total Indirect Cost Expenditures		413.00	413.00	113.80	269.72	0.00	143.28	143.28
***Total Expenditures		5,000.00	5,000.00	1,378.36	3,266.78	0.00	1,733.22	1,733.22
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,378.36	3,266.78	0.00	(3,266.78)	(3,266.78)
*Total: 53 - Sponsored Programs		0.00	0.00	1,378.36	3,266.78	0.00	(3,266.78)	(3,266.78)
***Total Revenue		0.00	0.00	1,378.36	3,266.78	0.00	(3,266.78)	(3,266.78)

PI: Fisher, Paul R
Sponsor: N.E. Greenhouse Conference
Sponsor ID:
Resp Org: UBPBIO
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 6/15/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
*Total: 71 - Support		2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
**Total Direct Cost Expenditures		2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
***Total Expenditures		2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00

PI: Jones, Stephen H
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
Resp Org: URMPJL
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

CFDA #: 11.000

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UBNRSJ

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,701.81	6,596.59	0.00	(6,596.59)	(6,596.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
*Total: 61 - Salaries and Wages		6,615.00	6,615.00	1,701.81	6,596.59	0.00	18.41	18.41
65YF10	Full Fringe Benefit Distr Expe	2,679.00	2,679.00	686.79	2,669.18	0.00	9.82	9.82
*Total: 65 - Fringe Benefits		2,679.00	2,679.00	686.79	2,669.18	0.00	9.82	9.82
710	Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710100	Out-of-State Travel	0.00	0.00	0.00	280.50	0.00	(280.50)	(280.50)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		450.00	450.00	0.00	480.50	0.00	(30.50)	(30.50)
**Total Direct Cost Expenditures		9,744.00	9,744.00	2,388.60	9,746.27	0.00	(2.27)	(2.27)
760300	F&A Expenditures	3,021.00	3,021.00	740.46	3,021.34	0.00	(0.34)	(0.34)
*Total: 76 - F&A and Internal Allocations		3,021.00	3,021.00	740.46	3,021.34	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures		3,021.00	3,021.00	740.46	3,021.34	0.00	(0.34)	(0.34)
***Total Expenditures		12,765.00	12,765.00	3,129.06	12,767.61	0.00	(2.61)	(2.61)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,129.06	12,767.61	0.00	(12,767.61)	(12,767.61)
*Total: 53 - Sponsored Programs		0.00	0.00	3,129.06	12,767.61	0.00	(12,767.61)	(12,767.61)
***Total Revenue		0.00	0.00	3,129.06	12,767.61	0.00	(12,767.61)	(12,767.61)

Grant 14N374 - Civic Life of Higher Education
Fund 14N374 - Civic Life of Higher Education

Status: Active
FMGR: Hanson, Mary Katharine

Type: Grant

PI: Hanson, Mary Katharine

Sponsor: Campus Compact of New Hampshire

Sponsor ID: NONE

Resp Org: UBTSAS

FRAGRNT Start/End Date: 03/12/2004 - 05/31/2005

CFDA #: NONE

Fund Information

Effective Date: 3/12/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
*Total: 61 - Salaries and Wages		3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
*Total: 65 - Fringe Benefits		310.00	310.00	0.00	0.00	0.00	310.00	310.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total Expenditures		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14N374 - Civic Life of Higher Education

Status: Active

Type: Grant

Fund 15C378 - Civic Life of Higher Education

FMGR: Hanson, Mary Katharine

PI: Hanson, Mary Katharine

Sponsor: Campus Compact of New Hampshire

Sponsor ID: NONE

Resp Org: UBTSAS

FRAGRNT Start/End Date: 03/12/2004 - 05/31/2005

Fund Information

Effective Date: 3/12/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: 71 - Support		750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures		750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total Expenditures		750.00	750.00	0.00	0.00	0.00	750.00	750.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	427.79	427.79	0.00	(427.79)	(427.79)
*Total: 5Z - Transfers In		0.00	0.00	427.79	427.79	0.00	(427.79)	(427.79)
***Total Revenue		0.00	0.00	427.79	427.79	0.00	(427.79)	(427.79)

Grant 14N381 - Lactoferrin Effects on Intestines

Status: Active

Type: Grant

Fund 14N381 - Lactoferrin Effect on Intestines

FMGR: Laudano, Andrew P

PI: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: CHK#4240453
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 04/16/2004 - 11/30/2004

CFDA #: NONE

Fund Information

Effective Date: 4/16/2004
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.56	2.56	0.00	(2.56)	(2.56)
61SNSH	Student Labor	0.00	0.00	45.50	45.50	0.00	(45.50)	(45.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
*Total: 61 - Salaries and Wages		9,081.00	9,081.00	48.06	48.06	0.00	9,032.94	9,032.94
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	1,449.00
*Total: 65 - Fringe Benefits		1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	1,449.00
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
717200	Other Professional Services-General	0.00	0.00	960.00	960.00	960.00	(1,920.00)	(1,920.00)
*Total: 71 - Support		4,470.00	4,470.00	1,110.00	2,250.00	960.00	1,260.00	1,260.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,158.06	2,298.06	960.00	11,741.94	11,741.94
***Total Expenditures		15,000.00	15,000.00	1,158.06	2,298.06	960.00	11,741.94	11,741.94
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,158.06	2,298.06	0.00	(2,298.06)	(2,298.06)
*Total: 53 - Sponsored Programs		0.00	0.00	1,158.06	2,298.06	0.00	(2,298.06)	(2,298.06)
***Total Revenue		0.00	0.00	1,158.06	2,298.06	0.00	(2,298.06)	(2,298.06)

Grant 14N390 - Tech. Diving for Deep Coral Reef
Fund 14N390 - Tech Diving for Deep Coral Reef

Status: Not Fully Executed
FMGR: Lesser, Michael P

Type: Contract

PI: Lesser, Michael P
Sponsor: Caribbean Marine Research Center
Sponsor ID: CFDA #:
Resp Org: UBZOOM
FRAGRNT Start/End Date: 02/01/2004 - 01/31/2005

Fund Information
Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBZOML

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	560.00	560.00	0.00	(560.00)	(560.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages		0.00	15,508.00	1,310.00	1,310.00	0.00	(1,310.00)	14,198.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,303.00	0.00	0.00	0.00	0.00	1,303.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.00	63.00	0.00	(63.00)	(63.00)
*Total: 65 - Fringe Benefits		0.00	1,303.00	63.00	63.00	0.00	(63.00)	1,240.00
710100	Out-of-State Travel	0.00	0.00	1,988.00	1,988.00	0.00	(1,988.00)	(1,988.00)
710200	Foreign Travel	0.00	3,725.00	125.00	125.00	0.00	(125.00)	3,600.00
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support		0.00	18,725.00	2,113.00	2,113.00	0.00	(2,113.00)	16,612.00
**Total Direct Cost Expenditures		0.00	35,536.00	3,486.00	3,486.00	0.00	(3,486.00)	32,050.00
760300	F&A Expenditures	0.00	3,554.00	348.60	348.60	0.00	(348.60)	3,205.40
*Total: 76 - F&A and Internal Allocations		0.00	3,554.00	348.60	348.60	0.00	(348.60)	3,205.40
**Total Indirect Cost Expenditures		0.00	3,554.00	348.60	348.60	0.00	(348.60)	3,205.40
***Total Expenditures		0.00	39,090.00	3,834.60	3,834.60	0.00	(3,834.60)	35,255.40

Grant 14N395 - 2004 Apprenticeship Program
Fund 14N395 - 2004 Apprenticeship Program

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: Academy of Applied Science
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 06/15/2004 - 08/31/2004

CFDA #: 12.000

Fund Information

Effective Date: 6/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

[illegible]

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UBNRWM

26.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,913.00	8,413.00	0.00	0.00	0.00	9,913.00	8,413.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,376.17	0.00	(8,376.17)	(8,376.17)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT		0.00	0.00	0.00	2,441.21	0.00	(2,441.21)	(2,441.21)
615NZ0	PAT Unallocated Budget (Bud Only)		5,000.00	5,366.47	0.00	0.00	0.00	5,000.00	5,366.47
617F10	Operating Staff		0.00	0.00	0.00	1,462.09	0.00	(1,462.09)	(1,462.09)
*Total: 61 - Salaries and Wages			14,913.00	13,779.47	0.00	13,779.47	0.00	1,133.53	0.00
65YF10	Full Fringe Benefit Distr Expe		2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
*Total: 65 - Fringe Benefits			2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
7101	Out of State Travel		0.00	2,492.00	0.00	2,452.84	0.00	(2,452.84)	39.16
7102	Foreign Travel		992.00	0.00	0.00	0.00	0.00	992.00	0.00
7112	Research Supplies		0.00	0.00	0.00	2,450.31	0.00	(2,450.31)	(2,450.31)
7130	Printing and Copying		0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
7180	Telecommunications		0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
71CZ	Other Expenses-Deductions		2,992.00	3,007.40	0.00	0.00	0.00	2,992.00	3,007.40
*Total: 71 - Support			3,984.00	5,499.40	0.00	5,499.30	0.00	(1,515.30)	0.10
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures			21,499.00	21,499.00	0.00	21,598.90	0.00	(99.90)	(99.90)
7603	F&A Expenditures		5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
*Total: 76 - F&A and Internal Allocations			5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
**Total Indirect Cost Expenditures			5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
***Total Expenditures			27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)
Revenue									
5312	Colleges and Universities G&C		27,095.00	27,095.00	0.00	27,078.28	0.00	16.72	16.72
531200	US Colleges & Universities G&C		0.00	0.00	0.00	109.86	0.00	(109.86)	(109.86)
*Total: 53 - Sponsored Programs			27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)
***Total Revenue			27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UBNRWM

26.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,166.90	0.00	(4,166.90)	(4,166.90)
613NZ0	Grad Unallocated Budget (Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)		5,330.00	4,454.86	0.00	0.00	0.00	5,330.00	4,454.86
617F10	Operating Staff		0.00	317.16	0.00	3,067.12	0.00	(3,067.12)	(2,749.96)
61SNZ0	Student Labor Unallocated(Bud Only)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages			11,792.00	11,234.02	0.00	11,234.02	0.00	557.98	0.00
65YF10	Full Fringe Benefit Distr Expe		2,462.00	1,820.84	0.00	1,440.41	0.00	1,021.59	380.43
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	380.46	0.00	(380.46)	(380.46)
*Total: 65 - Fringe Benefits			2,462.00	1,820.84	0.00	1,820.87	0.00	641.13	(0.03)
7101	Out of State Travel		0.00	0.00	0.00	3,053.61	0.00	(3,053.61)	(3,053.61)
710100	Out-of-State Travel		0.00	0.00	0.00	1,199.14	0.00	(1,199.14)	(1,199.14)
710Z	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other		0.00	1,199.14	0.00	0.00	0.00	0.00	1,199.14
7112	Research Supplies		0.00	0.00	0.00	727.42	0.00	(727.42)	(727.42)
711200	Research Supplies		0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
71CZ	Other Expenses-Deductions		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support			4,000.00	5,199.14	0.00	5,199.14	0.00	(1,199.14)	0.00
**Total Direct Cost Expenditures			18,254.00	18,254.00	0.00	18,254.03	0.00	(0.03)	(0.03)
7603	F&A Expenditures		4,746.00	4,746.00	0.00	2,008.20	0.00	2,737.80	2,737.80
760300	F&A Expenditures		0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
*Total: 76 - F&A and Internal Allocations			4,746.00	4,746.00	0.00	4,745.70	0.00	0.30	0.30
**Total Indirect Cost Expenditures			4,746.00	4,746.00	0.00	4,745.70	0.00	0.30	0.30
***Total Expenditures			23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27
Revenue									
5312	Colleges and Universities G&C		23,000.00	23,000.00	0.00	5,438.63	0.00	17,561.37	17,561.37
531200	US Colleges & Universities G&C		0.00	0.00	0.00	17,561.10	0.00	(17,561.10)	(17,561.10)
*Total: 53 - Sponsored Programs			23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27
***Total Revenue			23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27

Grant 14U018 - Puerto Rico Lter
Fund 14U019 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UBNRWM

26.00 %
Idc Waiver

Budget Controls
Equipment Vesting
STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U018 - Puerto Rico Lter

Status: Active

Type: Contract

Fund 14U399 - Long Term Ecological Research

FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
617F10	Operating Staff	0.00	0.00	0.00	5,396.00	0.00	(5,396.00)	(5,396.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		11,828.00	11,828.00	0.00	9,396.00	0.00	2,432.00	2,432.00
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	2,131.43	0.00	294.57	294.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
*Total: 65 - Fringe Benefits		2,426.00	2,426.00	0.00	2,462.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,377.75	0.00	(3,377.75)	(3,377.75)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,630.70	0.00	(1,630.70)	(1,630.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support		4,000.00	4,000.00	0.00	6,307.10	0.00	(2,307.10)	(2,307.10)
**Total Direct Cost Expenditures		18,254.00	18,254.00	0.00	18,165.60	0.00	88.40	88.40
760300	F&A Expenditures	4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
*Total: 76 - F&A and Internal Allocations		4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
**Total Indirect Cost Expenditures		4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
***Total Expenditures		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
Revenue								
531200	US Colleges & Universities G&C	23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
***Total Revenue		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32

Grant 14U336 - Plant Phosphorylation Genomics
Fund 14U336 - Plant Phosphorylation Genomics

Status: Active
FMGR: Schaller, George Eric

Type: Grant

PI: Schaller, George Eric
Sponsor: University of Missouri
Sponsor ID: DBI9975808
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2003

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UBBCGS

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,890.28	0.00	(14,890.28)	(14,890.28)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	35,016.83	0.00	(35,016.83)	(35,016.83)
613N10	Graduate Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	111,335.00	102,159.38	0.00	0.00	0.00	111,335.00	102,159.38
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,114.00	0.00	(14,114.00)	(14,114.00)
617F10	Operating Staff	0.00	0.00	0.00	13,450.60	0.00	(13,450.60)	(13,450.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,571.25	0.00	(2,571.25)	(2,571.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,159.71	0.00	(1,159.71)	(1,159.71)
61SNWS	College Work Study	0.00	0.00	0.00	588.15	0.00	(588.15)	(588.15)
*Total: 61 - Salaries and Wages		111,335.00	102,159.38	0.00	92,590.82	0.00	18,744.18	9,568.56
65YF10	Full Fringe Benefit Distr Expe	3,740.00	5,208.24	0.00	14,387.85	0.00	(10,647.85)	(9,179.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.17	0.00	(1,083.17)	(1,083.17)
*Total: 65 - Fringe Benefits		3,740.00	5,208.24	0.00	15,471.02	0.00	(11,731.02)	(10,262.78)
7101	Out of State Travel	0.00	0.00	0.00	953.85	0.00	(953.85)	(953.85)
710100	Out-of-State Travel	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	624.25	0.00	(624.25)	(624.25)
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
711100	Supplies-General	3,391.00	3,391.00	0.00	82.80	0.00	3,308.20	3,308.20
711146	Supplies-Laboratory	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	0.00	0.00	0.00	11,842.24	0.00	(11,842.24)	(11,842.24)
711200	Research Supplies	0.00	0.00	0.00	4,234.45	0.00	(4,234.45)	(4,234.45)
713000	Printing & Copying-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7140	Postage	0.00	0.00	0.00	29.49	0.00	(29.49)	(29.49)
717200	Other Professional Services-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
71CZ	Other Expenses-Deductions	6,397.00	13,980.00	0.00	0.00	0.00	6,397.00	13,980.00
*Total: 71 - Support		9,788.00	18,946.00	0.00	19,446.08	0.00	(9,658.08)	(500.08)
7211	Assistantships	4,080.00	0.00	0.00	444.00	0.00	3,636.00	(444.00)
721155	Asstship-Tuition Waiver	2,163.00	2,163.00	0.00	0.00	0.00	2,163.00	2,163.00
*Total: 72 - Student and/or Participant Support		6,243.00	2,163.00	0.00	444.00	0.00	5,799.00	1,719.00
7400	Capitalizable Equipment	5,749.00	7,739.63	0.00	7,739.63	0.00	(1,990.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment		5,749.00	7,739.63	0.00	7,739.63	0.00	(1,990.63)	0.00

Grant 14U336 - Plant Phosphorylation Genomics
Fund 14U336 - Plant Phosphorylation Genomics

Status: Active
FMGR: Schaller, George Eric

Type: Grant

PI: Schaller, George Eric
Sponsor: University of Missouri
Sponsor ID: DBI9975808
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2003

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBBCGS

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCGS - PI G.Eric Schaller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			136,855.00	136,216.25	0.00	135,691.55	0.00	1,163.45	524.70
7603	F&A Expenditures		35,904.00	36,542.75	0.00	24,628.49	0.00	11,275.51	11,914.26
760300	F&A Expenditures		19,036.00	19,036.00	0.00	31,474.94	0.00	(12,438.94)	(12,438.94)
*Total: 76 - F&A and Internal Allocations			54,940.00	55,578.75	0.00	56,103.43	0.00	(1,163.43)	(524.68)
**Total Indirect Cost Expenditures			54,940.00	55,578.75	0.00	56,103.43	0.00	(1,163.43)	(524.68)
***Total Expenditures			191,795.00	191,795.00	0.00	191,794.98	0.00	0.02	0.02
Revenue									
5312	Colleges and Universities G&C		127,333.00	127,333.00	0.00	96,000.29	0.00	31,332.71	31,332.71
531200	US Colleges & Universities G&C		64,462.00	64,462.00	0.00	95,794.69	0.00	(31,332.69)	(31,332.69)
*Total: 53 - Sponsored Programs			191,795.00	191,795.00	0.00	191,794.98	0.00	0.02	0.02
***Total Revenue			191,795.00	191,795.00	0.00	191,794.98	0.00	0.02	0.02

PI: Schaller, George Eric
Sponsor: University of Missouri
Sponsor ID: DBI9975808
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2003

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC25
IDC Dist To Code: UBBCGS
25.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCGS - PI G.Eric Schaller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
*Total: 71 - Support			500.00	500.00	0.00	1,618.75	0.00	(1,118.75)	(1,118.75)
720000	Merit Based Financial Aid		0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
7222	Participant Support		15,050.00	15,050.00	0.00	12,461.91	0.00	2,588.09	2,588.09
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other		12,000.00	12,000.00	0.00	12,803.09	0.00	(803.09)	(803.09)
*Total: 72 - Student and/or Participant Support			27,050.00	27,050.00	0.00	25,805.00	0.00	1,245.00	1,245.00
**Total Direct Cost Expenditures			27,550.00	27,550.00	0.00	27,423.75	0.00	126.25	126.25
7603	F&A Expenditures		3,325.00	3,325.00	0.00	0.00	0.00	3,325.00	3,325.00
760300	F&A Expenditures		3,000.00	3,000.00	0.00	6,429.17	0.00	(3,429.17)	(3,429.17)
*Total: 76 - F&A and Internal Allocations			6,325.00	6,325.00	0.00	6,429.17	0.00	(104.17)	(104.17)
**Total Indirect Cost Expenditures			6,325.00	6,325.00	0.00	6,429.17	0.00	(104.17)	(104.17)
***Total Expenditures			33,875.00	33,875.00	0.00	33,852.92	0.00	22.08	22.08
Revenue									
5312	Colleges and Universities G&C		18,375.00	18,375.00	0.00	10,401.91	0.00	7,973.09	7,973.09
531200	US Colleges & Universities G&C		15,500.00	15,500.00	0.00	23,451.01	0.00	(7,951.01)	(7,951.01)
*Total: 53 - Sponsored Programs			33,875.00	33,875.00	0.00	33,852.92	0.00	22.08	22.08
***Total Revenue			33,875.00	33,875.00	0.00	33,852.92	0.00	22.08	22.08

Grant 14U361 - Intersite Comparison (Donic)
Fund 14U361 - Intersite Comparison (Donic)

Status: Active
FMGR: McDowell, William H.
Type: Contract

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of Colorado		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	S18179/153-9560	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2004		Rev Account:	531200				

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		10,947.00	10,947.00	0.00	0.00	0.00	10,947.00	10,947.00
617F10	Operating Staff		0.00	0.00	0.00	13,085.44	0.00	(13,085.44)	(13,085.44)
*Total: 61 - Salaries and Wages			19,147.00	19,147.00	0.00	19,085.44	0.00	61.56	61.56
65YF10	Full Fringe Benefit Distr Expe		4,630.00	4,630.00	0.00	4,954.80	0.00	(324.80)	(324.80)
*Total: 65 - Fringe Benefits			4,630.00	4,630.00	0.00	4,954.80	0.00	(324.80)	(324.80)
710100	Out-of-State Travel		0.00	0.00	0.00	1,640.39	0.00	(1,640.39)	(1,640.39)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	897.77	0.00	(897.77)	(897.77)
710Z	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies		0.00	0.00	0.00	655.77	0.00	(655.77)	(655.77)
714000	Postage-General		0.00	0.00	0.00	64.04	0.00	(64.04)	(64.04)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	341.81	0.00	(341.81)	(341.81)
714030	Postage-Express Mail		0.00	0.00	0.00	136.98	0.00	(136.98)	(136.98)
*Total: 71 - Support			4,000.00	4,000.00	0.00	3,736.76	0.00	263.24	263.24
**Total Direct Cost Expenditures			27,777.00	27,777.00	0.00	27,777.00	0.00	(0.00)	(0.00)
7603	F&A Expenditures		12,222.00	12,222.00	0.00	0.00	0.00	12,222.00	12,222.00
760300	F&A Expenditures		0.00	0.00	0.00	12,221.88	0.00	(12,221.88)	(12,221.88)
*Total: 76 - F&A and Internal Allocations			12,222.00	12,222.00	0.00	12,221.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures			12,222.00	12,222.00	0.00	12,221.88	0.00	0.12	0.12
***Total Expenditures			39,999.00	39,999.00	0.00	39,998.88	0.00	0.12	0.12
Revenue									
5312	Colleges and Universities G&C		39,999.00	39,999.00	0.00	0.00	0.00	39,999.00	39,999.00
531200	US Colleges & Universities G&C		0.00	0.00	0.00	39,998.88	0.00	(39,998.88)	(39,998.88)
*Total: 53 - Sponsored Programs			39,999.00	39,999.00	0.00	39,998.88	0.00	0.12	0.12
***Total Revenue			39,999.00	39,999.00	0.00	39,998.88	0.00	0.12	0.12

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U382 - Dietary Egg Supplement

Status: Active

Type: Contract

Fund 14U382 - Dietary Egg Supplement

FMGR:

PI: Curran-Celentano, Joanne
 Sponsor: University of Massachusetts
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 06/21/2001 - 09/30/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UBASJC - PI Joanne Curran-Celentano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		7,933.00	7,933.00	0.00	0.00	0.00	7,933.00	7,933.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	6,017.03	0.00	(6,017.03)	(6,017.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,721.88	0.00	(3,721.88)	(3,721.88)
61SNSH	Student Labor		0.00	0.00	0.00	1,881.00	0.00	(1,881.00)	(1,881.00)
61SNZO	Student Labor Unallocated(Bud Only)		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages			13,133.00	13,133.00	0.00	11,619.91	0.00	1,513.09	1,513.09
65YF10	Full Fringe Benefit Distr Expe		1,103.00	1,103.00	0.00	0.00	0.00	1,103.00	1,103.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	818.07	0.00	(818.07)	(818.07)
*Total: 65 - Fringe Benefits			1,103.00	1,103.00	0.00	818.07	0.00	284.93	284.93
710100	Out-of-State Travel		0.00	0.00	0.00	354.11	0.00	(354.11)	(354.11)
710300	Conference Registration Fees		0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General		4,764.00	4,764.00	0.00	3,384.88	0.00	1,379.12	1,379.12
711200	Research Supplies		0.00	0.00	0.00	5,181.56	0.00	(5,181.56)	(5,181.56)
714000	Postage-General		0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
714030	Postage-Express Mail		0.00	0.00	0.00	244.11	0.00	(244.11)	(244.11)
717200	Other Professional Services-General		0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
719100	Membership Dues & Fees		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C110	Advertsing-Print		0.00	0.00	0.00	145.80	0.00	(145.80)	(145.80)
*Total: 71 - Support			5,764.00	5,764.00	0.00	11,162.02	0.00	(5,398.02)	(5,398.02)
722205	Participant Sup-Stipends		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
722210	Participant Sup-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support			5,000.00	5,000.00	0.00	400.00	0.00	4,600.00	4,600.00
740000	Cap Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740100	Equipment Lease-Purchase		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	5,000.00	0.00	6,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures			30,000.00	30,000.00	0.00	30,000.00	0.00	(0.00)	(0.00)
***Total Expenditures			30,000.00	30,000.00	0.00	30,000.00	0.00	(0.00)	(0.00)

Grant 14U382 - Dietary Egg Supplement
Fund 14U382 - Dietary Egg Supplement

Status: Active
FMGR:

Type: Contract

PI: Curran-Celentano, Joanne
Sponsor: University of Massachusetts
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 06/21/2001 - 09/30/2003

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZSPRA
44.00 %

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Org UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
*Total: 61 - Salaries and Wages	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	180.93	180.93	0.00	(180.93)	(180.93)
*Total: 65 - Fringe Benefits	0.00	0.00	180.93	180.93	0.00	(180.93)	(180.93)
**Total Direct Cost Expenditures	0.00	0.00	2,334.80	2,334.80	0.00	(2,334.80)	(2,334.80)
760300 F&A Expenditures	0.00	0.00	1,027.31	1,027.31	0.00	(1,027.31)	(1,027.31)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,027.31	1,027.31	0.00	(1,027.31)	(1,027.31)
**Total Indirect Cost Expenditures	0.00	0.00	1,027.31	1,027.31	0.00	(1,027.31)	(1,027.31)
***Total Expenditures	0.00	0.00	3,362.11	3,362.11	0.00	(3,362.11)	(3,362.11)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,362.11	3,362.11	0.00	(3,362.11)	(3,362.11)
*Total: 53 - Sponsored Programs	0.00	0.00	3,362.11	3,362.11	0.00	(3,362.11)	(3,362.11)
***Total Revenue	0.00	0.00	3,362.11	3,362.11	0.00	(3,362.11)	(3,362.11)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active

Type: Contract

Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

FMGR: Hrabak, Estelle M

PI: Hrabak, Estelle M
 Sponsor: University of North Carolina
 Sponsor ID: 537026
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.050

Fund Information

Effective Date: 9/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBPBEH

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	76,246.92	0.00	(76,246.92)	(76,246.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,729.00	75,940.00	0.00	0.00	0.00	56,729.00	75,940.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,504.85	5,827.77	0.00	(5,827.77)	(5,827.77)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,228.34	0.00	(31,228.34)	(31,228.34)
611Q90	Post Doc	66,461.00	47,250.00	0.00	4,264.28	0.00	62,196.72	42,985.72
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,525.07	0.00	(30,525.07)	(30,525.07)
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	61,474.00	61,474.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,450.01	0.00	(28,450.01)	(28,450.01)
615NZ0	PAT Unallocated Budget (Bud Only)	61,538.00	61,538.00	0.00	0.00	0.00	61,538.00	61,538.00
617F10	Operating Staff	0.00	0.00	2,665.60	92,544.61	0.00	(92,544.61)	(92,544.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	306.38	0.00	(306.38)	(306.38)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,947.60	0.00	(1,947.60)	(1,947.60)
61SNSH	Student Labor	0.00	0.00	0.00	7,027.75	0.00	(7,027.75)	(7,027.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,448.05	0.00	(2,448.05)	(2,448.05)
*Total: 61 - Salaries and Wages		276,952.00	276,952.00	5,170.45	280,823.68	0.00	(3,871.68)	(3,871.68)
65YF10	Full Fringe Benefit Distr Expe	75,448.00	75,448.00	1,075.76	60,855.71	0.00	14,592.29	14,592.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.42	5,613.69	0.00	(5,613.69)	(5,613.69)
*Total: 65 - Fringe Benefits		75,448.00	75,448.00	1,286.18	66,469.40	0.00	8,978.60	8,978.60
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710200	Foreign Travel	0.00	0.00	0.00	920.33	0.00	(920.33)	(920.33)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,627.71	0.00	(1,627.71)	(1,627.71)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
711100	Supplies-General	39,000.00	39,000.00	0.00	3,955.40	0.00	35,044.60	35,044.60
711146	Supplies-Laboratory	0.00	0.00	0.00	279.43	0.00	(279.43)	(279.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.10	0.00	(1,849.10)	(1,849.10)
7112	Research Supplies	70,098.00	70,098.00	0.00	0.00	0.00	70,098.00	70,098.00
711200	Research Supplies	0.00	0.00	2,147.68	61,030.62	1,466.50	(62,497.12)	(62,497.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI: Hrabak, Estelle M
Sponsor: University of North Carolina
Sponsor ID: 537026
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBEH

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
714000	Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714030	Postage-Express Mail	0.00	0.00	0.00	121.28	0.00	(121.28)	(121.28)
717200	Other Professional Services-General	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
718000	Telecom-General	0.00	0.00	0.00	(63.25)	0.00	63.25	63.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	222.15	0.00	(222.15)	(222.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 71 - Support		114,598.00	114,598.00	2,147.68	71,638.50	1,466.50	41,493.00	41,493.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
740000	Cap Equipment	21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
*Total: 74 - Capitalizable Plant and Equipment		21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
**Total Direct Cost Expenditures		488,878.00	488,878.00	8,604.31	433,047.69	1,466.50	54,363.81	54,363.81
760300	F&A Expenditures	211,278.00	211,278.00	3,958.01	189,869.51	0.00	21,408.49	21,408.49
*Total: 76 - F&A and Internal Allocations		211,278.00	211,278.00	3,958.01	189,869.51	0.00	21,408.49	21,408.49
**Total Indirect Cost Expenditures		211,278.00	211,278.00	3,958.01	189,869.51	0.00	21,408.49	21,408.49
***Total Expenditures		700,156.00	700,156.00	12,562.32	622,917.20	1,466.50	75,772.30	75,772.30
Revenue								
531200	US Colleges & Universities G&C	293,179.00	293,179.00	12,562.32	622,917.20	0.00	(329,738.20)	(329,738.20)
*Total: 53 - Sponsored Programs		293,179.00	293,179.00	12,562.32	622,917.20	0.00	(329,738.20)	(329,738.20)
***Total Revenue		293,179.00	293,179.00	12,562.32	622,917.20	0.00	(329,738.20)	(329,738.20)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI: Hrabak, Estelle M
Sponsor: University of North Carolina
Sponsor ID: 537026
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.050

Fund Information

Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBPBEH	

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBPBEH - PI Estelle Hrabak

[illegible]

Grant 14U389 - FLUORESENCE ALFPHA PROGRAM
Fund 14U389 - FLUORESENCE ALFPHA PROGRAM

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI: Laue, Thomas M
Sponsor: University of Texas at San Antonio
Sponsor ID: 7451-078474
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/25/2001 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCTL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	295.55	28,863.36	0.00	(28,863.36)	(28,863.36)
615NZ0	PAT Unallocated Budget (Bud Only)		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages			35,000.00	35,000.00	295.55	28,863.36	0.00	6,136.64	6,136.64
65YF10	Full Fringe Benefit Distr Expe		12,950.00	12,950.00	119.59	11,245.46	0.00	1,704.54	1,704.54
*Total: 65 - Fringe Benefits			12,950.00	12,950.00	119.59	11,245.46	0.00	1,704.54	1,704.54
710100	Out-of-State Travel		0.00	0.00	0.00	2,669.24	0.00	(2,669.24)	(2,669.24)
710Z00	Travel-Other		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General		10,000.00	10,000.00	0.00	1,363.35	0.00	8,636.65	8,636.65
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	0.00	6,279.00	0.00	(6,279.00)	(6,279.00)
711200	Research Supplies		0.00	0.00	0.00	5,209.67	0.00	(5,209.67)	(5,209.67)
714000	Postage-General		0.00	0.00	0.00	186.73	0.00	(186.73)	(186.73)
714030	Postage-Express Mail		0.00	0.00	0.00	624.75	0.00	(624.75)	(624.75)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,418.75	0.00	(1,418.75)	(1,418.75)
717200	Other Professional Services-General		0.00	0.00	0.00	24,561.90	0.00	(24,561.90)	(24,561.90)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	75.12	0.00	(75.12)	(75.12)
*Total: 71 - Support			15,500.00	15,500.00	0.00	42,388.51	0.00	(26,888.51)	(26,888.51)
740000	Cap Equipment		38,000.00	38,000.00	0.00	2,651.50	0.00	35,348.50	35,348.50
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	7,869.94	0.00	(7,869.94)	(7,869.94)
*Total: 74 - Capitalizable Plant and Equipment			38,000.00	38,000.00	0.00	10,521.44	0.00	27,478.56	27,478.56
**Total Direct Cost Expenditures			101,450.00	101,450.00	415.14	93,018.77	0.00	8,431.23	8,431.23
760300	F&A Expenditures		28,550.00	28,550.00	190.94	37,127.94	0.00	(8,577.94)	(8,577.94)
*Total: 76 - F&A and Internal Allocations			28,550.00	28,550.00	190.94	37,127.94	0.00	(8,577.94)	(8,577.94)
**Total Indirect Cost Expenditures			28,550.00	28,550.00	190.94	37,127.94	0.00	(8,577.94)	(8,577.94)
***Total Expenditures			130,000.00	130,000.00	606.08	130,146.71	0.00	(146.71)	(146.71)
Revenue									
531200	US Colleges & Universities G&C		130,000.00	130,000.00	606.08	130,146.71	0.00	(146.71)	(146.71)
*Total: 53 - Sponsored Programs			130,000.00	130,000.00	606.08	130,146.71	0.00	(146.71)	(146.71)
***Total Revenue			130,000.00	130,000.00	606.08	130,146.71	0.00	(146.71)	(146.71)

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: UF01068
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBEH

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	42,346.83	0.00	(42,346.83)	(42,346.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,607.11	6,065.63	0.00	(6,065.63)	(6,065.63)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,828.58	0.00	(7,828.58)	(7,828.58)
611Q90	Post Doc	60,270.00	60,270.00	3,580.16	18,806.30	0.00	41,463.70	41,463.70
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: 61 - Salaries and Wages		105,650.00	105,650.00	6,187.27	75,047.34	0.00	30,602.66	30,602.66
65YF10	Full Fringe Benefit Distr Expe	34,120.00	34,120.00	984.54	15,733.59	0.00	18,386.41	18,386.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	218.99	1,156.21	0.00	(1,156.21)	(1,156.21)
*Total: 65 - Fringe Benefits		34,120.00	34,120.00	1,203.53	16,889.80	0.00	17,230.20	17,230.20
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	590.00	110.00	(700.00)	(700.00)
711100	Supplies-General	13,500.00	13,500.00	0.00	1,035.69	0.00	12,464.31	12,464.31
7112	Research Supplies	30,918.00	30,918.00	0.00	0.00	0.00	30,918.00	30,918.00
711200	Research Supplies	0.00	0.00	303.00	43,335.33	17.00	(43,352.33)	(43,352.33)
713000	Printing & Copying-General	0.00	0.00	0.00	99.17	0.00	(99.17)	(99.17)
714030	Postage-Express Mail	0.00	0.00	38.43	65.61	0.00	(65.61)	(65.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.00	249.00	(313.00)	(313.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 71 - Support		44,418.00	44,418.00	341.43	45,796.80	376.00	(1,754.80)	(1,754.80)
740000	Cap Equipment	15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
**Total Direct Cost Expenditures		199,188.00	199,188.00	7,732.23	152,204.94	376.00	46,607.06	46,607.06
760300	F&A Expenditures	83,523.00	83,523.00	3,556.82	62,426.22	0.00	21,096.78	21,096.78
*Total: 76 - F&A and Internal Allocations		83,523.00	83,523.00	3,556.82	62,426.22	0.00	21,096.78	21,096.78
**Total Indirect Cost Expenditures		83,523.00	83,523.00	3,556.82	62,426.22	0.00	21,096.78	21,096.78
***Total Expenditures		282,711.00	282,711.00	11,289.05	214,631.16	376.00	67,703.84	67,703.84

Revenue

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: UF01068
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBPBEH

Budget Controls
Equipment Vesting
Idc Waiver

46.00 %

STDBUD
USNH
NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	91,862.00	91,862.00	11,289.05	214,631.16	0.00	(122,769.16)	(122,769.16)
*Total: 53 - Sponsored Programs	91,862.00	91,862.00	11,289.05	214,631.16	0.00	(122,769.16)	(122,769.16)
***Total Revenue	91,862.00	91,862.00	11,289.05	214,631.16	0.00	(122,769.16)	(122,769.16)

Grant 14U394 - Genomics of the Cdpr Gene

Status: Active

Type: Contract

Fund 14U443 - REU Supplement: Function Genomics

FMGR: Hrabak, Estelle M

PI: Hrabak, Estelle M
 Sponsor: University of Florida
 Sponsor ID: UF01068
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Fund Information

Effective Date: 9/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00 %
 IDC Dist To Code: UBPBEH

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
*Total: 61 - Salaries and Wages	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
65YF10 Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	276.00	276.00
*Total: 65 - Fringe Benefits	276.00	276.00	0.00	0.00	0.00	276.00	276.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	489.55	0.00	(489.55)	(489.55)
*Total: 71 - Support	500.00	500.00	0.00	489.55	0.00	10.45	10.45
722210 Participant Sup-Other	0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
**Total Direct Cost Expenditures	4,138.00	4,138.00	0.00	4,803.35	0.00	(665.35)	(665.35)
760300 F&A Expenditures	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
*Total: 76 - F&A and Internal Allocations	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
**Total Indirect Cost Expenditures	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
***Total Expenditures	6,000.00	6,000.00	0.00	6,004.18	0.00	(4.18)	(4.18)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
***Total Revenue	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information
Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 61 - Salaries and Wages		89,044.00	0.00	0.00	0.00	0.00	89,044.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
*Total: 65 - Fringe Benefits		8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
710000	In-State Travel	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
*Total: 71 - Support		55,875.00	0.00	0.00	0.00	0.00	55,875.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
**Total Direct Cost Expenditures		153,665.00	0.00	0.00	7,317.15	0.00	146,347.85	(7,317.15)
760300	F&A Expenditures	68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
*Total: 76 - F&A and Internal Allocations		68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
**Total Indirect Cost Expenditures		68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
***Total Expenditures		221,757.00	0.00	0.00	7,197.09	0.00	214,559.91	(7,197.09)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
***Total Revenue		0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information
Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	23,889.00	23,889.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	45,155.00	45,155.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
617F10	Operating Staff	0.00	0.00	1,051.68	11,024.26	0.00	(11,024.26)	(11,024.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		89,044.00	89,044.00	1,051.68	23,024.26	0.00	66,019.74	66,019.74
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	424.43	4,463.34	0.00	4,282.66	4,282.66
*Total: 65 - Fringe Benefits		8,746.00	8,746.00	424.43	4,463.34	0.00	4,282.66	4,282.66
710000	In-State Travel	13,500.00	13,500.00	0.00	21.00	0.00	13,479.00	13,479.00
710100	Out-of-State Travel	0.00	0.00	1,898.49	9,493.72	0.00	(9,493.72)	(9,493.72)
710300	Conference Registration Fees	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
710305	Registration Fees-Other	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,048.84	0.00	(1,048.84)	(1,048.84)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	18,375.00	18,375.00
711200	Research Supplies	0.00	0.00	(450.00)	11,260.08	0.00	(11,260.08)	(11,260.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	761.80	0.00	(761.80)	(761.80)
714030	Postage-Express Mail	0.00	0.00	0.00	1,137.45	0.00	(1,137.45)	(1,137.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	758.54	0.00	(758.54)	(758.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	231.65	1,285.71	0.00	(1,285.71)	(1,285.71)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,978.64	8,683.00	(13,661.64)	(13,661.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.78	0.00	(77.78)	(77.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
*Total: 71 - Support		55,875.00	55,875.00	1,680.14	32,084.11	8,683.00	15,107.89	15,107.89
**Total Direct Cost Expenditures		153,665.00	153,665.00	3,156.25	59,571.71	8,683.00	85,410.29	85,410.29
760300	F&A Expenditures	68,092.00	68,092.00	1,451.90	26,796.36	0.00	41,295.64	41,295.64
*Total: 76 - F&A and Internal Allocations		68,092.00	68,092.00	1,451.90	26,796.36	0.00	41,295.64	41,295.64
**Total Indirect Cost Expenditures		68,092.00	68,092.00	1,451.90	26,796.36	0.00	41,295.64	41,295.64

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information
Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	221,757.00	221,757.00	4,608.15	86,368.07	8,683.00	126,705.93	126,705.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,608.15	86,368.07	0.00	(86,368.07)	(86,368.07)
*Total: 53 - Sponsored Programs	0.00	0.00	4,608.15	86,368.07	0.00	(86,368.07)	(86,368.07)
***Total Revenue	0.00	0.00	4,608.15	86,368.07	0.00	(86,368.07)	(86,368.07)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U418 - Manfolra II

Status: Active

Type: Contract

Fund 14U418 - Manflora II

FMGR: McDowell, William H.

PI: McDowell, William H.

Sponsor: University of Florida

Sponsor ID: SC010649-1-1

Resp Org: UBNRES

FRAGRNT Start/End Date: 04/16/2002 - 12/12/2004

Fund Information

Effective Date: 4/16/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

CFDA #: NONE

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	466.23	10,235.78	0.00	(10,235.78)	(10,235.78)
615NZ0	PAT Unallocated Budget (Bud Only)	10,047.00	10,047.00	0.00	0.00	0.00	10,047.00	10,047.00
*Total: 61 - Salaries and Wages		10,047.00	10,047.00	466.23	10,235.78	0.00	(188.78)	(188.78)
65YF10	Full Fringe Benefit Distr Expe	3,697.00	3,697.00	188.16	4,094.59	0.00	(397.59)	(397.59)
*Total: 65 - Fringe Benefits		3,697.00	3,697.00	188.16	4,094.59	0.00	(397.59)	(397.59)
710000	In-State Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	644.09	0.00	(644.09)	(644.09)
710200	Foreign Travel	0.00	0.00	0.00	1,610.36	0.00	(1,610.36)	(1,610.36)
7112	Research Supplies	5,951.00	5,951.00	0.00	0.00	0.00	5,951.00	5,951.00
711200	Research Supplies	0.00	0.00	0.00	973.76	0.00	(973.76)	(973.76)
714030	Postage-Express Mail	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
*Total: 71 - Support		23,951.00	23,951.00	0.00	3,446.21	0.00	20,504.79	20,504.79
**Total Direct Cost Expenditures		37,695.00	37,695.00	654.39	17,776.58	0.00	19,918.42	19,918.42
***Total Expenditures		37,695.00	37,695.00	654.39	17,776.58	0.00	19,918.42	19,918.42
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	654.39	17,776.58	0.00	(17,776.58)	(17,776.58)
*Total: 53 - Sponsored Programs		0.00	0.00	654.39	17,776.58	0.00	(17,776.58)	(17,776.58)
***Total Revenue		0.00	0.00	654.39	17,776.58	0.00	(17,776.58)	(17,776.58)

Grant 14U420 - Rabbitt Identification Using Restri
Fund 14U420 - Rabbit Identification Using Enzymes

Status: Active

Type: Contract

FMGR: Litvaitis, Marianne K

PI: Litvaitis, Marianne K
Sponsor: Connecticut, State of
Sponsor ID: 1011995498
Resp Org: UBZOOM
FRAGRNT Start/End Date: 11/01/2001 - 12/31/2003

CFDA #: 66.000

Fund Information

Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOM 46.00 %
IDC Dist To Code: UBZOMA

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
*Total: 61 - Salaries and Wages	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	133.00	0.00	0.00	0.00	0.00	133.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
*Total: 65 - Fringe Benefits	0.00	133.00	0.00	131.20	0.00	(131.20)	1.80
7112 Research Supplies	0.00	970.00	0.00	0.00	0.00	0.00	970.00
711200 Research Supplies	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
*Total: 71 - Support	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
**Total Direct Cost Expenditures	0.00	2,703.00	0.00	2,701.20	0.00	(2,701.20)	1.80
760300 F&A Expenditures	0.00	1,217.00	0.00	1,218.62	0.00	(1,218.62)	(1.62)
*Total: 76 - F&A and Internal Allocations	0.00	1,217.00	0.00	1,218.62	0.00	(1,218.62)	(1.62)
**Total Indirect Cost Expenditures	0.00	1,217.00	0.00	1,218.62	0.00	(1,218.62)	(1.62)
***Total Expenditures	0.00	3,920.00	0.00	3,919.82	0.00	(3,919.82)	0.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,919.82	0.00	(3,919.82)	(3,919.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,919.82	0.00	(3,919.82)	(3,919.82)
***Total Revenue	0.00	0.00	0.00	3,919.82	0.00	(3,919.82)	(3,919.82)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U421 - Survey of the Nutrient Status of Or

Fund 14U421 - Survey Nutrient Status Organic Farm

Status: Active

Type: Contract

FMGR: Kopsell, Dean A

PI: Kopsell, Dean A

Sponsor: University of Connecticut

Sponsor ID:

Resp Org: UBNRES

FRAGRNT Start/End Date: 03/01/2001 - 11/30/2003

CFDA #: 10.000

Fund Information

Effective Date: 4/22/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Org UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,390.20	0.00	(1,390.20)	(1,390.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,043.00	2,043.00	0.00	0.00	0.00	2,043.00	2,043.00
*Total: 61 - Salaries and Wages		2,043.00	2,043.00	0.00	1,397.70	0.00	645.30	645.30
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	172.00	172.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.08	0.00	(116.08)	(116.08)
*Total: 65 - Fringe Benefits		172.00	172.00	0.00	116.08	0.00	55.92	55.92
710000	In-State Travel	1,000.00	1,000.00	0.00	500.85	0.00	499.15	499.15
710100	Out-of-State Travel	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
7112	Research Supplies	875.00	875.00	0.00	0.00	0.00	875.00	875.00
711200	Research Supplies	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
*Total: 71 - Support		1,875.00	1,875.00	0.00	1,085.28	0.00	789.72	789.72
**Total Direct Cost Expenditures		4,090.00	4,090.00	0.00	2,599.06	0.00	1,490.94	1,490.94
***Total Expenditures		4,090.00	4,090.00	0.00	2,599.06	0.00	1,490.94	1,490.94
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,599.06	0.00	(2,599.06)	(2,599.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,599.06	0.00	(2,599.06)	(2,599.06)
***Total Revenue		0.00	0.00	0.00	2,599.06	0.00	(2,599.06)	(2,599.06)

Grant 14U423 - Soil Aggregation
Fund 14U423 - Soil Aggregation

Status: Active
FMGR: Frey, Serita D
Type: Contract

PI:	Frey, Serita D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	4/30/2002	Approved For Preaward	NO
Sponsor ID:	S03059	CFDA #: 10.200	Term Date:		Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2005		Rev Account:	531200	Idc Waiver	NO

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,661.40	0.00	(30,661.40)	(30,661.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,333.00	16,239.00	0.00	0.00	0.00	5,333.00	16,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,998.25	9,702.32	0.00	(9,702.32)	(9,702.32)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	510.59	0.00	(510.59)	(510.59)
611Q90	Post Doc	32,000.00	40,000.00	0.00	5,374.03	0.00	26,625.97	34,625.97
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,207.00	0.00	0.00	0.00	0.00	18,207.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,333.00	0.00	(5,333.00)	(5,333.00)
*Total: 61 - Salaries and Wages		37,333.00	74,446.00	4,998.25	51,581.34	0.00	(14,248.34)	22,864.66
65YF10	Full Fringe Benefit Distr Expe	8,597.00	18,916.00	0.00	9,255.57	0.00	(658.57)	9,660.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	419.86	1,297.74	0.00	(1,297.74)	(1,297.74)
*Total: 65 - Fringe Benefits		8,597.00	18,916.00	419.86	10,553.31	0.00	(1,956.31)	8,362.69
710	Travel	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
7112	Research Supplies	3,339.00	6,839.00	0.00	0.00	0.00	3,339.00	6,839.00
711200	Research Supplies	0.00	0.00	0.00	5,725.77	26.50	(5,752.27)	(5,752.27)
713000	Printing & Copying-General	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713015	Printing & Copying-Departmental	0.00	0.00	5.30	11.00	0.00	(11.00)	(11.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	28.04	42.54	0.00	(42.54)	(42.54)
714030	Postage-Express Mail	0.00	0.00	0.00	38.48	0.00	(38.48)	(38.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
*Total: 71 - Support		4,839.00	9,839.00	178.34	6,132.07	26.50	(1,319.57)	3,680.43
**Total Direct Cost Expenditures		50,769.00	103,201.00	5,596.45	68,266.72	26.50	(17,524.22)	34,907.78
760300	F&A Expenditures	22,846.00	46,798.00	2,574.37	30,886.21	0.00	(8,040.21)	15,911.79
*Total: 76 - F&A and Internal Allocations		22,846.00	46,798.00	2,574.37	30,886.21	0.00	(8,040.21)	15,911.79
**Total Indirect Cost Expenditures		22,846.00	46,798.00	2,574.37	30,886.21	0.00	(8,040.21)	15,911.79
***Total Expenditures		73,615.00	149,999.00	8,170.82	99,152.93	26.50	(25,564.43)	50,819.57
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,170.82	99,152.93	0.00	(99,152.93)	(99,152.93)
*Total: 53 - Sponsored Programs		0.00	0.00	8,170.82	99,152.93	0.00	(99,152.93)	(99,152.93)

Grant 14U423 - Soil Aggregation
Fund 14U423 - Soil Aggregation

Status: Active
FMGR: Frey, Serita D

Type: Contract

PI: Frey, Serita D
Sponsor: Kansas State University
Sponsor ID: S03059
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2002 - 08/31/2005

CFDA #: 10.200

Fund Information
Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRSF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,170.82	99,152.93	0.00	(99,152.93)	(99,152.93)

Grant 14U426 - Integrated Aquaculture System

Status: Active

Type: Contract

Fund 14U426 - Integrated Aquaculture System

FMGR: Neefus, Christopher D

PI: Neefus, Christopher D
 Sponsor: University of Connecticut
 Sponsor ID: FRS#522900
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UBPNBF

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UBPNBF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
*Total: 61 - Salaries and Wages		40,158.00	25,575.00	0.00	15,040.00	0.00	25,118.00	10,535.00
65YF10	Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
*Total: 65 - Fringe Benefits		4,294.00	1,858.00	0.00	987.28	0.00	3,306.72	870.72
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
711100	Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000	Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		10,300.00	10,300.00	0.00	16,194.31	0.00	(5,894.31)	(5,894.31)
721100	Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
*Total: 72 - Student and/or Participant Support		15,000.00	0.00	0.00	175.25	0.00	14,824.75	(175.25)
730001	Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002	Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 73 - Subcontracts		36,000.00	29,000.00	0.00	29,000.00	0.00	7,000.00	0.00
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
*Total: 74 - Capitalizable Plant and Equipment		10,080.00	10,080.00	0.00	16,849.53	0.00	(6,769.53)	(6,769.53)
**Total Direct Cost Expenditures		115,832.00	76,813.00	0.00	78,246.37	0.00	37,585.63	(1,433.37)
760300	F&A Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information
Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
**Total Indirect Cost Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
***Total Expenditures	139,427.00	94,164.00	0.00	94,163.99	0.00	45,263.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total Revenue	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information
Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: 14ZCLR

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
*Total: 61 - Salaries and Wages		0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
*Total: 65 - Fringe Benefits		0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
721100	Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 72 - Student and/or Participant Support		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
730001	Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 73 - Subcontracts		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
**Total Direct Cost Expenditures		0.00	39,019.00	0.00	0.00	0.00	0.00	39,019.00
760300	F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
*Total: 76 - F&A and Internal Allocations		0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
**Total Indirect Cost Expenditures		0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total Expenditures		0.00	45,263.00	0.00	0.00	0.00	0.00	45,263.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Active

Type: Contract

Fund 14U430 - Nanoparticles & Blood-Brain Barrier

FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Effective Date:	4/28/2004	Approved For Preaward	NO
Sponsor ID:	0005000488	Term Date:		Budget Controls	STDBUD
Resp Org:	UBANSC	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003	Rev Account:	531200	Idc Waiver	YES
	CFDA #: NONE				

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: 61 - Salaries and Wages		4,500.00	4,500.00	0.00	4,498.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
*Total: 65 - Fringe Benefits		369.00	369.00	0.00	333.99	0.00	35.01	35.01
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
*Total: 71 - Support		3,700.00	3,700.00	0.00	3,737.01	0.00	(37.01)	(37.01)
**Total Direct Cost Expenditures		8,569.00	8,569.00	0.00	8,569.00	0.00	0.00	0.00
***Total Expenditures		8,569.00	8,569.00	0.00	8,569.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total Revenue		0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)

Grant 14U437 - Cholesterol vs Saturated Fat
Fund 14U437 - Cholesterol vs Saturated Fat

Status: Active
FMGR: Foxall, Thomas L
Type: Contract

PI:	Foxall, Thomas L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell		Effective Date:	9/30/2001	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	08-08972	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASTF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2001 - 03/31/2003		Rev Account:	531200			Idc Waiver	NO

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 61 - Salaries and Wages		0.00	8,500.00	0.00	9,000.00	0.00	(9,000.00)	(500.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	697.00	0.00	0.00	0.00	0.00	697.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: 65 - Fringe Benefits		0.00	697.00	0.00	738.00	0.00	(738.00)	(41.00)
7112	Research Supplies	0.00	4,843.00	0.00	0.00	0.00	0.00	4,843.00
711200	Research Supplies	0.00	0.00	0.00	4,046.80	0.00	(4,046.80)	(4,046.80)
714030	Postage-Express Mail	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
717200	Other Professional Services-General	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 71 - Support		0.00	4,843.00	0.00	4,302.01	0.00	(4,302.01)	540.99
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures		0.00	14,040.00	0.00	14,040.00	0.00	(14,040.00)	(0.00)
760300	F&A Expenditures	0.00	1,404.00	0.00	1,404.00	0.00	(1,404.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,404.00	0.00	1,404.00	0.00	(1,404.00)	0.00
**Total Indirect Cost Expenditures		0.00	1,404.00	0.00	1,404.00	0.00	(1,404.00)	0.00
***Total Expenditures		0.00	15,444.00	0.00	15,444.00	0.00	(15,444.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	15,444.00	0.00	(15,444.00)	(15,444.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,444.00	0.00	(15,444.00)	(15,444.00)
***Total Revenue		0.00	0.00	0.00	15,444.00	0.00	(15,444.00)	(15,444.00)

Grant 14U437 - Cholesterol vs Saturated Fat
Fund 14U437 - Cholesterol vs Saturated Fat

Status: Active
FMGR: Foxall, Thomas L

Type: Contract

PI: Foxall, Thomas L
Sponsor: University of Massachusetts at Lowell
Sponsor ID: 08-08972 CFDA #: 10.000
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/30/2001 - 03/31/2003

Fund Information
Effective Date: 9/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBASTF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDETK - PI Thomas Kelly

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
760300	F&A Expenditures		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total Expenditures			0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total Revenue			0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)

Grant 14U438 - Water Quality and Property Value
Fund 14U438 - Water Quality and Property Value

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 10.664

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,500.05	0.00	(18,500.05)	(18,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	47,410.00	47,410.00	0.00	0.00	0.00	47,410.00	47,410.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,978.00	0.00	(3,978.00)	(3,978.00)
*Total: 61 - Salaries and Wages		47,410.00	47,410.00	0.00	26,479.71	0.00	20,930.29	20,930.29
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	770.00	770.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	667.09	0.00	(667.09)	(667.09)
*Total: 65 - Fringe Benefits		770.00	770.00	0.00	667.09	0.00	102.91	102.91
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.73	0.00	(696.73)	(696.73)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,744.89	0.00	(9,744.89)	(9,744.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
*Total: 71 - Support		9,000.00	9,000.00	0.00	10,460.22	0.00	(1,460.22)	(1,460.22)
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,128.25	0.00	(11,128.25)	(11,128.25)
*Total: 72 - Student and/or Participant Support		15,820.00	15,820.00	0.00	11,128.25	0.00	4,691.75	4,691.75
**Total Direct Cost Expenditures		73,000.00	73,000.00	0.00	48,735.27	0.00	24,264.73	24,264.73
***Total Expenditures		73,000.00	73,000.00	0.00	48,735.27	0.00	24,264.73	24,264.73
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	48,735.27	0.00	(48,735.27)	(48,735.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	48,735.27	0.00	(48,735.27)	(48,735.27)
***Total Revenue		0.00	0.00	0.00	48,735.27	0.00	(48,735.27)	(48,735.27)

Grant 14U446 - Ring Current Modeling
Fund 14U446 - Ring Current Modeling

Status: Active
FMGR: Jordanova, Vania K

Type: Contract

PI: Jordanova, Vania K
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 0965 G CB890 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/15/2002 - 04/14/2005

Fund Information

Effective Date: 10/22/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

[illegible]

Grant 14U448 - Consequences of deletrious Mutation

Status: Active

Type: Consortium

Fund 14U448 - Consequences of Deletrious Mutation

FMGR: Thomas, William K

PI: Thomas, William K
 Sponsor: Indiana University
 Sponsor ID: NONE
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 93.862

Fund Information

Effective Date: 8/2/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBDHWT

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,250.00	51,250.00	0.00	0.00	0.00	51,250.00	51,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,244.86	11,244.86	0.00	(11,244.86)	(11,244.86)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,677.33	0.00	(10,677.33)	(10,677.33)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	0.00	(4,961.85)	13,893.30	0.00	(13,893.30)	(13,893.30)
615NZ0	PAT Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
*Total: 61 - Salaries and Wages		106,050.00	106,050.00	6,283.01	53,415.64	0.00	52,634.36	52,634.36
65YF10	Full Fringe Benefit Distr Expe	31,044.00	31,044.00	(2,009.55)	5,626.78	0.00	25,417.22	25,417.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	944.57	2,213.70	0.00	(2,213.70)	(2,213.70)
*Total: 65 - Fringe Benefits		31,044.00	31,044.00	(1,064.98)	7,840.48	0.00	23,203.52	23,203.52
7112	Research Supplies	58,550.00	58,550.00	0.00	0.00	0.00	58,550.00	58,550.00
711200	Research Supplies	368.00	0.00	6,957.05	86,964.54	39.00	(86,635.54)	(87,003.54)
714030	Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
*Total: 71 - Support		58,918.00	58,550.00	6,957.05	87,002.24	39.00	(28,123.24)	(28,491.24)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,249.90	0.00	(7,249.90)	(7,249.90)
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	7,249.90	0.00	450.10	450.10
**Total Direct Cost Expenditures		203,712.00	203,344.00	12,175.08	155,508.26	39.00	48,164.74	47,796.74
760300	F&A Expenditures	89,002.00	89,002.00	5,229.04	67,443.77	0.00	21,558.23	21,558.23
*Total: 76 - F&A and Internal Allocations		89,002.00	89,002.00	5,229.04	67,443.77	0.00	21,558.23	21,558.23
**Total Indirect Cost Expenditures		89,002.00	89,002.00	5,229.04	67,443.77	0.00	21,558.23	21,558.23
***Total Expenditures		292,714.00	292,346.00	17,404.12	222,952.03	39.00	69,722.97	69,354.97
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,596.54	222,952.03	0.00	(222,952.03)	(222,952.03)
*Total: 53 - Sponsored Programs		0.00	0.00	16,596.54	222,952.03	0.00	(222,952.03)	(222,952.03)
***Total Revenue		0.00	0.00	16,596.54	222,952.03	0.00	(222,952.03)	(222,952.03)

Grant 14U450 - Bluefish Stock Assessment
Fund 14U450 - Blue Fish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Contract

PI: Cooper, Andrew B
Sponsor: Rutgers University
Sponsor ID: 1500
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 11.455

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25
IDC Dist To Code: UBNRAC

25.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBNRAC - PI Andrew Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,353.06	0.00	(12,353.06)	(12,353.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	22,222.00	22,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,868.94	0.00	(9,868.94)	(9,868.94)
*Total: 61 - Salaries and Wages		22,222.00	22,222.00	0.00	22,222.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,989.00	4,989.00	0.00	4,933.59	0.00	55.41	55.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	828.99	0.00	(828.99)	(828.99)
*Total: 65 - Fringe Benefits		4,989.00	4,989.00	0.00	5,762.58	0.00	(773.58)	(773.58)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	269.45	0.00	(269.45)	(269.45)
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support		1,800.00	1,800.00	0.00	269.45	0.00	1,530.55	1,530.55
**Total Direct Cost Expenditures		29,011.00	29,011.00	0.00	28,254.03	0.00	756.97	756.97
760300	F&A Expenditures	7,253.00	7,253.00	0.00	7,063.54	0.00	189.46	189.46
*Total: 76 - F&A and Internal Allocations		7,253.00	7,253.00	0.00	7,063.54	0.00	189.46	189.46
**Total Indirect Cost Expenditures		7,253.00	7,253.00	0.00	7,063.54	0.00	189.46	189.46
***Total Expenditures		36,264.00	36,264.00	0.00	35,317.57	0.00	946.43	946.43
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	35,317.57	0.00	(35,317.57)	(35,317.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,317.57	0.00	(35,317.57)	(35,317.57)
***Total Revenue		0.00	0.00	0.00	35,317.57	0.00	(35,317.57)	(35,317.57)

Grant 14U450 - Bluefish Stock Assessment
Fund 14U450 - Blue Fish Stock Assessment

Status: Active
FMGR: Cooper, Andrew B

Type: Contract

PI: Cooper, Andrew B
Sponsor: Rutgers University
Sponsor ID: 1500
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 11.455

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UBNRAC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

[illegible]

PI: Smick-Attisano, Regina A.
Sponsor: NH Technical College & Institute
Sponsor ID: 35075
Resp Org: UBTSAS
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 84.048

Fund Information
Effective Date: 1/7/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5
IDC Dist To Code: UBTSRS

5.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UBTSRS - PI Regina Smick-Attisano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	19,700.79	0.00	(19,700.79)	(19,700.79)
615NZ0	PAT Unallocated Budget (Bud Only)		18,683.54	18,683.54	0.00	0.00	0.00	18,683.54	18,683.54
*Total: 61 - Salaries and Wages			18,683.54	18,683.54	0.00	19,700.79	0.00	(1,017.25)	(1,017.25)
65YF10	Full Fringe Benefit Distr Expe		7,380.00	7,380.00	0.00	7,788.84	0.00	(408.84)	(408.84)
*Total: 65 - Fringe Benefits			7,380.00	7,380.00	0.00	7,788.84	0.00	(408.84)	(408.84)
711124	Supplies-Instructional Supplies		6,373.09	6,373.09	0.00	0.00	0.00	6,373.09	6,373.09
711200	Research Supplies		0.00	0.00	0.00	4,696.97	0.00	(4,696.97)	(4,696.97)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 71 - Support			6,373.09	6,373.09	0.00	4,946.97	0.00	1,426.12	1,426.12
**Total Direct Cost Expenditures			32,436.63	32,436.63	0.00	32,436.60	0.00	0.03	0.03
760300	F&A Expenditures		1,621.83	1,621.83	0.00	1,621.85	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations			1,621.83	1,621.83	0.00	1,621.85	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures			1,621.83	1,621.83	0.00	1,621.85	0.00	(0.02)	(0.02)
***Total Expenditures			34,058.46	34,058.46	0.00	34,058.45	0.00	0.01	0.01
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	34,058.45	0.00	(34,058.45)	(34,058.45)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,058.45	0.00	(34,058.45)	(34,058.45)
***Total Revenue			0.00	0.00	0.00	34,058.45	0.00	(34,058.45)	(34,058.45)

Status: Active
FMGR: Neefus, Christopher D

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 3963
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBPBNF	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS	College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		24,759.00	24,759.00	0.00	19,697.85	0.00	5,061.15	5,061.15
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
*Total: 65 - Fringe Benefits		1,408.00	1,408.00	0.00	1,557.13	0.00	(149.13)	(149.13)
710100	Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200	Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000	Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030	Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200	Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
*Total: 71 - Support		2,746.00	2,746.00	0.00	7,439.15	0.00	(4,693.15)	(4,693.15)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
**Total Direct Cost Expenditures		28,913.00	28,913.00	0.00	28,968.53	0.00	(55.53)	(55.53)
760300	F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
*Total: 76 - F&A and Internal Allocations		7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
**Total Indirect Cost Expenditures		7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
***Total Expenditures		36,429.00	36,429.00	0.00	36,428.98	0.00	0.02	0.02

Revenue

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 3963
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
***Total Revenue		0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 3963
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 11.417

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
*Total: 61 - Salaries and Wages		4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
*Total: 65 - Fringe Benefits		1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
**Total Direct Cost Expenditures		6,773.00	6,773.00	0.00	0.00	0.00	6,773.00	6,773.00
760300	F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
*Total: 76 - F&A and Internal Allocations		1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
**Total Indirect Cost Expenditures		1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total Expenditures		8,534.00	8,534.00	0.00	0.00	0.00	8,534.00	8,534.00

Grant 14U462 - Immune Mechanism Controlling Inflam
Fund 14U462 - Immune Mechanism Controlling Inflam

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UBNRAR

45.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,313.57	0.00	(10,313.57)	(10,313.57)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
614F10	Academic Administrator	0.00	0.00	0.00	1,232.00	0.00	(1,232.00)	(1,232.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	21,545.61	0.00	(21,545.61)	(21,545.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,926.27	0.00	(4,926.27)	(4,926.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,430.27	0.00	(5,430.27)	(5,430.27)
710000	In-State Travel	0.00	0.00	0.00	82.38	0.00	(82.38)	(82.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,687.00	0.00	(1,687.00)	(1,687.00)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,963.54	0.00	(2,963.54)	(2,963.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,148.09	0.00	(1,148.09)	(1,148.09)
711100	Supplies-General	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
7112	Research Supplies	0.00	26,058.00	0.00	0.00	0.00	0.00	26,058.00
711200	Research Supplies	0.00	0.00	0.00	24,891.96	0.00	(24,891.96)	(24,891.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,268.56	0.00	(2,268.56)	(2,268.56)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	159.80	0.00	(159.80)	(159.80)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	489.55	0.00	(489.55)	(489.55)
*Total: 71 - Support		0.00	26,058.00	0.00	33,713.81	0.00	(33,713.81)	(7,655.81)
740000	Cap Equipment	0.00	200,000.00	0.00	149,733.02	0.00	(149,733.02)	50,266.98
*Total: 74 - Capitalizable Plant and Equipment		0.00	200,000.00	0.00	149,733.02	0.00	(149,733.02)	50,266.98
**Total Direct Cost Expenditures		0.00	226,058.00	0.00	210,422.71	0.00	(210,422.71)	15,635.29
760300	F&A Expenditures	0.00	11,987.00	0.00	27,310.35	0.00	(27,310.35)	(15,323.35)
*Total: 76 - F&A and Internal Allocations		0.00	11,987.00	0.00	27,310.35	0.00	(27,310.35)	(15,323.35)
**Total Indirect Cost Expenditures		0.00	11,987.00	0.00	27,310.35	0.00	(27,310.35)	(15,323.35)
***Total Expenditures		0.00	238,045.00	0.00	237,733.06	0.00	(237,733.06)	311.94
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	237,733.06	0.00	(237,733.06)	(237,733.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	237,733.06	0.00	(237,733.06)	(237,733.06)

Grant 14U462 - Immune Mechanism Controlling Inflammation

Fund 14U462 - Immune Mechanism Controlling Inflammation

Status: Active

Type: Contract

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A

Sponsor: Dartmouth College

Sponsor ID: 530690.570

Resp Org: UBNRES

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 93.389

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist To Code: UBNRAR

45.00 %

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	237,733.06	0.00	(237,733.06)	(237,733.06)

Grant 14U462 - Immune Mechanism Controlling Inflammation
Fund 15C308 - Immune Mechanism Controlling Inflammation

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 93.389

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: 14ZCLR

45.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00
**Total Direct Cost Expenditures		(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00
***Total Expenditures		(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00

Grant 14U464 - Molecular Regulation Endotoxin Resp
Fund 14U464 - Molecular Regulation Endotoxin Resp

Status: Active
FMGR: Pistole, Thomas G

Type: Contract

PI: Pistole, Thomas G
Sponsor: Dartmouth College
Sponsor ID: 5-30573.5700
Resp Org: UBMICR
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UBMITP
45.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,856.00	0.00	0.00	0.00	0.00	8,856.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,856.00	0.00	(8,856.00)	(8,856.00)
*Total: 61 - Salaries and Wages		0.00	8,856.00	0.00	8,856.00	0.00	(8,856.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	744.00	0.00	289.11	0.00	(289.11)	454.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	447.74	0.00	(447.74)	(447.74)
*Total: 65 - Fringe Benefits		0.00	744.00	0.00	736.85	0.00	(736.85)	7.15
**Total Direct Cost Expenditures		0.00	9,600.00	0.00	9,592.85	0.00	(9,592.85)	7.15
760300	F&A Expenditures	0.00	4,319.00	0.00	4,316.78	0.00	(4,316.78)	2.22
*Total: 76 - F&A and Internal Allocations		0.00	4,319.00	0.00	4,316.78	0.00	(4,316.78)	2.22
**Total Indirect Cost Expenditures		0.00	4,319.00	0.00	4,316.78	0.00	(4,316.78)	2.22
***Total Expenditures		0.00	13,919.00	0.00	13,909.63	0.00	(13,909.63)	9.37
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,909.63	0.00	(13,909.63)	(13,909.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,909.63	0.00	(13,909.63)	(13,909.63)
***Total Revenue		0.00	0.00	0.00	13,909.63	0.00	(13,909.63)	(13,909.63)

PI: McDowell, William H.
Sponsor: University of Connecticut
Sponsor ID: 3979
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

CFDA #: 66.500

Fund Information
Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBNRWM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,072.00	28,072.00	0.00	0.00	0.00	28,072.00	28,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,079.35	4,079.35	0.00	(4,079.35)	(4,079.35)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,188.49	4,188.49	0.00	(4,188.49)	(4,188.49)
615F10	PAT	0.00	0.00	3,429.47	46,110.26	0.00	(46,110.26)	(46,110.26)
615NZ0	PAT Unallocated Budget (Bud Only)	108,416.00	108,416.00	0.00	0.00	0.00	108,416.00	108,416.00
617F10	Operating Staff	0.00	0.00	2,632.00	8,119.25	0.00	(8,119.25)	(8,119.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,040.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,833.03	0.00	(13,833.03)	(13,833.03)
*Total: 61 - Salaries and Wages		204,488.00	204,488.00	15,369.31	77,370.38	0.00	127,117.62	127,117.62
65YF10	Full Fringe Benefit Distr Expe	45,919.00	45,919.00	2,446.24	21,772.29	0.00	24,146.71	24,146.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	781.84	781.84	0.00	(781.84)	(781.84)
*Total: 65 - Fringe Benefits		45,919.00	45,919.00	3,228.08	22,554.13	0.00	23,364.87	23,364.87
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	199.92	550.78	0.00	(550.78)	(550.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,100.87	0.00	(1,100.87)	(1,100.87)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	163.48	1,449.42	0.00	(1,449.42)	(1,449.42)
711100	Supplies-General	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	113.12	0.00	(113.12)	(113.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	28,345.00	28,345.00	0.00	0.00	0.00	28,345.00	28,345.00
711200	Research Supplies	0.00	0.00	3,006.02	11,102.87	0.00	(11,102.87)	(11,102.87)
713005	Printing & Copying-Campus	0.00	0.00	0.00	346.56	0.00	(346.56)	(346.56)
713015	Printing & Copying-Departmental	0.00	0.00	33.20	33.20	0.00	(33.20)	(33.20)
714005	Postage-Campus Mail Services	0.00	0.00	6.83	20.67	0.00	(20.67)	(20.67)
714030	Postage-Express Mail	0.00	0.00	9.40	9.40	0.00	(9.40)	(9.40)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	13.99	13.99	0.00	(13.99)	(13.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	15.64	0.00	(15.64)	(15.64)
*Total: 71 - Support		77,345.00	77,345.00	3,433.19	15,757.20	0.00	61,587.80	61,587.80
721100	Assistantships	24,022.00	24,022.00	0.00	0.00	0.00	24,022.00	24,022.00

Grant 14U465 - Connecticut River Airshed-Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Connecticut
Sponsor ID: 3979
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2007

CFDA #: 66.500

Fund Information
Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		24,022.00	24,022.00	0.00	0.00	0.00	24,022.00	24,022.00
740000	Cap Equipment	69,000.00	69,000.00	35,497.37	44,175.68	0.00	24,824.32	24,824.32
*Total: 74 - Capitalizable Plant and Equipment		69,000.00	69,000.00	35,497.37	44,175.68	0.00	24,824.32	24,824.32
**Total Direct Cost Expenditures		420,774.00	420,774.00	57,527.95	159,857.39	0.00	260,916.61	260,916.61
760300	F&A Expenditures	149,226.00	149,226.00	10,134.06	52,788.52	0.00	96,437.48	96,437.48
*Total: 76 - F&A and Internal Allocations		149,226.00	149,226.00	10,134.06	52,788.52	0.00	96,437.48	96,437.48
**Total Indirect Cost Expenditures		149,226.00	149,226.00	10,134.06	52,788.52	0.00	96,437.48	96,437.48
***Total Expenditures		570,000.00	570,000.00	67,662.01	212,645.91	0.00	357,354.09	357,354.09
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	67,662.01	212,645.91	0.00	(212,645.91)	(212,645.91)
*Total: 53 - Sponsored Programs		0.00	0.00	67,662.01	212,645.91	0.00	(212,645.91)	(212,645.91)
***Total Revenue		0.00	0.00	67,662.01	212,645.91	0.00	(212,645.91)	(212,645.91)

Grant 14U466 - Culture Methods Commerical Smelt

Status: Active

Type: Grant

Fund 14U466 - Culture Methods Commerical Smelt

FMGR: Berlinsky, David L

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/1/2003	Approved For Preaward	NO
Sponsor ID:	557005	Term Date:		Budget Controls	A110
Resp Org:	UBZOO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Rev Account:	531200	Idc Waiver	NO
	CFDA #: 10.000				

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,191.00	17,191.00	0.00	0.00	0.00	17,191.00	17,191.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.65	7,168.66	0.00	(7,168.66)	(7,168.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,125.05	0.00	(3,125.05)	(3,125.05)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
616F10 Extension Educator	0.00	0.00	0.00	7,650.05	0.00	(7,650.05)	(7,650.05)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	3.90	3.90	0.00	(3.90)	(3.90)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,472.00	1,472.00	0.00	(1,472.00)	(1,472.00)
61SNSH Student Labor	0.00	0.00	1,280.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
*Total: 61 - Salaries and Wages	43,101.00	43,101.00	4,909.55	24,699.69	0.00	18,401.31	18,401.31
65YF10 Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	3,098.24	0.00	879.76	879.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	304.89	1,058.94	0.00	(1,058.94)	(1,058.94)
*Total: 65 - Fringe Benefits	3,978.00	3,978.00	304.89	4,157.18	0.00	(179.18)	(179.18)
710 Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	205.84	0.00	(205.84)	(205.84)
710400 Student or Non-Emp Travel	0.00	0.00	5.00	1,830.61	0.00	(1,830.61)	(1,830.61)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	171.53	2,892.80	0.00	(2,892.80)	(2,892.80)
714030 Postage-Express Mail	0.00	0.00	0.00	66.04	0.00	(66.04)	(66.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	205.60	251.60	0.00	(251.60)	(251.60)
717200 Other Professional Services-General	0.00	0.00	2,000.00	8,700.00	0.00	(8,700.00)	(8,700.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.32	0.00	(104.32)	(104.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 71 - Support	19,750.00	19,750.00	2,382.13	14,182.21	0.00	5,567.79	5,567.79
**Total Direct Cost Expenditures	66,829.00	66,829.00	7,596.57	43,039.08	0.00	23,789.92	23,789.92
***Total Expenditures	66,829.00	66,829.00	7,596.57	43,039.08	0.00	23,789.92	23,789.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,596.57	43,039.08	0.00	(43,039.08)	(43,039.08)
*Total: 53 - Sponsored Programs	0.00	0.00	7,596.57	43,039.08	0.00	(43,039.08)	(43,039.08)

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI: Berlinsky, David L
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: 557005
Resp Org: UBZOOM
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 10.000

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,596.57	43,039.08	0.00	(43,039.08)	(43,039.08)

PI: Rosenberg, Andrew A
Sponsor: University of Southern Maine
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15
IDC Dist To Code: UBNRAR

15.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,938.30	0.00	(13,938.30)	(13,938.30)
*Total: 71 - Support		17,391.00	17,391.00	0.00	13,938.30	0.00	3,452.70	3,452.70
722210	Participant Sup-Other	0.00	0.00	3,452.70	3,452.70	0.00	(3,452.70)	(3,452.70)
*Total: 72 - Student and/or Participant Support		0.00	0.00	3,452.70	3,452.70	0.00	(3,452.70)	(3,452.70)
**Total Direct Cost Expenditures		17,391.00	17,391.00	3,452.70	17,391.00	0.00	0.00	0.00
760300	F&A Expenditures	2,609.00	2,609.00	517.90	2,608.64	0.00	0.36	0.36
*Total: 76 - F&A and Internal Allocations		2,609.00	2,609.00	517.90	2,608.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures		2,609.00	2,609.00	517.90	2,608.64	0.00	0.36	0.36
***Total Expenditures		20,000.00	20,000.00	3,970.60	19,999.64	0.00	0.36	0.36
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,970.60	19,999.64	0.00	(19,999.64)	(19,999.64)
*Total: 53 - Sponsored Programs		0.00	0.00	3,970.60	19,999.64	0.00	(19,999.64)	(19,999.64)
***Total Revenue		0.00	0.00	3,970.60	19,999.64	0.00	(19,999.64)	(19,999.64)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 14U472 - Dartmouth COBRE Mass Spect Match
Fund 14U472 - COBRE Mass Spect Match

Status: Active
FMGR: Rosenberg, Andrew A

Type: Other

PI: Rosenberg, Andrew A

Sponsor: Dartmouth College

Sponsor ID: None

Resp Org: UBNRES

FRAGRNT Start/End Date: 09/30/2001 - 02/29/2004

CFDA #: NONE

Fund Information

Effective Date: 9/1/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	125,000.00	125,000.00	0.00	123,937.00	0.00	1,063.00	1,063.00
*Total: 74 - Capitalizable Plant and Equipment		125,000.00	125,000.00	0.00	123,937.00	0.00	1,063.00	1,063.00
**Total Direct Cost Expenditures		125,000.00	125,000.00	0.00	123,937.00	0.00	1,063.00	1,063.00
***Total Expenditures		125,000.00	125,000.00	0.00	123,937.00	0.00	1,063.00	1,063.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	123,937.00	0.00	(123,937.00)	(123,937.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	123,937.00	0.00	(123,937.00)	(123,937.00)
***Total Revenue		0.00	0.00	0.00	123,937.00	0.00	(123,937.00)	(123,937.00)

Grant 14U473 - Community Based School Food System

Status: Active

Type: Grant

Fund 14U473 - Community Based School Food System

FMGR: Kelly, Thomas H

PI: Kelly, Thomas H
 Sponsor: University of Vermont
 Sponsor ID:
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Fund Information

Effective Date: 5/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Preaward YES
 Idc Waiver NO

Org UBDETK - PI Thomas Kelly

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	12,803.00	0.00	0.00	0.00	0.00	12,803.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNSH	Student Labor		0.00	0.00	500.00	3,782.50	0.00	(3,782.50)	(3,782.50)
*Total: 61 - Salaries and Wages			0.00	12,803.00	500.00	4,402.50	0.00	(4,402.50)	8,400.50
65YF10	Full Fringe Benefit Distr Expe		0.00	5,185.00	0.00	0.00	0.00	0.00	5,185.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	52.08	0.00	(52.08)	(52.08)
*Total: 65 - Fringe Benefits			0.00	5,185.00	0.00	52.08	0.00	(52.08)	5,132.92
710	Travel		0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
710000	In-State Travel		0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
710310	Workshop Registration Fees		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	190.08	309.92	(500.00)	(500.00)
711100	Supplies-General		0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
7112	Research Supplies		0.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00
711200	Research Supplies		0.00	0.00	61.25	774.63	0.00	(774.63)	(774.63)
713000	Printing & Copying-General		0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
713005	Printing & Copying-Campus		0.00	0.00	84.46	1,859.30	0.00	(1,859.30)	(1,859.30)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717000	Consulting-General		0.00	46,500.00	0.00	8,750.00	6,250.00	(15,000.00)	31,500.00
717200	Other Professional Services-General		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	2.08	8.32	0.00	(8.32)	(8.32)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	26.65	0.00	(26.65)	(26.65)
718016	Telecom-Usage (Tolls)		0.00	0.00	8.59	28.75	0.00	(28.75)	(28.75)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	31.10	0.00	(31.10)	(31.10)
*Total: 71 - Support			0.00	58,400.00	88.13	12,904.32	6,559.92	(19,464.24)	38,935.76
**Total Direct Cost Expenditures			0.00	76,388.00	588.13	17,358.90	6,559.92	(23,918.82)	52,469.18
***Total Expenditures			0.00	76,388.00	588.13	17,358.90	6,559.92	(23,918.82)	52,469.18
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	588.13	17,358.90	0.00	(17,358.90)	(17,358.90)
*Total: 53 - Sponsored Programs			0.00	0.00	588.13	17,358.90	0.00	(17,358.90)	(17,358.90)

Grant 14U473 - Community Based School Food System
Fund 14U473 - Community Based School Food System

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI: Kelly, Thomas H
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBDEAN
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward YES
Idc Waiver NO

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	588.13	17,358.90	0.00	(17,358.90)	(17,358.90)

Grant 14U479 - REU: Two-Component Signal Elements
Fund 14U479 - REU: Two-Component Signal Elements

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI: Hrabak, Estelle M
Sponsor: University of North Carolina
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 05/01/2003 - 08/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25
IDC Dist To Code: UBPBEH
25.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NSF
USNH
NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	364.80	364.80	0.00	(364.80)	(364.80)
*Total: 61 - Salaries and Wages		0.00	0.00	364.80	364.80	0.00	(364.80)	(364.80)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	516.67	516.67	0.00	(516.67)	(516.67)
*Total: 71 - Support		1,000.00	1,000.00	516.67	516.67	0.00	483.33	483.33
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	2,520.00	0.00	1,480.00	1,480.00
*Total: 72 - Student and/or Participant Support		4,000.00	4,000.00	0.00	2,520.00	0.00	1,480.00	1,480.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	881.47	3,401.47	0.00	1,598.53	1,598.53
760300	F&A Expenditures	1,000.00	1,000.00	0.00	630.00	0.00	370.00	370.00
*Total: 76 - F&A and Internal Allocations		1,000.00	1,000.00	0.00	630.00	0.00	370.00	370.00
**Total Indirect Cost Expenditures		1,000.00	1,000.00	0.00	630.00	0.00	370.00	370.00
***Total Expenditures		6,000.00	6,000.00	881.47	4,031.47	0.00	1,968.53	1,968.53
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	881.47	4,031.47	0.00	(4,031.47)	(4,031.47)
*Total: 53 - Sponsored Programs		0.00	0.00	881.47	4,031.47	0.00	(4,031.47)	(4,031.47)
***Total Revenue		0.00	0.00	881.47	4,031.47	0.00	(4,031.47)	(4,031.47)

PI: Smick-Attisano, Regina A.
Sponsor: NH Technical College & Institute
Sponsor ID: 45050
Resp Org: UBTSAS
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 84.048

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5
IDC Dist To Code: UBTSRS

5.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,191.04	0.00	(11,191.04)	(11,191.04)
615NZ0	PAT Unallocated Budget (Bud Only)	11,192.00	11,192.00	0.00	0.00	0.00	11,192.00	11,192.00
*Total: 61 - Salaries and Wages		11,192.00	11,192.00	0.00	11,191.04	0.00	0.96	0.96
65YF10	Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	4,532.36	0.00	0.64	0.64
*Total: 65 - Fringe Benefits		4,533.00	4,533.00	0.00	4,532.36	0.00	0.64	0.64
**Total Direct Cost Expenditures		15,725.00	15,725.00	0.00	15,723.40	0.00	1.60	1.60
760300	F&A Expenditures	785.00	785.00	0.00	786.21	0.00	(1.21)	(1.21)
*Total: 76 - F&A and Internal Allocations		785.00	785.00	0.00	786.21	0.00	(1.21)	(1.21)
**Total Indirect Cost Expenditures		785.00	785.00	0.00	786.21	0.00	(1.21)	(1.21)
***Total Expenditures		16,510.00	16,510.00	0.00	16,509.61	0.00	0.39	0.39
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,509.61	0.00	(16,509.61)	(16,509.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,509.61	0.00	(16,509.61)	(16,509.61)
***Total Revenue		0.00	0.00	0.00	16,509.61	0.00	(16,509.61)	(16,509.61)

Grant 14U485 - REU: CDPK Gene Family Genomics
Fund 14U485 - REU: CDPK Gene Family Genomics

Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: PO# 517008
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 47.074

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBPBEH

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	164.00	696.00	0.00	(696.00)	(696.00)
61SNWS	College Work Study	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
*Total: 61 - Salaries and Wages		0.00	0.00	164.00	830.40	0.00	(830.40)	(830.40)
722200	Participant Support	6,000.00	6,000.00	0.00	3,840.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support		6,000.00	6,000.00	0.00	3,840.00	0.00	2,160.00	2,160.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	164.00	4,670.40	0.00	1,329.60	1,329.60
760300	F&A Expenditures	1,500.00	1,500.00	0.00	960.00	0.00	540.00	540.00
*Total: 76 - F&A and Internal Allocations		1,500.00	1,500.00	0.00	960.00	0.00	540.00	540.00
**Total Indirect Cost Expenditures		1,500.00	1,500.00	0.00	960.00	0.00	540.00	540.00
***Total Expenditures		7,500.00	7,500.00	164.00	5,630.40	0.00	1,869.60	1,869.60
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	164.00	5,630.40	0.00	(5,630.40)	(5,630.40)
*Total: 53 - Sponsored Programs		0.00	0.00	164.00	5,630.40	0.00	(5,630.40)	(5,630.40)
***Total Revenue		0.00	0.00	164.00	5,630.40	0.00	(5,630.40)	(5,630.40)

Grant 14U486 - Molecular/Morphologic Bioinventory

Status: Active

Type: Grant

Fund 14U486 - Molecular/Morphologic Bioinventory

FMGR: Thomas, William K

PI: Thomas, William K
 Sponsor: University of California at Riverside
 Sponsor ID: S00000036
 Resp Org: UBDHGC
 FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

CFDA #: 47.074

Fund Information

Effective Date: 9/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBDHWT

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	545.36	3,272.14	0.00	(3,272.14)	(3,272.14)
615NZ0 PAT Unallocated Budget (Bud Only)	43,102.00	43,102.00	0.00	0.00	0.00	43,102.00	43,102.00
*Total: 61 - Salaries and Wages	43,102.00	43,102.00	545.36	3,272.14	0.00	39,829.86	39,829.86
65YF10 Full Fringe Benefit Distr Expe	16,724.00	16,724.00	220.09	1,324.41	0.00	15,399.59	15,399.59
*Total: 65 - Fringe Benefits	16,724.00	16,724.00	220.09	1,324.41	0.00	15,399.59	15,399.59
7112 Research Supplies	40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
*Total: 71 - Support	40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	105,699.00	105,699.00	765.45	4,596.55	0.00	101,102.45	101,102.45
760300 F&A Expenditures	46,322.00	46,322.00	352.09	2,114.27	0.00	44,207.73	44,207.73
*Total: 76 - F&A and Internal Allocations	46,322.00	46,322.00	352.09	2,114.27	0.00	44,207.73	44,207.73
**Total Indirect Cost Expenditures	46,322.00	46,322.00	352.09	2,114.27	0.00	44,207.73	44,207.73
***Total Expenditures	152,021.00	152,021.00	1,117.54	6,710.82	0.00	145,310.18	145,310.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,117.54	6,710.82	0.00	(6,710.82)	(6,710.82)
*Total: 53 - Sponsored Programs	0.00	0.00	1,117.54	6,710.82	0.00	(6,710.82)	(6,710.82)
***Total Revenue	0.00	0.00	1,117.54	6,710.82	0.00	(6,710.82)	(6,710.82)

PI: Tisa, Louis S
Sponsor: University of Connecticut
Sponsor ID: 4385
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 47.074

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UBMILT

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NSF
USNH
NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,060.22	4,060.22	0.00	(4,060.22)	(4,060.22)
613N30	Graduate Research Assistant	0.00	0.00	1,338.46	1,338.46	0.00	(1,338.46)	(1,338.46)
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNSH	Student Labor	0.00	0.00	318.75	318.75	0.00	(318.75)	(318.75)
61SNWS	College Work Study	0.00	0.00	44.40	333.80	0.00	(333.80)	(333.80)
*Total: 61 - Salaries and Wages		81,925.00	81,925.00	7,915.70	10,545.98	0.00	71,379.02	71,379.02
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	521.99	521.99	0.00	(521.99)	(521.99)
*Total: 65 - Fringe Benefits		4,013.00	4,013.00	521.99	1,470.03	0.00	2,542.97	2,542.97
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100	Out-of-State Travel	0.00	0.00	1,528.75	2,372.01	0.00	(2,372.01)	(2,372.01)
710400	Student or Non-Emp Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	3,067.47	4,878.50	0.00	(4,878.50)	(4,878.50)
*Total: 71 - Support		45,500.00	45,500.00	4,796.22	7,450.51	0.00	38,049.49	38,049.49
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
*Total: 72 - Student and/or Participant Support		21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
**Total Direct Cost Expenditures		160,445.00	160,445.00	13,233.91	27,213.13	0.00	133,231.87	133,231.87
760300	F&A Expenditures	60,462.00	60,462.00	5,865.54	8,954.59	0.00	51,507.41	51,507.41
*Total: 76 - F&A and Internal Allocations		60,462.00	60,462.00	5,865.54	8,954.59	0.00	51,507.41	51,507.41
**Total Indirect Cost Expenditures		60,462.00	60,462.00	5,865.54	8,954.59	0.00	51,507.41	51,507.41
***Total Expenditures		220,907.00	220,907.00	19,099.45	36,167.72	0.00	184,739.28	184,739.28
Revenue								

Grant 14U487 - Sequencing of Frankia Ccl3 Genome
Fund 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: University of Connecticut
Sponsor ID: 4385
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 47.074

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBMILT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,616.65	36,167.72	0.00	(36,167.72)	(36,167.72)
*Total: 53 - Sponsored Programs		0.00	0.00	18,616.65	36,167.72	0.00	(36,167.72)	(36,167.72)
***Total Revenue		0.00	0.00	18,616.65	36,167.72	0.00	(36,167.72)	(36,167.72)

Grant 14U492 - Consequence of Recombination

Status: Active

Type: Grant

Fund 14U492 - Consequence of Recombination

FMGR: Thomas, William K

PI: Thomas, William K
 Sponsor: Indiana University
 Sponsor ID: NSF # 0328516
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 47.074

Fund Information

Effective Date: 12/22/2003
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBDHWT

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	3,015.40	3,015.40	0.00	(3,015.40)	(3,015.40)
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 61 - Salaries and Wages		94,450.00	94,450.00	3,015.40	3,015.40	0.00	91,434.60	91,434.60
65YF10	Full Fringe Benefit Distr Expe	20,857.00	20,857.00	0.00	0.00	0.00	20,857.00	20,857.00
*Total: 65 - Fringe Benefits		20,857.00	20,857.00	0.00	0.00	0.00	20,857.00	20,857.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200	Research Supplies	0.00	0.00	5,037.79	2,682.79	0.00	(2,682.79)	(2,682.79)
*Total: 71 - Support		157,000.00	157,000.00	5,037.79	2,682.79	0.00	154,317.21	154,317.21
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
*Total: 72 - Student and/or Participant Support		16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
**Total Direct Cost Expenditures		289,069.00	289,069.00	8,053.19	5,698.19	0.00	283,370.81	283,370.81
760300	F&A Expenditures	125,261.00	125,261.00	2,621.18	2,621.18	0.00	122,639.82	122,639.82
*Total: 76 - F&A and Internal Allocations		125,261.00	125,261.00	2,621.18	2,621.18	0.00	122,639.82	122,639.82
**Total Indirect Cost Expenditures		125,261.00	125,261.00	2,621.18	2,621.18	0.00	122,639.82	122,639.82
***Total Expenditures		414,330.00	414,330.00	10,674.37	8,319.37	0.00	406,010.63	406,010.63
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,319.37	8,319.37	0.00	(8,319.37)	(8,319.37)
*Total: 53 - Sponsored Programs		0.00	0.00	8,319.37	8,319.37	0.00	(8,319.37)	(8,319.37)
***Total Revenue		0.00	0.00	8,319.37	8,319.37	0.00	(8,319.37)	(8,319.37)

Grant 14U496 - Luquillo Experimental Forest Projec

Status: Active

Type: Contract

Fund 14U496 - Luquillo Experimental Forest Proj

FMGR: McDowell, William H.

PI: McDowell, William H.
 Sponsor: University of Puerto Rico
 Sponsor ID:
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 47.074

Fund Information

Effective Date: 6/18/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UBNRWM

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,739.69	0.00	(1,739.69)	(1,739.69)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.02	1,000.02	0.00	(1,000.02)	(1,000.02)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		14,536.00	14,536.00	1,000.02	2,739.71	0.00	11,796.29	11,796.29
65YF10	Full Fringe Benefit Distr Expe	2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
*Total: 65 - Fringe Benefits		2,332.00	2,332.00	84.00	84.00	0.00	2,248.00	2,248.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,952.61	0.00	(2,952.61)	(2,952.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	751.90	0.00	(751.90)	(751.90)
7112	Research Supplies	4,132.00	4,132.00	0.00	0.00	0.00	4,132.00	4,132.00
711200	Research Supplies	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
713005	Printing & Copying-Campus	0.00	0.00	72.50	72.50	0.00	(72.50)	(72.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 71 - Support		33,132.00	33,132.00	72.50	3,903.19	0.00	29,228.81	29,228.81
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.55	0.00	(2,715.55)	(2,715.55)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,715.55	0.00	(2,715.55)	(2,715.55)
**Total Direct Cost Expenditures		50,000.00	50,000.00	1,156.52	9,442.45	0.00	40,557.55	40,557.55
760300	F&A Expenditures	13,000.00	13,000.00	300.70	1,749.01	0.00	11,250.99	11,250.99
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	300.70	1,749.01	0.00	11,250.99	11,250.99
**Total Indirect Cost Expenditures		13,000.00	13,000.00	300.70	1,749.01	0.00	11,250.99	11,250.99
***Total Expenditures		63,000.00	63,000.00	1,457.22	11,191.46	0.00	51,808.54	51,808.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,066.97	10,801.21	0.00	(10,801.21)	(10,801.21)
531200	US Colleges & Universities G&C	0.00	0.00	390.25	390.25	0.00	(390.25)	(390.25)
*Total: 53 - Sponsored Programs		0.00	0.00	1,457.22	11,191.46	0.00	(11,191.46)	(11,191.46)

Grant 14U496 - Luquillo Experimental Forest Proj
Fund 14U496 - Luquillo Experimental Forest Proj

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 47.074

Fund Information
Effective Date: 6/18/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,457.22	11,191.46	0.00	(11,191.46)	(11,191.46)

Grant 14U497 - Recirculating Aquaculture System

Status: Active

Type: Contract

Fund 14U497 - Recirculating Aquaculture System

FMGR: Neefus, Christopher D

PI: Neefus, Christopher D
 Sponsor: University of Connecticut
 Sponsor ID: 4443
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information

Effective Date: 1/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UBPNBF

Org UBPNBF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,104.78	6,104.78	0.00	(6,104.78)	(6,104.78)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
*Total: 61 - Salaries and Wages	0.00	13,800.00	6,104.78	6,104.78	0.00	(6,104.78)	7,695.22
65YF10 Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	512.79	512.79	0.00	(512.79)	(512.79)
*Total: 65 - Fringe Benefits	0.00	84.00	512.79	512.79	0.00	(512.79)	(428.79)
7112 Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200 Research Supplies	0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support	0.00	4,413.00	0.00	4,522.07	0.00	(4,522.07)	(109.07)
730001 Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002 Subcontracts 02	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 73 - Subcontracts	0.00	4,000.00	4,000.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	22,297.00	10,617.57	15,139.64	0.00	(15,139.64)	7,157.36
760300 F&A Expenditures	0.00	5,277.00	2,240.57	3,416.31	0.00	(3,416.31)	1,860.69
*Total: 76 - F&A and Internal Allocations	0.00	5,277.00	2,240.57	3,416.31	0.00	(3,416.31)	1,860.69
**Total Indirect Cost Expenditures	0.00	5,277.00	2,240.57	3,416.31	0.00	(3,416.31)	1,860.69
***Total Expenditures	0.00	27,574.00	12,858.14	18,555.95	0.00	(18,555.95)	9,018.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,858.14	18,555.95	0.00	(18,555.95)	(18,555.95)
*Total: 53 - Sponsored Programs	0.00	0.00	12,858.14	18,555.95	0.00	(18,555.95)	(18,555.95)
***Total Revenue	0.00	0.00	12,858.14	18,555.95	0.00	(18,555.95)	(18,555.95)

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UBPNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
*Total: 61 - Salaries and Wages			0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
65YF10	Full Fringe Benefit Distr Expe		0.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00
*Total: 65 - Fringe Benefits			0.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00
721100	Assistantships		0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
*Total: 72 - Student and/or Participant Support			0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
**Total Direct Cost Expenditures			0.00	12,286.00	0.00	0.00	0.00	0.00	12,286.00
760300	F&A Expenditures		0.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00
*Total: 76 - F&A and Internal Allocations			0.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00
**Total Indirect Cost Expenditures			0.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00
***Total Expenditures			0.00	13,356.00	0.00	0.00	0.00	0.00	13,356.00

Grant 14U498 - Aquaculture of Grren Sea Urchins

Status: Active

Type: Contract

Fund 14U498 - Aquaculture of Green Sea Urchins

FMGR: Walker, Charles W

PI: Walker, Charles W
 Sponsor: University of Massachusetts at Dartmouth
 Sponsor ID: 03-15 CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
 Effective Date: 1/28/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	0.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,872.68	3,872.68	0.00	(3,872.68)	(3,872.68)
611Q90	Post Doc	0.00	15,000.00	3,318.31	11,614.08	0.00	(11,614.08)	3,385.92
61SNHO	Student Labor - Overtime	0.00	0.00	79.16	79.16	0.00	(79.16)	(79.16)
61SNSH	Student Labor	0.00	0.00	283.50	283.50	0.00	(283.50)	(283.50)
61SNWS	College Work Study	0.00	0.00	397.57	397.57	0.00	(397.57)	(397.57)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages		0.00	30,388.00	7,951.22	16,246.99	0.00	(16,246.99)	14,141.01
65YF10	Full Fringe Benefit Distr Expe	0.00	6,864.00	912.54	3,210.50	0.00	(3,210.50)	3,653.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.30	325.30	0.00	(325.30)	(325.30)
*Total: 65 - Fringe Benefits		0.00	6,864.00	1,237.84	3,535.80	0.00	(3,535.80)	3,328.20
710	Travel	0.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00
710100	Out-of-State Travel	0.00	0.00	666.31	633.51	0.00	(633.51)	(633.51)
7112	Research Supplies	0.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00
711200	Research Supplies	0.00	0.00	2,513.33	5,823.37	494.34	(6,317.71)	(6,317.71)
716100	Rentals & Leases-General	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717000	Consulting-General	0.00	0.00	0.00	6,382.07	9,367.93	(15,750.00)	(15,750.00)
717200	Other Professional Services-General	0.00	0.00	1,182.50	1,182.50	0.00	(1,182.50)	(1,182.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
*Total: 71 - Support		0.00	27,100.00	4,362.14	15,771.45	9,862.27	(25,633.72)	1,466.28
740000	Cap Equipment	0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
**Total Direct Cost Expenditures		0.00	68,321.00	13,551.20	39,127.19	9,862.27	(48,989.46)	19,331.54
***Total Expenditures		0.00	68,321.00	13,551.20	39,127.19	9,862.27	(48,989.46)	19,331.54
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,437.06	39,127.19	0.00	(39,127.19)	(39,127.19)
*Total: 53 - Sponsored Programs		0.00	0.00	13,437.06	39,127.19	0.00	(39,127.19)	(39,127.19)
***Total Revenue		0.00	0.00	13,437.06	39,127.19	0.00	(39,127.19)	(39,127.19)

Grant 14U504 - COBRE - Immune Mechanism
Fund 14U504 - COBRE Immune Mechanisms

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UBNRAR
45.00 %

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,356.77	14,356.77	0.00	(14,356.77)	(14,356.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,287.00	82,287.00	0.00	0.00	0.00	82,287.00	82,287.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,411.00	5,411.00	0.00	(5,411.00)	(5,411.00)
614F10	Academic Administrator	0.00	0.00	11,919.46	11,919.46	0.00	(11,919.46)	(11,919.46)
615F10	PAT	0.00	0.00	7,275.77	7,275.77	0.00	(7,275.77)	(7,275.77)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,543.68	6,543.68	0.00	(6,543.68)	(6,543.68)
*Total: 61 - Salaries and Wages		82,287.00	82,287.00	45,506.68	45,506.68	0.00	36,780.32	36,780.32
65YF10	Full Fringe Benefit Distr Expe	38,946.00	38,946.00	13,587.16	13,587.16	0.00	25,358.84	25,358.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,004.19	1,004.19	0.00	(1,004.19)	(1,004.19)
*Total: 65 - Fringe Benefits		38,946.00	38,946.00	14,591.35	14,591.35	0.00	24,354.65	24,354.65
710000	In-State Travel	0.00	0.00	0.00	241.67	0.00	(241.67)	(241.67)
710400	Student or Non-Emp Travel	0.00	0.00	1,398.98	1,647.38	0.00	(1,647.38)	(1,647.38)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,245.48	0.00	(1,245.48)	(1,245.48)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	900.72	0.00	(900.72)	(900.72)
711200	Research Supplies	0.00	0.00	949.95	949.95	0.00	(949.95)	(949.95)
714030	Postage-Express Mail	0.00	0.00	0.00	30.79	0.00	(30.79)	(30.79)
717200	Other Professional Services-General	0.00	0.00	4,949.14	4,949.14	0.00	(4,949.14)	(4,949.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.85	2,057.87	0.00	(2,057.87)	(2,057.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	53.39	183.95	0.00	(183.95)	(183.95)
71CZ70	Moving Expenses	0.00	0.00	50.86	50.86	0.00	(50.86)	(50.86)
*Total: 71 - Support		0.00	0.00	7,497.17	12,257.81	0.00	(12,257.81)	(12,257.81)
740000	Cap Equipment	0.00	0.00	0.00	0.00	17,346.67	(17,346.67)	(17,346.67)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	17,346.67	(17,346.67)	(17,346.67)
**Total Direct Cost Expenditures		121,233.00	121,233.00	67,595.20	72,355.84	17,346.67	31,530.49	31,530.49
760300	F&A Expenditures	54,554.00	54,554.00	30,417.76	32,560.09	0.00	21,993.91	21,993.91
*Total: 76 - F&A and Internal Allocations		54,554.00	54,554.00	30,417.76	32,560.09	0.00	21,993.91	21,993.91
**Total Indirect Cost Expenditures		54,554.00	54,554.00	30,417.76	32,560.09	0.00	21,993.91	21,993.91
***Total Expenditures		175,787.00	175,787.00	98,012.96	104,915.93	17,346.67	53,524.40	53,524.40
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	98,012.96	104,915.93	0.00	(104,915.93)	(104,915.93)

Grant 14U504 - COBRE - Immune Mechanism
Fund 14U504 - COBRE Immune Mechanisms

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UBNRAR

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	98,012.96	104,915.93	0.00	(104,915.93)	(104,915.93)
***Total Revenue	0.00	0.00	98,012.96	104,915.93	0.00	(104,915.93)	(104,915.93)

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)
*Total: 71 - Support		0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)
**Total Direct Cost Expenditures		0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)
***Total Expenditures		0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)

Grant 14U504 - COBRE - Immune Mechanism
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBBCSS - PI Stacia Sower

[illegible]

Grant 14U504 - COBRE - Immune Mechanism

Status: Active

Type: Contract

Fund 15C231 - Control Inflammation/Cancer

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
 Sponsor: Dartmouth College
 Sponsor ID: 530690.570
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	1,250.00	9,250.16	0.00	(9,250.16)	(9,250.16)
61SNSH	Student Labor		0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study		0.00	0.00	0.00	746.81	0.00	(746.81)	(746.81)
*Total: 61 - Salaries and Wages			0.00	0.00	1,250.00	10,181.97	0.00	(10,181.97)	(10,181.97)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	105.00	767.41	0.00	(767.41)	(767.41)
*Total: 65 - Fringe Benefits			0.00	0.00	105.00	767.41	0.00	(767.41)	(767.41)
710000	In-State Travel		0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
710100	Out-of-State Travel		0.00	0.00	0.00	449.37	0.00	(449.37)	(449.37)
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees		0.00	0.00	0.00	(519.00)	0.00	519.00	519.00
710400	Student or Non-Emp Travel		0.00	0.00	198.76	198.76	0.00	(198.76)	(198.76)
711100	Supplies-General		0.00	0.00	0.00	6,790.03	0.00	(6,790.03)	(6,790.03)
711146	Supplies-Laboratory		0.00	0.00	0.00	9,611.23	0.00	(9,611.23)	(9,611.23)
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	0.00	1,412.95	0.00	(1,412.95)	(1,412.95)
711200	Research Supplies		0.00	0.00	5,270.01	39,964.19	0.00	(39,964.19)	(39,964.19)
713000	Printing & Copying-General		0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
713005	Printing & Copying-Campus		0.00	0.00	0.00	331.10	0.00	(331.10)	(331.10)
714030	Postage-Express Mail		0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
718000	Telecom-General		0.00	0.00	0.00	1.39	0.00	(1.39)	(1.39)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	362.35	0.00	(362.35)	(362.35)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	2.10	72.89	0.00	(72.89)	(72.89)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: 71 - Support			0.00	0.00	5,470.87	59,323.67	0.00	(59,323.67)	(59,323.67)
740000	Cap Equipment		0.00	125,000.00	0.00	20,169.00	0.00	(20,169.00)	104,831.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	125,000.00	0.00	20,169.00	0.00	(20,169.00)	104,831.00
**Total Direct Cost Expenditures			0.00	125,000.00	6,825.87	90,442.05	0.00	(90,442.05)	34,557.95
***Total Expenditures			0.00	125,000.00	6,825.87	90,442.05	0.00	(90,442.05)	34,557.95
Revenue									
532000	Cost Sharing		0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
*Total: 53 - Sponsored Programs			0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00

Grant 14U504 - COBRE - Immune Mechanism
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	62,499.00	0.00	(62,499.00)	(62,499.00)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS74	NonMand Tran In-Cost Share-Equipmen		0.00	0.00	0.00	62,501.00	0.00	(62,501.00)	(62,501.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	125,000.00	0.00	(125,000.00)	(125,000.00)
***Total Revenue			0.00	125,000.00	0.00	125,000.00	0.00	(125,000.00)	0.00

Grant 14U510 - Immune Mechanisms
Fund 14U510 - Immune Mechanisms

Status: Active
FMGR: Clark, Lisa B

Type: Contract

PI: Clark, Lisa B
Sponsor: Dartmouth College
Sponsor ID: 5-30692.570
Resp Org: UBMICR
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCLC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,930.00	0.00	0.00	0.00	0.00	6,930.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,979.52	1,979.52	0.00	(1,979.52)	(1,979.52)
613NZ0	Graduate Research Assistant	0.00	0.00	(637.76)	3,890.34	0.00	(3,890.34)	(3,890.34)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	14,000.00	0.00	0.00	0.00	6,000.00	14,000.00
61SNSH	Student Labor	0.00	0.00	2,448.72	6,115.42	0.00	(6,115.42)	(6,115.42)
*Total: 61 - Salaries and Wages		6,000.00	20,930.00	3,790.48	11,985.28	0.00	(5,985.28)	8,944.72
65YF10	Full Fringe Benefit Distr Expe	504.00	574.00	0.00	0.00	0.00	504.00	574.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.28	166.28	0.00	(166.28)	(166.28)
*Total: 65 - Fringe Benefits		504.00	574.00	166.28	166.28	0.00	337.72	407.72
710100	Out-of-State Travel	0.00	0.00	895.08	895.08	0.00	(895.08)	(895.08)
7112	Research Supplies	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
711200	Research Supplies	0.00	0.00	2,123.36	2,960.39	0.00	(2,960.39)	(2,960.39)
713005	Printing & Copying-Campus	0.00	0.00	344.06	344.06	0.00	(344.06)	(344.06)
714030	Postage-Express Mail	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
*Total: 71 - Support		3,030.00	3,030.00	3,362.50	4,246.73	0.00	(1,216.73)	(1,216.73)
740000	Cap Equipment	0.00	0.00	0.00	0.00	3,285.88	(3,285.88)	(3,285.88)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	3,285.88	(3,285.88)	(3,285.88)
**Total Direct Cost Expenditures		9,534.00	24,534.00	7,319.26	16,398.29	3,285.88	(10,150.17)	4,849.83
760300	F&A Expenditures	4,385.00	11,285.00	3,366.87	7,543.21	0.00	(3,158.21)	3,741.79
*Total: 76 - F&A and Internal Allocations		4,385.00	11,285.00	3,366.87	7,543.21	0.00	(3,158.21)	3,741.79
**Total Indirect Cost Expenditures		4,385.00	11,285.00	3,366.87	7,543.21	0.00	(3,158.21)	3,741.79
***Total Expenditures		13,919.00	35,819.00	10,686.13	23,941.50	3,285.88	(13,308.38)	8,591.62
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,686.13	23,941.50	0.00	(23,941.50)	(23,941.50)
*Total: 53 - Sponsored Programs		0.00	0.00	10,686.13	23,941.50	0.00	(23,941.50)	(23,941.50)
***Total Revenue		0.00	0.00	10,686.13	23,941.50	0.00	(23,941.50)	(23,941.50)

Grant 14U514 - Organic Vegetable Farms
Fund 14U514 - Organic Vegetable Farms

Status: Not Fully Executed
FMGR: Kopsell, Dean A

Type: Contract

PI: Kopsell, Dean A
Sponsor: University of Connecticut
Sponsor ID:
Resp Org: UBPBIO
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2004

CFDA #: 10.215

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,056.00	1,056.00	0.00	(1,056.00)	(1,056.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
*Total: 61 - Salaries and Wages		0.00	2,200.00	1,056.00	1,056.00	0.00	(1,056.00)	1,144.00
65YF10	Full Fringe Benefit Distr Expe	0.00	187.00	0.00	0.00	0.00	0.00	187.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.70	88.70	0.00	(88.70)	(88.70)
*Total: 65 - Fringe Benefits		0.00	187.00	88.70	88.70	0.00	(88.70)	98.30
710	Travel	0.00	567.00	0.00	0.00	0.00	0.00	567.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support		0.00	1,067.00	0.00	0.00	0.00	0.00	1,067.00
**Total Direct Cost Expenditures		0.00	3,454.00	1,144.70	1,144.70	0.00	(1,144.70)	2,309.30
***Total Expenditures		0.00	3,454.00	1,144.70	1,144.70	0.00	(1,144.70)	2,309.30
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,144.70	1,144.70	0.00	(1,144.70)	(1,144.70)
*Total: 53 - Sponsored Programs		0.00	0.00	1,144.70	1,144.70	0.00	(1,144.70)	(1,144.70)
***Total Revenue		0.00	0.00	1,144.70	1,144.70	0.00	(1,144.70)	(1,144.70)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CBUS - Undistributed Salaries for COLSA

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UBDRCM - COLSA RCM

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	(6,865.65)	0.00	0.00	0.00	0.00
611Q90	Post Doc		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(5,572.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(12,437.66)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(5,037.24)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(5,037.24)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(17,474.90)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(17,474.90)	0.00	0.00	0.00	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Other

CFDA #: NONE

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD
UNKNOWN

[illegible]

Grant 166058 - Fellowship - Emily LaFiandra
Fund 166058 - Fellowship - Emily LaFiandra

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI: Babbitt, Kimberly J
Sponsor: US Environmental Protection Agency
Sponsor ID: U-91616201-0
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/25/2003 - 08/24/2006

CFDA #: 66.607

Fund Information
Effective Date: 8/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	77.63	1,004.55	0.00	(1,004.55)	(1,004.55)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	48.41	2,152.08	0.00	(2,152.08)	(2,152.08)
714030	Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
*Total: 71 - Support		5,000.00	5,000.00	126.04	3,227.78	0.00	1,772.22	1,772.22
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	290.00	290.00	0.00	(290.00)	(290.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,357.00	0.00	(4,357.00)	(4,357.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	290.00	4,647.00	0.00	7,353.00	7,353.00
**Total Direct Cost Expenditures		17,000.00	17,000.00	416.04	7,874.78	0.00	9,125.22	9,125.22
***Total Expenditures		17,000.00	17,000.00	416.04	7,874.78	0.00	9,125.22	9,125.22
Revenue								
530000	Federal Programs	0.00	0.00	416.04	7,874.78	0.00	(7,874.78)	(7,874.78)
*Total: 53 - Sponsored Programs		0.00	0.00	416.04	7,874.78	0.00	(7,874.78)	(7,874.78)
***Total Revenue		0.00	0.00	416.04	7,874.78	0.00	(7,874.78)	(7,874.78)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 184028 - Mcnair Graduate Program

Status: Active

Type: Grant

Fund 184028 - Mcnair Graduate Program

FMGR: Curran-Celentano, Joanne

PI: Paglia, Alison Kolbe
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A990024-01A
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information

Effective Date: 1/6/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UBASJC

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,713.00	15,017.00	0.00	0.00	0.00	20,713.00	15,017.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,229.00	0.00	(18,229.00)	(18,229.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
615F10	PAT	0.00	0.00	0.00	36,091.59	0.00	(36,091.59)	(36,091.59)
615NZ0	PAT Unallocated Budget (Bud Only)	38,404.00	38,404.00	0.00	0.00	0.00	38,404.00	38,404.00
617F10	Operating Staff	0.00	0.00	0.00	25,270.35	0.00	(25,270.35)	(25,270.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,120.00	29,120.00	0.00	0.00	0.00	29,120.00	29,120.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,450.00	3,450.00	0.00	0.00	0.00	5,450.00	3,450.00
*Total: 61 - Salaries and Wages		93,687.00	85,991.00	0.00	85,990.94	0.00	7,696.06	0.06
65YF10	Full Fringe Benefit Distr Expe	26,506.00	24,160.00	0.00	24,159.06	0.00	2,346.94	0.94
*Total: 65 - Fringe Benefits		26,506.00	24,160.00	0.00	24,159.06	0.00	2,346.94	0.94
7100	In-State Travel	0.00	0.00	0.00	606.87	0.00	(606.87)	(606.87)
7101	Out of State Travel	0.00	0.00	0.00	3,159.55	0.00	(3,159.55)	(3,159.55)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	(210.50)	0.00	210.50	210.50
710Z	Travel-Other	6,503.00	6,503.00	0.00	0.00	0.00	6,503.00	6,503.00
7111	Supplies	0.00	0.00	0.00	3,140.09	0.00	(3,140.09)	(3,140.09)
7130	Printing and Copying	0.00	0.00	0.00	1,112.62	0.00	(1,112.62)	(1,112.62)
7140	Postage	0.00	0.00	0.00	578.31	0.00	(578.31)	(578.31)
7180	Telecommunications	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,614.50	0.00	(3,614.50)	(3,614.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.90	0.00	(1,053.90)	(1,053.90)
71CZ	Other Expenses-Deductions	19,490.00	10,265.00	0.00	0.00	0.00	19,490.00	10,265.00
*Total: 71 - Support		25,993.00	16,768.00	0.00	16,767.75	0.00	9,225.25	0.25
7222	Participant Support	68,700.00	68,151.00	0.00	68,150.15	0.00	549.85	0.85
*Total: 72 - Student and/or Participant Support		68,700.00	68,151.00	0.00	68,150.15	0.00	549.85	0.85
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00

Grant 184028 - Mcnair Graduate Program
Fund 184028 - Mcnair Graduate Program

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Grant

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UBASJC

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		215,886.00	195,070.00	0.00	195,067.90	0.00	20,818.10	2.10
7603	F&A Expenditures	11,775.00	10,155.00	0.00	10,152.90	0.00	1,622.10	2.10
*Total: 76 - F&A and Internal Allocations		11,775.00	10,155.00	0.00	10,152.90	0.00	1,622.10	2.10
**Total Indirect Cost Expenditures		11,775.00	10,155.00	0.00	10,152.90	0.00	1,622.10	2.10
***Total Expenditures		227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20
Revenue								
5300	Federal Programs	227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20
*Total: 53 - Sponsored Programs		227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20
***Total Revenue		227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20

Grant 193001 - Forms of Gnrrh in Primates

Status: Active

Type: Grant

Fund 193001 - Forms of Gnrrh in Primates

FMGR: Sower, Stacia

PI: Sower, Stacia
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: IR03HD39166-02 CFDA #: 93.864
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 09/15/2000 - 06/30/2003

Fund Information
 Effective Date: 11/25/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBBCSS

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,827.50	0.00	(5,827.50)	(5,827.50)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	6,428.70	0.00	(6,428.70)	(6,428.70)
615F10	PAT		0.00	0.00	0.00	17,918.38	0.00	(17,918.38)	(17,918.38)
615NZ0	PAT Unallocated Budget (Bud Only)		30,000.00	33,000.00	0.00	0.00	0.00	30,000.00	33,000.00
61SNSH	Student Labor		0.00	0.00	0.00	2,155.70	0.00	(2,155.70)	(2,155.70)
61SNWS	College Work Study		0.00	0.00	0.00	1,539.52	0.00	(1,539.52)	(1,539.52)
*Total: 61 - Salaries and Wages			30,000.00	33,000.00	0.00	33,869.80	0.00	(3,869.80)	(869.80)
65YF10	Full Fringe Benefit Distr Expe		10,800.00	7,800.00	0.00	7,480.14	0.00	3,319.86	319.86
*Total: 65 - Fringe Benefits			10,800.00	7,800.00	0.00	7,480.14	0.00	3,319.86	319.86
7112	Research Supplies		0.00	0.00	0.00	6,120.29	0.00	(6,120.29)	(6,120.29)
711200	Research Supplies		0.00	0.00	0.00	114.39	0.00	(114.39)	(114.39)
7140	Postage		0.00	0.00	0.00	122.04	0.00	(122.04)	(122.04)
714030	Postage-Express Mail		0.00	0.00	0.00	142.90	0.00	(142.90)	(142.90)
7172	Other Professional Services		0.00	0.00	0.00	440.45	0.00	(440.45)	(440.45)
71CZ	Other Expenses-Deductions		6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 71 - Support			6,700.00	6,700.00	0.00	6,940.07	0.00	(240.07)	(240.07)
7300	Subcontracts		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
730001	Subcontracts 01		0.00	(1,901.00)	0.00	599.00	0.00	(599.00)	(2,500.00)
*Total: 73 - Subcontracts			2,500.00	599.00	0.00	599.00	0.00	1,901.00	0.00
**Total Direct Cost Expenditures			50,000.00	48,099.00	0.00	48,889.01	0.00	1,110.99	(790.01)
7603	F&A Expenditures		22,250.00	22,250.00	0.00	20,670.92	0.00	1,579.08	1,579.08
760300	F&A Expenditures		0.00	0.00	0.00	826.36	0.00	(826.36)	(826.36)
*Total: 76 - F&A and Internal Allocations			22,250.00	22,250.00	0.00	21,497.28	0.00	752.72	752.72
**Total Indirect Cost Expenditures			22,250.00	22,250.00	0.00	21,497.28	0.00	752.72	752.72
***Total Expenditures			72,250.00	70,349.00	0.00	70,386.29	0.00	1,863.71	(37.29)
Revenue									
5300	Federal Programs		72,250.00	72,250.00	0.00	62,932.85	0.00	9,317.15	9,317.15
530000	Federal Programs		0.00	(1,901.00)	0.00	7,453.44	0.00	(7,453.44)	(9,354.44)
*Total: 53 - Sponsored Programs			72,250.00	70,349.00	0.00	70,386.29	0.00	1,863.71	(37.29)

Grant 193001 - Forms of Gnrh in Primates
Fund 193001 - Forms of Gnrh in Primates

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: IR03HD39166-02

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/15/2000 - 06/30/2003

CFDA #: 93.864

Fund Information

Effective Date: 11/25/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBBCSS

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	72,250.00	70,349.00	0.00	70,386.29	0.00	1,863.71	(37.29)

Grant 193001 - Forms of Gnrh in Primates

Status: Active

Type: Grant

Fund 193104 - Forms of Gnrh in Primates

FMGR:

PI: Sower, Stacia
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: IR03HD39166-02 CFDA #: 93.864
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 09/15/2000 - 06/30/2003

Fund Information

Effective Date: 6/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBBCSS

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,218.00	0.00	(8,218.00)	(8,218.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
615F10	PAT	0.00	0.00	0.00	4,927.37	0.00	(4,927.37)	(4,927.37)
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	23,500.00	0.00	0.00	0.00	31,500.00	23,500.00
61SNSH	Student Labor	0.00	0.00	0.00	5,805.84	0.00	(5,805.84)	(5,805.84)
61SNWS	College Work Study	0.00	0.00	0.00	796.98	0.00	(796.98)	(796.98)
*Total: 61 - Salaries and Wages		31,500.00	23,500.00	0.00	28,698.19	0.00	2,801.81	(5,198.19)
65YF10	Full Fringe Benefit Distr Expe	11,340.00	8,380.00	0.00	1,946.31	0.00	9,393.69	6,433.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.74	0.00	(907.74)	(907.74)
*Total: 65 - Fringe Benefits		11,340.00	8,380.00	0.00	2,854.05	0.00	8,485.95	5,525.95
711100	Supplies-General	0.00	10,960.00	0.00	0.00	0.00	0.00	10,960.00
711200	Research Supplies	0.00	0.00	0.00	13,060.58	0.00	(13,060.58)	(13,060.58)
714000	Postage-General	0.00	0.00	0.00	284.23	0.00	(284.23)	(284.23)
714030	Postage-Express Mail	0.00	0.00	0.00	125.03	0.00	(125.03)	(125.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,426.00	0.00	(1,426.00)	(1,426.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	244.84	0.00	(244.84)	(244.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71CZ	Other Expenses-Deductions	4,660.00	4,660.00	0.00	0.00	0.00	4,660.00	4,660.00
*Total: 71 - Support		4,660.00	15,620.00	0.00	15,300.68	0.00	(10,640.68)	319.32
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
730001	Subcontracts 01	1,901.00	1,901.00	0.00	4,047.60	0.00	(2,146.60)	(2,146.60)
*Total: 73 - Subcontracts		4,401.00	4,401.00	0.00	4,047.60	0.00	353.40	353.40
**Total Direct Cost Expenditures		51,901.00	51,901.00	0.00	51,451.02	0.00	449.98	449.98
7603	F&A Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
760300	F&A Expenditures	0.00	0.00	0.00	22,905.35	0.00	(22,905.35)	(22,905.35)
*Total: 76 - F&A and Internal Allocations		22,500.00	22,500.00	0.00	22,905.35	0.00	(405.35)	(405.35)

Grant 193001 - Forms of Gnrh in Primates
Fund 193104 - Forms of Gnrh in Primates

Status: Active
FMGR:

Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: IR03HD39166-02
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/15/2000 - 06/30/2003

CFDA #: 93.864

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		22,500.00	22,500.00	0.00	22,905.35	0.00	(405.35)	(405.35)
***Total Expenditures		74,401.00	74,401.00	0.00	74,356.37	0.00	44.63	44.63
Revenue								
5300	Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
530000	Federal Programs	1,901.00	1,901.00	0.00	74,356.37	0.00	(72,455.37)	(72,455.37)
*Total: 53 - Sponsored Programs		74,401.00	74,401.00	0.00	74,356.37	0.00	44.63	44.63
***Total Revenue		74,401.00	74,401.00	0.00	74,356.37	0.00	44.63	44.63

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193028 - Trans. Control Yeast Genes

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCCD

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	131,484.00	103,538.00	0.00	0.00	0.00	131,484.00	103,538.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	43,054.43	0.00	(43,054.43)	(43,054.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	44,880.31	0.00	(44,880.31)	(44,880.31)
611Q90	Post Doc	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,780.18	0.00	(37,780.18)	(37,780.18)
613NZO	Grad Unallocated Budget (Bud Only)	106,354.00	71,054.00	0.00	0.00	0.00	106,354.00	71,054.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,300.00	0.00	(30,300.00)	(30,300.00)
615F10	PAT	0.00	0.00	0.00	73,123.25	0.00	(73,123.25)	(73,123.25)
615NZO	PAT Unallocated Budget (Bud Only)	121,000.00	69,500.00	0.00	0.00	0.00	121,000.00	69,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,611.83	0.00	(5,611.83)	(5,611.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,029.82	0.00	(41,029.82)	(41,029.82)
61SNSH	Student Labor	0.00	0.00	0.00	11,991.00	0.00	(11,991.00)	(11,991.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,570.49	0.00	(4,570.49)	(4,570.49)
61SNZO	Student Labor Unallocated(Bud Only)	56,250.00	48,250.00	0.00	0.00	0.00	56,250.00	48,250.00
*Total: 61 - Salaries and Wages		475,088.00	292,342.00	0.00	292,341.31	0.00	182,746.69	0.69
65YF10	Full Fringe Benefit Distr Expe	97,379.00	40,249.00	0.00	36,917.68	0.00	60,461.32	3,331.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,331.20	0.00	(3,331.20)	(3,331.20)
*Total: 65 - Fringe Benefits		97,379.00	40,249.00	0.00	40,248.88	0.00	57,130.12	0.12
7101	Out of State Travel	0.00	0.00	0.00	6,620.06	0.00	(6,620.06)	(6,620.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,473.00	0.00	(1,473.00)	(1,473.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,331.14	0.00	(6,331.14)	(6,331.14)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	32,999.00	(2,241.00)	0.00	97,928.66	0.00	(64,929.66)	(100,169.66)
711200	Research Supplies	0.00	0.00	0.00	6,638.14	0.00	(6,638.14)	(6,638.14)
7130	Printing and Copying	0.00	0.00	0.00	137.82	0.00	(137.82)	(137.82)
713000	Printing & Copying-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	1,280.94	0.00	(1,280.94)	(1,280.94)
714000	Postage-General	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7172	Other Professional Services	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
7180	Telecommunications	0.00	0.00	0.00	853.04	0.00	(853.04)	(853.04)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)
7191	Membership Dues and Fees	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)

Grant 193028 - Trans. Control Yeast Genes
Fund 193028 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

CFDA #: 93.862

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCD

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	288.52	0.00	(288.52)	(288.52)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
71CZ	Other Expenses-Deductions		94,433.00	119,191.87	0.00	0.00	0.00	94,433.00	119,191.87
*Total: 71 - Support			133,432.00	122,950.87	0.00	122,951.11	0.00	10,480.89	(0.24)
7211	Assistantships		17,864.00	19,089.00	0.00	3,900.00	0.00	13,964.00	15,189.00
721100	Assistantships		4,000.00	(12,214.00)	0.00	0.00	0.00	4,000.00	(12,214.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support			21,864.00	6,875.00	0.00	6,875.00	0.00	14,989.00	0.00
7400	Capitalizable Equipment		41,000.00	42,664.96	0.00	27,684.18	0.00	13,315.82	14,980.78
740000	Cap Equipment		15,160.00	(11,307.00)	0.00	3,674.00	0.00	11,486.00	(14,981.00)
*Total: 74 - Capitalizable Plant and Equipment			56,160.00	31,357.96	0.00	31,358.18	0.00	24,801.82	(0.22)
**Total Direct Cost Expenditures			783,923.00	493,774.83	0.00	493,774.48	0.00	290,148.52	0.35
7603	F&A Expenditures		203,275.00	203,354.14	0.00	172,720.32	0.00	30,554.68	30,633.82
760300	F&A Expenditures		109,759.00	(3,384.00)	0.00	27,249.76	0.00	82,509.24	(30,633.76)
*Total: 76 - F&A and Internal Allocations			313,034.00	199,970.14	0.00	199,970.08	0.00	113,063.92	0.06
**Total Indirect Cost Expenditures			313,034.00	199,970.14	0.00	199,970.08	0.00	113,063.92	0.06
***Total Expenditures			1,096,957.00	693,744.97	0.00	693,744.56	0.00	403,212.44	0.41
Revenue									
5300	Federal Programs		724,129.00	727,277.97	0.00	587,575.65	0.00	136,553.35	139,702.32
530000	Federal Programs		0.00	0.00	0.00	106,168.91	0.00	(106,168.91)	(106,168.91)
*Total: 53 - Sponsored Programs			724,129.00	727,277.97	0.00	693,744.56	0.00	30,384.44	33,533.41
***Total Revenue			724,129.00	727,277.97	0.00	693,744.56	0.00	30,384.44	33,533.41

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193029 - Trans. Control Yeast Genes

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBBCCD

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	150.17	0.00	(150.17)	(150.17)
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	150.17	150.17
*Total: 71 - Support		150.17	150.17	0.00	150.17	0.00	0.00	0.00
**Total Direct Cost Expenditures		150.17	150.17	0.00	150.17	0.00	0.00	0.00
7603	F&A Expenditures	66.08	66.08	0.00	66.07	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		66.08	66.08	0.00	66.07	0.00	0.01	0.01
**Total Indirect Cost Expenditures		66.08	66.08	0.00	66.07	0.00	0.01	0.01
***Total Expenditures		216.25	216.25	0.00	216.24	0.00	0.01	0.01
Revenue								
5300	Federal Programs	216.25	216.25	0.00	216.24	0.00	0.01	0.01
*Total: 53 - Sponsored Programs		216.25	216.25	0.00	216.24	0.00	0.01	0.01
***Total Revenue		216.25	216.25	0.00	216.24	0.00	0.01	0.01

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193030 - US Dept of HHS Loc

FMGR: Denis, Clyde L

PI: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information
 Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	11,732.00	0.00	0.00	0.00	0.00	11,732.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	54,622.71	0.00	0.00	0.00	0.00	54,622.71
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	69,354.71	0.00	0.00	0.00	0.00	69,354.71
65YF10 Full Fringe Benefit Distr Expe	0.00	8,944.20	0.00	0.00	0.00	0.00	8,944.20
*Total: 65 - Fringe Benefits	0.00	8,944.20	0.00	0.00	0.00	0.00	8,944.20
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71CZ Other Expenses-Deductions	0.00	23,523.10	0.00	0.00	0.00	0.00	23,523.10
*Total: 71 - Support	0.00	26,523.10	0.00	0.00	0.00	0.00	26,523.10
7400 Capitalizable Equipment	0.00	19,618.39	0.00	0.00	0.00	0.00	19,618.39
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,618.39	0.00	0.00	0.00	0.00	19,618.39
**Total Direct Cost Expenditures	0.00	124,440.40	0.00	0.00	0.00	0.00	124,440.40
7603 F&A Expenditures	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
*Total: 76 - F&A and Internal Allocations	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
**Total Indirect Cost Expenditures	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
***Total Expenditures	0.00	173,706.71	0.00	0.00	0.00	0.00	173,706.71
Revenue							
5300 Federal Programs	0.00	40,658.13	0.00	0.00	0.00	0.00	40,658.13
*Total: 53 - Sponsored Programs	0.00	40,658.13	0.00	0.00	0.00	0.00	40,658.13
5603 NHPTV Sales and Services	0.00	145,564.87	0.00	0.00	0.00	0.00	145,564.87
*Total: 56 - Sales of Educational Activities	0.00	145,564.87	0.00	0.00	0.00	0.00	145,564.87
***Total Revenue	0.00	186,223.00	0.00	0.00	0.00	0.00	186,223.00

Grant 193028 - Trans. Control Yeast Genes
Fund 193031 - US Dept of HHS Loc

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	Term Date:		Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000		
CFDA #:	93.862				

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,755.00	14,755.00	0.00	0.00	0.00	14,755.00	14,755.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,200.00	26,821.92	0.00	0.00	0.00	29,200.00	26,821.92
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	18,000.00	0.00	0.00	0.00	25,000.00	18,000.00
*Total: 61 - Salaries and Wages		83,255.00	69,076.92	0.00	0.00	0.00	83,255.00	69,076.92
65YF10	Full Fringe Benefit Distr Expe	13,179.00	10,256.49	0.00	0.00	0.00	13,179.00	10,256.49
*Total: 65 - Fringe Benefits		13,179.00	10,256.49	0.00	0.00	0.00	13,179.00	10,256.49
710Z	Travel-Other	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
71CZ	Other Expenses-Deductions	18,146.00	28,731.44	0.00	0.00	0.00	18,146.00	28,731.44
*Total: 71 - Support		19,906.00	30,491.44	0.00	0.00	0.00	19,906.00	30,491.44
7211	Assistantships	3,770.00	0.00	0.00	0.00	0.00	3,770.00	0.00
*Total: 72 - Student and/or Participant Support		3,770.00	0.00	0.00	0.00	0.00	3,770.00	0.00
7400	Capitalizable Equipment	13,200.00	13,838.07	0.00	0.00	0.00	13,200.00	13,838.07
*Total: 74 - Capitalizable Plant and Equipment		13,200.00	13,838.07	0.00	0.00	0.00	13,200.00	13,838.07
**Total Direct Cost Expenditures		133,310.00	123,662.92	0.00	0.00	0.00	133,310.00	123,662.92
7603	F&A Expenditures	66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
*Total: 76 - F&A and Internal Allocations		66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
**Total Indirect Cost Expenditures		66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
***Total Expenditures		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
Revenue								
5300	Federal Programs	199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
*Total: 53 - Sponsored Programs		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
***Total Revenue		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193032 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information
 Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBBCCD

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,588.00	11,733.60	0.00	0.00	0.00	9,588.00	11,733.60
613NZ0	Grad Unallocated Budget (Bud Only)		15,080.00	16,247.90	0.00	0.00	0.00	15,080.00	16,247.90
615NZ0	PAT Unallocated Budget (Bud Only)		28,840.00	31,268.37	0.00	0.00	0.00	28,840.00	31,268.37
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61SNZ0	Student Labor Unallocated(Bud Only)		24,494.00	33,134.48	0.00	0.00	0.00	24,494.00	33,134.48
*Total: 61 - Salaries and Wages			78,002.00	97,184.35	0.00	0.00	0.00	78,002.00	97,184.35
65YF10	Full Fringe Benefit Distr Expe		12,010.00	12,018.88	0.00	0.00	0.00	12,010.00	12,018.88
*Total: 65 - Fringe Benefits			12,010.00	12,018.88	0.00	0.00	0.00	12,010.00	12,018.88
710Z	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71CZ	Other Expenses-Deductions		31,307.00	32,388.17	0.00	0.00	0.00	31,307.00	32,388.17
*Total: 71 - Support			33,307.00	34,388.17	0.00	0.00	0.00	33,307.00	34,388.17
7211	Assistantships		3,470.00	1,500.00	0.00	0.00	0.00	3,470.00	1,500.00
*Total: 72 - Student and/or Participant Support			3,470.00	1,500.00	0.00	0.00	0.00	3,470.00	1,500.00
7400	Capitalizable Equipment		3,000.00	901.96	0.00	0.00	0.00	3,000.00	901.96
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	901.96	0.00	0.00	0.00	3,000.00	901.96
**Total Direct Cost Expenditures			129,789.00	145,993.36	0.00	0.00	0.00	129,789.00	145,993.36
7603	F&A Expenditures		55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
*Total: 76 - F&A and Internal Allocations			55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
**Total Indirect Cost Expenditures			55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
***Total Expenditures			185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
Revenue									
5300	Federal Programs		185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
*Total: 53 - Sponsored Programs			185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
***Total Revenue			185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193033 - Sup: Yeast Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

CFDA #: 93.862

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBBCCD

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,992.00	4,884.00	0.00	0.00	0.00	4,992.00	4,884.00
*Total: 61 - Salaries and Wages	4,992.00	4,884.00	0.00	0.00	0.00	4,992.00	4,884.00
71CZ Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	6,492.00	6,384.00	0.00	0.00	0.00	6,492.00	6,384.00
7603 F&A Expenditures	2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
*Total: 76 - F&A and Internal Allocations	2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
**Total Indirect Cost Expenditures	2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
***Total Expenditures	9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
Revenue							
5300 Federal Programs	9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
*Total: 53 - Sponsored Programs	9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
***Total Revenue	9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193028 - Trans. Control Yeast Genes
Fund 193034 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBBCCD

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,374.00	0.00	0.00	0.00	7,500.00	7,374.00
*Total: 61 - Salaries and Wages		7,500.00	7,374.00	0.00	0.00	0.00	7,500.00	7,374.00
71CZ	Other Expenses-Deductions	1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
*Total: 71 - Support		1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
**Total Direct Cost Expenditures		8,940.00	8,806.49	0.00	0.00	0.00	8,940.00	8,806.49
7603	F&A Expenditures	3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
*Total: 76 - F&A and Internal Allocations		3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
**Total Indirect Cost Expenditures		3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
***Total Expenditures		12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
Revenue								
5300	Federal Programs	12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
*Total: 53 - Sponsored Programs		12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
***Total Revenue		12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193035 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCCD

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		10,444.00	10,444.00	0.00	0.00	0.00	10,444.00	10,444.00
613NZ0	Grad Unallocated Budget (Bud Only)		17,000.00	16,609.15	0.00	0.00	0.00	17,000.00	16,609.15
615NZ0	PAT Unallocated Budget (Bud Only)		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		27,000.00	29,870.00	0.00	0.00	0.00	27,000.00	29,870.00
*Total: 61 - Salaries and Wages			78,444.00	80,923.15	0.00	0.00	0.00	78,444.00	80,923.15
65YF10	Full Fringe Benefit Distr Expe		10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
*Total: 65 - Fringe Benefits			10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
710Z	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions		36,771.00	36,567.11	0.00	0.00	0.00	36,771.00	36,567.11
*Total: 71 - Support			39,771.00	39,567.11	0.00	0.00	0.00	39,771.00	39,567.11
7211	Assistantships		3,470.00	600.00	0.00	0.00	0.00	3,470.00	600.00
*Total: 72 - Student and/or Participant Support			3,470.00	600.00	0.00	0.00	0.00	3,470.00	600.00
**Total Direct Cost Expenditures			132,550.00	131,955.26	0.00	0.00	0.00	132,550.00	131,955.26
7603	F&A Expenditures		58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
*Total: 76 - F&A and Internal Allocations			58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
**Total Indirect Cost Expenditures			58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
***Total Expenditures			191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
Revenue									
5300	Federal Programs		191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
*Total: 53 - Sponsored Programs			191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
***Total Revenue			191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193036 - US Dept of HHS Loc

FMGR: Denis, Clyde L

PI: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information
 Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBBCCD

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
613NZ0	Grad Unallocated Budget (Bud Only)		17,500.00	19,357.71	0.00	0.00	0.00	17,500.00	19,357.71
615NZ0	PAT Unallocated Budget (Bud Only)		53,750.00	53,750.00	0.00	0.00	0.00	53,750.00	53,750.00
61SNZ0	Student Labor Unallocated(Bud Only)		7,560.00	7,560.00	0.00	0.00	0.00	7,560.00	7,560.00
*Total: 61 - Salaries and Wages			90,210.00	92,067.71	0.00	0.00	0.00	90,210.00	92,067.71
65YF10	Full Fringe Benefit Distr Expe		11,589.00	11,340.92	0.00	0.00	0.00	11,589.00	11,340.92
*Total: 65 - Fringe Benefits			11,589.00	11,340.92	0.00	0.00	0.00	11,589.00	11,340.92
710Z	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions		39,340.00	32,853.53	0.00	0.00	0.00	39,340.00	32,853.53
*Total: 71 - Support			42,340.00	35,853.53	0.00	0.00	0.00	42,340.00	35,853.53
7211	Assistantships		3,470.00	1,656.00	0.00	0.00	0.00	3,470.00	1,656.00
*Total: 72 - Student and/or Participant Support			3,470.00	1,656.00	0.00	0.00	0.00	3,470.00	1,656.00
**Total Direct Cost Expenditures			147,609.00	140,918.16	0.00	0.00	0.00	147,609.00	140,918.16
7603	F&A Expenditures		65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
*Total: 76 - F&A and Internal Allocations			65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
**Total Indirect Cost Expenditures			65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
***Total Expenditures			212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
Revenue									
5300	Federal Programs		212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
*Total: 53 - Sponsored Programs			212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
***Total Revenue			212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193037 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCCD

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		31,965.00	32,703.34	0.00	0.00	0.00	31,965.00	32,703.34
613NZ0	Grad Unallocated Budget (Bud Only)		28,600.00	29,334.00	0.00	0.00	0.00	28,600.00	29,334.00
615NZ0	PAT Unallocated Budget (Bud Only)		27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
61SNZ0	Student Labor Unallocated(Bud Only)		22,500.00	22,248.35	0.00	0.00	0.00	22,500.00	22,248.35
*Total: 61 - Salaries and Wages			110,365.00	111,585.69	0.00	0.00	0.00	110,365.00	111,585.69
65YF10	Full Fringe Benefit Distr Expe		18,261.00	13,888.31	0.00	0.00	0.00	18,261.00	13,888.31
*Total: 65 - Fringe Benefits			18,261.00	13,888.31	0.00	0.00	0.00	18,261.00	13,888.31
710Z	Travel-Other		2,500.00	3,719.04	0.00	0.00	0.00	2,500.00	3,719.04
71CZ	Other Expenses-Deductions		23,504.00	31,015.79	0.00	0.00	0.00	23,504.00	31,015.79
*Total: 71 - Support			26,004.00	34,734.83	0.00	0.00	0.00	26,004.00	34,734.83
7211	Assistantships		1,400.00	2,500.00	0.00	0.00	0.00	1,400.00	2,500.00
*Total: 72 - Student and/or Participant Support			1,400.00	2,500.00	0.00	0.00	0.00	1,400.00	2,500.00
7400	Capitalizable Equipment		13,730.00	14,751.95	0.00	0.00	0.00	13,730.00	14,751.95
*Total: 74 - Capitalizable Plant and Equipment			13,730.00	14,751.95	0.00	0.00	0.00	13,730.00	14,751.95
**Total Direct Cost Expenditures			169,760.00	177,460.78	0.00	0.00	0.00	169,760.00	177,460.78
7603	F&A Expenditures		69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
*Total: 76 - F&A and Internal Allocations			69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
**Total Indirect Cost Expenditures			69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
***Total Expenditures			239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
Revenue									
5300	Federal Programs		239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
*Total: 53 - Sponsored Programs			239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
***Total Revenue			239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193038 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 6/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCCD

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	67,149.00	58,649.00	0.00	0.00	0.00	67,149.00	58,649.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	43,393.44	0.00	(43,393.44)	(43,393.44)
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,521.46	0.00	(69,521.46)	(69,521.46)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	23,038.96	0.00	(23,038.96)	(23,038.96)
613NZO	Grad Unallocated Budget (Bud Only)	106,500.00	105,956.00	0.00	0.00	0.00	106,500.00	105,956.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
615F10	PAT	0.00	0.00	0.00	72,011.37	0.00	(72,011.37)	(72,011.37)
615NZO	PAT Unallocated Budget (Bud Only)	94,621.00	99,743.40	0.00	0.00	0.00	94,621.00	99,743.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	87,679.50	0.00	(87,679.50)	(87,679.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,866.14	0.00	(5,866.14)	(5,866.14)
61SNWS	College Work Study	0.00	0.00	0.00	17,138.94	0.00	(17,138.94)	(17,138.94)
61SNZO	Student Labor Unallocated(Bud Only)	66,244.67	67,993.41	0.00	0.00	0.00	66,244.67	67,993.41
*Total: 61 - Salaries and Wages		334,514.67	332,341.81	0.00	332,341.81	0.00	2,172.86	(0.00)
65YF10	Full Fringe Benefit Distr Expe	47,993.00	37,409.69	0.00	37,409.69	0.00	10,583.31	0.00
*Total: 65 - Fringe Benefits		47,993.00	37,409.69	0.00	37,409.69	0.00	10,583.31	0.00
7100	In-State Travel	0.00	0.00	0.00	108.67	0.00	(108.67)	(108.67)
7101	Out of State Travel	0.00	0.00	0.00	6,951.06	0.00	(6,951.06)	(6,951.06)
7102	Foreign Travel	0.00	0.00	0.00	233.03	0.00	(233.03)	(233.03)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,001.97	0.00	(1,001.97)	(1,001.97)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	269.09	0.00	(269.09)	(269.09)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7111	Supplies	0.00	0.00	0.00	88,438.45	0.00	(88,438.45)	(88,438.45)
7112	Research Supplies	0.00	0.00	0.00	35,396.91	0.00	(35,396.91)	(35,396.91)
7130	Printing and Copying	0.00	0.00	0.00	359.68	0.00	(359.68)	(359.68)
7140	Postage	0.00	0.00	0.00	1,772.80	0.00	(1,772.80)	(1,772.80)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
7172	Other Professional Services	0.00	0.00	0.00	135.40	0.00	(135.40)	(135.40)
7180	Telecommunications	0.00	0.00	0.00	2,719.38	0.00	(2,719.38)	(2,719.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	614.45	0.00	(614.45)	(614.45)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	115,649.33	129,884.55	0.00	0.00	0.00	115,649.33	129,884.55
*Total: 71 - Support		125,649.33	139,884.55	0.00	139,884.55	0.00	(14,235.22)	0.00
7211	Assistantships	6,456.00	6,389.00	0.00	6,389.00	0.00	67.00	0.00

Grant 193028 - Trans. Control Yeast Genes
Fund 193038 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

CFDA #: 93.862

Fund Information
Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCD

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	6,456.00	6,389.00	0.00	6,389.00	0.00	67.00	0.00
7400 Capitalizable Equipment	17,876.00	17,096.74	0.00	17,096.74	0.00	779.26	0.00
*Total: 74 - Capitalizable Plant and Equipment	17,876.00	17,096.74	0.00	17,096.74	0.00	779.26	0.00
**Total Direct Cost Expenditures	532,489.00	533,121.79	0.00	533,121.79	0.00	(632.79)	(0.00)
7603 F&A Expenditures	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
*Total: 76 - F&A and Internal Allocations	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
**Total Indirect Cost Expenditures	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
***Total Expenditures	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	(0.00)
Revenue							
5300 Federal Programs	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00
*Total: 53 - Sponsored Programs	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00
***Total Revenue	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193039 - Sup: Yeast Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

CFDA #: 93.862

Fund Information

Effective Date: 6/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBBCCD

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	58,913.44	0.00	(58,913.44)	(58,913.44)
615NZ0	PAT Unallocated Budget (Bud Only)		58,969.00	58,913.44	0.00	0.00	0.00	58,969.00	58,913.44
*Total: 61 - Salaries and Wages			58,969.00	58,913.44	0.00	58,913.44	0.00	55.56	0.00
65YF10	Full Fringe Benefit Distr Expe		21,047.00	21,029.60	0.00	21,029.60	0.00	17.40	0.00
*Total: 65 - Fringe Benefits			21,047.00	21,029.60	0.00	21,029.60	0.00	17.40	0.00
7101	Out of State Travel		0.00	0.00	0.00	2,670.20	0.00	(2,670.20)	(2,670.20)
710Z	Travel-Other		2,670.20	2,670.20	0.00	0.00	0.00	2,670.20	2,670.20
7111	Supplies		0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
7112	Research Supplies		0.00	0.00	0.00	7,318.19	0.00	(7,318.19)	(7,318.19)
7191	Membership Dues and Fees		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
71CZ	Other Expenses-Deductions		8,399.06	8,472.02	0.00	0.00	0.00	8,399.06	8,472.02
*Total: 71 - Support			11,069.26	11,142.22	0.00	11,142.22	0.00	(72.96)	0.00
**Total Direct Cost Expenditures			91,085.26	91,085.26	0.00	91,085.26	0.00	(0.00)	0.00
7603	F&A Expenditures		40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
**Total Indirect Cost Expenditures			40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
***Total Expenditures			132,073.75	132,073.75	0.00	132,073.75	0.00	(0.00)	0.00
Revenue									
5300	Federal Programs		132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00
***Total Revenue			132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193117 - TRANS. CONTROL YEAST GENES

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCCD

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	121,921.56	0.00	(121,921.56)	(121,921.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,430.00	79,576.00	0.00	0.00	0.00	52,430.00	79,576.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,486.94	0.00	(14,486.94)	(14,486.94)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,220.07	28,508.03	0.00	(28,508.03)	(28,508.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,923.24	0.00	(21,923.24)	(21,923.24)
611Q90	Post Doc	0.00	60,000.00	0.00	1,254.20	0.00	(1,254.20)	58,745.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,167.40	0.00	(51,167.40)	(51,167.40)
613NZ0	Grad Unallocated Budget (Bud Only)	32,900.00	68,200.00	0.00	0.00	0.00	32,900.00	68,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,962.19	0.00	(14,962.19)	(14,962.19)
615F10	PAT	0.00	0.00	0.00	107,143.44	0.00	(107,143.44)	(107,143.44)
615NZ0	PAT Unallocated Budget (Bud Only)	67,000.00	111,800.69	0.00	0.00	0.00	67,000.00	111,800.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,263.70	0.00	(5,263.70)	(5,263.70)
61SNSH	Student Labor	0.00	0.00	0.00	9,744.16	0.00	(9,744.16)	(9,744.16)
61SNWS	College Work Study	0.00	0.00	0.00	4,875.61	0.00	(4,875.61)	(4,875.61)
61SNZ0	Student Labor Unallocated(Bud Only)	67,012.00	75,012.00	0.00	0.00	0.00	67,012.00	75,012.00
*Total: 61 - Salaries and Wages		219,342.00	394,588.69	12,220.07	381,250.47	0.00	(161,908.47)	13,338.22
65YF10	Full Fringe Benefit Distr Expe	36,516.00	76,854.32	0.00	71,917.45	0.00	(35,401.45)	4,936.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,026.48	7,119.38	0.00	(7,119.38)	(7,119.38)
*Total: 65 - Fringe Benefits		36,516.00	76,854.32	1,026.48	79,036.83	0.00	(42,520.83)	(2,182.51)
710	Travel	0.00	817.55	0.00	0.00	0.00	0.00	817.55
710200	Foreign Travel	0.00	0.00	0.00	2,853.84	0.00	(2,853.84)	(2,853.84)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.71	0.00	(1,163.71)	(1,163.71)
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
711100	Supplies-General	42,000.00	45,483.76	0.00	2,377.64	0.00	39,622.36	43,106.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,154.98	0.00	(1,154.98)	(1,154.98)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	142.26	0.00	(142.26)	(142.26)
7112	Research Supplies	20,260.00	86,019.61	0.00	0.00	0.00	20,260.00	86,019.61
711200	Research Supplies	0.00	0.00	164.28	115,222.89	170.56	(115,393.45)	(115,393.45)
713000	Printing & Copying-General	0.00	0.00	0.00	480.69	0.00	(480.69)	(480.69)
713005	Printing & Copying-Campus	0.00	0.00	0.00	119.65	0.00	(119.65)	(119.65)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,116.65	0.00	(1,116.65)	(1,116.65)
714000	Postage-General	0.00	0.00	15.37	384.34	0.00	(384.34)	(384.34)
714030	Postage-Express Mail	0.00	0.00	0.00	407.28	0.00	(407.28)	(407.28)

Grant 193028 - Trans. Control Yeast Genes
Fund 193117 - TRANS. CONTROL YEAST GENES

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

CFDA #: 93.862

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCD

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
717200	Other Professional Services-General	0.00	0.00	0.00	742.90	0.00	(742.90)	(742.90)
718000	Telecom-General	0.00	0.00	0.00	215.90	0.00	(215.90)	(215.90)
*Total: 71 - Support		65,460.00	135,520.92	179.65	126,543.41	170.56	(61,253.97)	8,806.95
721100	Assistantships	0.00	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)
721155	Asstship-Tuition Waiver	2,000.00	14,214.00	0.00	2,475.20	0.00	(475.20)	11,738.80
*Total: 72 - Student and/or Participant Support		2,000.00	2,475.20	0.00	2,475.20	0.00	(475.20)	0.00
740000	Cap Equipment	16,678.00	8,514.21	0.00	8,514.21	0.00	8,163.79	0.00
*Total: 74 - Capitalizable Plant and Equipment		16,678.00	8,514.21	0.00	8,514.21	0.00	8,163.79	0.00
**Total Direct Cost Expenditures		339,996.00	617,953.34	13,426.20	597,820.12	170.56	(257,994.68)	19,962.66
760300	F&A Expenditures	145,458.00	273,861.67	6,176.06	265,137.59	0.00	(119,679.59)	8,724.08
*Total: 76 - F&A and Internal Allocations		145,458.00	273,861.67	6,176.06	265,137.59	0.00	(119,679.59)	8,724.08
**Total Indirect Cost Expenditures		145,458.00	273,861.67	6,176.06	265,137.59	0.00	(119,679.59)	8,724.08
***Total Expenditures		485,454.00	891,815.01	19,602.26	862,957.71	170.56	(377,674.27)	28,686.74
Revenue								
530000	Federal Programs	359,374.00	392,977.01	19,602.26	862,957.71	0.00	(503,583.71)	(469,980.70)
*Total: 53 - Sponsored Programs		359,374.00	392,977.01	19,602.26	862,957.71	0.00	(503,583.71)	(469,980.70)
***Total Revenue		359,374.00	392,977.01	19,602.26	862,957.71	0.00	(503,583.71)	(469,980.70)

Grant 193044 - Blood-Brain Barrier
Fund 193044 - Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J
Type: Grant

PI:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	2R15NS35285-02	CFDA #:	93.854	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASDB					
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004	Rev Account:	530000							

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	16,216.00	16,216.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,347.88	0.00	(4,347.88)	(4,347.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,669.48	0.00	(20,669.48)	(20,669.48)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,089.50	0.00	(21,089.50)	(21,089.50)
61SNSH	Student Labor	0.00	0.00	0.00	11,776.31	0.00	(11,776.31)	(11,776.31)
61SNZ0	Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
*Total: 61 - Salaries and Wages		58,016.00	58,016.00	0.00	59,883.17	0.00	(1,867.17)	(1,867.17)
65YF10	Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	2,128.44	0.00	2,635.56	2,635.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,905.31	0.00	(1,905.31)	(1,905.31)
*Total: 65 - Fringe Benefits		4,764.00	4,764.00	0.00	4,033.75	0.00	730.25	730.25
7101	Out of State Travel	0.00	0.00	0.00	657.88	0.00	(657.88)	(657.88)
710100	Out-of-State Travel	0.00	0.00	0.00	1,185.80	0.00	(1,185.80)	(1,185.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
710Z	Travel-Other	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711100	Supplies-General	0.00	0.00	0.00	469.90	0.00	(469.90)	(469.90)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
7112	Research Supplies	0.00	0.00	0.00	9,817.53	0.00	(9,817.53)	(9,817.53)
711200	Research Supplies	0.00	0.00	0.00	13,784.22	0.00	(13,784.22)	(13,784.22)
713000	Printing & Copying-General	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
7140	Postage	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
714000	Postage-General	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
714030	Postage-Express Mail	0.00	0.00	0.00	245.59	0.00	(245.59)	(245.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
717200	Other Professional Services-General	0.00	0.00	0.00	161.55	0.00	(161.55)	(161.55)
71CZ	Other Expenses-Deductions	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
*Total: 71 - Support		27,120.00	27,120.00	0.00	27,121.91	0.00	(1.91)	(1.91)
7300	Subcontracts	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
730001	Subcontracts 01	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
*Total: 73 - Subcontracts		10,100.00	10,100.00	0.00	8,651.00	0.00	1,449.00	1,449.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	99,689.83	0.00	310.17	310.17
7603	F&A Expenditures	44,000.00	44,000.00	0.00	16,721.06	0.00	27,278.94	27,278.94

Grant 193044 - Blood-Brain Barrier
Fund 193044 - Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Grant

PI: Bobilya, Dennis J
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R15NS35285-02 CFDA #: 93.854
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/1996 - 07/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBASDB

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	27,142.47	0.00	(27,142.47)	(27,142.47)
*Total: 76 - F&A and Internal Allocations	44,000.00	44,000.00	0.00	43,863.53	0.00	136.47	136.47
**Total Indirect Cost Expenditures	44,000.00	44,000.00	0.00	43,863.53	0.00	136.47	136.47
***Total Expenditures	144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64
Revenue							
5300 Federal Programs	144,000.00	144,000.00	0.00	51,976.20	0.00	92,023.80	92,023.80
530000 Federal Programs	0.00	0.00	0.00	91,577.16	0.00	(91,577.16)	(91,577.16)
*Total: 53 - Sponsored Programs	144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64
***Total Revenue	144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64

PI: Bobilya, Dennis J

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R15NS35285-02

Resp Org: UBANSC

FRAGRNT Start/End Date: 05/01/1996 - 07/31/2004

CFDA #: 93.854

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBASDB

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	20,828.00	21,110.29	0.00	0.00	0.00	20,828.00	21,110.29
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,823.98	0.00	(20,823.98)	(20,823.98)
613NZO	Grad Unallocated Budget (Bud Only)	8,694.00	8,694.00	0.00	0.00	0.00	8,694.00	8,694.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,960.50	0.00	(21,960.50)	(21,960.50)
61SNSH	Student Labor	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,108.40	0.00	(2,108.40)	(2,108.40)
61SNZO	Student Labor Unallocated(Bud Only)	7,200.00	15,200.00	0.00	0.00	0.00	7,200.00	15,200.00
*Total: 61 - Salaries and Wages		36,722.00	45,004.29	0.00	45,003.88	0.00	(8,281.88)	0.41
65YF10	Full Fringe Benefit Distr Expe	2,833.00	3,468.71	0.00	3,469.27	0.00	(636.27)	(0.56)
*Total: 65 - Fringe Benefits		2,833.00	3,468.71	0.00	3,469.27	0.00	(636.27)	(0.56)
7101	Out of State Travel	0.00	0.00	0.00	1,667.19	0.00	(1,667.19)	(1,667.19)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7111	Supplies	0.00	0.00	0.00	20,106.52	0.00	(20,106.52)	(20,106.52)
7112	Research Supplies	0.00	0.00	0.00	3,073.05	0.00	(3,073.05)	(3,073.05)
7140	Postage	0.00	0.00	0.00	235.70	0.00	(235.70)	(235.70)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7180	Telecommunications	0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
71CZ	Other Expenses-Deductions	31,742.00	22,824.00	0.00	0.00	0.00	31,742.00	22,824.00
*Total: 71 - Support		34,142.00	25,224.00	0.00	25,224.00	0.00	8,918.00	0.00
**Total Direct Cost Expenditures		73,697.00	73,697.00	0.00	73,697.15	0.00	(0.15)	(0.15)
7603	F&A Expenditures	33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
*Total: 76 - F&A and Internal Allocations		33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
**Total Indirect Cost Expenditures		33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
***Total Expenditures		106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41
Revenue								
5300	Federal Programs	106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41
*Total: 53 - Sponsored Programs		106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41
***Total Revenue		106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41

Grant 193065 - Spider Bite Necrosis
Fund 193065 - Spider Bite Necrosis

Status: Active
FMGR: Tillinghast, Edward K
Type: Grant

PI:	Tillinghast, Edward K	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	9R15GM64829-02	CFDA #:	93.390	Term Date:		IDC Rate Code:	URES	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL	Expend End Date:		IDC Dist To Code:	UBZOET					
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004	Rev Account:	530000							

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,074.00	0.00	30,226.27	0.00	(30,226.27)	(25,152.27)
61SNSH	Student Labor	0.00	0.00	0.00	6,415.50	0.00	(6,415.50)	(6,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,131.00	0.00	(1,131.00)	(1,131.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,240.00	32,698.77	0.00	0.00	0.00	30,240.00	32,698.77
*Total: 61 - Salaries and Wages		30,240.00	37,772.77	0.00	37,772.77	0.00	(7,532.77)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,313.00	2,513.12	0.00	2,513.12	0.00	(200.12)	0.00
*Total: 65 - Fringe Benefits		2,313.00	2,513.12	0.00	2,513.12	0.00	(200.12)	0.00
7101	Out of State Travel	0.00	0.00	0.00	1,402.88	0.00	(1,402.88)	(1,402.88)
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7111	Supplies	0.00	0.00	0.00	8,012.20	0.00	(8,012.20)	(8,012.20)
7112	Research Supplies	0.00	0.00	0.00	22,629.33	0.00	(22,629.33)	(22,629.33)
7140	Postage	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
7160	Maintenance and Repairs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7161	Rentals-Leases	0.00	0.00	0.00	196.32	0.00	(196.32)	(196.32)
7172	Other Professional Services	0.00	0.00	0.00	702.08	0.00	(702.08)	(702.08)
71CZ	Other Expenses-Deductions	34,947.00	25,571.11	0.00	0.00	0.00	34,947.00	25,571.11
*Total: 71 - Support		42,447.00	33,071.11	0.00	33,071.11	0.00	9,375.89	(0.00)
7400	Capitalizable Equipment	0.00	2,605.00	0.00	2,605.00	0.00	(2,605.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,605.00	0.00	2,605.00	0.00	(2,605.00)	0.00
**Total Direct Cost Expenditures		75,000.00	75,962.00	0.00	75,962.00	0.00	(962.00)	(0.00)
7603	F&A Expenditures	33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
*Total: 76 - F&A and Internal Allocations		33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
**Total Indirect Cost Expenditures		33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
***Total Expenditures		108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)
Revenue								
5300	Federal Programs	108,750.00	108,750.00	0.00	108,750.00	0.00	0.00	0.00
530000	Federal Programs	0.00	0.00	0.00	222.70	0.00	(222.70)	(222.70)
*Total: 53 - Sponsored Programs		108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)
***Total Revenue		108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)

Grant 193065 - Spider Bite Necrosis
Fund 193065 - Spider Bite Necrosis

Status: Active
FMGR: Tillinghast, Edward K

Type: Grant

PI: Tillinghast, Edward K
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 9R15GM64829-02 CFDA #: 93.390
Resp Org: UBZOO
FRAGRNT Start/End Date: 04/30/1997 - 08/31/2004

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOET	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOET - PI Edward Tillinghast

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 193065 - Spider Bite Necrosis
Fund 193118 - SPIDERS WITH NECROTIZING VENOM

Status: Active
FMGR: Tillinghast, Edward K
Type: Grant

PI:	Tillinghast, Edward K	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	9R15GM64829-02	CFDA #:	93.390	Term Date:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL	Expend End Date:		IDC Dist To Code:	UBZOET					
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004	Rev Account:	530000							

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,562.99	37,250.09	0.00	(37,250.09)	(37,250.09)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,718.25	0.00	(5,718.25)	(5,718.25)
61SNZ0	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	51,953.00	51,953.00
*Total: 61 - Salaries and Wages		51,953.00	51,953.00	1,754.99	45,682.84	0.00	6,270.16	6,270.16
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.42	3,322.53	0.00	(3,322.53)	(3,322.53)
*Total: 65 - Fringe Benefits		4,364.00	4,364.00	147.42	3,322.53	0.00	1,041.47	1,041.47
710100	Out-of-State Travel	0.00	0.00	0.00	627.36	0.00	(627.36)	(627.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.29	0.00	(186.29)	(186.29)
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711100	Supplies-General	26,683.00	26,683.00	0.00	140.59	0.00	26,542.41	26,542.41
711200	Research Supplies	0.00	0.00	331.72	20,275.41	0.00	(20,275.41)	(20,275.41)
713000	Printing & Copying-General	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716100	Rentals & Leases-General	0.00	0.00	12.36	326.44	0.00	(326.44)	(326.44)
717200	Other Professional Services-General	0.00	0.00	0.00	5,254.62	400.00	(5,654.62)	(5,654.62)
*Total: 71 - Support		34,183.00	34,183.00	344.08	27,031.71	400.00	6,751.29	6,751.29
740000	Cap Equipment	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: 74 - Capitalizable Plant and Equipment		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	2,246.49	76,037.08	400.00	23,562.92	23,562.92
760300	F&A Expenditures	41,043.00	41,043.00	910.67	34,327.29	0.00	6,715.71	6,715.71
*Total: 76 - F&A and Internal Allocations		41,043.00	41,043.00	910.67	34,327.29	0.00	6,715.71	6,715.71
**Total Indirect Cost Expenditures		41,043.00	41,043.00	910.67	34,327.29	0.00	6,715.71	6,715.71
***Total Expenditures		141,043.00	141,043.00	3,157.16	110,364.37	400.00	30,278.63	30,278.63
Revenue								
530000	Federal Programs	141,043.00	141,043.00	2,890.37	110,364.37	0.00	30,678.63	30,678.63

Grant 193065 - Spider Bite Necrosis
Fund 193118 - SPIDERS WITH NECROTIZING VENOM

Status: Active
FMGR: Tillinghast, Edward K

Type: Grant

PI: Tillinghast, Edward K
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 9R15GM64829-02
Resp Org: UBZOOM
FRAGRNT Start/End Date: 04/30/1997 - 08/31/2004

CFDA #: 93.390

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBZOET

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBZOET - PI Edward Tillinghast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	141,043.00	141,043.00	2,890.37	110,364.37	0.00	30,678.63	30,678.63
***Total Revenue	141,043.00	141,043.00	2,890.37	110,364.37	0.00	30,678.63	30,678.63

Grant 193090 - Salmonella Typhimurium
Fund 193090 - Salmonella Typhimurium

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI: Pistole, Thomas G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15AI047412-01
Resp Org: UBMICR
FRAGRNT Start/End Date: 05/01/2000 - 04/30/2004

CFDA #: 93.856

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UBMITP
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		27,070.00	26,520.00	0.00	0.00	0.00	27,070.00	26,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	19,371.10	0.00	(19,371.10)	(19,371.10)
613N30	Graduate Research Assistant		0.00	0.00	0.00	17,425.00	0.00	(17,425.00)	(17,425.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
613NZ0	Grad Unallocated Budget (Bud Only)		29,621.00	29,239.06	0.00	0.00	0.00	29,621.00	29,239.06
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	20,131.00	0.00	(20,131.00)	(20,131.00)
61SNSH	Student Labor		0.00	0.00	0.00	2,603.81	0.00	(2,603.81)	(2,603.81)
61SNWS	College Work Study		0.00	0.00	0.00	235.48	0.00	(235.48)	(235.48)
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			62,691.00	61,759.06	0.00	66,741.39	0.00	(4,050.39)	(4,982.33)
65YF10	Full Fringe Benefit Distr Expe		4,763.00	4,763.00	0.00	2,293.38	0.00	2,469.62	2,469.62
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,494.66	0.00	(1,494.66)	(1,494.66)
*Total: 65 - Fringe Benefits			4,763.00	4,763.00	0.00	3,788.04	0.00	974.96	974.96
7100	In-State Travel		0.00	0.00	0.00	656.00	0.00	(656.00)	(656.00)
710000	In-State Travel		0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel		0.00	0.00	0.00	397.09	0.00	(397.09)	(397.09)
710100	Out-of-State Travel		0.00	0.00	0.00	498.06	0.00	(498.06)	(498.06)
710300	Conference Registration Fees		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	583.26	0.00	(583.26)	(583.26)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	567.92	0.00	(567.92)	(567.92)
710Z	Travel-Other		4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100	Supplies-General		0.00	242.00	0.00	322.45	0.00	(322.45)	(80.45)
7112	Research Supplies		0.00	0.00	0.00	11,583.68	0.00	(11,583.68)	(11,583.68)
711200	Research Supplies		0.00	0.00	0.00	3,858.46	0.00	(3,858.46)	(3,858.46)
7130	Printing and Copying		0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
713000	Printing & Copying-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7140	Postage		0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
714000	Postage-General		0.00	0.00	0.00	20.60	0.00	(20.60)	(20.60)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases		0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7180	Telecommunications		0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)

Grant 193090 - Salmonella Typhimurium

Status: Active

Type: Grant

Fund 193090 - Salmonella Typhimurium

FMGR: Pistole, Thomas G

PI: Pistole, Thomas G
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15AI047412-01 CFDA #: 93.856
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 05/01/2000 - 04/30/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UBMITP

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
71CZ	Other Expenses-Deductions		15,146.00	15,146.00	0.00	0.00	0.00	15,146.00	15,146.00
*Total: 71 - Support			19,546.00	19,788.00	0.00	22,949.09	0.00	(3,403.09)	(3,161.09)
7211	Assistantships		0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
721155	Asstship-Tuition Waiver		0.00	550.00	0.00	3,122.55	0.00	(3,122.55)	(2,572.55)
*Total: 72 - Student and/or Participant Support			0.00	1,100.00	0.00	3,672.55	0.00	(3,672.55)	(2,572.55)
7400	Capitalizable Equipment		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures			100,000.00	100,410.06	0.00	97,151.07	0.00	2,848.93	3,258.99
7603	F&A Expenditures		38,280.00	38,111.94	0.00	15,960.26	0.00	22,319.74	22,151.68
760300	F&A Expenditures		0.00	(242.00)	0.00	25,168.66	0.00	(25,168.66)	(25,410.66)
*Total: 76 - F&A and Internal Allocations			38,280.00	37,869.94	0.00	41,128.92	0.00	(2,848.92)	(3,258.98)
**Total Indirect Cost Expenditures			38,280.00	37,869.94	0.00	41,128.92	0.00	(2,848.92)	(3,258.98)
***Total Expenditures			138,280.00	138,280.00	0.00	138,279.99	0.00	0.01	0.01
Revenue									
5300	Federal Programs		138,280.00	138,280.00	0.00	51,871.50	0.00	86,408.50	86,408.50
530000	Federal Programs		0.00	0.00	0.00	86,408.49	0.00	(86,408.49)	(86,408.49)
*Total: 53 - Sponsored Programs			138,280.00	138,280.00	0.00	138,279.99	0.00	0.01	0.01
***Total Revenue			138,280.00	138,280.00	0.00	138,279.99	0.00	0.01	0.01

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193105 - Human Anticancer Drug Therapy

Status: Active

Type: Grant

Fund 193105 - Human Anticancer Drug Therapy

FMGR:

PI: Walker, Charles W
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15CA88883-01 CFDA #: 93.395
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 05/01/2001 - 03/31/2003

Fund Information

Effective Date: 3/2/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBZOCW

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		22,908.00	22,908.00	0.00	0.00	0.00	22,908.00	22,908.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	27,145.00	0.00	(27,145.00)	(27,145.00)
615F10	PAT		0.00	0.00	0.00	15,000.32	0.00	(15,000.32)	(15,000.32)
617NZO	Op Staff Unallocated Bud(BudOnly)		14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,292.50	0.00	(3,292.50)	(3,292.50)
61SNSH	Student Labor		0.00	0.00	0.00	5,616.34	0.00	(5,616.34)	(5,616.34)
61SNWS	College Work Study		0.00	0.00	0.00	605.50	0.00	(605.50)	(605.50)
61SNZO	Student Labor Unallocated(Bud Only)		14,517.00	14,517.00	0.00	0.00	0.00	14,517.00	14,517.00
*Total: 61 - Salaries and Wages			52,125.00	52,125.00	0.00	52,059.66	0.00	65.34	65.34
65YF10	Full Fringe Benefit Distr Expe		8,436.00	8,436.00	0.00	6,225.48	0.00	2,210.52	2,210.52
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,969.72	0.00	(1,969.72)	(1,969.72)
*Total: 65 - Fringe Benefits			8,436.00	8,436.00	0.00	8,195.20	0.00	240.80	240.80
710100	Out-of-State Travel		0.00	0.00	0.00	1,579.67	0.00	(1,579.67)	(1,579.67)
710300	Conference Registration Fees		0.00	0.00	0.00	140.86	0.00	(140.86)	(140.86)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
710Z00	Travel-Other		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711100	Supplies-General		0.00	(2,500.00)	0.00	154.58	0.00	(154.58)	(2,654.58)
7112	Research Supplies		0.00	0.00	0.00	4,536.20	0.00	(4,536.20)	(4,536.20)
711200	Research Supplies		0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
713000	Printing & Copying-General		0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
714000	Postage-General		0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714030	Postage-Express Mail		0.00	0.00	0.00	27.18	0.00	(27.18)	(27.18)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	108.95	0.00	(108.95)	(108.95)
717200	Other Professional Services-General		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	281.68	0.00	(281.68)	(281.68)
71CZ	Other Expenses-Deductions		26,439.00	26,439.00	0.00	0.00	0.00	26,439.00	26,439.00
*Total: 71 - Support			26,439.00	26,439.00	0.00	26,745.13	0.00	(306.13)	(306.13)
7400	Capitalizable Equipment		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740000	Cap Equipment		0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 74 - Capitalizable Plant and Equipment			13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			100,000.00	100,000.00	0.00	99,999.99	0.00	0.01	0.01

Grant 193105 - Human Anticancer Drug Therapy
Fund 193105 - Human Anticancer Drug Therapy

Status: Active
FMGR:

Type: Grant

PI: Walker, Charles W
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15CA88883-01
Resp Org: UBZOL
FRAGRNT Start/End Date: 05/01/2001 - 03/31/2003

CFDA #: 93.395

Fund Information
Effective Date: 3/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	39,104.00	39,104.00	0.00	6,561.14	0.00	32,542.86	32,542.86
760300	F&A Expenditures	0.00	0.00	0.00	32,542.87	0.00	(32,542.87)	(32,542.87)
*Total: 76 - F&A and Internal Allocations		39,104.00	39,104.00	0.00	39,104.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		39,104.00	39,104.00	0.00	39,104.01	0.00	(0.01)	(0.01)
***Total Expenditures		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	139,104.00	139,104.00	0.00	19,594.42	0.00	119,509.58	119,509.58
530000	Federal Programs	0.00	0.00	0.00	119,509.58	0.00	(119,509.58)	(119,509.58)
*Total: 53 - Sponsored Programs		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00
***Total Revenue		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193106 - Analytical Ultracentrifugation

Status: Active

Type: Grant

Fund 193106 - Analytical Ultracentrifugation

FMGR: Laue, Thomas M

PI: Laue, Thomas M

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: R01GM6283601

CFDA #: 93.821

Resp Org: UBBCHM

FRAGRNT Start/End Date: 04/01/2001 - 03/31/2005

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCTL

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	15,432.23	53,611.52	0.00	(53,611.52)	(53,611.52)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,063.05	8,063.05	0.00	(8,063.05)	(8,063.05)
611Q90	Post Doc	0.00	0.00	2,992.36	22,228.96	0.00	(22,228.96)	(22,228.96)
613N30	Graduate Research Assistant	0.00	0.00	6,551.19	15,951.19	0.00	(15,951.19)	(15,951.19)
613NZ0	Grad Unallocated Budget (Bud Only)	81,114.00	81,114.00	0.00	0.00	0.00	81,114.00	81,114.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,722.08	20,272.14	0.00	(20,272.14)	(20,272.14)
615F10	PAT	0.00	0.00	21,157.31	142,659.51	0.00	(142,659.51)	(142,659.51)
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	57,400.00	57,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,733.75	0.00	(12,733.75)	(12,733.75)
*Total: 61 - Salaries and Wages		138,514.00	138,514.00	59,918.22	275,520.12	0.00	(137,006.12)	(137,006.12)
65YF10	Full Fringe Benefit Distr Expe	24,310.00	24,310.00	15,615.05	84,306.32	0.00	(59,996.32)	(59,996.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,157.94	3,376.35	0.00	(3,376.35)	(3,376.35)
*Total: 65 - Fringe Benefits		24,310.00	24,310.00	16,772.99	87,682.67	0.00	(63,372.67)	(63,372.67)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	691.00	0.00	(691.00)	(691.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	978.33	0.00	(978.33)	(978.33)
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General	0.00	0.00	0.00	2,719.75	0.00	(2,719.75)	(2,719.75)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	236,040.00	236,040.00	0.00	0.00	0.00	236,040.00	236,040.00
711200	Research Supplies	0.00	0.00	483.69	26,088.30	0.00	(26,088.30)	(26,088.30)
714000	Postage-General	0.00	0.00	0.00	1,261.31	0.00	(1,261.31)	(1,261.31)
714030	Postage-Express Mail	0.00	0.00	0.00	212.79	0.00	(212.79)	(212.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35,382.27	0.00	(35,382.27)	(35,382.27)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	39,131.50	0.00	(39,131.50)	(39,131.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,567.50	999.00	(2,566.50)	(2,566.50)
716082	Maint & Repairs-Labs	0.00	0.00	0.00	390.00	390.00	(780.00)	(780.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	94.40	0.00	(94.40)	(94.40)
717200	Other Professional Services-General	0.00	0.00	0.00	66,576.73	0.00	(66,576.73)	(66,576.73)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	339.64	0.00	(339.64)	(339.64)

Grant 193106 - Analytical Ultracentrifugation

Status: Active

Type: Grant

Fund 193106 - Analytical Ultracentrifugation

FMGR: Laue, Thomas M

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	R01GM6283601	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	54,178.00	54,178.00
*Total: 71 - Support		358,318.00	358,318.00	496.34	175,892.32	1,389.00	181,036.68	181,036.68
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	7,084.00	7,084.00
721100	Assistantships	25,730.00	25,730.00	0.00	0.00	0.00	25,730.00	25,730.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
*Total: 72 - Student and/or Participant Support		32,814.00	32,814.00	0.00	3,410.00	0.00	29,404.00	29,404.00
7400	Capitalizable Equipment	14,800.00	14,800.00	0.00	340.00	0.00	14,460.00	14,460.00
740000	Cap Equipment	42,950.00	42,950.00	0.00	9,490.39	0.00	33,459.61	33,459.61
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,817.00	0.00	(22,817.00)	(22,817.00)
*Total: 74 - Capitalizable Plant and Equipment		57,750.00	57,750.00	0.00	32,647.39	0.00	25,102.61	25,102.61
**Total Direct Cost Expenditures		611,706.00	611,706.00	77,187.55	575,152.50	1,389.00	35,164.50	35,164.50
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7603	F&A Expenditures	61,128.00	61,128.00	0.00	510.49	0.00	60,617.51	60,617.51
760300	F&A Expenditures	185,990.00	185,990.00	35,506.38	244,586.43	0.00	(58,596.43)	(58,596.43)
*Total: 76 - F&A and Internal Allocations		267,118.00	267,118.00	35,506.38	245,096.92	0.00	22,021.08	22,021.08
**Total Indirect Cost Expenditures		267,118.00	267,118.00	35,506.38	245,096.92	0.00	22,021.08	22,021.08
***Total Expenditures		878,824.00	878,824.00	112,693.93	820,249.42	1,389.00	57,185.58	57,185.58
Revenue								
5300	Federal Programs	218,128.00	218,128.00	0.00	1,657.80	0.00	216,470.20	216,470.20
530000	Federal Programs	0.00	0.00	112,693.93	818,591.62	0.00	(818,591.62)	(818,591.62)
*Total: 53 - Sponsored Programs		218,128.00	218,128.00	112,693.93	820,249.42	0.00	(602,121.42)	(602,121.42)
***Total Revenue		218,128.00	218,128.00	112,693.93	820,249.42	0.00	(602,121.42)	(602,121.42)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193119 - Center for Structural Biology

FMGR: Gilbert, William A

PI: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: P20-RR16459 CFDA #: 93.389
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information
 Effective Date: 5/5/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBBCWG

Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBBCWG - PI William Gilbert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	16,278.20	0.00	(16,278.20)	(16,278.20)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	79,000.00	0.00	0.00	0.00	1.00	79,000.00
*Total: 61 - Salaries and Wages			1.00	79,000.00	0.00	16,278.20	0.00	(16,277.20)	62,721.80
65YF10	Full Fringe Benefit Distr Expe		0.00	28,440.00	0.00	6,077.12	0.00	(6,077.12)	22,362.88
*Total: 65 - Fringe Benefits			0.00	28,440.00	0.00	6,077.12	0.00	(6,077.12)	22,362.88
710Z00	Travel-Other		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711000	Purchasing Cards		0.00	0.00	0.00	8,418.26	0.00	(8,418.26)	(8,418.26)
711100	Supplies-General		0.00	9,400.00	0.00	(849.65)	0.00	849.65	10,249.65
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	2,005.90	0.00	(2,005.90)	(2,005.90)
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	0.00	5,947.00	0.00	(5,947.00)	(5,947.00)
7112	Research Supplies		0.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00
711200	Research Supplies		0.00	0.00	0.00	1,365.07	0.00	(1,365.07)	(1,365.07)
*Total: 71 - Support			0.00	18,876.00	0.00	16,886.58	0.00	(16,886.58)	1,989.42
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees		0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
**Total Direct Cost Expenditures			1.00	126,316.00	0.00	40,371.90	0.00	(40,370.90)	85,944.10
760300	F&A Expenditures		0.00	56,842.00	0.00	17,621.58	0.00	(17,621.58)	39,220.42
*Total: 76 - F&A and Internal Allocations			0.00	56,842.00	0.00	17,621.58	0.00	(17,621.58)	39,220.42
**Total Indirect Cost Expenditures			0.00	56,842.00	0.00	17,621.58	0.00	(17,621.58)	39,220.42
***Total Expenditures			1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
Revenue									
530000	Federal Programs		1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
*Total: 53 - Sponsored Programs			1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
***Total Revenue			1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193138 - Bioinformatics Core

FMGR: Gilbert, William A

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459 CFDA #: 93.389

Resp Org: UDCHEM

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCWG

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NO

A110

USNH

NO

Org UBBCWG - PI William Gilbert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	17,324.43	0.00	(17,324.43)	(17,324.43)
611NZ0	Faculty Unallocated Budget(BudOnly)		21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10	PAT		0.00	0.00	0.00	40,536.56	0.00	(40,536.56)	(40,536.56)
615NZ0	PAT Unallocated Budget (Bud Only)		47,000.00	40,392.73	0.00	0.00	0.00	47,000.00	40,392.73
*Total: 61 - Salaries and Wages			68,000.00	61,392.73	0.00	57,860.99	0.00	10,139.01	3,531.74
65YF10	Full Fringe Benefit Distr Expe		26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
*Total: 65 - Fringe Benefits			26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
710	Travel		2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
7112	Research Supplies		25,622.00	6,182.90	0.00	0.00	0.00	25,622.00	6,182.90
711200	Research Supplies		0.00	0.00	0.00	6,038.76	0.00	(6,038.76)	(6,038.76)
*Total: 71 - Support			27,882.00	6,182.90	0.00	8,337.76	0.00	19,544.24	(2,154.86)
**Total Direct Cost Expenditures			122,742.00	94,435.63	0.00	89,057.60	0.00	33,684.40	5,378.03
760300	F&A Expenditures		55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
*Total: 76 - F&A and Internal Allocations			55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
**Total Indirect Cost Expenditures			55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
***Total Expenditures			178,181.00	141,130.00	0.00	129,199.16	0.00	48,981.84	11,930.84
Revenue									
530000	Federal Programs		0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
***Total Revenue			0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193125 - Leucine-Rich Repeat Motif Recogniti

Status: Active

Type: Grant

Fund 193125 - Leucine-Rich Repeat Motif

FMGR: Clark, Lisa B

PI:	Clark, Lisa B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/16/2002	IDC Basis Code:	MTDC
Sponsor ID:	R15 GM65285-01	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCLC	Expend End Date:		IDC Dist To Code:	UBBCLC
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,905.00	18,905.00	0.00	0.00	0.00	18,905.00	18,905.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(3,525.82)	0.00	3,525.82	3,525.82
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,565.39	0.00	(14,565.39)	(14,565.39)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	12,400.01	0.00	(12,400.01)	(12,400.01)
617NZ0 Op Staff Unallocated Bud(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	28,700.00	28,700.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,314.60	0.00	(4,314.60)	(4,314.60)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH Student Labor	0.00	0.00	(2,448.72)	17,483.73	0.00	(17,483.73)	(17,483.73)
61SNWS College Work Study	0.00	0.00	0.00	1,238.76	0.00	(1,238.76)	(1,238.76)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages	59,305.00	59,305.00	(2,448.72)	46,479.67	0.00	12,825.33	12,825.33
65YF10 Full Fringe Benefit Distr Expe	12,207.00	12,207.00	0.00	(289.11)	0.00	12,496.11	12,496.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,595.93	0.00	(2,595.93)	(2,595.93)
*Total: 65 - Fringe Benefits	12,207.00	12,207.00	0.00	2,306.82	0.00	9,900.18	9,900.18
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	997.16	0.00	(997.16)	(997.16)
711100 Supplies-General	0.00	0.00	0.00	1,387.37	0.00	(1,387.37)	(1,387.37)
7112 Research Supplies	18,288.00	18,288.00	0.00	0.00	0.00	18,288.00	18,288.00
711200 Research Supplies	0.00	0.00	(598.84)	41,929.95	0.00	(41,929.95)	(41,929.95)
713000 Printing & Copying-General	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
714000 Postage-General	0.00	0.00	0.00	34.39	0.00	(34.39)	(34.39)
714030 Postage-Express Mail	0.00	0.00	0.00	40.94	0.00	(40.94)	(40.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,739.24	0.00	(3,739.24)	(3,739.24)
717200 Other Professional Services-General	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
*Total: 71 - Support	19,488.00	19,488.00	(598.84)	48,557.39	0.00	(29,069.39)	(29,069.39)
740000 Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	(3,047.56)	97,343.88	0.00	2,656.12	2,656.12
760300 F&A Expenditures	41,330.00	41,330.00	(1,401.88)	43,986.12	0.00	(2,656.12)	(2,656.12)
*Total: 76 - F&A and Internal Allocations	41,330.00	41,330.00	(1,401.88)	43,986.12	0.00	(2,656.12)	(2,656.12)

Grant 193125 - Leucine-Rich Repeat Motif Recogniti
Fund 193125 - Leucine-Rich Repeat Motif

Status: Active
FMGR: Clark, Lisa B

Type: Grant

PI: Clark, Lisa B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R15 GM65285-01
Resp Org: UBBCLC
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2004

CFDA #: 93.856

Fund Information
Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCLC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	41,330.00	41,330.00	(1,401.88)	43,986.12	0.00	(2,656.12)	(2,656.12)
***Total Expenditures	141,330.00	141,330.00	(4,449.44)	141,330.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(4,449.44)	141,330.00	0.00	(141,330.00)	(141,330.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,449.44)	141,330.00	0.00	(141,330.00)	(141,330.00)
***Total Revenue	0.00	0.00	(4,449.44)	141,330.00	0.00	(141,330.00)	(141,330.00)

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 RO1 EY 005798-15
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 93.862

Fund Information
Effective Date: 7/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCRC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,726.60	0.00	(9,726.60)	(9,726.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	17,126.60	0.00	(17,126.60)	(17,126.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.37	0.00	(1,404.37)	(1,404.37)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,404.39	0.00	(1,404.39)	(1,404.39)
**Total Direct Cost Expenditures		0.00	0.00	0.00	18,530.99	0.00	(18,530.99)	(18,530.99)
760300	F&A Expenditures	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
***Total Expenditures		0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
***Total Revenue		0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H
Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	Approved For Preaward	YES
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		Budget Controls	A110
Resp Org:	UBBCHM	Expend End Date		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 93.862				

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,404.69	0.00	(37,404.69)	(37,404.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	83,372.00	0.00	0.00	0.00	0.00	83,372.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,987.51	25,577.41	0.00	(25,577.41)	(25,577.41)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,643.60	0.00	(12,643.60)	(12,643.60)
611Q90	Post Doc	31,190.00	31,190.00	3,399.54	10,562.85	0.00	20,627.15	20,627.15
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,250.19	0.00	(37,250.19)	(37,250.19)
613NZ0	Grad Unallocated Budget (Bud Only)	17,267.00	65,000.00	0.00	0.00	0.00	17,267.00	65,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,584.64	14,492.65	0.00	(14,492.65)	(14,492.65)
615F10	PAT	0.00	0.00	6,398.08	101,070.03	0.00	(101,070.03)	(101,070.03)
615NZ0	PAT Unallocated Budget (Bud Only)	55,870.00	113,870.00	0.00	0.00	0.00	55,870.00	113,870.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,429.00	0.00	(7,429.00)	(7,429.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,996.60	0.00	(7,996.60)	(7,996.60)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	10,000.00	0.00	0.00	0.00	500.00	10,000.00
*Total: 61 - Salaries and Wages		104,827.00	303,432.00	27,369.77	254,427.02	0.00	(149,600.02)	49,004.98
65YF10	Full Fringe Benefit Distr Expe	31,674.00	73,578.00	3,514.94	53,020.70	0.00	(21,346.70)	20,557.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,476.07	5,004.87	0.00	(5,004.87)	(5,004.87)
*Total: 65 - Fringe Benefits		31,674.00	73,578.00	4,991.01	58,025.57	0.00	(26,351.57)	15,552.43
710	Travel	872.00	872.00	0.00	0.00	0.00	872.00	872.00
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,847.43	0.00	(2,847.43)	(2,847.43)
710200	Foreign Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.60	0.00	(522.60)	(522.60)
711100	Supplies-General	0.00	0.00	0.00	1,023.23	0.00	(1,023.23)	(1,023.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.27	0.00	(384.27)	(384.27)
7112	Research Supplies	26,453.00	74,117.00	0.00	0.00	0.00	26,453.00	74,117.00
711200	Research Supplies	0.00	0.00	7,243.80	72,829.93	912.20	(73,742.13)	(73,742.13)
713000	Printing & Copying-General	0.00	0.00	0.00	199.71	0.00	(199.71)	(199.71)
714000	Postage-General	0.00	0.00	32.07	636.45	0.00	(636.45)	(636.45)
714030	Postage-Express Mail	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,951.70	0.00	(1,951.70)	(1,951.70)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	3,583.08	3,444.00	(7,027.08)	(7,027.08)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	3,583.00	0.00	(3,583.00)	(3,583.00)
717200	Other Professional Services-General	0.00	0.00	759.00	2,242.11	0.00	(2,242.11)	(2,242.11)
718000	Telecom-General	0.00	0.00	0.00	198.25	0.00	(198.25)	(198.25)

Grant 193129 - cGMP and Photoreceptor Function

Status: Active

Type: Grant

Fund 193129 - cGMP and Photoreceptor Function

FMGR: Cote, Richard H

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	Approved For Preaward	YES
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		Budget Controls	A110
Resp Org:	UBBCHM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	50.60	0.00	(50.60)	(50.60)
*Total: 71 - Support	27,325.00	77,789.00	8,034.87	90,137.67	4,356.20	(67,168.87)	(16,704.87)
721100 Assistantships	1,000.00	15,700.00	0.00	0.00	0.00	1,000.00	15,700.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,145.05	0.00	(8,145.05)	(8,145.05)
*Total: 72 - Student and/or Participant Support	1,000.00	15,700.00	0.00	8,145.05	0.00	(7,145.05)	7,554.95
740000 Cap Equipment	10,000.00	25,000.00	0.00	31,258.30	0.00	(21,258.30)	(6,258.30)
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	25,000.00	0.00	31,258.30	0.00	(21,258.30)	(6,258.30)
**Total Direct Cost Expenditures	174,826.00	495,499.00	40,395.65	441,993.61	4,356.20	(271,523.81)	49,149.19
760049 Int Alloc-Photo Services	0.00	0.00	0.00	152.31	0.00	(152.31)	(152.31)
760300 F&A Expenditures	75,359.00	207,004.00	18,581.98	183,298.56	0.00	(107,939.56)	23,705.44
*Total: 76 - F&A and Internal Allocations	75,359.00	207,004.00	18,581.98	183,450.87	0.00	(108,091.87)	23,553.13
**Total Indirect Cost Expenditures	75,359.00	207,004.00	18,581.98	183,450.87	0.00	(108,091.87)	23,553.13
***Total Expenditures	250,185.00	702,503.00	58,977.63	625,444.48	4,356.20	(379,615.68)	72,702.32
Revenue							
530000 Federal Programs	0.00	0.00	58,977.63	625,444.48	0.00	(625,444.48)	(625,444.48)
*Total: 53 - Sponsored Programs	0.00	0.00	58,977.63	625,444.48	0.00	(625,444.48)	(625,444.48)
***Total Revenue	0.00	0.00	58,977.63	625,444.48	0.00	(625,444.48)	(625,444.48)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193135 - Molecular Dissection of Tooth Shape

Status: Active

Type: Grant

Fund 193135 - Molecular Dissection of Tooth Shape

FMGR: Streelman, Jeffrey T

PI: Streelman, Jeffrey T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1R03 DE14446-01 CFDA #: 93.121
 Resp Org: UBDHGC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UBDHJS

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBDHJS - PI J Todd Streelman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,140.75	0.00	(23,140.75)	(23,140.75)
611Q90	Post Doc	59,400.00	59,400.00	4,445.81	41,331.51	0.00	18,068.49	18,068.49
*Total: 61 - Salaries and Wages		59,400.00	59,400.00	4,445.81	64,472.26	0.00	(5,072.26)	(5,072.26)
65YF10	Full Fringe Benefit Distr Expe	15,147.00	15,147.00	1,222.60	17,340.87	0.00	(2,193.87)	(2,193.87)
*Total: 65 - Fringe Benefits		15,147.00	15,147.00	1,222.60	17,340.87	0.00	(2,193.87)	(2,193.87)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	23,453.00	23,453.00	0.00	0.00	0.00	23,453.00	23,453.00
711200	Research Supplies	0.00	0.00	695.85	3,820.42	0.00	(3,820.42)	(3,820.42)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
714030	Postage-Express Mail	0.00	0.00	0.00	198.75	0.00	(198.75)	(198.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
*Total: 71 - Support		25,453.00	25,453.00	695.85	5,283.17	0.00	20,169.83	20,169.83
**Total Direct Cost Expenditures		100,000.00	100,000.00	6,364.26	87,096.30	0.00	12,903.70	12,903.70
760300	F&A Expenditures	45,583.00	45,583.00	2,927.55	39,745.56	0.00	5,837.44	5,837.44
*Total: 76 - F&A and Internal Allocations		45,583.00	45,583.00	2,927.55	39,745.56	0.00	5,837.44	5,837.44
**Total Indirect Cost Expenditures		45,583.00	45,583.00	2,927.55	39,745.56	0.00	5,837.44	5,837.44
***Total Expenditures		145,583.00	145,583.00	9,291.81	126,841.86	0.00	18,741.14	18,741.14
Revenue								
530000	Federal Programs	0.00	0.00	9,291.81	126,841.86	0.00	(126,841.86)	(126,841.86)
*Total: 53 - Sponsored Programs		0.00	0.00	9,291.81	126,841.86	0.00	(126,841.86)	(126,841.86)
***Total Revenue		0.00	0.00	9,291.81	126,841.86	0.00	(126,841.86)	(126,841.86)

Grant 193144 - Genes for Pigeon Atherosclerosis
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C
Type: Grant

PI: Smith, Samuel C
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15HL72786-01 CFDA #: 93.837
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund Information
Effective Date: 5/2/2003
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASSS

Org UBASSS - PI Samuel Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	1,000.02	1,000.02	0.00	(1,000.02)	(1,000.02)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	9,207.33	0.00	(9,207.33)	(9,207.33)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	210.87	210.87	0.00	(210.87)	(210.87)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	761.60	0.00	(761.60)	(761.60)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
61SNSH	Student Labor		0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
61SNWS	College Work Study		0.00	0.00	0.00	167.01	0.00	(167.01)	(167.01)
61SNZ0	Student Labor Unallocated(Bud Only)		29,575.00	29,575.00	0.00	0.00	0.00	29,575.00	29,575.00
*Total: 61 - Salaries and Wages			29,575.00	29,575.00	1,210.89	12,437.57	0.00	17,137.43	17,137.43
65YF10	Full Fringe Benefit Distr Expe		2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	101.71	933.76	0.00	(933.76)	(933.76)
*Total: 65 - Fringe Benefits			2,425.00	2,425.00	101.71	933.76	0.00	1,491.24	1,491.24
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General		0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
711110	Supplies-Animal Feed-Care		0.00	0.00	0.00	1,398.80	0.00	(1,398.80)	(1,398.80)
7112	Research Supplies		29,000.00	44,500.00	0.00	0.00	0.00	29,000.00	44,500.00
711200	Research Supplies		0.00	0.00	3,429.52	16,144.50	460.00	(16,604.50)	(16,604.50)
714030	Postage-Express Mail		0.00	0.00	0.00	35.07	0.00	(35.07)	(35.07)
716100	Rentals & Leases-General		0.00	0.00	12.36	143.12	0.00	(143.12)	(143.12)
*Total: 71 - Support			30,500.00	46,000.00	3,441.88	18,066.00	460.00	11,974.00	27,474.00
740000	Cap Equipment		3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
*Total: 74 - Capitalizable Plant and Equipment			3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
**Total Direct Cost Expenditures			65,764.93	100,000.00	4,754.48	53,345.62	460.00	11,959.31	46,194.38
760300	F&A Expenditures		38,969.00	45,944.00	2,187.06	14,278.24	0.00	24,690.76	31,665.76
*Total: 76 - F&A and Internal Allocations			38,969.00	45,944.00	2,187.06	14,278.24	0.00	24,690.76	31,665.76
**Total Indirect Cost Expenditures			38,969.00	45,944.00	2,187.06	14,278.24	0.00	24,690.76	31,665.76
***Total Expenditures			104,733.93	145,944.00	6,941.54	67,623.86	460.00	36,650.07	77,860.14
Revenue									
530000	Federal Programs		0.00	0.00	6,941.54	67,623.86	0.00	(67,623.86)	(67,623.86)

Grant 193144 - Genes for Pigeon Atherosclerosis
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C

Type: Grant

PI: Smith, Samuel C
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15HL72786-01 CFDA #: 93.837
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund Information
Effective Date: 5/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASSS

Org UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	6,941.54	67,623.86	0.00	(67,623.86)	(67,623.86)
***Total Revenue	0.00	0.00	6,941.54	67,623.86	0.00	(67,623.86)	(67,623.86)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 193153 - Recovery of Y. Pestis

Status: Active

Type: Contract

Fund 193153 - Recovery of Y Pestis

FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Food and Drug Administration	Effective Date:	1/30/2004	Approved For Preaward	NO
Sponsor ID:	3N45078	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMICR	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO
				46.00 %	

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
711200	Research Supplies		0.00	0.00	505.40	2,753.24	0.00	(2,753.24)	(2,753.24)
717200	Other Professional Services-General		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: 71 - Support			6,849.00	6,849.00	505.40	2,777.24	0.00	4,071.76	4,071.76
**Total Direct Cost Expenditures			6,849.00	6,849.00	505.40	2,777.24	0.00	4,071.76	4,071.76
760300	F&A Expenditures		3,151.00	3,151.00	0.00	1,277.53	0.00	1,873.47	1,873.47
*Total: 76 - F&A and Internal Allocations			3,151.00	3,151.00	0.00	1,277.53	0.00	1,873.47	1,873.47
**Total Indirect Cost Expenditures			3,151.00	3,151.00	0.00	1,277.53	0.00	1,873.47	1,873.47
***Total Expenditures			10,000.00	10,000.00	505.40	4,054.77	0.00	5,945.23	5,945.23
Revenue									
530000	Federal Programs		0.00	0.00	0.00	4,054.77	0.00	(4,054.77)	(4,054.77)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,054.77	0.00	(4,054.77)	(4,054.77)
***Total Revenue			0.00	0.00	0.00	4,054.77	0.00	(4,054.77)	(4,054.77)

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	5/1/2000	IDC Basis Code:	MTDC
Sponsor ID:	2R15 AI047412	Term Date:		IDC Rate Code:	URES0N
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMITP
FRAGRNT Start/End Date: 05/01/2000 - 08/31/2006		Rev Account:	530000	46.00 %	Budget Controls
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,036.27	2,036.27	0.00	(2,036.27)	(2,036.27)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.20	3,589.20	0.00	(3,589.20)	(3,589.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,620.00	7,222.50	0.00	(7,222.50)	(7,222.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,060.00	0.00	(3,060.00)	(3,060.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		51,640.00	51,640.00	7,245.47	15,937.97	0.00	35,702.03	35,702.03
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	608.63	1,081.75	0.00	(1,081.75)	(1,081.75)
*Total: 65 - Fringe Benefits		3,989.00	3,989.00	608.63	1,081.75	0.00	2,907.25	2,907.25
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	125.00	480.00	20.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		31,371.00	31,371.00	125.00	630.23	20.00	30,720.77	30,720.77
740000	Cap Equipment	13,000.00	13,000.00	0.00	5,947.15	0.00	7,052.85	7,052.85
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	0.00	5,947.15	0.00	7,052.85	7,052.85
**Total Direct Cost Expenditures		100,000.00	100,000.00	7,979.10	23,597.10	20.00	76,382.90	76,382.90
760300	F&A Expenditures	40,020.00	40,020.00	3,670.39	8,119.01	0.00	31,900.99	31,900.99
*Total: 76 - F&A and Internal Allocations		40,020.00	40,020.00	3,670.39	8,119.01	0.00	31,900.99	31,900.99
**Total Indirect Cost Expenditures		40,020.00	40,020.00	3,670.39	8,119.01	0.00	31,900.99	31,900.99
***Total Expenditures		140,020.00	140,020.00	11,649.49	31,716.11	20.00	108,283.89	108,283.89
Revenue								
530000	Federal Programs	0.00	0.00	11,649.49	31,716.11	0.00	(31,716.11)	(31,716.11)
*Total: 53 - Sponsored Programs		0.00	0.00	11,649.49	31,716.11	0.00	(31,716.11)	(31,716.11)

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI: Pistole, Thomas G

Sponsor: Dept of Health and Human Services, State of New York

Sponsor ID: 2R15 AI047412

Resp Org: UBMICR

FRAGRNT Start/End Date: 05/01/2000 - 08/31/2006

CFDA #: 93.856

Fund Information

Effective Date: 5/1/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBMITP

46.00 %

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	11,649.49	31,716.11	0.00	(31,716.11)	(31,716.11)

Grant 193157 - Role of N-glycosylation
Fund 193157 - Role of N-glycosylation

Status: Active
FMGR: Warren, Charles E

Type: Grant

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	2/25/2004	Approved For Preaward	YES
Sponsor ID:	1 R15 GM069486	Term Date:		Budget Controls	A110
Resp Org:	UBBCHM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	530000	Idc Waiver	NO
				46.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	URESON
				IDC Dist To Code:	UBBCCW

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	11,475.00	11,475.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	505.49	505.49	0.00	(505.49)	(505.49)
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	69,638.00	69,638.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,338.04	5,338.04	0.00	(5,338.04)	(5,338.04)
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
*Total: 61 - Salaries and Wages		84,853.00	84,853.00	5,843.53	5,843.53	0.00	79,009.47	79,009.47
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.86	490.86	0.00	(490.86)	(490.86)
*Total: 65 - Fringe Benefits		3,494.00	3,494.00	490.86	490.86	0.00	3,003.14	3,003.14
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	33,544.00	33,544.00
711200	Research Supplies	0.00	0.00	0.00	554.00	0.00	(554.00)	(554.00)
*Total: 71 - Support		35,120.00	35,120.00	0.00	554.00	0.00	34,566.00	34,566.00
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	26,533.00	26,533.00
*Total: 72 - Student and/or Participant Support		26,533.00	26,533.00	0.00	0.00	0.00	26,533.00	26,533.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	6,334.39	6,888.39	0.00	143,111.61	143,111.61
760300	F&A Expenditures	56,795.00	56,795.00	2,913.81	3,168.65	0.00	53,626.35	53,626.35
*Total: 76 - F&A and Internal Allocations		56,795.00	56,795.00	2,913.81	3,168.65	0.00	53,626.35	53,626.35
**Total Indirect Cost Expenditures		56,795.00	56,795.00	2,913.81	3,168.65	0.00	53,626.35	53,626.35
***Total Expenditures		206,795.00	206,795.00	9,248.20	10,057.04	0.00	196,737.96	196,737.96
Revenue								
530000	Federal Programs	0.00	0.00	9,248.20	10,057.04	0.00	(10,057.04)	(10,057.04)
*Total: 53 - Sponsored Programs		0.00	0.00	9,248.20	10,057.04	0.00	(10,057.04)	(10,057.04)
***Total Revenue		0.00	0.00	9,248.20	10,057.04	0.00	(10,057.04)	(10,057.04)

Grant 193158 - Clam Lukemia:A Non-mamalian Model
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W
Type: Grant

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/1/2004	Approved For Preaward	NO
Sponsor ID:	RCA104112A	Term Date:		Budget Controls	A110
Resp Org:	UBZOO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006	Rev Account:	530000	Idc Waiver	NO
				46.00 %	

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	34,352.00	34,352.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,192.08	7,192.08	0.00	(7,192.08)	(7,192.08)
611Q90	Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	142.50	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNSH	Student Labor	0.00	0.00	575.50	575.50	0.00	(575.50)	(575.50)
61SNWS	College Work Study	0.00	0.00	675.60	675.60	0.00	(675.60)	(675.60)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages		68,352.00	68,352.00	8,585.68	10,003.78	0.00	58,348.22	58,348.22
65YF10	Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	0.00	0.00	8,096.00	8,096.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	616.10	735.22	0.00	(735.22)	(735.22)
*Total: 65 - Fringe Benefits		8,096.00	8,096.00	616.10	735.22	0.00	7,360.78	7,360.78
710100	Out-of-State Travel	0.00	0.00	197.33	332.42	0.00	(332.42)	(332.42)
710400	Student or Non-Emp Travel	0.00	0.00	336.96	336.96	0.00	(336.96)	(336.96)
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	45,812.00	45,812.00
711200	Research Supplies	0.00	0.00	3,790.16	5,141.72	0.00	(5,141.72)	(5,141.72)
*Total: 71 - Support		45,812.00	45,812.00	4,324.45	5,811.10	0.00	40,000.90	40,000.90
740000	Cap Equipment	40,500.00	40,500.00	0.00	0.00	41,500.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment		40,500.00	40,500.00	0.00	0.00	41,500.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures		162,760.00	162,760.00	13,526.23	16,550.10	41,500.00	104,709.90	104,709.90
760300	F&A Expenditures	56,240.00	56,240.00	6,108.71	7,613.02	0.00	48,626.98	48,626.98
*Total: 76 - F&A and Internal Allocations		56,240.00	56,240.00	6,108.71	7,613.02	0.00	48,626.98	48,626.98
**Total Indirect Cost Expenditures		56,240.00	56,240.00	6,108.71	7,613.02	0.00	48,626.98	48,626.98
***Total Expenditures		219,000.00	219,000.00	19,634.94	24,163.12	41,500.00	153,336.88	153,336.88
Revenue								
530000	Federal Programs	0.00	0.00	19,388.54	24,163.12	0.00	(24,163.12)	(24,163.12)
*Total: 53 - Sponsored Programs		0.00	0.00	19,388.54	24,163.12	0.00	(24,163.12)	(24,163.12)
***Total Revenue		0.00	0.00	19,388.54	24,163.12	0.00	(24,163.12)	(24,163.12)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 19Z007 - Workshop on Sperm Wales Worldwide
Fund 19Z007 - MMC: Sperm Whale Workshop

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A

Sponsor: Marine Mammal Commission

Sponsor ID: EE0000163

Resp Org: UBNRES

FRAGRNT Start/End Date: 09/17/2003 - 06/30/2005

CFDA #:

Fund Information

Effective Date: 3/10/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: UBNRAR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
*Total: 71 - Support		19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
**Total Direct Cost Expenditures		19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
760300	F&A Expenditures	5,159.00	5,159.00	0.00	0.00	0.00	5,159.00	5,159.00
*Total: 76 - F&A and Internal Allocations		5,159.00	5,159.00	0.00	0.00	0.00	5,159.00	5,159.00
**Total Indirect Cost Expenditures		5,159.00	5,159.00	0.00	0.00	0.00	5,159.00	5,159.00
***Total Expenditures		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

PI: Taylor, Robert L.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.207

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
*Total: 61 - Salaries and Wages			2,000.00	2,489.05	0.00	2,489.05	0.00	(489.05)	0.00
71	Support		2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100	Supplies-General		0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
*Total: 71 - Support			2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
**Total Direct Cost Expenditures			4,067.00	4,067.00	0.00	4,067.00	0.00	(0.00)	0.00
***Total Expenditures			4,067.00	4,067.00	0.00	4,067.00	0.00	(0.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
*Total: 52 - Appropriations			0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total Revenue			0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00

Grant 11A353 - As A353 Tumor Regress10n

Status: Active

Type: Appropriations

Fund 11A301 - Tumor Regression 2003

FMGR: Brownell, Donna J

PI: Taylor, Robert L.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.207

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
*Total: 61 - Salaries and Wages			1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
710100	Out-of-State Travel		0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
711100	Supplies-General		0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110	Supplies-Animal Feed-Care		0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200	Research Supplies		2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100	Rentals & Leases-General		0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General		0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
*Total: 71 - Support			2,700.00	2,028.96	0.00	2,028.96	0.00	671.04	0.00
**Total Direct Cost Expenditures			4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Expenditures			4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
Revenue									
520000	Federal Appropriations		4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
*Total: 52 - Appropriations			4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Revenue			4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH	Student Labor		0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages			36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100	Supplies-General		0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200	Research Supplies		0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000	Printing & Copying-General		0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
*Total: 71 - Support			2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
8O1	Non-Mandatory Transfers Out		10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 7Z - Transfers Out			10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue									
520000	Federal Appropriations		48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations			48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue			48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

PI: Loy, James Brent

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBPBIO

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study		0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages			9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100	Out-of-State Travel		0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300	Conference Registration Fees		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400	Student or Non-Emp Travel		0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000	Printing & Copying-General		0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030	Postage-Express Mail		0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
*Total: 71 - Support			6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures			16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures			16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue									
520000	Federal Appropriations		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations			16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue			16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H401 - Genetics Breeding 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	10,047.33	1,060.64	7,409.04	0.00	2,508.32	2,638.29
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	792.00	792.00	0.00	(792.00)	(792.00)
61SNSH	Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages		9,917.36	10,207.33	1,852.64	8,361.04	0.00	1,556.32	1,846.29
710000	In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100	Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
711200	Research Supplies	6,500.00	5,691.79	(751.48)	4,607.76	0.00	1,892.24	1,084.03
713000	Printing & Copying-General	0.00	0.00	0.00	103.26	0.00	(103.26)	(103.26)
714030	Postage-Express Mail	0.00	0.00	52.88	69.34	0.00	(69.34)	(69.34)
*Total: 71 - Support		6,500.00	6,340.00	(698.60)	5,428.57	0.00	1,071.43	911.43
**Total Direct Cost Expenditures		16,417.36	16,547.33	1,154.04	13,789.61	0.00	2,627.75	2,757.72
***Total Expenditures		16,417.36	16,547.33	1,154.04	13,789.61	0.00	2,627.75	2,757.72
Revenue								
520000	Federal Appropriations	16,417.36	16,417.36	1,154.04	13,789.61	0.00	2,627.75	2,627.75
*Total: 52 - Appropriations		16,417.36	16,417.36	1,154.04	13,789.61	0.00	2,627.75	2,627.75
***Total Revenue		16,417.36	16,417.36	1,154.04	13,789.61	0.00	2,627.75	2,627.75

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Brownell, Donna J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHA - Hatch Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator		0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT		0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator		0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff		0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	Operating Staff-Longevity		0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages			134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel		0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees		0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel		0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications		0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)		0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees		0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
*Total: 71 - Support			12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
8O1	Non-Mandatory Transfers Out		11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 7Z - Transfers Out			11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures			157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue									
520000	Federal Appropriations		150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
*Total: 52 - Appropriations			150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Brownell, Donna J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Brownell, Donna J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHA - Hatch Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator		27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT		0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff		0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	Operating Staff-Longevity		0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages			37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000	In-State Travel		0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel		0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev		0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees		0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
711100	Supplies-General		0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies		27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications		0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling		0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General		0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
*Total: 71 - Support			27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055	Cap Equip- Built in Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures			64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue									
520000	Federal Appropriations		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations			64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Revenue			64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

Grant 11H111 - Ad H111 Res Administration

Status: Active

Type: Appropriations

Fund 11H400 - Hatch Res Admin 2004

FMGR: Brownell, Donna J

PI: Brownell, Donna J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	38,430.31	38,430.31	4,068.54	28,448.30	0.00	9,982.01	9,982.01
*Total: 61 - Salaries and Wages		38,430.31	38,430.31	4,068.54	28,448.30	0.00	9,982.01	9,982.01
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200	Research Supplies	24,421.39	14,717.59	0.00	0.00	0.00	24,421.39	14,717.59
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	4,732.85	1,081.50	5,814.35	0.00	(5,814.35)	(1,081.50)
716000	Maintenance & Repairs-General	0.00	3,890.00	3,750.00	3,890.00	0.00	(3,890.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	769.98	769.98	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.50	0.00	1,206.00	0.50	(1,206.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
*Total: 71 - Support		24,421.39	26,732.30	5,601.48	13,095.71	0.50	11,325.18	13,636.09
**Total Direct Cost Expenditures		62,851.70	65,162.61	9,670.02	41,544.01	0.50	21,307.19	23,618.10
***Total Expenditures		62,851.70	65,162.61	9,670.02	41,544.01	0.50	21,307.19	23,618.10
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	9,670.02	41,544.01	0.00	21,307.69	21,307.69
*Total: 52 - Appropriations		62,851.70	62,851.70	9,670.02	41,544.01	0.00	21,307.69	21,307.69
***Total Revenue		62,851.70	62,851.70	9,670.02	41,544.01	0.00	21,307.69	21,307.69

Grant 11H182 - As H182 Atheroscleros

Status: Active

Type: Appropriations

Fund 11H203 - As H182 Atheroscleros

FMGR: Brownell, Donna J

PI: Smith, Samuel C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASSS - PI Samuel Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH	Student Labor		0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
*Total: 61 - Salaries and Wages			0.00	6,459.10	0.00	6,459.10	0.00	(6,459.10)	0.00
71	Support		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General		0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200	Research Supplies		0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000	Printing & Copying-General		0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000	Maintenance & Repairs-General		0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100	Rentals & Leases-General		0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
**Total Direct Cost Expenditures			7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Expenditures			7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
Revenue									
520000	Federal Appropriations		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
*Total: 52 - Appropriations			7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Revenue			7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00

Grant 11H182 - As H182 Atheroscleros

Status: Active

Type: Appropriations

Fund 11H303 - Atherogenesis 2003

FMGR: Brownell, Donna J

PI: Smith, Samuel C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASSS - PI Samuel Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
*Total: 61 - Salaries and Wages			17,155.01	17,037.52	0.00	17,037.52	0.00	117.49	0.00
711100	Supplies-General		0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110	Supplies-Animal Feed-Care		0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200	Research Supplies		7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000	Printing & Copying-General		0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000	Maintenance & Repairs-General		0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100	Rentals & Leases-General		0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
**Total Direct Cost Expenditures			24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Expenditures			24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
Revenue									
520000	Federal Appropriations		24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
*Total: 52 - Appropriations			24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Revenue			24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00

Grant 11H182 - As H182 Atheroscleros
Fund 11H303 - Atherogenesis 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Smith, Samuel C	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	None	CFDA #: 10.206
Resp Org:	UBANSC	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCGS - PI G.Eric Schaller

[illegible]

Grant 11H182 - As H182 Atheroscleros
Fund 11H403 - Atherogenesis 2004

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI: Smith, Samuel C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,946.02	1,892.41	13,248.02	0.00	4,561.60	4,698.00
61CPHS	[NSH] Non-Status - Shift	0.00	4.14	0.63	4.14	0.00	(4.14)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	680.20	273.75	800.20	0.00	(800.20)	(120.00)
*Total: 61 - Salaries and Wages		17,809.62	18,630.36	2,166.79	14,052.36	0.00	3,757.26	4,578.00
711200	Research Supplies	7,000.00	3,170.66	(860.80)	2,587.64	0.00	4,412.36	583.02
716000	Maintenance & Repairs-General	0.00	0.00	0.00	331.71	0.00	(331.71)	(331.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	74.16	0.00	(74.16)	(74.16)
*Total: 71 - Support		7,000.00	3,170.66	(860.80)	2,993.51	0.00	4,006.49	177.15
740000	Cap Equipment	0.00	3,145.00	0.00	3,144.99	0.00	(3,144.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,145.00	0.00	3,144.99	0.00	(3,144.99)	0.01
**Total Direct Cost Expenditures		24,809.62	24,946.02	1,305.99	20,190.86	0.00	4,618.76	4,755.16
***Total Expenditures		24,809.62	24,946.02	1,305.99	20,190.86	0.00	4,618.76	4,755.16
Revenue								
520000	Federal Appropriations	24,809.62	24,809.62	1,305.99	20,190.86	0.00	4,618.76	4,618.76
*Total: 52 - Appropriations		24,809.62	24,809.62	1,305.99	20,190.86	0.00	4,618.76	4,618.76
***Total Revenue		24,809.62	24,809.62	1,305.99	20,190.86	0.00	4,618.76	4,618.76

Grant 11H205 - Zo H205 Mycotoxins In

Status: Active

Type: Appropriations

Fund 11H205 - Zo H205 Mycotoxins In

FMGR: Brownell, Donna J

PI: Haney, James F
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
*Total: 61 - Salaries and Wages		20,000.00	16,981.65	0.00	16,981.65	0.00	3,018.35	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
*Total: 71 - Support		12,000.00	11,821.50	0.00	11,821.50	0.00	178.50	0.00
**Total Direct Cost Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
Revenue								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
*Total: 52 - Appropriations		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total Revenue		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H205 - Zo H205 Mycotoxins In

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Haney, James F
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBZOO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOO L - Zoology

[illegible]

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H305 - MC in NH Lakes 2003

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI: Haney, James F
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOJH - PI James Haney

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
*Total: 61 - Salaries and Wages			13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
710000	In-State Travel		0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100	Out-of-State Travel		0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300	Conference Registration Fees		0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
711100	Supplies-General		0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108	Supplies-Subscription,Newspaper,Mag		0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200	Research Supplies		8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000	Printing & Copying-General		0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030	Postage-Express Mail		0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000	Maintenance & Repairs-General		0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
*Total: 71 - Support			8,000.00	4,964.25	0.00	4,964.25	0.00	3,035.75	0.00
740000	Cap Equipment		0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
**Total Direct Cost Expenditures			21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Expenditures			21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
Revenue									
520000	Federal Appropriations		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
*Total: 52 - Appropriations			21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Revenue			21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00

PI: Haney, James F
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOJH - PI James Haney

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,365.45	14,422.35	0.00	11,885.74	0.00	2,479.71	2,536.61
*Total: 61 - Salaries and Wages			14,365.45	14,422.35	0.00	11,885.74	0.00	2,479.71	2,536.61
710100	Out-of-State Travel		0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
711200	Research Supplies		8,000.00	7,843.20	120.68	694.25	0.00	7,305.75	7,148.95
713000	Printing & Copying-General		0.00	0.00	0.00	18.55	0.00	(18.55)	(18.55)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
*Total: 71 - Support			8,000.00	8,000.00	120.68	962.10	0.00	7,037.90	7,037.90
**Total Direct Cost Expenditures			22,365.45	22,422.35	120.68	12,847.84	0.00	9,517.61	9,574.51
***Total Expenditures			22,365.45	22,422.35	120.68	12,847.84	0.00	9,517.61	9,574.51
Revenue									
520000	Federal Appropriations		22,365.45	22,365.45	71.95	12,847.84	0.00	9,517.61	9,517.61
*Total: 52 - Appropriations			22,365.45	22,365.45	71.95	12,847.84	0.00	9,517.61	9,517.61
***Total Revenue			22,365.45	22,365.45	71.95	12,847.84	0.00	9,517.61	9,517.61

Grant 11H239 - Ps H239 Environ Modif
Fund 11H206 - Ps H239 Environ Modif

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

[illegible]

PI: Condon, William A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASWC - PI William Condon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
*Total: 61 - Salaries and Wages			12,000.00	15,818.25	0.00	15,818.25	0.00	(3,818.25)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General		0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
*Total: 71 - Support			5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
8O1	Non-Mandatory Transfers Out		3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out			3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Expenditures			20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
Revenue									
520000	Federal Appropriations		20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
*Total: 52 - Appropriations			20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Revenue			20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00

Grant 11H262 - Bo H262 Hydrogen Pero

Status: Active

Type: Appropriations

Fund 11H207 - Bo H262 Hydrogen Pero

FMGR: Brownell, Donna J

PI: Jahnke, Leland S
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPLJ - PI Leland Jahnke

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel		0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
711100	Supplies-General		0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies		0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General		0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
801	Non-Mandatory Transfers Out		200.00	0.00	0.00	0.00	0.00	200.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out			200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue									
520000	Federal Appropriations		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPB JL - PI J. Brent Loy

[illegible]

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBLJ - PI Leland Jahnke

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages			10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115	Out-of-State Travel-Prof Dev		0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100	Supplies-General		0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200	Research Supplies		4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000	Printing & Copying-General		0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100	Rentals & Leases-General		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 71 - Support			4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures			15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue									
520000	Federal Appropriations		15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations			15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue			15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBLJ - PI Leland Jahnke

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,395.06	11,436.29	0.00	9,672.32	0.00	1,722.74	1,763.97
*Total: 61 - Salaries and Wages			11,395.06	11,436.29	0.00	9,672.32	0.00	1,722.74	1,763.97
711200	Research Supplies		4,500.00	4,500.00	244.40	3,151.05	0.00	1,348.95	1,348.95
713000	Printing & Copying-General		0.00	0.00	5.32	48.44	0.00	(48.44)	(48.44)
716100	Rentals & Leases-General		0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 71 - Support			4,500.00	4,500.00	249.72	3,284.49	0.00	1,215.51	1,215.51
**Total Direct Cost Expenditures			15,895.06	15,936.29	249.72	12,956.81	0.00	2,938.25	2,979.48
***Total Expenditures			15,895.06	15,936.29	249.72	12,956.81	0.00	2,938.25	2,979.48
Revenue									
520000	Federal Appropriations		15,895.06	15,895.06	249.72	12,956.81	0.00	2,938.25	2,938.25
*Total: 52 - Appropriations			15,895.06	15,895.06	249.72	12,956.81	0.00	2,938.25	2,938.25
***Total Revenue			15,895.06	15,895.06	249.72	12,956.81	0.00	2,938.25	2,938.25

PI: Jansen Jr, Edmund F
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREEJ - PI Edmund Jansen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel		0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
711100	Supplies-General		0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000	Telecom-General		0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016	Telecom-Usage (Tolls)		0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
*Total: 71 - Support			6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Expenditures			6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
Revenue									
520000	Federal Appropriations		6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
*Total: 52 - Appropriations			6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Revenue			6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00

Grant 11H285 - As H285 Ind Biochem/Nutr

Status: Active

Type: Appropriations

Fund 11H208 - As H285 Ind Biochem/Nutr

FMGR: Brownell, Donna J

PI: Tagliaferro, Anthony R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASAT - PI Anthony Tagliaferro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT		0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages			8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel		0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
711100	Supplies-General		0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies		0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications		0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General		0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General		0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees		0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
*Total: 71 - Support			12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures			20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures			20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue									
520000	Federal Appropriations		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations			20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue			20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASAT - PI Anthony Tagliaferro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages			12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100	Out-of-State Travel		0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100	Supplies-General		0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200	Research Supplies		11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200	Other Professional Services-General		0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
*Total: 71 - Support			11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures			23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures			23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue									
520000	Federal Appropriations		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations			23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue			23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,969.95	13,070.90	1,377.35	9,644.18	0.00	3,325.77	3,426.72
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,517.00	1,503.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages		12,969.95	21,587.90	2,880.35	18,161.18	0.00	(5,191.23)	3,426.72
710100	Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200	Research Supplies	10,000.00	1,267.70	1.50	823.16	0.00	9,176.84	444.54
716100	Rentals & Leases-General	0.00	0.00	8.24	8.24	0.00	(8.24)	(8.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.81	50.58	0.00	(50.58)	(50.58)
*Total: 71 - Support		10,000.00	1,483.00	19.55	1,121.28	0.00	8,878.72	361.72
**Total Direct Cost Expenditures		22,969.95	23,070.90	2,899.90	19,282.46	0.00	3,687.49	3,788.44
***Total Expenditures		22,969.95	23,070.90	2,899.90	19,282.46	0.00	3,687.49	3,788.44
Revenue								
520000	Federal Appropriations	22,969.95	22,969.95	2,899.90	19,282.46	0.00	3,687.49	3,687.49
*Total: 52 - Appropriations		22,969.95	22,969.95	2,899.90	19,282.46	0.00	3,687.49	3,687.49
***Total Revenue		22,969.95	22,969.95	2,899.90	19,282.46	0.00	3,687.49	3,687.49

PI: Eckert, Robert T
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
*Total: 61 - Salaries and Wages			0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710300	Conference Registration Fees		0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711100	Supplies-General		0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200	Research Supplies		0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005	Non-Cap Equip-Computer Hardware		0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035	Non-Cap Equip-Computer Software		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016	Telecom-Usage (Tolls)		0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
*Total: 71 - Support			6,000.00	4,956.17	0.00	4,956.17	0.00	1,043.83	0.00
**Total Direct Cost Expenditures			6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Expenditures			6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
Revenue									
520000	Federal Appropriations		6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
*Total: 52 - Appropriations			6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Revenue			6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

Fund Information	
Effective Date:	5/4/2004
Term Date:	
Expend End Date:	
Rev Account:	520000

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRES - Natural Resources

[illegible]

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R309 - Nat'l Atmospheric Deposition Progra

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Eckert, Robert T
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor		0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS	College Work Study		0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
*Total: 61 - Salaries and Wages			5,866.31	8,389.19	0.00	8,389.19	0.00	(2,522.88)	0.00
711100	Supplies-General		0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200	Research Supplies		3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000	Printing & Copying-General		0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005	Printing & Copying-Campus		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
*Total: 71 - Support			3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
**Total Direct Cost Expenditures			9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Expenditures			9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
Revenue									
520000	Federal Appropriations		9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
*Total: 52 - Appropriations			9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Revenue			9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00

Grant 11H291 - Bi H291 Synthesis Alc

Status: Active

Type: Appropriations

Fund 11H210 - Bi H291 Synthesis Alc

FMGR: Brownell, Donna J

PI: Denis, Clyde L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies		0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General		0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General		0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General		0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
*Total: 71 - Support			10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

PI: Denis, Clyde L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages			12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100	Supplies-General		0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies		10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General		0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus		0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
*Total: 71 - Support			10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures			22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures			22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue									
520000	Federal Appropriations		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations			22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue			22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

PI: Denis, Clyde L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,962.91	13,015.66	0.00	11,009.88	0.00	1,953.03	2,005.78
*Total: 61 - Salaries and Wages			12,962.91	13,015.66	0.00	11,009.88	0.00	1,953.03	2,005.78
711200	Research Supplies		10,000.00	10,000.00	2,375.61	7,956.30	63.56	1,980.14	1,980.14
713010	Printing & Copying-Publications		0.00	0.00	370.00	690.00	0.00	(690.00)	(690.00)
714000	Postage-General		0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
716000	Maintenance & Repairs-General		0.00	0.00	162.99	162.99	0.00	(162.99)	(162.99)
*Total: 71 - Support			10,000.00	10,000.00	2,908.60	8,851.32	63.56	1,085.12	1,085.12
**Total Direct Cost Expenditures			22,962.91	23,015.66	2,908.60	19,861.20	63.56	3,038.15	3,090.90
***Total Expenditures			22,962.91	23,015.66	2,908.60	19,861.20	63.56	3,038.15	3,090.90
Revenue									
520000	Federal Appropriations		22,962.91	22,962.91	2,908.60	19,861.20	0.00	3,101.71	3,101.71
*Total: 52 - Appropriations			22,962.91	22,962.91	2,908.60	19,861.20	0.00	3,101.71	3,101.71
***Total Revenue			22,962.91	22,962.91	2,908.60	19,861.20	0.00	3,101.71	3,101.71

Grant 11H303 - As H303 Genetic Bases
Fund 11R204 - As H303 Genetic Bases

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			43,000.00	25,129.86	0.00	25,129.86	0.00	17,870.14	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
710100	Out-of-State Travel		0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
711100	Supplies-General		0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110	Supplies-Animal Feed-Care		0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200	Research Supplies		0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000	Printing & Copying-General		0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000	Postage-General		0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005	Postage-Campus Mail Services		0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030	Postage-Express Mail		0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100	Rentals & Leases-General		0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200	Other Professional Services-General		0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000	Telecom-General		0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016	Telecom-Usage (Tolls)		0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615	Insurance-Vehicle		0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
*Total: 71 - Support			12,500.00	6,637.09	0.00	6,637.09	0.00	5,862.91	0.00
740000	Cap Equipment		0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
**Total Direct Cost Expenditures			55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Expenditures			55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
Revenue									
520000	Federal Appropriations		55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
*Total: 52 - Appropriations			55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Revenue			55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

Grant 11H303 - As H303 Genetic Bases
Fund 11R304 - Genetic Bases for Resistance Avian

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Taylor, Robert L.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
*Total: 61 - Salaries and Wages			10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
710100	Out-of-State Travel		0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
711100	Supplies-General		0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies		11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000	Printing & Copying-General		0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000	Postage-General		0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005	Postage-Campus Mail Services		0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030	Postage-Express Mail		0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100	Rentals & Leases-General		0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
*Total: 71 - Support			11,000.00	10,937.60	0.00	10,937.60	0.00	62.40	0.00
**Total Direct Cost Expenditures			21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Expenditures			21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
Revenue									
520000	Federal Appropriations		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
*Total: 52 - Appropriations			21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Revenue			21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00

Grant 11H311 - Bo H311 Light Intensity

Status: Active

Type: Appropriations

Fund 11H211 - Bo H311 Light Intensity

FMGR: Brownell, Donna J

PI: Fagerberg, Wayne R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBWA - PI Wayne Fagerberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
*Total: 61 - Salaries and Wages			0.00	2,751.64	0.00	2,751.64	0.00	(2,751.64)	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General		0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies		0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General		0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General		0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General		0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General		0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General		0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)		0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
*Total: 71 - Support			7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
801	Non-Mandatory Transfers Out		300.00	0.00	0.00	0.00	0.00	300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out			300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Expenditures			7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
Revenue									
520000	Federal Appropriations		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
*Total: 52 - Appropriations			7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Revenue			7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00

Grant 11H311 - Bo H311 Light Intensity
Fund 11H311 - Redox State in Chlooplast 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWA - PI Wayne Fagerberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH	Student Labor		0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS	College Work Study		0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
*Total: 61 - Salaries and Wages			10,375.82	13,358.37	0.00	13,358.37	0.00	(2,982.55)	0.00
711200	Research Supplies		5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000	Printing & Copying-General		0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000	Maintenance & Repairs-General		0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100	Rentals & Leases-General		0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016	Telecom-Usage (Tolls)		0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
*Total: 71 - Support			5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
**Total Direct Cost Expenditures			15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Expenditures			15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
Revenue									
520000	Federal Appropriations		15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
*Total: 52 - Appropriations			15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Revenue			15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00

Grant 11H315 - Re H315ne165 Priv Strategies

Status: Active

Type: Appropriations

Fund 11R213 - Re H315ne165 Priv Strategies

FMGR: Brownell, Donna J

PI: Manalo, Alberto B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			25,000.00	25,347.10	0.00	25,347.10	0.00	(347.10)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General		0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000	Printing & Copying-General		0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000	Telecom-General		0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016	Telecom-Usage (Tolls)		0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
*Total: 71 - Support			7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
**Total Direct Cost Expenditures			32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Expenditures			32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
Revenue									
520000	Federal Appropriations		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
*Total: 52 - Appropriations			32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Revenue			32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H318 - Zo H318 Inventory Aquatic Ins

Status: Active

Type: Appropriations

Fund 11H214 - Zo H318 Inventory Aquatic Ins

FMGR: Brownell, Donna J

PI:	Chandler, Donald S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH	Student Labor		0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS	College Work Study		0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
*Total: 61 - Salaries and Wages			32,000.00	32,959.88	0.00	32,959.88	0.00	(959.88)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel		0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100	Out-of-State Travel		0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
711100	Supplies-General		0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200	Research Supplies		0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000	Printing & Copying-General		0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010	Printing & Copying-Publications		0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000	Postage-General		0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000	Maintenance & Repairs-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
*Total: 71 - Support			6,000.00	2,555.18	0.00	2,555.18	0.00	3,444.82	0.00
**Total Direct Cost Expenditures			38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
Revenue									
520000	Federal Appropriations		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
*Total: 52 - Appropriations			38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
***Total Revenue			38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H314 - ID Manual Aqautic Insects 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH	Student Labor		0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS	College Work Study		0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
*Total: 61 - Salaries and Wages			25,277.49	27,601.85	0.00	27,601.85	0.00	(2,324.36)	0.00
710000	In-State Travel		0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100	Out-of-State Travel		0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
711100	Supplies-General		0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200	Research Supplies		5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000	Printing & Copying-General		0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010	Printing & Copying-Publications		0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
*Total: 71 - Support			5,000.00	2,180.68	0.00	2,180.68	0.00	2,819.32	0.00
**Total Direct Cost Expenditures			30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Expenditures			30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
Revenue									
520000	Federal Appropriations		30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
*Total: 52 - Appropriations			30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Revenue			30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00

PI: Chandler, Donald S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCB - PI Chandler/Burger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		26,241.21	26,525.03	2,799.50	19,571.54	0.00	6,669.67	6,953.49
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,200.00	1,380.00	1,380.00	0.00	(1,380.00)	(180.00)
61SNWS	College Work Study		0.00	557.68	0.00	557.68	0.00	(557.68)	0.00
*Total: 61 - Salaries and Wages			26,241.21	28,282.71	4,179.50	21,509.22	0.00	4,731.99	6,773.49
710000	In-State Travel		0.00	31.84	0.00	31.84	0.00	(31.84)	0.00
710100	Out-of-State Travel		0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
711100	Supplies-General		0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200	Research Supplies		5,000.00	2,686.92	6.95	275.10	0.00	4,724.90	2,411.82
*Total: 71 - Support			5,000.00	3,242.32	6.95	830.50	0.00	4,169.50	2,411.82
**Total Direct Cost Expenditures			31,241.21	31,525.03	4,186.45	22,339.72	0.00	8,901.49	9,185.31
***Total Expenditures			31,241.21	31,525.03	4,186.45	22,339.72	0.00	8,901.49	9,185.31
Revenue									
520000	Federal Appropriations		31,241.21	31,241.21	4,186.45	22,339.72	0.00	8,901.49	8,901.49
*Total: 52 - Appropriations			31,241.21	31,241.21	4,186.45	22,339.72	0.00	8,901.49	8,901.49
***Total Revenue			31,241.21	31,241.21	4,186.45	22,339.72	0.00	8,901.49	8,901.49

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H215 - Bi H327 Guanylate Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCD - PI Clyde Denis

[illegible]

Grant 11H327 - Bi H327 Guanylate Cyclase

Status: Active

Type: Appropriations

Fund 11H215 - Bi H327 Guanylate Cyclase

FMGR: Brownell, Donna J

PI: Cote, Richard H
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor		0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards		0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General		0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies		0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications		0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General		0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail		0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General		0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)		0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
*Total: 71 - Support			10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures			10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures			10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue									
520000	Federal Appropriations		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations			10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue			10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBBCHM

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor		0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages			11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200	Research Supplies		10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General		0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus		0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
*Total: 71 - Support			10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue									
520000	Federal Appropriations		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

PI: Cote, Richard H

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBBCHM

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,611.54	11,680.08	0.00	9,878.73	0.00	1,732.81	1,801.35
613P90	Graduate Summer Appoint - Research		0.00	4,000.02	4,000.02	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages			11,611.54	15,680.10	4,000.02	13,878.75	0.00	(2,267.21)	1,801.35
711200	Research Supplies		10,000.00	5,999.98	1,278.78	5,787.61	0.00	4,212.39	212.37
714000	Postage-General		0.00	0.00	0.00	76.37	0.00	(76.37)	(76.37)
716000	Maintenance & Repairs-General		0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
*Total: 71 - Support			10,000.00	5,999.98	1,414.78	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures			21,611.54	21,680.08	5,414.80	19,878.73	0.00	1,732.81	1,801.35
***Total Expenditures			21,611.54	21,680.08	5,414.80	19,878.73	0.00	1,732.81	1,801.35
Revenue									
520000	Federal Appropriations		21,611.54	21,611.54	5,414.80	19,878.73	0.00	1,732.81	1,732.81
*Total: 52 - Appropriations			21,611.54	21,611.54	5,414.80	19,878.73	0.00	1,732.81	1,732.81
***Total Revenue			21,611.54	21,611.54	5,414.80	19,878.73	0.00	1,732.81	1,732.81

PI: Zsigray, Robert M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIRZ - PI Robert Zsigray

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
*Total: 61 - Salaries and Wages			0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General		0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000	Maintenance & Repairs-General		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General		0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
*Total: 71 - Support			9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
**Total Direct Cost Expenditures			9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Expenditures			9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
*Total: 52 - Appropriations			9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Revenue			9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00

PI: Zsigray, Robert M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIRZ - PI Robert Zsigray

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
*Total: 61 - Salaries and Wages			14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
711200	Research Supplies		8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000	Maintenance & Repairs-General		0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
*Total: 71 - Support			8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
**Total Direct Cost Expenditures			22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Expenditures			22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
Revenue									
520000	Federal Appropriations		22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
*Total: 52 - Appropriations			22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Revenue			22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00

Grant 11H329 - Mi H329 Stringent Response

Status: Active

Type: Appropriations

Fund 11H416 - Bacterial Stress Genes 2004

FMGR: Brownell, Donna J

PI: Zsigray, Robert M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
*Total: 61 - Salaries and Wages	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
710100 Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400 Student or Non-Emp Travel	0.00	722.61	772.61	772.61	0.00	(772.61)	(50.00)
711200 Research Supplies	8,000.00	4,956.69	420.64	2,425.36	0.00	5,574.64	2,531.33
713005 Printing & Copying-Campus	0.00	0.00	265.15	265.15	0.00	(265.15)	(265.15)
717200 Other Professional Services-General	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
*Total: 71 - Support	8,000.00	6,000.00	1,458.40	3,925.82	0.00	4,074.18	2,074.18
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	22,911.30	20,360.09	1,458.40	18,285.91	0.00	4,625.39	2,074.18
***Total Expenditures	22,911.30	20,360.09	1,458.40	18,285.91	0.00	4,625.39	2,074.18
Revenue							
520000 Federal Appropriations	22,911.30	22,911.30	1,458.40	18,285.91	0.00	4,625.39	4,625.39
*Total: 52 - Appropriations	22,911.30	22,911.30	1,458.40	18,285.91	0.00	4,625.39	4,625.39
***Total Revenue	22,911.30	22,911.30	1,458.40	18,285.91	0.00	4,625.39	4,625.39

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sower, Stacia
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCHM - Biochemistry Molecular Biology

[illegible]

Grant 11H332 - Bi H332 Forms of Gnrh

Status: Active

Type: Appropriations

Fund 11H217 - Bi H332 Forms of Gnrh

FMGR: Brownell, Donna J

PI: Sower, Stacia
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710300	Conference Registration Fees		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
711100	Supplies-General		0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab		0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies		0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General		0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications		0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General		0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail		0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General		0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General		0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
*Total: 71 - Support			10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue									
520000	Federal Appropriations		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

Grant 11H332 - Bi H332 Forms of Gnrh

Status: Active

Type: Appropriations

Fund 11H317 - Endocrine Control 2003

FMGR: Brownell, Donna J

PI: Sower, Stacia
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages			12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100	Supplies-General		0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200	Research Supplies		10,000.00	5,785.44	46.05	5,831.49	0.00	4,168.51	(46.05)
714030	Postage-Express Mail		0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General		0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016	Telecom-Usage (Tolls)		0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
*Total: 71 - Support			10,000.00	9,976.68	46.05	10,022.73	0.00	(22.73)	(46.05)
**Total Direct Cost Expenditures			22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)
***Total Expenditures			22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)
Revenue									
520000	Federal Appropriations		22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)
*Total: 52 - Appropriations			22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)
***Total Revenue			22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)

Grant 11H332 - Bi H332 Forms of Gnrh

Status: Active

Type: Appropriations

Fund 11H417 - Endocrine Control 2004

FMGR: Brownell, Donna J

PI: Sower, Stacia
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,140.09	13,197.68	0.00	10,875.17	0.00	2,264.92	2,322.51
613P90	Graduate Summer Appoint - Research		0.00	1,946.00	1,946.00	1,946.00	0.00	(1,946.00)	0.00
*Total: 61 - Salaries and Wages			13,140.09	15,143.68	1,946.00	12,821.17	0.00	318.92	2,322.51
710100	Out-of-State Travel		0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200	Research Supplies		10,000.00	7,359.00	890.34	3,162.20	0.00	6,837.80	4,196.80
714000	Postage-General		0.00	0.00	26.24	254.76	0.00	(254.76)	(254.76)
714030	Postage-Express Mail		0.00	0.00	0.00	18.55	0.00	(18.55)	(18.55)
718000	Telecom-General		0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	25.30	177.10	0.00	(177.10)	(177.10)
*Total: 71 - Support			10,000.00	8,054.00	941.88	4,332.91	0.00	5,667.09	3,721.09
**Total Direct Cost Expenditures			23,140.09	23,197.68	2,887.88	17,154.08	0.00	5,986.01	6,043.60
***Total Expenditures			23,140.09	23,197.68	2,887.88	17,154.08	0.00	5,986.01	6,043.60
Revenue									
520000	Federal Appropriations		23,140.09	23,140.09	2,887.88	17,154.08	0.00	5,986.01	5,986.01
*Total: 52 - Appropriations			23,140.09	23,140.09	2,887.88	17,154.08	0.00	5,986.01	5,986.01
***Total Revenue			23,140.09	23,140.09	2,887.88	17,154.08	0.00	5,986.01	5,986.01

Grant 11H335 - Re H335 Solid Wast Facil

Status: Active

Type: Appropriations

Fund 11H219 - Re H335 Solid Wast Facil

FMGR: Brownell, Donna J

PI: Halstead, John M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBREJH - PI John Halstead

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel		0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
711100	Supplies-General		0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General		0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General		0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services		0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General		0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)		0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
*Total: 71 - Support			6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures			24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures			24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue									
520000	Federal Appropriations		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations			24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue			24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H335 - Re H335 Solid Wast Facil

Fund 11H319 - Municipal Solid Waste Disp 2003

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI:	Halstead, John M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBREJH - PI John Halstead

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages			10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000	In-State Travel		0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel		0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
711100	Supplies-General		0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies		5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General		0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services		0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees		0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
*Total: 71 - Support			5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures			15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures			15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue									
520000	Federal Appropriations		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations			15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue			15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

Grant 11H335 - Re H335 Solid Waste Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHA - Hatch Administration

[illegible]

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREJH - PI John Halstead

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,130.16	11,178.75	0.00	9,209.45	0.00	1,920.71	1,969.30
*Total: 61 - Salaries and Wages			11,130.16	11,178.75	0.00	9,209.45	0.00	1,920.71	1,969.30
710100	Out-of-State Travel		0.00	935.81	1,223.99	2,159.80	0.00	(2,159.80)	(1,223.99)
710400	Student or Non-Emp Travel		0.00	0.00	377.15	377.15	0.00	(377.15)	(377.15)
711200	Research Supplies		5,000.00	4,064.19	133.28	612.38	0.00	4,387.62	3,451.81
713005	Printing & Copying-Campus		0.00	0.00	106.00	106.00	0.00	(106.00)	(106.00)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
714000	Postage-General		0.00	0.00	0.00	36.83	0.00	(36.83)	(36.83)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	12.65	53.05	0.00	(53.05)	(53.05)
718016	Telecom-Usage (Tolls)		0.00	0.00	2.64	44.33	0.00	(44.33)	(44.33)
*Total: 71 - Support			5,000.00	5,000.00	1,855.71	3,398.94	0.00	1,601.06	1,601.06
**Total Direct Cost Expenditures			16,130.16	16,178.75	1,855.71	12,608.39	0.00	3,521.77	3,570.36
***Total Expenditures			16,130.16	16,178.75	1,855.71	12,608.39	0.00	3,521.77	3,570.36
Revenue									
520000	Federal Appropriations		16,130.16	16,130.16	1,855.71	12,608.39	0.00	3,521.77	3,521.77
*Total: 52 - Appropriations			16,130.16	16,130.16	1,855.71	12,608.39	0.00	3,521.77	3,521.77
***Total Revenue			16,130.16	16,130.16	1,855.71	12,608.39	0.00	3,521.77	3,521.77

PI: Lindsay, Bruce E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
*Total: 61 - Salaries and Wages			25,000.00	28,677.87	0.00	28,677.87	0.00	(3,677.87)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel		0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel		0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees		0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
711100	Supplies-General		0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General		0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General		0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General		0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)		0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
*Total: 71 - Support			6,000.00	4,216.30	0.00	4,216.30	0.00	1,783.70	0.00
**Total Direct Cost Expenditures			31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Expenditures			31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
Revenue									
520000	Federal Appropriations		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
*Total: 52 - Appropriations			31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Revenue			31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00

Grant 11H340 - Zo H340 Migration Patterns

Status: Active

Type: Appropriations

Fund 11H220 - Zo H340 Migration Patterns

FMGR: Brownell, Donna J

PI: Watson, Winsor H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOWH - PI Watson/Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH	Student Labor		0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
*Total: 61 - Salaries and Wages			23,500.00	21,753.76	0.00	21,753.76	0.00	1,746.24	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710310	Workshop Registration Fees		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711100	Supplies-General		0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200	Research Supplies		0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000	Postage-General		0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100	Rentals & Leases-General		0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
*Total: 71 - Support			9,000.00	7,478.16	0.00	7,478.16	0.00	1,521.84	0.00
**Total Direct Cost Expenditures			32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Expenditures			32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
Revenue									
520000	Federal Appropriations		32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
*Total: 52 - Appropriations			32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Revenue			32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00

Grant 11H340 - Zo H340 Migration Patterns

Status: Active

Type: Appropriations

Fund 11H320 - Lobster Ambundance 2003

FMGR: Brownell, Donna J

PI: Watson, Winsor H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOWH - PI Watson/Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
*Total: 61 - Salaries and Wages			21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
710100	Out-of-State Travel		0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300	Conference Registration Fees		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
711100	Supplies-General		0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies		9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000	Postage-General		0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030	Postage-Express Mail		0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000	Maintenance & Repairs-General		0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
*Total: 71 - Support			9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures			30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Expenditures			30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
Revenue									
520000	Federal Appropriations		30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
*Total: 52 - Appropriations			30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Revenue			30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00

Grant 11H340 - Zo H340 Migration Patterns

Status: Active

Type: Appropriations

Fund 11H420 - Lobster Ambundance 2004

FMGR: Brownell, Donna J

PI: Watson, Winsor H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOWH - PI Watson/Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		17,529.48	17,829.34	0.00	14,684.43	0.00	2,845.05	3,144.91
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	358.63	477.38	477.38	0.00	(477.38)	(118.75)
*Total: 61 - Salaries and Wages			17,529.48	18,187.97	477.38	15,161.81	0.00	2,367.67	3,026.16
710400	Student or Non-Emp Travel		0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
711100	Supplies-General		0.00	0.00	0.00	37.27	0.00	(37.27)	(37.27)
711200	Research Supplies		9,000.00	8,141.89	1,382.59	1,692.81	0.00	7,307.19	6,449.08
713000	Printing & Copying-General		0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
714030	Postage-Express Mail		0.00	0.00	51.92	81.02	0.00	(81.02)	(81.02)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support			9,000.00	8,641.37	1,434.51	2,501.58	0.00	6,498.42	6,139.79
**Total Direct Cost Expenditures			26,529.48	26,829.34	1,911.89	17,663.39	0.00	8,866.09	9,165.95
***Total Expenditures			26,529.48	26,829.34	1,911.89	17,663.39	0.00	8,866.09	9,165.95
Revenue									
520000	Federal Appropriations		26,529.48	26,529.48	1,911.89	17,663.39	0.00	8,866.09	8,866.09
*Total: 52 - Appropriations			26,529.48	26,529.48	1,911.89	17,663.39	0.00	8,866.09	8,866.09
***Total Revenue			26,529.48	26,529.48	1,911.89	17,663.39	0.00	8,866.09	8,866.09

PI: Tsang, Paul C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90	Graduate Summer Appoint - Research		0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH	Student Labor		0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS	College Work Study		0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
*Total: 61 - Salaries and Wages			35,800.00	37,760.64	0.00	37,760.64	0.00	(1,960.64)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710100	Out-of-State Travel		0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400	Student or Non-Emp Travel		0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
711100	Supplies-General		0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000	Printing & Copying-General		0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010	Printing & Copying-Publications		0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000	Postage-General		0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030	Postage-Express Mail		0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000	Maintenance & Repairs-General		0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000	Telecom-General		0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016	Telecom-Usage (Tolls)		0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
*Total: 71 - Support			11,000.00	10,490.70	0.00	10,490.70	0.00	509.30	0.00
801	Non-Mandatory Transfers Out		3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 72 - Transfers Out			3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total Expenditures			50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
Revenue									
520000	Federal Appropriations		50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
*Total: 52 - Appropriations			50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total Revenue			50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

[illegible]

Grant 11H344 - Bi H344 Soil Nematodes

Status: Active

Type: Appropriations

Fund 11H221 - Bi H344 Soil Nematodes

FMGR: Brownell, Donna J

PI: Collins, John J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCJC - PI John Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study		0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages			0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71	Support		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General		0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag		0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care		0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies		0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General		0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail		0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General		0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General		0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
*Total: 71 - Support			8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures			8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures			8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations			8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue			8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

PI: Collins, John J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCJC - PI John Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant		0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages			9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200	Research Supplies		7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General		0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail		0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General		0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
*Total: 71 - Support			7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue									
520000	Federal Appropriations		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

PI: Collins, John J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCJC - PI John Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,151.46	10,268.12	0.00	8,458.14	0.00	1,693.32	1,809.98
*Total: 61 - Salaries and Wages			10,151.46	10,268.12	0.00	8,458.14	0.00	1,693.32	1,809.98
711200	Research Supplies		6,400.00	6,400.00	11.93	6,355.96	0.00	44.04	44.04
714000	Postage-General		0.00	0.00	0.00	9.65	0.00	(9.65)	(9.65)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,400.00	6,400.00	11.93	6,365.61	0.00	34.39	34.39
**Total Direct Cost Expenditures			16,551.46	16,668.12	11.93	14,823.75	0.00	1,727.71	1,844.37
***Total Expenditures			16,551.46	16,668.12	11.93	14,823.75	0.00	1,727.71	1,844.37
Revenue									
520000	Federal Appropriations		16,551.46	16,551.46	11.93	14,823.75	0.00	1,727.71	1,727.71
*Total: 52 - Appropriations			16,551.46	16,551.46	11.93	14,823.75	0.00	1,727.71	1,727.71
***Total Revenue			16,551.46	16,551.46	11.93	14,823.75	0.00	1,727.71	1,727.71

Grant 11H346 - As H346 Porcine Adipocyte Lipo

Status: Active

Type: Appropriations

Fund 11H222 - As H346 Porcine Adipocyte Lipo

FMGR: Brownell, Donna J

PI: Carey, Gale B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10	PAT		0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS	College Work Study		0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
*Total: 61 - Salaries and Wages			0.00	1,918.58	0.00	1,918.58	0.00	(1,918.58)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
710100	Out-of-State Travel		0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
711100	Supplies-General		0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000	Printing & Copying-General		0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000	Postage-General		0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030	Postage-Express Mail		0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000	Telecom-General		0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016	Telecom-Usage (Tolls)		0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
*Total: 71 - Support			12,500.00	12,301.42	0.00	12,301.42	0.00	198.58	0.00
**Total Direct Cost Expenditures			12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Expenditures			12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
Revenue									
520000	Federal Appropriations		12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
*Total: 52 - Appropriations			12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Revenue			12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00

Grant 11H356 - Zo H356 Screening Tumors

Status: Active

Type: Appropriations

Fund 11H224 - Zo H356 Screening Tumors

FMGR: Brownell, Donna J

PI: Walker, Charles W
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS	College Work Study		0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages			18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General		0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200	Research Supplies		0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000	Postage-General		0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030	Postage-Express Mail		0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000	Maintenance & Repairs-General		0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
*Total: 71 - Support			12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000	Cap Equipment		0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures			30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures			30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue									
520000	Federal Appropriations		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations			30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue			30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages			6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100	Out-of-State Travel		0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400	Student or Non-Emp Travel		0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
711100	Supplies-General		0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200	Research Supplies		12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120	Rentals-Property or Room		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 71 - Support			12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue									
520000	Federal Appropriations		18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/2/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,729.51	12,809.16	0.00	10,554.60	0.00	2,174.91	2,254.56
61SNSH	Student Labor		0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS	College Work Study		0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages			12,729.51	13,498.56	0.00	11,244.00	0.00	1,485.51	2,254.56
710100	Out-of-State Travel		0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400	Student or Non-Emp Travel		0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
711200	Research Supplies		10,000.00	8,436.77	(377.09)	6,923.91	0.00	3,076.09	1,512.86
713000	Printing & Copying-General		0.00	0.00	0.00	83.20	0.00	(83.20)	(83.20)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
716120	Rentals-Property or Room		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
*Total: 71 - Support			10,000.00	9,310.60	(377.09)	9,150.40	0.00	849.60	160.20
**Total Direct Cost Expenditures			22,729.51	22,809.16	(377.09)	20,394.40	0.00	2,335.11	2,414.76
***Total Expenditures			22,729.51	22,809.16	(377.09)	20,394.40	0.00	2,335.11	2,414.76
Revenue									
520000	Federal Appropriations		22,729.51	22,729.51	(377.09)	20,394.40	0.00	2,335.11	2,335.11
*Total: 52 - Appropriations			22,729.51	22,729.51	(377.09)	20,394.40	0.00	2,335.11	2,335.11
***Total Revenue			22,729.51	22,729.51	(377.09)	20,394.40	0.00	2,335.11	2,335.11

PI: Davis, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBTD - PI Thomas Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10	PAT		0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH	Student Labor		0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS	College Work Study		0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
*Total: 61 - Salaries and Wages			37,500.00	33,641.66	0.00	33,641.66	0.00	3,858.34	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200	Research Supplies		0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000	Printing & Copying-General		0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010	Printing & Copying-Publications		0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000	Postage-General		0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000	Maintenance & Repairs-General		0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General		0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000	Telecom-General		0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
*Total: 71 - Support			10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
8O1	Non-Mandatory Transfers Out		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out			3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total Expenditures			50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
Revenue									
520000	Federal Appropriations		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
*Total: 52 - Appropriations			50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total Revenue			50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H358 - As H358 Zinc Transport

Status: Active

Type: Appropriations

Fund 11H226 - As H358 Zinc Transport

FMGR: Brownell, Donna J

PI: Bobilya, Dennis J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBANSC

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
711100	Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154	Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200	Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000	Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010	Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030	Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000	Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016	Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
*Total: 71 - Support		12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue								
520000	Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

PI: Bobilya, Dennis J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages			8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100	Out-of-State Travel		0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100	Supplies-General		0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200	Research Supplies		11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000	Printing & Copying-General		0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000	Maintenance & Repairs-General		0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100	Rentals & Leases-General		0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
*Total: 71 - Support			11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue									
520000	Federal Appropriations		19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

PI: Bobilya, Dennis J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,126.87	9,166.37	0.00	7,749.95	0.00	1,376.92	1,416.42
*Total: 61 - Salaries and Wages			9,126.87	9,166.37	0.00	7,749.95	0.00	1,376.92	1,416.42
711200	Research Supplies		10,000.00	10,000.00	749.94	6,556.37	0.00	3,443.63	3,443.63
716000	Maintenance & Repairs-General		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General		0.00	0.00	8.24	65.92	0.00	(65.92)	(65.92)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	10.94	0.00	(10.94)	(10.94)
*Total: 71 - Support			10,000.00	10,000.00	758.18	6,833.23	0.00	3,166.77	3,166.77
**Total Direct Cost Expenditures			19,126.87	19,166.37	758.18	14,583.18	0.00	4,543.69	4,583.19
***Total Expenditures			19,126.87	19,166.37	758.18	14,583.18	0.00	4,543.69	4,583.19
Revenue									
520000	Federal Appropriations		19,126.87	19,126.87	758.18	14,583.18	0.00	4,543.69	4,543.69
*Total: 52 - Appropriations			19,126.87	19,126.87	758.18	14,583.18	0.00	4,543.69	4,543.69
***Total Revenue			19,126.87	19,126.87	758.18	14,583.18	0.00	4,543.69	4,543.69

Grant 11H362 - Pb H362 Somatic Embryogen

Status: Active

Type: Appropriations

Fund 11H227 - Pb H362 Somatic Embryogen

FMGR: Brownell, Donna J

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
*Total: 61 - Salaries and Wages			0.00	1,196.19	0.00	1,196.19	0.00	(1,196.19)	0.00
71	Support		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General		0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies		0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General		0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General		0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General		0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
*Total: 71 - Support			8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
**Total Direct Cost Expenditures			8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Expenditures			8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
*Total: 52 - Appropriations			8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Revenue			8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
*Total: 61 - Salaries and Wages			44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Expenditures			44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
Revenue									
520000	Federal Appropriations		44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
*Total: 52 - Appropriations			44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Revenue			44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00

Grant 11H366 - As H366 Metabolic Relations
Fund 11H329 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIRZ - PI Robert Zsigray

[illegible]

Grant 11H366 - As H366 Metabolic Relations

Status: Active

Type: Appropriations

Fund 11R229 - As H366 Metabolic Relations

FMGR: Brownell, Donna J

PI: Schwab, Charles George
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
71	Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General		0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail		0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General		0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
740100	Equipment Lease-Purchase		0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
8O1	Non-Mandatory Transfers Out		3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out			3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Expenditures			15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
Revenue									
520000	Federal Appropriations		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
*Total: 52 - Appropriations			15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Revenue			15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
8O1	Non-Mandatory Transfers Out		36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
*Total: 7Z - Transfers Out			36,178.00	36,178.00	0.00	36,178.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Expenditures			36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
Revenue									
520000	Federal Appropriations		36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
*Total: 52 - Appropriations			36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Revenue			36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Fund 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
71	Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel		0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
711100	Supplies-General		0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200	Research Supplies		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General		0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
*Total: 71 - Support			12,000.00	8,499.82	0.00	8,499.82	0.00	3,500.18	0.00
740100	Equipment Lease-Purchase		0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
**Total Direct Cost Expenditures			12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Expenditures			12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
Revenue									
520000	Federal Appropriations		12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
*Total: 52 - Appropriations			12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Revenue			12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00

Grant 11H372 - Zo H372 Dinculeotide Repeat

Status: Active

Type: Appropriations

Fund 11H231 - Zo H372 Dinculeotide Repeat

FMGR: Brownell, Donna J

PI: Kocher, Thomas D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
*Total: 61 - Salaries and Wages			0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200	Research Supplies		0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000	Printing & Copying-General		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030	Postage-Express Mail		0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000	Telecom-General		0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
*Total: 71 - Support			10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
**Total Direct Cost Expenditures			10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Expenditures			10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
*Total: 52 - Appropriations			10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Revenue			10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00

Grant 11H373 - Bi Functional Prop Food Protei
Fund 11H232 - Bi Functional Prop Food Protei

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laue, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCGS - PI G.Eric Schaller

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H374 - As Nutritional Risk in Elderly

Status: Active

Type: Appropriations

Fund 11R207 - As Nutritional Risk in Elderly

FMGR: Brownell, Donna J

PI: Curran-Celentano, Joanne
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASJC - PI Joanne Curran-Celentano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH	Student Labor		0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
*Total: 61 - Salaries and Wages			0.00	3,801.88	0.00	3,801.88	0.00	(3,801.88)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710100	Out-of-State Travel		0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
711100	Supplies-General		0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200	Research Supplies		0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000	Printing & Copying-General		0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000	Postage-General		0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail		0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063	Maint & Repairs-Computer Hardware		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General		0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			10,000.00	8,562.48	0.00	8,562.48	0.00	1,437.52	0.00
**Total Direct Cost Expenditures			10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Expenditures			10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
*Total: 52 - Appropriations			10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Revenue			10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00

Grant 11H374 - As Nutritional Risk in Elderly

Status: Active

Type: Appropriations

Fund 11R307 - Nutritional Risk in the Ederly 2003

FMGR: Brownell, Donna J

PI: Curran-Celentano, Joanne
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASJC - PI Joanne Curran-Celentano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30	Graduate Research Assistant		0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
*Total: 61 - Salaries and Wages			11,357.45	16,433.52	0.00	16,433.52	0.00	(5,076.07)	0.00
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300	Conference Registration Fees		0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
711200	Research Supplies		10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000	Printing & Copying-General		0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030	Postage-Express Mail		0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100	Rentals & Leases-General		0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			10,000.00	8,424.96	0.00	8,424.96	0.00	1,575.04	0.00
**Total Direct Cost Expenditures			21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Expenditures			21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
Revenue									
520000	Federal Appropriations		21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
*Total: 52 - Appropriations			21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Revenue			21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00

Grant 11H374 - As Nutritional Risk in Elderly

Status: Active

Type: Appropriations

Fund 11R407 - Nutritional Risk in the Ederly 2004

FMGR: Brownell, Donna J

PI: Curran-Celentano, Joanne
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASJC - PI Joanne Curran-Celentano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,969.68	12,011.83	0.00	10,159.75	0.00	1,809.93	1,852.08
*Total: 61 - Salaries and Wages			11,969.68	12,011.83	0.00	10,159.75	0.00	1,809.93	1,852.08
710100	Out-of-State Travel		0.00	1,825.40	0.00	1,825.40	0.00	(1,825.40)	0.00
710300	Conference Registration Fees		0.00	250.00	250.00	250.00	0.00	(250.00)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	7,924.60	25.99	2,606.88	0.00	7,393.12	5,317.72
713000	Printing & Copying-General		0.00	0.00	1.13	1.13	0.00	(1.13)	(1.13)
714030	Postage-Express Mail		0.00	0.00	0.00	99.19	0.00	(99.19)	(99.19)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	130.00	(130.00)	(130.00)
*Total: 71 - Support			10,000.00	10,000.00	277.12	4,782.60	130.00	5,087.40	5,087.40
**Total Direct Cost Expenditures			21,969.68	22,011.83	277.12	14,942.35	130.00	6,897.33	6,939.48
***Total Expenditures			21,969.68	22,011.83	277.12	14,942.35	130.00	6,897.33	6,939.48
Revenue									
520000	Federal Appropriations		21,969.68	21,969.68	277.12	14,942.35	0.00	7,027.33	7,027.33
*Total: 52 - Appropriations			21,969.68	21,969.68	277.12	14,942.35	0.00	7,027.33	7,027.33
***Total Revenue			21,969.68	21,969.68	277.12	14,942.35	0.00	7,027.33	7,027.33

PI: Lord, William G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
*Total: 61 - Salaries and Wages			0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
71	Support		1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100	Supplies-General		0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200	Research Supplies		0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200	Other Professional Services-General		0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
*Total: 71 - Support			1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
**Total Direct Cost Expenditures			1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Expenditures			1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
Revenue									
520000	Federal Appropriations		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
*Total: 52 - Appropriations			1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Revenue			1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00

PI: Lord, William G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH	Student Labor		0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
*Total: 61 - Salaries and Wages			4,634.59	6,112.84	0.00	6,112.84	0.00	(1,478.25)	0.00
711200	Research Supplies		2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
*Total: 71 - Support			2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
**Total Direct Cost Expenditures			6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Expenditures			6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
Revenue									
520000	Federal Appropriations		6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
*Total: 52 - Appropriations			6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Revenue			6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00

Grant 11H375 - Pb New Apple Cultivars
Fund 11R408 - Multidisciplinary eval of New Apple

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	4,811.28	1,219.62	0.00	1,189.31	0.00	3,621.97	30.31
*Total: 61 - Salaries and Wages		4,811.28	1,219.62	0.00	1,189.31	0.00	3,621.97	30.31
711200	Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
*Total: 71 - Support		2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
**Total Direct Cost Expenditures		6,811.28	1,407.62	0.00	1,377.31	0.00	5,433.97	30.31
***Total Expenditures		6,811.28	1,407.62	0.00	1,377.31	0.00	5,433.97	30.31
Revenue								
520000	Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
*Total: 52 - Appropriations		6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
***Total Revenue		6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			17,500.00	14,273.46	0.00	14,273.46	0.00	3,226.54	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710310	Workshop Registration Fees		0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711100	Supplies-General		0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,000.00	2,499.02	0.00	2,499.02	0.00	3,500.98	0.00
740000	Cap Equipment		0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
**Total Direct Cost Expenditures			23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Expenditures			23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
Revenue									
520000	Federal Appropriations		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
*Total: 52 - Appropriations			23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Revenue			23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
*Total: 61 - Salaries and Wages			8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
711100	Supplies-General		0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200	Research Supplies		6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000	Maintenance & Repairs-General		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees		0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
*Total: 71 - Support			6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
**Total Direct Cost Expenditures			14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Expenditures			14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
Revenue									
520000	Federal Appropriations		14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
*Total: 52 - Appropriations			14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Revenue			14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H377 - Genetic SYS for Frankia

Status: Active

Type: Appropriations

Fund 11H234 - Genetic SYS for Frankia

FMGR: Brownell, Donna J

PI: Tisa, Louis S

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBMICR

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor		0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages			17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400	Student or Non-Emp Travel		0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
711100	Supplies-General		0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications		0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General		0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail		0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General		0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General		0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 71 - Support			9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000	Cap Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures			26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures			26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue									
520000	Federal Appropriations		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations			26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue			26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

Grant 11H377 - Genetic SYS for Frankia

Status: Active

Type: Appropriations

Fund 11H334 - Development of GeneticSystem 2003

FMGR: Brownell, Donna J

PI: Tisa, Louis S
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor		0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages			9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400	Student or Non-Emp Travel		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200	Research Supplies		9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030	Postage-Express Mail		0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200	Other Professional Services-General		0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100	Membership Dues & Fees		0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
*Total: 71 - Support			9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures			18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures			18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue									
520000	Federal Appropriations		18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations			18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue			18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

Grant 11H377 - Genetic SYS for Frankia

Status: Active

Type: Appropriations

Fund 11H434 - Development of GeneticSystem 2004

FMGR: Brownell, Donna J

PI: Tisa, Louis S
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,804.94	9,869.34	0.00	8,345.43	0.00	1,459.51	1,523.91
613P90	Graduate Summer Appoint - Research		0.00	965.52	965.52	965.52	0.00	(965.52)	0.00
61SNSH	Student Labor		0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study		0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages			9,804.94	11,018.63	965.52	9,494.72	0.00	310.22	1,523.91
710100	Out-of-State Travel		0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees		0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel		0.00	622.43	1,616.18	1,616.18	0.00	(1,616.18)	(993.75)
711200	Research Supplies		9,000.00	6,398.59	18.00	5,000.06	357.96	3,641.98	1,040.57
714030	Postage-Express Mail		0.00	0.00	0.00	151.88	0.00	(151.88)	(151.88)
717200	Other Professional Services-General		0.00	0.00	0.00	272.68	0.00	(272.68)	(272.68)
*Total: 71 - Support			9,000.00	7,850.71	1,634.18	7,870.49	357.96	771.55	(377.74)
**Total Direct Cost Expenditures			18,804.94	18,869.34	2,599.70	17,365.21	357.96	1,081.77	1,146.17
***Total Expenditures			18,804.94	18,869.34	2,599.70	17,365.21	357.96	1,081.77	1,146.17
Revenue									
520000	Federal Appropriations		18,804.94	18,804.94	2,599.70	17,365.21	0.00	1,439.73	1,439.73
*Total: 52 - Appropriations			18,804.94	18,804.94	2,599.70	17,365.21	0.00	1,439.73	1,439.73
***Total Revenue			18,804.94	18,804.94	2,599.70	17,365.21	0.00	1,439.73	1,439.73

Grant 11H378 - As Gender Effects, Mini Swine

Status: Active

Type: Appropriations

Fund 11H235 - As Gender Effects, Mini Swine

FMGR: Brownell, Donna J

PI: Foxall, Thomas L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASTF - PI Thomas Foxall

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
*Total: 61 - Salaries and Wages			18,500.00	16,659.92	0.00	16,659.92	0.00	1,840.08	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110	Supplies-Animal Feed-Care		0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146	Supplies-Laboratory		0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200	Research Supplies		0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000	Printing & Copying-General		0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010	Printing & Copying-Publications		0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000	Maintenance & Repairs-General		0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200	Other Professional Services-General		0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
**Total Direct Cost Expenditures			28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
Revenue									
520000	Federal Appropriations		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
*Total: 52 - Appropriations			28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total Revenue			28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00

Grant 11H378 - As Gender Effects, Mini Swine

Status: Active

Type: Appropriations

Fund 11H335 - Oxidized LDL receptors 2003

FMGR: Brownell, Donna J

PI: Foxall, Thomas L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASTF - PI Thomas Foxall

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
*Total: 61 - Salaries and Wages			11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
711100	Supplies-General		0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110	Supplies-Animal Feed-Care		0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200	Research Supplies		10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000	Printing & Copying-General		0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030	Postage-Express Mail		0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100	Rentals & Leases-General		0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General		0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
*Total: 71 - Support			10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
**Total Direct Cost Expenditures			21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Expenditures			21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
Revenue									
520000	Federal Appropriations		21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
*Total: 52 - Appropriations			21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Revenue			21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00

Grant 11H378 - As Gender Effects, Mini Swine

Status: Active

Type: Appropriations

Fund 11H435 - Oxidized LDL receptors

FMGR: Brownell, Donna J

PI: Foxall, Thomas L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASTF - PI Thomas Foxall

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,013.38	12,135.98	0.00	9,999.24	0.00	2,014.14	2,136.74
*Total: 61 - Salaries and Wages			12,013.38	12,135.98	0.00	9,999.24	0.00	2,014.14	2,136.74
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	10,000.00	463.77	8,244.42	0.00	1,755.58	1,755.58
716100	Rentals & Leases-General		0.00	0.00	57.68	144.20	0.00	(144.20)	(144.20)
717200	Other Professional Services-General		0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
*Total: 71 - Support			10,000.00	10,000.00	566.45	8,433.62	0.00	1,566.38	1,566.38
**Total Direct Cost Expenditures			22,013.38	22,135.98	566.45	18,432.86	0.00	3,580.52	3,703.12
***Total Expenditures			22,013.38	22,135.98	566.45	18,432.86	0.00	3,580.52	3,703.12
Revenue									
520000	Federal Appropriations		22,013.38	22,013.38	566.45	18,432.86	0.00	3,580.52	3,580.52
*Total: 52 - Appropriations			22,013.38	22,013.38	566.45	18,432.86	0.00	3,580.52	3,580.52
***Total Revenue			22,013.38	22,013.38	566.45	18,432.86	0.00	3,580.52	3,580.52

PI: Mathieson, Arthur C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel		0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel		0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel		0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
711100	Supplies-General		0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies		0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General		0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General		0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General		0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine		0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
*Total: 71 - Support			6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
8O1	Non-Mandatory Transfers Out		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out			3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

PI: Mathieson, Arthur C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages			15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000	In-State Travel		0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100	Out-of-State Travel		0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000	Printing & Copying-General		0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
*Total: 71 - Support			6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue									
520000	Federal Appropriations		21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

PI: Mathieson, Arthur C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		16,130.30	16,192.28	0.00	13,346.01	0.00	2,784.29	2,846.27
*Total: 61 - Salaries and Wages			16,130.30	16,192.28	0.00	13,346.01	0.00	2,784.29	2,846.27
711200	Research Supplies		6,000.00	6,000.00	0.00	1,875.50	0.00	4,124.50	4,124.50
713000	Printing & Copying-General		0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
*Total: 71 - Support			6,000.00	6,000.00	0.00	2,344.50	0.00	3,655.50	3,655.50
**Total Direct Cost Expenditures			22,130.30	22,192.28	0.00	15,690.51	0.00	6,439.79	6,501.77
***Total Expenditures			22,130.30	22,192.28	0.00	15,690.51	0.00	6,439.79	6,501.77
Revenue									
520000	Federal Appropriations		22,130.30	22,130.30	0.00	15,690.51	0.00	6,439.79	6,439.79
*Total: 52 - Appropriations			22,130.30	22,130.30	0.00	15,690.51	0.00	6,439.79	6,439.79
***Total Revenue			22,130.30	22,130.30	0.00	15,690.51	0.00	6,439.79	6,439.79

Grant 11H380 - Zo Repro Season Sea Urchins

Status: Active

Type: Appropriations

Fund 11H237 - Zo Repro Season Sea Urchins

FMGR: Brownell, Donna J

PI: Harris, Larry
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOHW - PI Harris/Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710100	Out-of-State Travel		0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel		0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
711000	Purchasing Cards		0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General		0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies		0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 71 - Support			10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

STDBUD
USNH

Org UBZOLH - PI Larry Harris

[illegible]

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

Fund Information	
Effective Date:	5/4/2004
Term Date:	
Expend End Date:	
Rev Account:	520000

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOWH - PI Watson/Howell

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H380 - Zo Repro Season Sea Urchins

Status: Active

Type: Appropriations

Fund 11H337 - Hatchery and Outplanting Systems

FMGR: Brownell, Donna J

PI:	Harris, Larry		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages		20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100	Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200	Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 71 - Support		10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100	Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities		0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue								
520000	Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

PI: Harris, Larry
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,033.84	15,119.59	0.00	12,461.02	0.00	2,572.82	2,658.57
615F10	PAT		0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages			15,033.84	19,623.49	0.00	16,964.92	0.00	(1,931.08)	2,658.57
711200	Research Supplies		10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room		0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 71 - Support			10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures			25,033.84	23,295.51	0.00	20,636.94	0.00	4,396.90	2,658.57
***Total Expenditures			25,033.84	23,295.51	0.00	20,636.94	0.00	4,396.90	2,658.57
Revenue									
520000	Federal Appropriations		25,033.84	25,033.84	0.00	20,636.94	0.00	4,396.90	4,396.90
*Total: 52 - Appropriations			25,033.84	25,033.84	0.00	20,636.94	0.00	4,396.90	4,396.90
***Total Revenue			25,033.84	25,033.84	0.00	20,636.94	0.00	4,396.90	4,396.90

Grant 11H381 - Re Rural Econ Devel Alternativ

Status: Active

Type: Appropriations

Fund 11R210 - Re Rural Econ Devel Alternativ

FMGR: Brownell, Donna J

PI: Morris, Douglas E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBREDM - PI Douglas Morris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
*Total: 61 - Salaries and Wages			0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel		0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000	Printing & Copying-General		0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000	Telecom-General		0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016	Telecom-Usage (Tolls)		0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
*Total: 71 - Support			6,000.00	6,041.65	0.00	6,041.65	0.00	(41.65)	0.00
**Total Direct Cost Expenditures			6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Expenditures			6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
Revenue									
520000	Federal Appropriations		6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
*Total: 52 - Appropriations			6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Revenue			6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00

PI: Hrabak, Estelle M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor		0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
*Total: 61 - Salaries and Wages			0.00	3,971.85	0.00	3,971.85	0.00	(3,971.85)	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel		0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel		0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
711100	Supplies-General		0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies		0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General		0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications		0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General		0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail		0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General		0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General		0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment		0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 71 - Support			8,000.00	4,931.06	0.00	4,931.06	0.00	3,068.94	0.00
**Total Direct Cost Expenditures			8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Expenditures			8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
*Total: 52 - Appropriations			8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Revenue			8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00

PI: Lord, William G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10	Extension Educator		0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH	Student Labor		0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS	College Work Study		0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
*Total: 61 - Salaries and Wages			16,500.00	19,809.65	0.00	19,809.65	0.00	(3,309.65)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710000	In-State Travel		0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
711100	Supplies-General		0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200	Research Supplies		0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100	Rentals & Leases-General		0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
*Total: 71 - Support			7,000.00	1,842.98	0.00	1,842.98	0.00	5,157.02	0.00
8O1	Non-Mandatory Transfers Out		4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 7Z - Transfers Out			4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Expenditures			27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
Revenue									
520000	Federal Appropriations		27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
*Total: 52 - Appropriations			27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Revenue			27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00

Grant 11H384 - Mi Host Defenses Against Salmo

Status: Active

Type: Appropriations

Fund 11H240 - Mi Host Defenses Against Salmo

FMGR: Brownell, Donna J

PI: Pistole, Thomas G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages			15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400	Student or Non-Emp Travel		0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
711100	Supplies-General		0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148	Supplies-Bottled Gas		0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005	Printing & Copying-Campus		0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000	Postage-General		0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000	Maintenance & Repairs-General		0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100	Rentals & Leases-General		0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
*Total: 71 - Support			9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures			24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures			24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue									
520000	Federal Appropriations		24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations			24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue			24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

Grant 11H384 - Mi Host Defenses Against Salmo

Status: Active

Type: Appropriations

Fund 11H340 - Salmonella Typhimurium 2003

FMGR: Brownell, Donna J

PI: Pistole, Thomas G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor		0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study		0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages			9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000	In-State Travel		0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel		0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees		0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel		0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
711100	Supplies-General		0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies		9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General		0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees		0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
*Total: 71 - Support			9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue									
520000	Federal Appropriations		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,581.28	15,713.87	0.00	12,951.36	0.00	2,629.92	2,762.51
61SNSH	Student Labor		0.00	1,234.00	0.00	1,234.00	0.00	(1,234.00)	0.00
*Total: 61 - Salaries and Wages			15,581.28	16,947.87	0.00	14,185.36	0.00	1,395.92	2,762.51
710300	Conference Registration Fees		0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel		0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
711200	Research Supplies		9,000.00	7,694.00	1,786.42	2,382.11	0.00	6,617.89	5,311.89
714030	Postage-Express Mail		0.00	0.00	40.28	91.83	0.00	(91.83)	(91.83)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
716100	Rentals & Leases-General		0.00	0.00	16.48	146.76	0.00	(146.76)	(146.76)
717200	Other Professional Services-General		0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
*Total: 71 - Support			9,000.00	7,766.00	1,938.18	3,697.70	0.00	5,302.30	4,068.30
**Total Direct Cost Expenditures			24,581.28	24,713.87	1,938.18	17,883.06	0.00	6,698.22	6,830.81
***Total Expenditures			24,581.28	24,713.87	1,938.18	17,883.06	0.00	6,698.22	6,830.81
Revenue									
520000	Federal Appropriations		24,581.28	24,581.28	103.01	17,883.06	0.00	6,698.22	6,698.22
*Total: 52 - Appropriations			24,581.28	24,581.28	103.01	17,883.06	0.00	6,698.22	6,698.22
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			24,581.28	24,581.28	103.01	17,883.06	0.00	6,698.22	6,698.22

PI: Schaller, George Eric
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCGS - PI G.Eric Schaller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages			0.00	3,249.35	0.00	3,249.35	0.00	(3,249.35)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400	Student or Non-Emp Travel		0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
711100	Supplies-General		0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200	Research Supplies		0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000	Printing & Copying-General		0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010	Printing & Copying-Publications		0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000	Postage-General		0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000	Telecom-General		0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
*Total: 71 - Support			9,000.00	6,915.65	0.00	6,915.65	0.00	2,084.35	0.00
**Total Direct Cost Expenditures			9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Expenditures			9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
*Total: 52 - Appropriations			9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Revenue			9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00

Grant 11H386 - Bi Arabidopsis

Status: Active

Type: Appropriations

Fund 11H242 - Bi Arabidopsis

FMGR: Brownell, Donna J

PI: Schaller, George Eric
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD

USNH

Org UBBCSS - PI Stacia Sower

[illegible]

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages			0.00	4,784.92	0.00	4,784.92	0.00	(4,784.92)	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710400	Student or Non-Emp Travel		0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
711100	Supplies-General		0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies		0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General		0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail		0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General		0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
*Total: 71 - Support			7,000.00	4,704.66	0.00	4,704.66	0.00	2,295.34	0.00
8O1	Non-Mandatory Transfers Out		300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out			300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
Revenue									
520000	Federal Appropriations		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
*Total: 52 - Appropriations			7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total Revenue			7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
*Total: 61 - Salaries and Wages			9,553.08	10,753.57	0.00	10,753.57	0.00	(1,200.49)	0.00
711200	Research Supplies		2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000	Printing & Copying-General		0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030	Postage-Express Mail		0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
*Total: 71 - Support			2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
**Total Direct Cost Expenditures			12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Expenditures			12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
Revenue									
520000	Federal Appropriations		12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
*Total: 52 - Appropriations			12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Revenue			12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00

Grant 11H388 - Zo Lnt Mgmt Arthropod Pests
Fund 11R215 - Zo Lnt Mgmt Arthropod Pests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Burger, John F
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOBUB - PI John Burger

[illegible]

Grant 11H391 - As Fertility Domestic Ruminant

Status: Active

Type: Appropriations

Fund 11R214 - As Fertility Domestic Ruminant

FMGR: Brownell, Donna J

PI: Townson, David H
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASDT - PI David Townson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages			10,000.00	11,682.04	0.00	11,682.04	0.00	(1,682.04)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
711100	Supplies-General		0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142	Supplies-Chemical-Lab		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010	Printing & Copying-Publications		0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000	Postage-General		0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030	Postage-Express Mail		0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000	Maintenance & Repairs-General		0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100	Rentals & Leases-General		0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000	Telecom-General		0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016	Telecom-Usage (Tolls)		0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100	Membership Dues & Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			10,000.00	9,189.80	0.00	9,189.80	0.00	810.20	0.00
**Total Direct Cost Expenditures			20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Expenditures			20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
Revenue									
520000	Federal Appropriations		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
*Total: 52 - Appropriations			20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Revenue			20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH	Student Labor		0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
*Total: 61 - Salaries and Wages			28,500.00	23,909.27	0.00	23,909.27	0.00	4,590.73	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General		0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200	Research Supplies		0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000	Printing & Copying-General		0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010	Printing & Copying-Publications		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200	Other Professional Services-General		0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
*Total: 71 - Support			7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
8O1	Non-Mandatory Transfers Out		1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out			1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
Revenue									
520000	Federal Appropriations		36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
*Total: 52 - Appropriations			36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total Revenue			36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00

Grant 11H394 - Pb Fisher Usda

Status: Active

Type: Appropriations

Fund 11H345 - Quantifying pH and plant nutrition

FMGR: Brownell, Donna J

PI: Fisher, Paul R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH	Student Labor		0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
*Total: 61 - Salaries and Wages			2,599.92	3,966.52	0.00	3,966.52	0.00	(1,366.60)	0.00
711100	Supplies-General		0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200	Research Supplies		9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000	Printing & Copying-General		0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010	Printing & Copying-Publications		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030	Postage-Express Mail		0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100	Rentals & Leases-General		0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200	Other Professional Services-General		0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
*Total: 71 - Support			9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
**Total Direct Cost Expenditures			11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Expenditures			11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
Revenue									
520000	Federal Appropriations		11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
*Total: 52 - Appropriations			11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Revenue			11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00

PI: Erickson, Peter S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor		0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,840.72	0.00	1,840.72	0.00	(1,840.72)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel		0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel		0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General		0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications		0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General		0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General		0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General		0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals		0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print		0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
*Total: 71 - Support			9,000.00	8,936.86	0.00	8,936.86	0.00	63.14	0.00
72	Financial Aid / Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol		0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
*Total: 72 - Student and/or Participant Support			0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
8O1	Non-Mandatory Transfers Out		3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out			3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Expenditures			12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
Revenue									
520000	Federal Appropriations		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
*Total: 52 - Appropriations			12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

Grant 11H395 - As Mgmt Sys/Profitability
Fund 11R216 - As Mgmt Sys/Profitability

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Erickson, Peter S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBIO - Plant Biology

[illegible]

Grant 11H396 - Pb Greenhouse Envir/Facilities

Status: Active

Type: Appropriations

Fund 11R219 - Pb Greenhouse Envir/Facilities

FMGR: Brownell, Donna J

PI: Fisher, Paul R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor		0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,772.29	0.00	1,772.29	0.00	(1,772.29)	0.00
71	Support		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel		0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel		0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel		0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees		0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
711100	Supplies-General		0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies		0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General		0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail		0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 71 - Support			7,500.00	4,533.19	0.00	4,533.19	0.00	2,966.81	0.00
740000	Cap Equipment		0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
8O1	Non-Mandatory Transfers Out		1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out			1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Expenditures			8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
Revenue									
520000	Federal Appropriations		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
*Total: 52 - Appropriations			8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Revenue			8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS	College Work Study		0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
*Total: 61 - Salaries and Wages			2,599.92	3,320.79	0.00	3,320.79	0.00	(720.87)	0.00
711200	Research Supplies		5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000	Printing & Copying-General		0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200	Other Professional Services-General		0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
*Total: 71 - Support			5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
**Total Direct Cost Expenditures			7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Expenditures			7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
Revenue									
520000	Federal Appropriations		7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
*Total: 52 - Appropriations			7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Revenue			7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H397 - Zo Aquaculture Species

Status: Active

Type: Appropriations

Fund 11R221 - Zo Aquaculture Species

FMGR: Brownell, Donna J

PI:	Kocher, Thomas D		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
*Total: 61 - Salaries and Wages			18,000.00	18,142.84	0.00	18,142.84	0.00	(142.84)	0.00
71	Support		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General		0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200	Research Supplies		0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000	Printing & Copying-General		0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030	Postage-Express Mail		0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
*Total: 71 - Support			5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures			23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Expenditures			23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
Revenue									
520000	Federal Appropriations		23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
*Total: 52 - Appropriations			23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Revenue			23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30	Graduate Research Assistant		0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages			2,633.94	4,852.68	0.00	4,852.68	0.00	(2,218.74)	0.00
711200	Research Supplies		5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030	Postage-Express Mail		0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
*Total: 71 - Support			5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Expenditures			7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
Revenue									
520000	Federal Appropriations		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
*Total: 52 - Appropriations			7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Revenue			7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,551.92	6,044.81	0.00	5,106.49	0.00	445.43	938.32
*Total: 61 - Salaries and Wages			5,551.92	6,044.81	0.00	5,106.49	0.00	445.43	938.32
710100	Out-of-State Travel		0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
711200	Research Supplies		5,000.00	4,515.64	30.60	4,500.93	0.00	499.07	14.71
714030	Postage-Express Mail		0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000	Maintenance & Repairs-General		0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
*Total: 71 - Support			5,000.00	5,000.00	30.60	4,985.29	0.00	14.71	14.71
**Total Direct Cost Expenditures			10,551.92	11,044.81	30.60	10,091.78	0.00	460.14	953.03
***Total Expenditures			10,551.92	11,044.81	30.60	10,091.78	0.00	460.14	953.03
Revenue									
520000	Federal Appropriations		10,551.92	10,551.92	30.60	10,091.78	0.00	460.14	460.14
*Total: 52 - Appropriations			10,551.92	10,551.92	30.60	10,091.78	0.00	460.14	460.14
***Total Revenue			10,551.92	10,551.92	30.60	10,091.78	0.00	460.14	460.14

Grant 11H398 - Zo Burying Beetles

Status: Active

Type: Appropriations

Fund 11H246 - Zo Burying Beetles

FMGR: Brownell, Donna J

PI: Scott, Michelle P
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	Graduate Summer Appoint - Research		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
710100	Out-of-State Travel		0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees		0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel		0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
711100	Supplies-General		0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies		0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General		0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General		0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
*Total: 71 - Support			6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue									
520000	Federal Appropriations		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

PI: Scott, Michelle P
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages			9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100	Out-of-State Travel		0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100	Supplies-General		0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200	Research Supplies		5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100	Rentals & Leases-General		0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
*Total: 71 - Support			5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures			15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures			15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue									
520000	Federal Appropriations		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations			15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue			15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

Grant 11H398 - Zo Burying Beetles

Status: Active

Type: Appropriations

Fund 11H446 - Hormonal Control of Reproduction

FMGR: Brownell, Donna J

PI: Scott, Michelle P
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,043.33	5,071.55	0.00	4,282.26	0.00	761.07	789.29
*Total: 61 - Salaries and Wages			5,043.33	5,071.55	0.00	4,282.26	0.00	761.07	789.29
710200	Foreign Travel		0.00	0.00	1,661.88	1,661.88	0.00	(1,661.88)	(1,661.88)
710400	Student or Non-Emp Travel		0.00	25.50	1,037.34	1,037.34	0.00	(1,037.34)	(1,011.84)
711100	Supplies-General		0.00	0.00	226.70	226.70	0.00	(226.70)	(226.70)
711142	Supplies-Chemical-Lab		0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
711200	Research Supplies		5,500.00	5,474.50	0.00	1,431.65	0.00	4,068.35	4,042.85
713000	Printing & Copying-General		0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
*Total: 71 - Support			5,500.00	5,500.00	2,950.92	5,254.81	0.00	245.19	245.19
**Total Direct Cost Expenditures			10,543.33	10,571.55	2,950.92	9,537.07	0.00	1,006.26	1,034.48
***Total Expenditures			10,543.33	10,571.55	2,950.92	9,537.07	0.00	1,006.26	1,034.48
Revenue									
520000	Federal Appropriations		10,543.33	10,543.33	2,950.92	9,537.07	0.00	1,006.26	1,006.26
*Total: 52 - Appropriations			10,543.33	10,543.33	2,950.92	9,537.07	0.00	1,006.26	1,006.26
***Total Revenue			10,543.33	10,543.33	2,950.92	9,537.07	0.00	1,006.26	1,006.26

Grant 11H401 - Improvement Rural&agr Survey
Fund 11R249 - Improvement Rural&agr Survey

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Robertson, Robert A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
*Total: 61 - Salaries and Wages			0.00	2,872.93	0.00	2,872.93	0.00	(2,872.93)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel		0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel		0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
711100	Supplies-General		0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint		0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental		0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General		0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment		0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
*Total: 71 - Support			6,000.00	4,526.70	0.00	4,526.70	0.00	1,473.30	0.00
**Total Direct Cost Expenditures			6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Expenditures			6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
Revenue									
520000	Federal Appropriations		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
*Total: 52 - Appropriations			6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Revenue			6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00

PI: Dolan, Elizabeth M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH	Student Labor		0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,673.50	0.00	1,673.50	0.00	(1,673.50)	0.00
71	Support		7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
710000	In-State Travel		0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100	Out-of-State Travel		0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400	Student or Non-Emp Travel		0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
711100	Supplies-General		0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000	Printing & Copying-General		0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015	Printing & Copying-Departmental		0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030	Printing & Copying-Off Campus		0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000	Telecom-General		0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016	Telecom-Usage (Tolls)		0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
*Total: 71 - Support			7,285.00	5,096.58	0.00	5,096.58	0.00	2,188.42	0.00
722200	Participant Support		0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
**Total Direct Cost Expenditures			7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Expenditures			7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
Revenue									
520000	Federal Appropriations		7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
*Total: 52 - Appropriations			7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Revenue			7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00

Grant 11H402 - Re Rural Families/Welfare Ref
Fund 11R320 - Rural Low Income Families 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH	Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
*Total: 61 - Salaries and Wages		0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
710000	In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100	Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300	Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015	Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005	Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200	Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
*Total: 71 - Support		7,235.00	6,133.88	0.00	6,133.88	0.00	1,101.12	0.00
722200	Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support		(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures		6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Expenditures		6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
Revenue								
520000	Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
*Total: 52 - Appropriations		6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Revenue		6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00

PI: Neefus, Christopher D
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
*Total: 61 - Salaries and Wages			0.00	2,484.87	0.00	2,484.87	0.00	(2,484.87)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710400	Student or Non-Emp Travel		0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711100	Supplies-General		0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies		0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General		0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,000.00	4,642.50	0.00	4,642.50	0.00	1,357.50	0.00
**Total Direct Cost Expenditures			6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Expenditures			6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
Revenue									
520000	Federal Appropriations		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
*Total: 52 - Appropriations			6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Revenue			6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study		0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages			0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
710000	In-State Travel		0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel		0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel		0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
711100	Supplies-General		0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies		0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
*Total: 71 - Support			6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue									
520000	Federal Appropriations		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH	Student Labor		0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS	College Work Study		0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages			7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000	In-State Travel		0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200	Research Supplies		6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support			6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures			13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures			13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue									
520000	Federal Appropriations		13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations			13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue			13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,506.38	7,613.95	803.29	5,610.09	0.00	1,896.29	2,003.86
61SNWS	College Work Study		0.00	208.80	208.80	208.80	0.00	(208.80)	0.00
*Total: 61 - Salaries and Wages			7,506.38	7,822.75	1,012.09	5,818.89	0.00	1,687.49	2,003.86
711200	Research Supplies		6,000.00	5,791.20	0.00	0.00	0.00	6,000.00	5,791.20
*Total: 71 - Support			6,000.00	5,791.20	0.00	0.00	0.00	6,000.00	5,791.20
**Total Direct Cost Expenditures			13,506.38	13,613.95	1,012.09	5,818.89	0.00	7,687.49	7,795.06
***Total Expenditures			13,506.38	13,613.95	1,012.09	5,818.89	0.00	7,687.49	7,795.06
Revenue									
520000	Federal Appropriations		13,506.38	13,506.38	1,012.09	5,818.89	0.00	7,687.49	7,687.49
*Total: 52 - Appropriations			13,506.38	13,506.38	1,012.09	5,818.89	0.00	7,687.49	7,687.49
***Total Revenue			13,506.38	13,506.38	1,012.09	5,818.89	0.00	7,687.49	7,687.49

PI: Laue, Thomas M
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH	Student Labor		0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
*Total: 61 - Salaries and Wages			0.00	9,003.41	0.00	9,003.41	0.00	(9,003.41)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000	Maintenance & Repairs-General		0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100	Rentals & Leases-General		0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000	Telecom-General		0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
*Total: 71 - Support			10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
**Total Direct Cost Expenditures			10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Expenditures			10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
*Total: 52 - Appropriations			10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Revenue			10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00

Grant 11H407 - Pb Seed Coat Devel in Pumpkin

Status: Active

Type: Appropriations

Fund 11H253 - Pb Seed Coat Devel in Pumpkin

FMGR: Brownell, Donna J

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
71	Support		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400	Student or Non-Emp Travel		0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
711100	Supplies-General		0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab		0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies		0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General		0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General		0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General		0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General		0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
*Total: 71 - Support			8,000.00	7,976.61	0.00	7,976.61	0.00	23.39	0.00
**Total Direct Cost Expenditures			8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Expenditures			8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
*Total: 52 - Appropriations			8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Revenue			8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General		0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
**Total Direct Cost Expenditures			9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Expenditures			9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
*Total: 52 - Appropriations			9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Revenue			9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00

Grant 11H409 - MI Biodiversity/Biosolids
Fund 11H255 - MI Biodiversity/Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blakemore, Richard P		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBMIRB - PI Richard Blakemore

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
*Total: 61 - Salaries and Wages			0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel		0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400	Student or Non-Emp Travel		0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
711100	Supplies-General		0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060	Maint & Repairs-Computer Software		0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100	Rentals & Leases-General		0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200	Other Professional Services-General		0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
*Total: 71 - Support			9,000.00	8,529.37	0.00	8,529.37	0.00	470.63	0.00
740000	Cap Equipment		0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
**Total Direct Cost Expenditures			9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Expenditures			9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
*Total: 52 - Appropriations			9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Revenue			9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00

PI: Blakemore, Richard P
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIRB - PI Richard Blakemore

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
*Total: 61 - Salaries and Wages			13,397.26	14,786.25	0.00	14,786.25	0.00	(1,388.99)	0.00
711200	Research Supplies		8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
*Total: 71 - Support			8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
**Total Direct Cost Expenditures			21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Expenditures			21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
Revenue									
520000	Federal Appropriations		21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
*Total: 52 - Appropriations			21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Revenue			21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00

PI: Rochette, Elizabeth A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages			0.00	982.59	0.00	982.59	0.00	(982.59)	0.00
71	Support		8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General		0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail		0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General		0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General		0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General		0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General		0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)		0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
*Total: 71 - Support			8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
**Total Direct Cost Expenditures			8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Expenditures			8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
Revenue									
520000	Federal Appropriations		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
*Total: 52 - Appropriations			8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Revenue			8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00

PI: Rochette, Elizabeth A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
*Total: 61 - Salaries and Wages			7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
711200	Research Supplies		8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100	Rentals & Leases-General		0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
*Total: 71 - Support			8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
**Total Direct Cost Expenditures			15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Expenditures			15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
Revenue									
520000	Federal Appropriations		15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
*Total: 52 - Appropriations			15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Revenue			15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

CFDA #: 10.206

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD
USNH[illegible]

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H258 - Fr Geographical Stressor Grad

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Short, Frederick T
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRFS - PI Frederick Short

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH	Student Labor		0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS	College Work Study		0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
*Total: 61 - Salaries and Wages			0.00	5,179.02	0.00	5,179.02	0.00	(5,179.02)	0.00
71	Support		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel		0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400	Student or Non-Emp Travel		0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410	Student or Non-Emp Travel-Lodging		0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
711100	Supplies-General		0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000	Printing & Copying-General		0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030	Printing & Copying-Off Campus		0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125	Rentals-Vehicles incl Marine		0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200	Other Professional Services-General		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General		0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008	Telecom-Internet Services		0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
*Total: 71 - Support			8,000.00	2,980.31	0.00	2,980.31	0.00	5,019.69	0.00
**Total Direct Cost Expenditures			8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Expenditures			8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
*Total: 52 - Appropriations			8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Revenue			8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00

PI: Short, Frederick T

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBNRES

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRFS - PI Frederick Short

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH	Student Labor		0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS	College Work Study		0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
*Total: 61 - Salaries and Wages			0.00	6,772.45	0.00	6,772.45	0.00	(6,772.45)	0.00
710100	Out-of-State Travel		0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
711200	Research Supplies		8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000	Printing & Copying-General		0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030	Printing & Copying-Off Campus		0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000	Telecom-General		0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
*Total: 71 - Support			8,000.00	1,227.19	0.00	1,227.19	0.00	6,772.81	0.00
**Total Direct Cost Expenditures			8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Expenditures			8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
Revenue									
520000	Federal Appropriations		8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
*Total: 52 - Appropriations			8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Revenue			8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00

PI: Neal, Catherine A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBCN - PI Catherine Neal

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10	Extension Educator		0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
*Total: 61 - Salaries and Wages			5,500.00	7,780.48	0.00	7,780.48	0.00	(2,280.48)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000	Purchasing Cards		0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100	Supplies-General		0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200	Research Supplies		0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200	Other Professional Services-General		0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
*Total: 71 - Support			5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
**Total Direct Cost Expenditures			10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Expenditures			10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
Revenue									
520000	Federal Appropriations		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
*Total: 52 - Appropriations			10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Revenue			10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00

PI: Neal, Catherine A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBCN - PI Catherine Neal

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH	Student Labor		0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
*Total: 61 - Salaries and Wages			7,541.58	9,461.66	0.00	9,461.66	0.00	(1,920.08)	0.00
711200	Research Supplies		4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200	Other Professional Services-General		0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
*Total: 71 - Support			4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
**Total Direct Cost Expenditures			11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Expenditures			11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
Revenue									
520000	Federal Appropriations		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
*Total: 52 - Appropriations			11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Revenue			11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR:

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages			0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures			0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures			0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue									
520000	Federal Appropriations		2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations			2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue			2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages			5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100	Out-of-State Travel		0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300	Conference Registration Fees		0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
711200	Research Supplies		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support			2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue									
520000	Federal Appropriations		7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R455 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,603.28	5,640.28	0.00	4,639.67	0.00	963.61	1,000.61
*Total: 61 - Salaries and Wages			5,603.28	5,640.28	0.00	4,639.67	0.00	963.61	1,000.61
710100	Out-of-State Travel		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710300	Conference Registration Fees		0.00	0.00	595.00	595.00	0.00	(595.00)	(595.00)
711200	Research Supplies		2,500.00	0.00	(595.00)	0.00	0.00	2,500.00	0.00
*Total: 71 - Support			2,500.00	2,500.00	0.00	595.00	0.00	1,905.00	1,905.00
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,103.28	8,140.28	0.00	5,234.67	0.00	2,868.61	2,905.61
***Total Expenditures			8,103.28	8,140.28	0.00	5,234.67	0.00	2,868.61	2,905.61
Revenue									
520000	Federal Appropriations		8,103.28	8,103.28	0.00	5,234.67	0.00	2,868.61	2,868.61
*Total: 52 - Appropriations			8,103.28	8,103.28	0.00	5,234.67	0.00	2,868.61	2,868.61
***Total Revenue			8,103.28	8,103.28	0.00	5,234.67	0.00	2,868.61	2,868.61

Status: Active
FMGR:

Type: Appropriations

CFDA #: 10.206

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD
USNH

[illegible]

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor		0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages			0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures			0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures			0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue									
520000	Federal Appropriations		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations			5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue			5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages			6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100	Out-of-State Travel		0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200	Research Supplies		5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100	Rentals & Leases-General		0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
*Total: 71 - Support			5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures			11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures			11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue									
520000	Federal Appropriations		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations			11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue			11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,563.69	0.00	5,545.94	0.00	952.21	1,017.75
*Total: 61 - Salaries and Wages		6,498.15	6,563.69	0.00	5,545.94	0.00	952.21	1,017.75
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		11,498.15	11,563.69	0.00	5,545.94	0.00	5,952.21	6,017.75
***Total Expenditures		11,498.15	11,563.69	0.00	5,545.94	0.00	5,952.21	6,017.75
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	5,545.94	0.00	5,952.21	5,952.21
*Total: 52 - Appropriations		11,498.15	11,498.15	0.00	5,545.94	0.00	5,952.21	5,952.21
***Total Revenue		11,498.15	11,498.15	0.00	5,545.94	0.00	5,952.21	5,952.21

PI: Bolster, Carl H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
*Total: 61 - Salaries and Wages			0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
*Total: 71 - Support			0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
**Total Direct Cost Expenditures			0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
***Total Expenditures			0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
*Total: 52 - Appropriations			9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total Revenue			9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00

PI: Bolster, Carl H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
*Total: 61 - Salaries and Wages			6,846.19	9,000.90	0.00	9,000.90	0.00	(2,154.71)	0.00
711200	Research Supplies		8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000	Printing & Copying-General		0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
*Total: 71 - Support			8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
**Total Direct Cost Expenditures			15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Expenditures			15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
Revenue									
520000	Federal Appropriations		15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
*Total: 52 - Appropriations			15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Revenue			15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI

Status: Active

Type: Appropriations

Fund 11H463 - Transport Behavior of E Coli 2004

FMGR: Brownell, Donna J

PI: Bolster, Carl H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,215.24	7,318.39	0.00	6,185.01	0.00	1,030.23	1,133.38
613P90	Graduate Summer Appoint - Research		0.00	2,167.00	2,167.00	2,167.00	0.00	(2,167.00)	0.00
61SNWS	College Work Study		0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
*Total: 61 - Salaries and Wages			7,215.24	9,896.75	2,167.00	8,763.37	0.00	(1,548.13)	1,133.38
710305	Registration Fees-Other		0.00	30.00	30.00	30.00	0.00	(30.00)	0.00
710400	Student or Non-Emp Travel		0.00	537.16	0.00	537.16	0.00	(537.16)	0.00
711200	Research Supplies		8,500.00	5,354.48	112.50	2,946.23	48.65	5,505.12	2,359.60
713000	Printing & Copying-General		0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
714030	Postage-Express Mail		0.00	0.00	0.00	29.66	0.00	(29.66)	(29.66)
719100	Membership Dues & Fees		0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support			8,500.00	5,921.64	132.50	3,563.05	48.65	4,888.30	2,309.94
**Total Direct Cost Expenditures			15,715.24	15,818.39	2,299.50	12,326.42	48.65	3,340.17	3,443.32
***Total Expenditures			15,715.24	15,818.39	2,299.50	12,326.42	48.65	3,340.17	3,443.32
Revenue									
520000	Federal Appropriations		15,715.24	15,715.24	2,299.50	12,326.42	0.00	3,388.82	3,388.82
*Total: 52 - Appropriations			15,715.24	15,715.24	2,299.50	12,326.42	0.00	3,388.82	3,388.82
***Total Revenue			15,715.24	15,715.24	2,299.50	12,326.42	0.00	3,388.82	3,388.82

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active

Type: Appropriations

Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT

FMGR:

PI: Clark, Lisa B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBBCLC - PI Lisa Clark

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages			5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
711100	Supplies-General		0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies		0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies		0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General		0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General		0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
*Total: 71 - Support			0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures			5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures			5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue									
520000	Federal Appropriations		14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations			14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue			14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

PI: Clark, Lisa B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCLC - PI Lisa Clark

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,930.76	6,918.80	(0.01)	6,918.79	0.00	11.97	0.01
613N30	Graduate Research Assistant		0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH	Student Labor		0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages			6,930.76	9,320.77	(0.01)	9,320.76	0.00	(2,390.00)	0.01
711200	Research Supplies		9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support			9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures			15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01
***Total Expenditures			15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01
Revenue									
520000	Federal Appropriations		15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01
*Total: 52 - Appropriations			15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01
***Total Revenue			15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Clark, Lisa B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCLC - PI Lisa Clark

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,304.35	7,364.10	0.00	6,223.69	0.00	1,080.66	1,140.41
613N30	Graduate Research Assistant		0.00	0.00	0.00	637.76	0.00	(637.76)	(637.76)
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	278.40	732.00	732.00	0.00	(732.00)	(453.60)
*Total: 61 - Salaries and Wages			7,304.35	7,642.50	732.00	7,593.45	0.00	(289.10)	49.05
710000	In-State Travel		0.00	0.00	124.50	124.50	0.00	(124.50)	(124.50)
710100	Out-of-State Travel		0.00	682.07	682.07	682.07	0.00	(682.07)	0.00
711200	Research Supplies		9,000.00	8,039.53	428.63	728.63	0.00	8,271.37	7,310.90
717200	Other Professional Services-General		0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: 71 - Support			9,000.00	8,721.60	1,235.20	2,485.20	0.00	6,514.80	6,236.40
**Total Direct Cost Expenditures			16,304.35	16,364.10	1,967.20	10,078.65	0.00	6,225.70	6,285.45
***Total Expenditures			16,304.35	16,364.10	1,967.20	10,078.65	0.00	6,225.70	6,285.45
Revenue									
520000	Federal Appropriations		16,304.35	16,304.35	1,967.20	10,078.65	0.00	6,225.70	6,225.70
*Total: 52 - Appropriations			16,304.35	16,304.35	1,967.20	10,078.65	0.00	6,225.70	6,225.70
***Total Revenue			16,304.35	16,304.35	1,967.20	10,078.65	0.00	6,225.70	6,225.70

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Fund 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Active
FMGR:

Type: Appropriations

PI: Baker, Alan L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAB - PI Alan Baker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study		0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
*Total: 61 - Salaries and Wages			0.00	1,633.20	0.00	1,633.20	0.00	(1,633.20)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies		0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General		0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
*Total: 71 - Support			0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
740000	Cap Equipment		0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
**Total Direct Cost Expenditures			0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
***Total Expenditures			0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
*Total: 52 - Appropriations			8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total Revenue			8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00

PI: Baker, Alan L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAB - PI Alan Baker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
*Total: 61 - Salaries and Wages			11,457.92	13,515.38	0.00	13,515.38	0.00	(2,057.46)	0.00
711200	Research Supplies		6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100	Rentals & Leases-General		0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
*Total: 71 - Support			6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
**Total Direct Cost Expenditures			17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Expenditures			17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
Revenue									
520000	Federal Appropriations		17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
*Total: 52 - Appropriations			17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Revenue			17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00

PI: Baker, Alan L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAB - PI Alan Baker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,081.81	12,160.09	0.00	10,019.14	0.00	2,062.67	2,140.95
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,432.50	70.00	2,432.50	0.00	(2,432.50)	0.00
*Total: 61 - Salaries and Wages			12,081.81	14,592.59	70.00	12,451.64	0.00	(369.83)	2,140.95
711200	Research Supplies		6,500.00	4,067.50	546.59	3,209.57	0.00	3,290.43	857.93
716100	Rentals & Leases-General		0.00	0.00	8.24	65.92	0.00	(65.92)	(65.92)
*Total: 71 - Support			6,500.00	4,067.50	554.83	3,275.49	0.00	3,224.51	792.01
**Total Direct Cost Expenditures			18,581.81	18,660.09	624.83	15,727.13	0.00	2,854.68	2,932.96
***Total Expenditures			18,581.81	18,660.09	624.83	15,727.13	0.00	2,854.68	2,932.96
Revenue									
520000	Federal Appropriations		18,581.81	18,581.81	624.83	15,727.13	0.00	2,854.68	2,854.68
*Total: 52 - Appropriations			18,581.81	18,581.81	624.83	15,727.13	0.00	2,854.68	2,854.68
***Total Revenue			18,581.81	18,581.81	624.83	15,727.13	0.00	2,854.68	2,854.68

Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

FMGR:

USNH

[illegible]

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Active
FMGR:

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSS - PI Stanley Swier

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
*Total: 61 - Salaries and Wages			0.00	2,832.99	0.00	2,832.99	0.00	(2,832.99)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel		0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General		0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail		0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical		0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General		0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
*Total: 71 - Support			0.00	3,394.85	0.00	3,394.85	0.00	(3,394.85)	0.00
8O1	Non-Mandatory Transfers Out		700.00	0.00	0.00	0.00	0.00	700.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 7Z - Transfers Out			700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
***Total Expenditures			700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
Revenue									
520000	Federal Appropriations		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
*Total: 52 - Appropriations			9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total Revenue			9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00

Status: Active
FMGR:

Budget Controls
Equipment Vesting

STDBUD
USNH

PI:	Trumble, William R	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	None	CFDA #: 10.206
Resp Org:	UBPBIO	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	

Fund Indirect Cost Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

[illegible]

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL

Status: Active

Type: Appropriations

Fund 11H366 - Organic Amendments to Improve Soil

FMGR: Brownell, Donna J

PI: Trumble, William R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBST - PI Stefan Seiter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH	Student Labor		0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS	College Work Study		0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
*Total: 61 - Salaries and Wages			9,789.74	11,415.83	0.00	11,415.83	0.00	(1,626.09)	0.00
710000	In-State Travel		0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100	Out-of-State Travel		0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300	Conference Registration Fees		0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400	Student or Non-Emp Travel		0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
711200	Research Supplies		8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200	Other Professional Services-General		0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
*Total: 71 - Support			8,000.00	3,536.65	0.00	3,536.65	0.00	4,463.35	0.00
**Total Direct Cost Expenditures			17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Expenditures			17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
Revenue									
520000	Federal Appropriations		17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
*Total: 52 - Appropriations			17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Revenue			17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	1,536.00	1,536.00	0.00	(1,536.00)	(1,536.00)
*Total: 61 - Salaries and Wages			0.00	0.00	1,536.00	1,536.00	0.00	(1,536.00)	(1,536.00)
711200	Research Supplies		5,000.00	5,000.00	3,010.31	3,154.04	0.00	1,845.96	1,845.96
717200	Other Professional Services-General		0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
*Total: 71 - Support			5,000.00	5,000.00	3,010.31	4,274.04	0.00	725.96	725.96
**Total Direct Cost Expenditures			5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)
***Total Expenditures			5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)
Revenue									
520000	Federal Appropriations		5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)
*Total: 52 - Appropriations			5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)
***Total Revenue			5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Active
FMGR:

Type: Appropriations

PI:	Freyre, Rosanna
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBIO - Plant Biology

[illegible]

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Active
FMGR:

Type: Appropriations

PI: Freyre, Rosanna
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
*Total: 61 - Salaries and Wages		0.00	4,747.21	0.00	4,747.21	0.00	(4,747.21)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
*Total: 71 - Support		0.00	5,664.78	0.00	5,664.78	0.00	(5,664.78)	0.00
**Total Direct Cost Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
***Total Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
Revenue								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
*Total: 52 - Appropriations		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total Revenue		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00

PI: Freyre, Rosanna
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH	Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,988.44	0.00	6,988.44	0.00	(6,988.44)	0.00
711200	Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000	Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
*Total: 71 - Support		7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
**Total Direct Cost Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

PI: Freyre, Rosanna
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH	Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS	College Work Study	0.00	1,139.91	0.00	1,097.83	0.00	(1,097.83)	42.08
*Total: 61 - Salaries and Wages		0.00	6,205.18	0.00	6,163.10	0.00	(6,163.10)	42.08
710100	Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
711100	Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200	Research Supplies	7,500.00	142.34	64.72	127.53	0.00	7,372.47	14.81
716000	Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
*Total: 71 - Support		7,500.00	1,294.82	64.72	1,280.01	0.00	6,219.99	14.81
**Total Direct Cost Expenditures		7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89
***Total Expenditures		7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89
*Total: 52 - Appropriations		7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89
***Total Revenue		7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H268 - BI ACTIVATION OF ESTROGEN

Status: Active
FMGR:

Type: Appropriations

PI: Laudano, Andrew P
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAL - PI Andrew Laudano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study		0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
*Total: 61 - Salaries and Wages			0.00	1,567.85	0.00	1,567.85	0.00	(1,567.85)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies		0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General		0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail		0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General		0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General		0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 71 - Support			0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
**Total Direct Cost Expenditures			0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
*Total: 52 - Appropriations			9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total Revenue			9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00

PI: Laudano, Andrew P
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAL - PI Andrew Laudano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS	College Work Study		0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages			10,040.47	12,273.05	0.00	12,273.05	0.00	(2,232.58)	0.00
711200	Research Supplies		7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030	Postage-Express Mail		0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100	Rentals & Leases-General		0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200	Other Professional Services-General		0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
*Total: 71 - Support			7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
**Total Direct Cost Expenditures			17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Expenditures			17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
Revenue									
520000	Federal Appropriations		17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
*Total: 52 - Appropriations			17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Revenue			17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00

PI: Laudano, Andrew P
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAL - PI Andrew Laudano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,581.68	10,624.17	0.00	8,984.52	0.00	1,597.16	1,639.65
*Total: 61 - Salaries and Wages			10,581.68	10,624.17	0.00	8,984.52	0.00	1,597.16	1,639.65
710100	Out-of-State Travel		0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305	Registration Fees-Other		0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
711200	Research Supplies		3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000	Postage-General		0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
*Total: 71 - Support			3,500.00	4,904.65	0.00	4,904.65	0.00	(1,404.65)	0.00
**Total Direct Cost Expenditures			14,081.68	15,528.82	0.00	13,889.17	0.00	192.51	1,639.65
***Total Expenditures			14,081.68	15,528.82	0.00	13,889.17	0.00	192.51	1,639.65
Revenue									
520000	Federal Appropriations		14,081.68	14,081.68	0.00	13,889.17	0.00	192.51	192.51
*Total: 52 - Appropriations			14,081.68	14,081.68	0.00	13,889.17	0.00	192.51	192.51
***Total Revenue			14,081.68	14,081.68	0.00	13,889.17	0.00	192.51	192.51

PI: Kopsell, Dean A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBDK - PI Dean Kopsell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90	Graduate Summer Appoint - Research		0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH	Student Labor		0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS	College Work Study		0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
*Total: 61 - Salaries and Wages			0.00	1,805.07	0.00	1,805.07	0.00	(1,805.07)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300	Conference Registration Fees		0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
711100	Supplies-General		0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146	Supplies-Laboratory		0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200	Research Supplies		0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000	Printing & Copying-General		0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000	Maintenance & Repairs-General		0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006	Maint & Repairs-Electrical		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
*Total: 71 - Support			0.00	7,427.13	0.00	7,427.13	0.00	(7,427.13)	0.00
8O1	Non-Mandatory Transfers Out		8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
*Total: 7Z - Transfers Out			8,100.00	8,100.00	0.00	8,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
***Total Expenditures			8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
Revenue									
520000	Federal Appropriations		17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
*Total: 52 - Appropriations			17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total Revenue			17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00

Grant 11H422 - PB VEGETABLE BRASSICAS

Status: Active

Type: Appropriations

Fund 11H369 - Genetic and Environmental Influence

FMGR: Brownell, Donna J

PI: Kopsell, Dean A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 3/19/2003
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBDK - PI Dean Kopsell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS	College Work Study		0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
*Total: 61 - Salaries and Wages			6,912.64	6,953.46	0.00	6,953.46	0.00	(40.82)	0.00
710100	Out-of-State Travel		0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400	Student or Non-Emp Travel		0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
711200	Research Supplies		9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200	Other Professional Services-General		0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
*Total: 71 - Support			9,000.00	8,551.45	0.00	8,551.45	0.00	448.55	0.00
**Total Direct Cost Expenditures			15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Expenditures			15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
Revenue									
520000	Federal Appropriations		15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
*Total: 52 - Appropriations			15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Revenue			15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00

PI: Kopsell, Dean A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBDK - PI Dean Kopsell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,285.26	8,246.79	0.00	6,971.24	0.00	314.02	1,275.55
61SNSH	Student Labor		0.00	414.00	918.00	918.00	0.00	(918.00)	(504.00)
61SNWS	College Work Study		0.00	110.70	225.53	225.53	0.00	(225.53)	(114.83)
*Total: 61 - Salaries and Wages			7,285.26	8,771.49	1,143.53	8,114.77	0.00	(829.51)	656.72
710100	Out-of-State Travel		0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400	Student or Non-Emp Travel		0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
711200	Research Supplies		9,000.00	7,588.62	1,597.46	3,436.16	0.00	5,563.84	4,152.46
713010	Printing & Copying-Publications		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support			9,000.00	8,475.30	1,597.46	4,522.84	0.00	4,477.16	3,952.46
**Total Direct Cost Expenditures			16,285.26	17,246.79	2,740.99	12,637.61	0.00	3,647.65	4,609.18
***Total Expenditures			16,285.26	17,246.79	2,740.99	12,637.61	0.00	3,647.65	4,609.18
Revenue									
520000	Federal Appropriations		16,285.26	16,285.26	2,740.99	12,637.61	0.00	3,647.65	3,647.65
*Total: 52 - Appropriations			16,285.26	16,285.26	2,740.99	12,637.61	0.00	3,647.65	3,647.65
***Total Revenue			16,285.26	16,285.26	2,740.99	12,637.61	0.00	3,647.65	3,647.65

PI: Manalo, Alberto B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 05/06/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
*Total: 71 - Support			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures			0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
***Total Expenditures			0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
Revenue									
520000	Federal Appropriations		2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
*Total: 52 - Appropriations			2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total Revenue			2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00

PI: Carroll, John E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJC - PI John Carroll

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
*Total: 61 - Salaries and Wages			0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
711100	Supplies-General		0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	6,999.14	0.00	6,999.14	0.00	(6,999.14)	0.00
**Total Direct Cost Expenditures			0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Expenditures			0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
Revenue									
520000	Federal Appropriations		0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
*Total: 52 - Appropriations			0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Revenue			0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00

PI: Carroll, John E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
*Total: 61 - Salaries and Wages		13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
710000	In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100	Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
711100	Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200	Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000	Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030	Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
*Total: 71 - Support		6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Expenditures		19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
Revenue								
520000	Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
*Total: 52 - Appropriations		19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Revenue		19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00

Grant 11H424 - Fr Land Ethics
Fund 11H424 - Fr Land Ethics

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carroll, John E
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 10/18/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJC - PI John Carroll

[illegible]

Grant 11H424 - Fr Land Ethics

Status: Active

Type: Appropriations

Fund 11H470 - Land Ethics and the College of Agri

FMGR: Brownell, Donna J

PI: Carroll, John E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,950.10	14,032.22	0.00	11,563.81	0.00	2,386.29	2,468.41
*Total: 61 - Salaries and Wages		13,950.10	14,032.22	0.00	11,563.81	0.00	2,386.29	2,468.41
710000	In-State Travel	0.00	94.98	0.00	94.98	0.00	(94.98)	0.00
710100	Out-of-State Travel	0.00	2,555.86	1,058.85	2,555.86	0.00	(2,555.86)	0.00
710300	Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
711200	Research Supplies	6,500.00	3,736.16	81.45	327.97	0.00	6,172.03	3,408.19
716155	Rentals-Film-Video	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support		6,500.00	6,850.00	1,140.30	3,451.81	0.00	3,048.19	3,398.19
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,450.10	20,882.22	1,140.30	15,015.62	0.00	5,434.48	5,866.60
***Total Expenditures		20,450.10	20,882.22	1,140.30	15,015.62	0.00	5,434.48	5,866.60
Revenue								
520000	Federal Appropriations	20,450.10	20,450.10	1,140.30	15,015.62	0.00	5,434.48	5,434.48
*Total: 52 - Appropriations		20,450.10	20,450.10	1,140.30	15,015.62	0.00	5,434.48	5,434.48
***Total Revenue		20,450.10	20,450.10	1,140.30	15,015.62	0.00	5,434.48	5,434.48

Grant 11H425 - Trematode Parasites on Ecology

Status: Active

Type: Appropriations

Fund 11H371 - Trematode Parasites on Ecology 2003

FMGR: Brownell, Donna J

PI: Byers, James E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZOBY - PI James Byers

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,590.92	6,579.45	0.00	6,579.44	0.00	11.48	0.01
*Total: 61 - Salaries and Wages			6,590.92	6,579.45	0.00	6,579.44	0.00	11.48	0.01
710100	Out-of-State Travel		0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel		0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
711100	Supplies-General		0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies		8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services		0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail		0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General		0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 71 - Support			8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000	Cap Equipment		0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures			15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01
***Total Expenditures			15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01
Revenue									
520000	Federal Appropriations		15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01
*Total: 52 - Appropriations			15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01
***Total Revenue			15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01

PI: Byers, James E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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Org UBZOBY - PI James Byers

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,946.24	7,048.14	(0.05)	5,956.07	0.00	990.17	1,092.07
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,128.00	1,376.00	1,500.00	0.00	(1,500.00)	(372.00)
61SNSH	Student Labor		0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages			6,946.24	8,212.14	1,375.95	7,492.07	0.00	(545.83)	720.07
710400	Student or Non-Emp Travel		0.00	559.24	343.24	559.24	0.00	(559.24)	0.00
711200	Research Supplies		9,000.00	7,276.76	27.83	2,078.78	0.00	6,921.22	5,197.98
*Total: 71 - Support			9,000.00	7,836.00	371.07	2,638.02	0.00	6,361.98	5,197.98
**Total Direct Cost Expenditures			15,946.24	16,048.14	1,747.02	10,130.09	0.00	5,816.15	5,918.05
***Total Expenditures			15,946.24	16,048.14	1,747.02	10,130.09	0.00	5,816.15	5,918.05
Revenue									
520000	Federal Appropriations		15,946.24	15,946.24	1,747.02	10,130.09	0.00	5,816.15	5,816.15
*Total: 52 - Appropriations			15,946.24	15,946.24	1,747.02	10,130.09	0.00	5,816.15	5,816.15
***Total Revenue			15,946.24	15,946.24	1,747.02	10,130.09	0.00	5,816.15	5,816.15

PI: Carleton, Karen L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200	Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030	Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000	Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
*Total: 71 - Support		8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

PI: Carleton, Karen L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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Org UBZOKC - PI Karen Carleton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
*Total: 61 - Salaries and Wages			0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
711100	Supplies-General		0.00	0.00	0.00	129.03	0.00	(129.03)	(129.03)
711200	Research Supplies		8,500.00	8,500.00	1,136.33	5,839.09	0.00	2,660.91	2,660.91
714030	Postage-Express Mail		0.00	0.00	147.43	147.43	0.00	(147.43)	(147.43)
*Total: 71 - Support			8,500.00	8,500.00	1,283.76	6,115.55	0.00	2,384.45	2,384.45
**Total Direct Cost Expenditures			8,500.00	8,500.00	1,458.76	6,290.55	0.00	2,209.45	2,209.45
***Total Expenditures			8,500.00	8,500.00	1,458.76	6,290.55	0.00	2,209.45	2,209.45
Revenue									
520000	Federal Appropriations		8,500.00	8,500.00	1,395.76	6,290.55	0.00	2,209.45	2,209.45
*Total: 52 - Appropriations			8,500.00	8,500.00	1,395.76	6,290.55	0.00	2,209.45	2,209.45
***Total Revenue			8,500.00	8,500.00	1,395.76	6,290.55	0.00	2,209.45	2,209.45

Grant 11H427 - Natural & Agricultural Resource Pol

Status: Active

Type: Appropriations

Fund 11H373 - Natural & Agricultural Resource Pol

FMGR: Brownell, Donna J

PI: Robertson, Robert A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

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USNH

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages		6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
*Total: 71 - Support		6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

PI: Robertson, Robert A
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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USNH

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,715.82	9,825.18	0.00	8,307.94	0.00	1,407.88	1,517.24
61SNWS	College Work Study		0.00	81.15	0.00	81.15	0.00	(81.15)	0.00
*Total: 61 - Salaries and Wages			9,715.82	9,906.33	0.00	8,389.09	0.00	1,326.73	1,517.24
710100	Out-of-State Travel		0.00	767.76	0.00	767.76	0.00	(767.76)	0.00
710400	Student or Non-Emp Travel		0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
711200	Research Supplies		6,000.00	5,101.14	0.00	1,032.15	0.00	4,967.85	4,068.99
713015	Printing & Copying-Departmental		0.00	0.00	0.00	65.70	0.00	(65.70)	(65.70)
714000	Postage-General		0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
*Total: 71 - Support			6,000.00	5,918.85	0.00	1,920.22	0.00	4,079.78	3,998.63
**Total Direct Cost Expenditures			15,715.82	15,825.18	0.00	10,309.31	0.00	5,406.51	5,515.87
***Total Expenditures			15,715.82	15,825.18	0.00	10,309.31	0.00	5,406.51	5,515.87
Revenue									
520000	Federal Appropriations		15,715.82	15,715.82	0.00	10,309.31	0.00	5,406.51	5,406.51
*Total: 52 - Appropriations			15,715.82	15,715.82	0.00	10,309.31	0.00	5,406.51	5,406.51
***Total Revenue			15,715.82	15,715.82	0.00	10,309.31	0.00	5,406.51	5,406.51

Grant 11H428 - Molecular Biology of Seed Developme

Status: Active

Type: Appropriations

Fund 11H374 - Molecular Biology of Seed Developme

FMGR: Brownell, Donna J

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages		6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
*Total: 71 - Support		12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

Grant 11H428 - Molecular Biology of Seed Developme

Status: Active

Type: Appropriations

Fund 11H474 - Molecular Biology of Seed Developme

FMGR: Brownell, Donna J

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,185.11	7,226.28	0.00	5,948.26	0.00	1,236.85	1,278.02
61SNWS	College Work Study		0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages			7,185.11	7,451.59	0.00	6,173.57	0.00	1,011.54	1,278.02
711100	Supplies-General		0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	9,774.69	2,113.73	10,412.71	0.00	(412.71)	(638.02)
*Total: 71 - Support			10,000.00	9,774.69	2,113.73	10,452.69	0.00	(452.69)	(678.00)
**Total Direct Cost Expenditures			17,185.11	17,226.28	2,113.73	16,626.26	0.00	558.85	600.02
***Total Expenditures			17,185.11	17,226.28	2,113.73	16,626.26	0.00	558.85	600.02
Revenue									
520000	Federal Appropriations		17,185.11	17,185.11	2,113.73	16,626.26	0.00	558.85	558.85
*Total: 52 - Appropriations			17,185.11	17,185.11	2,113.73	16,626.26	0.00	558.85	558.85
***Total Revenue			17,185.11	17,185.11	2,113.73	16,626.26	0.00	558.85	558.85

PI: Bean, Christine L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
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Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT		0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages			8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200	Research Supplies		8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail		0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
*Total: 71 - Support			8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures			16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures			16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue									
520000	Federal Appropriations		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations			16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue			16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

PI: Bean, Christine L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,545.89	8,581.39	0.00	7,254.65	0.00	1,291.24	1,326.74
615F10	PAT		0.00	941.07	2,230.00	4,059.07	0.00	(4,059.07)	(3,118.00)
*Total: 61 - Salaries and Wages			8,545.89	9,522.46	2,230.00	11,313.72	0.00	(2,767.83)	(1,791.26)
711200	Research Supplies		8,500.00	7,558.93	0.00	2,817.31	0.00	5,682.69	4,741.62
*Total: 71 - Support			8,500.00	7,558.93	0.00	2,817.31	0.00	5,682.69	4,741.62
**Total Direct Cost Expenditures			17,045.89	17,081.39	2,230.00	14,131.03	0.00	2,914.86	2,950.36
***Total Expenditures			17,045.89	17,081.39	2,230.00	14,131.03	0.00	2,914.86	2,950.36
Revenue									
520000	Federal Appropriations		17,045.89	17,045.89	2,230.00	14,131.03	0.00	2,914.86	2,914.86
*Total: 52 - Appropriations			17,045.89	17,045.89	2,230.00	14,131.03	0.00	2,914.86	2,914.86
***Total Revenue			17,045.89	17,045.89	2,230.00	14,131.03	0.00	2,914.86	2,914.86

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI: Sullivan, Elise Robinson
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIES - PI Elise Sullivan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages			7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000	In-State Travel		0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400	Student or Non-Emp Travel		0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
711100	Supplies-General		0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200	Research Supplies		8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000	Maintenance & Repairs-General		0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200	Other Professional Services-General		0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 71 - Support			8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures			15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures			15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue									
520000	Federal Appropriations		15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations			15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue			15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

PI: Sullivan, Elise Robinson
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIES - PI Elise Sullivan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,531.98	7,635.86	0.00	6,453.81	0.00	1,078.17	1,182.05
*Total: 61 - Salaries and Wages			7,531.98	7,635.86	0.00	6,453.81	0.00	1,078.17	1,182.05
711200	Research Supplies		8,500.00	8,500.00	0.00	214.76	0.00	8,285.24	8,285.24
*Total: 71 - Support			8,500.00	8,500.00	0.00	214.76	0.00	8,285.24	8,285.24
**Total Direct Cost Expenditures			16,031.98	16,135.86	0.00	6,668.57	0.00	9,363.41	9,467.29
***Total Expenditures			16,031.98	16,135.86	0.00	6,668.57	0.00	9,363.41	9,467.29
Revenue									
520000	Federal Appropriations		16,031.98	16,031.98	0.00	6,668.57	0.00	9,363.41	9,363.41
*Total: 52 - Appropriations			16,031.98	16,031.98	0.00	6,668.57	0.00	9,363.41	9,363.41
***Total Revenue			16,031.98	16,031.98	0.00	6,668.57	0.00	9,363.41	9,363.41

Grant 11H431 - Culture of Marine Finfish

Status: Active

Type: Appropriations

Fund 11H377 - Culture of Marine Finfish 2003

FMGR: Brownell, Donna J

PI: Berlinsky, David L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100 Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200 Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
*Total: 71 - Support	8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000 Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

PI: Berlinsky, David L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,196.12	7,254.08	0.00	6,130.54	0.00	1,065.58	1,123.54
*Total: 61 - Salaries and Wages			7,196.12	7,254.08	0.00	6,130.54	0.00	1,065.58	1,123.54
711200	Research Supplies		8,500.00	3,500.00	11.96	1,166.08	0.00	7,333.92	2,333.92
716100	Rentals & Leases-General		0.00	0.00	68.70	103.70	0.00	(103.70)	(103.70)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
*Total: 71 - Support			8,500.00	3,500.00	80.66	1,339.42	0.00	7,160.58	2,160.58
740000	Cap Equipment		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures			15,696.12	15,754.08	80.66	12,469.96	0.00	3,226.16	3,284.12
***Total Expenditures			15,696.12	15,754.08	80.66	12,469.96	0.00	3,226.16	3,284.12
Revenue									
520000	Federal Appropriations		15,696.12	15,696.12	80.66	12,469.96	0.00	3,226.16	3,226.16
*Total: 52 - Appropriations			15,696.12	15,696.12	80.66	12,469.96	0.00	3,226.16	3,226.16
***Total Revenue			15,696.12	15,696.12	80.66	12,469.96	0.00	3,226.16	3,226.16

Grant 11H432 - In Situ Adipose Tissue Metabolism

Status: Active

Type: Appropriations

Fund 11H378 - In Situ Adipose Tissue Metabolism

FMGR: Brownell, Donna J

PI: Carey, Gale B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT		0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400	Student or Non-Emp Travel		0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100	Supplies-General		0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies		12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General		0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail		0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General		0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
*Total: 71 - Support			12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures			22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures			22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue									
520000	Federal Appropriations		22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations			22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue			22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

Grant 11H432 - In Situ Adipose Tissue Metabolism

Status: Active

Type: Appropriations

Fund 11H478 - In Situ Adipose Tissue Metabolism

FMGR: Brownell, Donna J

PI: Carey, Gale B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,162.60	10,278.81	0.00	8,466.88	0.00	1,695.72	1,811.93
*Total: 61 - Salaries and Wages			10,162.60	10,278.81	0.00	8,466.88	0.00	1,695.72	1,811.93
710100	Out-of-State Travel		0.00	2,233.72	600.84	2,233.72	0.00	(2,233.72)	0.00
711100	Supplies-General		0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
711200	Research Supplies		10,000.00	7,766.28	230.13	3,919.07	0.00	6,080.93	3,847.21
714030	Postage-Express Mail		0.00	0.00	89.56	201.41	0.00	(201.41)	(201.41)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	664.14	0.00	(664.14)	(664.14)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	20.60	201.88	0.00	(201.88)	(201.88)
*Total: 71 - Support			10,000.00	10,000.00	941.13	7,225.72	0.00	2,774.28	2,774.28
**Total Direct Cost Expenditures			20,162.60	20,278.81	941.13	15,692.60	0.00	4,470.00	4,586.21
***Total Expenditures			20,162.60	20,278.81	941.13	15,692.60	0.00	4,470.00	4,586.21
Revenue									
520000	Federal Appropriations		20,162.60	20,162.60	941.13	15,692.60	0.00	4,470.00	4,470.00
*Total: 52 - Appropriations			20,162.60	20,162.60	941.13	15,692.60	0.00	4,470.00	4,470.00
***Total Revenue			20,162.60	20,162.60	941.13	15,692.60	0.00	4,470.00	4,470.00

Grant 11H433 - Genomic Tools for Horitculture Crop

Status: Active

Type: Appropriations

Fund 11H379 - Genomic Tools for Horticulture Crop

FMGR: Brownell, Donna J

PI: Davis, Thomas M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBTD - PI Thomas Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor		0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study		0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages			12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100	Supplies-General		0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies		10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General		0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services		0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail		0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
*Total: 71 - Support			10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue									
520000	Federal Appropriations		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

Grant 11H433 - Genomic Tools for Horitculture Crop

Status: Active

Type: Appropriations

Fund 11H479 - Genomic Tools for Horticulture Crop

FMGR: Brownell, Donna J

PI: Davis, Thomas M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,694.56	1,341.76	9,365.92	0.00	3,152.88	3,328.64
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study	0.00	899.06	487.50	936.56	0.00	(936.56)	(37.50)
*Total: 61 - Salaries and Wages		12,518.80	13,632.37	1,829.26	10,341.23	0.00	2,177.57	3,291.14
711100	Supplies-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200	Research Supplies	10,000.00	9,062.19	1,987.91	7,351.11	0.00	2,648.89	1,711.08
713000	Printing & Copying-General	0.00	0.00	32.55	139.02	0.00	(139.02)	(139.02)
714030	Postage-Express Mail	0.00	0.00	0.00	68.27	0.00	(68.27)	(68.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	182.33	0.00	(182.33)	(182.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support		10,000.00	9,062.19	2,058.41	7,815.73	0.00	2,184.27	1,246.46
**Total Direct Cost Expenditures		22,518.80	22,694.56	3,887.67	18,156.96	0.00	4,361.84	4,537.60
***Total Expenditures		22,518.80	22,694.56	3,887.67	18,156.96	0.00	4,361.84	4,537.60
Revenue								
520000	Federal Appropriations	22,518.80	22,518.80	3,887.67	18,156.96	0.00	4,361.84	4,361.84
*Total: 52 - Appropriations		22,518.80	22,518.80	3,887.67	18,156.96	0.00	4,361.84	4,361.84
***Total Revenue		22,518.80	22,518.80	3,887.67	18,156.96	0.00	4,361.84	4,361.84

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	Graduate Summer Appoint - Research		0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor		0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study		0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages			2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100	Out-of-State Travel		0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100	Supplies-General		0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies		10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General		0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
*Total: 71 - Support			10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures			12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures			12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue									
520000	Federal Appropriations		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations			12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue			12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,551.89	6,044.83	0.00	5,106.49	0.00	445.40	938.34
61SNSH	Student Labor		0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages			5,551.89	7,368.83	0.00	6,430.49	0.00	(878.60)	938.34
711100	Supplies-General		0.00	0.00	0.00	54.98	0.00	(54.98)	(54.98)
711200	Research Supplies		10,000.00	8,676.00	(259.67)	8,268.53	0.00	1,731.47	407.47
716000	Maintenance & Repairs-General		0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
*Total: 71 - Support			10,000.00	8,676.00	(259.67)	8,590.51	0.00	1,409.49	85.49
**Total Direct Cost Expenditures			15,551.89	16,044.83	(259.67)	15,021.00	0.00	530.89	1,023.83
***Total Expenditures			15,551.89	16,044.83	(259.67)	15,021.00	0.00	530.89	1,023.83
Revenue									
520000	Federal Appropriations		15,551.89	15,551.89	(259.67)	15,021.00	0.00	530.89	530.89
*Total: 52 - Appropriations			15,551.89	15,551.89	(259.67)	15,021.00	0.00	530.89	530.89
***Total Revenue			15,551.89	15,551.89	(259.67)	15,021.00	0.00	530.89	530.89

PI: Hrabak, Estelle M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study		0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages			8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100	Supplies-General		0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies		8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail		0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General		0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
*Total: 71 - Support			8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures			16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures			16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue									
520000	Federal Appropriations		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations			16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue			16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

PI: Hrabak, Estelle M

Sponsor: US DA, Department of Agriculture

Sponsor ID: NONE

Resp Org: UBPBIO

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/19/2003

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,716.23	8,750.91	0.00	7,398.13	0.00	1,318.10	1,352.78
613P90	Graduate Summer Appoint - Research		0.00	1,999.93	1,999.93	1,999.93	0.00	(1,999.93)	0.00
*Total: 61 - Salaries and Wages			8,716.23	10,750.84	1,999.93	9,398.06	0.00	(681.83)	1,352.78
711200	Research Supplies		8,000.00	6,000.07	7.71	4,870.26	0.00	3,129.74	1,129.81
714030	Postage-Express Mail		0.00	0.00	70.80	399.21	0.00	(399.21)	(399.21)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
*Total: 71 - Support			8,000.00	6,000.07	91.16	5,370.67	0.00	2,629.33	629.40
**Total Direct Cost Expenditures			16,716.23	16,750.91	2,091.09	14,768.73	0.00	1,947.50	1,982.18
***Total Expenditures			16,716.23	16,750.91	2,091.09	14,768.73	0.00	1,947.50	1,982.18
Revenue									
520000	Federal Appropriations		16,716.23	16,716.23	2,091.09	14,768.73	0.00	1,947.50	1,947.50
*Total: 52 - Appropriations			16,716.23	16,716.23	2,091.09	14,768.73	0.00	1,947.50	1,947.50
***Total Revenue			16,716.23	16,716.23	2,091.09	14,768.73	0.00	1,947.50	1,947.50

PI: Lord, William G
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator		4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor		0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages			4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100	Supplies-General		0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies		6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General		0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
*Total: 71 - Support			6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue									
520000	Federal Appropriations		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

Grant 11H436 - IMS for Small Fruits in NH

Status: Active

Type: Appropriations

Fund 11H482 - IMS for Small Fruits In NH 2004

FMGR: Brownell, Donna J

PI: Lord, William G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/19/2003
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,408.61	14,517.98	1,530.12	10,713.90	0.00	3,694.71	3,804.08
616F10	Extension Educator		4,811.28	1,207.33	0.00	1,189.31	0.00	3,621.97	18.02
61SNWS	College Work Study		0.00	593.60	593.60	593.60	0.00	(593.60)	0.00
*Total: 61 - Salaries and Wages			19,219.89	16,318.91	2,123.72	12,496.81	0.00	6,723.08	3,822.10
711200	Research Supplies		5,000.00	4,406.40	0.00	1,670.53	0.00	3,329.47	2,735.87
717200	Other Professional Services-General		0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
*Total: 71 - Support			5,000.00	4,406.40	0.00	1,823.53	0.00	3,176.47	2,582.87
**Total Direct Cost Expenditures			24,219.89	20,725.31	2,123.72	14,320.34	0.00	9,899.55	6,404.97
***Total Expenditures			24,219.89	20,725.31	2,123.72	14,320.34	0.00	9,899.55	6,404.97
Revenue									
520000	Federal Appropriations		24,219.89	24,219.89	2,123.72	14,320.34	0.00	9,899.55	9,899.55
*Total: 52 - Appropriations			24,219.89	24,219.89	2,123.72	14,320.34	0.00	9,899.55	9,899.55
***Total Revenue			24,219.89	24,219.89	2,123.72	14,320.34	0.00	9,899.55	9,899.55

Grant 11H437 - Modulating Expression of Plant Ethy

Status: Active

Type: Appropriations

Fund 11H383 - Modulating expression of plant ethy

FMGR: Brownell, Donna J

PI: Schaller, George Eric
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
*Total: 61 - Salaries and Wages	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
711200 Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000 Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030 Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200 Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
*Total: 71 - Support	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
**Total Direct Cost Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
Revenue							
520000 Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
*Total: 52 - Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Revenue	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H438 - Early Dev of Left-Right Asymetry i

Status: Active

Type: Appropriations

Fund 11H384 - Early Dev of Left-Right Asymetry

FMGR: Brownell, Donna J

PI:	Bolker, Jessica A		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBZOJB - PI Jessica Bolker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS	College Work Study		0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages			8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100	Out-of-State Travel		0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100	Supplies-General		0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200	Research Supplies		6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000	Printing & Copying-General		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 71 - Support			6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue									
520000	Federal Appropriations		14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

PI: Bolker, Jessica A
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,443.90	8,556.32	0.00	7,045.68	0.00	1,398.22	1,510.64
*Total: 61 - Salaries and Wages		8,443.90	8,556.32	0.00	7,045.68	0.00	1,398.22	1,510.64
711200	Research Supplies	6,500.00	6,500.00	0.00	606.45	0.00	5,893.55	5,893.55
*Total: 71 - Support		6,500.00	6,500.00	0.00	606.45	0.00	5,893.55	5,893.55
**Total Direct Cost Expenditures		14,943.90	15,056.32	0.00	7,652.13	0.00	7,291.77	7,404.19
***Total Expenditures		14,943.90	15,056.32	0.00	7,652.13	0.00	7,291.77	7,404.19
Revenue								
520000	Federal Appropriations	14,943.90	14,943.90	0.00	7,652.13	0.00	7,291.77	7,291.77
*Total: 52 - Appropriations		14,943.90	14,943.90	0.00	7,652.13	0.00	7,291.77	7,291.77
***Total Revenue		14,943.90	14,943.90	0.00	7,652.13	0.00	7,291.77	7,291.77

PI: Neefus, Christopher D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages			9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200	Research Supplies		6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200	Other Professional Services-General		0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
*Total: 71 - Support			6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000	Cap Equipment		0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue									
520000	Federal Appropriations		15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

PI: Neefus, Christopher D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPNBF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,030.52	10,147.65	0.00	8,358.62	0.00	1,671.90	1,789.03
*Total: 61 - Salaries and Wages			10,030.52	10,147.65	0.00	8,358.62	0.00	1,671.90	1,789.03
710100	Out-of-State Travel		0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200	Research Supplies		6,000.00	5,178.45	1,040.74	5,646.49	0.00	353.51	(468.04)
714030	Postage-Express Mail		0.00	0.00	22.29	22.29	0.00	(22.29)	(22.29)
716100	Rentals & Leases-General		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,000.00	6,000.00	1,063.03	6,505.33	0.00	(505.33)	(505.33)
**Total Direct Cost Expenditures			16,030.52	16,147.65	1,063.03	14,863.95	0.00	1,166.57	1,283.70
***Total Expenditures			16,030.52	16,147.65	1,063.03	14,863.95	0.00	1,166.57	1,283.70
Revenue									
520000	Federal Appropriations		16,030.52	16,030.52	1,063.03	14,863.95	0.00	1,166.57	1,166.57
*Total: 52 - Appropriations			16,030.52	16,030.52	1,063.03	14,863.95	0.00	1,166.57	1,166.57
***Total Revenue			16,030.52	16,030.52	1,063.03	14,863.95	0.00	1,166.57	1,166.57

Grant 11H440 - Structures of Proteins

Status: Active

Type: Appropriations

Fund 11H386 - Structure of Proteins 2003

FMGR: Brownell, Donna J

PI: Laue, Thomas M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant		0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor		0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages			12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100	Out-of-State Travel		0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108	Supplies-Subscription,Newspaper,Mag		0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies		10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General		0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications		0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General		0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General		0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
*Total: 71 - Support			10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures			22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures			22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue									
520000	Federal Appropriations		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations			22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue			22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

Grant 11H440 - Structures of Proteins

Status: Active

Type: Appropriations

Fund 11H486 - Structure of Proteins 2004

FMGR: Brownell, Donna J

PI: Laue, Thomas M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,710.41	12,833.76	0.00	10,575.02	0.00	2,135.39	2,258.74
613N30	Graduate Research Assistant		0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,350.00	(270.00)	2,106.00	0.00	(2,106.00)	(756.00)
61SNSH	Student Labor		0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages			12,710.41	19,012.56	(270.00)	17,509.82	0.00	(4,799.41)	1,502.74
711200	Research Supplies		10,000.00	3,821.20	15.00	3,056.82	0.00	6,943.18	764.38
716000	Maintenance & Repairs-General		0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
718000	Telecom-General		0.00	0.00	0.00	(121.45)	0.00	121.45	121.45
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
*Total: 71 - Support			10,000.00	3,821.20	15.00	3,076.66	0.00	6,923.34	744.54
**Total Direct Cost Expenditures			22,710.41	22,833.76	(255.00)	20,586.48	0.00	2,123.93	2,247.28
***Total Expenditures			22,710.41	22,833.76	(255.00)	20,586.48	0.00	2,123.93	2,247.28
Revenue									
520000	Federal Appropriations		22,710.41	22,710.41	(255.00)	20,586.48	0.00	2,123.93	2,123.93
*Total: 52 - Appropriations			22,710.41	22,710.41	(255.00)	20,586.48	0.00	2,123.93	2,123.93
***Total Revenue			22,710.41	22,710.41	(255.00)	20,586.48	0.00	2,123.93	2,123.93

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages			5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200	Research Supplies		9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030	Postage-Express Mail		0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100	Rentals & Leases-General		0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
*Total: 71 - Support			9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue									
520000	Federal Appropriations		14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,603.28	5,640.30	0.00	4,639.67	0.00	963.61	1,000.63
*Total: 61 - Salaries and Wages			5,603.28	5,640.30	0.00	4,639.67	0.00	963.61	1,000.63
711200	Research Supplies		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support			9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			14,603.28	14,640.30	0.00	13,639.67	0.00	963.61	1,000.63
***Total Expenditures			14,603.28	14,640.30	0.00	13,639.67	0.00	963.61	1,000.63
Revenue									
520000	Federal Appropriations		14,603.28	14,603.28	0.00	13,639.67	0.00	963.61	963.61
*Total: 52 - Appropriations			14,603.28	14,603.28	0.00	13,639.67	0.00	963.61	963.61
***Total Revenue			14,603.28	14,603.28	0.00	13,639.67	0.00	963.61	963.61

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages			4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200	Research Supplies		4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000	Printing & Copying-General		0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010	Postage-Off Campus Mail Services		0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
*Total: 71 - Support			4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200	Participant Support		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures			8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures			8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue									
520000	Federal Appropriations		8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations			8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue			8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R458 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,518.87	4,546.41	0.00	3,837.54	0.00	681.33	708.87
*Total: 61 - Salaries and Wages			4,518.87	4,546.41	0.00	3,837.54	0.00	681.33	708.87
710100	Out-of-State Travel		0.00	810.94	152.54	963.48	0.00	(963.48)	(152.54)
711200	Research Supplies		4,500.00	2,689.06	0.00	1,389.72	0.00	3,110.28	1,299.34
713015	Printing & Copying-Departmental		0.00	0.00	0.00	79.10	0.00	(79.10)	(79.10)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: 71 - Support			4,500.00	3,500.00	152.54	3,247.30	0.00	1,252.70	252.70
722200	Participant Support		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures			9,018.87	9,046.41	152.54	8,084.84	0.00	934.03	961.57
***Total Expenditures			9,018.87	9,046.41	152.54	8,084.84	0.00	934.03	961.57
Revenue									
520000	Federal Appropriations		9,018.87	9,018.87	152.54	8,084.84	0.00	934.03	934.03
*Total: 52 - Appropriations			9,018.87	9,018.87	152.54	8,084.84	0.00	934.03	934.03
***Total Revenue			9,018.87	9,018.87	152.54	8,084.84	0.00	934.03	934.03

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor		0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages			4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200	Research Supplies		4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General		0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 71 - Support			4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures			8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures			8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue									
520000	Federal Appropriations		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations			8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue			8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.85	4,546.44	0.00	3,837.58	0.00	681.27	708.86
*Total: 61 - Salaries and Wages		4,518.85	4,546.44	0.00	3,837.58	0.00	681.27	708.86
710100	Out-of-State Travel	0.00	250.00	1,014.04	1,264.04	0.00	(1,264.04)	(1,014.04)
711200	Research Supplies	4,500.00	3,250.00	0.00	395.45	0.00	4,104.55	2,854.55
713005	Printing & Copying-Campus	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
*Total: 71 - Support		4,500.00	3,500.00	1,014.04	3,460.19	0.00	1,039.81	39.81
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures		9,018.85	9,046.44	1,014.04	8,297.77	0.00	721.08	748.67
***Total Expenditures		9,018.85	9,046.44	1,014.04	8,297.77	0.00	721.08	748.67
Revenue								
520000	Federal Appropriations	9,018.85	9,018.85	1,014.04	8,297.77	0.00	721.08	721.08
*Total: 52 - Appropriations		9,018.85	9,018.85	1,014.04	8,297.77	0.00	721.08	721.08
***Total Revenue		9,018.85	9,018.85	1,014.04	8,297.77	0.00	721.08	721.08

Grant 11H444 - Ovarian & Environmental Influences

Status: Active

Type: Appropriations

Fund 11R360 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

PI: Townson, David H
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 9/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASDT - PI David Townson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor		0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study		0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages			7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100	Out-of-State Travel		0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees		0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel		0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
711100	Supplies-General		0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies		9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General		0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
714030	Postage-Express Mail		0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General		0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General		0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General		0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
*Total: 71 - Support			9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue									
520000	Federal Appropriations		16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R460 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Townson, David H		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,520.29	8,632.70	0.00	7,108.70	0.00	1,411.59	1,524.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			8,520.29	10,632.70	0.00	7,108.70	0.00	1,411.59	3,524.00
710100	Out-of-State Travel		0.00	0.00	194.87	194.87	0.00	(194.87)	(194.87)
711200	Research Supplies		9,000.00	9,000.00	1,452.57	5,745.61	0.00	3,254.39	3,254.39
714030	Postage-Express Mail		0.00	0.00	0.00	129.60	0.00	(129.60)	(129.60)
716100	Rentals & Leases-General		0.00	0.00	23.16	53.28	0.00	(53.28)	(53.28)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	11.66	53.99	0.00	(53.99)	(53.99)
*Total: 71 - Support			9,000.00	9,000.00	1,682.26	6,177.35	0.00	2,822.65	2,822.65
**Total Direct Cost Expenditures			17,520.29	19,632.70	1,682.26	13,286.05	0.00	4,234.24	6,346.65
***Total Expenditures			17,520.29	19,632.70	1,682.26	13,286.05	0.00	4,234.24	6,346.65
Revenue									
520000	Federal Appropriations		17,520.29	17,520.29	1,682.26	13,286.05	0.00	4,234.24	4,234.24
*Total: 52 - Appropriations			17,520.29	17,520.29	1,682.26	13,286.05	0.00	4,234.24	4,234.24
***Total Revenue			17,520.29	17,520.29	1,682.26	13,286.05	0.00	4,234.24	4,234.24

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R361 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tsang, Paul C
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study		0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages			9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100	Out-of-State Travel		0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300	Conference Registration Fees		0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel		0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
711100	Supplies-General		0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200	Research Supplies		11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000	Printing & Copying-General		0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000	Postage-General		0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030	Postage-Express Mail		0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000	Maintenance & Repairs-General		0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200	Other Professional Services-General		0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
*Total: 71 - Support			11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue									
520000	Federal Appropriations		20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

Grant 11H445 - Ovarian & Environmental Influences

Status: Active

Type: Appropriations

Fund 11R461 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

PI: Tsang, Paul C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,594.48	9,641.20	0.00	7,940.81	0.00	1,653.67	1,700.39
613P90	Graduate Summer Appoint - Research		0.00	4,400.02	2,400.02	2,400.02	0.00	(2,400.02)	2,000.00
61SNSH	Student Labor		0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS	College Work Study		0.00	208.51	300.90	323.26	0.00	(323.26)	(114.75)
*Total: 61 - Salaries and Wages			9,594.48	14,367.86	2,700.92	10,782.22	0.00	(1,187.74)	3,585.64
710100	Out-of-State Travel		0.00	290.66	290.66	290.66	0.00	(290.66)	0.00
711200	Research Supplies		10,000.00	6,982.68	1,082.21	2,389.97	0.00	7,610.03	4,592.71
713000	Printing & Copying-General		0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail		0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
716000	Maintenance & Repairs-General		0.00	0.00	241.00	1,059.15	4.00	(1,063.15)	(1,063.15)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.44	32.76	0.00	(32.76)	(32.76)
*Total: 71 - Support			10,000.00	7,273.34	1,624.31	3,861.09	4.00	6,134.91	3,408.25
**Total Direct Cost Expenditures			19,594.48	21,641.20	4,325.23	14,643.31	4.00	4,947.17	6,993.89
***Total Expenditures			19,594.48	21,641.20	4,325.23	14,643.31	4.00	4,947.17	6,993.89
Revenue									
520000	Federal Appropriations		19,594.48	19,594.48	4,325.23	14,643.31	0.00	4,951.17	4,951.17
*Total: 52 - Appropriations			19,594.48	19,594.48	4,325.23	14,643.31	0.00	4,951.17	4,951.17
***Total Revenue			19,594.48	19,594.48	4,325.23	14,643.31	0.00	4,951.17	4,951.17

PI: Lindsay, Bruce E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages			14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100	Out-of-State Travel		0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200	Research Supplies		5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000	Printing & Copying-General		0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005	Printing & Copying-Campus		0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
*Total: 71 - Support			5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures			19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures			19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue									
520000	Federal Appropriations		19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations			19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue			19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

PI: Lindsay, Bruce E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
***Total Expenditures	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 52 - Appropriations	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
***Total Revenue	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,970.18	15,160.35	1,602.10	11,188.80	0.00	3,781.38	3,971.55
*Total: 61 - Salaries and Wages			14,970.18	15,160.35	1,602.10	11,188.80	0.00	3,781.38	3,971.55
710100	Out-of-State Travel		0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200	Research Supplies		5,000.00	4,104.69	839.18	1,065.68	0.00	3,934.32	3,039.01
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	38.02	38.02	0.00	(38.02)	(38.02)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.92	9.00	0.00	(9.00)	(9.00)
*Total: 71 - Support			5,000.00	5,000.00	878.12	2,008.01	0.00	2,991.99	2,991.99
**Total Direct Cost Expenditures			19,970.18	20,160.35	2,480.22	13,196.81	0.00	6,773.37	6,963.54
***Total Expenditures			19,970.18	20,160.35	2,480.22	13,196.81	0.00	6,773.37	6,963.54
Revenue									
520000	Federal Appropriations		19,970.18	19,970.18	2,480.22	13,196.81	0.00	6,773.37	6,773.37
*Total: 52 - Appropriations			19,970.18	19,970.18	2,480.22	13,196.81	0.00	6,773.37	6,773.37
***Total Revenue			19,970.18	19,970.18	2,480.22	13,196.81	0.00	6,773.37	6,773.37

Grant 11H447 - Metabolic Relationships in Supply o

Status: Active

Type: Appropriations

Fund 11R363 - Supply of Nutrients for Lactating C

FMGR: Brownell, Donna J

PI: Schwab, Charles George
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 9/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study		0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages			11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100	Out-of-State Travel		0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100	Supplies-General		0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies		11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail		0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General		0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General		0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General		0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
*Total: 71 - Support			11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000	Cap Equipment		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures			22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures			22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue									
520000	Federal Appropriations		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations			22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue			22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,526.93	11,641.85	1,227.66	8,587.65	0.00	2,939.28	3,054.20
61SNSH	Student Labor		0.00	0.00	226.00	226.00	0.00	(226.00)	(226.00)
*Total: 61 - Salaries and Wages			11,526.93	11,641.85	1,453.66	8,813.65	0.00	2,713.28	2,828.20
711100	Supplies-General		0.00	0.00	469.33	469.33	0.00	(469.33)	(469.33)
711200	Research Supplies		10,000.00	10,000.00	849.40	4,877.76	0.00	5,122.24	5,122.24
716000	Maintenance & Repairs-General		0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
*Total: 71 - Support			10,000.00	10,000.00	1,318.73	5,391.59	0.00	4,608.41	4,608.41
**Total Direct Cost Expenditures			21,526.93	21,641.85	2,772.39	14,205.24	0.00	7,321.69	7,436.61
***Total Expenditures			21,526.93	21,641.85	2,772.39	14,205.24	0.00	7,321.69	7,436.61
Revenue									
520000	Federal Appropriations		21,526.93	21,526.93	2,772.39	14,205.24	0.00	7,321.69	7,321.69
*Total: 52 - Appropriations			21,526.93	21,526.93	2,772.39	14,205.24	0.00	7,321.69	7,321.69
***Total Revenue			21,526.93	21,526.93	2,772.39	14,205.24	0.00	7,321.69	7,321.69

PI: Schwab, Charles George
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages			11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100	Out-of-State Travel		0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
*Total: 71 - Support			11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000	Cap Equipment		0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures			22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures			22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue									
520000	Federal Appropriations		22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations			22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue			22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

Grant 11H448 - Management Systems to Improve Dairy

Status: Active

Type: Appropriations

Fund 11R464 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

PI: Schwab, Charles George
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,526.90	11,641.85	1,227.66	8,587.72	0.00	2,939.18	3,054.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	47.25	47.25	0.00	(47.25)	(47.25)
61SNHO	Student Labor - Overtime		0.00	4.00	4.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor		0.00	4,272.83	289.50	4,307.83	0.00	(4,307.83)	(35.00)
*Total: 61 - Salaries and Wages			11,526.90	15,918.68	1,568.41	12,946.80	0.00	(1,419.90)	2,971.88
710100	Out-of-State Travel		0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200	Research Supplies		10,000.00	4,696.47	71.99	3,869.74	0.00	6,130.26	826.73
717200	Other Professional Services-General		0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
*Total: 71 - Support			10,000.00	5,723.17	321.99	5,233.94	0.00	4,766.06	489.23
**Total Direct Cost Expenditures			21,526.90	21,641.85	1,890.40	18,180.74	0.00	3,346.16	3,461.11
***Total Expenditures			21,526.90	21,641.85	1,890.40	18,180.74	0.00	3,346.16	3,461.11
Revenue									
520000	Federal Appropriations		21,526.90	21,526.90	1,890.40	18,180.74	0.00	3,346.16	3,346.16
*Total: 52 - Appropriations			21,526.90	21,526.90	1,890.40	18,180.74	0.00	3,346.16	3,346.16
***Total Revenue			21,526.90	21,526.90	1,890.40	18,180.74	0.00	3,346.16	3,346.16

PI: Morris, Douglas E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREDM - PI Douglas Morris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages			11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000	In-State Travel		0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel		0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711132	Supplies-Software Incl Site License		0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies		4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
*Total: 71 - Support			4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures			16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures			16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue									
520000	Federal Appropriations		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations			16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue			16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

PI: Morris, Douglas E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREDM - PI Douglas Morris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,408.05	12,486.92	0.00	10,288.84	0.00	2,119.21	2,198.08
*Total: 61 - Salaries and Wages			12,408.05	12,486.92	0.00	10,288.84	0.00	2,119.21	2,198.08
710100	Out-of-State Travel		0.00	1,349.65	1,139.22	2,258.87	0.00	(2,258.87)	(909.22)
710300	Conference Registration Fees		0.00	325.00	285.00	325.00	0.00	(325.00)	0.00
710400	Student or Non-Emp Travel		0.00	965.57	0.00	965.57	0.00	(965.57)	0.00
711200	Research Supplies		4,500.00	1,859.78	0.00	308.48	0.00	4,191.52	1,551.30
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			4,500.00	4,500.00	1,424.22	3,857.92	0.00	642.08	642.08
**Total Direct Cost Expenditures			16,908.05	16,986.92	1,424.22	14,146.76	0.00	2,761.29	2,840.16
***Total Expenditures			16,908.05	16,986.92	1,424.22	14,146.76	0.00	2,761.29	2,840.16
Revenue									
520000	Federal Appropriations		16,908.05	16,908.05	1,424.22	14,146.76	0.00	2,761.29	2,761.29
*Total: 52 - Appropriations			16,908.05	16,908.05	1,424.22	14,146.76	0.00	2,761.29	2,761.29
***Total Revenue			16,908.05	16,908.05	1,424.22	14,146.76	0.00	2,761.29	2,761.29

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI: Erickson, Peter S
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages			5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100	Supplies-General		0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies		9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications		0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General		0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General		0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General		0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
*Total: 71 - Support			9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures			14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue									
520000	Federal Appropriations		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations			14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue			14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

Grant 11H450 - Management Systems to Improve Dairy

Status: Active

Type: Appropriations

Fund 11R466 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

PI: Erickson, Peter S
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,533.13	5,637.16	595.00	4,148.82	0.00	1,384.31	1,488.34
613P90	Graduate Summer Appoint - Research		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNHO	Student Labor - Overtime		0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
61SNSH	Student Labor		0.00	3,954.48	653.25	4,133.23	0.00	(4,133.23)	(178.75)
*Total: 61 - Salaries and Wages			5,533.13	13,591.64	1,250.25	8,284.05	0.00	(2,750.92)	5,307.59
710000	In-State Travel		0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710300	Conference Registration Fees		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711100	Supplies-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711200	Research Supplies		9,000.00	4,721.12	61.81	1,368.53	0.00	7,631.47	3,352.59
713000	Printing & Copying-General		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail		0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
717200	Other Professional Services-General		0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	12.65	71.82	0.00	(71.82)	(71.82)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	34.94	0.00	(34.94)	(34.94)
*Total: 71 - Support			9,000.00	5,045.52	74.46	2,845.77	0.00	6,154.23	2,199.75
**Total Direct Cost Expenditures			14,533.13	18,637.16	1,324.71	11,129.82	0.00	3,403.31	7,507.34
***Total Expenditures			14,533.13	18,637.16	1,324.71	11,129.82	0.00	3,403.31	7,507.34
Revenue									
520000	Federal Appropriations		14,533.13	14,533.13	1,324.71	11,129.82	0.00	3,403.31	3,403.31
*Total: 52 - Appropriations			14,533.13	14,533.13	1,324.71	11,129.82	0.00	3,403.31	3,403.31
***Total Revenue			14,533.13	14,533.13	1,324.71	11,129.82	0.00	3,403.31	3,403.31

PI: Robertson, Robert A
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 04/12/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Revenue									
520000	Federal Appropriations		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 52 - Appropriations			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Revenue			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Grant 11H452 - Rural Communities, Rural Labor Mark

Status: Active

Type: Appropriations

Fund 11R368 - Rural Communities, Rural Labor Mark

FMGR: Brownell, Donna J

PI: Manalo, Alberto B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/01/2002 - 09/03/2007

CFDA #: 10.206

Fund Information

Effective Date: 9/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor		0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages			12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300	Conference Registration Fees		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200	Research Supplies		6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General		0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures			18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures			18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue									
520000	Federal Appropriations		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations			18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue			18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

PI: Manalo, Alberto B
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/03/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages			13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000	In-State Travel		0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200	Research Supplies		6,000.00	5,946.00	2,497.98	4,047.17	0.00	1,952.83	1,898.83
713015	Printing & Copying-Departmental		0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,000.00	6,000.00	2,497.98	4,107.87	0.00	1,892.13	1,892.13
**Total Direct Cost Expenditures			19,973.48	8,903.79	2,497.98	7,011.66	0.00	12,961.82	1,892.13
***Total Expenditures			19,973.48	8,903.79	2,497.98	7,011.66	0.00	12,961.82	1,892.13
Revenue									
520000	Federal Appropriations		19,973.48	19,973.48	2,497.98	7,011.66	0.00	12,961.82	12,961.82
*Total: 52 - Appropriations			19,973.48	19,973.48	2,497.98	7,011.66	0.00	12,961.82	12,961.82
***Total Revenue			19,973.48	19,973.48	2,497.98	7,011.66	0.00	12,961.82	12,961.82

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H488 - Restoration of Molluscan Shel 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Grizzle, Raymond Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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USNH

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	544.32	2,099.52	0.00	(2,099.52)	(2,099.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	704.00	704.00	0.00	(704.00)	(704.00)
61SNSH	Student Labor	0.00	0.00	416.00	416.00	0.00	(416.00)	(416.00)
*Total: 61 - Salaries and Wages		0.00	0.00	1,664.32	3,219.52	0.00	(3,219.52)	(3,219.52)
710100	Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300	Conference Registration Fees	0.00	295.00	75.00	370.00	0.00	(370.00)	(75.00)
710310	Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
711200	Research Supplies	9,000.00	7,346.05	0.00	5.91	0.00	8,994.09	7,340.14
713000	Printing & Copying-General	0.00	0.00	5.60	5.60	0.00	(5.60)	(5.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: 71 - Support		9,000.00	9,000.00	80.60	1,775.46	0.00	7,224.54	7,224.54
**Total Direct Cost Expenditures		9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02
***Total Expenditures		9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02
*Total: 52 - Appropriations		9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02
***Total Revenue		9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02

PI: Warren, Charles E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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USNH

Org UBBCCW - PI Charles Warren

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,276.90	3,272.77	0.00	3,272.77	0.00	5,004.13	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	4,260.15	690.83	690.83	0.00	(690.83)	3,569.32
*Total: 61 - Salaries and Wages			8,276.90	7,532.92	690.83	3,963.60	0.00	4,313.30	3,569.32
710300	Conference Registration Fees		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200	Research Supplies		9,000.00	8,000.00	244.82	7,948.91	0.00	1,051.09	51.09
714000	Postage-General		0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: 71 - Support			9,000.00	9,000.00	244.82	8,962.82	0.00	37.18	37.18
**Total Direct Cost Expenditures			17,276.90	16,532.92	935.65	12,926.42	0.00	4,350.48	3,606.50
***Total Expenditures			17,276.90	16,532.92	935.65	12,926.42	0.00	4,350.48	3,606.50
Revenue									
520000	Federal Appropriations		17,276.90	17,276.90	935.65	12,926.42	0.00	4,350.48	4,350.48
*Total: 52 - Appropriations			17,276.90	17,276.90	935.65	12,926.42	0.00	4,350.48	4,350.48
***Total Revenue			17,276.90	17,276.90	935.65	12,926.42	0.00	4,350.48	4,350.48

PI: Buob, Thomas Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBTB - PI Thomas Buob

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711200	Research Supplies		6,000.00	6,000.00	454.68	1,630.43	0.00	4,369.57	4,369.57
717200	Other Professional Services-General		0.00	0.00	632.00	712.00	0.00	(712.00)	(712.00)
*Total: 71 - Support			6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
**Total Direct Cost Expenditures			6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
***Total Expenditures			6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
Revenue									
520000	Federal Appropriations		6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
*Total: 52 - Appropriations			6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
***Total Revenue			6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57

Grant 11H456 - Cellular Response to Stress: Are Ch

Status: Active

Type: Appropriations

Fund 11H411 - Cellular Response to Stress: A 2004

FMGR: Brownell, Donna J

PI: Fagerberg, Wayne R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 10/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBPBWA - PI Wayne Fagerberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,940.79	11,014.65	0.00	9,073.93	0.00	1,866.86	1,940.72
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	272.25	272.25	0.00	(272.25)	(272.25)
61SNWS	College Work Study		0.00	908.59	412.75	935.87	0.00	(935.87)	(27.28)
*Total: 61 - Salaries and Wages			10,940.79	11,923.24	685.00	10,282.05	0.00	658.74	1,641.19
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies		0.00	0.00	(14.99)	0.00	0.00	0.00	0.00
711200	Research Supplies		5,000.00	4,091.41	720.67	1,740.62	0.00	3,259.38	2,350.79
713000	Printing & Copying-General		0.00	0.00	14.77	76.30	0.00	(76.30)	(76.30)
716100	Rentals & Leases-General		0.00	0.00	4.12	45.32	0.00	(45.32)	(45.32)
717200	Other Professional Services-General		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	40.02	320.16	0.00	(320.16)	(320.16)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.73	0.00	(0.73)	(0.73)
*Total: 71 - Support			5,000.00	4,091.41	764.59	2,363.13	0.00	2,636.87	1,728.28
**Total Direct Cost Expenditures			15,940.79	16,014.65	1,449.59	12,645.18	0.00	3,295.61	3,369.47
***Total Expenditures			15,940.79	16,014.65	1,449.59	12,645.18	0.00	3,295.61	3,369.47
Revenue									
520000	Federal Appropriations		15,940.79	15,940.79	1,449.59	12,645.18	0.00	3,295.61	3,295.61
*Total: 52 - Appropriations			15,940.79	15,940.79	1,449.59	12,645.18	0.00	3,295.61	3,295.61
***Total Revenue			15,940.79	15,940.79	1,449.59	12,645.18	0.00	3,295.61	3,295.61

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

CFDA #: 10.206

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD
USNH[illegible]

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,967.69	9,004.36	0.00	7,612.76	0.00	1,354.93	1,391.60
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	2,000.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages			8,967.69	11,004.36	2,000.00	9,612.76	0.00	(645.07)	1,391.60
710400	Student or Non-Emp Travel		0.00	100.13	100.13	100.13	0.00	(100.13)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		6,000.00	3,899.87	929.72	1,213.67	0.00	4,786.33	2,686.20
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	86.55	180.55	0.00	(180.55)	(180.55)
*Total: 71 - Support			6,000.00	4,000.00	1,116.40	1,494.35	0.00	4,505.65	2,505.65
**Total Direct Cost Expenditures			14,967.69	15,004.36	3,116.40	11,107.11	0.00	3,860.58	3,897.25
***Total Expenditures			14,967.69	15,004.36	3,116.40	11,107.11	0.00	3,860.58	3,897.25
Revenue									
520000	Federal Appropriations		14,967.69	14,967.69	2,964.40	11,107.11	0.00	3,860.58	3,860.58
*Total: 52 - Appropriations			14,967.69	14,967.69	2,964.40	11,107.11	0.00	3,860.58	3,860.58
***Total Revenue			14,967.69	14,967.69	2,964.40	11,107.11	0.00	3,860.58	3,860.58

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,480.26	5,543.90	0.00	4,682.29	0.00	797.97	861.61
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.01	1,000.01	1,000.01	0.00	(1,000.01)	0.00
61SNSH	Student Labor		0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
*Total: 61 - Salaries and Wages			5,480.26	8,116.66	1,000.01	7,255.05	0.00	(1,774.79)	861.61
710100	Out-of-State Travel		0.00	861.99	171.25	1,033.24	0.00	(1,033.24)	(171.25)
711200	Research Supplies		9,000.00	5,565.25	1,031.05	2,907.70	0.00	6,092.30	2,657.55
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
*Total: 71 - Support			9,000.00	6,427.24	1,202.30	3,948.04	0.00	5,051.96	2,479.20
**Total Direct Cost Expenditures			14,480.26	14,543.90	2,202.31	11,203.09	0.00	3,277.17	3,340.81
***Total Expenditures			14,480.26	14,543.90	2,202.31	11,203.09	0.00	3,277.17	3,340.81
Revenue									
520000	Federal Appropriations		14,480.26	14,480.26	2,202.31	11,203.09	0.00	3,277.17	3,277.17
*Total: 52 - Appropriations			14,480.26	14,480.26	2,202.31	11,203.09	0.00	3,277.17	3,277.17
***Total Revenue			14,480.26	14,480.26	2,202.31	11,203.09	0.00	3,277.17	3,277.17

Grant 11H459 - Genetic Bases for Resistance and Im

Status: Active

Type: Appropriations

Fund 11R404 - Genetic Bases for Resistance a 2004

FMGR: Brownell, Donna J

PI: Taylor, Robert L.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.206

Fund Information

Effective Date: 10/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,540.74	11,660.94	0.00	9,607.30	0.00	1,933.44	2,053.64
*Total: 61 - Salaries and Wages			11,540.74	11,660.94	0.00	9,607.30	0.00	1,933.44	2,053.64
711200	Research Supplies		10,000.00	10,000.00	329.28	2,794.34	0.00	7,205.66	7,205.66
714000	Postage-General		0.00	0.00	106.75	458.95	0.00	(458.95)	(458.95)
714030	Postage-Express Mail		0.00	0.00	38.42	94.86	0.00	(94.86)	(94.86)
716100	Rentals & Leases-General		0.00	0.00	28.84	152.44	0.00	(152.44)	(152.44)
717200	Other Professional Services-General		0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	50.10	301.96	0.00	(301.96)	(301.96)
*Total: 71 - Support			10,000.00	10,000.00	553.39	3,869.05	0.00	6,130.95	6,130.95
**Total Direct Cost Expenditures			21,540.74	21,660.94	553.39	13,476.35	0.00	8,064.39	8,184.59
***Total Expenditures			21,540.74	21,660.94	553.39	13,476.35	0.00	8,064.39	8,184.59
Revenue									
520000	Federal Appropriations		21,540.74	21,540.74	553.39	13,476.35	0.00	8,064.39	8,064.39
*Total: 52 - Appropriations			21,540.74	21,540.74	553.39	13,476.35	0.00	8,064.39	8,064.39
***Total Revenue			21,540.74	21,540.74	553.39	13,476.35	0.00	8,064.39	8,064.39

PI: Dolan, Elizabeth M
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.75	0.75	0.00	(0.75)	(0.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
*Total: 61 - Salaries and Wages		0.00	0.00	300.75	300.75	0.00	(300.75)	(300.75)
710000	In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100	Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
711200	Research Supplies	5,500.00	4,244.89	0.00	17.00	0.00	5,483.00	4,227.89
713000	Printing & Copying-General	0.00	0.00	59.85	59.85	0.00	(59.85)	(59.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.35	0.00	(58.35)	(58.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
*Total: 71 - Support		5,500.00	5,100.00	59.85	1,003.96	0.00	4,496.04	4,096.04
722200	Participant Support	0.00	400.00	0.00	378.53	0.00	(378.53)	21.47
*Total: 72 - Student and/or Participant Support		0.00	400.00	0.00	378.53	0.00	(378.53)	21.47
**Total Direct Cost Expenditures		5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76
***Total Expenditures		5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76
*Total: 52 - Appropriations		5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76
***Total Revenue		5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76

PI: Neal, Catherine A
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBCN - PI Catherine Neal

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		7,829.12	7,829.12	821.07	5,740.25	0.00	2,088.87	2,088.87
61SNSH	Student Labor		0.00	573.75	0.00	573.75	0.00	(573.75)	0.00
61SNWS	College Work Study		0.00	199.26	0.00	199.26	0.00	(199.26)	0.00
*Total: 61 - Salaries and Wages			7,829.12	8,602.13	821.07	6,513.26	0.00	1,315.86	2,088.87
710100	Out-of-State Travel		0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200	Research Supplies		5,000.00	4,071.31	721.05	1,783.58	0.00	3,216.42	2,287.73
713005	Printing & Copying-Campus		0.00	0.00	0.00	102.25	0.00	(102.25)	(102.25)
716100	Rentals & Leases-General		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 71 - Support			5,000.00	4,226.99	721.05	2,131.51	0.00	2,868.49	2,095.48
**Total Direct Cost Expenditures			12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35
***Total Expenditures			12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35
Revenue									
520000	Federal Appropriations		12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35
*Total: 52 - Appropriations			12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35
***Total Revenue			12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,917.36	10,047.33	1,060.64	7,409.04	0.00	2,508.32	2,638.29
*Total: 61 - Salaries and Wages			9,917.36	10,047.33	1,060.64	7,409.04	0.00	2,508.32	2,638.29
711200	Research Supplies		2,500.00	2,500.00	695.28	731.37	0.00	1,768.63	1,768.63
*Total: 71 - Support			2,500.00	2,500.00	695.28	731.37	0.00	1,768.63	1,768.63
**Total Direct Cost Expenditures			12,417.36	12,547.33	1,755.92	8,140.41	0.00	4,276.95	4,406.92
***Total Expenditures			12,417.36	12,547.33	1,755.92	8,140.41	0.00	4,276.95	4,406.92
Revenue									
520000	Federal Appropriations		12,417.36	12,417.36	1,755.92	8,140.41	0.00	4,276.95	4,276.95
*Total: 52 - Appropriations			12,417.36	12,417.36	1,755.92	8,140.41	0.00	4,276.95	4,276.95
***Total Revenue			12,417.36	12,417.36	1,755.92	8,140.41	0.00	4,276.95	4,276.95

PI: Fisher, Paul R
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,480.27	5,543.90	0.00	4,682.29	0.00	797.98	861.61
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor		0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study		0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages			5,480.27	6,515.45	0.00	5,653.84	0.00	(173.57)	861.61
710100	Out-of-State Travel		0.00	0.00	392.72	392.72	0.00	(392.72)	(392.72)
710400	Student or Non-Emp Travel		0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
711200	Research Supplies		5,000.00	3,877.25	109.02	3,383.33	0.00	1,616.67	493.92
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
*Total: 71 - Support			5,000.00	4,028.45	514.39	4,028.45	0.00	971.55	(0.00)
**Total Direct Cost Expenditures			10,480.27	10,543.90	514.39	9,682.29	0.00	797.98	861.61
***Total Expenditures			10,480.27	10,543.90	514.39	9,682.29	0.00	797.98	861.61
Revenue									
520000	Federal Appropriations		10,480.27	10,480.27	514.39	9,682.29	0.00	797.98	797.98
*Total: 52 - Appropriations			10,480.27	10,480.27	514.39	9,682.29	0.00	797.98	797.98
***Total Revenue			10,480.27	10,480.27	514.39	9,682.29	0.00	797.98	797.98

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEMS - McIntyre-Stennis Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator		0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT		0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff		0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages			33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
710100	Out-of-State Travel		0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees		0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
711100	Supplies-General		0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
*Total: 71 - Support			19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures			52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures			52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue									
520000	Federal Appropriations		39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations			39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue			39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Grant 11MS01 - Administration

Status: Active

Type: Appropriations

Fund 11M200 - Administration

FMGR: Brownell, Donna J

PI:	Trumble, William R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEMS
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEMS - McIntyre-Stennis Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator		9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT		0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff		0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	Operating Staff-Longevity		0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages			12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000	In-State Travel		0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel		0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev		0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees		0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
711100	Supplies-General		0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies		96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General		0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications		0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General		0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
*Total: 71 - Support			96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue									
520000	Federal Appropriations		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

Grant 11MS01 - Administration

Status: Active

Type: Appropriations

Fund 11M400 - McIntire-Stennis Research Admin

FMGR: Brownell, Donna J

PI: Trumble, William R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	12,810.10	1,350.41	9,469.38	0.00	3,340.72	3,340.72
*Total: 61 - Salaries and Wages		12,810.10	12,810.10	1,350.41	9,469.38	0.00	3,340.72	3,340.72
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200	Research Supplies	52,487.75	13,297.43	0.00	0.00	0.00	52,487.75	13,297.43
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,450.00	690.00	1,450.00	0.00	(1,450.00)	0.00
713100	Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	769.98	769.98	769.98	0.00	(769.98)	0.00
717000	Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	1,206.50	0.00	1,206.00	0.50	(1,206.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
*Total: 71 - Support		52,487.75	22,013.02	1,459.98	5,715.09	0.50	46,772.16	16,297.43
**Total Direct Cost Expenditures		65,297.85	34,823.12	2,810.39	15,184.47	0.50	50,112.88	19,638.15
***Total Expenditures		65,297.85	34,823.12	2,810.39	15,184.47	0.50	50,112.88	19,638.15
Revenue								
520000	Federal Appropriations	65,297.85	65,297.85	2,810.39	15,184.47	0.00	50,113.38	50,113.38
*Total: 52 - Appropriations		65,297.85	65,297.85	2,810.39	15,184.47	0.00	50,113.38	50,113.38
***Total Revenue		65,297.85	65,297.85	2,810.39	15,184.47	0.00	50,113.38	50,113.38

Grant 11MS24 - Bo Ms24 Genetic Manipulat

Status: Active

Type: Appropriations

Fund 11M203 - Bo Ms24 Genetic Manipulat

FMGR: Brownell, Donna J

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages			0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
71	Support		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel		0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees		0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel		0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
711100	Supplies-General		0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies		0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General		0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications		0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General		0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General		0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General		0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
*Total: 71 - Support			8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
8O1	Non-Mandatory Transfers Out		400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out			400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures			8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue									
520000	Federal Appropriations		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations			8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue			8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M303 - Genetic Manipulation of Forest tree

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor		0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study		0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages			6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100	Out-of-State Travel		0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel		0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees		0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
711100	Supplies-General		0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies		8,000.00	5,258.84	(21.40)	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General		0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
*Total: 71 - Support			8,000.00	7,749.68	(21.40)	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures			14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures			14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00
Revenue									
520000	Federal Appropriations		14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations			14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue			14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,185.11	7,226.27	0.00	5,948.26	0.00	1,236.85	1,278.01
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61SNSH	Student Labor		0.00	136.00	(136.00)	0.00	0.00	0.00	136.00
61SNWS	College Work Study		0.00	79.20	40.80	120.00	0.00	(120.00)	(40.80)
*Total: 61 - Salaries and Wages			7,185.11	9,441.47	(95.20)	6,068.26	0.00	1,116.85	3,373.21
710100	Out-of-State Travel		0.00	99.60	270.75	370.35	0.00	(370.35)	(270.75)
711200	Research Supplies		10,000.00	9,585.60	1,118.58	7,089.81	0.00	2,910.19	2,495.79
713000	Printing & Copying-General		0.00	0.00	70.84	284.20	0.00	(284.20)	(284.20)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	99.60	11.24	39.34	0.00	(39.34)	60.26
717200	Other Professional Services-General		0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 71 - Support			10,000.00	9,784.80	1,471.41	7,837.70	0.00	2,162.30	1,947.10
**Total Direct Cost Expenditures			17,185.11	19,226.27	1,376.21	13,905.96	0.00	3,279.15	5,320.31
***Total Expenditures			17,185.11	19,226.27	1,376.21	13,905.96	0.00	3,279.15	5,320.31
Revenue									
520000	Federal Appropriations		17,185.11	17,185.11	1,376.21	13,905.96	0.00	3,279.15	3,279.15
*Total: 52 - Appropriations			17,185.11	17,185.11	1,376.21	13,905.96	0.00	3,279.15	3,279.15
***Total Revenue			17,185.11	17,185.11	1,376.21	13,905.96	0.00	3,279.15	3,279.15

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11MS26 - Fr Ms26 Forest Mammals

Status: Active

Type: Appropriations

Fund 11M204 - Fr Ms26 Forest Mammals

FMGR: Brownell, Donna J

PI: Litvaitis, John A

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBNRES

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages			0.00	2,669.17	0.00	2,669.17	0.00	(2,669.17)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710000	In-State Travel		0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel		0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees		0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
711100	Supplies-General		0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint		0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License		0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General		0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental		0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services		0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware		0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General		0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General		0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)		0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
*Total: 71 - Support			10,000.00	8,800.00	0.00	8,800.00	0.00	1,200.00	0.00
780100	Electricity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Expenditures			10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
*Total: 52 - Appropriations			10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Revenue			10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M304 - Landscape Features NE Cottontails

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, John A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			11,093.15	13,073.87	0.00	13,073.87	0.00	(1,980.72)	0.00
710100	Out-of-State Travel		0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300	Conference Registration Fees		0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
711200	Research Supplies		9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000	Printing & Copying-General		0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005	Printing & Copying-Campus		0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010	Printing & Copying-Publications		0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015	Printing & Copying-Departmental		0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030	Postage-Express Mail		0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125	Rentals-Vehicles incl Marine		0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022	Telecom-Voice US Calling Card		0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030	Telecom-Voice RE Wireless		0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100	Membership Dues & Fees		0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
*Total: 71 - Support			9,000.00	8,995.50	0.00	8,995.50	0.00	4.50	0.00
**Total Direct Cost Expenditures			20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Expenditures			20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
Revenue									
520000	Federal Appropriations		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
*Total: 52 - Appropriations			20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Revenue			20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M404 - Landscape Features NE Cottontails

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, John A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,691.12	11,805.27	0.00	9,984.78	0.00	1,706.34	1,820.49
613P90	Graduate Summer Appoint - Research		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
*Total: 61 - Salaries and Wages			11,691.12	18,435.27	0.00	12,614.78	0.00	(923.66)	5,820.49
710000	In-State Travel		0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100	Out-of-State Travel		0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710400	Student or Non-Emp Travel		0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
711200	Research Supplies		8,000.00	3,205.87	80.00	1,296.22	0.00	6,703.78	1,909.65
713010	Printing & Copying-Publications		0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
713015	Printing & Copying-Departmental		0.00	0.00	2.40	5.70	0.00	(5.70)	(5.70)
714000	Postage-General		0.00	0.00	41.42	93.34	0.00	(93.34)	(93.34)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			8,000.00	5,370.00	123.82	4,459.39	0.00	3,540.61	910.61
**Total Direct Cost Expenditures			19,691.12	23,805.27	123.82	17,074.17	0.00	2,616.95	6,731.10
***Total Expenditures			19,691.12	23,805.27	123.82	17,074.17	0.00	2,616.95	6,731.10
Revenue									
520000	Federal Appropriations		19,691.12	19,691.12	123.82	17,074.17	0.00	2,616.95	2,616.95
*Total: 52 - Appropriations			19,691.12	19,691.12	123.82	17,074.17	0.00	2,616.95	2,616.95
***Total Revenue			19,691.12	19,691.12	123.82	17,074.17	0.00	2,616.95	2,616.95

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

Fund Information	
Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

[illegible]

PI: Klein, Anita S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAK - PI Anita Klein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor		0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages			31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies		0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General		0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General		0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures			41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures			41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue									
520000	Federal Appropriations		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations			41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue			41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

PI: Klein, Anita S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAK - PI Anita Klein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant		0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages			10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100	Out-of-State Travel		0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General		0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General		0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 71 - Support			10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue									
520000	Federal Appropriations		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M405 - Molecular Analysis of Genetic Diver

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Klein, Anita S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAK - PI Anita Klein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,119.02	11,169.88	0.00	9,202.06	0.00	1,916.96	1,967.82
613P90	Graduate Summer Appoint - Research		0.00	810.00	348.93	348.93	0.00	(348.93)	461.07
*Total: 61 - Salaries and Wages			11,119.02	11,979.88	348.93	9,550.99	0.00	1,568.03	2,428.89
710100	Out-of-State Travel		0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200	Research Supplies		10,000.00	8,971.46	1,182.75	4,354.42	0.00	5,645.58	4,617.04
713000	Printing & Copying-General		0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
714000	Postage-General		0.00	0.00	0.00	111.61	0.00	(111.61)	(111.61)
718000	Telecom-General		0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.30	5.44	0.00	(5.44)	(5.44)
*Total: 71 - Support			10,000.00	9,190.00	1,183.05	4,698.87	0.00	5,301.13	4,491.13
**Total Direct Cost Expenditures			21,119.02	21,169.88	1,531.98	14,249.86	0.00	6,869.16	6,920.02
***Total Expenditures			21,119.02	21,169.88	1,531.98	14,249.86	0.00	6,869.16	6,920.02
Revenue									
520000	Federal Appropriations		21,119.02	21,119.02	1,531.98	14,249.86	0.00	6,869.16	6,869.16
*Total: 52 - Appropriations			21,119.02	21,119.02	1,531.98	14,249.86	0.00	6,869.16	6,869.16
***Total Revenue			21,119.02	21,119.02	1,531.98	14,249.86	0.00	6,869.16	6,869.16

Type: Appropriations

FMGR: Brownell, Donna J

USNH

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 11MS30 - Fr Ms30 Riparian Zone Prot

Status: Active

Type: Appropriations

Fund 11M207 - Fr Ms30 Riparian Zone Prot

FMGR: Brownell, Donna J

PI: McDowell, William H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
*Total: 61 - Salaries and Wages			0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000	Printing & Copying-General		0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000	Postage-General		0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100	Rentals & Leases-General		0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
**Total Direct Cost Expenditures			0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
***Total Expenditures			0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
*Total: 52 - Appropriations			9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total Revenue			9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
*Total: 61 - Salaries and Wages			6,165.80	11,877.08	0.00	11,877.08	0.00	(5,711.28)	0.00
711200	Research Supplies		9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100	Rentals & Leases-General		0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
**Total Direct Cost Expenditures			15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Expenditures			15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
Revenue									
520000	Federal Appropriations		15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
*Total: 52 - Appropriations			15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Revenue			15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny

Status: Active

Type: Appropriations

Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

FMGR: Brownell, Donna J

PI: Howard, Theodore E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRTH - PI Theodore Howard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
71	Support		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel		0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel		0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel		0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
711100	Supplies-General		0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail		0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General		0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)		0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees		0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
*Total: 71 - Support			7,500.00	1,679.89	0.00	1,679.89	0.00	5,820.11	0.00
**Total Direct Cost Expenditures			7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Expenditures			7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
Revenue									
520000	Federal Appropriations		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
*Total: 52 - Appropriations			7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Revenue			7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Howard, Theodore E	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	None	CFDA #: 10.206
Resp Org:	UBNRES	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

[illegible]

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M308 - Transborder Forestry Relations 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Howard, Theodore E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRTH - PI Theodore Howard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			13,165.25	14,984.84	0.00	14,984.84	0.00	(1,819.59)	0.00
710000	In-State Travel		0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100	Out-of-State Travel		0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300	Conference Registration Fees		0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel		0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
711100	Supplies-General		0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200	Research Supplies		4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus		0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100	Centralized Campus Printing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005	Postage-Campus Mail Services		0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030	Postage-Express Mail		0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine		0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100	Membership Dues & Fees		0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
*Total: 71 - Support			4,500.00	3,231.90	0.00	3,231.90	0.00	1,268.10	0.00
**Total Direct Cost Expenditures			17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Expenditures			17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
Revenue									
520000	Federal Appropriations		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
*Total: 52 - Appropriations			17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Revenue			17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M408 - Transborder Forestry Relations 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Howard, Theodore E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRTH - PI Theodore Howard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,667.19	13,781.46	1,452.84	10,169.37	0.00	3,497.82	3,612.09
613P90	Graduate Summer Appoint - Research		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor		0.00	3,070.41	0.00	3,070.37	0.00	(3,070.37)	0.04
*Total: 61 - Salaries and Wages			13,667.19	20,851.87	1,452.84	13,239.74	0.00	427.45	7,612.13
711200	Research Supplies		4,000.00	109.00	0.00	0.00	0.00	4,000.00	109.00
713100	Centralized Campus Printing		0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000	Postage-General		0.00	100.00	0.00	38.67	0.00	(38.67)	61.33
716100	Rentals & Leases-General		0.00	200.00	(309.00)	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	5.00	0.00	0.00	0.00	0.00	5.00
*Total: 71 - Support			4,000.00	929.59	(309.00)	754.26	0.00	3,245.74	175.33
**Total Direct Cost Expenditures			17,667.19	21,781.46	1,143.84	13,994.00	0.00	3,673.19	7,787.46
***Total Expenditures			17,667.19	21,781.46	1,143.84	13,994.00	0.00	3,673.19	7,787.46
Revenue									
520000	Federal Appropriations		17,667.19	17,667.19	1,143.84	13,994.00	0.00	3,673.19	3,673.19
*Total: 52 - Appropriations			17,667.19	17,667.19	1,143.84	13,994.00	0.00	3,673.19	3,673.19
***Total Revenue			17,667.19	17,667.19	1,143.84	13,994.00	0.00	3,673.19	3,673.19

Grant 11MS33 - Fr Ms33 Spacial Statistics

Status: Active

Type: Appropriations

Fund 11M209 - Fr Ms33 Spacial Statistics

FMGR: Brownell, Donna J

PI: Congalton, Russell G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRRC - PI Russell Congalton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages			0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000	Printing & Copying-General		0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125	Licenses/Professional Fees		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support			10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware		0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures			10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures			10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations			10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue			10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

Grant 11MS33 - Fr Ms33 Spacial Statistics

Status: Active

Type: Appropriations

Fund 11M309 - Impr Accuracy of Remotely Sened For

FMGR: Brownell, Donna J

PI: Congalton, Russell G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRRC - PI Russell Congalton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages			11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100	Supplies-General		0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030	Postage-Express Mail		0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000	Maintenance & Repairs-General		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018	Maint & Repairs-Maint Agreements		0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125	Licenses/Professional Fees		0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
*Total: 71 - Support			9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures			20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures			20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue									
520000	Federal Appropriations		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations			20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue			20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

PI: Congalton, Russell G

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBNRES

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRRC - PI Russell Congalton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,026.96	12,141.31	0.00	10,269.42	0.00	1,757.54	1,871.89
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61SNSH	Student Labor		0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages			12,026.96	15,341.31	0.00	11,469.42	0.00	557.54	3,871.89
710100	Out-of-State Travel		0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132	Supplies-Software Incl Site License		0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200	Research Supplies		8,000.00	4,742.50	1,000.00	1,299.99	0.00	6,700.01	3,442.51
716000	Maintenance & Repairs-General		0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
*Total: 71 - Support			8,000.00	7,800.00	1,000.00	4,426.49	0.00	3,573.51	3,373.51
**Total Direct Cost Expenditures			20,026.96	23,141.31	1,000.00	15,895.91	0.00	4,131.05	7,245.40
***Total Expenditures			20,026.96	23,141.31	1,000.00	15,895.91	0.00	4,131.05	7,245.40
Revenue									
520000	Federal Appropriations		20,026.96	21,026.96	1,000.00	15,895.91	0.00	4,131.05	5,131.05
*Total: 52 - Appropriations			20,026.96	21,026.96	1,000.00	15,895.91	0.00	4,131.05	5,131.05
***Total Revenue			20,026.96	21,026.96	1,000.00	15,895.91	0.00	4,131.05	5,131.05

Grant 11MS36 - Pb Decay Fungi/Forest Floor

Status: Active

Type: Appropriations

Fund 11M211 - Pb Decay Fungi/Forest Floor

FMGR: Brownell, Donna J

PI: Blanchard, Robert O
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor		0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study		0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages			0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
71	Support		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
711100	Supplies-General		0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies		0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General		0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
*Total: 71 - Support			7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue									
520000	Federal Appropriations		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Blanchard, Robert O
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages			13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100	Out-of-State Travel		0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100	Supplies-General		0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies		7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General		0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
*Total: 71 - Support			7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures			20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures			20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue									
520000	Federal Appropriations		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations			20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue			20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

PI: Blanchard, Robert O
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		17,178.64	17,311.25	1,825.40	12,778.80	0.00	4,399.84	4,532.45
*Total: 61 - Salaries and Wages			17,178.64	17,311.25	1,825.40	12,778.80	0.00	4,399.84	4,532.45
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		7,000.00	7,000.00	0.00	269.13	0.00	6,730.87	6,730.87
713000	Printing & Copying-General		0.00	0.00	3.08	7.00	0.00	(7.00)	(7.00)
*Total: 71 - Support			7,000.00	7,000.00	3.08	276.13	0.00	6,723.87	6,723.87
**Total Direct Cost Expenditures			24,178.64	24,311.25	1,828.48	13,054.93	0.00	11,123.71	11,256.32
***Total Expenditures			24,178.64	24,311.25	1,828.48	13,054.93	0.00	11,123.71	11,256.32
Revenue									
520000	Federal Appropriations		24,178.64	24,178.64	1,828.48	13,054.93	0.00	11,123.71	11,123.71
*Total: 52 - Appropriations			24,178.64	24,178.64	1,828.48	13,054.93	0.00	11,123.71	11,123.71
***Total Revenue			24,178.64	24,178.64	1,828.48	13,054.93	0.00	11,123.71	11,123.71

PI: Becker, Mimi Larsen
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRML - PI Mimi Becker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages			28,500.00	24,272.92	0.00	24,272.92	0.00	4,227.08	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General		0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000	Printing & Copying-General		0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000	Postage-General		0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees		0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
*Total: 71 - Support			7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
**Total Direct Cost Expenditures			35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Expenditures			35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
Revenue									
520000	Federal Appropriations		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
*Total: 52 - Appropriations			35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Revenue			35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00

PI: Eckert, Robert T

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBNRES

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH	Student Labor		0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS	College Work Study		0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
*Total: 61 - Salaries and Wages			65,000.00	58,254.76	0.00	58,254.76	0.00	6,745.24	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710000	In-State Travel		0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400	Student or Non-Emp Travel		0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
711100	Supplies-General		0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000	Printing & Copying-General		0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			7,000.00	2,806.33	0.00	2,806.33	0.00	4,193.67	0.00
**Total Direct Cost Expenditures			72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
Revenue									
520000	Federal Appropriations		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
*Total: 52 - Appropriations			72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
***Total Revenue			72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M315 - Disturbance Regines & Succession in

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Eckert, Robert T
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30	Graduate Research Assistant		0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	Graduate Summer Appoint - Research		0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH	Student Labor		0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS	College Work Study		0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
*Total: 61 - Salaries and Wages			17,361.95	24,989.85	0.00	24,989.85	0.00	(7,627.90)	0.00
710000	In-State Travel		0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400	Student or Non-Emp Travel		0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
711200	Research Supplies		5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000	Printing & Copying-General		0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030	Printing & Copying-Off Campus		0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000	Postage-General		0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005	Postage-Campus Mail Services		0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200	Other Professional Services-General		0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
*Total: 71 - Support			5,000.00	4,003.51	0.00	4,003.51	0.00	996.49	0.00
**Total Direct Cost Expenditures			22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Expenditures			22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
Revenue									
520000	Federal Appropriations		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
*Total: 52 - Appropriations			22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Revenue			22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 11MS40 - Fr Ecol Reserves Vascular Plts

Status: Active

Type: Appropriations

Fund 11M415 - Disturbance Regines & Succession in

FMGR: Brownell, Donna J

PI: Eckert, Robert T

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UBNRES

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

CFDA #: 10.206

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		24,493.05	24,667.54	0.00	20,324.74	0.00	4,168.31	4,342.80
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			24,493.05	26,667.54	0.00	20,324.74	0.00	4,168.31	6,342.80
711200	Research Supplies		6,500.00	6,500.00	61.80	246.30	0.00	6,253.70	6,253.70
713030	Printing & Copying-Off Campus		0.00	0.00	57.10	132.00	0.00	(132.00)	(132.00)
714000	Postage-General		0.00	0.00	2.72	10.55	0.00	(10.55)	(10.55)
714010	Postage-Off Campus Mail Services		0.00	0.00	20.25	23.67	0.00	(23.67)	(23.67)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,500.00	6,500.00	141.87	412.52	0.00	6,087.48	6,087.48
**Total Direct Cost Expenditures			30,993.05	33,167.54	141.87	20,737.26	0.00	10,255.79	12,430.28
***Total Expenditures			30,993.05	33,167.54	141.87	20,737.26	0.00	10,255.79	12,430.28
Revenue									
520000	Federal Appropriations		30,993.05	30,993.05	141.87	20,737.26	0.00	10,255.79	10,255.79
*Total: 52 - Appropriations			30,993.05	30,993.05	141.87	20,737.26	0.00	10,255.79	10,255.79
***Total Revenue			30,993.05	30,993.05	141.87	20,737.26	0.00	10,255.79	10,255.79

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor		0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages			0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General		0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies		0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General		0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
*Total: 71 - Support			6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
8O1	Non-Mandatory Transfers Out		2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 72 - Transfers Out			2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue									
520000	Federal Appropriations		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH	Student Labor		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages			7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200	Research Supplies		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue									
520000	Federal Appropriations		13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

PI: Crow, Garrett E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,506.37	7,613.96	803.29	5,610.09	0.00	1,896.28	2,003.87
61SNWS	College Work Study		0.00	208.80	375.84	375.84	0.00	(375.84)	(167.04)
*Total: 61 - Salaries and Wages			7,506.37	7,822.76	1,179.13	5,985.93	0.00	1,520.44	1,836.83
711200	Research Supplies		6,000.00	5,791.20	68.76	851.16	0.00	5,148.84	4,940.04
*Total: 71 - Support			6,000.00	5,791.20	68.76	851.16	0.00	5,148.84	4,940.04
**Total Direct Cost Expenditures			13,506.37	13,613.96	1,247.89	6,837.09	0.00	6,669.28	6,776.87
***Total Expenditures			13,506.37	13,613.96	1,247.89	6,837.09	0.00	6,669.28	6,776.87
Revenue									
520000	Federal Appropriations		13,506.37	13,506.37	1,247.89	6,837.09	0.00	6,669.28	6,669.28
*Total: 52 - Appropriations			13,506.37	13,506.37	1,247.89	6,837.09	0.00	6,669.28	6,669.28
***Total Revenue			13,506.37	13,506.37	1,247.89	6,837.09	0.00	6,669.28	6,669.28

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor		0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages			25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel		0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel		0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel		0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
711100	Supplies-General		0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail		0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
*Total: 71 - Support			9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures			34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures			34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue									
520000	Federal Appropriations		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations			34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue			34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages			9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100	Out-of-State Travel		0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215	Foreign Travel-Prof Dev		0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400	Student or Non-Emp Travel		0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
711100	Supplies-General		0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200	Research Supplies		9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030	Postage-Express Mail		0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200	Other Professional Services-General		0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125	Licenses/Professional Fees		0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
*Total: 71 - Support			9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures			18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures			18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue									
520000	Federal Appropriations		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations			18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue			18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

Grant 11MS44 - Fr Silvicultural Stocking Guid

Status: Active

Type: Appropriations

Fund 11M419 - Stocking and Structure in NH Forest

FMGR: Brownell, Donna J

PI: Ducey, Mark J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,980.01	10,017.98	0.00	8,471.18	0.00	1,508.83	1,546.80
613P90	Graduate Summer Appoint - Research		0.00	6,564.00	2,564.00	2,564.00	0.00	(2,564.00)	4,000.00
61SNSH	Student Labor		0.00	1,534.50	632.50	2,167.00	0.00	(2,167.00)	(632.50)
*Total: 61 - Salaries and Wages			9,980.01	18,116.48	3,196.50	13,202.18	0.00	(3,222.17)	4,914.30
710100	Out-of-State Travel		0.00	0.00	854.21	854.21	0.00	(854.21)	(854.21)
710310	Workshop Registration Fees		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,597.90	1,038.22	2,636.12	0.00	(2,636.12)	(1,038.22)
711132	Supplies-Software Incl Site License		0.00	0.00	279.84	279.84	0.00	(279.84)	(279.84)
711200	Research Supplies		9,000.00	3,103.60	(258.78)	52.59	0.00	8,947.41	3,051.01
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	246.24	0.00	(246.24)	(246.24)
*Total: 71 - Support			9,000.00	4,901.50	1,913.49	4,269.00	0.00	4,731.00	632.50
**Total Direct Cost Expenditures			18,980.01	23,017.98	5,109.99	17,471.18	0.00	1,508.83	5,546.80
***Total Expenditures			18,980.01	23,017.98	5,109.99	17,471.18	0.00	1,508.83	5,546.80
Revenue									
520000	Federal Appropriations		18,980.01	18,980.01	5,109.99	17,471.18	0.00	1,508.83	1,508.83
*Total: 52 - Appropriations			18,980.01	18,980.01	5,109.99	17,471.18	0.00	1,508.83	1,508.83
***Total Revenue			18,980.01	18,980.01	5,109.99	17,471.18	0.00	1,508.83	1,508.83

Grant 11MS45 - Fr Forest Stream Food Webs

Status: Active

Type: Appropriations

Fund 11M220 - Fr Forest Stream Food Webs

FMGR: Brownell, Donna J

PI: Babbitt, Kimberly J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH	Student Labor		0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS	College Work Study		0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
*Total: 61 - Salaries and Wages			27,000.00	32,395.47	0.00	32,395.47	0.00	(5,395.47)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General		0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
**Total Direct Cost Expenditures			36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Expenditures			36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
Revenue									
520000	Federal Appropriations		36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
*Total: 52 - Appropriations			36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Revenue			36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00

Grant 11MS45 - Fr Forest Stream Food Webs
Fund 11M320 - Direct and Indirect Effects of Dif

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research		0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH	Student Labor		0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS	College Work Study		0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
*Total: 61 - Salaries and Wages			9,383.49	22,416.79	0.00	22,416.79	0.00	(13,033.30)	0.00
711200	Research Supplies		9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000	Maintenance & Repairs-General		0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100	Membership Dues & Fees		0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
*Total: 71 - Support			9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
**Total Direct Cost Expenditures			18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Expenditures			18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
Revenue									
520000	Federal Appropriations		18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
*Total: 52 - Appropriations			18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Revenue			18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Status: Active

Type: Appropriations

Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

FMGR:

PI: Pekins, Peter J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor		0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS	College Work Study		0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
*Total: 61 - Salaries and Wages			0.00	20,524.18	0.00	20,524.18	0.00	(20,524.18)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000	Printing & Copying-General		0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015	Printing & Copying-Departmental		0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030	Printing & Copying-Off Campus		0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005	Postage-Campus Mail Services		0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030	Postage-Express Mail		0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100	Rentals & Leases-General		0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200	Other Professional Services-General		0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000	Telecom-General		0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016	Telecom-Usage (Tolls)		0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005	Business Meals-Group or Class Meals		0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615	Insurance-Vehicle		0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
*Total: 71 - Support			0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)	0.00
78	Utilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity		0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
*Total: 78 - Utilities			0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
**Total Direct Cost Expenditures			0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
***Total Expenditures			0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
Revenue									
520000	Federal Appropriations		15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
*Total: 52 - Appropriations			15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
***Total Revenue			15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Active
FMGR:

Type: Appropriations

PI: Pekins, Peter J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Status: Active

Type: Appropriations

Fund 11M321 - Energy Balance of Wildlife in NE Fo

FMGR: Brownell, Donna J

PI: Perkins, Peter J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH	Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS	College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
*Total: 61 - Salaries and Wages		10,498.09	16,594.28	0.00	16,594.28	0.00	(6,096.19)	0.00
711100	Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200	Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000	Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005	Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100	Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200	Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210	Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000	Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
*Total: 71 - Support		11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42	0.00
780100	Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
*Total: 78 - Utilities		300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
**Total Direct Cost Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
Revenue								
520000	Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
*Total: 52 - Appropriations		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Revenue		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Status: Active

Type: Appropriations

Fund 11M421 - Energy Balance of Wildlife in NE Fo

FMGR: Brownell, Donna J

PI: Perkins, Peter J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,064.00	11,113.32	0.00	9,398.81	0.00	1,665.19	1,714.51
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61SNSH	Student Labor		0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages			11,064.00	13,641.32	0.00	9,926.81	0.00	1,137.19	3,714.51
711200	Research Supplies		10,000.00	9,122.00	22.90	2,256.77	0.00	7,743.23	6,865.23
713015	Printing & Copying-Departmental		0.00	0.00	36.95	126.45	0.00	(126.45)	(126.45)
714000	Postage-General		0.00	0.00	4.19	4.79	0.00	(4.79)	(4.79)
716100	Rentals & Leases-General		0.00	0.00	6.53	388.23	0.00	(388.23)	(388.23)
717200	Other Professional Services-General		0.00	0.00	0.00	3,827.00	0.00	(3,827.00)	(3,827.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			10,000.00	9,122.00	70.57	6,603.24	0.00	3,396.76	2,518.76
780100	Electricity		0.00	350.00	34.96	186.83	31.06	(217.89)	132.11
*Total: 78 - Utilities			0.00	350.00	34.96	186.83	31.06	(217.89)	132.11
**Total Direct Cost Expenditures			21,064.00	23,113.32	105.53	16,716.88	31.06	4,316.06	6,365.38
***Total Expenditures			21,064.00	23,113.32	105.53	16,716.88	31.06	4,316.06	6,365.38
Revenue									
520000	Federal Appropriations		21,064.00	21,064.00	105.53	16,716.88	0.00	4,347.12	4,347.12
*Total: 52 - Appropriations			21,064.00	21,064.00	105.53	16,716.88	0.00	4,347.12	4,347.12
***Total Revenue			21,064.00	21,064.00	105.53	16,716.88	0.00	4,347.12	4,347.12

Grant 11MS48 - Nitrogen Deposition Effects on Fore

Status: Active

Type: Appropriations

Fund 11M322 - Nitrogen Deposition Effects on Fore

FMGR: Brownell, Donna J

PI: Frey, Serita D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRSF - PI Serita Frey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30	Graduate Research Assistant		0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS	College Work Study		0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages			7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300	Conference Registration Fees		0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel		0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
711132	Supplies-Software Incl Site License		0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200	Research Supplies		9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015	Printing & Copying-Departmental		0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail		0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100	Rentals & Leases-General		0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125	Rentals-Vehicles incl Marine		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200	Other Professional Services-General		0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees		0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
*Total: 71 - Support			9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures			16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures			16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue									
520000	Federal Appropriations		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations			16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue			16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

Grant 11MS48 - Nitrogen Deposition Effects on Fore

Status: Active

Type: Appropriations

Fund 11M422 - Nitrogen Deposition Effects on Fore

FMGR: Brownell, Donna J

PI: Frey, Serita D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UBNRSF - PI Serita Frey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,640.22	7,699.84	0.00	6,507.99	0.00	1,132.23	1,191.85
613P90	Graduate Summer Appoint - Research		0.00	4,092.30	2,092.30	2,092.30	0.00	(2,092.30)	2,000.00
61SNWS	College Work Study		0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages			7,640.22	12,167.32	2,092.30	8,975.47	0.00	(1,335.25)	3,191.85
710100	Out-of-State Travel		0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200	Research Supplies		9,000.00	6,453.41	193.38	4,136.59	0.00	4,863.41	2,316.82
713015	Printing & Copying-Departmental		0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
714030	Postage-Express Mail		0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,323.56	0.04	(1,323.60)	(1,323.60)
716100	Rentals & Leases-General		0.00	0.00	28.10	213.56	0.00	(213.56)	(213.56)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
717200	Other Professional Services-General		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support			9,000.00	6,532.52	221.48	6,215.67	0.04	2,784.29	316.81
**Total Direct Cost Expenditures			16,640.22	18,699.84	2,313.78	15,191.14	0.04	1,449.04	3,508.66
***Total Expenditures			16,640.22	18,699.84	2,313.78	15,191.14	0.04	1,449.04	3,508.66
Revenue									
520000	Federal Appropriations		16,640.22	16,640.22	2,313.78	15,191.14	0.00	1,449.08	1,449.08
*Total: 52 - Appropriations			16,640.22	16,640.22	2,313.78	15,191.14	0.00	1,449.08	1,449.08
***Total Revenue			16,640.22	16,640.22	2,313.78	15,191.14	0.00	1,449.08	1,449.08

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,498.17	6,563.69	0.00	5,545.94	0.00	952.23	1,017.75
613P90	Graduate Summer Appoint - Research		0.00	6,000.03	489.81	489.81	0.00	(489.81)	5,510.22
*Total: 61 - Salaries and Wages			6,498.17	12,563.72	489.81	6,035.75	0.00	462.42	6,527.97
710100	Out-of-State Travel		0.00	0.00	29.20	29.20	0.00	(29.20)	(29.20)
711200	Research Supplies		9,000.00	2,999.97	0.00	0.00	0.00	9,000.00	2,999.97
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	27.56	27.56	0.00	(27.56)	(27.56)
716100	Rentals & Leases-General		0.00	0.00	255.24	1,131.25	0.00	(1,131.25)	(1,131.25)
716125	Rentals-Vehicles incl Marine		0.00	0.00	74.52	120.96	0.00	(120.96)	(120.96)
717200	Other Professional Services-General		0.00	0.00	155.76	155.76	0.00	(155.76)	(155.76)
*Total: 71 - Support			9,000.00	2,999.97	542.28	1,464.73	0.00	7,535.27	1,535.24
740000	Cap Equipment		0.00	4,000.00	3,735.46	3,735.46	0.00	(3,735.46)	264.54
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,000.00	3,735.46	3,735.46	0.00	(3,735.46)	264.54
**Total Direct Cost Expenditures			15,498.17	19,563.69	4,767.55	11,235.94	0.00	4,262.23	8,327.75
***Total Expenditures			15,498.17	19,563.69	4,767.55	11,235.94	0.00	4,262.23	8,327.75
Revenue									
520000	Federal Appropriations		15,498.17	15,498.17	4,767.55	11,235.94	0.00	4,262.23	4,262.23
*Total: 52 - Appropriations			15,498.17	15,498.17	4,767.55	11,235.94	0.00	4,262.23	4,262.23
***Total Revenue			15,498.17	15,498.17	4,767.55	11,235.94	0.00	4,262.23	4,262.23

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M420 - The Importance of Forest Matri 2004

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI: Babbitt, Kimberly J
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,889.29	9,931.11	0.00	8,397.65	0.00	1,491.64	1,533.46
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61CPHS	[NSH] Non-Status - Shift		0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study		0.00	777.52	0.00	777.52	0.00	(777.52)	0.00
*Total: 61 - Salaries and Wages			9,889.29	16,992.63	0.00	13,459.17	0.00	(3,569.88)	3,533.46
710400	Student or Non-Emp Travel		0.00	161.00	161.00	161.00	0.00	(161.00)	0.00
711200	Research Supplies		9,000.00	3,777.48	83.50	234.23	0.00	8,765.77	3,543.25
719100	Membership Dues & Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 71 - Support			9,000.00	3,938.48	244.50	670.23	0.00	8,329.77	3,268.25
**Total Direct Cost Expenditures			18,889.29	20,931.11	244.50	14,129.40	0.00	4,759.89	6,801.71
***Total Expenditures			18,889.29	20,931.11	244.50	14,129.40	0.00	4,759.89	6,801.71
Revenue									
520000	Federal Appropriations		18,889.29	18,889.29	244.50	14,129.40	0.00	4,759.89	4,759.89
*Total: 52 - Appropriations			18,889.29	18,889.29	244.50	14,129.40	0.00	4,759.89	4,759.89
***Total Revenue			18,889.29	18,889.29	244.50	14,129.40	0.00	4,759.89	4,759.89

Grant 11R000 - Ad H111 Res Administration

Status: Active

Type: Appropriations

Fund 11R201 - Ad H111 Res Administration

FMGR: Brownell, Donna J

PI: Trumble, William R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBAEHR - Hatch Regional Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator		0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT		0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages			20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
710100	Out-of-State Travel		0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711100	Supplies-General		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees		0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
*Total: 71 - Support			(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures			20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures			20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue									
520000	Federal Appropriations		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations			26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue			26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant 11R000 - Ad H111 Res Administration
Fund 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHR - Hatch Regional Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator		9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT		0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff		0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	Operating Staff-Longevity		0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages			12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100	Out-of-State Travel		0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev		0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees		0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications		0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services		0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General		0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)		0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees		0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
*Total: 71 - Support			74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055	Cap Equip- Built in Equipment		0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures			86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures			86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue									
520000	Federal Appropriations		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations			86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Revenue			86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

Grant 11R000 - Ad H111 Res Administration
Fund 11R401 - Hatch Regional Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHR - Hatch Regional Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator		12,810.10	12,810.10	1,350.41	9,469.38	0.00	3,340.72	3,340.72
*Total: 61 - Salaries and Wages			12,810.10	12,810.10	1,350.41	9,469.38	0.00	3,340.72	3,340.72
710100	Out-of-State Travel		0.00	5,194.22	0.00	5,194.22	0.00	(5,194.22)	0.00
710300	Conference Registration Fees		0.00	1,100.00	350.00	1,100.00	0.00	(1,100.00)	0.00
711200	Research Supplies		72,565.06	45,061.09	0.00	0.00	0.00	72,565.06	45,061.09
713000	Printing & Copying-General		0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications		0.00	722.88	364.00	722.88	0.00	(722.88)	0.00
716000	Maintenance & Repairs-General		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General		0.00	15,832.67	15,519.07	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	127.50	127.50	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees		0.00	36.00	36.00	36.00	0.00	(36.00)	0.00
*Total: 71 - Support			72,565.06	69,454.83	16,396.57	24,393.74	0.00	48,171.32	45,061.09
740000	Cap Equipment		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures			85,375.16	92,264.93	17,746.98	43,863.12	0.00	41,512.04	48,401.81
***Total Expenditures			85,375.16	92,264.93	17,746.98	43,863.12	0.00	41,512.04	48,401.81
Revenue									
520000	Federal Appropriations		85,375.16	85,375.16	17,746.98	43,863.12	0.00	41,512.04	41,512.04
*Total: 52 - Appropriations			85,375.16	85,375.16	17,746.98	43,863.12	0.00	41,512.04	41,512.04
***Total Revenue			85,375.16	85,375.16	17,746.98	43,863.12	0.00	41,512.04	41,512.04

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UB0PPB - UNH-COLSA-HR Bud Control

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00
*Total: 61 - Salaries and Wages			0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00
65YF10	Full Fringe Benefit Distr Expe		0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78
*Total: 65 - Fringe Benefits			0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78
**Total Direct Cost Expenditures			0.00	23,076.78	0.00	0.00	0.00	0.00	23,076.78
***Total Expenditures			0.00	23,076.78	0.00	0.00	0.00	0.00	23,076.78

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESA - Agricultural Experiment Station Adm

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator		0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator		16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
*Total: 61 - Salaries and Wages			16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
65YF10	Full Fringe Benefit Distr Expe		6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
*Total: 65 - Fringe Benefits			6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
**Total Direct Cost Expenditures			23,076.78	0.00	0.00	0.00	0.00	23,076.78	0.00
***Total Expenditures			23,076.78	0.00	0.00	0.00	0.00	23,076.78	0.00

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active

Type: Other

FMGR: Brownell, Donna J

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDDNA - DNA SEQUENCING LAB

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		1,730.20	1,730.20	2,750.02	7,249.42	0.00	(5,519.22)	(5,519.22)
*Total: 61 - Salaries and Wages			1,730.20	1,730.20	2,750.02	7,249.42	0.00	(5,519.22)	(5,519.22)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	231.00	463.61	0.00	(463.61)	(463.61)
*Total: 65 - Fringe Benefits			0.00	0.00	231.00	463.61	0.00	(463.61)	(463.61)
71	Support		(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100	Supplies-General		1,417.52	36,209.12	3,667.14	31,833.57	69.01	(30,485.06)	4,306.54
711200	Research Supplies		11,424.54	11,424.54	0.00	36,072.32	0.00	(24,647.78)	(24,647.78)
714030	Postage-Express Mail		0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000	Maintenance & Repairs-General		130.00	130.00	0.00	446.25	0.00	(316.25)	(316.25)
717200	Other Professional Services-General		8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
*Total: 71 - Support			(6,365.03)	56,176.57	3,667.14	76,796.26	69.01	(83,230.30)	(20,688.70)
74	Capitalizable Plant and Equipment		(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000	Cap Equipment		3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures			(4,632.03)	61,729.57	6,648.16	88,332.09	69.01	(93,033.13)	(26,671.53)
76	F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations		(15,144.40)	(43,809.00)	0.00	(85,733.70)	0.00	70,589.30	41,924.70
*Total: 76 - F&A and Internal Allocations			(15,144.40)	(43,809.00)	0.00	(85,733.70)	0.00	70,589.30	41,924.70
**Total Indirect Cost Expenditures			(15,144.40)	(43,809.00)	0.00	(85,733.70)	0.00	70,589.30	41,924.70
***Total Expenditures			(19,776.43)	17,920.57	6,648.16	2,598.39	69.01	(22,443.83)	15,253.17
Revenue									
531	Non-Government G&C		(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300	Program Income-General		7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
*Total: 5Z - Transfers In			0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue			(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant 15PA00 - AES Farm Program Income

Status: Active

Type: Other

Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

FMGR: Brownell, Donna J

PI: Brownell, Donna J

Sponsor: Program Income

Sponsor ID: None

Resp Org: UBANSC

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - AS NH Veterinary Diagnostic Lab			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719200	Employee Recruiting-General		1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
*Total: 71 - Support			75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000	Cap Equipment		3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds		0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000	R & R Transfer Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures			393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000	Internal Allocations		(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures			(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures			391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue									
531300	Program Income-General		4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs		160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS		48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION		225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc		16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005	Automated PO Carryforward Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds		323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In			323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue			779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760000	Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		961.60	961.60	0.00	961.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures		961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total Expenditures		961.60	961.60	0.00	961.60	0.00	0.00	0.00

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out		0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures		0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	275.00	0.00	0.00	0.00	0.00	275.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPGH - Research Greenhouse

[illegible]

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	14,460.76	14,460.76	0.00	(14,460.76)	(14,460.76)
*Total: 7Z - Transfers Out	0.00	0.00	14,460.76	14,460.76	0.00	(14,460.76)	(14,460.76)
**Total Direct Cost Expenditures	0.00	0.00	14,460.76	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total Expenditures	0.00	0.00	14,460.76	14,460.76	0.00	(14,460.76)	(14,460.76)

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support		305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures		305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures		305.34	305.34	0.00	305.34	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 12/31/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSFT - Forest Technology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support		121.50	203.30	0.00	121.50	0.00	0.00	81.80
**Total Direct Cost Expenditures		121.50	203.30	0.00	121.50	0.00	0.00	81.80
***Total Expenditures		121.50	203.30	0.00	121.50	0.00	0.00	81.80
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In		203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue		203.30	285.10	0.00	203.30	0.00	0.00	81.80

Grant 111371 - 2001-06 Sea Grant Program
Fund 111655 - Marine Animal Populations

Status: Active
FMGR: Bolster, William Jeffrey

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 10/31/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account: 530000		Idc Waiver	YES
CFDA #:	11.417				

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support		0.00	5,000.00	0.00	4,999.93	0.00	(4,999.93)	0.07
**Total Direct Cost Expenditures		0.00	5,000.00	0.00	4,999.93	0.00	(4,999.93)	0.07
760300	F&A Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
*Total: 76 - F&A and Internal Allocations		0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
**Total Indirect Cost Expenditures		0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
***Total Expenditures		0.00	6,550.00	0.00	6,549.91	0.00	(6,549.91)	0.09
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,549.91	0.00	(6,549.91)	(6,549.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,549.91	0.00	(6,549.91)	(6,549.91)
***Total Revenue		0.00	0.00	0.00	6,549.91	0.00	(6,549.91)	(6,549.91)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 1/8/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UCHIJB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,984.62	18,500.04	0.00	(18,500.04)	(18,500.04)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages		0.00	34,597.00	3,984.62	18,500.04	0.00	(18,500.04)	16,096.96
65YF10	Full Fringe Benefit Distr Expe	0.00	12,055.00	0.00	0.00	0.00	0.00	12,055.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.71	1,554.02	0.00	(1,554.02)	(1,554.02)
*Total: 65 - Fringe Benefits		0.00	12,055.00	334.71	1,554.02	0.00	(1,554.02)	10,500.98
710	Travel	0.00	794.00	0.00	0.00	0.00	0.00	794.00
710100	Out-of-State Travel	0.00	0.00	1,188.00	1,188.00	0.00	(1,188.00)	(1,188.00)
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support		0.00	1,294.00	1,188.00	1,188.00	0.00	(1,188.00)	106.00
**Total Direct Cost Expenditures		0.00	47,946.00	5,507.33	21,242.06	0.00	(21,242.06)	26,703.94
760300	F&A Expenditures	0.00	22,054.00	2,533.38	9,771.40	0.00	(9,771.40)	12,282.60
*Total: 76 - F&A and Internal Allocations		0.00	22,054.00	2,533.38	9,771.40	0.00	(9,771.40)	12,282.60
**Total Indirect Cost Expenditures		0.00	22,054.00	2,533.38	9,771.40	0.00	(9,771.40)	12,282.60
***Total Expenditures		0.00	70,000.00	8,040.71	31,013.46	0.00	(31,013.46)	38,986.54
Revenue								
530000	Federal Programs	0.00	0.00	8,040.71	31,013.46	0.00	(31,013.46)	(31,013.46)
*Total: 53 - Sponsored Programs		0.00	0.00	8,040.71	31,013.46	0.00	(31,013.46)	(31,013.46)
***Total Revenue		0.00	0.00	8,040.71	31,013.46	0.00	(31,013.46)	(31,013.46)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 1/8/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages		0.00	55,918.00	0.00	0.00	0.00	0.00	55,918.00
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	0.00	0.00	0.00	0.00	22,647.00
*Total: 65 - Fringe Benefits		0.00	22,647.00	0.00	0.00	0.00	0.00	22,647.00
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
**Total Direct Cost Expenditures		0.00	85,565.00	0.00	0.00	0.00	0.00	85,565.00
760300	F&A Expenditures	0.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00
*Total: 76 - F&A and Internal Allocations		0.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00
**Total Indirect Cost Expenditures		0.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00
***Total Expenditures		0.00	124,925.00	0.00	0.00	0.00	0.00	124,925.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCIPDL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
*Total: 61 - Salaries and Wages		1.00	22,958.00	0.00	21,914.42	0.00	(21,913.42)	1,043.58
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
*Total: 65 - Fringe Benefits		0.00	4,122.00	0.00	5,136.09	0.00	(5,136.09)	(1,014.09)
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
*Total: 71 - Support		0.00	7,074.00	0.00	7,104.41	0.00	(7,104.41)	(30.41)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
*Total: 72 - Transfers Out		0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
**Total Direct Cost Expenditures		1.00	34,154.00	0.00	34,138.11	0.00	(34,137.11)	15.89
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
*Total: 76 - F&A and Internal Allocations		0.00	15,199.00	0.00	15,214.89	0.00	(15,214.89)	(15.89)
**Total Indirect Cost Expenditures		0.00	15,199.00	0.00	15,214.89	0.00	(15,214.89)	(15.89)
***Total Expenditures		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00
Revenue								
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCIPDL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)
*Total: 53 - Sponsored Programs		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00
***Total Revenue		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 7/9/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UCIPDL

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	74,164.00	0.00	0.00	0.00	1.00	74,164.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
*Total: 61 - Salaries and Wages		1.00	132,274.00	0.00	134,435.16	0.00	(134,434.16)	(2,161.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
*Total: 65 - Fringe Benefits		0.00	32,322.00	0.00	30,283.56	0.00	(30,283.56)	2,038.44
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel	0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
711100	Supplies-General	0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies	0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
*Total: 71 - Support		0.00	24,100.00	0.00	23,330.75	0.00	(23,330.75)	769.25
**Total Direct Cost Expenditures		1.00	188,696.00	0.00	188,049.47	0.00	(188,048.47)	646.53
760300	F&A Expenditures	0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
*Total: 76 - F&A and Internal Allocations		0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
**Total Indirect Cost Expenditures		0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total Expenditures		1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
Revenue								
530000	Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 7/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCIPDL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UCIPDL - PI Donald Lund

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
***Total Revenue	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116000 - Crimes Against Children

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,231.58	0.00	(46,231.58)	(46,231.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,280.00	38,059.00	0.00	0.00	0.00	14,280.00	38,059.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	21,351.00	0.00	0.00	0.00	16,800.00	21,351.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,165.01	0.00	(24,165.01)	(24,165.01)
61SNSH	Student Labor	0.00	0.00	0.00	8,252.00	0.00	(8,252.00)	(8,252.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,669.51	0.00	(1,669.51)	(1,669.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00
*Total: 61 - Salaries and Wages		34,580.00	79,887.00	0.00	80,318.10	0.00	(45,738.10)	(431.10)
65YF10	Full Fringe Benefit Distr Expe	12,449.00	19,320.00	0.00	17,574.04	0.00	(5,125.04)	1,745.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,334.01	0.00	(1,334.01)	(1,334.01)
*Total: 65 - Fringe Benefits		12,449.00	19,320.00	0.00	18,908.05	0.00	(6,459.05)	411.95
710000	In-State Travel	0.00	0.00	0.00	10.01	0.00	(10.01)	(10.01)
7101	Out of State Travel	0.00	0.00	0.00	4,094.94	0.00	(4,094.94)	(4,094.94)
710100	Out-of-State Travel	0.00	0.00	0.00	19,659.49	0.00	(19,659.49)	(19,659.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710300	Conference Registration Fees	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710Z00	Travel-Other	0.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00
711100	Supplies-General	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00
7112	Research Supplies	0.00	0.00	0.00	1,411.44	0.00	(1,411.44)	(1,411.44)
711200	Research Supplies	0.00	0.00	0.00	5,214.93	0.00	(5,214.93)	(5,214.93)
7130	Printing and Copying	0.00	0.00	0.00	511.54	0.00	(511.54)	(511.54)
713000	Printing & Copying-General	0.00	0.00	0.00	1,113.41	0.00	(1,113.41)	(1,113.41)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,740.50	0.00	(1,740.50)	(1,740.50)
7140	Postage	0.00	0.00	0.00	237.31	0.00	(237.31)	(237.31)
714000	Postage-General	0.00	0.00	2.40	357.08	0.00	(357.08)	(357.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	117.12	0.00	(117.12)	(117.12)
714030	Postage-Express Mail	0.00	0.00	0.00	236.93	0.00	(236.93)	(236.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,615.58	0.00	(3,615.58)	(3,615.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
716110	Rentals-Copier	0.00	0.00	0.00	688.65	0.00	(688.65)	(688.65)
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116000 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.89	0.00	(145.89)	(145.89)
7180	Telecommunications	0.00	0.00	0.00	1,131.28	0.00	(1,131.28)	(1,131.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.75	5,613.07	0.00	(5,613.07)	(5,613.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	42.86	1,484.84	0.00	(1,484.84)	(1,484.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.71	0.00	(145.71)	(145.71)
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 71 - Support		22,100.00	54,785.00	255.01	54,393.17	0.00	(32,293.17)	391.83
**Total Direct Cost Expenditures		69,129.00	153,992.00	255.01	153,619.32	0.00	(84,490.32)	372.68
7603	F&A Expenditures	30,417.00	30,417.00	0.00	20,952.02	0.00	9,464.98	9,464.98
760300	F&A Expenditures	0.00	37,340.00	415.14	46,640.47	0.00	(46,640.47)	(9,300.47)
*Total: 76 - F&A and Internal Allocations		30,417.00	67,757.00	415.14	67,592.49	0.00	(37,175.49)	164.51
**Total Indirect Cost Expenditures		30,417.00	67,757.00	415.14	67,592.49	0.00	(37,175.49)	164.51
***Total Expenditures		99,546.00	221,749.00	670.15	221,211.81	0.00	(121,665.81)	537.19
Revenue								
5300	Federal Programs	99,546.00	99,546.00	0.00	67,873.84	0.00	31,672.16	31,672.16
530000	Federal Programs	0.00	122,203.00	670.15	153,169.84	0.00	(153,169.84)	(30,966.84)
*Total: 53 - Sponsored Programs		99,546.00	221,749.00	670.15	221,043.68	0.00	(121,497.68)	705.32
***Total Revenue		99,546.00	221,749.00	670.15	221,043.68	0.00	(121,497.68)	705.32

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116001 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	8,128.75	0.00	(8,128.75)	(8,128.75)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	0.00	0.00	0.00	0.00	1.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	8,128.75	0.00	0.00	0.00	0.00	8,128.75
*Total: 61 - Salaries and Wages			1.00	8,128.75	0.00	8,128.75	0.00	(8,127.75)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	2,926.35	0.00	2,926.35	0.00	(2,926.35)	0.00
*Total: 65 - Fringe Benefits			0.00	2,926.35	0.00	2,926.35	0.00	(2,926.35)	0.00
714030	Postage-Express Mail		0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
71CZ	Other Expenses-Deductions		0.00	28.64	0.00	0.00	0.00	0.00	28.64
*Total: 71 - Support			0.00	28.64	0.00	28.64	0.00	(28.64)	0.00
7222	Participant Support		0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
722220	Participant Sup-Post Doctoral		0.00	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts		0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
730001	Subcontracts 01		0.00	11,288.72	0.00	0.00	0.00	0.00	11,288.72
730002	Subcontracts 02		0.00	0.00	0.00	116,288.72	0.00	(116,288.72)	(116,288.72)
*Total: 73 - Subcontracts			0.00	116,288.72	0.00	116,288.72	0.00	(116,288.72)	0.00
**Total Direct Cost Expenditures			1.00	127,372.46	0.00	127,372.46	0.00	(127,371.46)	0.00
7603	F&A Expenditures		0.00	39,946.00	0.00	4,864.25	0.00	(4,864.25)	35,081.75
760300	F&A Expenditures		0.00	(24,069.15)	0.00	11,012.60	0.00	(11,012.60)	(35,081.75)
*Total: 76 - F&A and Internal Allocations			0.00	15,876.85	0.00	15,876.85	0.00	(15,876.85)	0.00
**Total Indirect Cost Expenditures			0.00	15,876.85	0.00	15,876.85	0.00	(15,876.85)	0.00
***Total Expenditures			1.00	143,249.31	0.00	143,249.31	0.00	(143,248.31)	0.00
Revenue									
5300	Federal Programs		1.00	238,432.00	0.00	15,919.35	0.00	(15,918.35)	222,512.65
530000	Federal Programs		0.00	0.00	0.00	127,329.96	0.00	(127,329.96)	(127,329.96)
*Total: 53 - Sponsored Programs			1.00	238,432.00	0.00	143,249.31	0.00	(143,248.31)	95,182.69
***Total Revenue			1.00	238,432.00	0.00	143,249.31	0.00	(143,248.31)	95,182.69

Grant 116000 - Crimes Against Children
Fund 116001 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UCFRDF

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRLO
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	9,504.00	0.00	(9,504.00)	(9,504.00)
611F60	Faculty NTT Research		0.00	0.00	0.00	9,964.00	0.00	(9,964.00)	(9,964.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	19,468.00	0.00	0.00	0.00	1.00	19,468.00
*Total: 61 - Salaries and Wages			1.00	19,468.00	0.00	19,468.00	0.00	(19,467.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,008.00	0.00	7,108.14	0.00	(7,108.14)	(100.14)
*Total: 65 - Fringe Benefits			0.00	7,008.00	0.00	7,108.14	0.00	(7,108.14)	(100.14)
7101	Out of State Travel		0.00	0.00	0.00	8,972.83	0.00	(8,972.83)	(8,972.83)
710100	Out-of-State Travel		0.00	0.00	0.00	1,709.54	0.00	(1,709.54)	(1,709.54)
7103	Conference-Registration Fees		0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710300	Conference Registration Fees		0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	7,372.27	0.00	(7,372.27)	(7,372.27)
710Z	Travel-Other		0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
7112	Research Supplies		0.00	0.00	0.00	104.69	0.00	(104.69)	(104.69)
711200	Research Supplies		0.00	0.00	0.00	10.87	0.00	(10.87)	(10.87)
7130	Printing and Copying		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000	Printing & Copying-General		0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
714000	Postage-General		0.00	0.00	0.00	30.05	0.00	(30.05)	(30.05)
716100	Rentals & Leases-General		0.00	0.00	0.00	5.03	0.00	(5.03)	(5.03)
717200	Other Professional Services-General		0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	202.74	0.00	(202.74)	(202.74)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	55.47	0.00	(55.47)	(55.47)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	455.92	0.00	(455.92)	(455.92)
71CZ	Other Expenses-Deductions		0.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00
*Total: 71 - Support			0.00	23,033.00	0.00	22,932.86	0.00	(22,932.86)	100.14
**Total Direct Cost Expenditures			1.00	49,509.00	0.00	49,509.00	0.00	(49,508.00)	0.00
7603	F&A Expenditures		0.00	21,784.00	0.00	13,239.70	0.00	(13,239.70)	8,544.30
760300	F&A Expenditures		0.00	0.00	(32.68)	8,544.26	0.00	(8,544.26)	(8,544.26)
*Total: 76 - F&A and Internal Allocations			0.00	21,784.00	(32.68)	21,783.96	0.00	(21,783.96)	0.04
**Total Indirect Cost Expenditures			0.00	21,784.00	(32.68)	21,783.96	0.00	(21,783.96)	0.04
***Total Expenditures			1.00	71,293.00	(32.68)	71,292.96	0.00	(71,291.96)	0.04

Grant 116000 - Crimes Against Children
Fund 116002 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRLO
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	1.00	71,293.00	0.00	43,329.95	0.00	(43,328.95)	27,963.05
530000	Federal Programs	0.00	0.00	(32.68)	27,963.01	0.00	(27,963.01)	(27,963.01)
*Total: 53 - Sponsored Programs		1.00	71,293.00	(32.68)	71,292.96	0.00	(71,291.96)	0.04
***Total Revenue		1.00	71,293.00	(32.68)	71,292.96	0.00	(71,291.96)	0.04

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116003 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,821.15	0.00	(1,821.15)	(1,821.15)
61SNZ0	Student Labor Unallocated(Bud Only)		1.00	3,833.00	0.00	0.00	0.00	1.00	3,833.00
*Total: 61 - Salaries and Wages			1.00	3,833.00	0.00	1,821.15	0.00	(1,820.15)	2,011.85
65YF10	Full Fringe Benefit Distr Expe		0.00	322.00	0.00	0.00	0.00	0.00	322.00
*Total: 65 - Fringe Benefits			0.00	322.00	0.00	0.00	0.00	0.00	322.00
7101	Out of State Travel		0.00	0.00	0.00	250.11	0.00	(250.11)	(250.11)
710100	Out-of-State Travel		0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
7103	Conference-Registration Fees		0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
710300	Conference Registration Fees		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other		0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
7112	Research Supplies		0.00	0.00	0.00	1,140.26	0.00	(1,140.26)	(1,140.26)
711200	Research Supplies		0.00	0.00	0.00	547.98	0.00	(547.98)	(547.98)
713000	Printing & Copying-General		0.00	0.00	0.00	950.98	0.00	(950.98)	(950.98)
7140	Postage		0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
714000	Postage-General		0.00	0.00	0.00	80.29	0.00	(80.29)	(80.29)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	264.20	0.00	(264.20)	(264.20)
7160	Maintenance and Repairs		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7172	Other Professional Services		0.00	0.00	0.00	935.55	0.00	(935.55)	(935.55)
7180	Telecommunications		0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
718000	Telecom-General		0.00	0.00	0.00	123.45	0.00	(123.45)	(123.45)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	39.72	0.00	(39.72)	(39.72)
719100	Membership Dues & Fees		0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
71CZ	Other Expenses-Deductions		0.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00
*Total: 71 - Support			0.00	6,038.00	0.00	6,215.92	0.00	(6,215.92)	(177.92)
**Total Direct Cost Expenditures			1.00	10,193.00	0.00	8,037.07	0.00	(8,036.07)	2,155.93
7603	F&A Expenditures		0.00	4,485.00	0.00	1,497.77	0.00	(1,497.77)	2,987.23
760300	F&A Expenditures		0.00	0.00	0.00	2,038.56	0.00	(2,038.56)	(2,038.56)
*Total: 76 - F&A and Internal Allocations			0.00	4,485.00	0.00	3,536.33	0.00	(3,536.33)	948.67
**Total Indirect Cost Expenditures			0.00	4,485.00	0.00	3,536.33	0.00	(3,536.33)	948.67
***Total Expenditures			1.00	14,678.00	0.00	11,573.40	0.00	(11,572.40)	3,104.60

Grant 116000 - Crimes Against Children
Fund 116003 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRLO
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1.00	14,678.00	0.00	4,860.45	0.00	(4,859.45)	9,817.55
530000	Federal Programs	0.00	0.00	0.00	6,712.95	0.00	(6,712.95)	(6,712.95)
*Total: 53 - Sponsored Programs		1.00	14,678.00	0.00	11,573.40	0.00	(11,572.40)	3,104.60
***Total Revenue		1.00	14,678.00	0.00	11,573.40	0.00	(11,572.40)	3,104.60

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRLO
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	84,406.06	0.00	(84,406.06)	(84,406.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00
615F10	PAT	0.00	0.00	0.00	43,287.68	0.00	(43,287.68)	(43,287.68)
615NZ0	PAT Unallocated Budget (Bud Only)	71,200.00	69,531.41	0.00	0.00	0.00	71,200.00	69,531.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,164.00	0.00	(6,164.00)	(6,164.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	840.00	8,737.63	0.00	(8,737.63)	(8,737.63)
61SNSH	Student Labor	0.00	0.00	336.00	1,585.50	0.00	(1,585.50)	(1,585.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		79,200.00	148,307.41	1,176.00	145,303.87	0.00	(66,103.87)	3,003.54
65YF10	Full Fringe Benefit Distr Expe	28,512.00	55,939.59	0.00	49,502.81	0.00	(20,990.81)	6,436.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.56	70.56	0.00	(70.56)	(70.56)
*Total: 65 - Fringe Benefits		28,512.00	55,939.59	70.56	49,573.37	0.00	(21,061.37)	6,366.22
7100	In-State Travel	0.00	0.00	0.00	192.92	0.00	(192.92)	(192.92)
710000	In-State Travel	0.00	0.00	0.00	192.24	0.00	(192.24)	(192.24)
7101	Out of State Travel	0.00	0.00	0.00	8,928.11	0.00	(8,928.11)	(8,928.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,160.22	0.00	(1,160.22)	(1,160.22)
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,293.43	0.00	(2,293.43)	(2,293.43)
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	0.00	0.00	0.00	5,204.25	0.00	(5,204.25)	(5,204.25)
711200	Research Supplies	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
7130	Printing and Copying	0.00	0.00	0.00	1,914.29	0.00	(1,914.29)	(1,914.29)
7140	Postage	0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
7160	Maintenance and Repairs	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
7161	Rentals-Leases	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
7170	Consulting	14,000.00	14,000.00	0.00	9,390.49	0.00	4,609.51	4,609.51
717000	Consulting-General	0.00	0.00	0.00	0.00	2,609.51	(2,609.51)	(2,609.51)
7172	Other Professional Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
7180	Telecommunications	0.00	0.00	0.00	2,205.84	0.00	(2,205.84)	(2,205.84)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	817.02	0.00	(817.02)	(817.02)
71CZ	Other Expenses-Deductions	5,100.00	8,042.00	0.00	0.00	0.00	5,100.00	8,042.00
*Total: 71 - Support		33,100.00	36,042.00	0.00	34,810.79	2,609.51	(4,320.30)	(1,378.30)
7400	Capitalizable Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	744.00	0.00

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	744.00	0.00
7500 Budgeted Use of Reserves-USE 7900	511,213.00	411,667.00	0.00	0.00	0.00	511,213.00	411,667.00
*Total: 75 - Reserves - Budget Only	511,213.00	411,667.00	0.00	0.00	0.00	511,213.00	411,667.00
790500 Budgeted Contingency	0.00	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)
*Total: 79 - Reserves - Budget Only	0.00	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)
**Total Direct Cost Expenditures	659,025.00	246,545.00	1,246.56	235,944.03	2,609.51	420,471.46	7,991.46
7603 F&A Expenditures	61,957.00	61,957.00	0.00	53,448.51	0.00	8,508.49	8,508.49
760300 F&A Expenditures	0.00	43,442.00	548.48	47,613.83	0.00	(47,613.83)	(4,171.83)
*Total: 76 - F&A and Internal Allocations	61,957.00	105,399.00	548.48	101,062.34	0.00	(39,105.34)	4,336.66
**Total Indirect Cost Expenditures	61,957.00	105,399.00	548.48	101,062.34	0.00	(39,105.34)	4,336.66
***Total Expenditures	720,982.00	351,944.00	1,795.04	337,006.37	2,609.51	381,366.12	12,328.12
Revenue							
5300 Federal Programs	720,982.00	621,436.00	0.00	180,570.13	0.00	540,411.87	440,865.87
530000 Federal Programs	0.00	(269,492.00)	1,795.04	156,436.24	0.00	(156,436.24)	(425,928.24)
*Total: 53 - Sponsored Programs	720,982.00	351,944.00	1,795.04	337,006.37	0.00	383,975.63	14,937.63
***Total Revenue	720,982.00	351,944.00	1,795.04	337,006.37	0.00	383,975.63	14,937.63

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,476.80	0.00	(18,476.80)	(18,476.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,300.03	0.00	(20,300.03)	(20,300.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,902.00	0.00	0.00	0.00	0.00	18,902.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	9,991.52	9,991.52	0.00	(9,991.52)	(9,991.52)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,066.00	0.00	(17,066.00)	(17,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	54,900.00	0.00	0.00	0.00	36,000.00	54,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,333.00	8,933.00	0.00	0.00	0.00	8,333.00	8,933.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	174.25	0.00	(174.25)	(174.25)
*Total: 61 - Salaries and Wages		44,333.00	82,735.00	9,991.52	70,248.60	0.00	(25,915.60)	12,486.40
65YF10	Full Fringe Benefit Distr Expe	14,718.00	27,245.65	0.00	14,715.90	0.00	2.10	12,529.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	839.30	2,605.38	0.00	(2,605.38)	(2,605.38)
*Total: 65 - Fringe Benefits		14,718.00	27,245.65	839.30	17,321.28	0.00	(2,603.28)	9,924.37
7101	Out of State Travel	0.00	0.00	0.00	517.25	0.00	(517.25)	(517.25)
710100	Out-of-State Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	0.00	2,947.71	0.00	372.84	0.00	(372.84)	2,574.87
711200	Research Supplies	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
7130	Printing and Copying	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
7140	Postage	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,835.55	0.00	(1,835.55)	(1,835.55)
716110	Rentals-Copier	0.00	0.00	3.83	8.73	0.00	(8.73)	(8.73)
7172	Other Professional Services	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
7180	Telecommunications	0.00	0.00	0.00	41.17	0.00	(41.17)	(41.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
71CZ	Other Expenses-Deductions	3,600.00	3,603.00	0.00	0.00	0.00	3,600.00	3,603.00
*Total: 71 - Support		3,600.00	6,550.71	3.83	5,502.09	0.00	(1,902.09)	1,048.62
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
722220	Participant Sup-Post Doctoral	0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
*Total: 72 - Student and/or Participant Support		0.00	27,700.00	0.00	250.00	0.00	(250.00)	27,450.00

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116005 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001 Subcontracts 01	0.00	94,655.28	0.00	0.00	0.00	0.00	94,655.28
730003 Subcontracts 03	0.00	0.00	0.00	22,254.88	0.00	(22,254.88)	(22,254.88)
*Total: 73 - Subcontracts	15,000.00	109,655.28	0.00	22,254.88	0.00	(7,254.88)	87,400.40
7400 Capitalizable Equipment	3,200.00	3,200.00	0.00	1,845.99	0.00	1,354.01	1,354.01
*Total: 74 - Capitalizable Plant and Equipment	3,200.00	3,200.00	0.00	1,845.99	0.00	1,354.01	1,354.01
7500 Budgeted Use of Reserves-USE 7900	344,381.00	105,944.00	0.00	0.00	0.00	344,381.00	105,944.00
*Total: 75 - Reserves - Budget Only	344,381.00	105,944.00	0.00	0.00	0.00	344,381.00	105,944.00
7900 Budgeted Addition to Reserves	0.00	(105,944.00)	0.00	0.00	0.00	0.00	(105,944.00)
*Total: 79 - Reserves - Budget Only	0.00	(105,944.00)	0.00	0.00	0.00	0.00	(105,944.00)
**Total Direct Cost Expenditures	425,232.00	257,086.64	10,834.65	117,422.84	0.00	307,809.16	139,663.80
7603 F&A Expenditures	34,166.00	34,168.00	0.00	13,024.65	0.00	21,141.35	21,143.35
760300 F&A Expenditures	0.00	24,894.05	4,767.26	37,826.99	0.00	(37,826.99)	(12,932.94)
*Total: 76 - F&A and Internal Allocations	34,166.00	59,062.05	4,767.26	50,851.64	0.00	(16,685.64)	8,210.41
**Total Indirect Cost Expenditures	34,166.00	59,062.05	4,767.26	50,851.64	0.00	(16,685.64)	8,210.41
***Total Expenditures	459,398.00	316,148.69	15,601.91	168,274.48	0.00	291,123.52	147,874.21
Revenue							
5300 Federal Programs	459,398.00	220,966.00	0.00	44,472.13	0.00	414,925.87	176,493.87
530000 Federal Programs	0.00	0.00	15,601.91	123,802.35	0.00	(123,802.35)	(123,802.35)
*Total: 53 - Sponsored Programs	459,398.00	220,966.00	15,601.91	168,274.48	0.00	291,123.52	52,691.52
***Total Revenue	459,398.00	220,966.00	15,601.91	168,274.48	0.00	291,123.52	52,691.52

Grant 116000 - Crimes Against Children
Fund 116006 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRLO
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,404.00	0.00	(17,404.00)	(17,404.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,540.00	26,905.00	0.00	0.00	0.00	18,540.00	26,905.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,688.00	0.00	(5,688.00)	(5,688.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,525.00	0.00	(2,525.00)	(2,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	187.11	0.00	(187.11)	(187.11)
*Total: 61 - Salaries and Wages		18,540.00	26,905.00	0.00	26,904.11	0.00	(8,364.11)	0.89
65YF10	Full Fringe Benefit Distr Expe	6,674.00	7,194.00	0.00	7,213.44	0.00	(539.44)	(19.44)
*Total: 65 - Fringe Benefits		6,674.00	7,194.00	0.00	7,213.44	0.00	(539.44)	(19.44)
7101	Out of State Travel	0.00	0.00	0.00	4,354.33	0.00	(4,354.33)	(4,354.33)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.43	0.00	(135.43)	(135.43)
7112	Research Supplies	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
7130	Printing and Copying	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7140	Postage	0.00	0.00	0.00	78.45	0.00	(78.45)	(78.45)
7161	Rentals-Leases	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
7172	Other Professional Services	0.00	0.00	0.00	3,985.60	0.00	(3,985.60)	(3,985.60)
7180	Telecommunications	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
71CZ	Other Expenses-Deductions	17,800.00	8,915.00	0.00	0.00	0.00	17,800.00	8,915.00
*Total: 71 - Support		17,800.00	8,915.00	0.00	8,914.17	0.00	8,885.83	0.83
7500	Budgeted Use of Reserves-USE 7900	71,293.00	0.00	0.00	0.00	0.00	71,293.00	0.00
*Total: 75 - Reserves - Budget Only		71,293.00	0.00	0.00	0.00	0.00	71,293.00	0.00
**Total Direct Cost Expenditures		114,307.00	43,014.00	0.00	43,031.72	0.00	71,275.28	(17.72)
7603	F&A Expenditures	18,926.00	18,926.00	0.00	8,442.25	0.00	10,483.75	10,483.75
760300	F&A Expenditures	0.00	0.00	0.00	10,491.71	0.00	(10,491.71)	(10,491.71)
*Total: 76 - F&A and Internal Allocations		18,926.00	18,926.00	0.00	18,933.96	0.00	(7.96)	(7.96)
**Total Indirect Cost Expenditures		18,926.00	18,926.00	0.00	18,933.96	0.00	(7.96)	(7.96)
***Total Expenditures		133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)
Revenue								
5300	Federal Programs	133,233.00	61,940.00	0.00	27,668.34	0.00	105,564.66	34,271.66

Grant 116000 - Crimes Against Children
Fund 116006 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRLO
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,297.34	0.00	(34,297.34)	(34,297.34)
*Total: 53 - Sponsored Programs		133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)
***Total Revenue		133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116007 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	0.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	952.95	0.00	(952.95)	(952.95)
61SNSH	Student Labor	0.00	0.00	0.00	6,717.34	0.00	(6,717.34)	(6,717.34)
61SNZO	Student Labor Unallocated(Bud Only)	3,650.00	16,972.00	0.00	0.00	0.00	3,650.00	16,972.00
*Total: 61 - Salaries and Wages		3,650.00	50,805.00	0.00	13,869.76	0.00	(10,219.76)	36,935.24
65YF10	Full Fringe Benefit Distr Expe	307.00	14,763.00	0.00	43.47	0.00	263.53	14,719.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	552.22	0.00	(552.22)	(552.22)
*Total: 65 - Fringe Benefits		307.00	14,763.00	0.00	595.69	0.00	(288.69)	14,167.31
710000	In-State Travel	0.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00
7101	Out of State Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
710100	Out-of-State Travel	0.00	0.00	0.00	859.52	0.00	(859.52)	(859.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710300	Conference Registration Fees	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	0.00	13,790.00	0.00	4,183.03	0.00	(4,183.03)	9,606.97
711200	Research Supplies	0.00	0.00	0.00	2,333.20	0.00	(2,333.20)	(2,333.20)
7130	Printing and Copying	0.00	0.00	0.00	365.30	0.00	(365.30)	(365.30)
7140	Postage	0.00	0.00	0.00	321.01	0.00	(321.01)	(321.01)
714000	Postage-General	0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
714030	Postage-Express Mail	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7161	Rentals-Leases	0.00	0.00	0.00	576.06	0.00	(576.06)	(576.06)
716100	Rentals & Leases-General	0.00	0.00	0.00	745.76	0.00	(745.76)	(745.76)
716110	Rentals-Copier	0.00	0.00	0.00	1.01	0.00	(1.01)	(1.01)
7172	Other Professional Services	0.00	0.00	0.00	1,810.35	0.00	(1,810.35)	(1,810.35)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	297.90	0.00	(297.90)	(297.90)
7180	Telecommunications	0.00	0.00	0.00	580.45	0.00	(580.45)	(580.45)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	293.17	0.00	(293.17)	(293.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	337.23	0.00	(337.23)	(337.23)

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7191	Membership Dues and Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719105	Membership-Institutional	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	57.26	0.00	(57.26)	(57.26)
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	6,564.00	6,564.00
*Total: 71 - Support		8,064.00	27,330.00	297.90	15,999.18	0.00	(7,935.18)	11,330.82
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 74 - Capitalizable Plant and Equipment		1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7500	Budgeted Use of Reserves-USE 7900	167,380.00	152,702.00	0.00	0.00	0.00	167,380.00	152,702.00
*Total: 75 - Reserves - Budget Only		167,380.00	152,702.00	0.00	0.00	0.00	167,380.00	152,702.00
790500	Budgeted Contingency	0.00	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)
*Total: 79 - Reserves - Budget Only		0.00	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)
**Total Direct Cost Expenditures		181,101.00	94,598.00	297.90	30,464.63	0.00	150,636.37	64,133.37
7603	F&A Expenditures	5,289.00	5,289.00	0.00	4,035.69	0.00	1,253.31	1,253.31
760300	F&A Expenditures	0.00	36,395.00	258.22	8,620.75	0.00	(8,620.75)	27,774.25
*Total: 76 - F&A and Internal Allocations		5,289.00	41,684.00	258.22	12,656.44	0.00	(7,367.44)	29,027.56
**Total Indirect Cost Expenditures		5,289.00	41,684.00	258.22	12,656.44	0.00	(7,367.44)	29,027.56
***Total Expenditures		186,390.00	136,282.00	556.12	43,121.07	0.00	143,268.93	93,160.93
Revenue								
5300	Federal Programs	186,390.00	171,712.00	0.00	14,513.27	0.00	171,876.73	157,198.73
530000	Federal Programs	0.00	(35,430.00)	556.12	28,607.80	0.00	(28,607.80)	(64,037.80)
*Total: 53 - Sponsored Programs		186,390.00	136,282.00	556.12	43,121.07	0.00	143,268.93	93,160.93
***Total Revenue		186,390.00	136,282.00	556.12	43,121.07	0.00	143,268.93	93,160.93

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116038 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	13,632.00	0.00	(13,632.00)	(13,632.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		38,312.00	38,312.00	0.00	0.00	0.00	38,312.00	38,312.00
615F10	PAT		0.00	0.00	0.00	19,108.50	0.00	(19,108.50)	(19,108.50)
615NZ0	PAT Unallocated Budget (Bud Only)		10,924.00	10,924.00	0.00	0.00	0.00	10,924.00	10,924.00
61SNZ0	Student Labor Unallocated(Bud Only)		16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
*Total: 61 - Salaries and Wages			65,296.00	65,296.00	0.00	32,740.50	0.00	32,555.50	32,555.50
65YF10	Full Fringe Benefit Distr Expe		19,440.00	19,440.00	0.00	12,145.19	0.00	7,294.81	7,294.81
*Total: 65 - Fringe Benefits			19,440.00	19,440.00	0.00	12,145.19	0.00	7,294.81	7,294.81
710100	Out-of-State Travel		0.00	0.00	0.00	5,799.20	0.00	(5,799.20)	(5,799.20)
710300	Conference Registration Fees		0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
710Z00	Travel-Other		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General		5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
711200	Research Supplies		0.00	0.00	148.80	1,417.85	0.00	(1,417.85)	(1,417.85)
714030	Postage-Express Mail		0.00	0.00	24.79	24.79	0.00	(24.79)	(24.79)
716110	Rentals-Copier		0.00	0.00	183.06	639.95	0.00	(639.95)	(639.95)
717000	Consulting-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	297.90	0.00	(297.90)	(297.90)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
*Total: 71 - Support			17,548.00	17,548.00	654.55	10,885.89	0.00	6,662.11	6,662.11
**Total Direct Cost Expenditures			102,284.00	102,284.00	654.55	55,771.58	0.00	46,512.42	46,512.42
760300	F&A Expenditures		45,005.00	45,005.00	358.30	24,539.50	0.00	20,465.50	20,465.50
*Total: 76 - F&A and Internal Allocations			45,005.00	45,005.00	358.30	24,539.50	0.00	20,465.50	20,465.50
**Total Indirect Cost Expenditures			45,005.00	45,005.00	358.30	24,539.50	0.00	20,465.50	20,465.50
***Total Expenditures			147,289.00	147,289.00	1,012.85	80,311.08	0.00	66,977.92	66,977.92
Revenue									
530000	Federal Programs		147,289.00	147,289.00	1,012.85	80,311.08	0.00	66,977.92	66,977.92
*Total: 53 - Sponsored Programs			147,289.00	147,289.00	1,012.85	80,311.08	0.00	66,977.92	66,977.92
***Total Revenue			147,289.00	147,289.00	1,012.85	80,311.08	0.00	66,977.92	66,977.92

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRLO
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	3,001.00	0.00	(3,001.00)	(3,001.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	10,221.00	0.00	0.00	0.00	1.00	10,221.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	7,220.00	0.00	(7,220.00)	(7,220.00)
61SNSH	Student Labor		0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
61SNWS	College Work Study		0.00	0.00	0.00	123.90	0.00	(123.90)	(123.90)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00
*Total: 61 - Salaries and Wages			1.00	14,246.00	0.00	10,870.90	0.00	(10,869.90)	3,375.10
65YF10	Full Fringe Benefit Distr Expe		0.00	4,018.00	0.00	1,110.37	0.00	(1,110.37)	2,907.63
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	598.23	0.00	(598.23)	(598.23)
*Total: 65 - Fringe Benefits			0.00	4,018.00	0.00	1,708.60	0.00	(1,708.60)	2,309.40
710100	Out-of-State Travel		0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
710Z00	Travel-Other		0.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00
711100	Supplies-General		0.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00
711200	Research Supplies		0.00	0.00	0.00	2,802.24	0.00	(2,802.24)	(2,802.24)
713000	Printing & Copying-General		0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
714000	Postage-General		0.00	0.00	0.00	265.34	0.00	(265.34)	(265.34)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
715000	Non-Cap Equip-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	237.08	0.00	(237.08)	(237.08)
716110	Rentals-Copier		0.00	0.00	0.00	486.31	0.00	(486.31)	(486.31)
718000	Telecom-General		0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	426.57	0.00	(426.57)	(426.57)
*Total: 71 - Support			0.00	6,340.00	0.00	7,174.03	0.00	(7,174.03)	(834.03)
**Total Direct Cost Expenditures			1.00	24,604.00	0.00	19,753.53	0.00	(19,752.53)	4,850.47
760300	F&A Expenditures		0.00	10,826.00	318.28	8,691.55	0.00	(8,691.55)	2,134.45
*Total: 76 - F&A and Internal Allocations			0.00	10,826.00	318.28	8,691.55	0.00	(8,691.55)	2,134.45
**Total Indirect Cost Expenditures			0.00	10,826.00	318.28	8,691.55	0.00	(8,691.55)	2,134.45
***Total Expenditures			1.00	35,430.00	318.28	28,445.08	0.00	(28,444.08)	6,984.92

Grant 116000 - Crimes Against Children
Fund 116039 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	1.00	35,430.00	318.28	28,445.08	0.00	(28,444.08)	6,984.92
*Total: 53 - Sponsored Programs		1.00	35,430.00	318.28	28,445.08	0.00	(28,444.08)	6,984.92
***Total Revenue		1.00	35,430.00	318.28	28,445.08	0.00	(28,444.08)	6,984.92

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 116008 - Reparative/Traditional Probat.

Status: Active

Type: Grant

Fund 116008 - Reparative/Traditional Probat.

FMGR: Humphrey, John A

PI: Humphrey, John A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2000-IJ-CX-0033
 Resp Org: UCIPSR
 FRAGRNT Start/End Date: 08/01/2000 - 12/31/2005

CFDA #: 16.560

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UCIPJH

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	61,532.00	61,532.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	77,027.51	0.00	(77,027.51)	(77,027.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNZO	Student Labor Unallocated(Bud Only)	16,422.00	16,422.00	0.00	0.00	0.00	16,422.00	16,422.00
*Total: 61 - Salaries and Wages		77,954.00	77,954.00	0.00	77,452.51	0.00	501.49	501.49
65YF10	Full Fringe Benefit Distr Expe	6,548.00	6,548.00	0.00	838.14	0.00	5,709.86	5,709.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,622.04	0.00	(5,622.04)	(5,622.04)
*Total: 65 - Fringe Benefits		6,548.00	6,548.00	0.00	6,460.18	0.00	87.82	87.82
710000	In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7101	Out of State Travel	0.00	0.00	0.00	1,415.50	0.00	(1,415.50)	(1,415.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,380.98	0.00	(2,380.98)	(2,380.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	204.10	0.00	(204.10)	(204.10)
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
711100	Supplies-General	0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
7112	Research Supplies	0.00	0.00	0.00	2,713.95	0.00	(2,713.95)	(2,713.95)
711200	Research Supplies	0.00	0.00	0.00	1,093.58	0.00	(1,093.58)	(1,093.58)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	16,576.00	16,576.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,905.95	0.00	(1,905.95)	(1,905.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.11	87.61	0.00	(87.61)	(87.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
71CZ	Other Expenses-Deductions	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
*Total: 71 - Support		65,946.00	67,446.00	0.11	9,930.20	0.00	56,015.80	57,515.80
7400	Capitalizable Equipment	3,000.00	1,110.00	0.00	0.00	0.00	3,000.00	1,110.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	1,110.00	0.00	0.00	0.00	3,000.00	1,110.00
**Total Direct Cost Expenditures		153,448.00	153,058.00	0.11	93,842.89	0.00	59,605.11	59,215.11
7603	F&A Expenditures	39,116.00	39,116.00	0.00	3,885.32	0.00	35,230.68	35,230.68
760300	F&A Expenditures	0.00	390.00	0.03	20,512.65	0.00	(20,512.65)	(20,122.65)
*Total: 76 - F&A and Internal Allocations		39,116.00	39,506.00	0.03	24,397.97	0.00	14,718.03	15,108.03

Grant 116008 - Reparative/Traditional Probat.
Fund 116008 - Reparative/Traditional Probat.

Status: Active
FMGR: Humphrey, John A

Type: Grant

PI: Humphrey, John A
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-IJ-CX-0033
Resp Org: UCIPSR
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2005

CFDA #: 16.560

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UCIPJH

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		39,116.00	39,506.00	0.03	24,397.97	0.00	14,718.03	15,108.03
***Total Expenditures		192,564.00	192,564.00	0.14	118,240.86	0.00	74,323.14	74,323.14
Revenue								
5300	Federal Programs	192,564.00	192,564.00	0.00	17,897.23	0.00	174,666.77	174,666.77
530000	Federal Programs	0.00	0.00	0.14	100,343.63	0.00	(100,343.63)	(100,343.63)
*Total: 53 - Sponsored Programs		192,564.00	192,564.00	0.14	118,240.86	0.00	74,323.14	74,323.14
***Total Revenue		192,564.00	192,564.00	0.14	118,240.86	0.00	74,323.14	74,323.14

Grant 116010 - Crimes Against Children
Fund 116010 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRLO
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	16,378.49	0.00	(16,378.49)	(16,378.49)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	20,830.00	0.00	0.00	0.00	0.00	20,830.00
617F10	Operating Staff		0.00	0.00	0.00	48,990.20	0.00	(48,990.20)	(48,990.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)		8,000.00	33,187.00	0.00	0.00	0.00	8,000.00	33,187.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	276.74	0.00	(276.74)	(276.74)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	18,150.00	0.00	0.00	0.00	0.00	18,150.00
*Total: 61 - Salaries and Wages			8,000.00	72,167.00	0.00	65,645.43	0.00	(57,645.43)	6,521.57
65YF10	Full Fringe Benefit Distr Expe		2,880.00	14,661.00	0.00	25,941.17	0.00	(23,061.17)	(11,280.17)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	23.23	0.00	(23.23)	(23.23)
*Total: 65 - Fringe Benefits			2,880.00	14,661.00	0.00	25,964.40	0.00	(23,084.40)	(11,303.40)
710	Travel		0.00	5,451.00	0.00	0.00	0.00	0.00	5,451.00
7111	Supplies		0.00	4,254.00	0.00	0.00	0.00	0.00	4,254.00
711200	Research Supplies		0.00	0.00	0.00	3,452.18	0.00	(3,452.18)	(3,452.18)
713000	Printing & Copying-General		0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
714000	Postage-General		0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	0.00	32.98	0.00	(32.98)	(32.98)
716110	Rentals-Copier		0.00	0.00	0.00	1,325.34	0.00	(1,325.34)	(1,325.34)
7180	Telecommunications		0.00	0.00	0.00	43.44	0.00	(43.44)	(43.44)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,812.77	0.00	(2,812.77)	(2,812.77)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	841.94	0.00	(841.94)	(841.94)
719105	Membership-Institutional		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
71CZ	Other Expenses-Deductions		3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: 71 - Support			3,900.00	13,605.00	0.00	8,822.32	0.00	(4,922.32)	4,782.68
7500	Budgeted Use of Reserves-USE 7900		268,769.00	268,769.00	0.00	0.00	0.00	268,769.00	268,769.00
*Total: 75 - Reserves - Budget Only			268,769.00	268,769.00	0.00	0.00	0.00	268,769.00	268,769.00
790500	Budgeted Contingency		0.00	(268,769.00)	0.00	0.00	0.00	0.00	(268,769.00)
*Total: 79 - Reserves - Budget Only			0.00	(268,769.00)	0.00	0.00	0.00	0.00	(268,769.00)
**Total Direct Cost Expenditures			283,549.00	100,433.00	0.00	100,432.15	0.00	183,116.85	0.85
7603	F&A Expenditures		6,503.00	6,503.00	0.00	19.11	0.00	6,483.89	6,483.89

Grant 116010 - Crimes Against Children
Fund 116010 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	38,543.00	0.00	44,171.04	0.00	(44,171.04)	(5,628.04)
*Total: 76 - F&A and Internal Allocations		6,503.00	45,046.00	0.00	44,190.15	0.00	(37,687.15)	855.85
**Total Indirect Cost Expenditures		6,503.00	45,046.00	0.00	44,190.15	0.00	(37,687.15)	855.85
***Total Expenditures		290,052.00	145,479.00	0.00	144,622.30	0.00	145,429.70	856.70
Revenue								
5300	Federal Programs	290,052.00	290,052.00	0.00	62.55	0.00	289,989.45	289,989.45
530000	Federal Programs	0.00	(144,573.00)	0.00	144,559.75	0.00	(144,559.75)	(289,132.75)
*Total: 53 - Sponsored Programs		290,052.00	145,479.00	0.00	144,622.30	0.00	145,429.70	856.70
***Total Revenue		290,052.00	145,479.00	0.00	144,622.30	0.00	145,429.70	856.70

Grant 116010 - Crimes Against Children
Fund 116011 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	07/07/2000 - 12/31/2003		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	30,540.96	0.00	(30,540.96)	(30,540.96)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	18,877.00	0.00	0.00	0.00	0.00	18,877.00
615NZ0	PAT Unallocated Budget (Bud Only)		4,695.00	4,695.00	0.00	0.00	0.00	4,695.00	4,695.00
*Total: 61 - Salaries and Wages			4,695.00	23,572.00	0.00	30,540.96	0.00	(25,845.96)	(6,968.96)
65YF10	Full Fringe Benefit Distr Expe		1,690.00	9,147.00	0.00	12,016.96	0.00	(10,326.96)	(2,869.96)
*Total: 65 - Fringe Benefits			1,690.00	9,147.00	0.00	12,016.96	0.00	(10,326.96)	(2,869.96)
7112	Research Supplies		0.00	1,001.00	0.00	2,100.00	0.00	(2,100.00)	(1,099.00)
7170	Consulting		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000	Consulting-General		0.00	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)
717200	Other Professional Services-General		0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions		2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 71 - Support			17,100.00	13,151.00	0.00	3,312.50	0.00	13,787.50	9,838.50
7500	Budgeted Use of Reserves-USE 7900		79,445.00	79,445.00	0.00	0.00	0.00	79,445.00	79,445.00
*Total: 75 - Reserves - Budget Only			79,445.00	79,445.00	0.00	0.00	0.00	79,445.00	79,445.00
790500	Budgeted Contingency		0.00	(79,445.00)	0.00	0.00	0.00	0.00	(79,445.00)
*Total: 79 - Reserves - Budget Only			0.00	(79,445.00)	0.00	0.00	0.00	0.00	(79,445.00)
**Total Direct Cost Expenditures			102,930.00	45,870.00	0.00	45,870.42	0.00	57,059.58	(0.42)
7603	F&A Expenditures		10,333.00	10,333.00	0.00	924.00	0.00	9,409.00	9,409.00
760300	F&A Expenditures		0.00	12,300.00	0.00	19,258.98	0.00	(19,258.98)	(6,958.98)
*Total: 76 - F&A and Internal Allocations			10,333.00	22,633.00	0.00	20,182.98	0.00	(9,849.98)	2,450.02
**Total Indirect Cost Expenditures			10,333.00	22,633.00	0.00	20,182.98	0.00	(9,849.98)	2,450.02
***Total Expenditures			113,263.00	68,503.00	0.00	66,053.40	0.00	47,209.60	2,449.60
Revenue									
5300	Federal Programs		113,263.00	113,263.00	0.00	3,024.00	0.00	110,239.00	110,239.00
530000	Federal Programs		0.00	(39,810.00)	0.00	63,029.40	0.00	(63,029.40)	(102,839.40)
*Total: 53 - Sponsored Programs			113,263.00	73,453.00	0.00	66,053.40	0.00	47,209.60	7,399.60
**Total Revenue			113,263.00	73,453.00	0.00	66,053.40	0.00	47,209.60	7,399.60

Grant 116010 - Crimes Against Children
Fund 116011 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2000-JW-VX-0005

Resp Org: UCFRL0

FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: UCFRDF

44.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRLO
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	250,000.00	367,891.00	0.00	120,382.20	0.00	129,617.80	247,508.80
730001	Subcontracts 01	0.00	387,059.00	0.00	637,807.90	0.00	(637,807.90)	(250,748.90)
*Total: 73 - Subcontracts		250,000.00	754,950.00	0.00	758,190.10	0.00	(508,190.10)	(3,240.10)
7500	Budgeted Use of Reserves-USE 7900	500,000.00	382,109.00	0.00	0.00	0.00	500,000.00	382,109.00
*Total: 75 - Reserves - Budget Only		500,000.00	382,109.00	0.00	0.00	0.00	500,000.00	382,109.00
7900	Budgeted Addition to Reserves	0.00	(235,026.00)	0.00	0.00	0.00	0.00	(235,026.00)
790500	Budgeted Contingency	0.00	(147,083.00)	0.00	0.00	0.00	0.00	(147,083.00)
*Total: 79 - Reserves - Budget Only		0.00	(382,109.00)	0.00	0.00	0.00	0.00	(382,109.00)
**Total Direct Cost Expenditures		750,000.00	754,950.00	0.00	758,190.10	0.00	(8,190.10)	(3,240.10)
7603	F&A Expenditures	55,000.00	55,000.00	0.00	11,000.00	0.00	44,000.00	44,000.00
760300	F&A Expenditures	0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
*Total: 76 - F&A and Internal Allocations		55,000.00	55,000.00	0.00	44,000.00	0.00	11,000.00	11,000.00
**Total Indirect Cost Expenditures		55,000.00	55,000.00	0.00	44,000.00	0.00	11,000.00	11,000.00
***Total Expenditures		805,000.00	809,950.00	0.00	802,190.10	0.00	2,809.90	7,759.90
Revenue								
5300	Federal Programs	805,000.00	805,000.00	0.00	124,196.60	0.00	680,803.40	680,803.40
530000	Federal Programs	0.00	0.00	0.00	677,993.50	0.00	(677,993.50)	(677,993.50)
*Total: 53 - Sponsored Programs		805,000.00	805,000.00	0.00	802,190.10	0.00	2,809.90	2,809.90
***Total Revenue		805,000.00	805,000.00	0.00	802,190.10	0.00	2,809.90	2,809.90

Grant 116010 - Crimes Against Children

Status: Active

Type: Grant

Fund 116013 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2000-JW-VX-0005
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting: USNH
 Idc Waiver: NO

DOC

USNH

NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,529.40	0.00	(36,529.40)	(36,529.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,271.00	39,271.00	0.00	0.00	0.00	39,271.00	39,271.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,077.25	0.00	(1,077.25)	(1,077.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,466.38	0.00	(8,466.38)	(8,466.38)
61SNSH	Student Labor	0.00	0.00	0.00	4,265.87	0.00	(4,265.87)	(4,265.87)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
*Total: 61 - Salaries and Wages		49,671.00	49,671.00	0.00	50,338.90	0.00	(667.90)	(667.90)
65YF10	Full Fringe Benefit Distr Expe	15,012.00	15,012.00	0.00	13,547.83	0.00	1,464.17	1,464.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.29	0.00	(695.29)	(695.29)
*Total: 65 - Fringe Benefits		15,012.00	15,012.00	0.00	14,243.12	0.00	768.88	768.88
7101	Out of State Travel	0.00	0.00	0.00	6,859.96	0.00	(6,859.96)	(6,859.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,492.50	0.00	(1,492.50)	(1,492.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	0.00	0.00	0.00	31.65	0.00	(31.65)	(31.65)
711200	Research Supplies	0.00	0.00	0.00	2,596.02	0.00	(2,596.02)	(2,596.02)
7130	Printing and Copying	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
713000	Printing & Copying-General	0.00	0.00	0.00	518.24	0.00	(518.24)	(518.24)
7140	Postage	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
714000	Postage-General	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
7161	Rentals-Leases	0.00	0.00	0.00	154.51	0.00	(154.51)	(154.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	471.57	0.00	(471.57)	(471.57)
716110	Rentals-Copier	0.00	0.00	0.00	651.33	0.00	(651.33)	(651.33)
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
7180	Telecommunications	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,767.95	0.00	(1,767.95)	(1,767.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	131.78	0.00	(131.78)	(131.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 71 - Support		21,900.00	21,900.00	0.00	21,999.25	0.00	(99.25)	(99.25)
7500	Budgeted Use of Reserves-USE 7900	167,005.00	167,005.00	0.00	0.00	0.00	167,005.00	167,005.00

Grant 116010 - Crimes Against Children
Fund 116013 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRLO
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 75 - Reserves - Budget Only	167,005.00	167,005.00	0.00	0.00	0.00	167,005.00	167,005.00
790500 Budgeted Contingency	0.00	(167,005.00)	0.00	0.00	0.00	0.00	(167,005.00)
*Total: 79 - Reserves - Budget Only	0.00	(167,005.00)	0.00	0.00	0.00	0.00	(167,005.00)
**Total Direct Cost Expenditures	253,588.00	86,583.00	0.00	86,581.27	0.00	167,006.73	1.73
7603 F&A Expenditures	38,097.00	38,097.00	0.00	13,702.08	0.00	24,394.92	24,394.92
760300 F&A Expenditures	0.00	0.00	0.00	24,393.68	0.00	(24,393.68)	(24,393.68)
*Total: 76 - F&A and Internal Allocations	38,097.00	38,097.00	0.00	38,095.76	0.00	1.24	1.24
**Total Indirect Cost Expenditures	38,097.00	38,097.00	0.00	38,095.76	0.00	1.24	1.24
***Total Expenditures	291,685.00	124,680.00	0.00	124,677.03	0.00	167,007.97	2.97
Revenue							
5300 Federal Programs	291,685.00	291,685.00	0.00	43,299.12	0.00	248,385.88	248,385.88
530000 Federal Programs	0.00	(81,110.00)	0.00	81,377.91	0.00	(81,377.91)	(162,487.91)
*Total: 53 - Sponsored Programs	291,685.00	210,575.00	0.00	124,677.03	0.00	167,007.97	85,897.97
***Total Revenue	291,685.00	210,575.00	0.00	124,677.03	0.00	167,007.97	85,897.97

Status: Active
FMGR: Finkelhor, David

Type: Grant

CFDA #: 16.542

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRLO
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	82,338.08	0.00	(82,338.08)	(82,338.08)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	78,218.00	0.00	0.00	0.00	1.00	78,218.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
*Total: 61 - Salaries and Wages			1.00	84,018.00	0.00	82,338.08	0.00	(82,337.08)	1,679.92
65YF10	Full Fringe Benefit Distr Expe		0.00	29,839.00	0.00	32,078.61	0.00	(32,078.61)	(2,239.61)
*Total: 65 - Fringe Benefits			0.00	29,839.00	0.00	32,078.61	0.00	(32,078.61)	(2,239.61)
710000	In-State Travel		0.00	1,377.00	0.00	0.00	0.00	0.00	1,377.00
710100	Out-of-State Travel		0.00	0.00	0.00	920.30	0.00	(920.30)	(920.30)
710300	Conference Registration Fees		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
711100	Supplies-General		0.00	741.00	0.00	0.00	0.00	0.00	741.00
714030	Postage-Express Mail		0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
716110	Rentals-Copier		0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
*Total: 71 - Support			0.00	2,118.00	0.00	1,557.11	0.00	(1,557.11)	560.89
**Total Direct Cost Expenditures			1.00	115,975.00	0.00	115,973.80	0.00	(115,972.80)	1.20
760300	F&A Expenditures		0.00	51,030.00	0.00	51,028.47	0.00	(51,028.47)	1.53
*Total: 76 - F&A and Internal Allocations			0.00	51,030.00	0.00	51,028.47	0.00	(51,028.47)	1.53
**Total Indirect Cost Expenditures			0.00	51,030.00	0.00	51,028.47	0.00	(51,028.47)	1.53
***Total Expenditures			1.00	167,005.00	0.00	167,002.27	0.00	(167,001.27)	2.73
Revenue									
530000	Federal Programs		1.00	81,110.00	0.00	167,002.27	0.00	(167,001.27)	(85,892.27)
*Total: 53 - Sponsored Programs			1.00	81,110.00	0.00	167,002.27	0.00	(167,001.27)	(85,892.27)
***Total Revenue			1.00	81,110.00	0.00	167,002.27	0.00	(167,001.27)	(85,892.27)

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRLO
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	18,783.00	0.00	(18,783.00)	(18,783.00)
615NZ0	PAT Unallocated Budget (Bud Only)		1.00	18,783.00	0.00	0.00	0.00	1.00	18,783.00
*Total: 61 - Salaries and Wages			1.00	18,783.00	0.00	18,783.00	0.00	(18,782.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	6,762.00	0.00	7,001.96	0.00	(7,001.96)	(239.96)
*Total: 65 - Fringe Benefits			0.00	6,762.00	0.00	7,001.96	0.00	(7,001.96)	(239.96)
711100	Supplies-General		0.00	2,101.00	0.00	0.00	0.00	0.00	2,101.00
711200	Research Supplies		0.00	0.00	0.00	179.23	0.00	(179.23)	(179.23)
*Total: 71 - Support			0.00	2,101.00	0.00	179.23	0.00	(179.23)	1,921.77
**Total Direct Cost Expenditures			1.00	27,646.00	0.00	25,964.19	0.00	(25,963.19)	1,681.81
760300	F&A Expenditures		0.00	12,164.00	0.00	11,424.24	0.00	(11,424.24)	739.76
*Total: 76 - F&A and Internal Allocations			0.00	12,164.00	0.00	11,424.24	0.00	(11,424.24)	739.76
**Total Indirect Cost Expenditures			0.00	12,164.00	0.00	11,424.24	0.00	(11,424.24)	739.76
***Total Expenditures			1.00	39,810.00	0.00	37,388.43	0.00	(37,387.43)	2,421.57
Revenue									
530000	Federal Programs		1.00	39,810.00	0.00	37,388.43	0.00	(37,387.43)	2,421.57
*Total: 53 - Sponsored Programs			1.00	39,810.00	0.00	37,388.43	0.00	(37,387.43)	2,421.57
***Total Revenue			1.00	39,810.00	0.00	37,388.43	0.00	(37,387.43)	2,421.57

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRLO
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCFRDF
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	17,499.88	0.00	(17,499.88)	(17,499.88)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	32,200.00	0.00	0.00	0.00	1.00	32,200.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	12,781.00	0.00	(12,781.00)	(12,781.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	22,413.64	0.00	(22,413.64)	(22,413.64)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	11,466.00	0.00	0.00	0.00	0.00	11,466.00
617F10	Operating Staff		0.00	0.00	0.00	16,933.21	0.00	(16,933.21)	(16,933.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	24,454.00	0.00	0.00	0.00	0.00	24,454.00
61SNSH	Student Labor		0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	8,964.00	0.00	0.00	0.00	0.00	8,964.00
*Total: 61 - Salaries and Wages			1.00	77,084.00	0.00	69,855.73	0.00	(69,854.73)	7,228.27
65YF10	Full Fringe Benefit Distr Expe		0.00	14,998.00	0.00	12,740.26	0.00	(12,740.26)	2,257.74
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,059.02	0.00	(1,059.02)	(1,059.02)
*Total: 65 - Fringe Benefits			0.00	14,998.00	0.00	13,799.28	0.00	(13,799.28)	1,198.72
710310	Workshop Registration Fees		0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711100	Supplies-General		0.00	3,003.00	0.00	0.00	0.00	0.00	3,003.00
711200	Research Supplies		0.00	0.00	0.00	460.61	0.00	(460.61)	(460.61)
713000	Printing & Copying-General		0.00	0.00	0.00	104.20	0.00	(104.20)	(104.20)
714000	Postage-General		0.00	0.00	0.00	70.67	0.00	(70.67)	(70.67)
714030	Postage-Express Mail		0.00	0.00	0.00	377.87	0.00	(377.87)	(377.87)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	326.18	0.00	(326.18)	(326.18)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	62.08	0.00	(62.08)	(62.08)
719100	Membership Dues & Fees		0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
*Total: 71 - Support			0.00	3,003.00	0.00	2,099.61	0.00	(2,099.61)	903.39
721100	Assistantships		0.00	7,651.00	0.00	2,336.00	0.00	(2,336.00)	5,315.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	5,184.50	0.00	(5,184.50)	(5,184.50)
*Total: 72 - Student and/or Participant Support			0.00	7,651.00	0.00	7,520.50	0.00	(7,520.50)	130.50
**Total Direct Cost Expenditures			1.00	102,736.00	0.00	93,275.12	0.00	(93,274.12)	9,460.88
760300	F&A Expenditures		0.00	41,837.00	0.00	37,726.59	0.00	(37,726.59)	4,110.41
*Total: 76 - F&A and Internal Allocations			0.00	41,837.00	0.00	37,726.59	0.00	(37,726.59)	4,110.41
**Total Indirect Cost Expenditures			0.00	41,837.00	0.00	37,726.59	0.00	(37,726.59)	4,110.41

Grant 116010 - Crimes Against Children
Fund 116042 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRLO
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1.00	144,573.00	0.00	131,001.71	0.00	(131,000.71)	13,571.29
Revenue							
530000 Federal Programs	1.00	144,573.00	0.00	131,001.71	0.00	(131,000.71)	13,571.29
*Total: 53 - Sponsored Programs	1.00	144,573.00	0.00	131,001.71	0.00	(131,000.71)	13,571.29
***Total Revenue	1.00	144,573.00	0.00	131,001.71	0.00	(131,000.71)	13,571.29

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 3/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UCIPJK
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCIPJK - PI John Kirkpatrick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	9,272.00	0.00	112,891.21	0.00	(112,891.21)	(103,619.21)
611NZ0	Faculty Unallocated Budget(BudOnly)		171,160.00	180,160.00	0.00	0.00	0.00	171,160.00	180,160.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615F10	PAT		0.00	0.00	0.00	28,151.04	0.00	(28,151.04)	(28,151.04)
615NZ0	PAT Unallocated Budget (Bud Only)		17,500.00	20,600.00	0.00	0.00	0.00	17,500.00	20,600.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	40,145.00	0.00	(40,145.00)	(40,145.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	46,699.66	0.00	(46,699.66)	(46,699.66)
61SNSH	Student Labor		0.00	0.00	0.00	2,838.00	0.00	(2,838.00)	(2,838.00)
61SNZ0	Student Labor Unallocated(Bud Only)		13,390.00	31,290.00	0.00	0.00	0.00	13,390.00	31,290.00
*Total: 61 - Salaries and Wages			202,050.00	241,322.00	0.00	236,116.16	0.00	(34,066.16)	5,205.84
65YF10	Full Fringe Benefit Distr Expe		70,530.00	61,258.00	0.00	57,333.62	0.00	13,196.38	3,924.38
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,228.51	0.00	(1,228.51)	(1,228.51)
*Total: 65 - Fringe Benefits			70,530.00	61,258.00	0.00	58,562.13	0.00	11,967.87	2,695.87
7100	In-State Travel		0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
7101	Out of State Travel		0.00	0.00	0.00	6,224.39	0.00	(6,224.39)	(6,224.39)
710100	Out-of-State Travel		0.00	0.00	0.00	2,076.44	0.00	(2,076.44)	(2,076.44)
7103	Conference-Registration Fees		0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710300	Conference Registration Fees		0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710Z	Travel-Other		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General		0.00	424.00	0.00	0.00	0.00	0.00	424.00
7112	Research Supplies		0.00	0.00	0.00	5,278.36	0.00	(5,278.36)	(5,278.36)
711200	Research Supplies		0.00	0.00	0.00	2,764.57	0.00	(2,764.57)	(2,764.57)
7130	Printing and Copying		0.00	0.00	0.00	5,391.09	0.00	(5,391.09)	(5,391.09)
713000	Printing & Copying-General		0.00	0.00	0.00	4,309.78	0.00	(4,309.78)	(4,309.78)
7140	Postage		0.00	0.00	0.00	1,024.04	0.00	(1,024.04)	(1,024.04)
714000	Postage-General		0.00	0.00	0.00	1,510.18	0.00	(1,510.18)	(1,510.18)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
7170	Consulting		30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
7180	Telecommunications		0.00	0.00	0.00	3,525.95	0.00	(3,525.95)	(3,525.95)
718000	Telecom-General		0.00	0.00	0.00	(89.81)	0.00	89.81	89.81
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	4,755.70	0.00	(4,755.70)	(4,755.70)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	988.67	0.00	(988.67)	(988.67)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	749.81	0.00	(749.81)	(749.81)

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 3/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCIPJK

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
*Total: 71 - Support		66,100.00	36,524.00	0.00	43,117.46	0.00	22,982.54	(6,593.46)
7400	Capitalizable Equipment	12,301.00	12,301.00	0.00	11,685.90	0.00	615.10	615.10
740000	Cap Equipment	0.00	(615.10)	0.00	0.00	0.00	0.00	(615.10)
*Total: 74 - Capitalizable Plant and Equipment		12,301.00	11,685.90	0.00	11,685.90	0.00	615.10	0.00
**Total Direct Cost Expenditures		350,981.00	350,789.90	0.00	349,481.65	0.00	1,499.35	1,308.25
7603	F&A Expenditures	149,019.00	149,019.00	0.00	131,424.30	0.00	17,594.70	17,594.70
760300	F&A Expenditures	0.00	191.10	0.00	17,200.47	0.00	(17,200.47)	(17,009.37)
*Total: 76 - F&A and Internal Allocations		149,019.00	149,210.10	0.00	148,624.77	0.00	394.23	585.33
**Total Indirect Cost Expenditures		149,019.00	149,210.10	0.00	148,624.77	0.00	394.23	585.33
***Total Expenditures		500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58
Revenue								
5300	Federal Programs	500,000.00	500,000.00	0.00	437,511.07	0.00	62,488.93	62,488.93
530000	Federal Programs	0.00	0.00	0.00	60,595.35	0.00	(60,595.35)	(60,595.35)
*Total: 53 - Sponsored Programs		500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58
***Total Revenue		500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRLO
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	65,005.30	0.00	(65,005.30)	(65,005.30)
611NZ0	Faculty Unallocated Budget(BudOnly)		77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
615F10	PAT		0.00	0.00	0.00	1,952.80	0.00	(1,952.80)	(1,952.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,072.00	0.00	(3,072.00)	(3,072.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,412.00	0.00	(5,412.00)	(5,412.00)
61SNWS	College Work Study		0.00	0.00	0.00	978.07	0.00	(978.07)	(978.07)
*Total: 61 - Salaries and Wages			77,341.00	77,341.00	0.00	76,420.17	0.00	920.83	920.83
65YF10	Full Fringe Benefit Distr Expe		25,942.00	25,942.00	0.00	26,598.65	0.00	(656.65)	(656.65)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	251.90	0.00	(251.90)	(251.90)
*Total: 65 - Fringe Benefits			25,942.00	25,942.00	0.00	26,850.55	0.00	(908.55)	(908.55)
710Z00	Travel-Other		4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
*Total: 71 - Support			4,753.00	4,753.00	0.00	163.06	0.00	4,589.94	4,589.94
730001	Subcontracts 01		400,000.00	400,000.00	0.00	6,770.61	0.00	393,229.39	393,229.39
730002	Subcontracts 02		0.00	0.00	0.00	126,113.93	8,886.07	(135,000.00)	(135,000.00)
730003	Subcontracts 03		0.00	0.00	5,563.01	119,616.00	11,056.00	(130,672.00)	(130,672.00)
730004	Subcontracts 04		0.00	0.00	0.00	106,891.99	10,820.01	(117,712.00)	(117,712.00)
*Total: 73 - Subcontracts			400,000.00	400,000.00	5,563.01	359,392.53	30,762.08	9,845.39	9,845.39
**Total Direct Cost Expenditures			508,036.00	508,036.00	5,563.01	462,826.31	30,762.08	14,447.61	14,447.61
760300	F&A Expenditures		94,054.00	94,054.00	0.00	83,885.88	0.00	10,168.12	10,168.12
*Total: 76 - F&A and Internal Allocations			94,054.00	94,054.00	0.00	83,885.88	0.00	10,168.12	10,168.12
**Total Indirect Cost Expenditures			94,054.00	94,054.00	0.00	83,885.88	0.00	10,168.12	10,168.12
***Total Expenditures			602,090.00	602,090.00	5,563.01	546,712.19	30,762.08	24,615.73	24,615.73
Revenue									
530000	Federal Programs		602,090.00	602,090.00	5,563.01	546,712.19	0.00	55,377.81	55,377.81
*Total: 53 - Sponsored Programs			602,090.00	602,090.00	5,563.01	546,712.19	0.00	55,377.81	55,377.81
***Total Revenue			602,090.00	602,090.00	5,563.01	546,712.19	0.00	55,377.81	55,377.81

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRLO
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	4,643.52	66,122.97	0.00	(66,122.97)	(66,122.97)
611NZ0	Faculty Unallocated Budget(BudOnly)		130,708.00	130,708.00	0.00	0.00	0.00	130,708.00	130,708.00
*Total: 61 - Salaries and Wages			130,708.00	130,708.00	4,643.52	66,122.97	0.00	64,585.03	64,585.03
65YF10	Full Fringe Benefit Distr Expe		41,826.00	41,826.00	1,873.99	26,473.07	0.00	15,352.93	15,352.93
*Total: 65 - Fringe Benefits			41,826.00	41,826.00	1,873.99	26,473.07	0.00	15,352.93	15,352.93
710100	Out-of-State Travel		0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
710Z00	Travel-Other		4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
711100	Supplies-General		2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
711200	Research Supplies		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
*Total: 71 - Support			7,152.00	7,152.00	0.00	3,284.25	0.00	3,867.75	3,867.75
**Total Direct Cost Expenditures			179,686.00	179,686.00	6,517.51	95,880.29	0.00	83,805.71	83,805.71
760300	F&A Expenditures		81,574.00	81,574.00	2,998.05	43,684.89	0.00	37,889.11	37,889.11
*Total: 76 - F&A and Internal Allocations			81,574.00	81,574.00	2,998.05	43,684.89	0.00	37,889.11	37,889.11
**Total Indirect Cost Expenditures			81,574.00	81,574.00	2,998.05	43,684.89	0.00	37,889.11	37,889.11
***Total Expenditures			261,260.00	261,260.00	9,515.56	139,565.18	0.00	121,694.82	121,694.82
Revenue									
530000	Federal Programs		261,260.00	261,260.00	9,515.56	139,565.18	0.00	121,694.82	121,694.82
*Total: 53 - Sponsored Programs			261,260.00	261,260.00	9,515.56	139,565.18	0.00	121,694.82	121,694.82
***Total Revenue			261,260.00	261,260.00	9,515.56	139,565.18	0.00	121,694.82	121,694.82

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRLO
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	4,682.86	80,837.48	0.00	(80,837.48)	(80,837.48)
611NZ0	Faculty Unallocated Budget(BudOnly)		111,701.00	96,701.00	0.00	0.00	0.00	111,701.00	96,701.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	188.89	0.00	(188.89)	(188.89)
61SNSH	Student Labor		0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61SNWS	College Work Study		0.00	0.00	0.00	855.56	0.00	(855.56)	(855.56)
*Total: 61 - Salaries and Wages			111,701.00	96,701.00	4,682.86	82,144.43	0.00	29,556.57	14,556.57
65YF10	Full Fringe Benefit Distr Expe		33,094.00	31,864.00	1,889.86	31,981.18	0.00	1,112.82	(117.18)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
*Total: 65 - Fringe Benefits			33,094.00	31,864.00	1,889.86	31,997.04	0.00	1,096.96	(133.04)
710100	Out-of-State Travel		0.00	0.00	0.00	1,558.86	0.00	(1,558.86)	(1,558.86)
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
711100	Supplies-General		34,753.00	34,753.00	0.00	0.00	0.00	34,753.00	34,753.00
7112	Research Supplies		0.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00
711200	Research Supplies		0.00	0.00	0.00	7,705.86	0.00	(7,705.86)	(7,705.86)
713000	Printing & Copying-General		0.00	0.00	0.00	10,055.34	0.00	(10,055.34)	(10,055.34)
714000	Postage-General		0.00	0.00	5.39	185.86	0.00	(185.86)	(185.86)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	17,755.70	0.00	(17,755.70)	(17,755.70)
714020	Postage-Labeling		0.00	0.00	0.00	4,873.43	0.00	(4,873.43)	(4,873.43)
714030	Postage-Express Mail		0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716100	Rentals & Leases-General		0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
716110	Rentals-Copier		0.00	0.00	98.83	963.06	0.00	(963.06)	(963.06)
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	606.85	0.00	(606.85)	(606.85)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	55.56	1,008.66	0.00	(1,008.66)	(1,008.66)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.51	103.94	0.00	(103.94)	(103.94)
*Total: 71 - Support			39,506.00	55,736.00	458.19	45,125.66	0.00	(5,619.66)	10,610.34
**Total Direct Cost Expenditures			184,301.00	184,301.00	7,030.91	159,267.13	0.00	25,033.87	25,033.87
760300	F&A Expenditures		83,437.00	83,437.00	3,515.13	72,346.50	0.00	11,090.50	11,090.50
*Total: 76 - F&A and Internal Allocations			83,437.00	83,437.00	3,515.13	72,346.50	0.00	11,090.50	11,090.50
**Total Indirect Cost Expenditures			83,437.00	83,437.00	3,515.13	72,346.50	0.00	11,090.50	11,090.50

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116045 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		267,738.00	267,738.00	10,546.04	231,613.63	0.00	36,124.37	36,124.37
Revenue								
530000	Federal Programs	267,738.00	267,738.00	10,546.04	231,613.63	0.00	36,124.37	36,124.37
*Total: 53 - Sponsored Programs		267,738.00	267,738.00	10,546.04	231,613.63	0.00	36,124.37	36,124.37
***Total Revenue		267,738.00	267,738.00	10,546.04	231,613.63	0.00	36,124.37	36,124.37

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 116043 - Crimes Aainst Children Phase 4

Status: Active

Type: Grant

Fund 116046 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2001-JN-FX-0009
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting: USNH
 Idc Waiver: NO

DOC

USNH

NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,013.42	0.00	(24,013.42)	(24,013.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,717.00	0.00	(22,717.00)	(22,717.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	95,388.00	95,388.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,958.37	6,958.37	0.00	(6,958.37)	(6,958.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,679.00	0.00	(13,679.00)	(13,679.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,413.51	0.00	(12,413.51)	(12,413.51)
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	26,050.00	26,050.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	49,018.00	49,018.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
61SNSH	Student Labor	0.00	0.00	528.99	528.99	0.00	(528.99)	(528.99)
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	14,257.00	14,257.00
*Total: 61 - Salaries and Wages		184,713.00	184,713.00	7,487.36	83,910.03	0.00	100,802.97	100,802.97
65YF10	Full Fringe Benefit Distr Expe	41,228.00	41,228.00	0.00	18,593.60	0.00	22,634.40	22,634.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	584.50	2,018.33	0.00	(2,018.33)	(2,018.33)
*Total: 65 - Fringe Benefits		41,228.00	41,228.00	584.50	20,611.93	0.00	20,616.07	20,616.07
710100	Out-of-State Travel	0.00	0.00	0.00	3,241.31	0.00	(3,241.31)	(3,241.31)
710300	Conference Registration Fees	0.00	0.00	370.00	1,818.00	0.00	(1,818.00)	(1,818.00)
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
711100	Supplies-General	16,081.00	16,081.00	0.00	30.92	0.00	16,050.08	16,050.08
711200	Research Supplies	0.00	0.00	482.21	7,795.71	0.00	(7,795.71)	(7,795.71)
713000	Printing & Copying-General	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
714000	Postage-General	0.00	0.00	0.00	236.76	0.00	(236.76)	(236.76)
714005	Postage-Campus Mail Services	0.00	0.00	32.98	80.37	0.00	(80.37)	(80.37)
714020	Postage-Labeling	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
714030	Postage-Express Mail	0.00	0.00	33.78	269.15	0.00	(269.15)	(269.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
716110	Rentals-Copier	0.00	0.00	143.08	934.56	0.00	(934.56)	(934.56)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	1,193.15	0.00	(1,193.15)	(1,193.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	255.77	1,697.96	0.00	(1,697.96)	(1,697.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	419.95	1,262.38	0.00	(1,262.38)	(1,262.38)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116046 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRLO
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.87	574.81	0.00	(574.81)	(574.81)
719100	Membership Dues & Fees	0.00	0.00	80.00	140.00	0.00	(140.00)	(140.00)
*Total: 71 - Support		25,577.00	25,577.00	2,158.54	19,713.64	0.00	5,863.36	5,863.36
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721125	Asstship-Grad TW Summer	0.00	0.00	828.00	828.00	0.00	(828.00)	(828.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.45	0.00	(4,083.45)	(4,083.45)
*Total: 72 - Student and/or Participant Support		0.00	0.00	828.00	5,461.45	0.00	(5,461.45)	(5,461.45)
**Total Direct Cost Expenditures		251,518.00	251,518.00	11,058.40	129,697.05	0.00	121,820.95	121,820.95
760300	F&A Expenditures	114,094.00	114,094.00	5,159.32	56,552.84	0.00	57,541.16	57,541.16
*Total: 76 - F&A and Internal Allocations		114,094.00	114,094.00	5,159.32	56,552.84	0.00	57,541.16	57,541.16
**Total Indirect Cost Expenditures		114,094.00	114,094.00	5,159.32	56,552.84	0.00	57,541.16	57,541.16
***Total Expenditures		365,612.00	365,612.00	16,217.72	186,249.89	0.00	179,362.11	179,362.11
Revenue								
530000	Federal Programs	365,612.00	365,612.00	16,217.72	186,249.89	0.00	179,362.11	179,362.11
*Total: 53 - Sponsored Programs		365,612.00	365,612.00	16,217.72	186,249.89	0.00	179,362.11	179,362.11
***Total Revenue		365,612.00	365,612.00	16,217.72	186,249.89	0.00	179,362.11	179,362.11

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCIPJK

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	89,193.86	0.00	(89,193.86)	(89,193.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	92,444.00	92,444.00
615F10	PAT	0.00	0.00	0.00	26,216.99	0.00	(26,216.99)	(26,216.99)
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	24,563.00	24,563.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
*Total: 61 - Salaries and Wages		119,677.00	119,677.00	0.00	118,560.85	0.00	1,116.15	1,116.15
65YF10	Full Fringe Benefit Distr Expe	43,517.00	43,517.00	0.00	43,152.80	0.00	364.20	364.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.55	0.00	(264.55)	(264.55)
*Total: 65 - Fringe Benefits		43,517.00	43,517.00	0.00	43,417.35	0.00	99.65	99.65
710100	Out-of-State Travel	0.00	0.00	0.00	6,887.46	0.00	(6,887.46)	(6,887.46)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	3,151.00	3,151.00	0.00	248.97	0.00	2,902.03	2,902.03
711200	Research Supplies	0.00	0.00	0.00	2,440.58	0.00	(2,440.58)	(2,440.58)
713000	Printing & Copying-General	0.00	0.00	0.00	2,067.00	0.00	(2,067.00)	(2,067.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		7,151.00	7,151.00	0.00	12,234.01	0.00	(5,083.01)	(5,083.01)
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		173,345.00	173,345.00	0.00	174,212.21	0.00	(867.21)	(867.21)
760300	F&A Expenditures	76,655.00	76,655.00	0.00	78,393.05	0.00	(1,738.05)	(1,738.05)
*Total: 76 - F&A and Internal Allocations		76,655.00	76,655.00	0.00	78,393.05	0.00	(1,738.05)	(1,738.05)
**Total Indirect Cost Expenditures		76,655.00	76,655.00	0.00	78,393.05	0.00	(1,738.05)	(1,738.05)
***Total Expenditures		250,000.00	250,000.00	0.00	252,605.26	0.00	(2,605.26)	(2,605.26)
Revenue								
530000	Federal Programs	250,000.00	250,000.00	0.00	252,638.02	0.00	(2,638.02)	(2,638.02)

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCIPJK

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	250,000.00	250,000.00	0.00	252,638.02	0.00	(2,638.02)	(2,638.02)
***Total Revenue	250,000.00	250,000.00	0.00	252,638.02	0.00	(2,638.02)	(2,638.02)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 116052 - Rape Prevention Bystander Ed

Status: Active

Type: Grant

Fund 116052 - Rape Prevention Bystander ED

FMGR: Banyard, Victoria L

PI: Banyard, Victoria L
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2002-WG-BX-0009
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 09/01/2002 - 01/30/2005

CFDA #: 16.560

Fund Information

Effective Date: 9/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UCPYVB

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	46,998.75	0.00	(46,998.75)	(46,998.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,841.00	88,841.00	0.00	0.00	0.00	88,841.00	88,841.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,851.93	15,683.95	0.00	(15,683.95)	(15,683.95)
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,205.00	0.00	(8,205.00)	(8,205.00)
615NZ0 PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPEU [NSE] Supplemental	0.00	0.00	0.00	2,023.00	0.00	(2,023.00)	(2,023.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	761.46	12,005.54	0.00	(12,005.54)	(12,005.54)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,837.50	0.00	(4,837.50)	(4,837.50)
61SNSH Student Labor	0.00	0.00	0.00	4,601.00	0.00	(4,601.00)	(4,601.00)
61SNWS College Work Study	0.00	0.00	0.00	2,235.03	0.00	(2,235.03)	(2,235.03)
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	114,841.00	114,841.00	11,613.39	96,639.77	0.00	18,201.23	18,201.23
65YF10 Full Fringe Benefit Distr Expe	27,744.00	27,744.00	0.00	18,806.49	0.00	8,937.51	8,937.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	975.53	3,556.74	0.00	(3,556.74)	(3,556.74)
*Total: 65 - Fringe Benefits	27,744.00	27,744.00	975.53	22,363.23	0.00	5,380.77	5,380.77
710000 In-State Travel	6,424.00	6,424.00	221.26	228.20	0.00	6,195.80	6,195.80
710100 Out-of-State Travel	0.00	0.00	0.00	1,877.73	0.00	(1,877.73)	(1,877.73)
710300 Conference Registration Fees	0.00	0.00	0.00	821.00	0.00	(821.00)	(821.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
7112 Research Supplies	15,277.00	15,277.00	0.00	0.00	0.00	15,277.00	15,277.00
711200 Research Supplies	0.00	0.00	1,612.00	2,918.99	0.00	(2,918.99)	(2,918.99)
713000 Printing & Copying-General	0.00	0.00	80.50	1,915.76	0.00	(1,915.76)	(1,915.76)
713005 Printing & Copying-Campus	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
714000 Postage-General	0.00	0.00	0.83	10.16	0.00	(10.16)	(10.16)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,680.90	0.00	(6,680.90)	(6,680.90)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	6,500.00	6,500.00	0.00	1,534.00	0.00	4,966.00	4,966.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.72	0.00	(14.72)	(14.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,440.24	0.00	(1,440.24)	(1,440.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)

Grant 116052 - Rape Prevention Bystander Ed
Fund 116052 - Rape Prevention Bystander ED

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI: Banyard, Victoria L
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2002-WG-BX-0009
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/2002 - 01/30/2005

CFDA #: 16.560

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UCPYVB

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
DOC
USNH
NO

Org UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	28,201.00	28,201.00	1,914.59	17,699.48	0.00	10,501.52	10,501.52
722200 Participant Support	34,500.00	34,500.00	0.00	29,250.00	0.00	5,250.00	5,250.00
*Total: 72 - Student and/or Participant Support	34,500.00	34,500.00	0.00	29,250.00	0.00	5,250.00	5,250.00
**Total Direct Cost Expenditures	205,286.00	205,286.00	14,503.51	165,952.48	0.00	39,333.52	39,333.52
760300 F&A Expenditures	77,752.00	77,752.00	6,671.64	62,228.00	0.00	15,524.00	15,524.00
*Total: 76 - F&A and Internal Allocations	77,752.00	77,752.00	6,671.64	62,228.00	0.00	15,524.00	15,524.00
**Total Indirect Cost Expenditures	77,752.00	77,752.00	6,671.64	62,228.00	0.00	15,524.00	15,524.00
***Total Expenditures	283,038.00	283,038.00	21,175.15	228,180.48	0.00	54,857.52	54,857.52
Revenue							
530000 Federal Programs	0.00	0.00	21,175.15	228,180.48	0.00	(228,180.48)	(228,180.48)
*Total: 53 - Sponsored Programs	0.00	0.00	21,175.15	228,180.48	0.00	(228,180.48)	(228,180.48)
***Total Revenue	0.00	0.00	21,175.15	228,180.48	0.00	(228,180.48)	(228,180.48)

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

Resp Org: UCFRLO

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UCFRDF

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,009.07	0.00	(21,009.07)	(21,009.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,404.00	60,404.00	0.00	0.00	0.00	72,404.00	60,404.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,411.00	0.00	(3,411.00)	(3,411.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
617F10	Operating Staff	0.00	0.00	3,309.60	14,759.24	0.00	(14,759.24)	(14,759.24)
617PLG	Operating Staff-Longevity	0.00	0.00	66.08	294.70	0.00	(294.70)	(294.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,111.50	0.00	(19,111.50)	(19,111.50)
61SNZ0	Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
*Total: 61 - Salaries and Wages		145,564.00	133,564.00	3,375.68	60,856.51	0.00	84,707.49	72,707.49
65YF10	Full Fringe Benefit Distr Expe	32,071.00	32,071.00	1,335.66	14,481.48	0.00	17,589.52	17,589.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.55	2,086.82	0.00	(2,086.82)	(2,086.82)
*Total: 65 - Fringe Benefits		32,071.00	32,071.00	1,341.21	16,568.30	0.00	15,502.70	15,502.70
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	22.95	0.00	(22.95)	(22.95)
715000	Non-Cap Equip-General	0.00	0.00	1,030.00	1,030.00	0.00	(1,030.00)	(1,030.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	12,000.00	1,327.90	1,996.10	0.00	(1,996.10)	10,003.90
721100	Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
*Total: 72 - Student and/or Participant Support		15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
**Total Direct Cost Expenditures		193,534.00	193,534.00	6,044.79	79,420.91	0.00	114,113.09	114,113.09
760300	F&A Expenditures	81,200.00	81,200.00	2,780.61	36,422.45	0.00	44,777.55	44,777.55
*Total: 76 - F&A and Internal Allocations		81,200.00	81,200.00	2,780.61	36,422.45	0.00	44,777.55	44,777.55
**Total Indirect Cost Expenditures		81,200.00	81,200.00	2,780.61	36,422.45	0.00	44,777.55	44,777.55
***Total Expenditures		274,734.00	274,734.00	8,825.40	115,843.36	0.00	158,890.64	158,890.64
Revenue								
530000	Federal Programs	0.00	0.00	8,825.40	115,843.36	0.00	(115,843.36)	(115,843.36)
*Total: 53 - Sponsored Programs		0.00	0.00	8,825.40	115,843.36	0.00	(115,843.36)	(115,843.36)

Grant 116054 - 2003-04 CAC Adminstration
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

Resp Org: UCFRLO

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UCFRDF

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,825.40	115,843.36	0.00	(115,843.36)	(115,843.36)

Grant 116054 - 2003-04 CAC Adminstration
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2002-JW-BX-0002 CFDA #: 16.542
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UCFRDF	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRL0 - Family Research Lab

[illegible]

Grant 116054 - 2003-04 CAC Administration

Status: Active

Type: Grant

Fund 116055 - Community Systems

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2002-JW-BX-0002
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 3/6/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UCFRDF

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,321.29	0.00	(1,321.29)	(1,321.29)
611F60	Faculty NTT Research	0.00	0.00	0.00	59,869.83	0.00	(59,869.83)	(59,869.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	139,366.00	139,366.00	0.00	0.00	0.00	139,366.00	139,366.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,082.00	2,082.00	0.00	(2,082.00)	(2,082.00)
615F10	PAT	0.00	0.00	6,926.56	64,137.63	0.00	(64,137.63)	(64,137.63)
615NZ0	PAT Unallocated Budget (Bud Only)	29,704.00	29,704.00	0.00	0.00	0.00	29,704.00	29,704.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.89	0.00	(188.89)	(188.89)
61SNZ0	Student Labor Unallocated(Bud Only)	56,573.00	56,573.00	0.00	0.00	0.00	56,573.00	56,573.00
*Total: 61 - Salaries and Wages		225,643.00	225,643.00	9,008.56	127,599.64	0.00	98,043.36	98,043.36
65YF10	Full Fringe Benefit Distr Expe	69,396.00	69,396.00	2,795.35	50,748.06	0.00	18,647.94	18,647.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.89	190.75	0.00	(190.75)	(190.75)
*Total: 65 - Fringe Benefits		69,396.00	69,396.00	2,970.24	50,938.81	0.00	18,457.19	18,457.19
710	Travel	53,892.00	53,892.00	0.00	0.00	0.00	53,892.00	53,892.00
7112	Research Supplies	12,052.00	12,052.00	0.00	0.00	0.00	12,052.00	12,052.00
711200	Research Supplies	0.00	0.00	714.00	714.00	0.00	(714.00)	(714.00)
713000	Printing & Copying-General	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
717000	Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
*Total: 71 - Support		116,944.00	116,944.00	1,011.90	1,798.05	0.00	115,145.95	115,145.95
**Total Direct Cost Expenditures		411,983.00	411,983.00	12,990.70	180,336.50	0.00	231,646.50	231,646.50
760300	F&A Expenditures	188,222.00	188,222.00	5,975.71	82,953.21	0.00	105,268.79	105,268.79
*Total: 76 - F&A and Internal Allocations		188,222.00	188,222.00	5,975.71	82,953.21	0.00	105,268.79	105,268.79
**Total Indirect Cost Expenditures		188,222.00	188,222.00	5,975.71	82,953.21	0.00	105,268.79	105,268.79
***Total Expenditures		600,205.00	600,205.00	18,966.41	263,289.71	0.00	336,915.29	336,915.29
Revenue								
530000	Federal Programs	0.00	0.00	18,966.41	263,289.71	0.00	(263,289.71)	(263,289.71)
*Total: 53 - Sponsored Programs		0.00	0.00	18,966.41	263,289.71	0.00	(263,289.71)	(263,289.71)
***Total Revenue		0.00	0.00	18,966.41	263,289.71	0.00	(263,289.71)	(263,289.71)

Grant 116054 - 2003-04 CAC Administration
Fund 116055 - Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

Resp Org: UCFRLO

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UCFRDF

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

DOC

USNH

NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

Resp Org: UCFRLO

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCFRDF

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,002.77	0.00	(25,002.77)	(25,002.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,004.00	87,004.00	0.00	0.00	0.00	87,004.00	87,004.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,958.36	6,958.36	0.00	(6,958.36)	(6,958.36)
615F10	PAT	0.00	0.00	1,087.66	8,468.22	0.00	(8,468.22)	(8,468.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	828.93	0.00	(828.93)	(828.93)
61SNZ0	Student Labor Unallocated(Bud Only)	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
*Total: 61 - Salaries and Wages		103,194.00	103,194.00	8,046.02	41,258.28	0.00	61,935.72	61,935.72
65YF10	Full Fringe Benefit Distr Expe	35,425.00	35,425.00	438.95	13,542.54	0.00	21,882.46	21,882.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	584.50	654.13	0.00	(654.13)	(654.13)
*Total: 65 - Fringe Benefits		35,425.00	35,425.00	1,023.45	14,196.67	0.00	21,228.33	21,228.33
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,526.79	0.00	(1,526.79)	(1,526.79)
710200	Foreign Travel	0.00	0.00	0.00	284.54	0.00	(284.54)	(284.54)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
711200	Research Supplies	0.00	0.00	0.00	250.21	0.00	(250.21)	(250.21)
714000	Postage-General	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
716110	Rentals-Copier	0.00	0.00	30.91	561.13	0.00	(561.13)	(561.13)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	797.26	0.00	(797.26)	(797.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,768.00	6,768.00	328.81	3,847.19	0.00	2,920.81	2,920.81
**Total Direct Cost Expenditures		145,387.00	145,387.00	9,398.28	59,302.14	0.00	86,084.86	86,084.86
760300	F&A Expenditures	66,046.00	66,046.00	4,539.40	27,262.69	0.00	38,783.31	38,783.31
*Total: 76 - F&A and Internal Allocations		66,046.00	66,046.00	4,539.40	27,262.69	0.00	38,783.31	38,783.31
**Total Indirect Cost Expenditures		66,046.00	66,046.00	4,539.40	27,262.69	0.00	38,783.31	38,783.31
***Total Expenditures		211,433.00	211,433.00	13,937.68	86,564.83	0.00	124,868.17	124,868.17
Revenue								
530000	Federal Programs	0.00	0.00	13,937.68	86,564.83	0.00	(86,564.83)	(86,564.83)
*Total: 53 - Sponsored Programs		0.00	0.00	13,937.68	86,564.83	0.00	(86,564.83)	(86,564.83)

Grant 116054 - 2003-04 CAC Administration
Fund 116056 - JOVIS

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002-JW-BX-0002

Resp Org: UCFRLO

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 3/6/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

Indirect Cost Basis Code: MTDC

Indirect Cost Rate Code: URESON

Indirect Cost Distribution Code: UCFRDF

Indirect Cost Rate: 46.00 %

Approved For Admin: BOTH

Approved For Preaward: NO

Budget Controls: DOC

Equipment Vesting: USNH

Idc Waiver: NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	13,937.68	86,564.83	0.00	(86,564.83)	(86,564.83)

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2002-JW-BX-0002
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 16.542

Fund Information
Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
61SNZ0	Student Labor Unallocated(Bud Only)		9,788.00	9,788.00	0.00	0.00	0.00	9,788.00	9,788.00
*Total: 61 - Salaries and Wages			27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
65YF10	Full Fringe Benefit Distr Expe		2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
*Total: 65 - Fringe Benefits			2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
711200	Research Supplies		0.00	0.00	0.00	49.49	0.00	(49.49)	(49.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support			27,000.00	27,000.00	297.90	992.65	0.00	26,007.35	26,007.35
730001	Subcontracts 01		89,431.00	89,431.00	0.00	0.00	0.00	89,431.00	89,431.00
730002	Subcontracts 02		0.00	0.00	0.00	108,949.21	76.77	(109,025.98)	(109,025.98)
*Total: 73 - Subcontracts			89,431.00	89,431.00	0.00	108,949.21	76.77	(19,594.98)	(19,594.98)
**Total Direct Cost Expenditures			146,443.00	146,443.00	297.90	109,941.86	76.77	36,424.37	36,424.37
760300	F&A Expenditures		37,100.00	37,100.00	137.03	11,706.62	0.00	25,393.38	25,393.38
*Total: 76 - F&A and Internal Allocations			37,100.00	37,100.00	137.03	11,706.62	0.00	25,393.38	25,393.38
**Total Indirect Cost Expenditures			37,100.00	37,100.00	137.03	11,706.62	0.00	25,393.38	25,393.38
***Total Expenditures			183,543.00	183,543.00	434.93	121,648.48	76.77	61,817.75	61,817.75
Revenue									
530000	Federal Programs		0.00	0.00	434.93	121,648.48	0.00	(121,648.48)	(121,648.48)
*Total: 53 - Sponsored Programs			0.00	0.00	434.93	121,648.48	0.00	(121,648.48)	(121,648.48)
***Total Revenue			0.00	0.00	434.93	121,648.48	0.00	(121,648.48)	(121,648.48)

Grant 116054 - 2003-04 CAC Administration
Fund 116058 - Juvenile Confidentiality

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,670.65	0.00	(37,670.65)	(37,670.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,118.00	29,118.00	0.00	0.00	0.00	29,118.00	29,118.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,168.00	12,168.00	0.00	0.00	0.00	12,168.00	12,168.00
*Total: 61 - Salaries and Wages		41,286.00	41,286.00	0.00	37,670.65	0.00	3,615.35	3,615.35
65YF10	Full Fringe Benefit Distr Expe	12,407.00	12,407.00	0.00	15,156.92	0.00	(2,749.92)	(2,749.92)
*Total: 65 - Fringe Benefits		12,407.00	12,407.00	0.00	15,156.92	0.00	(2,749.92)	(2,749.92)
710	Travel	365.00	365.00	0.00	0.00	0.00	365.00	365.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
*Total: 71 - Support		1,365.00	1,365.00	0.00	1,401.29	0.00	(36.29)	(36.29)
**Total Direct Cost Expenditures		55,058.00	55,058.00	0.00	54,228.86	0.00	829.14	829.14
760300	F&A Expenditures	25,027.00	25,027.00	0.00	24,806.22	0.00	220.78	220.78
*Total: 76 - F&A and Internal Allocations		25,027.00	25,027.00	0.00	24,806.22	0.00	220.78	220.78
**Total Indirect Cost Expenditures		25,027.00	25,027.00	0.00	24,806.22	0.00	220.78	220.78
***Total Expenditures		80,085.00	80,085.00	0.00	79,035.08	0.00	1,049.92	1,049.92
Revenue								
530000	Federal Programs	0.00	0.00	0.00	79,035.08	0.00	(79,035.08)	(79,035.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	79,035.08	0.00	(79,035.08)	(79,035.08)
***Total Revenue		0.00	0.00	0.00	79,035.08	0.00	(79,035.08)	(79,035.08)

Grant 116059 - Gun Related Violence in NH
Fund 116059 - Project Safe Neighborhoods

Status: Active
FMGR: Humphrey, John A

Type: Grant

PI: Humphrey, John A
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-GP-CX-0105
Resp Org: UCIPJW
FRAGRNT Start/End Date: 09/01/2002 - 08/30/2005

CFDA #: 16.601

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCIPJH

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,013.00	23,013.00	0.00	0.00	0.00	23,013.00	23,013.00
615F10	PAT	0.00	0.00	0.00	2,045.22	0.00	(2,045.22)	(2,045.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	20,026.98	34,626.60	0.00	(34,626.60)	(34,626.60)
61SNZ0	Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	42,240.00	42,240.00
*Total: 61 - Salaries and Wages		65,253.00	65,253.00	20,026.98	36,671.82	0.00	28,581.18	28,581.18
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	0.00	828.35	0.00	4,521.65	4,521.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,682.27	2,900.12	0.00	(2,900.12)	(2,900.12)
*Total: 65 - Fringe Benefits		5,350.00	5,350.00	1,682.27	3,728.47	0.00	1,621.53	1,621.53
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	373.45	373.45	0.00	(373.45)	(373.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717000	Consulting-General	24,901.00	24,901.00	0.00	0.00	0.00	24,901.00	24,901.00
*Total: 71 - Support		32,301.00	32,301.00	373.45	812.20	0.00	31,488.80	31,488.80
**Total Direct Cost Expenditures		102,904.00	102,904.00	22,082.70	41,212.49	0.00	61,691.51	61,691.51
760300	F&A Expenditures	46,991.00	46,991.00	10,158.04	18,911.78	0.00	28,079.22	28,079.22
*Total: 76 - F&A and Internal Allocations		46,991.00	46,991.00	10,158.04	18,911.78	0.00	28,079.22	28,079.22
**Total Indirect Cost Expenditures		46,991.00	46,991.00	10,158.04	18,911.78	0.00	28,079.22	28,079.22
***Total Expenditures		149,895.00	149,895.00	32,240.74	60,124.27	0.00	89,770.73	89,770.73
Revenue								
530000	Federal Programs	0.00	0.00	32,240.74	60,124.27	0.00	(60,124.27)	(60,124.27)
*Total: 53 - Sponsored Programs		0.00	0.00	32,240.74	60,124.27	0.00	(60,124.27)	(60,124.27)
***Total Revenue		0.00	0.00	32,240.74	60,124.27	0.00	(60,124.27)	(60,124.27)

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

Resp Org: UCFRLO

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCFRDF

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	21,431.00	21,431.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	17,753.00	17,753.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,742.14	0.00	(1,742.14)	(1,742.14)
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	32,375.00	0.00	0.00	0.00	32,375.00	32,375.00
*Total: 61 - Salaries and Wages		84,659.00	84,659.00	0.00	1,742.14	0.00	82,916.86	82,916.86
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	0.00	0.00	0.00	15,804.00	15,804.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.33	0.00	(146.33)	(146.33)
*Total: 65 - Fringe Benefits		15,804.00	15,804.00	0.00	146.33	0.00	15,657.67	15,657.67
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
7112	Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support		17,600.00	17,600.00	297.90	943.16	0.00	16,656.84	16,656.84
721100	Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: 72 - Student and/or Participant Support		16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
**Total Direct Cost Expenditures		134,863.00	134,863.00	297.90	2,831.63	0.00	132,031.37	132,031.37
760300	F&A Expenditures	54,309.00	54,309.00	137.03	1,302.55	0.00	53,006.45	53,006.45
*Total: 76 - F&A and Internal Allocations		54,309.00	54,309.00	137.03	1,302.55	0.00	53,006.45	53,006.45
**Total Indirect Cost Expenditures		54,309.00	54,309.00	137.03	1,302.55	0.00	53,006.45	53,006.45
***Total Expenditures		189,172.00	189,172.00	434.93	4,134.18	0.00	185,037.82	185,037.82
Revenue								
530000	Federal Programs	0.00	0.00	434.93	4,134.18	0.00	(4,134.18)	(4,134.18)
*Total: 53 - Sponsored Programs		0.00	0.00	434.93	4,134.18	0.00	(4,134.18)	(4,134.18)
***Total Revenue		0.00	0.00	434.93	4,134.18	0.00	(4,134.18)	(4,134.18)

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRLO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	56,120.00	0.00	0.00	0.00	56,120.00	56,120.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	29,979.00	0.00	0.00	0.00	29,979.00	29,979.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages		91,299.00	91,299.00	0.00	0.00	0.00	91,299.00	91,299.00
65YF10	Full Fringe Benefit Distr Expe	35,309.00	35,309.00	0.00	0.00	0.00	35,309.00	35,309.00
*Total: 65 - Fringe Benefits		35,309.00	35,309.00	0.00	0.00	0.00	35,309.00	35,309.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support		45,000.00	45,000.00	297.90	943.16	0.00	44,056.84	44,056.84
**Total Direct Cost Expenditures		171,608.00	171,608.00	297.90	943.16	0.00	170,664.84	170,664.84
760300	F&A Expenditures	78,940.00	78,940.00	137.03	433.85	0.00	78,506.15	78,506.15
*Total: 76 - F&A and Internal Allocations		78,940.00	78,940.00	137.03	433.85	0.00	78,506.15	78,506.15
**Total Indirect Cost Expenditures		78,940.00	78,940.00	137.03	433.85	0.00	78,506.15	78,506.15
***Total Expenditures		250,548.00	250,548.00	434.93	1,377.01	0.00	249,170.99	249,170.99
Revenue								
530000	Federal Programs	0.00	0.00	434.93	1,377.01	0.00	(1,377.01)	(1,377.01)
*Total: 53 - Sponsored Programs		0.00	0.00	434.93	1,377.01	0.00	(1,377.01)	(1,377.01)
***Total Revenue		0.00	0.00	434.93	1,377.01	0.00	(1,377.01)	(1,377.01)

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRLO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Fund Information
Effective Date: 10/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCFRDF

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,680.63	29,842.79	0.00	(29,842.79)	(29,842.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,778.00	61,778.00	0.00	0.00	0.00	61,778.00	61,778.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
*Total: 61 - Salaries and Wages		66,278.00	64,464.00	6,680.63	29,842.79	0.00	36,435.21	34,621.21
65YF10	Full Fringe Benefit Distr Expe	25,398.00	25,398.00	2,696.12	12,076.83	0.00	13,321.17	13,321.17
*Total: 65 - Fringe Benefits		25,398.00	25,398.00	2,696.12	12,076.83	0.00	13,321.17	13,321.17
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	3,200.00	2,200.00	0.00	0.00	0.00	3,200.00	2,200.00
717000	Consulting-General	5,000.00	4,000.00	0.00	0.00	0.00	5,000.00	4,000.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support		12,200.00	10,200.00	297.90	943.16	0.00	11,256.84	9,256.84
730001	Subcontracts 01	185,608.00	191,177.00	0.00	0.00	0.00	185,608.00	191,177.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	191,175.62	(191,175.62)	(191,175.62)
*Total: 73 - Subcontracts		185,608.00	191,177.00	0.00	0.00	191,175.62	(5,567.62)	1.38
**Total Direct Cost Expenditures		289,484.00	291,239.00	9,674.65	42,862.78	191,175.62	55,445.60	57,200.60
760300	F&A Expenditures	59,283.00	57,528.00	4,450.32	19,716.80	0.00	39,566.20	37,811.20
*Total: 76 - F&A and Internal Allocations		59,283.00	57,528.00	4,450.32	19,716.80	0.00	39,566.20	37,811.20
**Total Indirect Cost Expenditures		59,283.00	57,528.00	4,450.32	19,716.80	0.00	39,566.20	37,811.20
***Total Expenditures		348,767.00	348,767.00	14,124.97	62,579.58	191,175.62	95,011.80	95,011.80
Revenue								
530000	Federal Programs	0.00	0.00	14,124.97	62,579.58	0.00	(62,579.58)	(62,579.58)
*Total: 53 - Sponsored Programs		0.00	0.00	14,124.97	62,579.58	0.00	(62,579.58)	(62,579.58)
***Total Revenue		0.00	0.00	14,124.97	62,579.58	0.00	(62,579.58)	(62,579.58)

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRLO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	85,293.00	0.00	0.00	0.00	85,293.00	85,293.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages		85,293.00	85,293.00	0.00	285.00	0.00	85,008.00	85,008.00
65YF10	Full Fringe Benefit Distr Expe	20,240.00	20,240.00	0.00	0.00	0.00	20,240.00	20,240.00
*Total: 65 - Fringe Benefits		20,240.00	20,240.00	0.00	0.00	0.00	20,240.00	20,240.00
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support		8,670.00	8,670.00	297.90	943.16	0.00	7,726.84	7,726.84
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02	0.00	0.00	0.00	168,477.44	6,188.23	(174,665.67)	(174,665.67)
*Total: 73 - Subcontracts		174,760.00	174,760.00	0.00	168,477.44	6,188.23	94.33	94.33
**Total Direct Cost Expenditures		288,963.00	288,963.00	297.90	169,705.60	6,188.23	113,069.17	113,069.17
760300	F&A Expenditures	64,033.00	64,033.00	137.03	12,064.95	0.00	51,968.05	51,968.05
*Total: 76 - F&A and Internal Allocations		64,033.00	64,033.00	137.03	12,064.95	0.00	51,968.05	51,968.05
**Total Indirect Cost Expenditures		64,033.00	64,033.00	137.03	12,064.95	0.00	51,968.05	51,968.05
***Total Expenditures		352,996.00	352,996.00	434.93	181,770.55	6,188.23	165,037.22	165,037.22
Revenue								
530000	Federal Programs	0.00	0.00	434.93	181,770.55	0.00	(181,770.55)	(181,770.55)
*Total: 53 - Sponsored Programs		0.00	0.00	434.93	181,770.55	0.00	(181,770.55)	(181,770.55)
***Total Revenue		0.00	0.00	434.93	181,770.55	0.00	(181,770.55)	(181,770.55)

PI: Finkelhor, David

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2003-JN-FX-0064

Resp Org: UCFRLO

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCFRDF

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,005.94	0.00	(27,005.94)	(27,005.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	51,101.00	0.00	0.00	0.00	51,101.00	51,101.00
617F10	Operating Staff	0.00	0.00	1,391.71	12,676.96	0.00	(12,676.96)	(12,676.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	63,462.00	0.00	0.00	0.00	63,462.00	63,462.00
*Total: 61 - Salaries and Wages		141,623.00	141,623.00	1,391.71	39,889.44	0.00	101,733.56	101,733.56
65YF10	Full Fringe Benefit Distr Expe	37,012.00	37,012.00	561.65	16,069.65	0.00	20,942.35	20,942.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.35	0.00	(17.35)	(17.35)
*Total: 65 - Fringe Benefits		37,012.00	37,012.00	561.65	16,087.00	0.00	20,925.00	20,925.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
*Total: 71 - Support		1,000.00	1,000.00	297.90	943.15	0.00	56.85	56.85
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 73 - Subcontracts		75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
**Total Direct Cost Expenditures		254,635.00	254,635.00	2,251.26	56,919.59	0.00	197,715.41	197,715.41
760300	F&A Expenditures	94,132.00	94,132.00	1,035.58	26,183.10	0.00	67,948.90	67,948.90
*Total: 76 - F&A and Internal Allocations		94,132.00	94,132.00	1,035.58	26,183.10	0.00	67,948.90	67,948.90
**Total Indirect Cost Expenditures		94,132.00	94,132.00	1,035.58	26,183.10	0.00	67,948.90	67,948.90
***Total Expenditures		348,767.00	348,767.00	3,286.84	83,102.69	0.00	265,664.31	265,664.31
Revenue								
530000	Federal Programs	0.00	0.00	3,286.84	83,102.69	0.00	(83,102.69)	(83,102.69)
*Total: 53 - Sponsored Programs		0.00	0.00	3,286.84	83,102.69	0.00	(83,102.69)	(83,102.69)
***Total Revenue		0.00	0.00	3,286.84	83,102.69	0.00	(83,102.69)	(83,102.69)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 119001 - Mexico's Subnational Electoral

Status: Active

Type: Grant

Fund 119001 - Mexico's Subnational Electoral

FMGR: Eisenstadt, Todd A

PI:	Eisenstadt, Todd A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	523A00000003000	Term Date:		IDC Rate Code:	URESOF
Resp Org:	UCPOLT	Expend End Date:		IDC Dist To Code:	UCPSTE
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2004	Rev Account:	530000	26.00 %	Idc Waiver
					USNH
					NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,738.36	0.00	(58,738.36)	(58,738.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	129,281.00	143,295.00	0.00	0.00	0.00	129,281.00	143,295.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	6,030.78	17,244.81	0.00	(17,244.81)	(17,244.81)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,406.02	0.00	(5,406.02)	(5,406.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	54,861.00	0.00	(54,861.00)	(54,861.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	27,440.00	0.00	0.00	0.00	19,400.00	27,440.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,333.11	0.00	(9,333.11)	(9,333.11)
61SNSH	Student Labor	0.00	0.00	0.00	3,065.00	0.00	(3,065.00)	(3,065.00)
61SNWS	College Work Study	0.00	0.00	0.00	113.44	0.00	(113.44)	(113.44)
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages		176,681.00	170,735.00	6,030.78	173,901.74	0.00	2,779.26	(3,166.74)
65YF10	Full Fringe Benefit Distr Expe	35,548.00	36,607.00	0.00	23,816.39	0.00	11,731.61	12,790.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	506.58	6,650.03	0.00	(6,650.03)	(6,650.03)
*Total: 65 - Fringe Benefits		35,548.00	36,607.00	506.58	30,466.42	0.00	5,081.58	6,140.58
7101	Out of State Travel	0.00	0.00	0.00	1,938.79	0.00	(1,938.79)	(1,938.79)
710100	Out-of-State Travel	0.00	0.00	0.00	6,304.27	0.00	(6,304.27)	(6,304.27)
7102	Foreign Travel	0.00	0.00	0.00	21,163.93	0.00	(21,163.93)	(21,163.93)
710200	Foreign Travel	38,000.00	38,000.00	0.00	24,001.73	0.00	13,998.27	13,998.27
7103	Conference-Registration Fees	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,071.82	0.00	(1,071.82)	(1,071.82)
710Z	Travel-Other	17,400.00	21,400.00	0.00	0.00	0.00	17,400.00	21,400.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711100	Supplies-General	5,675.00	2,675.00	0.00	0.00	0.00	5,675.00	2,675.00
7112	Research Supplies	17,722.00	17,722.00	0.00	5,516.13	0.00	12,205.87	12,205.87
711200	Research Supplies	0.00	0.00	1,252.24	25,339.79	0.00	(25,339.79)	(25,339.79)
7130	Printing and Copying	0.00	0.00	0.00	466.56	0.00	(466.56)	(466.56)
713000	Printing & Copying-General	0.00	0.00	127.34	1,736.80	0.00	(1,736.80)	(1,736.80)
7140	Postage	0.00	0.00	0.00	681.12	0.00	(681.12)	(681.12)

Grant 119001 - Mexico's Subnational Electoral

Status: Active

Type: Grant

Fund 119001 - Mexico's Subnational Electoral

FMGR: Eisenstadt, Todd A

PI: Eisenstadt, Todd A
 Sponsor: US Agency for International Development (USAID)
 Sponsor ID: 523A00000003000 CFDA #: 19.300
 Resp Org: UCPLT
 FRAGRNT Start/End Date: 03/01/2000 - 09/30/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UCPSTE

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	239.01	3,103.34	0.00	(3,103.34)	(3,103.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
714030	Postage-Express Mail	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
7170	Consulting	44,000.00	36,000.00	0.00	0.00	0.00	44,000.00	36,000.00
717000	Consulting-General	189,623.00	63,072.00	0.00	1,000.00	1,000.00	187,623.00	61,072.00
7172	Other Professional Services	0.00	0.00	0.00	22,077.31	0.00	(22,077.31)	(22,077.31)
717200	Other Professional Services-General	0.00	0.00	590.00	46,013.95	5,149.73	(51,163.68)	(51,163.68)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,016.66	0.00	(4,016.66)	(4,016.66)
7180	Telecommunications	0.00	0.00	0.00	1,125.68	0.00	(1,125.68)	(1,125.68)
718000	Telecom-General	0.00	0.00	71.61	3,277.57	0.00	(3,277.57)	(3,277.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.17	0.00	(46.17)	(46.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
71CZ	Other Expenses-Deductions	7,755.00	4,755.00	0.00	0.00	0.00	7,755.00	4,755.00
*Total: 71 - Support		320,175.00	186,624.00	2,280.20	171,745.53	6,149.73	142,279.74	8,728.74
7211	Assistantships	600.00	1,106.50	0.00	1,106.50	0.00	(506.50)	0.00
721100	Assistantships	94.00	94.00	0.00	0.00	0.00	94.00	94.00
*Total: 72 - Student and/or Participant Support		694.00	1,200.50	0.00	1,106.50	0.00	(412.50)	94.00
7300	Subcontracts	136,950.00	136,950.00	0.00	135,273.00	0.00	1,677.00	1,677.00
730001	Subcontracts 01	487,060.00	622,060.00	0.00	284,255.32	12,321.68	190,483.00	325,483.00
730002	Subcontracts 02	0.00	0.00	0.00	154,738.00	17,422.00	(172,160.00)	(172,160.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	155,000.00	(155,000.00)	(155,000.00)
*Total: 73 - Subcontracts		624,010.00	759,010.00	0.00	574,266.32	184,743.68	(135,000.00)	0.00
7400	Capitalizable Equipment	1,500.00	993.50	0.00	0.00	0.00	1,500.00	993.50
740000	Cap Equipment	11,167.00	11,167.00	0.00	0.00	0.00	11,167.00	11,167.00
*Total: 74 - Capitalizable Plant and Equipment		12,667.00	12,160.50	0.00	0.00	0.00	12,667.00	12,160.50
**Total Direct Cost Expenditures		1,169,775.00	1,166,337.00	8,817.56	951,486.51	190,893.41	27,395.08	23,957.08
7603	F&A Expenditures	77,371.00	77,371.00	0.00	35,460.20	0.00	41,910.80	41,910.80
760300	F&A Expenditures	42,854.00	46,292.00	2,292.56	75,328.00	0.00	(32,474.00)	(29,036.00)
*Total: 76 - F&A and Internal Allocations		120,225.00	123,663.00	2,292.56	110,788.20	0.00	9,436.80	12,874.80
**Total Indirect Cost Expenditures		120,225.00	123,663.00	2,292.56	110,788.20	0.00	9,436.80	12,874.80

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI: Eisenstadt, Todd A
Sponsor: US Agency for International Development (USAID)
Sponsor ID: 523A00000003000 CFDA #: 19.300
Resp Org: UCPOLT
FRAGRNT Start/End Date: 03/01/2000 - 09/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UCPSTE

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		1,290,000.00	1,290,000.00	11,110.12	1,062,274.71	190,893.41	36,831.88	36,831.88
Revenue								
5300	Federal Programs	400,000.00	400,000.00	0.00	306,078.75	0.00	93,921.25	93,921.25
530000	Federal Programs	240,000.00	240,000.00	11,110.12	756,195.96	0.00	(516,195.96)	(516,195.96)
*Total: 53 - Sponsored Programs		640,000.00	640,000.00	11,110.12	1,062,274.71	0.00	(422,274.71)	(422,274.71)
***Total Revenue		640,000.00	640,000.00	11,110.12	1,062,274.71	0.00	(422,274.71)	(422,274.71)

Grant 119001 - Mexico's Subnational Electoral

Status: Active

Type: Grant

Fund 15C013 - Mexico's Subnational Electo/Cost Sh

FMGR: Eisenstadt, Todd A

PI: Eisenstadt, Todd A
 Sponsor: US Agency for International Development (USAID)
 Sponsor ID: 523A00000003000 CFDA #: 19.300
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 03/01/2000 - 09/30/2004

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCPSTE - PI Todd Eisenstadt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,082.92	0.00	(28,082.92)	(28,082.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages	0.00	28,500.00	0.00	28,082.92	0.00	(28,082.92)	417.08
65YF10 Full Fringe Benefit Distr Expe	0.00	10,260.00	0.00	10,677.08	0.00	(10,677.08)	(417.08)
*Total: 65 - Fringe Benefits	0.00	10,260.00	0.00	10,677.08	0.00	(10,677.08)	(417.08)
**Total Direct Cost Expenditures	0.00	38,760.00	0.00	38,760.00	0.00	(38,760.00)	0.00
7603 F&A Expenditures	0.00	10,078.00	0.00	4,199.55	0.00	(4,199.55)	5,878.45
760300 F&A Expenditures	0.00	0.00	0.00	5,878.06	0.00	(5,878.06)	(5,878.06)
*Total: 76 - F&A and Internal Allocations	0.00	10,078.00	0.00	10,077.61	0.00	(10,077.61)	0.39
**Total Indirect Cost Expenditures	0.00	10,078.00	0.00	10,077.61	0.00	(10,077.61)	0.39
***Total Expenditures	0.00	48,838.00	0.00	48,837.61	0.00	(48,837.61)	0.39
Revenue							
5320 Cost Sharing	0.00	48,838.00	0.00	20,351.66	0.00	(20,351.66)	28,486.34
532000 Cost Sharing	48,838.00	48,838.00	0.00	0.00	0.00	48,838.00	48,838.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	48,838.00	97,676.00	0.00	20,351.67	0.00	28,486.33	77,324.33
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	28,485.94	0.00	(28,485.94)	(28,485.94)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28,485.94	0.00	(28,485.94)	(28,485.94)
***Total Revenue	48,838.00	97,676.00	0.00	48,837.61	0.00	0.39	48,838.39

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 119002 - Rule of Law/Civic Education

Status: Active

Type: Grant

Fund 119002 - Rule of Law/Civic Education

FMGR: Frierson, Cathy A

PI: Frierson, Cathy A
 Sponsor: US Information Agency (USIA)
 Sponsor ID: IA-ASCS-G9190261
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UCHICF - PI Cathy Frierson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		20,811.00	13,689.00	0.00	0.00	0.00	20,811.00	13,689.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor		0.00	0.00	0.00	8,009.00	0.00	(8,009.00)	(8,009.00)
61SNZ0	Student Labor Unallocated(Bud Only)		9,326.00	9,326.00	0.00	0.00	0.00	9,326.00	9,326.00
*Total: 61 - Salaries and Wages			30,137.00	24,015.00	0.00	17,358.00	0.00	12,779.00	6,657.00
65YF10	Full Fringe Benefit Distr Expe		7,492.00	4,608.00	0.00	2,724.84	0.00	4,767.16	1,883.16
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	89.79	0.00	(89.79)	(89.79)
*Total: 65 - Fringe Benefits			7,492.00	4,608.00	0.00	2,814.63	0.00	4,677.37	1,793.37
7100	In-State Travel		0.00	0.00	0.00	1,573.93	0.00	(1,573.93)	(1,573.93)
710000	In-State Travel		0.00	0.00	0.00	2,292.38	0.00	(2,292.38)	(2,292.38)
7101	Out of State Travel		0.00	0.00	0.00	6,799.03	0.00	(6,799.03)	(6,799.03)
7102	Foreign Travel		0.00	0.00	0.00	10,271.86	0.00	(10,271.86)	(10,271.86)
710200	Foreign Travel		0.00	0.00	5,485.25	39,022.56	0.00	(39,022.56)	(39,022.56)
7103	Conference-Registration Fees		0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel		0.00	0.00	0.00	64,126.94	0.00	(64,126.94)	(64,126.94)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	8,255.36	0.00	(8,255.36)	(8,255.36)
710Z	Travel-Other		177,788.00	174,559.00	0.00	0.00	0.00	177,788.00	174,559.00
7111	Supplies		0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
711100	Supplies-General		0.00	0.00	0.00	2,496.30	0.00	(2,496.30)	(2,496.30)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	2,131.45	0.00	(2,131.45)	(2,131.45)
7112	Research Supplies		0.00	21,360.00	0.00	0.00	0.00	0.00	21,360.00
7130	Printing and Copying		0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
713000	Printing & Copying-General		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
7140	Postage		0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
714000	Postage-General		0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
7161	Rentals-Leases		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716100	Rentals & Leases-General		0.00	0.00	150.00	225.00	0.00	(225.00)	(225.00)

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI: Frierson, Cathy A
Sponsor: US Information Agency (USIA)
Sponsor ID: IA-ASCS-G9190261
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
717000	Consulting-General	0.00	11,073.00	0.00	0.00	0.00	0.00	11,073.00
7172	Other Professional Services	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
717200	Other Professional Services-General	0.00	0.00	1,400.00	3,625.00	1,916.00	(5,541.00)	(5,541.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7180	Telecommunications	0.00	0.00	0.00	816.94	0.00	(816.94)	(816.94)
718000	Telecom-General	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.36	0.00	(16.36)	(16.36)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,906.88	0.00	(7,906.88)	(7,906.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	(424.62)	0.00	424.62	424.62
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
71C6	Insurance	5,798.00	5,798.00	0.00	3,032.00	0.00	2,766.00	2,766.00
71CZ	Other Expenses-Deductions	15,610.00	12,996.00	0.00	0.00	0.00	15,610.00	12,996.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: 71 - Support		204,896.00	232,986.00	7,035.25	159,900.27	1,916.00	43,079.73	71,169.73
722210	Participant Sup-Other	0.00	0.00	0.00	153.45	0.00	(153.45)	(153.45)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	153.45	0.00	(153.45)	(153.45)
7300	Subcontracts	56,829.00	56,829.00	0.00	16,836.55	0.00	39,992.45	39,992.45
730001	Subcontracts 01	0.00	(19,084.00)	0.00	8,177.13	12,729.90	(20,907.03)	(39,991.03)
*Total: 73 - Subcontracts		56,829.00	37,745.00	0.00	25,013.68	12,729.90	19,085.42	1.42
740000	Cap Equipment	0.00	0.00	0.00	3,485.62	0.00	(3,485.62)	(3,485.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,485.62	0.00	(3,485.62)	(3,485.62)
**Total Direct Cost Expenditures		299,354.00	299,354.00	7,035.25	208,725.65	14,645.90	75,982.45	75,982.45
***Total Expenditures		299,354.00	299,354.00	7,035.25	208,725.65	14,645.90	75,982.45	75,982.45
Revenue								
5300	Federal Programs	299,354.00	299,354.00	0.00	114,629.32	0.00	184,724.68	184,724.68
530000	Federal Programs	0.00	0.00	7,035.25	94,096.33	0.00	(94,096.33)	(94,096.33)
*Total: 53 - Sponsored Programs		299,354.00	299,354.00	7,035.25	208,725.65	0.00	90,628.35	90,628.35
***Total Revenue		299,354.00	299,354.00	7,035.25	208,725.65	0.00	90,628.35	90,628.35

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI: Frierson, Cathy A

Sponsor: US Information Agency (USIA)

Sponsor ID: IA-ASCS-G9190261

Resp Org: UCHIST

FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information

Effective Date: 2/11/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UCHICF - PI Cathy Frierson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Frierson, Cathy A
Sponsor: US Information Agency (USIA)
Sponsor ID: IA-ASCS-G9190261
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

31.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCHICF - PI Cathy Frierson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,122.00	0.00	(3,122.00)	(3,122.00)
*Total: 61 - Salaries and Wages			0.00	3,122.00	0.00	3,122.00	0.00	(3,122.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	1,124.00	0.00	262.25	0.00	(262.25)	861.75
*Total: 65 - Fringe Benefits			0.00	1,124.00	0.00	262.25	0.00	(262.25)	861.75
**Total Direct Cost Expenditures			0.00	4,246.00	0.00	3,384.25	0.00	(3,384.25)	861.75
7603	F&A Expenditures		0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
*Total: 76 - F&A and Internal Allocations			0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
**Total Indirect Cost Expenditures			0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
***Total Expenditures			0.00	5,583.00	0.00	4,450.10	0.00	(4,450.10)	1,132.90
Revenue									
5320	Cost Sharing		0.00	5,583.00	0.00	3,122.00	0.00	(3,122.00)	2,461.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	5,583.00	0.00	3,122.00	0.00	(3,122.00)	2,461.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	1,065.85	0.00	(1,065.85)	(1,065.85)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
*Total: 5Z - Transfers In			0.00	0.00	0.00	1,328.10	0.00	(1,328.10)	(1,328.10)
***Total Revenue			0.00	5,583.00	0.00	4,450.10	0.00	(4,450.10)	1,132.90

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 119002 - Rule of Law/Civic Education

Status: Active

Type: Grant

Fund 15H134 - Rule of Law/Civic Education

FMGR: Frierson, Cathy A

PI: Frierson, Cathy A
 Sponsor: US Information Agency (USIA)
 Sponsor ID: IA-ASCS-G9190261
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UCHICF - PI Cathy Frierson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
7130	Printing and Copying		0.00	0.00	0.00	103.65	0.00	(103.65)	(103.65)
71CZ	Other Expenses-Deductions		0.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00
*Total: 71 - Support			0.00	5,625.00	0.00	118.55	0.00	(118.55)	5,506.45
7211	Assistantships		0.00	7,317.00	0.00	2,481.00	0.00	(2,481.00)	4,836.00
721100	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	7,317.00	0.00	2,481.00	0.00	(2,481.00)	4,836.00
**Total Direct Cost Expenditures			0.00	12,942.00	0.00	2,599.55	0.00	(2,599.55)	10,342.45
7603	F&A Expenditures		0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
*Total: 76 - F&A and Internal Allocations			0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
**Total Indirect Cost Expenditures			0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
***Total Expenditures			0.00	14,714.00	0.00	2,636.89	0.00	(2,636.89)	12,077.11
Revenue									
5320	Cost Sharing		0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)
*Total: 53 - Sponsored Programs			0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)
***Total Revenue			0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)

Grant 13E032 - Statewide Inservice Leadership
Fund 13E032 - Statewide Inservice Leadership

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 22618
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Org UCIPDM - PI Dennis Meadows

[illegible]

Status: Active
FMGR: Garland, Virginia E

Type: Grant

CFDA #: 84.342

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCEDVG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 13E059 - Case-Based Pedagogy
Fund 13E059 - Case-Based Pedagogy

Status: Active
FMGR: Garland, Virginia E

Type: Grant

PI: Garland, Virginia E
Sponsor: NH Department of Education
Sponsor ID: 34689
Resp Org: UCEDUC
FRAGRNT Start/End Date: 11/13/2002 - 10/31/2003

CFDA #: 84.342

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCEDVG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UCEDVG - PI Virginia Garland

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,600.00	0.00	(10,600.00)	(10,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,786.99	0.00	(4,786.99)	(4,786.99)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	513.01	0.00	(513.01)	(513.01)
*Total: 61 - Salaries and Wages		15,900.00	15,900.00	0.00	15,900.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,304.00	1,304.00	0.00	0.00	0.00	1,304.00	1,304.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,304.83	0.00	(1,304.83)	(1,304.83)
*Total: 65 - Fringe Benefits		1,304.00	1,304.00	0.00	1,304.83	0.00	(0.83)	(0.83)
710	Travel	1,528.30	5,528.30	0.00	0.00	0.00	1,528.30	5,528.30
710000	In-State Travel	0.00	0.00	0.00	139.47	0.00	(139.47)	(139.47)
710100	Out-of-State Travel	0.00	0.00	0.00	3,918.33	0.00	(3,918.33)	(3,918.33)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
711100	Supplies-General	0.00	0.00	0.00	449.99	0.00	(449.99)	(449.99)
7112	Research Supplies	108.00	5,367.00	0.00	0.00	0.00	108.00	5,367.00
711200	Research Supplies	0.00	0.00	0.00	2,515.13	0.00	(2,515.13)	(2,515.13)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,932.50	0.00	(5,932.50)	(5,932.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 71 - Support		3,816.30	13,075.30	0.00	16,025.42	0.00	(12,209.12)	(2,950.12)
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		25,020.30	34,279.30	0.00	33,230.25	0.00	(8,209.95)	1,049.05
760300	F&A Expenditures	1,681.62	2,422.62	0.00	2,658.46	0.00	(976.84)	(235.84)
*Total: 76 - F&A and Internal Allocations		1,681.62	2,422.62	0.00	2,658.46	0.00	(976.84)	(235.84)
**Total Indirect Cost Expenditures		1,681.62	2,422.62	0.00	2,658.46	0.00	(976.84)	(235.84)
***Total Expenditures		26,701.92	36,701.92	0.00	35,888.71	0.00	(9,186.79)	813.21
Revenue								
530100	NH State Programs	0.00	0.00	0.00	35,888.71	0.00	(35,888.71)	(35,888.71)

Grant 13E059 - Case-Based Pedagogy
Fund 13E059 - Case-Based Pedagogy

Status: Active
FMGR: Garland, Virginia E

Type: Grant

PI: Garland, Virginia E
Sponsor: NH Department of Education
Sponsor ID: 34689
Resp Org: UCEDUC
FRAGRNT Start/End Date: 11/13/2002 - 10/31/2003

CFDA #: 84.342

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCEDVG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UCEDVG - PI Virginia Garland

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,888.71	0.00	(35,888.71)	(35,888.71)
***Total Revenue	0.00	0.00	0.00	35,888.71	0.00	(35,888.71)	(35,888.71)

PI: Garland, Virginia E
Sponsor: NH Department of Education
Sponsor ID: 34689
Resp Org: UCEDUC
FRAGRNT Start/End Date: 11/13/2002 - 10/31/2003

CFDA #: 84.342

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED
IDC Dist To Code: 14ZCLR

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UCEDVG - PI Virginia Garland

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,637.00	0.00	(6,637.00)	(6,637.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,680.00	18,317.00	0.00	0.00	0.00	11,680.00	18,317.00
615F10	PAT	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,970.00	4,970.00	0.00	0.00	0.00	4,970.00	4,970.00
*Total: 61 - Salaries and Wages		16,650.00	23,287.00	0.00	23,287.00	0.00	(6,637.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,576.00	9,198.00	0.00	9,198.36	0.00	(2,622.36)	(0.36)
*Total: 65 - Fringe Benefits		6,576.00	9,198.00	0.00	9,198.36	0.00	(2,622.36)	(0.36)
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	1,595.00	1,595.00	0.00	0.00	0.00	1,595.00	1,595.00
711200	Research Supplies	0.00	0.00	0.00	1,314.75	0.00	(1,314.75)	(1,314.75)
*Total: 71 - Support		1,795.00	1,795.00	0.00	1,764.75	0.00	30.25	30.25
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,021.00	34,280.00	0.00	34,250.11	0.00	(9,229.11)	29.89
760300	F&A Expenditures	1,680.92	2,421.92	0.00	2,740.02	0.00	(1,059.10)	(318.10)
*Total: 76 - F&A and Internal Allocations		1,680.92	2,421.92	0.00	2,740.02	0.00	(1,059.10)	(318.10)
**Total Indirect Cost Expenditures		1,680.92	2,421.92	0.00	2,740.02	0.00	(1,059.10)	(318.10)
***Total Expenditures		26,701.92	36,701.92	0.00	36,990.13	0.00	(10,288.21)	(288.21)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,990.13	0.00	(36,990.13)	(36,990.13)
*Total: 5Z - Transfers In		0.00	0.00	0.00	36,990.13	0.00	(36,990.13)	(36,990.13)
***Total Revenue		0.00	0.00	0.00	36,990.13	0.00	(36,990.13)	(36,990.13)

Grant 13E061 - Pre-Service Middle School Teachers
Fund 13E061 - Pre-Service Middle School Teachers

Status: Active
FMGR: Abrams, Eleanor D

Type: Grant

PI: Abrams, Eleanor D
Sponsor: NH Department of Education
Sponsor ID: 34698
Resp Org: UCEDUC
FRAGRNT Start/End Date: 11/13/2002 - 09/30/2003

CFDA #: 84.342

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCEDEA

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCEDEA - PI Eleanor Abrams

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,600.02	0.00	(9,600.02)	(9,600.02)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
617F10	Operating Staff		0.00	0.00	0.00	32.09	0.00	(32.09)	(32.09)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	383.78	0.00	(383.78)	(383.78)
*Total: 61 - Salaries and Wages			16,000.00	16,000.00	0.00	16,573.74	0.00	(573.74)	(573.74)
65YF10	Full Fringe Benefit Distr Expe		1,312.00	1,312.00	0.00	12.99	0.00	1,299.01	1,299.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,376.66	0.00	(1,376.66)	(1,376.66)
*Total: 65 - Fringe Benefits			1,312.00	1,312.00	0.00	1,389.65	0.00	(77.65)	(77.65)
7112	Research Supplies		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	0.00	57.94	0.00	(57.94)	(57.94)
717200	Other Professional Services-General		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	302.72	0.00	(302.72)	(302.72)
*Total: 71 - Support			4,700.00	4,700.00	0.00	3,960.66	0.00	739.34	739.34
722200	Participant Support		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			24,012.00	24,012.00	0.00	23,924.05	0.00	87.95	87.95
760300	F&A Expenditures		1,920.96	1,920.96	0.00	1,913.91	0.00	7.05	7.05
*Total: 76 - F&A and Internal Allocations			1,920.96	1,920.96	0.00	1,913.91	0.00	7.05	7.05
**Total Indirect Cost Expenditures			1,920.96	1,920.96	0.00	1,913.91	0.00	7.05	7.05
***Total Expenditures			25,932.96	25,932.96	0.00	25,837.96	0.00	95.00	95.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	25,837.96	0.00	(25,837.96)	(25,837.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	25,837.96	0.00	(25,837.96)	(25,837.96)
***Total Revenue			0.00	0.00	0.00	25,837.96	0.00	(25,837.96)	(25,837.96)

PI: Abrams, Eleanor D
Sponsor: NH Department of Education
Sponsor ID: 34698
Resp Org: UCEDUC
FRAGRNT Start/End Date: 11/13/2002 - 09/30/2003

CFDA #: 84.342

Fund Information
Effective Date: 11/13/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: 14ZCLR

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
SPONSOR
NO

Org UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,599.00	0.00	(8,599.00)	(8,599.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,599.00	8,599.00	0.00	0.00	0.00	8,599.00	8,599.00
611Q90	Post Doc	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
615F10	PAT	0.00	0.00	0.00	4,142.00	0.00	(4,142.00)	(4,142.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,142.00	4,142.00	0.00	0.00	0.00	4,142.00	4,142.00
617F10	Operating Staff	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
*Total: 61 - Salaries and Wages		15,991.00	15,991.00	0.00	15,991.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,316.00	6,316.00	0.00	6,316.45	0.00	(0.45)	(0.45)
*Total: 65 - Fringe Benefits		6,316.00	6,316.00	0.00	6,316.45	0.00	(0.45)	(0.45)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	1,840.55	1,840.55	0.00	(1,840.55)	(1,840.55)
*Total: 71 - Support		0.00	0.00	1,840.55	1,840.55	0.00	(1,840.55)	(1,840.55)
740000	Cap Equipment	1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
*Total: 74 - Capitalizable Plant and Equipment		1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
**Total Direct Cost Expenditures		24,148.00	24,148.00	1,840.55	24,148.00	0.00	0.00	0.00
760300	F&A Expenditures	1,931.84	1,931.84	147.24	1,931.84	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,931.84	1,931.84	147.24	1,931.84	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,931.84	1,931.84	147.24	1,931.84	0.00	0.00	0.00
***Total Expenditures		26,079.84	26,079.84	1,987.79	26,079.84	0.00	0.00	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,987.79	26,079.84	0.00	(26,079.84)	(26,079.84)
*Total: 5Z - Transfers In		0.00	0.00	1,987.79	26,079.84	0.00	(26,079.84)	(26,079.84)
***Total Revenue		0.00	0.00	1,987.79	26,079.84	0.00	(26,079.84)	(26,079.84)

PI: Kirkpatrick, John T
Sponsor: NH Superior Court
Sponsor ID: CK # 00001326116
Resp Org: UCIPJW
FRAGRNT Start/End Date: 02/01/2003 - 09/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5
IDC Dist To Code: UCIPJW

5.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,076.94	15,577.02	0.00	(15,577.02)	(15,577.02)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	90.00	6,030.00	0.00	(6,030.00)	(6,030.00)
*Total: 61 - Salaries and Wages		19,000.00	19,000.00	1,166.94	21,610.77	0.00	(2,610.77)	(2,610.77)
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	0.00	0.00	7,505.00	7,505.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.03	1,805.35	0.00	(1,805.35)	(1,805.35)
*Total: 65 - Fringe Benefits		7,505.00	7,505.00	98.03	1,805.35	0.00	5,699.65	5,699.65
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	325.35	0.00	(325.35)	(325.35)
710100	Out-of-State Travel	0.00	0.00	0.00	53.86	0.00	(53.86)	(53.86)
711100	Supplies-General	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,729.00	0.00	(1,729.00)	(1,729.00)
*Total: 71 - Support		3,000.00	3,000.00	0.00	2,221.16	0.00	778.84	778.84
**Total Direct Cost Expenditures		29,505.00	29,505.00	1,264.97	25,637.28	0.00	3,867.72	3,867.72
760300	F&A Expenditures	1,475.00	1,475.00	63.25	1,281.87	0.00	193.13	193.13
*Total: 76 - F&A and Internal Allocations		1,475.00	1,475.00	63.25	1,281.87	0.00	193.13	193.13
**Total Indirect Cost Expenditures		1,475.00	1,475.00	63.25	1,281.87	0.00	193.13	193.13
***Total Expenditures		30,980.00	30,980.00	1,328.22	26,919.15	0.00	4,060.85	4,060.85
Revenue								
530100	NH State Programs	0.00	0.00	1,328.22	26,919.15	0.00	(26,919.15)	(26,919.15)
*Total: 53 - Sponsored Programs		0.00	0.00	1,328.22	26,919.15	0.00	(26,919.15)	(26,919.15)
***Total Revenue		0.00	0.00	1,328.22	26,919.15	0.00	(26,919.15)	(26,919.15)

PI: Kirkpatrick, John T

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: NONE

Resp Org: UCIPJW

FRAGRNT Start/End Date: 07/01/2003 - 03/31/2004

CFDA #: 16.550

Fund Information
Effective Date: 1/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UCIPJW

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHZERO

SPONSOR

NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,017.76	0.00	(14,017.76)	(14,017.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615F10	PAT	0.00	0.00	0.00	17,481.08	0.00	(17,481.08)	(17,481.08)
615NZ0	PAT Unallocated Budget (Bud Only)	16,827.00	16,827.00	0.00	0.00	0.00	16,827.00	16,827.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages		34,827.00	34,827.00	0.00	33,298.84	0.00	1,528.16	1,528.16
65YF10	Full Fringe Benefit Distr Expe	14,105.00	14,105.00	0.00	12,757.02	0.00	1,347.98	1,347.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: 65 - Fringe Benefits		14,105.00	14,105.00	0.00	12,908.22	0.00	1,196.78	1,196.78
710000	In-State Travel	0.00	0.00	(69.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112	Research Supplies	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
711200	Research Supplies	0.00	0.00	0.00	876.93	0.00	(876.93)	(876.93)
*Total: 71 - Support		6,350.00	6,350.00	(69.20)	1,166.93	0.00	5,183.07	5,183.07
**Total Direct Cost Expenditures		55,282.00	55,282.00	(69.20)	47,373.99	0.00	7,908.01	7,908.01
760300	F&A Expenditures	14,373.00	14,373.00	(17.99)	12,317.28	0.00	2,055.72	2,055.72
*Total: 76 - F&A and Internal Allocations		14,373.00	14,373.00	(17.99)	12,317.28	0.00	2,055.72	2,055.72
**Total Indirect Cost Expenditures		14,373.00	14,373.00	(17.99)	12,317.28	0.00	2,055.72	2,055.72
***Total Expenditures		69,655.00	69,655.00	(87.19)	59,691.27	0.00	9,963.73	9,963.73
Revenue								
530100	NH State Programs	0.00	0.00	(87.19)	59,691.27	0.00	(59,691.27)	(59,691.27)
*Total: 53 - Sponsored Programs		0.00	0.00	(87.19)	59,691.27	0.00	(59,691.27)	(59,691.27)
***Total Revenue		0.00	0.00	(87.19)	59,691.27	0.00	(59,691.27)	(59,691.27)

PI: Humphrey, John A
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20031905
Resp Org: UCIPSR
FRAGRNT Start/End Date: 12/01/2003 - 09/30/2006

CFDA #: 16.579

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UCIPJH

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
SPONSOR
NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
615F10	PAT	0.00	0.00	0.00	1,022.70	0.00	(1,022.70)	(1,022.70)
615NZ0	PAT Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,787.90	6,787.98	0.00	(6,787.98)	(6,787.98)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		35,750.00	35,750.00	2,787.90	7,810.68	0.00	27,939.32	27,939.32
65YF10	Full Fringe Benefit Distr Expe	2,933.00	2,933.00	0.00	414.19	0.00	2,518.81	2,518.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	234.18	570.18	0.00	(570.18)	(570.18)
*Total: 65 - Fringe Benefits		2,933.00	2,933.00	234.18	984.37	0.00	1,948.63	1,948.63
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		39,683.00	39,683.00	3,022.08	8,795.05	0.00	30,887.95	30,887.95
760300	F&A Expenditures	10,317.00	10,317.00	785.74	2,286.75	0.00	8,030.25	8,030.25
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	785.74	2,286.75	0.00	8,030.25	8,030.25
**Total Indirect Cost Expenditures		10,317.00	10,317.00	785.74	2,286.75	0.00	8,030.25	8,030.25
***Total Expenditures		50,000.00	50,000.00	3,807.82	11,081.80	0.00	38,918.20	38,918.20
Revenue								
530100	NH State Programs	0.00	0.00	3,807.82	11,081.80	0.00	(11,081.80)	(11,081.80)
*Total: 53 - Sponsored Programs		0.00	0.00	3,807.82	11,081.80	0.00	(11,081.80)	(11,081.80)
***Total Revenue		0.00	0.00	3,807.82	11,081.80	0.00	(11,081.80)	(11,081.80)

PI: Humphrey, John A

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: 20031906

Resp Org: UCIPSR

FRAGRNT Start/End Date: 12/01/2003 - 09/30/2006

Fund Information

Effective Date: 12/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: UCIPJH

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

SPONSOR

NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
615F10	PAT	0.00	0.00	0.00	1,022.70	0.00	(1,022.70)	(1,022.70)
615NZ0	PAT Unallocated Budget (Bud Only)	19,955.00	19,955.00	0.00	0.00	0.00	19,955.00	19,955.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,923.68	15,511.61	0.00	(15,511.61)	(15,511.61)
*Total: 61 - Salaries and Wages		36,305.00	36,305.00	1,923.68	16,534.31	0.00	19,770.69	19,770.69
65YF10	Full Fringe Benefit Distr Expe	2,978.00	2,978.00	0.00	414.19	0.00	2,563.81	2,563.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.59	1,302.97	0.00	(1,302.97)	(1,302.97)
*Total: 65 - Fringe Benefits		2,978.00	2,978.00	161.59	1,717.16	0.00	1,260.84	1,260.84
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support		400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures		39,683.00	39,683.00	2,085.27	18,251.47	0.00	21,431.53	21,431.53
760300	F&A Expenditures	10,317.00	10,317.00	542.16	4,745.35	0.00	5,571.65	5,571.65
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	542.16	4,745.35	0.00	5,571.65	5,571.65
**Total Indirect Cost Expenditures		10,317.00	10,317.00	542.16	4,745.35	0.00	5,571.65	5,571.65
***Total Expenditures		50,000.00	50,000.00	2,627.43	22,996.82	0.00	27,003.18	27,003.18
Revenue								
530100	NH State Programs	0.00	0.00	2,627.43	22,996.82	0.00	(22,996.82)	(22,996.82)
*Total: 53 - Sponsored Programs		0.00	0.00	2,627.43	22,996.82	0.00	(22,996.82)	(22,996.82)
***Total Revenue		0.00	0.00	2,627.43	22,996.82	0.00	(22,996.82)	(22,996.82)

Grant 145003 - Encyclopedias for NE Culture
Fund 145003 - Encyclopedias for NE Culture

Status: Active
FMGR:

Type: Grant

PI: Feintuch, Burt
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: PA-23805-01 CFDA #: 45.149
Resp Org: UCHCTR
FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCHCBF

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCHCBF - PI Burt Feintuch

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	62,501.56	0.00	(62,501.56)	(62,501.56)
615NZ0	PAT Unallocated Budget (Bud Only)		45,430.00	45,430.00	0.00	0.00	0.00	45,430.00	45,430.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	17,536.45	0.00	(17,536.45)	(17,536.45)
61SNSH	Student Labor		0.00	0.00	0.00	1,036.50	0.00	(1,036.50)	(1,036.50)
61SNWS	College Work Study		0.00	0.00	0.00	2,241.61	0.00	(2,241.61)	(2,241.61)
61SNZ0	Student Labor Unallocated(Bud Only)		42,005.00	42,005.00	0.00	0.00	0.00	42,005.00	42,005.00
*Total: 61 - Salaries and Wages			87,435.00	87,435.00	0.00	83,316.12	0.00	4,118.88	4,118.88
65YF10	Full Fringe Benefit Distr Expe		19,289.00	19,289.00	0.00	23,690.23	0.00	(4,401.23)	(4,401.23)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,440.14	0.00	(1,440.14)	(1,440.14)
*Total: 65 - Fringe Benefits			19,289.00	19,289.00	0.00	25,130.37	0.00	(5,841.37)	(5,841.37)
710100	Out-of-State Travel		0.00	0.00	0.00	154.40	0.00	(154.40)	(154.40)
711000	Purchasing Cards		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711200	Research Supplies		0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
7170	Consulting		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71CZ	Other Expenses-Deductions		129.00	129.00	0.00	0.00	0.00	129.00	129.00
*Total: 71 - Support			5,129.00	5,129.00	0.00	8,949.40	0.00	(3,820.40)	(3,820.40)
7211	Assistantships		7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
*Total: 72 - Student and/or Participant Support			7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
**Total Direct Cost Expenditures			119,163.00	119,163.00	0.00	117,395.89	0.00	1,767.11	1,767.11
7603	F&A Expenditures		34,674.00	34,674.00	0.00	193.46	0.00	34,480.54	34,480.54
760300	F&A Expenditures		0.00	0.00	0.00	36,199.33	0.00	(36,199.33)	(36,199.33)
*Total: 76 - F&A and Internal Allocations			34,674.00	34,674.00	0.00	36,392.79	0.00	(1,718.79)	(1,718.79)
**Total Indirect Cost Expenditures			34,674.00	34,674.00	0.00	36,392.79	0.00	(1,718.79)	(1,718.79)
***Total Expenditures			153,837.00	153,837.00	0.00	153,788.68	0.00	48.32	48.32
Revenue									
5300	Federal Programs		153,837.00	153,837.00	0.00	0.00	0.00	153,837.00	153,837.00
530000	Federal Programs		0.00	0.00	0.00	153,788.68	0.00	(153,788.68)	(153,788.68)
*Total: 53 - Sponsored Programs			153,837.00	153,837.00	0.00	153,788.68	0.00	48.32	48.32

Grant 145003 - Encyclopedia for NE Culture
Fund 145003 - Encyclopedia for NE Culture

Status: Active
FMGR:

Type: Grant

PI: Feintuch, Burt
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: PA-23805-01 CFDA #: 45.149
Resp Org: UCHCTR
FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCHCBF

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	153,837.00	153,837.00	0.00	153,788.68	0.00	48.32	48.32

Grant 145003 - Encyclopedias for NE Culture
Fund 15C180 - Encyclopedias for NE Cultur/Cost Sh

Status: Active
FMGR: Type: Grant

PI: Feintuch, Burt
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: PA-23805-01 CFDA #: 45.149
Resp Org: UCHCTR
FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 3/26/2004	IDC Basis Code: MTDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: UOTHON 31.00 %	Idc Waiver	NO
Expend End Date:	IDC Dist To Code: 14ZCLR		
Rev Account:			

Org UCHCBF - PI Burt Feintuch

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	40,958.00	0.00	(40,958.00)	(40,958.00)
611N20	Faculty Unallocated Budget(BudOnly)		0.00	40,958.00	0.00	0.00	0.00	0.00	40,958.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613N20	Grad Unallocated Budget (Bud Only)		0.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages			0.00	52,658.00	0.00	52,658.00	0.00	(52,658.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	15,154.00	0.00	15,154.46	0.00	(15,154.46)	(0.46)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: 65 - Fringe Benefits			0.00	15,154.00	0.00	15,175.46	0.00	(15,175.46)	(21.46)
**Total Direct Cost Expenditures			0.00	67,812.00	0.00	67,833.46	0.00	(67,833.46)	(21.46)
7603	F&A Expenditures		0.00	21,022.00	0.00	0.00	0.00	0.00	21,022.00
760300	F&A Expenditures		0.00	0.00	0.00	21,028.33	0.00	(21,028.33)	(21,028.33)
*Total: 76 - F&A and Internal Allocations			0.00	21,022.00	0.00	21,028.33	0.00	(21,028.33)	(6.33)
**Total Indirect Cost Expenditures			0.00	21,022.00	0.00	21,028.33	0.00	(21,028.33)	(6.33)
***Total Expenditures			0.00	88,834.00	0.00	88,861.79	0.00	(88,861.79)	(27.79)
Revenue									
5320	Cost Sharing		0.00	88,834.00	0.00	0.00	0.00	0.00	88,834.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	21,028.33	0.00	(21,028.33)	(21,028.33)
*Total: 53 - Sponsored Programs			0.00	88,834.00	0.00	21,028.33	0.00	(21,028.33)	67,805.67
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	67,833.46	0.00	(67,833.46)	(67,833.46)
8I1033	NonMand Tran In-Invt In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	67,833.46	0.00	(67,833.46)	(67,833.46)
***Total Revenue			0.00	88,834.00	0.00	88,861.79	0.00	(88,861.79)	(27.79)

Grant 145004 - AMERICAN STUDIES FOCUS GROUP

Status: Active

Type: Grant

Fund 145004 - AMERICAN STUDIES FOCUS GROUP

FMGR:

PI: Bailey, Brigitte G
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: ED-22157-01 CFDA #: 45.162
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 09/01/2001 - 09/30/2003

Fund Information
 Effective Date: 3/10/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UCENBB

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org UCENBB - PI Bridgitte Bailey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,403.00	0.00	(4,403.00)	(4,403.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	9,803.00	0.00	0.00	0.00	11,603.00	9,803.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNSH	Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNWS	College Work Study	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
61SNZ0	Student Labor Unallocated(Bud Only)	420.00	1,420.00	0.00	0.00	0.00	420.00	1,420.00
*Total: 61 - Salaries and Wages		12,023.00	11,223.00	0.00	11,099.00	0.00	924.00	124.00
65YF10	Full Fringe Benefit Distr Expe	2,234.00	2,234.00	0.00	1,629.10	0.00	604.90	604.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	476.42	0.00	(476.42)	(476.42)
*Total: 65 - Fringe Benefits		2,234.00	2,234.00	0.00	2,105.52	0.00	128.48	128.48
710000	In-State Travel	0.00	(800.00)	0.00	86.82	0.00	(86.82)	(886.82)
710100	Out-of-State Travel	0.00	0.00	0.00	45.80	0.00	(45.80)	(45.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	847.59	0.00	(847.59)	(847.59)
710Z00	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711000	Purchasing Cards	0.00	0.00	0.00	159.74	0.00	(159.74)	(159.74)
711100	Supplies-General	2,043.00	2,043.00	0.00	0.00	0.00	2,043.00	2,043.00
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	1,547.68	0.00	(1,547.68)	(1,547.68)
713000	Printing & Copying-General	0.00	0.00	0.00	149.62	0.00	(149.62)	(149.62)
714030	Postage-Express Mail	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717000	Consulting-General	1,500.00	2,000.00	0.00	0.00	0.00	1,500.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,472.40	0.00	(2,472.40)	(2,472.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	663.11	0.00	(663.11)	(663.11)
*Total: 71 - Support		5,743.00	6,543.00	0.00	6,123.21	0.00	(380.21)	419.79
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,327.73	0.00	672.27	672.27
760300	F&A Expenditures	5,000.00	5,000.00	0.00	4,831.93	0.00	168.07	168.07
*Total: 76 - F&A and Internal Allocations		5,000.00	5,000.00	0.00	4,831.93	0.00	168.07	168.07
**Total Indirect Cost Expenditures		5,000.00	5,000.00	0.00	4,831.93	0.00	168.07	168.07
***Total Expenditures		25,000.00	25,000.00	0.00	24,159.66	0.00	840.34	840.34

Grant 145004 - AMERICAN STUDIES FOCUS GROUP
Fund 145004 - AMERICAN STUDIES FOCUS GROUP

Status: Active
FMGR:

Type: Grant

PI: Bailey, Brigitte G
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: ED-22157-01 CFDA #: 45.162
Resp Org: UCENGL
FRAGRNT Start/End Date: 09/01/2001 - 09/30/2003

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCENBB

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
YES

Org UCENBB - PI Bridgitte Bailey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	24,159.66	0.00	840.34	840.34
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	0.00	24,159.66	0.00	840.34	840.34
***Total Revenue		25,000.00	25,000.00	0.00	24,159.66	0.00	840.34	840.34

PI: Watters, David H

Sponsor: Natl Endowment for the Humanities (NEH)

Sponsor ID: BH-50032-04

Resp Org: UCENGL

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist To Code: UCENDW

20.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

YES

Org UCENDW - PI David Watters

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,538.00	10,538.00	0.00	0.00	0.00	10,538.00	10,538.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,503.28	3,503.28	0.00	(3,503.28)	(3,503.28)
615NZ0	PAT Unallocated Budget (Bud Only)	1,769.00	1,769.00	0.00	0.00	0.00	1,769.00	1,769.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		15,357.00	15,357.00	3,503.28	3,703.28	0.00	11,653.72	11,653.72
65YF10	Full Fringe Benefit Distr Expe	2,207.00	2,207.00	0.00	0.00	0.00	2,207.00	2,207.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.27	294.27	0.00	(294.27)	(294.27)
*Total: 65 - Fringe Benefits		2,207.00	2,207.00	294.27	294.27	0.00	1,912.73	1,912.73
710	Travel	18,354.00	18,354.00	0.00	0.00	0.00	18,354.00	18,354.00
711000	Purchasing Cards	0.00	0.00	603.99	621.75	0.00	(621.75)	(621.75)
7112	Research Supplies	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
713000	Printing & Copying-General	0.00	0.00	111.68	407.71	0.00	(407.71)	(407.71)
714000	Postage-General	0.00	0.00	21.74	139.90	0.00	(139.90)	(139.90)
717000	Consulting-General	15,350.00	15,350.00	0.00	0.00	0.00	15,350.00	15,350.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,300.00	4,300.00	(8,600.00)	(8,600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		57,456.00	57,456.00	737.41	5,469.36	4,300.00	47,686.64	47,686.64
722200	Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures		125,020.00	125,020.00	4,534.96	9,466.91	4,300.00	111,253.09	111,253.09
760300	F&A Expenditures	15,184.00	15,184.00	907.00	1,893.39	0.00	13,290.61	13,290.61
*Total: 76 - F&A and Internal Allocations		15,184.00	15,184.00	907.00	1,893.39	0.00	13,290.61	13,290.61
**Total Indirect Cost Expenditures		15,184.00	15,184.00	907.00	1,893.39	0.00	13,290.61	13,290.61
***Total Expenditures		140,204.00	140,204.00	5,441.96	11,360.30	4,300.00	124,543.70	124,543.70
Revenue								
530000	Federal Programs	0.00	0.00	5,441.96	11,360.30	0.00	(11,360.30)	(11,360.30)

Grant 145005 - Landmark Events in Prtsmouth
Fund 145005 - Landmark Events in Portsmouth

Status: Active
FMGR: Watters, David H

Type: Grant

PI: Watters, David H

Sponsor: Natl Endowment for the Humanities (NEH)

Sponsor ID: BH-50032-04

Resp Org: UCENGL

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 45.163

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist To Code: UCENDW

20.00 %

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: YES

Org UCENDW - PI David Watters

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	5,441.96	11,360.30	0.00	(11,360.30)	(11,360.30)
***Total Revenue	0.00	0.00	5,441.96	11,360.30	0.00	(11,360.30)	(11,360.30)

Grant 147003 - North Atlantic Arc

Status: Active

Type: Grant

Fund 147003 - North Atlantic Arc

FMGR: Hamilton, Lawrence C

PI: Hamilton, Lawrence C

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-9912004

CFDA #: 47.078

Resp Org: UCSOSC

FRAGRNT Start/End Date: 03/01/2000 - 02/28/2005

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UCSOLH

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UCSOLH - PI Lawrence Hamilton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	64,032.94	0.00	(64,032.94)	(64,032.94)
611NZ0	Faculty Unallocated Budget(BudOnly)		194,981.00	194,981.00	0.00	0.00	0.00	194,981.00	194,981.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	10,289.58	28,390.73	0.00	(28,390.73)	(28,390.73)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	94,295.00	0.00	(94,295.00)	(94,295.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	46,900.09	0.00	(46,900.09)	(46,900.09)
613NZ0	Grad Unallocated Budget (Bud Only)		41,606.00	41,606.00	0.00	0.00	0.00	41,606.00	41,606.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			246,587.00	246,587.00	10,289.58	235,618.76	0.00	10,968.24	10,968.24
65YF10	Full Fringe Benefit Distr Expe		39,457.00	39,457.00	0.00	28,054.72	0.00	11,402.28	11,402.28
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	864.31	6,954.58	0.00	(6,954.58)	(6,954.58)
*Total: 65 - Fringe Benefits			39,457.00	39,457.00	864.31	35,009.30	0.00	4,447.70	4,447.70
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7101	Out of State Travel		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel		0.00	0.00	0.00	7,460.77	0.00	(7,460.77)	(7,460.77)
710200	Foreign Travel		7,000.00	7,000.00	0.00	13,184.41	0.00	(6,184.41)	(6,184.41)
710Z	Travel-Other		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies		7,000.00	7,000.00	0.00	2,230.00	0.00	4,770.00	4,770.00
711200	Research Supplies		0.00	0.00	0.00	1,493.28	0.00	(1,493.28)	(1,493.28)
713005	Printing & Copying-Campus		0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
717000	Consulting-General		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	6,030.00	11,970.00	(18,000.00)	(18,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications		0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
71CZ	Other Expenses-Deductions		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
*Total: 71 - Support			81,000.00	81,000.00	0.00	33,132.06	11,970.00	35,897.94	35,897.94
7211	Assistantships		14,885.00	14,885.00	0.00	5,965.00	0.00	8,920.00	8,920.00
721100	Assistantships		8,576.00	8,576.00	0.00	3,819.00	0.00	4,757.00	4,757.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	17,851.10	0.00	(17,851.10)	(17,851.10)
*Total: 72 - Student and/or Participant Support			23,461.00	23,461.00	0.00	27,635.10	0.00	(4,174.10)	(4,174.10)

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI: Hamilton, Lawrence C
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-9912004
Resp Org: UCSOSC
FRAGRNT Start/End Date: 03/01/2000 - 02/28/2005

CFDA #: 47.078

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCSOLH

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	29,057.79	29,057.79
730001	Subcontracts 01	40,600.00	40,600.00	0.00	13,375.35	56,282.44	(29,057.79)	(29,057.79)
*Total: 73 - Subcontracts		79,750.00	79,750.00	0.00	23,467.56	56,282.44	0.00	0.00
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 74 - Capitalizable Plant and Equipment		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		471,755.00	471,755.00	11,153.89	354,862.78	68,252.44	48,639.78	48,639.78
7603	F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	61,161.68	61,161.68
760300	F&A Expenditures	74,960.00	74,960.00	4,907.71	106,958.08	0.00	(31,998.08)	(31,998.08)
*Total: 76 - F&A and Internal Allocations		172,493.00	172,493.00	4,907.71	143,329.40	0.00	29,163.60	29,163.60
**Total Indirect Cost Expenditures		172,493.00	172,493.00	4,907.71	143,329.40	0.00	29,163.60	29,163.60
***Total Expenditures		644,248.00	644,248.00	16,061.60	498,192.18	68,252.44	77,803.38	77,803.38
Revenue								
5300	Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	217,592.42	217,592.42
530000	Federal Programs	0.00	0.00	16,061.60	366,051.60	0.00	(366,051.60)	(366,051.60)
*Total: 53 - Sponsored Programs		349,733.00	349,733.00	16,061.60	498,192.18	0.00	(148,459.18)	(148,459.18)
***Total Revenue		349,733.00	349,733.00	16,061.60	498,192.18	0.00	(148,459.18)	(148,459.18)

Grant 147180 - Encoding The Criminal: Crimonology
Fund 147180 - Encoding the Criminal: Criminology

Status: Active
FMGR: Rodriguez, Julia E

Type: Grant

PI:	Rodriguez, Julia E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/21/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	SES 0132878	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESON	Budget Controls	NSF
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHIJR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2002 - 07/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,030.00	0.00	(21,030.00)	(21,030.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,376.00	30,376.00	0.00	0.00	0.00	30,376.00	30,376.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,347.00	0.00	(9,347.00)	(9,347.00)
61SNSH	Student Labor	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
61SNWS	College Work Study	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		32,376.00	32,376.00	0.00	31,376.00	0.00	1,000.00	1,000.00
65YF10	Full Fringe Benefit Distr Expe	8,734.00	8,734.00	0.00	8,306.84	0.00	427.16	427.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.48	0.00	(774.48)	(774.48)
*Total: 65 - Fringe Benefits		8,734.00	8,734.00	0.00	9,081.32	0.00	(347.32)	(347.32)
710000	In-State Travel	4,500.00	4,500.00	0.00	25.50	0.00	4,474.50	4,474.50
710100	Out-of-State Travel	0.00	0.00	63.14	263.72	0.00	(263.72)	(263.72)
710200	Foreign Travel	0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
711100	Supplies-General	0.00	0.00	400.21	400.21	0.00	(400.21)	(400.21)
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	4,033.31	0.00	(4,033.31)	(4,033.31)
713000	Printing & Copying-General	0.00	0.00	0.00	164.42	0.00	(164.42)	(164.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	183.99	0.00	(183.99)	(183.99)
*Total: 71 - Support		8,300.00	8,300.00	463.35	5,920.05	0.00	2,379.95	2,379.95
**Total Direct Cost Expenditures		49,410.00	49,410.00	463.35	46,377.37	0.00	3,032.63	3,032.63
760300	F&A Expenditures	22,235.00	22,235.00	213.14	20,877.37	0.00	1,357.63	1,357.63
*Total: 76 - F&A and Internal Allocations		22,235.00	22,235.00	213.14	20,877.37	0.00	1,357.63	1,357.63
**Total Indirect Cost Expenditures		22,235.00	22,235.00	213.14	20,877.37	0.00	1,357.63	1,357.63
***Total Expenditures		71,645.00	71,645.00	676.49	67,254.74	0.00	4,390.26	4,390.26
Revenue								
530000	Federal Programs	0.00	0.00	676.49	67,254.74	0.00	(67,254.74)	(67,254.74)
*Total: 53 - Sponsored Programs		0.00	0.00	676.49	67,254.74	0.00	(67,254.74)	(67,254.74)
***Total Revenue		0.00	0.00	676.49	67,254.74	0.00	(67,254.74)	(67,254.74)

Grant 14B028 - Justice Works

Status: Active

Type: Grant

Fund 14B028 - Justice Works

FMGR: Kirkpatrick, John T

PI: Kirkpatrick, John T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 01-562
 Resp Org: UCIPSR
 FRAGRNT Start/End Date: 08/01/2000 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UCIPJK

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UCIPJK - PI John Kirkpatrick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages			1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		711.00	711.00	0.00	663.60	0.00	47.40	47.40
*Total: 65 - Fringe Benefits			711.00	711.00	0.00	663.60	0.00	47.40	47.40
7100	In-State Travel		0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel		0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
7101	Out of State Travel		0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel		0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
711100	Supplies-General		2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies		216.00	216.00	0.00	561.05	0.00	(345.05)	(345.05)
711200	Research Supplies		0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying		0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General		0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage		0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General		0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail		0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
7160	Maintenance and Repairs		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions		5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
*Total: 71 - Support			7,761.00	7,761.00	0.00	7,665.64	0.00	95.36	95.36
**Total Direct Cost Expenditures			10,272.00	10,272.00	0.00	10,129.24	0.00	142.76	142.76
7603	F&A Expenditures		545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures		523.00	523.00	0.00	871.46	0.00	(348.46)	(348.46)
*Total: 76 - F&A and Internal Allocations			1,068.00	1,068.00	0.00	1,013.00	0.00	55.00	55.00
**Total Indirect Cost Expenditures			1,068.00	1,068.00	0.00	1,013.00	0.00	55.00	55.00

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI: Kirkpatrick, John T
Sponsor: Miscellaneous Business & Industry
Sponsor ID: 01-562
Resp Org: UCIPSR
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCIPJK

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		11,340.00	11,340.00	0.00	11,142.24	0.00	197.76	197.76
Revenue								
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	6,802.24	0.00	(4,302.24)	(4,302.24)
*Total: 53 - Sponsored Programs		8,340.00	8,340.00	0.00	11,142.24	0.00	(2,802.24)	(2,802.24)
***Total Revenue		8,340.00	8,340.00	0.00	11,142.24	0.00	(2,802.24)	(2,802.24)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 14B174 - Miscellaneous Account

Status: Active

Type: Other

Fund 14B174 - Miscellaneous Account

FMGR: Smith, Andrew E

PI:	Smith, Andrew E			Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Term Date:		IDC Rate Code:	IDC10	Idc Waiver	NO
Resp Org:	UCIPSR			Expend End Date:		IDC Dist To Code:	UCIPAS		
FRAGRNT Start/End Date: 04/01/1998 - 12/31/2005				Rev Account:	531000				

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		12,198.00	31,774.94	0.00	0.00	0.00	12,198.00	31,774.94
615F10	PAT		68,288.97	88,233.55	0.00	170,536.33	0.00	(102,247.36)	(82,302.78)
615NZO	PAT Unallocated Budget (Bud Only)		95,398.69	89,476.18	0.00	0.00	0.00	95,398.69	89,476.18
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		6,227.00	24,981.00	0.00	66,082.80	0.00	(59,855.80)	(41,101.80)
61SNSH	Student Labor		0.00	0.00	0.00	62,482.20	0.00	(62,482.20)	(62,482.20)
61SNWS	College Work Study		0.00	0.00	0.00	6,776.00	0.00	(6,776.00)	(6,776.00)
61SNZO	Student Labor Unallocated(Bud Only)		52,011.66	73,211.66	0.00	0.00	0.00	52,011.66	73,211.66
*Total: 61 - Salaries and Wages			234,124.32	307,677.33	0.00	307,677.33	0.00	(73,553.01)	0.00
65YF10	Full Fringe Benefit Distr Expe		68,662.03	66,965.90	0.00	66,097.31	0.00	2,564.72	868.59
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	868.59	0.00	(868.59)	(868.59)
*Total: 65 - Fringe Benefits			68,662.03	66,965.90	0.00	66,965.90	0.00	1,696.13	0.00
7100	In-State Travel		0.00	0.00	0.00	546.50	0.00	(546.50)	(546.50)
710000	In-State Travel		0.00	0.00	0.00	122.13	0.00	(122.13)	(122.13)
7101	Out of State Travel		0.00	0.00	0.00	2,070.40	0.00	(2,070.40)	(2,070.40)
7102	Foreign Travel		0.00	0.00	0.00	1,150.92	0.00	(1,150.92)	(1,150.92)
7103	Conference-Registration Fees		0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7111	Supplies		0.00	0.00	0.00	17,986.48	0.00	(17,986.48)	(17,986.48)
711100	Supplies-General		0.00	12,898.65	0.00	7,114.96	0.00	(7,114.96)	5,783.69
711200	Research Supplies		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7130	Printing and Copying		0.00	0.00	0.00	4,910.08	0.00	(4,910.08)	(4,910.08)
713000	Printing & Copying-General		0.00	0.00	0.00	2,113.46	0.00	(2,113.46)	(2,113.46)
7140	Postage		0.00	0.00	0.00	2,735.08	0.00	(2,735.08)	(2,735.08)
714000	Postage-General		0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	969.46	0.00	(969.46)	(969.46)
7160	Maintenance and Repairs		0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
7172	Other Professional Services		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7180	Telecommunications		0.00	0.00	0.00	29,745.58	0.00	(29,745.58)	(29,745.58)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	11,174.84	0.00	(11,174.84)	(11,174.84)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	41.53	0.00	(41.53)	(41.53)
7191	Membership Dues and Fees		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	747.25	0.00	(747.25)	(747.25)
719200	Employee Recruiting-General		0.00	0.00	0.00	34.88	0.00	(34.88)	(34.88)

Grant 14B174 - Miscellaneous Account
Fund 14B174 - Miscellaneous Account

Status: Active
FMGR: Smith, Andrew E

Type: Other

PI: Smith, Andrew E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 04/01/1998 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UCIPAS

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		155,826.12	70,693.43	0.00	0.00	0.00	155,826.12	70,693.43
*Total: 71 - Support			155,826.12	83,592.08	0.00	84,119.95	0.00	71,706.17	(527.87)
**Total Direct Cost Expenditures			458,612.47	458,235.31	0.00	458,763.18	0.00	(150.71)	(527.87)
7603	F&A Expenditures		45,416.47	45,793.63	0.00	41,451.36	0.00	3,965.11	4,342.27
760300	F&A Expenditures		750.00	750.00	0.00	4,425.26	0.00	(3,675.26)	(3,675.26)
*Total: 76 - F&A and Internal Allocations			46,166.47	46,543.63	0.00	45,876.62	0.00	289.85	667.01
**Total Indirect Cost Expenditures			46,166.47	46,543.63	0.00	45,876.62	0.00	289.85	667.01
***Total Expenditures			504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14
Revenue									
5310	Corporate Grant & Contracts		497,278.94	497,278.94	0.00	424,785.97	0.00	72,492.97	72,492.97
531000	US Corporate Grants & Contracts		7,500.00	7,500.00	0.00	79,853.83	0.00	(72,353.83)	(72,353.83)
*Total: 53 - Sponsored Programs			504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14
***Total Revenue			504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14

Grant 14B282 - Miscellaneous Acct
Fund 14B282 - Miscellaneous Acct

Status: Active
FMGR:

Type: Contract

PI: Smith, Andrew E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UCIPAS
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		18,378.00	6,973.00	0.00	2,458.71	0.00	15,919.29	4,514.29
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	21,299.34	0.00	(21,299.34)	(21,299.34)
61SNSH	Student Labor		0.00	0.00	0.00	44,152.70	0.00	(44,152.70)	(44,152.70)
61SNWS	College Work Study		0.00	0.00	0.00	2,966.57	0.00	(2,966.57)	(2,966.57)
61SNZ0	Student Labor Unallocated(Bud Only)		50,092.00	50,092.00	0.00	0.00	0.00	50,092.00	50,092.00
61U000	Salary Offset Account		12,493.00	12,493.00	0.00	0.00	0.00	12,493.00	12,493.00
*Total: 61 - Salaries and Wages			80,963.00	69,558.00	0.00	70,877.32	0.00	10,085.68	(1,319.32)
65YF10	Full Fringe Benefit Distr Expe		10,360.00	6,265.00	0.00	909.72	0.00	9,450.28	5,355.28
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,789.15	0.00	(1,789.15)	(1,789.15)
*Total: 65 - Fringe Benefits			10,360.00	6,265.00	0.00	2,698.87	0.00	7,661.13	3,566.13
710000	In-State Travel		0.00	0.00	0.00	905.50	0.00	(905.50)	(905.50)
710100	Out-of-State Travel		0.00	0.00	0.00	379.09	0.00	(379.09)	(379.09)
711100	Supplies-General		0.00	15,500.00	0.00	13,073.92	0.00	(13,073.92)	2,426.08
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
7112	Research Supplies		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	2,361.66	0.00	(2,361.66)	(2,361.66)
714000	Postage-General		0.00	0.00	0.00	1,156.82	0.00	(1,156.82)	(1,156.82)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	417.53	0.00	(417.53)	(417.53)
714030	Postage-Express Mail		0.00	0.00	0.00	82.92	0.00	(82.92)	(82.92)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	10,865.99	0.00	(10,865.99)	(10,865.99)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	452.30	0.00	(452.30)	(452.30)
719200	Employee Recruiting-General		0.00	0.00	0.00	181.63	0.00	(181.63)	(181.63)
*Total: 71 - Support			12,000.00	27,500.00	0.00	29,928.36	0.00	(17,928.36)	(2,428.36)
**Total Direct Cost Expenditures			103,323.00	103,323.00	0.00	103,504.55	0.00	(181.55)	(181.55)
760300	F&A Expenditures		11,327.00	11,327.00	0.00	10,350.49	0.00	976.51	976.51
*Total: 76 - F&A and Internal Allocations			11,327.00	11,327.00	0.00	10,350.49	0.00	976.51	976.51
**Total Indirect Cost Expenditures			11,327.00	11,327.00	0.00	10,350.49	0.00	976.51	976.51
***Total Expenditures			114,650.00	114,650.00	0.00	113,855.04	0.00	794.96	794.96
Revenue									

Grant 14B282 - Miscellaneous Acct
Fund 14B282 - Miscellaneous Acct

Status: Active
FMGR:

Type: Contract

PI: Smith, Andrew E

Sponsor: Miscellaneous Business & Industry

Sponsor ID: None

Resp Org: UCIPSR

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UCIPAS

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	43,200.00	43,200.00	0.00	113,855.04	0.00	(70,655.04)	(70,655.04)
*Total: 53 - Sponsored Programs		43,200.00	43,200.00	0.00	113,855.04	0.00	(70,655.04)	(70,655.04)
***Total Revenue		43,200.00	43,200.00	0.00	113,855.04	0.00	(70,655.04)	(70,655.04)

Grant 14B310 - Study of Indigent Defense Services
Fund 14B310 - Study of Indigent Defense Services

Status: Active
FMGR: Skibbie, Michael K

Type: Contract

PI: Skibbie, Michael K
Sponsor: The Spangenberg Group
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 09/01/2001 - 01/31/2002

CFDA #:

Fund Information
Effective Date: 7/15/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	17,528.00	17,528.00
*Total: 61 - Salaries and Wages		17,528.00	17,528.00	0.00	12,409.00	0.00	5,119.00	5,119.00
65YF10	Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
*Total: 65 - Fringe Benefits		6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
**Total Direct Cost Expenditures		24,013.00	24,013.00	0.00	17,000.33	0.00	7,012.67	7,012.67
***Total Expenditures		24,013.00	24,013.00	0.00	17,000.33	0.00	7,012.67	7,012.67
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
***Total Revenue		0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)

Grant 14B330 - UNH Survey Center 2003 - Miscellane

Status: Active

Type: Contract

Fund 14B330 - Survey Center 2003

FMGR: Smith, Andrew E

PI: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE
 Resp Org: UCIPSR
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10
 IDC Dist To Code: UCIPAS
 10.00 %

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,158.00	12,158.00	0.00	0.00	0.00	12,158.00	12,158.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,076.00	0.00	(4,076.00)	(4,076.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,338.42	0.00	(16,338.42)	(16,338.42)
61SNSH	Student Labor	0.00	0.00	0.00	43,289.73	0.00	(43,289.73)	(43,289.73)
61SNWS	College Work Study	0.00	0.00	0.00	1,007.86	0.00	(1,007.86)	(1,007.86)
61SNZ0	Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
61U000	Salary Offset Account	26,088.00	26,088.00	0.00	0.00	0.00	26,088.00	26,088.00
*Total: 61 - Salaries and Wages		44,046.00	44,046.00	0.00	64,712.01	0.00	(20,666.01)	(20,666.01)
65YF10	Full Fringe Benefit Distr Expe	3,163.26	3,163.26	0.00	0.00	0.00	3,163.26	3,163.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,673.97	0.00	(1,673.97)	(1,673.97)
*Total: 65 - Fringe Benefits		3,163.26	3,163.26	0.00	1,673.97	0.00	1,489.29	1,489.29
710100	Out-of-State Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
711100	Supplies-General	0.00	0.00	0.00	8,628.43	0.00	(8,628.43)	(8,628.43)
7112	Research Supplies	53,908.00	32,770.64	0.00	0.00	0.00	53,908.00	32,770.64
713000	Printing & Copying-General	0.00	0.00	0.00	1,444.72	0.00	(1,444.72)	(1,444.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714030	Postage-Express Mail	0.00	0.00	0.00	18.79	0.00	(18.79)	(18.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,633.69	0.00	(2,633.69)	(2,633.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.29	0.00	(39.29)	(39.29)
*Total: 71 - Support		53,908.00	32,770.64	0.00	13,593.92	0.00	40,314.08	19,176.72
**Total Direct Cost Expenditures		101,117.26	79,979.90	0.00	79,979.90	0.00	21,137.36	(0.00)
760300	F&A Expenditures	10,232.74	7,997.97	0.00	7,997.97	0.00	2,234.77	0.00
*Total: 76 - F&A and Internal Allocations		10,232.74	7,997.97	0.00	7,997.97	0.00	2,234.77	0.00
**Total Indirect Cost Expenditures		10,232.74	7,997.97	0.00	7,997.97	0.00	2,234.77	0.00
***Total Expenditures		111,350.00	87,977.87	0.00	87,977.87	0.00	23,372.13	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	87,977.87	0.00	(87,977.87)	(87,977.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	87,977.87	0.00	(87,977.87)	(87,977.87)

Grant 14B330 - UNH Survey Center 2003 - Miscellane
Fund 14B330 - Survey Center 2003

Status: Active
FMGR: Smith, Andrew E

Type: Contract

PI: Smith, Andrew E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UCIPAS

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	87,977.87	0.00	(87,977.87)	(87,977.87)

Grant 14B357 - I-93 Corridor NE Cottontail Study
Fund 14B357 - I-93 Corridor Cottontail Study

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI: Litvaitis, John A
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: VHB# 50885
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/12/2002 - 06/07/2003

CFDA #: NONE

Fund Information

Effective Date: 12/12/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRJL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

[illegible]

PI: Smith, Andrew E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UCIPAS
10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	25.26	31.05	0.00	(31.05)	(31.05)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	25.19	494.09	0.00	(494.09)	(494.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	12,358.70	52,168.58	0.00	(52,168.58)	(52,168.58)
61SNSH	Student Labor		0.00	0.00	680.00	62,213.53	0.00	(62,213.53)	(62,213.53)
61SNWS	College Work Study		0.00	0.00	0.00	4,394.53	0.00	(4,394.53)	(4,394.53)
61U000	Salary Offset Account		20,545.00	40,127.85	0.00	0.00	0.00	20,545.00	40,127.85
*Total: 61 - Salaries and Wages			20,545.00	40,127.85	13,089.15	119,301.78	0.00	(98,756.78)	(79,173.93)
65YF10	Full Fringe Benefit Distr Expe		0.00	1,664.54	0.00	0.00	0.00	0.00	1,664.54
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	1,042.40	4,426.08	0.00	(4,426.08)	(4,426.08)
*Total: 65 - Fringe Benefits			0.00	1,664.54	1,042.40	4,426.08	0.00	(4,426.08)	(2,761.54)
710300	Conference Registration Fees		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711000	Purchasing Cards		0.00	0.00	10,825.00	10,825.00	0.00	(10,825.00)	(10,825.00)
7111	Supplies		16,636.00	16,636.00	0.00	0.00	0.00	16,636.00	16,636.00
711100	Supplies-General		0.00	0.00	239.13	3,744.28	0.00	(3,744.28)	(3,744.28)
7112	Research Supplies		95,182.00	95,182.00	0.00	0.00	0.00	95,182.00	95,182.00
718016	Telecom-Usage (Tolls)		0.00	0.00	15,250.26	15,250.26	0.00	(15,250.26)	(15,250.26)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	23.00	23.00	0.00	(23.00)	(23.00)
*Total: 71 - Support			111,818.00	111,818.00	26,337.39	29,882.54	0.00	81,935.46	81,935.46
**Total Direct Cost Expenditures			132,363.00	153,610.39	40,468.94	153,610.40	0.00	(21,247.40)	(0.01)
760300	F&A Expenditures		13,237.00	15,361.74	4,046.92	15,361.05	0.00	(2,124.05)	0.69
*Total: 76 - F&A and Internal Allocations			13,237.00	15,361.74	4,046.92	15,361.05	0.00	(2,124.05)	0.69
**Total Indirect Cost Expenditures			13,237.00	15,361.74	4,046.92	15,361.05	0.00	(2,124.05)	0.69
***Total Expenditures			145,600.00	168,972.13	44,515.86	168,971.45	0.00	(23,371.45)	0.68
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	44,515.86	168,971.45	0.00	(168,971.45)	(168,971.45)
*Total: 53 - Sponsored Programs			0.00	0.00	44,515.86	168,971.45	0.00	(168,971.45)	(168,971.45)
***Total Revenue			0.00	0.00	44,515.86	168,971.45	0.00	(168,971.45)	(168,971.45)

Grant 14B367 - UNH Survey Center

Status: Active

Type: Other

Fund 14B367 - UNH Survey Center

FMGR: Smith, Andrew E

PI: Smith, Andrew E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCIPAS	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCSCTR - Survey Center

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 14G083 - Iv-E Waiver Project Phase 2

Status: Active

Type: Contract

Fund 14G083 - Iv-E Waiver Project Phase 2

FMGR: Kantor, Glenda Kaufman

PI: Kantor, Glenda Kaufman
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: JOB#40012300 CFDA #: 93.658
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 06/20/2001 - 06/30/2004

Fund Information

Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UCFRGK

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

SPONSOR
 YES

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	105,137.11	0.00	(105,137.11)	(105,137.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	110,554.00	110,554.00	0.00	0.00	0.00	110,554.00	110,554.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615NZ0	PAT Unallocated Budget (Bud Only)	42,048.00	42,048.00	0.00	0.00	0.00	42,048.00	42,048.00
617F10	Operating Staff	0.00	0.00	1,410.33	37,547.66	0.00	(37,547.66)	(37,547.66)
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,876.00	38,876.00	0.00	0.00	0.00	38,876.00	38,876.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	209.30	0.00	(209.30)	(209.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	13,488.85	106,184.52	0.00	(106,184.52)	(106,184.52)
61SNSH	Student Labor	0.00	0.00	0.00	8,020.87	0.00	(8,020.87)	(8,020.87)
61SNWS	College Work Study	0.00	0.00	0.00	245.09	0.00	(245.09)	(245.09)
61SNZ0	Student Labor Unallocated(Bud Only)	48,460.00	71,216.00	0.00	0.00	0.00	48,460.00	71,216.00
*Total: 61 - Salaries and Wages		239,938.00	262,694.00	14,899.18	258,169.48	0.00	(18,231.48)	4,524.52
65YF10	Full Fringe Benefit Distr Expe	77,191.00	65,335.00	569.16	55,824.02	0.00	21,366.98	9,510.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,133.08	8,948.49	0.00	(8,948.49)	(8,948.49)
*Total: 65 - Fringe Benefits		77,191.00	65,335.00	1,702.24	64,772.51	0.00	12,418.49	562.49
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	350.11	12,322.22	0.00	(12,322.22)	(12,322.22)
710100	Out-of-State Travel	0.00	0.00	0.00	2,970.69	0.00	(2,970.69)	(2,970.69)
710Z	Travel-Other	12,209.00	12,209.00	0.00	0.00	0.00	12,209.00	12,209.00
7112	Research Supplies	3,583.00	3,583.00	0.00	0.00	0.00	3,583.00	3,583.00
711200	Research Supplies	0.00	0.00	6.00	1,265.47	0.00	(1,265.47)	(1,265.47)
713000	Printing & Copying-General	0.00	0.00	0.00	49.62	0.00	(49.62)	(49.62)
714000	Postage-General	0.00	0.00	5.55	454.86	0.00	(454.86)	(454.86)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	296.74	0.00	(296.74)	(296.74)
714030	Postage-Express Mail	0.00	0.00	0.00	17.08	0.00	(17.08)	(17.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	425.53	0.00	(425.53)	(425.53)
716110	Rentals-Copier	0.00	0.00	3.74	535.22	0.00	(535.22)	(535.22)
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717000	Consulting-General	4,000.00	(6,900.00)	0.00	1,027.50	0.00	2,972.50	(7,927.50)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	297.90	0.00	(297.90)	(297.90)

Grant 14G083 - Iv-E Waiver Project Phase 2

Status: Active

Type: Contract

Fund 14G083 - Iv-E Waiver Project Phase 2

FMGR: Kantor, Glenda Kaufman

PI: Kantor, Glenda Kaufman
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: JOB#40012300 CFDA #: 93.658
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 06/20/2001 - 06/30/2004

Fund Information

Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UCFRGK

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

SPONSOR
 YES

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	154.92	0.00	(154.92)	(154.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	175.51	5,081.76	0.00	(5,081.76)	(5,081.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.05	923.31	0.00	(923.31)	(923.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.35	1,310.34	0.00	(1,310.34)	(1,310.34)
71CZ	Other Expenses-Deductions	8,939.00	8,939.00	0.00	0.00	0.00	8,939.00	8,939.00
*Total: 71 - Support		41,731.00	30,831.00	868.21	28,181.16	0.00	13,549.84	2,649.84
7222	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support	0.00	0.00	360.00	8,763.52	0.00	(8,763.52)	(8,763.52)
722220	Participant Sup-Post Doctoral	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
*Total: 72 - Student and/or Participant Support		11,250.00	11,250.00	360.00	8,763.52	0.00	2,486.48	2,486.48
**Total Direct Cost Expenditures		370,110.00	370,110.00	17,829.63	359,886.67	0.00	10,223.33	10,223.33
7603	F&A Expenditures	61,671.00	61,671.00	0.00	0.00	0.00	61,671.00	61,671.00
760300	F&A Expenditures	31,633.00	31,633.00	4,542.17	91,033.12	0.00	(59,400.12)	(59,400.12)
*Total: 76 - F&A and Internal Allocations		93,304.00	93,304.00	4,542.17	91,033.12	0.00	2,270.88	2,270.88
**Total Indirect Cost Expenditures		93,304.00	93,304.00	4,542.17	91,033.12	0.00	2,270.88	2,270.88
***Total Expenditures		463,414.00	463,414.00	22,371.80	450,919.79	0.00	12,494.21	12,494.21
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(288.10)	0.00	288.10	288.10
5301	State Programs	306,366.00	306,366.00	0.00	0.00	0.00	306,366.00	306,366.00
530100	NH State Programs	0.00	0.00	22,371.80	450,919.79	0.00	(450,919.79)	(450,919.79)
*Total: 53 - Sponsored Programs		306,366.00	306,366.00	22,371.80	450,631.69	0.00	(144,265.69)	(144,265.69)
***Total Revenue		306,366.00	306,366.00	22,371.80	450,631.69	0.00	(144,265.69)	(144,265.69)

PI: Meadows, Dennis L

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 99-1265

Resp Org: UCIPSR

CFDA #: NONE

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2004

Fund Information

Effective Date: 3/16/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCQ

IDC Rate Code: IDC9

IDC Dist To Code: UCIPDM

9.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UCIPDM - PI Dennis Meadows

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			6,000.00	6,000.00	0.00	3,102.00	0.00	2,898.00	2,898.00
65YF10	Full Fringe Benefit Distr Expe		504.00	504.00	0.00	260.57	0.00	243.43	243.43
*Total: 65 - Fringe Benefits			504.00	504.00	0.00	260.57	0.00	243.43	243.43
710Z	Travel-Other		400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies		0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200	Other Professional Services-General		0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions		894.00	894.00	0.00	0.00	0.00	894.00	894.00
*Total: 71 - Support			1,294.00	1,294.00	0.00	4,435.00	0.00	(3,141.00)	(3,141.00)
**Total Direct Cost Expenditures			7,798.00	7,798.00	0.00	7,797.57	0.00	0.43	0.43
7603	F&A Expenditures		702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300	F&A Expenditures		0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
*Total: 76 - F&A and Internal Allocations			702.00	702.00	0.00	701.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures			702.00	702.00	0.00	701.60	0.00	0.40	0.40
***Total Expenditures			8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83
Revenue									
5311	Foundation and Not-for-Profit G&C		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
*Total: 53 - Sponsored Programs			8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83
***Total Revenue			8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83

PI: Varn, James S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 06/01/1995 - 12/31/2004

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UCIPJV - PI James Varn

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
615F10	PAT		0.00	0.00	0.00	32,697.05	0.00	(32,697.05)	(32,697.05)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,445.05	0.00	(2,445.05)	(2,445.05)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	37,053.10	0.00	(37,053.10)	(37,053.10)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	12,044.23	0.00	(12,044.23)	(12,044.23)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	12,044.23	0.00	(12,044.23)	(12,044.23)
7100	In-State Travel		0.00	0.00	0.00	2,886.59	0.00	(2,886.59)	(2,886.59)
7101	Out of State Travel		0.00	0.00	0.00	667.47	0.00	(667.47)	(667.47)
7103	Conference-Registration Fees		0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7111	Supplies		0.00	0.00	0.00	179.36	0.00	(179.36)	(179.36)
7130	Printing and Copying		0.00	0.00	0.00	1,770.54	0.00	(1,770.54)	(1,770.54)
7140	Postage		0.00	0.00	0.00	249.87	0.00	(249.87)	(249.87)
7160	Maintenance and Repairs		0.00	0.00	0.00	46.79	0.00	(46.79)	(46.79)
7172	Other Professional Services		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications		0.00	0.00	0.00	5,992.08	0.00	(5,992.08)	(5,992.08)
71CZ	Other Expenses-Deductions		6,177.00	68,091.16	0.00	0.00	0.00	6,177.00	68,091.16
*Total: 71 - Support			6,177.00	68,091.16	0.00	18,982.70	0.00	(12,805.70)	49,108.46
**Total Direct Cost Expenditures			6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
***Total Expenditures			6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
Revenue									
5311	Foundation and Not-for-Profit G&C		6,177.00	68,091.16	0.00	68,091.16	0.00	(61,914.16)	0.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	(11.13)	0.00	11.13	11.13
*Total: 53 - Sponsored Programs			6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
***Total Revenue			6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13

Grant 14N168 - Juvenile Online Victimization

Status: Active

Type: Contract

Fund 14N168 - Juvenile Online Victimization

FMGR:

PI: Finkelhor, David
 Sponsor: National Center for Missing and Exploited Children
 Sponsor ID: None CFDA #: 16.542
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UCFRDF

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,154.62	0.00	(37,154.62)	(37,154.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,336.00	66,336.00	0.00	0.00	0.00	66,336.00	66,336.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	62,758.86	0.00	(62,758.86)	(62,758.86)
61SNSH	Student Labor	0.00	0.00	0.00	10,630.08	0.00	(10,630.08)	(10,630.08)
61SNWS	College Work Study	0.00	0.00	0.00	561.40	0.00	(561.40)	(561.40)
61SNZ0	Student Labor Unallocated(Bud Only)	43,352.00	43,352.00	0.00	0.00	0.00	43,352.00	43,352.00
*Total: 61 - Salaries and Wages		118,538.00	118,538.00	0.00	120,904.96	0.00	(2,366.96)	(2,366.96)
65YF10	Full Fringe Benefit Distr Expe	25,686.00	25,686.00	0.00	14,163.03	0.00	11,522.97	11,522.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,020.22	0.00	(6,020.22)	(6,020.22)
*Total: 65 - Fringe Benefits		25,686.00	25,686.00	0.00	20,183.25	0.00	5,502.75	5,502.75
7101	Out of State Travel	0.00	0.00	0.00	1,339.50	0.00	(1,339.50)	(1,339.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,707.27	0.00	(6,707.27)	(6,707.27)
710200	Foreign Travel	0.00	0.00	0.00	893.15	0.00	(893.15)	(893.15)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	7,269.24	0.00	(7,269.24)	(7,269.24)
713000	Printing & Copying-General	0.00	0.00	0.00	5,706.00	0.00	(5,706.00)	(5,706.00)
714000	Postage-General	0.00	0.00	0.00	8,005.53	0.00	(8,005.53)	(8,005.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	538.73	0.00	(538.73)	(538.73)
716110	Rentals-Copier	0.00	0.00	0.00	155.04	0.00	(155.04)	(155.04)
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000	Consulting-General	0.00	0.00	0.00	17,899.83	0.00	(17,899.83)	(17,899.83)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,460.81	0.00	(2,460.81)	(2,460.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	345.64	0.00	(345.64)	(345.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5,594.54	0.00	(5,594.54)	(5,594.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	498.33	0.00	(498.33)	(498.33)
71CZ	Other Expenses-Deductions	32,621.00	32,621.00	0.00	0.00	0.00	32,621.00	32,621.00
*Total: 71 - Support		60,621.00	60,621.00	0.00	63,756.52	0.00	(3,135.52)	(3,135.52)
**Total Direct Cost Expenditures		204,845.00	204,845.00	0.00	204,844.73	0.00	0.27	0.27

Grant 14N168 - Juvenile Online Victimization
Fund 14N168 - Juvenile Online Victimization

Status: Active
FMGR:

Type: Contract

PI: Finkelhor, David
Sponsor: National Center for Missing and Exploited Children
Sponsor ID: None CFDA #: 16.542
Resp Org: UCFRL0
FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7600	Internal Allocations	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
7603	F&A Expenditures	93,105.00	93,105.00	0.00	769.45	0.00	92,335.55	92,335.55
760300	F&A Expenditures	0.00	0.00	0.00	91,505.75	0.00	(91,505.75)	(91,505.75)
*Total: 76 - F&A and Internal Allocations		95,155.00	95,155.00	0.00	92,275.20	0.00	2,879.80	2,879.80
**Total Indirect Cost Expenditures		95,155.00	95,155.00	0.00	92,275.20	0.00	2,879.80	2,879.80
***Total Expenditures		300,000.00	300,000.00	0.00	297,119.93	0.00	2,880.07	2,880.07
Revenue								
5311	Foundation and Not-for-Profit G&C	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	297,119.93	0.00	(297,119.93)	(297,119.93)
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	0.00	297,119.93	0.00	2,880.07	2,880.07
***Total Revenue		300,000.00	300,000.00	0.00	297,119.93	0.00	2,880.07	2,880.07

PI: Moyer, Judith N
Sponsor: NH School Administrative Unit 56
Sponsor ID: PO# S-4127
Resp Org: UCHCTR
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 84.215

Fund Information
Effective Date: 1/9/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
YES

Org UCHIJM - PI Judith Moyer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	28,818.31	0.00	(28,818.31)	(28,818.31)
611NZ0	Faculty Unallocated Budget(BudOnly)		81,747.00	30,000.00	0.00	0.00	0.00	81,747.00	30,000.00
*Total: 61 - Salaries and Wages			81,747.00	30,000.00	0.00	28,818.31	0.00	52,928.69	1,181.69
65YF10	Full Fringe Benefit Distr Expe		31,008.00	11,100.00	0.00	10,830.12	0.00	20,177.88	269.88
*Total: 65 - Fringe Benefits			31,008.00	11,100.00	0.00	10,830.12	0.00	20,177.88	269.88
**Total Direct Cost Expenditures			112,755.00	41,100.00	0.00	39,648.43	0.00	73,106.57	1,451.57
760300	F&A Expenditures		4,584.00	0.00	0.00	0.00	0.00	4,584.00	0.00
*Total: 76 - F&A and Internal Allocations			4,584.00	0.00	0.00	0.00	0.00	4,584.00	0.00
**Total Indirect Cost Expenditures			4,584.00	0.00	0.00	0.00	0.00	4,584.00	0.00
***Total Expenditures			117,339.00	41,100.00	0.00	39,648.43	0.00	77,690.57	1,451.57
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	39,648.43	0.00	(39,648.43)	(39,648.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	39,648.43	0.00	(39,648.43)	(39,648.43)
***Total Revenue			0.00	0.00	0.00	39,648.43	0.00	(39,648.43)	(39,648.43)

PI: Moyer, Judith N
Sponsor: NH School Administrative Unit 56
Sponsor ID: PO# S-4127
Resp Org: UCHCTR
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 84.215

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15
IDC Dist To Code: UCHIJM
15.00 %

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
YES

Org UCHIJM - PI Judith Moyer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	71,942.60	0.00	(71,942.60)	(71,942.60)
611NZ0	Faculty Unallocated Budget(BudOnly)		30,000.00	81,747.00	0.00	0.00	0.00	30,000.00	81,747.00
*Total: 61 - Salaries and Wages			30,000.00	81,747.00	0.00	71,942.60	0.00	(41,942.60)	9,804.40
65YF10	Full Fringe Benefit Distr Expe		11,100.00	31,008.00	0.00	28,846.76	0.00	(17,746.76)	2,161.24
*Total: 65 - Fringe Benefits			11,100.00	31,008.00	0.00	28,846.76	0.00	(17,746.76)	2,161.24
**Total Direct Cost Expenditures			41,100.00	112,755.00	0.00	100,789.36	0.00	(59,689.36)	11,965.64
760300	F&A Expenditures		12,330.00	16,914.00	0.00	15,118.40	0.00	(2,788.40)	1,795.60
*Total: 76 - F&A and Internal Allocations			12,330.00	16,914.00	0.00	15,118.40	0.00	(2,788.40)	1,795.60
**Total Indirect Cost Expenditures			12,330.00	16,914.00	0.00	15,118.40	0.00	(2,788.40)	1,795.60
***Total Expenditures			53,430.00	129,669.00	0.00	115,907.76	0.00	(62,477.76)	13,761.24
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	115,907.76	0.00	(115,907.76)	(115,907.76)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	115,907.76	0.00	(115,907.76)	(115,907.76)
***Total Revenue			0.00	0.00	0.00	115,907.76	0.00	(115,907.76)	(115,907.76)

Grant 14N226 - New England Community Heritage Proj
Fund 14N226 - NE Community Heritage

Status: Active
FMGR: Feintuch, Burt

Type: Grant

PI: Feintuch, Burt
Sponsor: Maine Humanities Council
Sponsor ID: 01-02-014
Resp Org: UCHCTR
FRAGRNT Start/End Date: 05/01/2002 - 08/31/2003

CFDA #: 45.163

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCHCTR - Humanities Cente

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	364.55	0.00	(364.55)	(364.55)
*Total: 71 - Support		125.00	125.00	0.00	864.55	0.00	(739.55)	(739.55)
722200	Participant Support	875.00	875.00	0.00	0.00	0.00	875.00	875.00
*Total: 72 - Student and/or Participant Support		875.00	875.00	0.00	0.00	0.00	875.00	875.00
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	864.55	0.00	135.45	135.45
***Total Expenditures		1,000.00	1,000.00	0.00	864.55	0.00	135.45	135.45
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	864.55	0.00	(864.55)	(864.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	864.55	0.00	(864.55)	(864.55)
***Total Revenue		0.00	0.00	0.00	864.55	0.00	(864.55)	(864.55)

Grant 14N226 - New England Community Heritage Proj
Fund 15C266 - NE Community Heritage

Status: Active
FMGR: Feintuch, Burt

Type: Grant

PI: Feintuch, Burt
Sponsor: Maine Humanities Council
Sponsor ID: 01-02-014
Resp Org: UCHCTR
FRAGRNT Start/End Date: 05/01/2002 - 08/31/2003

CFDA #: 45.163

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCHCTR - Humanities Cente

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
*Total: 61 - Salaries and Wages		3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,455.00	0.00	0.00	0.00	0.00	1,455.00	0.00
*Total: 65 - Fringe Benefits		1,455.00	0.00	0.00	0.00	0.00	1,455.00	0.00
710	Travel	0.00	(536.00)	0.00	0.00	0.00	0.00	(536.00)
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	536.00	536.00
7112	Research Supplies	275.00	1,000.00	0.00	0.00	0.00	275.00	1,000.00
713010	Printing & Copying-Publications	2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
*Total: 71 - Support		6,241.00	1,000.00	0.00	0.00	0.00	6,241.00	1,000.00
722200	Participant Support	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00
*Total: 72 - Student and/or Participant Support		4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00
**Total Direct Cost Expenditures		15,821.00	1,000.00	0.00	0.00	0.00	15,821.00	1,000.00
***Total Expenditures		15,821.00	1,000.00	0.00	0.00	0.00	15,821.00	1,000.00

Grant 14N230 - Building on Social Capital Learning
Fund 14N230 - Building on Social Capital

Status: Active
FMGR: Meadows, Dennis L

Type: Grant

PI: Meadows, Dennis L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 02-1565
Resp Org: UCIPSR
FRAGRNT Start/End Date: 06/20/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9
IDC Dist To Code: UCIPDM

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
SPONSOR
NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,154.00	0.00	(13,154.00)	(13,154.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,684.00	13,154.00	0.00	0.00	0.00	19,684.00	13,154.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.94	0.00	(10.94)	(10.94)
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,212.22	0.00	(1,212.22)	(1,212.22)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		19,684.00	18,154.00	765.00	16,222.16	0.00	3,461.84	1,931.84
65YF10	Full Fringe Benefit Distr Expe	7,840.00	5,196.00	0.00	5,195.88	0.00	2,644.12	0.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.26	64.26	0.00	(64.26)	(64.26)
*Total: 65 - Fringe Benefits		7,840.00	5,196.00	64.26	5,260.14	0.00	2,579.86	(64.14)
710	Travel	0.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,332.71	0.00	(1,332.71)	(1,332.71)
710300	Conference Registration Fees	0.00	0.00	100.00	465.00	0.00	(465.00)	(465.00)
7111	Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
711100	Supplies-General	0.00	0.00	0.00	1,620.84	0.00	(1,620.84)	(1,620.84)
711200	Research Supplies	0.00	0.00	891.83	2,286.82	0.00	(2,286.82)	(2,286.82)
713000	Printing & Copying-General	0.00	0.00	0.00	36.39	0.00	(36.39)	(36.39)
717200	Other Professional Services-General	0.00	0.00	0.00	289.25	0.00	(289.25)	(289.25)
*Total: 71 - Support		0.00	4,091.00	991.83	6,031.01	0.00	(6,031.01)	(1,940.01)
**Total Direct Cost Expenditures		27,524.00	27,441.00	1,821.09	27,513.31	0.00	10.69	(72.31)
760300	F&A Expenditures	2,476.00	2,559.00	163.90	2,476.12	0.00	(0.12)	82.88
*Total: 76 - F&A and Internal Allocations		2,476.00	2,559.00	163.90	2,476.12	0.00	(0.12)	82.88
**Total Indirect Cost Expenditures		2,476.00	2,559.00	163.90	2,476.12	0.00	(0.12)	82.88
***Total Expenditures		30,000.00	30,000.00	1,984.99	29,989.43	0.00	10.57	10.57
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,984.99	29,989.43	0.00	(29,989.43)	(29,989.43)
*Total: 53 - Sponsored Programs		0.00	0.00	1,984.99	29,989.43	0.00	(29,989.43)	(29,989.43)

Grant 14N230 - Building on Social Capital Learning
Fund 14N230 - Building on Social Capital

Status: Active
FMGR: Meadows, Dennis L

Type: Grant

PI: Meadows, Dennis L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 02-1565
Resp Org: UCIPSR
FRAGRNT Start/End Date: 06/20/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9
IDC Dist To Code: UCIPDM

9.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
SPONSOR
NO

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,984.99	29,989.43	0.00	(29,989.43)	(29,989.43)

PI: Kirkpatrick, John T
Sponsor: Eisenhower (Milton S.) Foundation
Sponsor ID:
Resp Org: UCIPJW
FRAGRNT Start/End Date: 07/22/2002 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 7/22/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UCIPJW
45.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,099.68	0.00	(2,099.68)	(2,099.68)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,099.68	0.00	(2,099.68)	(2,099.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	850.37	0.00	(850.37)	(850.37)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	850.37	0.00	(850.37)	(850.37)
7112	Research Supplies	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
717000	Consulting-General	27,050.00	27,050.00	0.00	27,050.00	0.00	0.00	0.00
*Total: 71 - Support		30,000.00	30,000.00	0.00	27,050.00	0.00	2,950.00	2,950.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.05	0.00	(0.05)	(0.05)
760300	F&A Expenditures	13,500.00	13,500.00	0.00	13,500.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations		13,500.00	13,500.00	0.00	13,500.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures		13,500.00	13,500.00	0.00	13,500.02	0.00	(0.02)	(0.02)
***Total Expenditures		43,500.00	43,500.00	0.00	43,500.07	0.00	(0.07)	(0.07)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,500.07	0.00	(43,500.07)	(43,500.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,500.07	0.00	(43,500.07)	(43,500.07)
***Total Revenue		0.00	0.00	0.00	43,500.07	0.00	(43,500.07)	(43,500.07)

Grant 14N253 - NEH- Japonism in Boston, 1854 - 190
Fund 14N253 - NEH-Japonism in Boston 1854-1900

Status: Active
FMGR: Hight, Eleanor M

Type: Contract

PI: Hight, Eleanor M
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: FB-38147 CFDA #: 45.160
Resp Org: UCARTS
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCAREH - PI Eleanor Hight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages			40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	15,799.99	0.00	(15,799.99)	(15,799.99)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	15,799.99	0.00	(15,799.99)	(15,799.99)
8OZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(15,799.99)	0.00	15,799.99	15,799.99
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(15,799.99)	0.00	15,799.99	15,799.99
**Total Direct Cost Expenditures			40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
***Total Expenditures			40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total Revenue			0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)

Grant 14N260 - The Simultaneity of Migrant Incorpo
Fund 14N260 - Simultaneity of Migrant Incorporatn

Status: Active
FMGR: Schiller, Nina K

Type: Grant

PI: Schiller, Nina K
Sponsor: MacArthur (John D. & Catherine) Foundation
Sponsor ID: 02-76123-000-GSS CFDA #: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 12/15/2002 - 05/14/2004

Fund Information
Effective Date: 12/15/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UCANNS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANNS - PI Nina Schiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,369.26	0.00	(22,369.26)	(22,369.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,870.00	22,370.00	0.00	0.00	0.00	26,870.00	22,370.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00
*Total: 61 - Salaries and Wages		40,970.00	22,370.00	0.00	22,369.26	0.00	18,600.74	0.74
65YF10	Full Fringe Benefit Distr Expe	9,537.00	9,060.00	0.00	9,059.55	0.00	477.45	0.45
*Total: 65 - Fringe Benefits		9,537.00	9,060.00	0.00	9,059.55	0.00	477.45	0.45
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
710200	Foreign Travel	0.00	0.00	1,191.53	1,191.53	0.00	(1,191.53)	(1,191.53)
7112	Research Supplies	3,950.00	3,492.00	0.00	0.00	0.00	3,950.00	3,492.00
711200	Research Supplies	0.00	0.00	619.62	3,002.04	0.00	(3,002.04)	(3,002.04)
713000	Printing & Copying-General	0.00	0.00	101.80	101.80	0.00	(101.80)	(101.80)
714000	Postage-General	0.00	0.00	120.45	120.45	0.00	(120.45)	(120.45)
717200	Other Professional Services-General	0.00	0.00	0.00	50,220.00	0.00	(50,220.00)	(50,220.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,000.00	50,179.00	0.00	0.00	0.00	31,000.00	50,179.00
718000	Telecom-General	0.00	0.00	70.50	70.50	0.00	(70.50)	(70.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	138.18	138.18	0.00	(138.18)	(138.18)
*Total: 71 - Support		34,950.00	54,871.00	2,242.08	54,862.00	0.00	(19,912.00)	9.00
722200	Participant Support	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
722220	Participant Sup-Post Doctoral	1,500.00	1,656.00	0.00	664.77	0.00	835.23	991.23
*Total: 72 - Student and/or Participant Support		1,500.00	656.00	0.00	664.77	0.00	835.23	(8.77)
**Total Direct Cost Expenditures		86,957.00	86,957.00	2,242.08	86,955.58	0.00	1.42	1.42
760300	F&A Expenditures	13,043.00	13,043.00	336.31	13,043.37	0.00	(0.37)	(0.37)
*Total: 76 - F&A and Internal Allocations		13,043.00	13,043.00	336.31	13,043.37	0.00	(0.37)	(0.37)
**Total Indirect Cost Expenditures		13,043.00	13,043.00	336.31	13,043.37	0.00	(0.37)	(0.37)
***Total Expenditures		100,000.00	100,000.00	2,578.39	99,998.95	0.00	1.05	1.05
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,578.39	99,998.95	0.00	(99,998.95)	(99,998.95)
*Total: 53 - Sponsored Programs		0.00	0.00	2,578.39	99,998.95	0.00	(99,998.95)	(99,998.95)

Grant 14N260 - The Simultaneity of Migrant Incorpo
Fund 14N260 - Simultaneity of Migrant Incorporatn

Status: Active
FMGR: Schiller, Nina K

Type: Grant

PI: Schiller, Nina K
Sponsor: MacArthur (John D. & Catherine) Foundation
Sponsor ID: 02-76123-000-GSS CFDA #: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 12/15/2002 - 05/14/2004

Fund Information
Effective Date: 12/15/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UCANNS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANNS - PI Nina Schiller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,578.39	99,998.95	0.00	(99,998.95)	(99,998.95)

Grant 14N295 - Community Study of Foster Parenting
Fund 14N295 - Community Study of Foster Parents

Status: Active
FMGR: Jones, Lisa M

Type: Contract

PI: Jones, Lisa M
Sponsor: Casey Families Services
Sponsor ID:
Resp Org: UCFRL0
FRAGRNT Start/End Date: 04/01/2003 - 07/31/2004

CFDA #: NONE

Fund Information
Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCFRLJ

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,029.33	0.00	(8,029.33)	(8,029.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,741.00	22,741.00	0.00	0.00	0.00	22,741.00	22,741.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,528.02	0.00	(8,528.02)	(8,528.02)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,162.73	4,162.73	0.00	(4,162.73)	(4,162.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,685.00	0.00	(5,685.00)	(5,685.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		24,541.00	24,541.00	4,162.73	26,405.08	0.00	(1,864.08)	(1,864.08)
65YF10	Full Fringe Benefit Distr Expe	4,648.00	4,648.00	0.00	3,251.86	0.00	1,396.14	1,396.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	349.67	1,532.19	0.00	(1,532.19)	(1,532.19)
*Total: 65 - Fringe Benefits		4,648.00	4,648.00	349.67	4,784.05	0.00	(136.05)	(136.05)
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200	Research Supplies	0.00	0.00	16.24	157.78	0.00	(157.78)	(157.78)
716110	Rentals-Copier	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
717200	Other Professional Services-General	26,000.00	26,000.00	0.00	31,500.00	0.00	(5,500.00)	(5,500.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	606.86	0.00	(606.86)	(606.86)
*Total: 71 - Support		36,000.00	36,000.00	314.14	32,274.96	0.00	3,725.04	3,725.04
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 72 - Student and/or Participant Support		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		72,189.00	72,189.00	4,826.54	63,464.09	0.00	8,724.91	8,724.91
760300	F&A Expenditures	7,219.00	7,219.00	482.66	6,346.41	0.00	872.59	872.59
*Total: 76 - F&A and Internal Allocations		7,219.00	7,219.00	482.66	6,346.41	0.00	872.59	872.59
**Total Indirect Cost Expenditures		7,219.00	7,219.00	482.66	6,346.41	0.00	872.59	872.59
***Total Expenditures		79,408.00	79,408.00	5,309.20	69,810.50	0.00	9,597.50	9,597.50
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,309.20	69,810.50	0.00	(69,810.50)	(69,810.50)
*Total: 53 - Sponsored Programs		0.00	0.00	5,309.20	69,810.50	0.00	(69,810.50)	(69,810.50)
***Total Revenue		0.00	0.00	5,309.20	69,810.50	0.00	(69,810.50)	(69,810.50)

PI: Kirkpatrick, John T
Sponsor: Eisenhower (Milton S.) Foundation
Sponsor ID:
Resp Org: UCIPJW
FRAGRNT Start/End Date: 07/01/2003 - 03/17/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UCIPJW
45.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,949.40	0.00	(19,949.40)	(19,949.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	19,949.40	0.00	50.60	50.60
65YF10	Full Fringe Benefit Distr Expe	8,100.00	8,100.00	0.00	8,079.50	0.00	20.50	20.50
*Total: 65 - Fringe Benefits		8,100.00	8,100.00	0.00	8,079.50	0.00	20.50	20.50
711100	Supplies-General	0.00	0.00	0.00	1,971.10	0.00	(1,971.10)	(1,971.10)
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
*Total: 71 - Support		1,900.00	1,900.00	0.00	1,971.10	0.00	(71.10)	(71.10)
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	13,500.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		13,500.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,500.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00
***Total Expenditures		43,500.00	43,500.00	0.00	43,500.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
***Total Revenue		0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 14N311 - American Naturalization Policy

Status: Active

Type: Other

Fund 14N311 - American Naturalization Policy

FMGR: Salyer, Lucy E

PI: Salyer, Lucy E

Sponsor: American Council of Learned Societies

Sponsor ID: AWARD LTR DATED 5/8/03

Resp Org: UCHIST

FRAGRNT Start/End Date: 08/16/2003 - 05/24/2004

CFDA #: NONE

Fund Information

Effective Date: 8/16/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(21,805.65)	335.80	0.00	(335.80)	(335.80)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,034.11	34,664.21	0.00	(34,664.21)	(34,664.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	(1,771.54)	35,000.01	0.00	(0.01)	(0.01)
65YF10	Full Fringe Benefit Distr Expe	14,175.00	14,175.00	(717.47)	14,174.93	0.00	0.07	0.07
*Total: 65 - Fringe Benefits		14,175.00	14,175.00	(717.47)	14,174.93	0.00	0.07	0.07
**Total Direct Cost Expenditures		49,175.00	49,175.00	(2,489.01)	49,174.94	0.00	0.06	0.06
***Total Expenditures		49,175.00	49,175.00	(2,489.01)	49,174.94	0.00	0.06	0.06
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,489.01)	49,174.94	0.00	(49,174.94)	(49,174.94)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,489.01)	49,174.94	0.00	(49,174.94)	(49,174.94)
8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,174.93	14,174.93	0.00	(14,174.93)	(14,174.93)
*Total: 5Z - Transfers In		0.00	0.00	14,174.93	14,174.93	0.00	(14,174.93)	(14,174.93)
***Total Revenue		0.00	0.00	11,685.92	63,349.87	0.00	(63,349.87)	(63,349.87)

Grant 14N311 - American Naturalization Policy
Fund 14N311 - American Naturalization Policy

Status: Active
FMGR: Salyer, Lucy E

Type: Other

PI: Salyer, Lucy E
Sponsor: American Council of Learned Societies
Sponsor ID: AWARD LTR DATED 5/8/03 CFDA #: NONE
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/16/2003 - 05/24/2004

Fund Information

Effective Date: 8/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIST - History

[illegible]

PI: Salyer, Lucy E
Sponsor: Harvard University
Sponsor ID: AWARD LTR DATED 3/13/03
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/16/2003 - 05/24/2004

CFDA #: NONE

Fund Information
Effective Date: 8/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UCHILS - PI Lucy Salyer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	(21,805.06)	336.15	0.00	(336.15)	(336.15)
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	20,033.89	34,663.83	0.00	(34,663.83)	(34,663.83)
611NZ0	Faculty Unallocated Budget(BudOnly)		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages			35,000.00	35,000.00	(1,771.17)	34,999.98	0.00	0.02	0.02
65YF10	Full Fringe Benefit Distr Expe		14,175.00	14,175.00	(717.33)	14,175.07	0.00	(0.07)	(0.07)
*Total: 65 - Fringe Benefits			14,175.00	14,175.00	(717.33)	14,175.07	0.00	(0.07)	(0.07)
**Total Direct Cost Expenditures			49,175.00	49,175.00	(2,488.50)	49,175.05	0.00	(0.05)	(0.05)
***Total Expenditures			49,175.00	49,175.00	(2,488.50)	49,175.05	0.00	(0.05)	(0.05)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(2,488.50)	49,175.05	0.00	(49,175.05)	(49,175.05)
*Total: 53 - Sponsored Programs			0.00	0.00	(2,488.50)	49,175.05	0.00	(49,175.05)	(49,175.05)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	14,175.07	14,175.07	0.00	(14,175.07)	(14,175.07)
*Total: 5Z - Transfers In			0.00	0.00	14,175.07	14,175.07	0.00	(14,175.07)	(14,175.07)
***Total Revenue			0.00	0.00	11,686.57	63,350.12	0.00	(63,350.12)	(63,350.12)

Grant 14N312 - American Naturalization Policy
Fund 14N312 - American Naturalization Policy

Status: Active
FMGR: Salyer, Lucy E

Type: Other

PI:	Salyer, Lucy E		
Sponsor:	Harvard University		
Sponsor ID:	AWARD LTR DATED 3/13/03	CFDA #:	NONE
Resp Org:	UCHIST		
FRAGRNT Start/End Date:	08/16/2003 - 05/24/2004		

Fund Information

Effective Date: 8/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCHIST - History

[illegible]

Grant 14N320 - Center for the Study of Community
Fund 14N320 - Center for the Study of Community

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Other

PI: Guldbrandsen, Thaddeus C
Sponsor: Strawberry Banke, Inc
Sponsor ID: MOU DATED 7/23/03
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UCANTG

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UCANTG - PI Thaddeus Guldbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,101.83	0.00	(22,101.83)	(22,101.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,975.00	55,975.00	0.00	0.00	0.00	55,975.00	55,975.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,920.00	3,920.00	0.00	(3,920.00)	(3,920.00)
*Total: 61 - Salaries and Wages		55,975.00	55,975.00	3,920.00	28,521.85	0.00	27,453.15	27,453.15
65YF10	Full Fringe Benefit Distr Expe	19,516.00	19,516.00	0.00	8,951.24	0.00	10,564.76	10,564.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.28	539.28	0.00	(539.28)	(539.28)
*Total: 65 - Fringe Benefits		19,516.00	19,516.00	329.28	9,490.52	0.00	10,025.48	10,025.48
**Total Direct Cost Expenditures		75,491.00	75,491.00	4,249.28	38,012.37	0.00	37,478.63	37,478.63
760300	F&A Expenditures	7,549.00	7,549.00	424.93	3,801.21	0.00	3,747.79	3,747.79
*Total: 76 - F&A and Internal Allocations		7,549.00	7,549.00	424.93	3,801.21	0.00	3,747.79	3,747.79
**Total Indirect Cost Expenditures		7,549.00	7,549.00	424.93	3,801.21	0.00	3,747.79	3,747.79
***Total Expenditures		83,040.00	83,040.00	4,674.21	41,813.58	0.00	41,226.42	41,226.42
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,674.21	41,813.58	0.00	(41,813.58)	(41,813.58)
*Total: 53 - Sponsored Programs		0.00	0.00	4,674.21	41,813.58	0.00	(41,813.58)	(41,813.58)
***Total Revenue		0.00	0.00	4,674.21	41,813.58	0.00	(41,813.58)	(41,813.58)

PI: Witt, Charlotte E
Sponsor: American Council of Learned Societies
Sponsor ID:
Resp Org: UCPHIL
FRAGRNT Start/End Date: 08/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 8/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UCPHCW - PI Charlotte Witt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	39,599.85	0.00	(39,599.85)	(39,599.85)
611NZ0	Faculty Unallocated Budget(BudOnly)		39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
*Total: 61 - Salaries and Wages			39,600.00	39,600.00	0.00	39,599.85	0.00	0.15	0.15
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	16,037.95	0.00	(16,037.95)	(16,037.95)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	16,037.95	0.00	(16,037.95)	(16,037.95)
**Total Direct Cost Expenditures			39,600.00	39,600.00	0.00	55,637.80	0.00	(16,037.80)	(16,037.80)
***Total Expenditures			39,600.00	39,600.00	0.00	55,637.80	0.00	(16,037.80)	(16,037.80)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	55,637.80	0.00	(55,637.80)	(55,637.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	55,637.80	0.00	(55,637.80)	(55,637.80)
***Total Revenue			0.00	0.00	0.00	55,637.80	0.00	(55,637.80)	(55,637.80)

PI: Smith, Andrew E
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1381
Resp Org: UCIPSR
FRAGRNT Start/End Date: 08/12/2003 - 11/30/2003

CFDA #: NONE

Fund Information
Effective Date: 4/22/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UCIPAS
10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
USNH
NO

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	6,140.00	0.00	(6,140.00)	(6,140.00)
615NZ0	PAT Unallocated Budget (Bud Only)		5,846.00	5,846.00	0.00	0.00	0.00	5,846.00	5,846.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	4,814.38	0.00	(4,814.38)	(4,814.38)
61SNZ0	Student Labor Unallocated(Bud Only)		4,883.00	4,883.00	0.00	0.00	0.00	4,883.00	4,883.00
*Total: 61 - Salaries and Wages			10,729.00	10,729.00	0.00	10,954.38	0.00	(225.38)	(225.38)
65YF10	Full Fringe Benefit Distr Expe		2,778.00	2,778.00	0.00	2,486.70	0.00	291.30	291.30
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			2,778.00	2,778.00	0.00	2,486.70	0.00	291.30	291.30
710	Travel		66.00	66.00	0.00	0.00	0.00	66.00	66.00
711100	Supplies-General		0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
7112	Research Supplies		4,245.00	4,245.00	0.00	0.00	0.00	4,245.00	4,245.00
715005	Non-Cap Equip-Computer Hardware		0.00	0.00	0.00	2,265.20	0.00	(2,265.20)	(2,265.20)
718000	Telecom-General		0.00	0.00	0.00	2,036.85	0.00	(2,036.85)	(2,036.85)
*Total: 71 - Support			4,311.00	4,311.00	0.00	4,311.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			17,818.00	17,818.00	0.00	17,752.08	0.00	65.92	65.92
760300	F&A Expenditures		1,782.00	1,782.00	0.00	1,775.21	0.00	6.79	6.79
*Total: 76 - F&A and Internal Allocations			1,782.00	1,782.00	0.00	1,775.21	0.00	6.79	6.79
**Total Indirect Cost Expenditures			1,782.00	1,782.00	0.00	1,775.21	0.00	6.79	6.79
***Total Expenditures			19,600.00	19,600.00	0.00	19,527.29	0.00	72.71	72.71
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	19,527.29	0.00	(19,527.29)	(19,527.29)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,527.29	0.00	(19,527.29)	(19,527.29)
***Total Revenue			0.00	0.00	0.00	19,527.29	0.00	(19,527.29)	(19,527.29)

PI: Smith, Andrew E		Fund Information			Fund Indirect Cost Information			
Sponsor: Healthy New Hampshire Foundation, Inc.		Effective Date: 9/15/2003		IDC Basis Code: TDC				
Sponsor ID: 03C00301		Term Date:		IDC Rate Code: IDC10	10.00 %			
Resp Org: UCIPSR		Expend End Date:		IDC Dist To Code: UCIPAS				
FRAGRNT Start/End Date: 09/15/2003 - 12/31/2003		Rev Account: 531100						
Org UCIPAS - PI Andrew Smith								
		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,900.20	0.00	(4,900.20)	(4,900.20)
615NZ0	PAT Unallocated Budget (Bud Only)	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
*Total: 61 - Salaries and Wages		5,478.00	5,478.00	0.00	4,900.20	0.00	577.80	577.80
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	1,984.58	0.00	(566.58)	(566.58)
*Total: 65 - Fringe Benefits		1,418.00	1,418.00	0.00	1,984.58	0.00	(566.58)	(566.58)
710	Travel	34.00	34.00	0.00	0.00	0.00	34.00	34.00
7112	Research Supplies	2,161.00	2,161.00	0.00	0.00	0.00	2,161.00	2,161.00
718000	Telecom-General	0.00	0.00	0.00	2,195.00	0.00	(2,195.00)	(2,195.00)
*Total: 71 - Support		2,195.00	2,195.00	0.00	2,195.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,091.00	9,091.00	0.00	9,079.78	0.00	11.22	11.22
760300	F&A Expenditures	909.00	909.00	0.00	907.98	0.00	1.02	1.02
*Total: 76 - F&A and Internal Allocations		909.00	909.00	0.00	907.98	0.00	1.02	1.02
**Total Indirect Cost Expenditures		909.00	909.00	0.00	907.98	0.00	1.02	1.02
***Total Expenditures		10,000.00	10,000.00	0.00	9,987.76	0.00	12.24	12.24
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,987.76	0.00	(9,987.76)	(9,987.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,987.76	0.00	(9,987.76)	(9,987.76)
***Total Revenue		0.00	0.00	0.00	9,987.76	0.00	(9,987.76)	(9,987.76)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 14N354 - Health of NH Foster & Medicaid Kids

Status: Active

Type: Grant

Fund 14N354 - Health of NH Foster & Medicaid kids

FMGR: Becker Blease, Kathryn A

PI: Becker Blease, Kathryn A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 1326
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 12/16/2003 - 12/15/2004

CFDA #: NONE

Fund Information

Effective Date: 12/16/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UCFRKB
 Idc Waiver

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UCFRKB - PI Kathryn Becker-Blease

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,047.00	20,047.00	0.00	0.00	0.00	20,047.00	20,047.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,857.63	4,857.63	0.00	(4,857.63)	(4,857.63)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,597.50	3,107.50	0.00	(3,107.50)	(3,107.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.48	0.00	(188.48)	(188.48)
*Total: 61 - Salaries and Wages		20,047.00	20,047.00	7,455.13	8,153.61	0.00	11,893.39	11,893.39
65YF10	Full Fringe Benefit Distr Expe	5,144.00	5,144.00	0.00	0.00	0.00	5,144.00	5,144.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	626.23	684.90	0.00	(684.90)	(684.90)
*Total: 65 - Fringe Benefits		5,144.00	5,144.00	626.23	684.90	0.00	4,459.10	4,459.10
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,329.00	4,329.00	0.00	0.00	0.00	4,329.00	4,329.00
711200	Research Supplies	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
714030	Postage-Express Mail	0.00	0.00	15.37	47.27	0.00	(47.27)	(47.27)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		11,779.00	11,779.00	313.27	3,940.42	0.00	7,838.58	7,838.58
**Total Direct Cost Expenditures		36,970.00	36,970.00	8,394.63	12,778.93	0.00	24,191.07	24,191.07
760300	F&A Expenditures	3,697.00	3,697.00	839.47	1,277.89	0.00	2,419.11	2,419.11
*Total: 76 - F&A and Internal Allocations		3,697.00	3,697.00	839.47	1,277.89	0.00	2,419.11	2,419.11
**Total Indirect Cost Expenditures		3,697.00	3,697.00	839.47	1,277.89	0.00	2,419.11	2,419.11
***Total Expenditures		40,667.00	40,667.00	9,234.10	14,056.82	0.00	26,610.18	26,610.18
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,234.10	14,056.82	0.00	(14,056.82)	(14,056.82)
*Total: 53 - Sponsored Programs		0.00	0.00	9,234.10	14,056.82	0.00	(14,056.82)	(14,056.82)
***Total Revenue		0.00	0.00	9,234.10	14,056.82	0.00	(14,056.82)	(14,056.82)

PI: MacFarlane, Lisa
Sponsor: NH Humanities Council
Sponsor ID: SP769
Resp Org: UCENGL
FRAGRNT Start/End Date: 02/18/2004 - 04/28/2004

CFDA #: 45.149

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCENLM - PI Lisa MacFarlane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	161.00	0.00	0.00	0.00	0.00	161.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	161.00	161.00	0.00	(161.00)	(161.00)
*Total: 61 - Salaries and Wages		0.00	161.00	161.00	161.00	0.00	(161.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.52	13.52	0.00	(13.52)	(13.52)
*Total: 65 - Fringe Benefits		0.00	0.00	13.52	13.52	0.00	(13.52)	(13.52)
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		0.00	0.00	0.00	508.00	0.00	(508.00)	(508.00)
722200	Participant Support	0.00	525.00	0.00	0.00	0.00	0.00	525.00
*Total: 72 - Student and/or Participant Support		0.00	525.00	0.00	0.00	0.00	0.00	525.00
**Total Direct Cost Expenditures		0.00	686.00	174.52	682.52	0.00	(682.52)	3.48
***Total Expenditures		0.00	686.00	174.52	682.52	0.00	(682.52)	3.48
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	174.52	682.52	0.00	(682.52)	(682.52)
*Total: 53 - Sponsored Programs		0.00	0.00	174.52	682.52	0.00	(682.52)	(682.52)
***Total Revenue		0.00	0.00	174.52	682.52	0.00	(682.52)	(682.52)

PI: MacFarlane, Lisa
Sponsor: NH Humanities Council
Sponsor ID: SP769
Resp Org: UCENGL
FRAGRNT Start/End Date: 02/18/2004 - 04/28/2004

CFDA #: 45.149

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UCENLM - PI Lisa MacFarlane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
711000	Purchasing Cards	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 71 - Support		0.00	100.00	0.00	1,475.00	0.00	(1,475.00)	(1,375.00)
722200	Participant Support	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
*Total: 72 - Student and/or Participant Support		0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
**Total Direct Cost Expenditures		0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
***Total Expenditures		0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,475.00	1,475.00	0.00	(1,475.00)	(1,475.00)
*Total: 5Z - Transfers In		0.00	0.00	1,475.00	1,475.00	0.00	(1,475.00)	(1,475.00)
***Total Revenue		0.00	0.00	1,475.00	1,475.00	0.00	(1,475.00)	(1,475.00)

Grant 14N383 - Becoming American/Maintaining Ident
Fund 14N383 - Becoming American/Maintaining Id

Status: Active
FMGR: Guldbrandsen, Thaddeus C

Type: Grant

PI: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UCANTH
FRAGRNT Start/End Date: 05/14/2004 - 05/14/2005

Fund Information

Effective Date: 5/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCANTG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANTG - PI Thaddeus Guldbrandsen

[illegible]

PI: Putnam, Charles T

Sponsor: National Assoc of State Fire Marshals

Sponsor ID: LETTER DATED 06/22/04

Resp Org: UCIPJW

CFDA #: 16.541

FRAGRNT Start/End Date: 06/01/2004 - 08/01/2004

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCIPCP

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UCIPCP - PI Charles Putnam

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	19,023.00	0.00	0.00	0.00	0.00	19,023.00
*Total: 61 - Salaries and Wages			0.00	19,023.00	0.00	0.00	0.00	0.00	19,023.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,704.00	0.00	0.00	0.00	0.00	7,704.00
*Total: 65 - Fringe Benefits			0.00	7,704.00	0.00	0.00	0.00	0.00	7,704.00
710	Travel		0.00	5,620.00	0.00	0.00	0.00	0.00	5,620.00
7112	Research Supplies		0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
*Total: 71 - Support			0.00	6,670.00	0.00	0.00	0.00	0.00	6,670.00
**Total Direct Cost Expenditures			0.00	33,397.00	0.00	0.00	0.00	0.00	33,397.00
760300	F&A Expenditures		0.00	15,362.00	0.00	0.00	0.00	0.00	15,362.00
*Total: 76 - F&A and Internal Allocations			0.00	15,362.00	0.00	0.00	0.00	0.00	15,362.00
**Total Indirect Cost Expenditures			0.00	15,362.00	0.00	0.00	0.00	0.00	15,362.00
***Total Expenditures			0.00	48,759.00	0.00	0.00	0.00	0.00	48,759.00

Grant 14U417 - Studies/Missing/Abducted Childn

Status: Active

Type: Contract

Fund 14U417 - Temple U NISMART II

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: Temple University
 Sponsor ID: 183(94-95)/31-1591-191
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 07/01/2001 - 09/30/2003

CFDA #: 16.543

Fund Information

Effective Date: 4/28/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,990.01	0.00	(1,990.01)	(1,990.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,732.00	0.00	(10,732.00)	(10,732.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,169.10	0.00	(8,169.10)	(8,169.10)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,455.00	0.00	(5,455.00)	(5,455.00)
617F10	Operating Staff	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,427.00	5,427.00	0.00	0.00	0.00	5,427.00	5,427.00
*Total: 61 - Salaries and Wages		31,427.00	31,427.00	0.00	30,506.11	0.00	920.89	920.89
65YF10	Full Fringe Benefit Distr Expe	4,105.00	4,105.00	0.00	6,688.27	0.00	(2,583.27)	(2,583.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,133.51	0.00	(1,133.51)	(1,133.51)
*Total: 65 - Fringe Benefits		4,105.00	4,105.00	0.00	7,821.78	0.00	(3,716.78)	(3,716.78)
710000	In-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,290.56	0.00	(1,290.56)	(1,290.56)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2.95	0.00	(2.95)	(2.95)
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
711200	Research Supplies	0.00	0.00	0.00	490.21	0.00	(490.21)	(490.21)
714030	Postage-Express Mail	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	260.20	0.00	(260.20)	(260.20)
*Total: 71 - Support		4,850.00	4,850.00	0.00	2,053.92	0.00	2,796.08	2,796.08
**Total Direct Cost Expenditures		40,382.00	40,382.00	0.00	40,381.81	0.00	0.19	0.19
760300	F&A Expenditures	17,768.00	17,768.00	0.00	17,767.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		17,768.00	17,768.00	0.00	17,767.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		17,768.00	17,768.00	0.00	17,767.98	0.00	0.02	0.02
***Total Expenditures		58,150.00	58,150.00	0.00	58,149.79	0.00	0.21	0.21
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	58,149.79	0.00	(58,149.79)	(58,149.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	58,149.79	0.00	(58,149.79)	(58,149.79)
***Total Revenue		0.00	0.00	0.00	58,149.79	0.00	(58,149.79)	(58,149.79)

PI: Wrighton, Johnathon Mark
Sponsor: Brigham Young Univ
Sponsor ID: 10-10-2002
Resp Org: UMDEGP
FRAGRNT Start/End Date: 08/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: SWF
IDC Rate Code: IDC10
IDC Dist To Code: UCPSMW

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UCPSMW - PI Johnathan (Mark) Wrighton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	980.00	980.00	0.00	(980.00)	(980.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,902.58	0.00	(3,902.58)	(3,902.58)
61SNWS	College Work Study	0.00	0.00	0.00	523.11	0.00	(523.11)	(523.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 61 - Salaries and Wages		6,900.00	6,900.00	980.00	8,405.69	0.00	(1,505.69)	(1,505.69)
65YF10	Full Fringe Benefit Distr Expe	566.00	566.00	0.00	0.00	0.00	566.00	566.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.32	328.32	0.00	(328.32)	(328.32)
*Total: 65 - Fringe Benefits		566.00	566.00	82.32	328.32	0.00	237.68	237.68
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710100	Out-of-State Travel	0.00	0.00	0.00	168.65	0.00	(168.65)	(168.65)
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
711200	Research Supplies	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
713000	Printing & Copying-General	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
713010	Printing & Copying-Publications	53.00	53.00	0.00	0.00	0.00	53.00	53.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		1,787.00	1,787.00	0.00	414.40	0.00	1,372.60	1,372.60
**Total Direct Cost Expenditures		9,253.00	9,253.00	1,062.32	9,148.41	0.00	104.59	104.59
760300	F&A Expenditures	747.00	747.00	106.23	848.76	0.00	(101.76)	(101.76)
*Total: 76 - F&A and Internal Allocations		747.00	747.00	106.23	848.76	0.00	(101.76)	(101.76)
**Total Indirect Cost Expenditures		747.00	747.00	106.23	848.76	0.00	(101.76)	(101.76)
***Total Expenditures		10,000.00	10,000.00	1,168.55	9,997.17	0.00	2.83	2.83
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,168.55	9,997.17	0.00	(9,997.17)	(9,997.17)
*Total: 53 - Sponsored Programs		0.00	0.00	1,168.55	9,997.17	0.00	(9,997.17)	(9,997.17)
***Total Revenue		0.00	0.00	1,168.55	9,997.17	0.00	(9,997.17)	(9,997.17)

Grant 14U508 - Hosting Internet Crimes Against Chi
Fund 14U508 - Hosting Internet Crimes Against Chi

Status: Active
FMGR: Finkelhor, David

Type: Contract

PI: Finkelhor, David
Sponsor: Fox Valley Technical College
Sponsor ID: PO # 1025906
Resp Org: UCFRLO
FRAGRNT Start/End Date: 11/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
YES

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	672.00	860.77	0.00	(860.77)	(860.77)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
61SNZ0	Student Labor Unallocated(Bud Only)	4,708.00	4,708.00	0.00	0.00	0.00	4,708.00	4,708.00
*Total: 61 - Salaries and Wages		4,708.00	4,708.00	672.00	1,515.97	0.00	3,192.03	3,192.03
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	250.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.45	72.30	0.00	(72.30)	(72.30)
*Total: 65 - Fringe Benefits		250.00	250.00	56.45	72.30	0.00	177.70	177.70
711100	Supplies-General	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
7112	Research Supplies	6,416.00	6,416.00	0.00	0.00	0.00	6,416.00	6,416.00
713000	Printing & Copying-General	0.00	0.00	338.50	428.45	0.00	(428.45)	(428.45)
714000	Postage-General	0.00	0.00	3.83	83.84	0.00	(83.84)	(83.84)
714030	Postage-Express Mail	0.00	0.00	0.00	507.22	0.00	(507.22)	(507.22)
716110	Rentals-Copier	0.00	0.00	5.36	112.99	0.00	(112.99)	(112.99)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	202.55	878.92	0.00	(878.92)	(878.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.31	410.06	0.00	(410.06)	(410.06)
*Total: 71 - Support		6,416.00	6,416.00	868.45	3,475.89	0.00	2,940.11	2,940.11
**Total Direct Cost Expenditures		11,374.00	11,374.00	1,596.90	5,064.16	0.00	6,309.84	6,309.84
***Total Expenditures		11,374.00	11,374.00	1,596.90	5,064.16	0.00	6,309.84	6,309.84
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,596.90	5,064.16	0.00	(5,064.16)	(5,064.16)
*Total: 53 - Sponsored Programs		0.00	0.00	1,596.90	5,064.16	0.00	(5,064.16)	(5,064.16)
***Total Revenue		0.00	0.00	1,596.90	5,064.16	0.00	(5,064.16)	(5,064.16)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active Type: Other
FMGR: St. Louis, Susan W.

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UCFRL0 - Family Research Lab

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UCIPJW - Justice Works

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UCIPSR - Inst for Policy & Social Science Re

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 184028 - McNair Graduate Program

Status: Active

Type: Grant

Fund 184029 - McNair Graduate Program

FMGR: Paglia, Alison Kolbe

PI: Paglia, Alison Kolbe
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A990024-01A
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information

Effective Date: 1/6/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCPYAP

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,518.00	35,581.00	0.00	0.00	0.00	29,518.00	35,581.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,624.44	0.00	(31,624.44)	(31,624.44)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT	0.00	0.00	0.00	38,444.50	0.00	(38,444.50)	(38,444.50)
615NZ0	PAT Unallocated Budget (Bud Only)	37,142.00	37,142.00	0.00	0.00	0.00	37,142.00	37,142.00
617F10	Operating Staff	0.00	0.00	0.00	23,085.62	0.00	(23,085.62)	(23,085.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,124.44	29,120.00	0.00	0.00	0.00	25,124.44	29,120.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,780.00	4,150.00	0.00	0.00	0.00	5,780.00	4,150.00
*Total: 61 - Salaries and Wages		97,564.44	105,993.00	0.00	103,227.56	0.00	(5,663.12)	2,765.44
65YF10	Full Fringe Benefit Distr Expe	25,014.44	27,190.88	0.00	23,464.96	0.00	1,549.48	3,725.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,101.69	0.00	(2,101.69)	(2,101.69)
*Total: 65 - Fringe Benefits		25,014.44	27,190.88	0.00	25,566.65	0.00	(552.21)	1,624.23
7100	In-State Travel	0.00	0.00	0.00	446.29	0.00	(446.29)	(446.29)
710000	In-State Travel	0.00	0.00	0.00	443.67	0.00	(443.67)	(443.67)
7101	Out of State Travel	0.00	0.00	0.00	880.75	0.00	(880.75)	(880.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	8,543.00	5,765.00	0.00	0.00	0.00	8,543.00	5,765.00
7112	Research Supplies	0.00	(21,444.10)	0.00	6,958.14	0.00	(6,958.14)	(28,402.24)
711200	Research Supplies	0.00	0.00	0.00	(922.11)	0.00	922.11	922.11
7130	Printing and Copying	0.00	0.00	0.00	852.43	0.00	(852.43)	(852.43)
713000	Printing & Copying-General	0.00	0.00	0.00	281.95	0.00	(281.95)	(281.95)
7140	Postage	0.00	0.00	0.00	347.72	0.00	(347.72)	(347.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.19	0.00	(80.19)	(80.19)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180	Telecommunications	0.00	0.00	0.00	1,713.58	0.00	(1,713.58)	(1,713.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	680.64	0.00	(680.64)	(680.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	102.26	0.00	(102.26)	(102.26)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
71CZ	Other Expenses-Deductions	23,400.00	22,886.00	0.00	0.00	0.00	23,400.00	22,886.00
*Total: 71 - Support		31,943.00	7,206.90	0.00	13,009.01	0.00	18,933.99	(5,802.11)

Grant 184028 - Mcnair Graduate Program
Fund 184029 - Mcnair Graduate Program

Status: Active
FMGR: Paglia, Alison Kolbe

Type: Grant

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCPYAP

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	81,578.00	84,224.00	0.00	19,107.29	0.00	62,470.71	65,116.71
722200	Participant Support	0.00	(12,100.00)	0.00	57,017.13	0.00	(57,017.13)	(69,117.13)
7223	Other Financial Aid	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
*Total: 72 - Student and/or Participant Support		81,578.00	79,624.00	0.00	76,124.42	0.00	5,453.58	3,499.58
**Total Direct Cost Expenditures		236,099.88	220,014.78	0.00	217,927.64	0.00	18,172.24	2,087.14
7603	F&A Expenditures	12,361.12	13,272.12	0.00	7,568.83	0.00	4,792.29	5,703.29
760300	F&A Expenditures	0.00	(2,040.73)	0.00	3,801.81	0.00	(3,801.81)	(5,842.54)
*Total: 76 - F&A and Internal Allocations		12,361.12	11,231.39	0.00	11,370.64	0.00	990.48	(139.25)
**Total Indirect Cost Expenditures		12,361.12	11,231.39	0.00	11,370.64	0.00	990.48	(139.25)
***Total Expenditures		248,461.00	231,246.17	0.00	229,298.28	0.00	19,162.72	1,947.89
Revenue								
5300	Federal Programs	248,461.00	270,897.00	0.00	112,019.98	0.00	136,441.02	158,877.02
530000	Federal Programs	0.00	0.00	0.00	117,278.30	0.00	(117,278.30)	(117,278.30)
*Total: 53 - Sponsored Programs		248,461.00	270,897.00	0.00	229,298.28	0.00	19,162.72	41,598.72
***Total Revenue		248,461.00	270,897.00	0.00	229,298.28	0.00	19,162.72	41,598.72

Grant 184028 - Mcnair Graduate Program
Fund 184074 - 2001 MCNAIR GRADUATE PROGRAM

Status: Active
FMGR:

Type: Grant

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED
IDC Dist To Code: UCPYAP

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,000.00	33,519.00	0.00	0.00	0.00	37,000.00	33,519.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,277.92	0.00	(25,277.92)	(25,277.92)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,611.44	0.00	(2,611.44)	(2,611.44)
615F10	PAT	0.00	0.00	0.00	67,896.69	0.00	(67,896.69)	(67,896.69)
615NZ0	PAT Unallocated Budget (Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
617F10	Operating Staff	0.00	0.00	0.00	10,030.95	0.00	(10,030.95)	(10,030.95)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,230.00	30,230.00	0.00	0.00	0.00	30,230.00	30,230.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	481.92	0.00	(481.92)	(481.92)
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	5,900.00	0.00	0.00	0.00	4,150.00	5,900.00
*Total: 61 - Salaries and Wages		114,780.00	113,049.00	0.00	113,048.92	0.00	1,731.08	0.08
65YF10	Full Fringe Benefit Distr Expe	30,700.00	31,015.00	0.00	29,545.54	0.00	1,154.46	1,469.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,905.60	0.00	(2,905.60)	(2,905.60)
*Total: 65 - Fringe Benefits		30,700.00	31,015.00	0.00	32,451.14	0.00	(1,751.14)	(1,436.14)
710000	In-State Travel	0.00	0.00	0.00	685.18	0.00	(685.18)	(685.18)
710100	Out-of-State Travel	0.00	0.00	0.00	8,134.70	0.00	(8,134.70)	(8,134.70)
710300	Conference Registration Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.09	0.00	(70.09)	(70.09)
710Z00	Travel-Other	4,932.00	4,932.00	0.00	0.00	0.00	4,932.00	4,932.00
7111	Supplies	0.00	201.00	0.00	0.00	0.00	0.00	201.00
711100	Supplies-General	11,894.00	11,894.00	0.00	486.81	0.00	11,407.19	11,407.19
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,056.97	0.00	(4,056.97)	(4,056.97)
7112	Research Supplies	0.00	17,487.10	0.00	0.00	0.00	0.00	17,487.10
711200	Research Supplies	0.00	0.00	0.00	6,946.78	0.00	(6,946.78)	(6,946.78)
713000	Printing & Copying-General	0.00	0.00	0.00	2,449.38	0.00	(2,449.38)	(2,449.38)
714000	Postage-General	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
714020	Postage-Labeling	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,111.01	0.00	(2,111.01)	(2,111.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	319.98	0.00	(319.98)	(319.98)

Grant 184028 - Mcnair Graduate Program
Fund 184074 - 2001 MCNAIR GRADUATE PROGRAM

Status: Active
FMGR:

Type: Grant

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCPYAP

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,033.52	0.00	(9,033.52)	(9,033.52)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	96.18	0.00	(96.18)	(96.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	106.25	0.00	(106.25)	(106.25)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
*Total: 71 - Support		16,826.00	34,514.10	0.00	39,821.98	0.00	(22,995.98)	(5,307.88)
722200	Participant Support	80,950.00	92,850.00	0.00	12,324.29	0.00	68,625.71	80,525.71
722210	Participant Sup-Other	0.00	0.00	0.00	73,618.54	0.00	(73,618.54)	(73,618.54)
*Total: 72 - Student and/or Participant Support		80,950.00	92,850.00	0.00	85,942.83	0.00	(4,992.83)	6,907.17
**Total Direct Cost Expenditures		243,256.00	271,428.10	0.00	271,264.87	0.00	(28,008.87)	163.23
760300	F&A Expenditures	12,984.00	14,962.73	0.00	14,825.72	0.00	(1,841.72)	137.01
*Total: 76 - F&A and Internal Allocations		12,984.00	14,962.73	0.00	14,825.72	0.00	(1,841.72)	137.01
**Total Indirect Cost Expenditures		12,984.00	14,962.73	0.00	14,825.72	0.00	(1,841.72)	137.01
***Total Expenditures		256,240.00	286,390.83	0.00	286,090.59	0.00	(29,850.59)	300.24
Revenue								
530000	Federal Programs	256,240.00	256,240.00	0.00	286,090.59	0.00	(29,850.59)	(29,850.59)
*Total: 53 - Sponsored Programs		256,240.00	256,240.00	0.00	286,090.59	0.00	(29,850.59)	(29,850.59)
***Total Revenue		256,240.00	256,240.00	0.00	286,090.59	0.00	(29,850.59)	(29,850.59)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFID00
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCIPDM - PI Dennis Meadows

[illegible]

PI: Lambert, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 7/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCPYAP - PI Alison Paglia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Expenditures	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

PI: Rogers, Juliette M
Sponsor: US ED, Department of Education
Sponsor ID: P019A030041
Resp Org: UCLLAC
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2004

CFDA #: 84.019

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UCFIJR - PI Juliette Rogers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
*Total: 65 - Fringe Benefits		2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
**Total Direct Cost Expenditures		2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
***Total Expenditures		2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00

Grant 184100 - Fulbright Hays Fellowship
Fund 184100 - Fulbright Hays Fellowship

Status: Active
FMGR: Rogers, Juliette M
Type: Grant

PI:	Rogers, Juliette M		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P019A030041	CFDA #: 84.019	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004		Rev Account:	530000		Idc Waiver	NO

Org UCFIJR - PI Juliette Rogers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,740.00	25,740.00	0.00	0.00	0.00	25,740.00	25,740.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,771.47	22,567.67	0.00	(22,567.67)	(22,567.67)
*Total: 61 - Salaries and Wages		25,740.00	25,740.00	2,771.47	22,567.67	0.00	3,172.33	3,172.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.80	1,895.60	0.00	(1,895.60)	(1,895.60)
*Total: 65 - Fringe Benefits		0.00	0.00	232.80	1,895.60	0.00	(1,895.60)	(1,895.60)
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710200	Foreign Travel	0.00	0.00	0.00	763.45	0.00	(763.45)	(763.45)
7112	Research Supplies	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
711200	Research Supplies	0.00	0.00	0.00	187.04	0.00	(187.04)	(187.04)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.25	0.00	(2,211.25)	(2,211.25)
*Total: 71 - Support		3,160.00	3,160.00	0.00	3,161.74	0.00	(1.74)	(1.74)
**Total Direct Cost Expenditures		28,900.00	28,900.00	3,004.27	27,625.01	0.00	1,274.99	1,274.99
760300	F&A Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 76 - F&A and Internal Allocations		100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Indirect Cost Expenditures		100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total Expenditures		29,000.00	29,000.00	3,004.27	27,625.01	0.00	1,374.99	1,374.99
Revenue								
530000	Federal Programs	0.00	0.00	3,004.27	27,625.01	0.00	(27,625.01)	(27,625.01)
*Total: 53 - Sponsored Programs		0.00	0.00	3,004.27	27,625.01	0.00	(27,625.01)	(27,625.01)
***Total Revenue		0.00	0.00	3,004.27	27,625.01	0.00	(27,625.01)	(27,625.01)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 193000 - Child Neglect Causes/Assess.

Status: Active

Type: Grant

Fund 193000 - Child Neglect Causes/Assess.

FMGR: Kantor, Glenda Kaufman

PI: Kantor, Glenda Kaufman
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01HD39144 CFDA #: 93.865
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist To Code: UCFRGK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,555.00	0.00	(20,555.00)	(20,555.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,338.00	70,179.00	0.00	0.00	0.00	69,338.00	70,179.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,500.27	5,500.27	0.00	(5,500.27)	(5,500.27)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,622.00	0.00	(32,622.00)	(32,622.00)
617F10	Operating Staff	0.00	0.00	0.00	5,758.60	0.00	(5,758.60)	(5,758.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,242.00	10,200.00	0.00	0.00	0.00	10,242.00	10,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,586.00	33,999.47	0.00	(33,999.47)	(33,999.47)
61SNSH	Student Labor	0.00	0.00	0.00	18,165.65	0.00	(18,165.65)	(18,165.65)
61SNWS	College Work Study	0.00	0.00	0.00	574.74	0.00	(574.74)	(574.74)
61SNZ0	Student Labor Unallocated(Bud Only)	33,721.00	34,516.00	0.00	0.00	0.00	33,721.00	34,516.00
*Total: 61 - Salaries and Wages		113,301.00	114,895.00	9,086.27	117,175.73	0.00	(3,874.73)	(2,280.73)
65YF10	Full Fringe Benefit Distr Expe	22,911.00	19,535.00	0.00	12,508.64	0.00	10,402.36	7,026.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	763.24	2,979.76	0.00	(2,979.76)	(2,979.76)
*Total: 65 - Fringe Benefits		22,911.00	19,535.00	763.24	15,488.40	0.00	7,422.60	4,046.60
710000	In-State Travel	0.00	0.00	104.50	104.50	0.00	(104.50)	(104.50)
7101	Out of State Travel	0.00	0.00	0.00	686.71	0.00	(686.71)	(686.71)
710100	Out-of-State Travel	0.00	0.00	737.17	2,104.53	0.00	(2,104.53)	(2,104.53)
710Z	Travel-Other	4,264.00	2,125.00	0.00	0.00	0.00	4,264.00	2,125.00
7112	Research Supplies	0.00	0.00	0.00	705.21	0.00	(705.21)	(705.21)
711200	Research Supplies	0.00	0.00	36.49	561.94	0.00	(561.94)	(561.94)
7130	Printing and Copying	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7140	Postage	0.00	0.00	0.00	292.67	0.00	(292.67)	(292.67)
714000	Postage-General	0.00	0.00	0.00	324.20	0.00	(324.20)	(324.20)
7161	Rentals-Leases	0.00	0.00	0.00	192.45	0.00	(192.45)	(192.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.84	0.00	(40.84)	(40.84)
716110	Rentals-Copier	0.00	0.00	3.98	3.98	0.00	(3.98)	(3.98)
717200	Other Professional Services-General	0.00	0.00	0.00	17,944.00	0.00	(17,944.00)	(17,944.00)
7180	Telecommunications	0.00	0.00	0.00	650.22	0.00	(650.22)	(650.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.12	0.00	(101.12)	(101.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
71CZ	Other Expenses-Deductions	31,772.00	20,871.00	0.00	0.00	0.00	31,772.00	20,871.00
*Total: 71 - Support		36,036.00	22,996.00	882.14	23,773.59	0.00	12,262.41	(777.59)
7300	Subcontracts	70,558.00	101,770.00	0.00	44,504.68	0.00	26,053.32	57,265.32

Grant 193000 - Child Neglect Causes/Assess.
Fund 193000 - Child Neglect Causes/Assess.

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI: Kantor, Glenda Kaufman
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD39144
Resp Org: UCFRL0
FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

CFDA #: 93.865

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UCFRGK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	(10,291.00)	0.00	46,973.62	0.00	(46,973.62)	(57,264.62)
*Total: 73 - Subcontracts		70,558.00	91,479.00	0.00	91,478.30	0.00	(20,920.30)	0.70
7400	Capitalizable Equipment	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
**Total Direct Cost Expenditures		247,925.00	248,905.00	10,731.65	247,916.02	0.00	8.98	988.98
7603	F&A Expenditures	87,776.00	86,796.00	0.00	53,912.87	0.00	33,863.13	32,883.13
760300	F&A Expenditures	0.00	0.00	4,775.60	35,941.07	0.00	(35,941.07)	(35,941.07)
*Total: 76 - F&A and Internal Allocations		87,776.00	86,796.00	4,775.60	89,853.94	0.00	(2,077.94)	(3,057.94)
**Total Indirect Cost Expenditures		87,776.00	86,796.00	4,775.60	89,853.94	0.00	(2,077.94)	(3,057.94)
***Total Expenditures		335,701.00	335,701.00	15,507.25	337,769.96	0.00	(2,068.96)	(2,068.96)
Revenue								
5300	Federal Programs	335,701.00	335,701.00	0.00	184,229.32	0.00	151,471.68	151,471.68
530000	Federal Programs	0.00	0.00	15,507.25	153,540.64	0.00	(153,540.64)	(153,540.64)
*Total: 53 - Sponsored Programs		335,701.00	335,701.00	15,507.25	337,769.96	0.00	(2,068.96)	(2,068.96)
***Total Revenue		335,701.00	335,701.00	15,507.25	337,769.96	0.00	(2,068.96)	(2,068.96)

PI: Kantor, Glenda Kaufman
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD39144
Resp Org: UCFRL0
FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

CFDA #: 93.865

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UCFRGK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: 71 - Support		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
760300	F&A Expenditures	0.00	0.00	0.00	166.88	0.00	(166.88)	(166.88)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	166.88	0.00	(166.88)	(166.88)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	166.88	0.00	(166.88)	(166.88)
***Total Expenditures		0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)
***Total Revenue		0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)

Grant 193000 - Child Neglect Causes/Assess.

Status: Active

Type: Grant

Fund 193103 - Child Neglect Causes/Assess

FMGR: Kantor, Glenda Kaufman

PI: Kantor, Glenda Kaufman
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01HD39144
 Resp Org: UCFRLO
 FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

CFDA #: 93.865

Fund Information

Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist To Code: UCFRGK

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCFRGK - PI Glenda Kaufman-Kantor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	86,636.70	0.00	(86,636.70)	(86,636.70)
611NZ0	Faculty Unallocated Budget(BudOnly)		146,852.00	146,852.00	0.00	0.00	0.00	146,852.00	146,852.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	29,470.00	0.00	(29,470.00)	(29,470.00)
617F10	Operating Staff		0.00	0.00	0.00	21,966.53	0.00	(21,966.53)	(21,966.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)		21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	159.82	0.00	(159.82)	(159.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	94,447.97	0.00	(94,447.97)	(94,447.97)
61SNSH	Student Labor		0.00	0.00	0.00	2,344.26	0.00	(2,344.26)	(2,344.26)
61SNWS	College Work Study		0.00	0.00	0.00	671.47	0.00	(671.47)	(671.47)
61SNZ0	Student Labor Unallocated(Bud Only)		77,458.00	77,458.00	0.00	0.00	0.00	77,458.00	77,458.00
*Total: 61 - Salaries and Wages			246,266.00	246,266.00	0.00	235,848.75	0.00	10,417.25	10,417.25
65YF10	Full Fringe Benefit Distr Expe		43,426.00	43,426.00	0.00	41,899.79	0.00	1,526.21	1,526.21
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	10,327.95	0.00	(10,327.95)	(10,327.95)
*Total: 65 - Fringe Benefits			43,426.00	43,426.00	0.00	52,227.74	0.00	(8,801.74)	(8,801.74)
710	Travel		0.00	2,209.00	0.00	0.00	0.00	0.00	2,209.00
710000	In-State Travel		6,918.00	6,918.00	15.00	884.83	0.00	6,033.17	6,033.17
710030	In-State Travel-Searches		0.00	0.00	0.00	25.05	0.00	(25.05)	(25.05)
710100	Out-of-State Travel		0.00	0.00	296.64	16,027.16	0.00	(16,027.16)	(16,027.16)
710Z00	Travel-Other		6,588.00	6,588.00	0.00	0.00	0.00	6,588.00	6,588.00
711100	Supplies-General		47,056.00	47,055.00	0.00	0.00	0.00	47,056.00	47,055.00
7112	Research Supplies		4,272.00	4,272.00	0.00	0.00	0.00	4,272.00	4,272.00
711200	Research Supplies		0.00	0.00	0.00	2,507.02	0.00	(2,507.02)	(2,507.02)
713000	Printing & Copying-General		0.00	0.00	0.00	47.21	0.00	(47.21)	(47.21)
714000	Postage-General		0.00	0.00	8.74	709.49	0.00	(709.49)	(709.49)
714030	Postage-Express Mail		0.00	0.00	0.00	150.18	0.00	(150.18)	(150.18)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
716100	Rentals & Leases-General		0.00	0.00	0.00	170.67	0.00	(170.67)	(170.67)
716110	Rentals-Copier		0.00	0.00	0.00	655.13	0.00	(655.13)	(655.13)
717200	Other Professional Services-General		0.00	0.00	0.00	47,756.00	0.00	(47,756.00)	(47,756.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,065.30	0.00	(1,065.30)	(1,065.30)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	354.89	0.00	(354.89)	(354.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant 193000 - Child Neglect Causes/Assess.
Fund 193103 - Child Neglect Causes/Assess

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI: Kantor, Glenda Kaufman
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD39144
Resp Org: UCFRLO
FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

CFDA #: 93.865

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UCFRGK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCFRGK - PI Glenda Kaufman-Kantor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	66,324.00	68,532.00	320.38	70,362.93	0.00	(4,038.93)	(1,830.93)
722200 Participant Support	8,100.00	8,100.00	300.00	6,356.80	0.00	1,743.20	1,743.20
*Total: 72 - Student and/or Participant Support	8,100.00	8,100.00	300.00	6,356.80	0.00	1,743.20	1,743.20
730001 Subcontracts 01	104,991.00	101,800.00	8,366.49	78,045.85	23,753.85	3,191.30	0.30
*Total: 73 - Subcontracts	104,991.00	101,800.00	8,366.49	78,045.85	23,753.85	3,191.30	0.30
**Total Direct Cost Expenditures	469,107.00	468,124.00	8,986.87	442,842.07	23,753.85	2,511.08	1,528.08
760300 F&A Expenditures	157,764.00	158,747.00	142.56	161,244.45	0.00	(3,480.45)	(2,497.45)
*Total: 76 - F&A and Internal Allocations	157,764.00	158,747.00	142.56	161,244.45	0.00	(3,480.45)	(2,497.45)
**Total Indirect Cost Expenditures	157,764.00	158,747.00	142.56	161,244.45	0.00	(3,480.45)	(2,497.45)
***Total Expenditures	626,871.00	626,871.00	9,129.43	604,086.52	23,753.85	(969.37)	(969.37)
Revenue							
530000 Federal Programs	378,311.00	378,311.00	9,129.43	604,086.52	0.00	(225,775.52)	(225,775.52)
*Total: 53 - Sponsored Programs	378,311.00	378,311.00	9,129.43	604,086.52	0.00	(225,775.52)	(225,775.52)
***Total Revenue	378,311.00	378,311.00	9,129.43	604,086.52	0.00	(225,775.52)	(225,775.52)

Grant 193083 - Diencephalic Amnesia
Fund 193083 - Diencephalic Amnesia

Status: Active
FMGR: Mair, Robert G

Type: Grant

PI: Mair, Robert G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5R01NS26855-13
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information
Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCPYRM

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCPYRM - PI Robert Mair

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,032.50	0.00	(7,032.50)	(7,032.50)
611NZ0	Faculty Unallocated Budget(BudOnly)		31,806.00	25,785.50	0.00	0.00	0.00	31,806.00	25,785.50
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	18,753.00	0.00	(18,753.00)	(18,753.00)
613NZ0	Grad Unallocated Budget (Bud Only)		17,588.00	8,230.81	0.00	0.00	0.00	17,588.00	8,230.81
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	7,280.00	0.00	(7,280.00)	(7,280.00)
617F10	Operating Staff		0.00	0.00	0.00	25,665.85	0.00	(25,665.85)	(25,665.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)		21,393.00	21,393.00	0.00	0.00	0.00	21,393.00	21,393.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,402.02	0.00	(4,402.02)	(4,402.02)
61SNSH	Student Labor		0.00	0.00	0.00	4,828.32	0.00	(4,828.32)	(4,828.32)
61SNWS	College Work Study		0.00	0.00	0.00	3,789.62	0.00	(3,789.62)	(3,789.62)
61SNZ0	Student Labor Unallocated(Bud Only)		16,601.00	16,601.00	0.00	0.00	0.00	16,601.00	16,601.00
*Total: 61 - Salaries and Wages			87,388.00	72,010.31	0.00	72,010.31	0.00	15,377.69	0.00
65YF10	Full Fringe Benefit Distr Expe		15,192.00	14,349.69	0.00	14,349.69	0.00	842.31	0.00
*Total: 65 - Fringe Benefits			15,192.00	14,349.69	0.00	14,349.69	0.00	842.31	0.00
7101	Out of State Travel		0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
7112	Research Supplies		0.00	0.00	0.00	17,554.10	0.00	(17,554.10)	(17,554.10)
7130	Printing and Copying		0.00	0.00	0.00	220.91	0.00	(220.91)	(220.91)
7140	Postage		0.00	0.00	0.00	134.60	0.00	(134.60)	(134.60)
7160	Maintenance and Repairs		0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
7172	Other Professional Services		0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
7180	Telecommunications		0.00	0.00	0.00	540.02	0.00	(540.02)	(540.02)
71CZ	Other Expenses-Deductions		26,147.00	19,413.48	0.00	0.00	0.00	26,147.00	19,413.48
*Total: 71 - Support			26,147.00	19,413.48	0.00	19,413.48	0.00	6,733.52	0.00
7211	Assistantships		7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00
*Total: 72 - Student and/or Participant Support			7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00
7400	Capitalizable Equipment		45,225.00	58,799.90	0.00	58,799.90	0.00	(13,574.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment			45,225.00	58,799.90	0.00	58,799.90	0.00	(13,574.90)	0.00
**Total Direct Cost Expenditures			181,036.00	164,573.38	0.00	164,573.38	0.00	16,462.62	0.00
7603	F&A Expenditures		56,640.00	46,538.59	0.00	46,538.59	0.00	10,101.41	0.00

Grant 193083 - Diencephalic Amnesia
Fund 193083 - Diencephalic Amnesia

Status: Active
FMGR: Mair, Robert G

Type: Grant

PI: Mair, Robert G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5R01NS26855-13
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 93.854

Fund Information
Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCPYRM

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	56,640.00	46,538.59	0.00	46,538.59	0.00	10,101.41	0.00
**Total Indirect Cost Expenditures	56,640.00	46,538.59	0.00	46,538.59	0.00	10,101.41	0.00
***Total Expenditures	237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00
Revenue							
5300 Federal Programs	237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00
*Total: 53 - Sponsored Programs	237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00
***Total Revenue	237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00

Grant 193083 - Diencephalic Amnesia

Status: Active

Type: Grant

Fund 193084 - Diencephalic Amnesia

FMGR: Mair, Robert G

PI: Mair, Robert G

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 5R01NS26855-13

CFDA #: 93.854

Resp Org: UCPSYC

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UCPYRM

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,686.25	0.00	(17,686.25)	(17,686.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,119.00	97,979.76	0.00	0.00	0.00	226,119.00	97,979.76
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,775.91	26,949.91	0.00	(26,949.91)	(26,949.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	59,917.00	0.00	(59,917.00)	(59,917.00)
613NZ0	Grad Unallocated Budget (Bud Only)	131,560.00	63,498.19	0.00	0.00	0.00	131,560.00	63,498.19
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,903.76	0.00	(31,903.76)	(31,903.76)
615NZ0	PAT Unallocated Budget (Bud Only)	118,695.00	23,739.00	0.00	0.00	0.00	118,695.00	23,739.00
617F10	Operating Staff	0.00	0.00	2,698.50	90,513.85	0.00	(90,513.85)	(90,513.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,488.00	45,488.00	0.00	0.00	0.00	45,488.00	45,488.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.11	0.00	(8,000.11)	(8,000.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,374.51	0.00	(11,374.51)	(11,374.51)
61SNSH	Student Labor	0.00	0.00	0.00	36,849.39	0.00	(36,849.39)	(36,849.39)
61SNWS	College Work Study	0.00	0.00	31.20	5,875.12	0.00	(5,875.12)	(5,875.12)
61SNZ0	Student Labor Unallocated(Bud Only)	152,808.00	64,432.00	0.00	0.00	0.00	152,808.00	64,432.00
*Total: 61 - Salaries and Wages		674,670.00	295,136.95	13,505.61	289,069.90	0.00	385,600.10	6,067.05
65YF10	Full Fringe Benefit Distr Expe	114,611.00	48,081.31	1,089.04	42,615.80	0.00	71,995.20	5,465.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	905.18	10,153.85	0.00	(10,153.85)	(10,153.85)
*Total: 65 - Fringe Benefits		114,611.00	48,081.31	1,994.22	52,769.65	0.00	61,841.35	(4,688.34)
710000	In-State Travel	10,900.00	2,180.00	0.00	0.00	0.00	10,900.00	2,180.00
7101	Out of State Travel	0.00	0.00	0.00	546.80	0.00	(546.80)	(546.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,627.26	0.00	(3,627.26)	(3,627.26)
710200	Foreign Travel	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,486.81	0.00	(1,486.81)	(1,486.81)
710Z	Travel-Other	3,000.00	6,539.07	0.00	0.00	0.00	3,000.00	6,539.07
710Z00	Travel-Other	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711100	Supplies-General	30,622.00	30,622.00	0.00	356.12	0.00	30,265.88	30,265.88
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	849.60	0.00	(849.60)	(849.60)
7112	Research Supplies	158,290.00	31,658.00	0.00	20,361.13	0.00	137,928.87	11,296.87
711200	Research Supplies	0.00	0.00	1,477.46	73,025.55	0.00	(73,025.55)	(73,025.55)
7130	Printing and Copying	0.00	0.00	0.00	85.66	0.00	(85.66)	(85.66)
713000	Printing & Copying-General	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)
714000	Postage-General	0.00	0.00	0.00	118.22	0.00	(118.22)	(118.22)

Grant 193083 - Diencephalic Amnesia

Status: Active

Type: Grant

Fund 193084 - Diencephalic Amnesia

FMGR: Mair, Robert G

PI: Mair, Robert G

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 5R01NS26855-13

CFDA #: 93.854

Resp Org: UCPSYC

FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UCPYRM

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
7172	Other Professional Services	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
7180	Telecommunications	0.00	0.00	0.00	373.86	0.00	(373.86)	(373.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	1,671.04	0.00	(1,671.04)	(1,671.04)
71CZ	Other Expenses-Deductions	29,873.00	29,873.00	0.00	0.00	0.00	29,873.00	29,873.00
*Total: 71 - Support		235,671.00	103,858.07	1,526.80	104,029.56	0.00	131,641.44	(171.49)
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721100	Assistantships	44,080.00	14,664.00	0.00	0.00	0.00	44,080.00	14,664.00
*Total: 72 - Student and/or Participant Support		51,150.00	21,734.00	0.00	0.00	0.00	51,150.00	21,734.00
7400	Capitalizable Equipment	0.00	4,897.70	0.00	4,897.70	0.00	(4,897.70)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,897.70	0.00	4,897.70	0.00	(4,897.70)	0.00
**Total Direct Cost Expenditures		1,076,102.00	473,708.03	17,026.63	450,766.81	0.00	625,335.19	22,941.22
7603	F&A Expenditures	61,657.00	68,279.00	0.00	34,940.24	0.00	26,716.76	33,338.76
760300	F&A Expenditures	389,321.00	128,437.00	7,491.72	160,847.09	0.00	228,473.91	(32,410.09)
*Total: 76 - F&A and Internal Allocations		450,978.00	196,716.00	7,491.72	195,787.33	0.00	255,190.67	928.67
**Total Indirect Cost Expenditures		450,978.00	196,716.00	7,491.72	195,787.33	0.00	255,190.67	928.67
***Total Expenditures		1,527,080.00	670,424.03	24,518.35	646,554.14	0.00	880,525.86	23,869.89
Revenue								
5300	Federal Programs	208,856.00	235,420.03	0.00	114,587.32	0.00	94,268.68	120,832.71
530000	Federal Programs	214,199.00	214,199.00	24,518.35	531,966.82	0.00	(317,767.82)	(317,767.82)
*Total: 53 - Sponsored Programs		423,055.00	449,619.03	24,518.35	646,554.14	0.00	(223,499.14)	(196,935.11)
***Total Revenue		423,055.00	449,619.03	24,518.35	646,554.14	0.00	(223,499.14)	(196,935.11)

Grant 193099 - University Affiliated Program
Fund 15P026 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information

Effective Date: 5/14/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCCBSC - COLA BSC

[illegible]

Grant 193114 - EFFECTS OF DRUGS IN RELAPSE
Fund 193114 - EFFECTS OF DRUGS IN RELAPSE

Status: Active
FMGR:

Type: Grant

PI: Odum, Amy L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R03DA14552-01
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 93.279

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UCPYAO

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCPYAO - PI Amy Odum

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,261.25	0.00	(5,261.25)	(5,261.25)
611NZ0	Faculty Unallocated Budget(BudOnly)		24,554.00	24,554.00	0.00	0.00	0.00	24,554.00	24,554.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	16,109.00	0.00	(16,109.00)	(16,109.00)
613NZ0	Grad Unallocated Budget (Bud Only)		7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	12,390.00	0.00	(12,390.00)	(12,390.00)
61SNZ0	Student Labor Unallocated(Bud Only)		4,302.00	4,302.00	0.00	0.00	0.00	4,302.00	4,302.00
*Total: 61 - Salaries and Wages			36,056.00	36,056.00	0.00	33,760.25	0.00	2,295.75	2,295.75
65YF10	Full Fringe Benefit Distr Expe		5,712.00	5,712.00	0.00	1,946.66	0.00	3,765.34	3,765.34
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,367.83	0.00	(2,367.83)	(2,367.83)
*Total: 65 - Fringe Benefits			5,712.00	5,712.00	0.00	4,314.49	0.00	1,397.51	1,397.51
710100	Out-of-State Travel		0.00	0.00	0.00	1,107.32	0.00	(1,107.32)	(1,107.32)
710200	Foreign Travel		0.00	0.00	0.00	919.90	0.00	(919.90)	(919.90)
710300	Conference Registration Fees		0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
710Z00	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General		961.00	5,232.00	0.00	0.00	0.00	961.00	5,232.00
711110	Supplies-Animal Feed-Care		0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
711200	Research Supplies		4,271.00	0.00	0.00	8,946.28	0.00	(4,675.28)	(8,946.28)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	515.25	0.00	(515.25)	(515.25)
*Total: 71 - Support			8,232.00	8,232.00	0.00	11,924.95	0.00	(3,692.95)	(3,692.95)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures			50,000.00	50,000.00	0.00	49,999.68	0.00	0.32	0.32
760300	F&A Expenditures		22,500.00	22,500.00	0.00	22,500.32	0.00	(0.32)	(0.32)
*Total: 76 - F&A and Internal Allocations			22,500.00	22,500.00	0.00	22,500.32	0.00	(0.32)	(0.32)
**Total Indirect Cost Expenditures			22,500.00	22,500.00	0.00	22,500.32	0.00	(0.32)	(0.32)
***Total Expenditures			72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	(0.00)
Revenue									
530000	Federal Programs		72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00

Grant 193114 - EFFECTS OF DRUGS IN RELAPSE
Fund 193114 - EFFECTS OF DRUGS IN RELAPSE

Status: Active
FMGR:

Type: Grant

PI: Odum, Amy L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R03DA14552-01

Resp Org: UCPSYC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 93.279

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UCPYAO

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UCPYAO - PI Amy Odum

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00

Grant 193116 - CHILDREN & YOUTH VICTIMAZATION
Fund 193116 - CHILDREN & YOUTH VICTIMAZATION

Status: Active
FMGR:

Type: Grant

PI: Finkelhor, David
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: R13/CCR120112-01
Resp Org: UCFRLO
FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

CFDA #: 93.283

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE]	Non-Status Salary (Exempt)	0.00	0.00	0.00	4,618.02	0.00	(4,618.02)	(4,618.02)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,618.02	0.00	(4,618.02)	(4,618.02)
65YP10		Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	381.21	0.00	(381.21)	(381.21)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	381.21	0.00	(381.21)	(381.21)
710100		Out-of-State Travel	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
711100		Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200		Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717210		Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
*Total: 71 - Support			10,000.00	10,000.00	0.00	2,865.50	0.00	7,134.50	7,134.50
722200		Participant Support	16,000.00	16,000.00	0.00	18,777.93	0.00	(2,777.93)	(2,777.93)
722220		Participant Sup-Post Doctoral	0.00	0.00	0.00	(643.76)	0.00	643.76	643.76
*Total: 72 - Student and/or Participant Support			16,000.00	16,000.00	0.00	18,134.17	0.00	(2,134.17)	(2,134.17)
**Total Direct Cost Expenditures			26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10
***Total Expenditures			26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10
Revenue									
530000		Federal Programs	26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10
*Total: 53 - Sponsored Programs			26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10
***Total Revenue			26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10

Grant 193128 - Mental Health Discrimination

Status: Active

Type: Grant

Fund 193128 - Mental Health Discrimination

FMGR: Nevin, John A

PI: Nevin, John A
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: MH65949-01 CFDA #: 93.281
 Resp Org: UCIPSR
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UCPYJN

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 YES
 STDBUD
 USNH
 NO

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,334.00	29,420.00	0.00	0.00	0.00	16,334.00	29,420.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,486.00	0.00	(4,486.00)	(4,486.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,236.40	0.00	(7,236.40)	(7,236.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,068.70	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		31,834.00	44,920.00	1,068.70	43,962.41	0.00	(12,128.41)	957.59
65YF10	Full Fringe Benefit Distr Expe	4,659.00	6,677.00	0.00	2,858.43	0.00	1,800.57	3,818.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.77	3,031.56	0.00	(3,031.56)	(3,031.56)
*Total: 65 - Fringe Benefits		4,659.00	6,677.00	89.77	5,889.99	0.00	(1,230.99)	787.01
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	3,433.00
710100	Out-of-State Travel	0.00	0.00	551.62	2,955.17	0.00	(2,955.17)	(2,955.17)
710300	Conference Registration Fees	0.00	0.00	138.00	254.00	0.00	(254.00)	(254.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	181.25	0.00	(181.25)	(181.25)
7112	Research Supplies	2,810.00	5,810.00	0.00	0.00	0.00	2,810.00	5,810.00
711200	Research Supplies	0.00	0.00	18.65	1,802.70	0.00	(1,802.70)	(1,802.70)
713000	Printing & Copying-General	0.00	0.00	0.00	83.99	0.00	(83.99)	(83.99)
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	528.00	528.00
714000	Postage-General	0.00	0.00	21.31	47.78	0.00	(47.78)	(47.78)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support		9,271.00	12,271.00	729.58	7,324.89	0.00	1,946.11	4,946.11
730001	Subcontracts 01	41,641.00	41,641.00	0.00	0.00	0.00	41,641.00	41,641.00
730002	Subcontracts 02	0.00	0.00	4,571.82	32,675.70	0.00	(32,675.70)	(32,675.70)
*Total: 73 - Subcontracts		41,641.00	41,641.00	4,571.82	32,675.70	0.00	8,965.30	8,965.30
**Total Direct Cost Expenditures		87,405.00	105,509.00	6,459.87	89,852.99	0.00	(2,447.99)	15,656.01
760300	F&A Expenditures	31,844.00	39,991.00	868.51	37,377.33	0.00	(5,533.33)	2,613.67

Grant 193128 - Mental Health Discrimination
Fund 193128 - Mental Health Discrimination

Status: Active
FMGR: Nevin, John A

Type: Grant

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: MH65949-01
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 93.281

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCPYJN

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
STDBUD
USNH
NO

Org UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	31,844.00	39,991.00	868.51	37,377.33	0.00	(5,533.33)	2,613.67
**Total Indirect Cost Expenditures	31,844.00	39,991.00	868.51	37,377.33	0.00	(5,533.33)	2,613.67
***Total Expenditures	119,249.00	145,500.00	7,328.38	127,230.32	0.00	(7,981.32)	18,269.68
Revenue							
530000 Federal Programs	0.00	0.00	7,328.38	127,230.32	0.00	(127,230.32)	(127,230.32)
*Total: 53 - Sponsored Programs	0.00	0.00	7,328.38	127,230.32	0.00	(127,230.32)	(127,230.32)
***Total Revenue	0.00	0.00	7,328.38	127,230.32	0.00	(127,230.32)	(127,230.32)

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26 CFDA #: 93.282
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2004

Fund Information

Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCFRMS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCFRL0 - Family Research Lab

[illegible]

Grant 193134 - Family Violence Research Training

Status: Active

Type: Grant

Fund 193134 - Family Violence Research Training

FMGR: Straus, Murray A

PI:	Straus, Murray A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/25/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS	Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2004			Rev Account:	530000			Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,633.50	0.00	(1,633.50)	(1,633.50)
61SNWS College Work Study	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,656.56	0.00	(1,656.56)	(1,656.56)
 710 Travel	 6,000.00	 6,000.00	 0.00	 0.00	 0.00	 6,000.00	 6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,089.67	0.00	(6,089.67)	(6,089.67)
710200 Foreign Travel	0.00	0.00	0.00	1,020.65	0.00	(1,020.65)	(1,020.65)
710300 Conference Registration Fees	0.00	0.00	0.00	3,285.00	0.00	(3,285.00)	(3,285.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	461.13	0.00	(461.13)	(461.13)
7112 Research Supplies	15,400.00	10,130.00	0.00	0.00	0.00	15,400.00	10,130.00
711200 Research Supplies	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
713000 Printing & Copying-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
714000 Postage-General	0.00	0.00	0.00	377.40	0.00	(377.40)	(377.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,310.11	0.00	(1,310.11)	(1,310.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
716110 Rentals-Copier	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,654.32	0.00	(1,654.32)	(1,654.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	3,174.50	0.00	(3,174.50)	(3,174.50)
71CZ75 Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	6,788.93	0.00	15,394.07	15,394.07
*Total: 71 - Support	43,583.00	38,313.00	0.00	28,004.23	0.00	15,578.77	10,308.77
 722200 Participant Support	 0.00	 0.00	 0.00	 31,092.00	 0.00	 (31,092.00)	 (31,092.00)
722220 Participant Sup-Post Doctoral	165,012.00	165,012.00	2,735.00	96,732.01	0.00	68,279.99	68,279.99
*Total: 72 - Student and/or Participant Support	165,012.00	165,012.00	2,735.00	127,824.01	0.00	37,187.99	37,187.99
 **Total Direct Cost Expenditures	 208,595.00	 203,325.00	 2,735.00	 157,484.80	 0.00	 51,110.20	 45,840.20
 760300 F&A Expenditures	 14,913.00	 14,491.00	 218.80	 12,598.76	 0.00	 2,314.24	 1,892.24
*Total: 76 - F&A and Internal Allocations	14,913.00	14,491.00	218.80	12,598.76	0.00	2,314.24	1,892.24
 **Total Indirect Cost Expenditures	 14,913.00	 14,491.00	 218.80	 12,598.76	 0.00	 2,314.24	 1,892.24

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 T32 MH15161-26
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2004

CFDA #: 93.282

Fund Information
Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCFRMS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		223,508.00	217,816.00	2,953.80	170,083.56	0.00	53,424.44	47,732.44
Revenue								
530000	Federal Programs	0.00	0.00	2,953.80	170,083.56	0.00	(170,083.56)	(170,083.56)
*Total: 53 - Sponsored Programs		0.00	0.00	2,953.80	170,083.56	0.00	(170,083.56)	(170,083.56)
***Total Revenue		0.00	0.00	2,953.80	170,083.56	0.00	(170,083.56)	(170,083.56)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UCCOLA - College of Liberal Arts

Grant 193134 - Family Violence Research Training

Status: Active

Type: Grant

Fund 193146 - Family Violence Research Training

FMGR: Straus, Murray A

PI:	Straus, Murray A		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/13/2003	IDC Basis Code:	TDCHI	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS	Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/25/2002 - 06/30/2004			Rev Account:	530000			Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,852.14	0.00	(3,852.14)	(3,852.14)
61SNWS College Work Study	0.00	0.00	550.15	897.37	0.00	(897.37)	(897.37)
*Total: 61 - Salaries and Wages	0.00	0.00	550.15	4,749.51	0.00	(4,749.51)	(4,749.51)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710030 In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	864.23	1,918.47	0.00	(1,918.47)	(1,918.47)
710200 Foreign Travel	0.00	0.00	0.00	618.28	0.00	(618.28)	(618.28)
710300 Conference Registration Fees	0.00	0.00	595.00	1,159.50	0.00	(1,159.50)	(1,159.50)
7112 Research Supplies	15,400.00	20,670.00	0.00	0.00	0.00	15,400.00	20,670.00
711200 Research Supplies	0.00	0.00	52.61	2,299.92	0.00	(2,299.92)	(2,299.92)
714000 Postage-General	0.00	0.00	4.82	28.87	0.00	(28.87)	(28.87)
714030 Postage-Express Mail	0.00	0.00	47.97	498.65	0.00	(498.65)	(498.65)
715000 Non-Cap Equip-General	0.00	0.00	2,060.00	4,263.42	0.00	(4,263.42)	(4,263.42)
716110 Rentals-Copier	0.00	0.00	172.79	597.46	0.00	(597.46)	(597.46)
717254 Oth Prof Ser-Information Tech	0.00	0.00	297.90	780.09	0.00	(780.09)	(780.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	134.86	1,501.92	0.00	(1,501.92)	(1,501.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	11.38	59.67	0.00	(59.67)	(59.67)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C110 Advertsing-Print	0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
71CZ75 Training Postdocs Health Premiums	22,183.00	22,183.00	3,129.34	5,550.00	0.00	16,633.00	16,633.00
*Total: 71 - Support	43,583.00	48,853.00	7,370.90	21,484.00	0.00	22,099.00	27,369.00
722220 Participant Sup-Post Doctoral	167,808.00	167,808.00	6,018.00	30,090.00	110,526.00	27,192.00	27,192.00
*Total: 72 - Student and/or Participant Support	167,808.00	167,808.00	6,018.00	30,090.00	110,526.00	27,192.00	27,192.00
**Total Direct Cost Expenditures	211,391.00	216,661.00	13,939.05	56,323.51	110,526.00	44,541.49	49,811.49
760300 F&A Expenditures	15,137.00	15,559.00	864.77	4,061.90	0.00	11,075.10	11,497.10
*Total: 76 - F&A and Internal Allocations	15,137.00	15,559.00	864.77	4,061.90	0.00	11,075.10	11,497.10
**Total Indirect Cost Expenditures	15,137.00	15,559.00	864.77	4,061.90	0.00	11,075.10	11,497.10
***Total Expenditures	226,528.00	232,220.00	14,803.82	60,385.41	110,526.00	55,616.59	61,308.59

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI: Straus, Murray A

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2 T32 MH15161-26

Resp Org: UCFRL0

FRAGRNT Start/End Date: 07/25/2002 - 06/30/2004

CFDA #: 93.282

Fund Information

Effective Date: 6/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDCHI

IDC Rate Code: IDC8

IDC Dist To Code: UCFRMS

8.00 %

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	14,803.82	60,385.41	0.00	(60,385.41)	(60,385.41)
*Total: 53 - Sponsored Programs		0.00	0.00	14,803.82	60,385.41	0.00	(60,385.41)	(60,385.41)
***Total Revenue		0.00	0.00	14,803.82	60,385.41	0.00	(60,385.41)	(60,385.41)

Grant 110064 - White Mountain Stream Classifctn
Fund 110064 - White Mtns Stream Classification

Status: Active
FMGR: Dingman, S Lawrence

Type: Cooperative Agreement

PI:	Dingman, S Lawrence		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	02-CS-11092200-042	CFDA #: 10.664	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDES LD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDES LD - PI Lawrence Dingman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,074.00	5,074.00	0.00	0.00	0.00	5,074.00	5,074.00
613NZ0	Grad Unallocated Budget (Bud Only)		4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	542.25	5,074.21	0.00	(5,074.21)	(5,074.21)
*Total: 61 - Salaries and Wages			9,905.00	9,905.00	542.25	9,905.21	0.00	(0.21)	(0.21)
65YF10	Full Fringe Benefit Distr Expe		822.00	822.00	0.00	0.00	0.00	822.00	822.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	45.55	825.66	0.00	(825.66)	(825.66)
*Total: 65 - Fringe Benefits			822.00	822.00	45.55	825.66	0.00	(3.66)	(3.66)
**Total Direct Cost Expenditures			10,727.00	10,727.00	587.80	10,730.87	0.00	(3.87)	(3.87)
760300	F&A Expenditures		1,073.00	1,073.00	58.79	1,073.18	0.00	(0.18)	(0.18)
*Total: 76 - F&A and Internal Allocations			1,073.00	1,073.00	58.79	1,073.18	0.00	(0.18)	(0.18)
**Total Indirect Cost Expenditures			1,073.00	1,073.00	58.79	1,073.18	0.00	(0.18)	(0.18)
***Total Expenditures			11,800.00	11,800.00	646.59	11,804.05	0.00	(4.05)	(4.05)
Revenue									
530000	Federal Programs		0.00	0.00	646.59	11,804.05	0.00	(11,804.05)	(11,804.05)
*Total: 53 - Sponsored Programs			0.00	0.00	646.59	11,804.05	0.00	(11,804.05)	(11,804.05)
***Total Revenue			0.00	0.00	646.59	11,804.05	0.00	(11,804.05)	(11,804.05)

Grant 110064 - White Mountain Stream Classifctn

Status: Active

Type: Cooperative Agreement

Fund 15C258 - White Mtns Stream Classification

FMGR: Dingman, S Lawrence

PI: Dingman, S Lawrence
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 02-CS-11092200-042
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 06/01/2002 - 12/31/2004

CFDA #: 10.664

Fund Information

Effective Date: 4/22/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: 14ZCLR

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDES LD - PI Lawrence Dingman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,060.34	0.00	(5,060.34)	(5,060.34)
611NZ0	Faculty Unallocated Budget(BudOnly)		11,112.00	11,112.00	0.00	0.00	0.00	11,112.00	11,112.00
*Total: 61 - Salaries and Wages			11,112.00	11,112.00	0.00	5,060.34	0.00	6,051.66	6,051.66
65YF10	Full Fringe Benefit Distr Expe		3,505.00	3,505.00	0.00	1,998.83	0.00	1,506.17	1,506.17
*Total: 65 - Fringe Benefits			3,505.00	3,505.00	0.00	1,998.83	0.00	1,506.17	1,506.17
7112	Research Supplies		1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
711200	Research Supplies		0.00	0.00	0.00	817.75	0.00	(817.75)	(817.75)
*Total: 71 - Support			1,783.00	1,783.00	0.00	817.75	0.00	965.25	965.25
**Total Direct Cost Expenditures			16,400.00	16,400.00	0.00	7,876.92	0.00	8,523.08	8,523.08
760300	F&A Expenditures		7,490.00	7,490.00	0.00	3,623.38	0.00	3,866.62	3,866.62
*Total: 76 - F&A and Internal Allocations			7,490.00	7,490.00	0.00	3,623.38	0.00	3,866.62	3,866.62
**Total Indirect Cost Expenditures			7,490.00	7,490.00	0.00	3,623.38	0.00	3,866.62	3,866.62
***Total Expenditures			23,890.00	23,890.00	0.00	11,500.30	0.00	12,389.70	12,389.70
Revenue									
533000	Recovery of F&A Costs		0.00	0.00	0.00	81.78	0.00	(81.78)	(81.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	81.78	0.00	(81.78)	(81.78)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	11,418.52	0.00	(11,418.52)	(11,418.52)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	11,418.52	0.00	(11,418.52)	(11,418.52)
***Total Revenue			0.00	0.00	0.00	11,500.30	0.00	(11,500.30)	(11,500.30)

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111051 - Dss for Clear Water Act

FMGR: Ballestero, Thomas P

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 10/16/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETB

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDCETB - PI Thomas Ballestero

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	34,250.00	0.00	(34,250.00)	(34,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)		30,426.00	30,426.00	0.00	0.00	0.00	30,426.00	30,426.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61SNWS	College Work Study		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			51,426.00	51,426.00	0.00	51,974.00	0.00	(548.00)	(548.00)
65YF10	Full Fringe Benefit Distr Expe		2,019.00	2,019.00	0.00	373.27	0.00	1,645.73	1,645.73
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,104.44	0.00	(1,104.44)	(1,104.44)
*Total: 65 - Fringe Benefits			2,019.00	2,019.00	0.00	1,477.71	0.00	541.29	541.29
7100	In-State Travel		0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
710100	Out-of-State Travel		0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
710Z	Travel-Other		1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
7112	Research Supplies		0.00	0.00	0.00	874.71	0.00	(874.71)	(874.71)
711200	Research Supplies		0.00	0.00	0.00	9,088.58	0.00	(9,088.58)	(9,088.58)
7130	Printing and Copying		0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
713000	Printing & Copying-General		0.00	0.00	0.00	153.30	0.00	(153.30)	(153.30)
7180	Telecommunications		0.00	0.00	0.00	7.05	0.00	(7.05)	(7.05)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	618.97	0.00	(618.97)	(618.97)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	359.76	0.00	(359.76)	(359.76)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
71CZ	Other Expenses-Deductions		14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 71 - Support			15,800.00	15,800.00	0.00	13,209.82	0.00	2,590.18	2,590.18
7211	Assistantships		16,743.00	16,743.00	0.00	6,751.00	0.00	9,992.00	9,992.00
721100	Assistantships		0.00	0.00	0.00	6,398.00	0.00	(6,398.00)	(6,398.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	7,055.55	0.00	(7,055.55)	(7,055.55)
*Total: 72 - Student and/or Participant Support			16,743.00	16,743.00	0.00	20,204.55	0.00	(3,461.55)	(3,461.55)
**Total Direct Cost Expenditures			85,988.00	85,988.00	0.00	86,866.08	0.00	(878.08)	(878.08)

Grant 111024 - Program Administration
Fund 111051 - Dss for Clear Water Act

Status: Active
FMGR: Ballesterro, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETB

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDCETB - PI Thomas Ballesterro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	30,468.00	30,468.00	0.00	7,308.26	0.00	23,159.74	23,159.74
760300	F&A Expenditures	0.00	0.00	0.00	22,022.25	0.00	(22,022.25)	(22,022.25)
*Total: 76 - F&A and Internal Allocations		30,468.00	30,468.00	0.00	29,330.51	0.00	1,137.49	1,137.49
**Total Indirect Cost Expenditures		30,468.00	30,468.00	0.00	29,330.51	0.00	1,137.49	1,137.49
***Total Expenditures		116,456.00	116,456.00	0.00	116,196.59	0.00	259.41	259.41
Revenue								
5300	Federal Programs	116,456.00	116,456.00	0.00	29,522.58	0.00	86,933.42	86,933.42
530000	Federal Programs	0.00	0.00	0.00	86,674.01	0.00	(86,674.01)	(86,674.01)
*Total: 53 - Sponsored Programs		116,456.00	116,456.00	0.00	116,196.59	0.00	259.41	259.41
***Total Revenue		116,456.00	116,456.00	0.00	116,196.59	0.00	259.41	259.41

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111052 - Salt Marsh Bioremediation

FMGR: Kinner, Nancy E

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 10/29/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCENK

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,474.76	0.00	(25,474.76)	(25,474.76)
613NZ0	Grad Unallocated Budget (Bud Only)	22,415.00	22,415.00	0.00	0.00	0.00	22,415.00	22,415.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
615F10	PAT	0.00	0.00	0.00	23,754.04	0.00	(23,754.04)	(23,754.04)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	889.25	0.00	(889.25)	(889.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,000.50	0.00	(5,000.50)	(5,000.50)
61SNWS	College Work Study	0.00	0.00	0.00	445.37	0.00	(445.37)	(445.37)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
*Total: 61 - Salaries and Wages		52,515.00	52,515.00	0.00	70,271.92	0.00	(17,756.92)	(17,756.92)
65YF10	Full Fringe Benefit Distr Expe	5,364.00	5,364.00	0.00	12,152.62	0.00	(6,788.62)	(6,788.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	562.80	0.00	(562.80)	(562.80)
*Total: 65 - Fringe Benefits		5,364.00	5,364.00	0.00	12,715.42	0.00	(7,351.42)	(7,351.42)
7101	Out of State Travel	0.00	0.00	0.00	1,292.15	0.00	(1,292.15)	(1,292.15)
710100	Out-of-State Travel	0.00	0.00	0.00	2,269.60	0.00	(2,269.60)	(2,269.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
711100	Supplies-General	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)
7112	Research Supplies	0.00	0.00	0.00	4,619.51	0.00	(4,619.51)	(4,619.51)
711200	Research Supplies	0.00	0.00	0.00	15,058.97	0.00	(15,058.97)	(15,058.97)
7130	Printing and Copying	0.00	0.00	0.00	39.34	0.00	(39.34)	(39.34)
7160	Maintenance and Repairs	0.00	0.00	0.00	130.21	0.00	(130.21)	(130.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,933.30	0.00	(2,933.30)	(2,933.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,821.18	0.00	(1,821.18)	(1,821.18)
717200	Other Professional Services-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.46	0.00	(15.46)	(15.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.61	0.00	(314.61)	(314.61)
71CZ	Other Expenses-Deductions	55,916.00	55,916.00	0.00	0.00	0.00	55,916.00	55,916.00

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111052 - Salt Marsh Bioremediation

FMGR: Kinner, Nancy E

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 10/29/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCENK

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	58,616.00	58,616.00	0.00	30,486.33	0.00	28,129.67	28,129.67
7211 Assistantships	11,784.00	11,784.00	0.00	11,129.00	0.00	655.00	655.00
*Total: 72 - Student and/or Participant Support	11,784.00	11,784.00	0.00	11,129.00	0.00	655.00	655.00
7400 Capitalizable Equipment	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
740000 Cap Equipment	0.00	0.00	0.00	4,540.90	0.00	(4,540.90)	(4,540.90)
*Total: 74 - Capitalizable Plant and Equipment	1,200.00	1,200.00	0.00	4,540.90	0.00	(3,340.90)	(3,340.90)
780100 Electricity	0.00	0.00	0.00	52.84	0.00	(52.84)	(52.84)
*Total: 78 - Utilities	0.00	0.00	0.00	52.84	0.00	(52.84)	(52.84)
**Total Direct Cost Expenditures	129,479.00	129,479.00	0.00	129,196.41	0.00	282.59	282.59
7603 F&A Expenditures	51,258.00	51,258.00	0.00	15,343.56	0.00	35,914.44	35,914.44
760300 F&A Expenditures	0.00	0.00	0.00	34,608.10	0.00	(34,608.10)	(34,608.10)
*Total: 76 - F&A and Internal Allocations	51,258.00	51,258.00	0.00	49,951.66	0.00	1,306.34	1,306.34
**Total Indirect Cost Expenditures	51,258.00	51,258.00	0.00	49,951.66	0.00	1,306.34	1,306.34
***Total Expenditures	180,737.00	180,737.00	0.00	179,148.07	0.00	1,588.93	1,588.93
Revenue							
5300 Federal Programs	180,737.00	180,737.00	0.00	60,912.92	0.00	119,824.08	119,824.08
530000 Federal Programs	0.00	0.00	0.00	118,235.15	0.00	(118,235.15)	(118,235.15)
*Total: 53 - Sponsored Programs	180,737.00	180,737.00	0.00	179,148.07	0.00	1,588.93	1,588.93
***Total Revenue	180,737.00	180,737.00	0.00	179,148.07	0.00	1,588.93	1,588.93

Grant 111024 - Program Administration
Fund 111052 - Salt Marsh Bioremediation

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDERG0 - Environmental Research Group

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111053 - Groundwater to Great Bay Est.

FMGR: Brannaka, Larry K

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCELB
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	44.00 %	Idc Waiver
					USNH
					NO

Org UDCELB - PI Larry Brannaka

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
613NZ0 Grad Unallocated Budget (Bud Only)	16,997.00	16,525.83	0.00	0.00	0.00	16,997.00	16,525.83
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,195.80	0.00	(2,195.80)	(2,195.80)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNSH Student Labor	0.00	2,560.00	0.00	10,989.53	0.00	(10,989.53)	(8,429.53)
61SNWS College Work Study	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	36,997.00	39,085.83	0.00	39,985.33	0.00	(2,988.33)	(899.50)
65YF10 Full Fringe Benefit Distr Expe	5,692.00	5,339.03	0.00	5,339.03	0.00	352.97	0.00
*Total: 65 - Fringe Benefits	5,692.00	5,339.03	0.00	5,339.03	0.00	352.97	0.00
7100 In-State Travel	0.00	0.00	0.00	145.06	0.00	(145.06)	(145.06)
710000 In-State Travel	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
7101 Out of State Travel	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
710100 Out-of-State Travel	0.00	0.00	0.00	70.79	0.00	(70.79)	(70.79)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
710Z Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710Z00 Travel-Other	0.00	(764.93)	0.00	0.00	0.00	0.00	(764.93)
711100 Supplies-General	0.00	(891.76)	0.00	0.00	0.00	0.00	(891.76)
7112 Research Supplies	0.00	0.00	0.00	2,171.22	0.00	(2,171.22)	(2,171.22)
711200 Research Supplies	0.00	0.00	0.00	769.95	0.00	(769.95)	(769.95)
7130 Printing and Copying	0.00	0.00	0.00	76.33	0.00	(76.33)	(76.33)
713000 Printing & Copying-General	0.00	0.00	0.00	428.29	0.00	(428.29)	(428.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.59	0.00	(15.59)	(15.59)
7161 Rentals-Leases	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
7172 Other Professional Services	0.00	6,600.00	0.00	6,992.00	0.00	(6,992.00)	(392.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.57	0.00	(67.57)	(67.57)
71CZ Other Expenses-Deductions	35,600.00	6,000.00	0.00	0.00	0.00	35,600.00	6,000.00
*Total: 71 - Support	36,900.00	12,243.31	0.00	11,459.52	0.00	25,440.48	783.79
7211 Assistantships	4,104.00	4,104.00	0.00	3,990.00	0.00	114.00	114.00

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111053 - Groundwater to Great Bay Est.

FMGR: Brannaka, Larry K

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 11/19/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCELB

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDCELB - PI Larry Brannaka

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	(114.00)	0.00	0.00	0.00	0.00	(114.00)
*Total: 72 - Student and/or Participant Support	4,104.00	3,990.00	0.00	3,990.00	0.00	114.00	0.00
7300 Subcontracts	0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00
730000 Subcontracts	0.00	0.00	0.00	22,884.00	0.00	(22,884.00)	(22,884.00)
*Total: 73 - Subcontracts	0.00	23,000.00	0.00	22,884.00	0.00	(22,884.00)	116.00
**Total Direct Cost Expenditures	83,693.00	83,658.17	0.00	83,657.88	0.00	35.12	0.29
7603 F&A Expenditures	35,019.00	35,019.00	0.00	21,395.53	0.00	13,623.47	13,623.47
760300 F&A Expenditures	0.00	34.83	0.00	13,658.18	0.00	(13,658.18)	(13,623.35)
*Total: 76 - F&A and Internal Allocations	35,019.00	35,053.83	0.00	35,053.71	0.00	(34.71)	0.12
**Total Indirect Cost Expenditures	35,019.00	35,053.83	0.00	35,053.71	0.00	(34.71)	0.12
***Total Expenditures	118,712.00	118,712.00	0.00	118,711.59	0.00	0.41	0.41
Revenue							
5300 Federal Programs	118,712.00	118,712.00	0.00	73,109.91	0.00	45,602.09	45,602.09
530000 Federal Programs	0.00	0.00	0.00	45,601.68	0.00	(45,601.68)	(45,601.68)
*Total: 53 - Sponsored Programs	118,712.00	118,712.00	0.00	118,711.59	0.00	0.41	0.41
***Total Revenue	118,712.00	118,712.00	0.00	118,711.59	0.00	0.41	0.41

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111054 - Dredged Contaminated Sediments

FMGR: Magee, Bryan J

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 10/29/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEBM

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	26,422.00	17,160.00	0.00	0.00	0.00	26,422.00	17,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,265.00	0.00	(24,265.00)	(24,265.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	55,931.80	0.00	(55,931.80)	(55,931.80)
613NZO	Grad Unallocated Budget (Bud Only)	60,133.00	60,133.00	0.00	0.00	0.00	60,133.00	60,133.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,676.00	0.00	(14,676.00)	(14,676.00)
615F10	PAT	0.00	0.00	0.00	954.38	0.00	(954.38)	(954.38)
*Total: 61 - Salaries and Wages		86,555.00	77,293.00	0.00	95,827.18	0.00	(9,272.18)	(18,534.18)
65YF10	Full Fringe Benefit Distr Expe	3,689.00	2,911.00	0.00	1,777.63	0.00	1,911.37	1,133.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,866.06	0.00	(1,866.06)	(1,866.06)
*Total: 65 - Fringe Benefits		3,689.00	2,911.00	0.00	3,643.69	0.00	45.31	(732.69)
7101	Out of State Travel	0.00	0.00	0.00	1,179.50	0.00	(1,179.50)	(1,179.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,117.41	0.00	(2,117.41)	(2,117.41)
710300	Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	905.52	0.00	(905.52)	(905.52)
710Z	Travel-Other	6,000.00	4,050.00	0.00	0.00	0.00	6,000.00	4,050.00
711100	Supplies-General	0.00	(2,778.00)	0.00	555.00	0.00	(555.00)	(3,333.00)
7112	Research Supplies	0.00	0.00	0.00	4,041.87	0.00	(4,041.87)	(4,041.87)
711200	Research Supplies	0.00	0.00	0.00	1,412.89	0.00	(1,412.89)	(1,412.89)
7130	Printing and Copying	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
713000	Printing & Copying-General	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
7140	Postage	0.00	0.00	0.00	10.73	0.00	(10.73)	(10.73)
714000	Postage-General	0.00	0.00	0.00	23.49	0.00	(23.49)	(23.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.40	0.00	(76.40)	(76.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,830.56	0.00	(1,830.56)	(1,830.56)
717200	Other Professional Services-General	0.00	0.00	0.00	7,229.00	0.00	(7,229.00)	(7,229.00)
7180	Telecommunications	0.00	0.00	0.00	42.55	0.00	(42.55)	(42.55)
718000	Telecom-General	0.00	0.00	0.00	339.76	0.00	(339.76)	(339.76)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	422.04	0.00	(422.04)	(422.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.52	0.00	(4.52)	(4.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	34,292.00	25,670.00	0.00	0.00	0.00	34,292.00	25,670.00
*Total: 71 - Support		40,292.00	26,942.00	0.00	21,224.92	0.00	19,067.08	5,717.08

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111054 - Dredged Contaminated Sediments

FMGR: Magee, Bryan J

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 10/29/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEBM

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	28,350.00	28,350.00	0.00	13,392.00	0.00	14,958.00	14,958.00
721100	Assistantships	0.00	0.00	0.00	13,451.00	0.00	(13,451.00)	(13,451.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	909.00	0.00	(909.00)	(909.00)
*Total: 72 - Student and/or Participant Support		28,350.00	28,350.00	0.00	27,752.00	0.00	598.00	598.00
7300	Subcontracts	0.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00
730020	Subcontracts 20	0.00	0.00	0.00	7,300.74	0.00	(7,300.74)	(7,300.74)
*Total: 73 - Subcontracts		0.00	20,500.00	0.00	7,300.74	0.00	(7,300.74)	13,199.26
7400	Capitalizable Equipment	4,000.00	4,162.00	0.00	4,161.25	0.00	(161.25)	0.75
740000	Cap Equipment	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	8,162.00	0.00	8,161.25	0.00	(4,161.25)	0.75
**Total Direct Cost Expenditures		162,886.00	164,158.00	0.00	163,909.78	0.00	(1,023.78)	248.22
7603	F&A Expenditures	57,435.00	57,385.00	0.00	19,555.78	0.00	37,879.22	37,829.22
760300	F&A Expenditures	0.00	(1,222.00)	0.00	36,763.13	0.00	(36,763.13)	(37,985.13)
*Total: 76 - F&A and Internal Allocations		57,435.00	56,163.00	0.00	56,318.91	0.00	1,116.09	(155.91)
**Total Indirect Cost Expenditures		57,435.00	56,163.00	0.00	56,318.91	0.00	1,116.09	(155.91)
***Total Expenditures		220,321.00	220,321.00	0.00	220,228.69	0.00	92.31	92.31
Revenue								
5300	Federal Programs	220,321.00	220,321.00	0.00	79,315.50	0.00	141,005.50	141,005.50
530000	Federal Programs	0.00	0.00	0.00	140,913.19	0.00	(140,913.19)	(140,913.19)
*Total: 53 - Sponsored Programs		220,321.00	220,321.00	0.00	220,228.69	0.00	92.31	92.31
***Total Revenue		220,321.00	220,321.00	0.00	220,228.69	0.00	92.31	92.31

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111055 - Heavy Metal Stabilization Tech

FMGR: Eighmy, T. Taylor

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 12/8/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT		0.00	0.00	0.00	37,600.17	0.00	(37,600.17)	(37,600.17)
615NZ0	PAT Unallocated Budget (Bud Only)		34,000.00	34,850.17	0.00	0.00	0.00	34,000.00	34,850.17
61SNSH	Student Labor		0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
61SNZ0	Student Labor Unallocated(Bud Only)		750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages			36,750.00	37,600.17	0.00	37,706.17	0.00	(956.17)	(106.00)
65YF10	Full Fringe Benefit Distr Expe		13,023.00	13,751.58	0.00	13,751.54	0.00	(728.54)	0.04
*Total: 65 - Fringe Benefits			13,023.00	13,751.58	0.00	13,751.54	0.00	(728.54)	0.04
710000	In-State Travel		0.00	0.00	0.00	44.58	0.00	(44.58)	(44.58)
7101	Out of State Travel		0.00	0.00	0.00	275.21	0.00	(275.21)	(275.21)
710100	Out-of-State Travel		0.00	0.00	0.00	273.20	0.00	(273.20)	(273.20)
710200	Foreign Travel		0.00	0.00	0.00	1,036.97	0.00	(1,036.97)	(1,036.97)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	299.58	0.00	(299.58)	(299.58)
710Z	Travel-Other		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General		0.00	4,803.69	0.00	48.44	0.00	(48.44)	4,755.25
7112	Research Supplies		0.00	0.00	0.00	569.55	0.00	(569.55)	(569.55)
711200	Research Supplies		0.00	0.00	0.00	17,610.35	0.00	(17,610.35)	(17,610.35)
7130	Printing and Copying		0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
713000	Printing & Copying-General		0.00	0.00	0.00	185.65	0.00	(185.65)	(185.65)
7140	Postage		0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)
714000	Postage-General		0.00	0.00	0.00	178.44	0.00	(178.44)	(178.44)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	557.23	0.00	(557.23)	(557.23)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	0.00	76.92	0.00	(76.92)	(76.92)
7172	Other Professional Services		0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717200	Other Professional Services-General		0.00	0.00	0.00	5,505.46	0.00	(5,505.46)	(5,505.46)
7180	Telecommunications		0.00	0.00	0.00	63.55	0.00	(63.55)	(63.55)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	373.44	0.00	(373.44)	(373.44)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	66.95	0.00	(66.95)	(66.95)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
71CZ	Other Expenses-Deductions		26,036.00	26,036.00	0.00	0.00	0.00	26,036.00	26,036.00
*Total: 71 - Support			28,536.00	33,339.69	0.00	30,112.16	0.00	(1,576.16)	3,227.53
7300	Subcontracts		20,888.00	20,888.00	0.00	0.00	0.00	20,888.00	20,888.00

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111055 - Heavy Metal Stabilization Tech

FMGR: Eighmy, T. Taylor

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 12/8/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730021 Subcontracts 21	0.00	0.00	0.00	20,851.33	0.00	(20,851.33)	(20,851.33)
*Total: 73 - Subcontracts	20,888.00	20,888.00	0.00	20,851.33	0.00	36.67	36.67
740000 Cap Equipment	0.00	0.00	0.00	3,038.80	0.00	(3,038.80)	(3,038.80)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,038.80	0.00	(3,038.80)	(3,038.80)
**Total Direct Cost Expenditures	99,197.00	105,579.44	0.00	105,460.00	0.00	(6,263.00)	119.44
7603 F&A Expenditures	43,647.00	43,647.00	0.00	11,428.96	0.00	32,218.04	32,218.04
760300 F&A Expenditures	0.00	(6,382.44)	0.00	24,461.78	0.00	(24,461.78)	(30,844.22)
*Total: 76 - F&A and Internal Allocations	43,647.00	37,264.56	0.00	35,890.74	0.00	7,756.26	1,373.82
**Total Indirect Cost Expenditures	43,647.00	37,264.56	0.00	35,890.74	0.00	7,756.26	1,373.82
***Total Expenditures	142,844.00	142,844.00	0.00	141,350.74	0.00	1,493.26	1,493.26
Revenue							
5300 Federal Programs	142,844.00	142,844.00	0.00	36,123.44	0.00	106,720.56	106,720.56
530000 Federal Programs	0.00	0.00	0.00	105,227.30	0.00	(105,227.30)	(105,227.30)
*Total: 53 - Sponsored Programs	142,844.00	142,844.00	0.00	141,350.74	0.00	1,493.26	1,493.26
***Total Revenue	142,844.00	142,844.00	0.00	141,350.74	0.00	1,493.26	1,493.26

Grant 111024 - Program Administration
Fund 111057 - 3d Visualization

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/15/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	64,084.49	0.00	(64,084.49)	(64,084.49)
613N30	Graduate Research Assistant		0.00	0.00	0.00	11,125.00	0.00	(11,125.00)	(11,125.00)
613NZO	Grad Unallocated Budget (Bud Only)		37,310.00	26,450.00	0.00	0.00	0.00	37,310.00	26,450.00
615NZO	PAT Unallocated Budget (Bud Only)		20,000.00	5,221.93	0.00	0.00	0.00	20,000.00	5,221.93
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,839.10	0.00	(1,839.10)	(1,839.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	23,860.00	0.00	21,008.50	0.00	(21,008.50)	2,851.50
61SNSH	Student Labor		0.00	0.00	0.00	4,626.00	0.00	(4,626.00)	(4,626.00)
*Total: 61 - Salaries and Wages			80,310.00	78,531.93	0.00	102,683.09	0.00	(22,373.09)	(24,151.16)
65YF10	Full Fringe Benefit Distr Expe		10,386.00	12,164.07	0.00	1,323.51	0.00	9,062.49	10,840.56
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	5,878.27	0.00	(5,878.27)	(5,878.27)
*Total: 65 - Fringe Benefits			10,386.00	12,164.07	0.00	7,201.78	0.00	3,184.22	4,962.29
710000	In-State Travel		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General		0.00	0.00	0.00	1,142.09	0.00	(1,142.09)	(1,142.09)
711200	Research Supplies		0.00	0.00	0.00	4,928.07	0.00	(4,928.07)	(4,928.07)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
71C615	Insurance-Vehicle		0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support			18,000.00	18,000.00	0.00	6,709.56	0.00	11,290.44	11,290.44
7211	Assistantships		15,593.00	15,593.00	0.00	1,006.50	0.00	14,586.50	14,586.50
721100	Assistantships		0.00	0.00	0.00	4,298.50	0.00	(4,298.50)	(4,298.50)
*Total: 72 - Student and/or Participant Support			15,593.00	15,593.00	0.00	5,305.00	0.00	10,288.00	10,288.00
7400	Capitalizable Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
740000	Cap Equipment		0.00	0.00	0.00	4,794.00	0.00	(4,794.00)	(4,794.00)
*Total: 74 - Capitalizable Plant and Equipment			6,000.00	6,000.00	0.00	4,794.00	0.00	1,206.00	1,206.00
**Total Direct Cost Expenditures			130,289.00	130,289.00	0.00	126,693.43	0.00	3,595.57	3,595.57
7603	F&A Expenditures		47,826.00	47,826.00	0.00	10,148.73	0.00	37,677.27	37,677.27
760300	F&A Expenditures		0.00	0.00	0.00	41,151.23	0.00	(41,151.23)	(41,151.23)
*Total: 76 - F&A and Internal Allocations			47,826.00	47,826.00	0.00	51,299.96	0.00	(3,473.96)	(3,473.96)

Grant 111024 - Program Administration
Fund 111057 - 3d Visualization

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		47,826.00	47,826.00	0.00	51,299.96	0.00	(3,473.96)	(3,473.96)
***Total Expenditures		178,115.00	178,115.00	0.00	177,993.39	0.00	121.61	121.61
Revenue								
5300	Federal Programs	178,115.00	178,115.00	0.00	34,222.74	0.00	143,892.26	143,892.26
530000	Federal Programs	0.00	0.00	0.00	143,770.65	0.00	(143,770.65)	(143,770.65)
*Total: 53 - Sponsored Programs		178,115.00	178,115.00	0.00	177,993.39	0.00	121.61	121.61
***Total Revenue		178,115.00	178,115.00	0.00	177,993.39	0.00	121.61	121.61

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60	Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
*Total: 61 - Salaries and Wages		734,246.00	670,627.82	0.00	670,627.44	0.00	63,618.56	0.38
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
*Total: 65 - Fringe Benefits		197,019.00	162,334.67	0.00	162,334.67	0.00	34,684.33	0.00
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100	Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300	Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200	Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)

Grant 111256 - Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111256 - Joint Hydrographic Center

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA97OG0241 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDOMLM

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
*Total: 71 - Support		108,750.00	314,259.34	0.00	314,083.20	0.00	(205,333.20)	176.14
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
*Total: 72 - Student and/or Participant Support		55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
*Total: 74 - Capitalizable Plant and Equipment		447,000.00	359,122.36	0.00	359,284.36	0.00	87,715.64	(162.00)
**Total Direct Cost Expenditures		1,542,329.00	1,541,155.19	0.00	1,541,140.67	0.00	1,188.33	14.52
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	18,135.87	0.00	(18,135.87)	(18,135.87)
*Total: 76 - F&A and Internal Allocations		457,606.00	458,779.81	0.00	458,774.21	0.00	(1,168.21)	5.60
**Total Indirect Cost Expenditures		457,606.00	458,779.81	0.00	458,774.21	0.00	(1,168.21)	5.60
***Total Expenditures		1,999,935.00	1,999,935.00	0.00	1,999,914.88	0.00	20.12	20.12
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37
530000	Federal Programs	0.00	0.00	0.00	78,492.07	0.00	(78,492.07)	(78,492.07)
*Total: 53 - Sponsored Programs		1,999,935.00	1,999,935.00	0.00	1,999,429.70	0.00	505.30	505.30
***Total Revenue		1,999,935.00	1,999,935.00	0.00	1,999,429.70	0.00	505.30	505.30

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDOMLM	

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDOM00 - Center for Coastal and Ocean Mappin

[illegible]

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
*Total: 61 - Salaries and Wages		1,502,059.00	1,467,103.00	0.00	1,482,932.47	0.00	19,126.53	(15,829.47)
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
*Total: 65 - Fringe Benefits		366,197.00	392,481.00	0.00	416,775.60	0.00	(50,578.60)	(24,294.60)
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00

Grant 111256 - Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111257 - Joint Hydrographic Center

FMGR: Mayer, Larry A

PI: Mayer, Larry A

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA97OG0241 CFDA #: 11.400

Resp Org: UDOM00

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URES0N 46.00 %

IDC Dist To Code: UDOMLM

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00

Grant 111256 - Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111257 - Joint Hydrographic Center

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA97OG0241 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDOMLM

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ70 Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
*Total: 71 - Support	753,823.00	753,706.00	0.00	805,644.74	0.00	(51,821.74)	(51,938.74)
7211 Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100 Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
*Total: 72 - Student and/or Participant Support	107,376.00	107,376.00	0.00	84,957.35	0.00	22,418.65	22,418.65
7400 Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000 Cap Equipment	253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5 Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	533,700.00	532,489.00	0.00	422,830.81	0.00	110,869.19	109,658.19
8O2000 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,263,155.00	3,253,155.00	0.00	3,213,140.97	0.00	50,014.03	40,014.03
7603 F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300 F&A Expenditures	623,576.00	619,076.00	221.05	1,033,373.12	0.00	(409,797.12)	(414,297.12)
*Total: 76 - F&A and Internal Allocations	1,176,845.00	1,172,345.00	221.05	1,212,357.66	0.00	(35,512.66)	(40,012.66)
**Total Indirect Cost Expenditures	1,176,845.00	1,172,345.00	221.05	1,212,357.66	0.00	(35,512.66)	(40,012.66)
***Total Expenditures	4,440,000.00	4,425,500.00	221.05	4,425,498.63	0.00	14,501.37	1.37
Revenue							
5300 Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000 Federal Programs	2,308,000.00	2,293,500.00	221.05	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
*Total: 53 - Sponsored Programs	4,440,000.00	4,425,500.00	221.05	4,425,498.63	0.00	14,501.37	1.37
***Total Revenue	4,440,000.00	4,425,500.00	221.05	4,425,498.63	0.00	14,501.37	1.37

Grant 111259 - Cap. Assessment/Comm. Plan

Status: Active

Type: Grant

Fund 111259 - Cap. Assessment/Comm. Plan

FMGR: Sundberg, Donald C

PI: Sundberg, Donald C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA960C0397 CFDA #: 11.473
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDKEDS

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,640.00	18,640.00	0.00	0.00	0.00	40,640.00	18,640.00
617F10	Operating Staff	0.00	0.00	0.00	39,559.74	0.00	(39,559.74)	(39,559.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,465.00	0.00	(3,465.00)	(3,465.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		71,540.00	49,540.00	0.00	44,224.74	0.00	27,315.26	5,315.26
65YF10	Full Fringe Benefit Distr Expe	22,238.00	14,098.00	0.00	15,355.02	0.00	6,882.98	(1,257.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
*Total: 65 - Fringe Benefits		22,238.00	14,098.00	0.00	15,454.62	0.00	6,783.38	(1,356.62)
710	Travel	2,700.00	6,000.00	0.00	0.00	0.00	2,700.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
710100	Out-of-State Travel	0.00	0.00	0.00	3,471.63	0.00	(3,471.63)	(3,471.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,987.50	0.00	(1,987.50)	(1,987.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	0.00	1,484.95	0.00	6,515.05	6,515.05
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
7112	Research Supplies	32,000.00	58,840.00	0.00	0.00	0.00	32,000.00	58,840.00
714030	Postage-Express Mail	0.00	0.00	0.00	406.31	0.00	(406.31)	(406.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,134.79	0.00	(1,134.79)	(1,134.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
71C4	Legal Expenses	0.00	0.00	0.00	5,000.30	0.00	(5,000.30)	(5,000.30)
71C400	Legal Expenses	0.00	0.00	0.00	44,032.34	0.00	(44,032.34)	(44,032.34)
71CZ	Other Expenses-Deductions	1,000.00	6,000.00	0.00	0.00	0.00	1,000.00	6,000.00
*Total: 71 - Support		43,700.00	78,840.00	0.00	62,512.20	0.00	(18,812.20)	16,327.80

Grant 111259 - Cap. Assessment/Comm. Plan
Fund 111259 - Cap. Assessment/Comm. Plan

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA960C0397	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000			Idc Waiver	NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	140,840.00	135,840.00	0.00	62,898.63	0.00	77,941.37	72,941.37
730001	Subcontracts 01	156,940.00	156,940.00	5,453.73	246,063.45	5,311.96	(94,435.41)	(94,435.41)
*Total: 73 - Subcontracts		297,780.00	292,780.00	5,453.73	308,962.08	5,311.96	(16,494.04)	(21,494.04)
**Total Direct Cost Expenditures		435,258.00	435,258.00	5,453.73	431,153.64	5,311.96	(1,207.60)	(1,207.60)
760300	F&A Expenditures	39,742.00	39,742.00	0.00	37,879.29	0.00	1,862.71	1,862.71
*Total: 76 - F&A and Internal Allocations		39,742.00	39,742.00	0.00	37,879.29	0.00	1,862.71	1,862.71
**Total Indirect Cost Expenditures		39,742.00	39,742.00	0.00	37,879.29	0.00	1,862.71	1,862.71
***Total Expenditures		475,000.00	475,000.00	5,453.73	469,032.93	5,311.96	655.11	655.11
Revenue								
5300	Federal Programs	150,000.00	150,000.00	0.00	47,284.05	0.00	102,715.95	102,715.95
530000	Federal Programs	150,000.00	150,000.00	5,453.73	421,748.88	0.00	(271,748.88)	(271,748.88)
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	5,453.73	469,032.93	0.00	(169,032.93)	(169,032.93)
***Total Revenue		300,000.00	300,000.00	5,453.73	469,032.93	0.00	(169,032.93)	(169,032.93)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 4/10/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDMEMS

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,507.68	3,805.24	0.00	(3,805.24)	(3,805.24)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,658.00	10,658.00	1,507.68	11,037.72	0.00	(379.72)	(379.72)
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.64	916.46	0.00	(916.46)	(916.46)
*Total: 65 - Fringe Benefits		882.00	882.00	126.64	916.46	0.00	(34.46)	(34.46)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
711200	Research Supplies	3,322.00	3,322.00	93.00	1,062.11	0.00	2,259.89	2,259.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
*Total: 71 - Support		4,322.00	4,322.00	93.00	2,157.50	0.00	2,164.50	2,164.50
**Total Direct Cost Expenditures		15,862.00	15,862.00	1,727.32	14,111.68	0.00	1,750.32	1,750.32
760300	F&A Expenditures	7,138.00	7,138.00	794.57	6,433.37	0.00	704.63	704.63
*Total: 76 - F&A and Internal Allocations		7,138.00	7,138.00	794.57	6,433.37	0.00	704.63	704.63
**Total Indirect Cost Expenditures		7,138.00	7,138.00	794.57	6,433.37	0.00	704.63	704.63
***Total Expenditures		23,000.00	23,000.00	2,521.89	20,545.05	0.00	2,454.95	2,454.95
Revenue								
530000	Federal Programs	0.00	0.00	2,521.89	20,545.05	0.00	(20,545.05)	(20,545.05)
*Total: 53 - Sponsored Programs		0.00	0.00	2,521.89	20,545.05	0.00	(20,545.05)	(20,545.05)
***Total Revenue		0.00	0.00	2,521.89	20,545.05	0.00	(20,545.05)	(20,545.05)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111516 - ENVIRONMENTAL MONITORING

FMGR: Ward, Larry G

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	49,433.00	0.00	(49,433.00)	(49,433.00)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,618.00	0.00	(2,618.00)	(2,618.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,123.75	0.00	(16,123.75)	(16,123.75)
61SNSH Student Labor	0.00	0.00	0.00	5,743.04	0.00	(5,743.04)	(5,743.04)
61SNWS College Work Study	0.00	0.00	0.00	1,154.78	0.00	(1,154.78)	(1,154.78)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61U000 Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	49,443.00	49,443.00
*Total: 61 - Salaries and Wages	66,943.00	66,943.00	0.00	75,222.57	0.00	(8,279.57)	(8,279.57)
65YF10 Full Fringe Benefit Distr Expe	18,924.00	18,924.00	0.00	18,290.21	0.00	633.79	633.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,560.16	0.00	(1,560.16)	(1,560.16)
*Total: 65 - Fringe Benefits	18,924.00	18,924.00	0.00	19,850.37	0.00	(926.37)	(926.37)
710000 In-State Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100 Supplies-General	5,000.00	5,000.00	0.00	83.51	0.00	4,916.49	4,916.49
711200 Research Supplies	0.00	0.00	0.00	8,058.95	0.00	(8,058.95)	(8,058.95)
714000 Postage-General	0.00	0.00	0.00	25.97	0.00	(25.97)	(25.97)
714030 Postage-Express Mail	0.00	0.00	0.00	110.21	0.00	(110.21)	(110.21)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
716100 Rentals & Leases-General	3,000.00	3,000.00	0.00	385.00	0.00	2,615.00	2,615.00
716110 Rentals-Copier	0.00	0.00	0.00	2,477.28	0.00	(2,477.28)	(2,477.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,033.65	0.00	(1,033.65)	(1,033.65)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support	11,000.00	11,000.00	0.00	12,294.08	0.00	(1,294.08)	(1,294.08)
740000 Cap Equipment	20,000.00	20,000.00	0.00	6,750.00	0.00	13,250.00	13,250.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	6,750.00	0.00	13,250.00	13,250.00
**Total Direct Cost Expenditures	116,867.00	116,867.00	0.00	114,117.02	0.00	2,749.98	2,749.98
760300 F&A Expenditures	30,029.00	30,029.00	0.00	32,195.29	0.00	(2,166.29)	(2,166.29)
*Total: 76 - F&A and Internal Allocations	30,029.00	30,029.00	0.00	32,195.29	0.00	(2,166.29)	(2,166.29)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111516 - ENVIRONMENTAL MONITORING

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDESLW

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UDESLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	30,029.00	30,029.00	0.00	32,195.29	0.00	(2,166.29)	(2,166.29)
***Total Expenditures	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69
Revenue							
530000 Federal Programs	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69
*Total: 53 - Sponsored Programs	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69
***Total Revenue	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

FMGR: Celikkol, Barbaros

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEBC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	46.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	64,958.13	0.00	(64,958.13)	(64,958.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,063.18	0.00	(46,063.18)	(46,063.18)
613NZ0 Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,337.77	0.00	(13,337.77)	(13,337.77)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,994.00	0.00	(5,994.00)	(5,994.00)
61SNSH Student Labor	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
61SNWS College Work Study	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNZ0 Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
61U000 Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	83,149.00	83,149.00
*Total: 61 - Salaries and Wages	157,849.00	157,849.00	0.00	158,607.08	0.00	(758.08)	(758.08)
65YF10 Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	23,786.00	23,786.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,161.85	0.00	(9,161.85)	(9,161.85)
*Total: 65 - Fringe Benefits	23,786.00	23,786.00	0.00	9,161.85	0.00	14,624.15	14,624.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,821.07	0.00	(5,821.07)	(5,821.07)
710200 Foreign Travel	5,000.00	5,000.00	0.00	6,093.86	0.00	(1,093.86)	(1,093.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,411.18	0.00	(1,411.18)	(1,411.18)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	9,384.74	0.00	(9,384.74)	(9,384.74)
713000 Printing & Copying-General	0.00	0.00	0.00	111.15	0.00	(111.15)	(111.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110 Rentals-Copier	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.58	0.00	(159.58)	(159.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: 71 - Support	22,000.00	22,000.00	0.00	24,596.58	0.00	(2,596.58)	(2,596.58)
721100 Assistantships	15,084.00	15,084.00	0.00	6,207.95	0.00	8,876.05	8,876.05
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,776.95	0.00	(18,776.95)	(18,776.95)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,490.50	0.00	(5,490.50)	(5,490.50)
*Total: 72 - Student and/or Participant Support	15,084.00	15,084.00	0.00	30,475.40	0.00	(15,391.40)	(15,391.40)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 2/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDMEBC

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		218,719.00	218,719.00	0.00	222,840.91	0.00	(4,121.91)	(4,121.91)
760300	F&A Expenditures	91,636.00	91,636.00	270.00	87,791.58	0.00	3,844.42	3,844.42
*Total: 76 - F&A and Internal Allocations		91,636.00	91,636.00	270.00	87,791.58	0.00	3,844.42	3,844.42
**Total Indirect Cost Expenditures		91,636.00	91,636.00	270.00	87,791.58	0.00	3,844.42	3,844.42
***Total Expenditures		310,355.00	310,355.00	270.00	310,632.49	0.00	(277.49)	(277.49)
Revenue								
530000	Federal Programs	310,355.00	310,355.00	270.00	310,632.49	0.00	(277.49)	(277.49)
*Total: 53 - Sponsored Programs		310,355.00	310,355.00	270.00	310,632.49	0.00	(277.49)	(277.49)
***Total Revenue		310,355.00	310,355.00	270.00	310,632.49	0.00	(277.49)	(277.49)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111601 - OOA Environmental Monitoring

FMGR: Ward, Larry G

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDESLOW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	31.00 %	
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESLOW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	32,145.65	0.00	(32,145.65)	(32,145.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,605.00	52,605.00	0.00	0.00	0.00	52,605.00	52,605.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,666.84	0.00	(4,666.84)	(4,666.84)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,166.66	0.00	(1,166.66)	(1,166.66)
615F10 PAT	0.00	0.00	0.00	12,709.34	0.00	(12,709.34)	(12,709.34)
615NZ0 PAT Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,415.00	0.00	(12,415.00)	(12,415.00)
61SNSH Student Labor	0.00	0.00	0.00	299.25	0.00	(299.25)	(299.25)
61SNWS College Work Study	0.00	0.00	0.00	167.02	0.00	(167.02)	(167.02)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	67,439.00	67,439.00	0.00	63,569.76	0.00	3,869.24	3,869.24
65YF10 Full Fringe Benefit Distr Expe	23,508.00	23,508.00	0.00	17,785.20	0.00	5,722.80	5,722.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,516.21	0.00	(1,516.21)	(1,516.21)
*Total: 65 - Fringe Benefits	23,508.00	23,508.00	0.00	19,301.41	0.00	4,206.59	4,206.59
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710000 In-State Travel	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.86	0.00	(1,202.86)	(1,202.86)
710300 Conference Registration Fees	0.00	0.00	0.00	584.05	0.00	(584.05)	(584.05)
711000 Purchasing Cards	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
711100 Supplies-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112 Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	13,250.00	13,250.00
711200 Research Supplies	0.00	0.00	0.00	8,954.85	0.00	(8,954.85)	(8,954.85)
713000 Printing & Copying-General	0.00	0.00	0.00	11.24	0.00	(11.24)	(11.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
716110 Rentals-Copier	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,423.58	0.00	(6,423.58)	(6,423.58)
717200 Other Professional Services-General	0.00	0.00	0.00	736.59	0.00	(736.59)	(736.59)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
*Total: 71 - Support	17,850.00	17,850.00	0.00	20,347.25	0.00	(2,497.25)	(2,497.25)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111601 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDESLW

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	7,400.00	7,400.00	0.00	13,406.00	0.00	(6,006.00)	(6,006.00)
*Total: 74 - Capitalizable Plant and Equipment		7,400.00	7,400.00	0.00	13,406.00	0.00	(6,006.00)	(6,006.00)
**Total Direct Cost Expenditures		116,197.00	116,197.00	0.00	116,624.42	0.00	(427.42)	(427.42)
760300	F&A Expenditures	33,727.00	33,727.00	2,090.51	34,088.22	0.00	(361.22)	(361.22)
*Total: 76 - F&A and Internal Allocations		33,727.00	33,727.00	2,090.51	34,088.22	0.00	(361.22)	(361.22)
**Total Indirect Cost Expenditures		33,727.00	33,727.00	2,090.51	34,088.22	0.00	(361.22)	(361.22)
***Total Expenditures		149,924.00	149,924.00	2,090.51	150,712.64	0.00	(788.64)	(788.64)
Revenue								
530000	Federal Programs	0.00	0.00	2,090.51	150,712.64	0.00	(150,712.64)	(150,712.64)
*Total: 53 - Sponsored Programs		0.00	0.00	2,090.51	150,712.64	0.00	(150,712.64)	(150,712.64)
***Total Revenue		0.00	0.00	2,090.51	150,712.64	0.00	(150,712.64)	(150,712.64)

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,000.04	0.00	(35,000.04)	(35,000.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,313.85	0.00	(32,313.85)	(32,313.85)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,296.78	0.00	(24,296.78)	(24,296.78)
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	60,000.00	0.00	0.00	0.00	40,000.00	60,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
615F10	PAT	0.00	0.00	0.00	24,324.09	0.00	(24,324.09)	(24,324.09)
615NZ0	PAT Unallocated Budget (Bud Only)	33,650.00	43,650.00	0.00	0.00	0.00	33,650.00	43,650.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,568.00	0.00	(23,568.00)	(23,568.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,476.80	0.00	(4,476.80)	(4,476.80)
61SNWS	College Work Study	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
61SNZ0	Student Labor Unallocated(Bud Only)	23,075.00	33,075.00	0.00	0.00	0.00	23,075.00	33,075.00
*Total: 61 - Salaries and Wages		137,163.00	177,163.00	0.00	186,157.24	0.00	(48,994.24)	(8,994.24)
65YF10	Full Fringe Benefit Distr Expe	20,238.00	25,238.00	0.00	23,517.95	0.00	(3,279.95)	1,720.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,116.07	0.00	(10,116.07)	(10,116.07)
*Total: 65 - Fringe Benefits		20,238.00	25,238.00	0.00	33,634.02	0.00	(13,396.02)	(8,396.02)
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,651.95	0.00	(3,651.95)	(3,651.95)
710200	Foreign Travel	5,000.00	5,000.00	0.00	690.75	0.00	4,309.25	4,309.25
710300	Conference Registration Fees	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,401.98	0.00	(2,401.98)	(2,401.98)
713000	Printing & Copying-General	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.93	221.86	0.00	(221.86)	(221.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	405.30	0.00	(405.30)	(405.30)
*Total: 71 - Support		22,000.00	22,000.00	5.93	8,002.97	0.00	13,997.03	13,997.03
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	15,684.00	15,684.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,428.00	0.00	(4,428.00)	(4,428.00)
*Total: 72 - Student and/or Participant Support		15,684.00	15,684.00	0.00	6,000.00	0.00	9,684.00	9,684.00
740000	Cap Equipment	0.00	0.00	0.00	4,103.83	0.00	(4,103.83)	(4,103.83)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,103.83	0.00	(4,103.83)	(4,103.83)
**Total Direct Cost Expenditures		195,085.00	240,085.00	5.93	237,898.06	0.00	(42,813.06)	2,186.94
760300	F&A Expenditures	80,730.00	100,980.00	2.73	103,228.48	0.00	(22,498.48)	(2,248.48)
*Total: 76 - F&A and Internal Allocations		80,730.00	100,980.00	2.73	103,228.48	0.00	(22,498.48)	(2,248.48)
**Total Indirect Cost Expenditures		80,730.00	100,980.00	2.73	103,228.48	0.00	(22,498.48)	(2,248.48)
***Total Expenditures		275,815.00	341,065.00	8.66	341,126.54	0.00	(65,311.54)	(61.54)
Revenue								
530000	Federal Programs	0.00	0.00	8.66	341,126.54	0.00	(341,126.54)	(341,126.54)
*Total: 53 - Sponsored Programs		0.00	0.00	8.66	341,126.54	0.00	(341,126.54)	(341,126.54)
***Total Revenue		0.00	0.00	8.66	341,126.54	0.00	(341,126.54)	(341,126.54)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111717 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDESLW

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,500.09	0.00	(19,500.09)	(19,500.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,462.00	19,500.00	0.00	0.00	0.00	57,462.00	19,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,512.00	0.00	(5,512.00)	(5,512.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	4,000.00	0.00	0.00	0.00	8,000.00	4,000.00
*Total: 61 - Salaries and Wages		68,462.00	25,000.00	0.00	25,012.09	0.00	43,449.91	(12.09)
65YF10	Full Fringe Benefit Distr Expe	25,159.00	9,244.00	0.00	7,897.52	0.00	17,261.48	1,346.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
*Total: 65 - Fringe Benefits		25,159.00	9,244.00	0.00	8,360.52	0.00	16,798.48	883.48
710	Travel	1,200.00	400.00	0.00	0.00	0.00	1,200.00	400.00
7112	Research Supplies	12,529.00	3,429.00	0.00	0.00	0.00	12,529.00	3,429.00
711200	Research Supplies	0.00	0.00	85.00	1,117.97	0.00	(1,117.97)	(1,117.97)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
*Total: 71 - Support		15,429.00	3,829.00	85.00	2,337.97	0.00	13,091.03	1,491.03
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
**Total Direct Cost Expenditures		116,050.00	38,073.00	85.00	35,710.58	0.00	80,339.42	2,362.42
760300	F&A Expenditures	33,806.00	11,803.00	26.35	11,070.33	0.00	22,735.67	732.67
*Total: 76 - F&A and Internal Allocations		33,806.00	11,803.00	26.35	11,070.33	0.00	22,735.67	732.67
**Total Indirect Cost Expenditures		33,806.00	11,803.00	26.35	11,070.33	0.00	22,735.67	732.67
***Total Expenditures		149,856.00	49,876.00	111.35	46,780.91	0.00	103,075.09	3,095.09
Revenue								
530000	Federal Programs	0.00	0.00	111.35	46,780.91	0.00	(46,780.91)	(46,780.91)
*Total: 53 - Sponsored Programs		0.00	0.00	111.35	46,780.91	0.00	(46,780.91)	(46,780.91)
***Total Revenue		0.00	0.00	111.35	46,780.91	0.00	(46,780.91)	(46,780.91)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111723 - Monitor Marine Areas: Mayer

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UBNRAR

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	21,333.00	21,333.00	0.00	0.00	0.00	21,333.00	21,333.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,153.60	6,153.60	0.00	(6,153.60)	(6,153.60)
*Total: 61 - Salaries and Wages		21,333.00	21,333.00	6,153.60	12,403.60	0.00	8,929.40	8,929.40
65YF10	Full Fringe Benefit Distr Expe	717.00	717.00	0.00	0.00	0.00	717.00	717.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	516.91	516.91	0.00	(516.91)	(516.91)
*Total: 65 - Fringe Benefits		717.00	717.00	516.91	516.91	0.00	200.09	200.09
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,194.50	0.00	(4,194.50)	(4,194.50)
*Total: 72 - Student and/or Participant Support		8,070.00	8,070.00	0.00	4,194.50	0.00	3,875.50	3,875.50
**Total Direct Cost Expenditures		30,120.00	30,120.00	6,670.51	17,115.01	0.00	13,004.99	13,004.99
760300	F&A Expenditures	10,143.00	10,143.00	3,068.45	5,943.44	0.00	4,199.56	4,199.56
*Total: 76 - F&A and Internal Allocations		10,143.00	10,143.00	3,068.45	5,943.44	0.00	4,199.56	4,199.56
**Total Indirect Cost Expenditures		10,143.00	10,143.00	3,068.45	5,943.44	0.00	4,199.56	4,199.56
***Total Expenditures		40,263.00	40,263.00	9,738.96	23,058.45	0.00	17,204.55	17,204.55
Revenue								
530000	Federal Programs	0.00	0.00	9,738.96	23,058.45	0.00	(23,058.45)	(23,058.45)
*Total: 53 - Sponsored Programs		0.00	0.00	9,738.96	23,058.45	0.00	(23,058.45)	(23,058.45)
***Total Revenue		0.00	0.00	9,738.96	23,058.45	0.00	(23,058.45)	(23,058.45)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111772 - Open Ocean Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDMEBC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,046.71	0.00	(32,046.71)	(32,046.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,254.00	64,254.00	0.00	0.00	0.00	64,254.00	64,254.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	24,359.57	24,359.57	0.00	(24,359.57)	(24,359.57)
615F10	PAT	0.00	0.00	1,923.68	33,805.58	0.00	(33,805.58)	(33,805.58)
615NZ0	PAT Unallocated Budget (Bud Only)	78,687.00	78,687.00	0.00	0.00	0.00	78,687.00	78,687.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,768.52	23,284.07	0.00	(23,284.07)	(23,284.07)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNSH	Student Labor	0.00	0.00	2,660.00	2,660.00	0.00	(2,660.00)	(2,660.00)
61SNWS	College Work Study	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
*Total: 61 - Salaries and Wages		142,941.00	142,941.00	33,791.77	117,264.43	0.00	25,676.57	25,676.57
65YF10	Full Fringe Benefit Distr Expe	49,304.00	49,304.00	776.35	26,667.44	0.00	22,636.56	22,636.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,453.50	4,092.87	0.00	(4,092.87)	(4,092.87)
*Total: 65 - Fringe Benefits		49,304.00	49,304.00	3,229.85	30,760.31	0.00	18,543.69	18,543.69
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,965.42	0.00	(2,965.42)	(2,965.42)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	1,514.25	6,188.01	0.00	(6,188.01)	(6,188.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: 71 - Support		3,750.00	3,750.00	1,514.25	9,513.43	0.00	(5,763.43)	(5,763.43)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,202.25	0.00	(2,202.25)	(2,202.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,202.25	0.00	(2,202.25)	(2,202.25)
**Total Direct Cost Expenditures		195,995.00	195,995.00	38,535.87	159,740.42	0.00	36,254.58	36,254.58
760300	F&A Expenditures	90,158.00	90,158.00	17,726.50	72,467.62	0.00	17,690.38	17,690.38
*Total: 76 - F&A and Internal Allocations		90,158.00	90,158.00	17,726.50	72,467.62	0.00	17,690.38	17,690.38
**Total Indirect Cost Expenditures		90,158.00	90,158.00	17,726.50	72,467.62	0.00	17,690.38	17,690.38
***Total Expenditures		286,153.00	286,153.00	56,262.37	232,208.04	0.00	53,944.96	53,944.96
Revenue								
530000	Federal Programs	0.00	0.00	56,262.37	232,208.04	0.00	(232,208.04)	(232,208.04)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111772 - Open Ocean Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDMEBC

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	56,262.37	232,208.04	0.00	(232,208.04)	(232,208.04)
***Total Revenue	0.00	0.00	56,262.37	232,208.04	0.00	(232,208.04)	(232,208.04)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111795 - UNH OAA Monitoring

FMGR: Fredriksson, David W

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES�W
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	31.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	18,462.00	0.00	0.00	0.00	0.00	18,462.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,950.68	1,950.68	0.00	(1,950.68)	(1,950.68)
*Total: 61 - Salaries and Wages	0.00	18,462.00	1,950.68	1,950.68	0.00	(1,950.68)	16,511.32
65YF10 Full Fringe Benefit Distr Expe	0.00	7,292.00	0.00	0.00	0.00	0.00	7,292.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	163.86	163.86	0.00	(163.86)	(163.86)
*Total: 65 - Fringe Benefits	0.00	7,292.00	163.86	163.86	0.00	(163.86)	7,128.14
710 Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
7112 Research Supplies	0.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00
711200 Research Supplies	0.00	0.00	0.00	644.00	0.00	(644.00)	(644.00)
*Total: 71 - Support	0.00	7,050.00	0.00	644.00	0.00	(644.00)	6,406.00
740000 Cap Equipment	0.00	7,000.00	0.00	0.00	5,660.00	(5,660.00)	1,340.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,000.00	0.00	0.00	5,660.00	(5,660.00)	1,340.00
**Total Direct Cost Expenditures	0.00	39,804.00	2,114.54	2,758.54	5,660.00	(8,418.54)	31,385.46
760300 F&A Expenditures	0.00	10,169.00	655.51	855.15	0.00	(855.15)	9,313.85
*Total: 76 - F&A and Internal Allocations	0.00	10,169.00	655.51	855.15	0.00	(855.15)	9,313.85
**Total Indirect Cost Expenditures	0.00	10,169.00	655.51	855.15	0.00	(855.15)	9,313.85
***Total Expenditures	0.00	49,973.00	2,770.05	3,613.69	5,660.00	(9,273.69)	40,699.31
Revenue							
530000 Federal Programs	0.00	0.00	2,770.05	3,613.69	0.00	(3,613.69)	(3,613.69)
*Total: 53 - Sponsored Programs	0.00	0.00	2,770.05	3,613.69	0.00	(3,613.69)	(3,613.69)
***Total Revenue	0.00	0.00	2,770.05	3,613.69	0.00	(3,613.69)	(3,613.69)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111488 - PCBS MAINE/FRESHWATER SEDIMENT

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	45.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,774.72	0.00	(4,774.72)	(4,774.72)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,281.00	0.00	(10,281.00)	(10,281.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,180.79	0.00	(25,180.79)	(25,180.79)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,076.96	0.00	(3,076.96)	(3,076.96)
613NZ0 Grad Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	11,903.32	0.00	(11,903.32)	(11,903.32)
615F10 PAT	0.00	0.00	0.00	27,511.76	0.00	(27,511.76)	(27,511.76)
61U000 Salary Offset Account	14,565.00	44,857.00	0.00	0.00	0.00	14,565.00	44,857.00
*Total: 61 - Salaries and Wages	53,565.00	83,857.00	0.00	82,728.55	0.00	(29,163.55)	1,128.45
65YF10 Full Fringe Benefit Distr Expe	2,534.00	13,742.00	0.00	10,668.25	0.00	(8,134.25)	3,073.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,240.34	0.00	(2,240.34)	(2,240.34)
*Total: 65 - Fringe Benefits	2,534.00	13,742.00	0.00	12,908.59	0.00	(10,374.59)	833.41
710100 Out-of-State Travel	0.00	0.00	0.00	1,829.45	0.00	(1,829.45)	(1,829.45)
710200 Foreign Travel	0.00	0.00	0.00	2,529.63	0.00	(2,529.63)	(2,529.63)
710300 Conference Registration Fees	0.00	0.00	0.00	1,964.00	0.00	(1,964.00)	(1,964.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	519.67	0.00	(519.67)	(519.67)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	22,500.00	25,200.00	0.00	0.00	0.00	22,500.00	25,200.00
711200 Research Supplies	0.00	0.00	0.00	13,445.22	0.00	(13,445.22)	(13,445.22)
713000 Printing & Copying-General	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.09	0.00	(1.09)	(1.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	439.09	0.00	(439.09)	(439.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,303.45	0.00	(4,303.45)	(4,303.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,353.01	0.00	(1,353.01)	(1,353.01)
717200 Other Professional Services-General	57,500.00	10,000.00	0.00	16,085.25	700.00	40,714.75	(6,785.25)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	74.80	0.00	(74.80)	(74.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
*Total: 71 - Support	85,000.00	40,200.00	0.00	42,754.76	700.00	41,545.24	(3,254.76)
721100 Assistantships	14,870.00	14,870.00	0.00	7,650.00	0.00	7,220.00	7,220.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,390.05	0.00	(3,390.05)	(3,390.05)
*Total: 72 - Student and/or Participant Support	14,870.00	14,870.00	0.00	11,040.05	0.00	3,829.95	3,829.95
740000 Cap Equipment	0.00	6,000.00	0.00	6,817.27	0.00	(6,817.27)	(817.27)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111488 - PCBS MAINE/FRESHWATER SEDIMENT

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2004	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO
				45.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC45
				IDC Dist To Code:	UDCEKG

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,000.00	0.00	6,817.27	0.00	(6,817.27)	(817.27)
**Total Direct Cost Expenditures	155,969.00	158,669.00	0.00	156,249.22	700.00	(980.22)	1,719.78
760300 F&A Expenditures	63,045.00	60,345.00	608.86	62,314.40	0.00	730.60	(1,969.40)
*Total: 76 - F&A and Internal Allocations	63,045.00	60,345.00	608.86	62,314.40	0.00	730.60	(1,969.40)
**Total Indirect Cost Expenditures	63,045.00	60,345.00	608.86	62,314.40	0.00	730.60	(1,969.40)
***Total Expenditures	219,014.00	219,014.00	608.86	218,563.62	700.00	(249.62)	(249.62)
Revenue							
530000 Federal Programs	219,014.00	219,014.00	608.86	218,563.62	0.00	450.38	450.38
*Total: 53 - Sponsored Programs	219,014.00	219,014.00	608.86	218,563.62	0.00	450.38	450.38
***Total Revenue	219,014.00	219,014.00	608.86	218,563.62	0.00	450.38	450.38

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111513 - GROUNDWATER INPUTS GREAT BAY

FMGR: Brannaka, Larry K

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCELB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	45.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCELB - PI Larry Brannaka

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,474.76	0.00	(12,474.76)	(12,474.76)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,008.15	0.00	(4,008.15)	(4,008.15)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,130.00	24,130.00	0.00	0.00	0.00	24,130.00	24,130.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,850.22	0.00	(7,850.22)	(7,850.22)
615F10 PAT	0.00	0.00	0.00	35,808.75	0.00	(35,808.75)	(35,808.75)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,516.86	0.00	(4,516.86)	(4,516.86)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,375.38	0.00	(1,375.38)	(1,375.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	11,235.25	0.00	(11,235.25)	(11,235.25)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61U000 Salary Offset Account	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages	74,130.00	74,130.00	0.00	87,069.37	0.00	(12,939.37)	(12,939.37)
65YF10 Full Fringe Benefit Distr Expe	11,368.00	11,368.00	0.00	18,219.31	0.00	(6,851.31)	(6,851.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,802.09	0.00	(1,802.09)	(1,802.09)
*Total: 65 - Fringe Benefits	11,368.00	11,368.00	0.00	20,021.40	0.00	(8,653.40)	(8,653.40)
710000 In-State Travel	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
710100 Out-of-State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300 Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	616.41	0.00	(616.41)	(616.41)
710Z00 Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711100 Supplies-General	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200 Research Supplies	0.00	0.00	0.00	20,779.54	0.00	(20,779.54)	(20,779.54)
713000 Printing & Copying-General	0.00	0.00	0.00	251.03	0.00	(251.03)	(251.03)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	900.54	0.00	(900.54)	(900.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.23	0.00	(115.23)	(115.23)
716100 Rentals & Leases-General	7,775.00	7,775.00	0.00	1,286.50	0.00	6,488.50	6,488.50
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200 Other Professional Services-General	0.00	0.00	2,580.00	5,914.00	140.00	(6,054.00)	(6,054.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	219.30	0.00	(219.30)	(219.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	20.22	360.48	0.00	(360.48)	(360.48)

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111513 - GROUNDWATER INPUTS GREAT BAY

FMGR: Brannaka, Larry K

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OR1401 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCELB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCELB - PI Larry Brannaka

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	33,875.00	33,875.00	2,612.87	31,589.02	140.00	2,145.98	2,145.98
721100 Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,974.45	0.00	(3,974.45)	(3,974.45)
722300 Other Financial Aid	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: 72 - Student and/or Participant Support	15,384.00	15,384.00	0.00	4,624.45	0.00	10,759.55	10,759.55
740000 Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 74 - Capitalizable Plant and Equipment	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures	151,757.00	151,757.00	2,612.87	143,304.24	140.00	8,312.76	8,312.76
760300 F&A Expenditures	53,718.00	53,718.00	1,880.27	62,405.89	0.00	(8,687.89)	(8,687.89)
*Total: 76 - F&A and Internal Allocations	53,718.00	53,718.00	1,880.27	62,405.89	0.00	(8,687.89)	(8,687.89)
**Total Indirect Cost Expenditures	53,718.00	53,718.00	1,880.27	62,405.89	0.00	(8,687.89)	(8,687.89)
***Total Expenditures	205,475.00	205,475.00	4,493.14	205,710.13	140.00	(375.13)	(375.13)
Revenue							
530000 Federal Programs	205,475.00	205,475.00	4,493.14	205,710.13	0.00	(235.13)	(235.13)
*Total: 53 - Sponsored Programs	205,475.00	205,475.00	4,493.14	205,710.13	0.00	(235.13)	(235.13)
***Total Revenue	205,475.00	205,475.00	4,493.14	205,710.13	0.00	(235.13)	(235.13)

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111514 - CONTAINMENT OF METAL

FMGR: Eighmy, T. Taylor

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OR1401 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCETE

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	68,876.58	0.00	(68,876.58)	(68,876.58)
61SNSH	Student Labor	0.00	0.00	0.00	3,898.00	0.00	(3,898.00)	(3,898.00)
61SNWS	College Work Study	0.00	0.00	0.00	710.90	0.00	(710.90)	(710.90)
61U000	Salary Offset Account	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
*Total: 61 - Salaries and Wages		73,500.00	73,500.00	0.00	73,485.48	0.00	14.52	14.52
65YF10	Full Fringe Benefit Distr Expe	27,195.00	27,195.00	0.00	26,851.92	0.00	343.08	343.08
*Total: 65 - Fringe Benefits		27,195.00	27,195.00	0.00	26,851.92	0.00	343.08	343.08
710000	In-State Travel	0.00	0.00	18.75	83.49	0.00	(83.49)	(83.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,168.44	0.00	(1,168.44)	(1,168.44)
710300	Conference Registration Fees	0.00	0.00	0.00	528.45	0.00	(528.45)	(528.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.79	0.00	(65.79)	(65.79)
710Z00	Travel-Other	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711100	Supplies-General	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
711200	Research Supplies	0.00	0.00	229.53	10,796.47	0.00	(10,796.47)	(10,796.47)
713000	Printing & Copying-General	0.00	0.00	3.85	282.60	0.00	(282.60)	(282.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.37	433.48	0.00	(433.48)	(433.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	608.86	0.00	(608.86)	(608.86)
716000	Maintenance & Repairs-General	0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	558.05	0.00	(558.05)	(558.05)
717200	Other Professional Services-General	24,200.00	24,200.00	1,398.40	15,742.90	8,445.00	12.10	12.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	903.80	0.00	(903.80)	(903.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.77	138.80	0.00	(138.80)	(138.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support		44,800.00	44,800.00	1,754.61	31,827.37	8,445.00	4,527.63	4,527.63
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730025	Subcontracts 25	0.00	0.00	0.00	33,051.49	11,948.51	(45,000.00)	(45,000.00)
*Total: 73 - Subcontracts		45,000.00	45,000.00	0.00	33,051.49	11,948.51	0.00	0.00
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 74 - Capitalizable Plant and Equipment		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111514 - CONTAINMENT OF METAL

Status: Active
FMGR: Eighmy, T. Taylor

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.419				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		199,495.00	199,495.00	1,754.61	165,216.26	20,393.51	13,885.23	13,885.23
760300	F&A Expenditures	76,723.00	76,723.00	1,129.82	70,724.29	0.00	5,998.71	5,998.71
*Total: 76 - F&A and Internal Allocations		76,723.00	76,723.00	1,129.82	70,724.29	0.00	5,998.71	5,998.71
**Total Indirect Cost Expenditures		76,723.00	76,723.00	1,129.82	70,724.29	0.00	5,998.71	5,998.71
***Total Expenditures		276,218.00	276,218.00	2,884.43	235,940.55	20,393.51	19,883.94	19,883.94
Revenue								
530000	Federal Programs	276,218.00	276,218.00	2,884.43	235,940.55	0.00	40,277.45	40,277.45
*Total: 53 - Sponsored Programs		276,218.00	276,218.00	2,884.43	235,940.55	0.00	40,277.45	40,277.45
***Total Revenue		276,218.00	276,218.00	2,884.43	235,940.55	0.00	40,277.45	40,277.45

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111593 - Dvlpmnt for Contaminated Sediments

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	45.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,123.00	7,123.00	0.00	0.00	0.00	15,123.00	7,123.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,760.05	0.00	(4,760.05)	(4,760.05)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,176.00	0.00	(3,176.00)	(3,176.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	60,450.00	20,150.00	0.00	0.00	0.00	60,450.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
615F10 PAT	0.00	0.00	0.00	43,408.32	0.00	(43,408.32)	(43,408.32)
615NZ0 PAT Unallocated Budget (Bud Only)	41,500.00	35,000.00	0.00	0.00	0.00	41,500.00	35,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,373.50	0.00	(10,373.50)	(10,373.50)
61SNSH Student Labor	0.00	0.00	0.00	800.14	0.00	(800.14)	(800.14)
*Total: 61 - Salaries and Wages	117,073.00	62,273.00	0.00	79,441.03	0.00	37,631.97	(17,168.03)
65YF10 Full Fringe Benefit Distr Expe	12,718.00	10,205.00	0.00	17,146.22	0.00	(4,428.22)	(6,941.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,920.50	0.00	(1,920.50)	(1,920.50)
*Total: 65 - Fringe Benefits	12,718.00	10,205.00	0.00	19,066.72	0.00	(6,348.72)	(8,861.72)
710 Travel	6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
710100 Out-of-State Travel	0.00	0.00	0.00	5,155.21	0.00	(5,155.21)	(5,155.21)
710300 Conference Registration Fees	0.00	0.00	0.00	2,999.58	0.00	(2,999.58)	(2,999.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	868.24	0.00	(868.24)	(868.24)
7112 Research Supplies	35,000.00	14,500.00	0.00	0.00	0.00	35,000.00	14,500.00
711200 Research Supplies	0.00	0.00	(35.72)	8,963.31	0.00	(8,963.31)	(8,963.31)
713000 Printing & Copying-General	0.00	0.00	0.00	58.40	0.00	(58.40)	(58.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	14.88	0.00	(14.88)	(14.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.76	0.00	(63.76)	(63.76)
717000 Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,815.15	2,070.00	(5,885.15)	(5,885.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	12,000.00	0.00	0.00	0.00	20,000.00	12,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	682.91	0.00	(682.91)	(682.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	200.24	0.00	(200.24)	(200.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	272.63	0.00	(272.63)	(272.63)
*Total: 71 - Support	103,000.00	71,500.00	(35.72)	23,127.79	2,070.00	77,802.21	46,302.21
721100 Assistantships	22,950.00	7,650.00	0.00	0.00	0.00	22,950.00	7,650.00

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111593 - Dvlpmnt for Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/12/2002	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.419				

Org UDCEKG - PI Kevin Gardner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	8,024.00	0.00	(8,024.00)	(8,024.00)
*Total: 72 - Student and/or Participant Support			22,950.00	7,650.00	0.00	8,024.00	0.00	14,926.00	(374.00)
730024	Subcontracts 24		0.00	0.00	0.00	19,519.45	480.55	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts			0.00	0.00	0.00	19,519.45	480.55	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures			255,741.00	151,628.00	(35.72)	149,178.99	2,550.55	104,011.46	(101.54)
760300	F&A Expenditures		104,756.00	64,791.00	(16.07)	63,532.77	0.00	41,223.23	1,258.23
*Total: 76 - F&A and Internal Allocations			104,756.00	64,791.00	(16.07)	63,532.77	0.00	41,223.23	1,258.23
**Total Indirect Cost Expenditures			104,756.00	64,791.00	(16.07)	63,532.77	0.00	41,223.23	1,258.23
***Total Expenditures			360,497.00	216,419.00	(51.79)	212,711.76	2,550.55	145,234.69	1,156.69
Revenue									
530000	Federal Programs		0.00	0.00	(51.79)	212,711.76	0.00	(212,711.76)	(212,711.76)
*Total: 53 - Sponsored Programs			0.00	0.00	(51.79)	212,711.76	0.00	(212,711.76)	(212,711.76)
***Total Revenue			0.00	0.00	(51.79)	212,711.76	0.00	(212,711.76)	(212,711.76)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111668 - Free Fall Cone Penetrometer

Status: Active
FMGR: Melton, Jeffrey S

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 3/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDERJM

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	0.00	5,225.00	0.00	775.00	775.00
65YF10	Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	492.00	492.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	416.01	0.00	(416.01)	(416.01)
*Total: 65 - Fringe Benefits		492.00	492.00	0.00	416.01	0.00	75.99	75.99
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	658.03	0.00	(658.03)	(658.03)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
711200	Research Supplies	0.00	0.00	85.86	1,987.85	0.00	(1,987.85)	(1,987.85)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		3,990.00	3,990.00	85.86	2,820.88	0.00	1,169.12	1,169.12
**Total Direct Cost Expenditures		10,482.00	10,482.00	85.86	8,461.89	0.00	2,020.11	2,020.11
760300	F&A Expenditures	4,822.00	4,822.00	38.64	3,811.19	0.00	1,010.81	1,010.81
*Total: 76 - F&A and Internal Allocations		4,822.00	4,822.00	38.64	3,811.19	0.00	1,010.81	1,010.81
**Total Indirect Cost Expenditures		4,822.00	4,822.00	38.64	3,811.19	0.00	1,010.81	1,010.81
***Total Expenditures		15,304.00	15,304.00	124.50	12,273.08	0.00	3,030.92	3,030.92
Revenue								
530000	Federal Programs	0.00	0.00	124.50	12,273.08	0.00	(12,273.08)	(12,273.08)
*Total: 53 - Sponsored Programs		0.00	0.00	124.50	12,273.08	0.00	(12,273.08)	(12,273.08)
***Total Revenue		0.00	0.00	124.50	12,273.08	0.00	(12,273.08)	(12,273.08)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111683 - Develop Tech for Mgt of Sediments

Status: Active
FMGR: Ballestero, Thomas P
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000			Idc Waiver	NO
				45.00 %			

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,996.02	0.00	(3,996.02)	(3,996.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,400.09	0.00	(6,400.09)	(6,400.09)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
61SNSH	Student Labor	0.00	0.00	0.00	8,721.00	0.00	(8,721.00)	(8,721.00)
*Total: 61 - Salaries and Wages		28,150.00	28,150.00	0.00	26,440.13	0.00	1,709.87	1,709.87
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.06	0.00	(942.06)	(942.06)
*Total: 65 - Fringe Benefits		1,318.00	1,318.00	0.00	942.06	0.00	375.94	375.94
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,427.15	0.00	(1,427.15)	(1,427.15)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	3,086.18	0.00	(3,086.18)	(3,086.18)
713000	Printing & Copying-General	0.00	0.00	0.00	37.45	0.00	(37.45)	(37.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.24	0.00	(29.24)	(29.24)
717200	Other Professional Services-General	0.00	0.00	6,568.66	11,308.66	2,015.00	(13,323.66)	(13,323.66)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 71 - Support		20,000.00	20,000.00	6,568.66	16,513.68	2,015.00	1,471.32	1,471.32
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,799.50	0.00	(3,799.50)	(3,799.50)
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	3,799.50	0.00	3,850.50	3,850.50
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
**Total Direct Cost Expenditures		57,118.00	57,118.00	6,568.66	56,695.37	2,015.00	(1,592.37)	(1,592.37)
760300	F&A Expenditures	22,260.00	22,260.00	2,955.90	19,760.88	0.00	2,499.12	2,499.12
*Total: 76 - F&A and Internal Allocations		22,260.00	22,260.00	2,955.90	19,760.88	0.00	2,499.12	2,499.12
**Total Indirect Cost Expenditures		22,260.00	22,260.00	2,955.90	19,760.88	0.00	2,499.12	2,499.12

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111683 - Develop Tech for Mgt of Sediments

Status: Active
FMGR: Ballesterro, Thomas P

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	79,378.00	79,378.00	9,524.56	76,456.25	2,015.00	906.75	906.75
Revenue							
530000 Federal Programs	0.00	0.00	9,524.56	76,456.25	0.00	(76,456.25)	(76,456.25)
*Total: 53 - Sponsored Programs	0.00	0.00	9,524.56	76,456.25	0.00	(76,456.25)	(76,456.25)
***Total Revenue	0.00	0.00	9,524.56	76,456.25	0.00	(76,456.25)	(76,456.25)

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111684 - Develop Tech for Mgt of Sediments 2

FMGR: Melton, Jeffrey S

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OR1401 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 5/13/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDERJM

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.12	0.00	(3,900.12)	(3,900.12)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,250.05	0.00	(12,250.05)	(12,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,552.00	0.00	(2,552.00)	(2,552.00)
*Total: 61 - Salaries and Wages		26,650.00	26,650.00	0.00	26,230.69	0.00	419.31	419.31
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.40	0.00	(950.40)	(950.40)
*Total: 65 - Fringe Benefits		1,195.00	1,195.00	0.00	950.40	0.00	244.60	244.60
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	149.31	0.00	(149.31)	(149.31)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.08	0.00	(13.08)	(13.08)
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	11,930.68	0.00	(11,930.68)	(11,930.68)
713000	Printing & Copying-General	0.00	0.00	0.00	120.65	0.00	(120.65)	(120.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	375.98	0.00	(375.98)	(375.98)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		11,500.00	11,500.00	0.00	12,589.70	0.00	(1,089.70)	(1,089.70)
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,844.05	0.00	(6,844.05)	(6,844.05)
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	6,844.05	0.00	805.95	805.95
**Total Direct Cost Expenditures		46,995.00	46,995.00	0.00	46,614.84	0.00	380.16	380.16
760300	F&A Expenditures	17,705.00	17,705.00	0.00	17,914.09	0.00	(209.09)	(209.09)
*Total: 76 - F&A and Internal Allocations		17,705.00	17,705.00	0.00	17,914.09	0.00	(209.09)	(209.09)
**Total Indirect Cost Expenditures		17,705.00	17,705.00	0.00	17,914.09	0.00	(209.09)	(209.09)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111684 - Develop Tech for Mgt of Sediments 2

Status: Active
FMGR: Melton, Jeffrey S

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: UDERJM

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	64,700.00	64,700.00	0.00	64,528.93	0.00	171.07	171.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,528.93	0.00	(64,528.93)	(64,528.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,528.93	0.00	(64,528.93)	(64,528.93)
***Total Revenue	0.00	0.00	0.00	64,528.93	0.00	(64,528.93)	(64,528.93)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111687 - The Use of Nurtient Sequestering I

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCHGM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000			Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,151.94	0.00	(4,151.94)	(4,151.94)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,472.89	0.00	(2,472.89)	(2,472.89)
61SNZ0	Student Labor Unallocated(Bud Only)	809.00	809.00	0.00	0.00	0.00	809.00	809.00
*Total: 61 - Salaries and Wages		6,959.00	6,959.00	0.00	6,624.83	0.00	334.17	334.17
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	517.00	517.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	556.47	0.00	(556.47)	(556.47)
*Total: 65 - Fringe Benefits		517.00	517.00	0.00	556.47	0.00	(39.47)	(39.47)
710100	Out-of-State Travel	0.00	0.00	0.00	284.42	0.00	(284.42)	(284.42)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	3,384.49	0.00	(3,384.49)	(3,384.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
717200	Other Professional Services-General	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
*Total: 71 - Support		3,000.00	3,000.00	0.00	4,480.91	0.00	(1,480.91)	(1,480.91)
**Total Direct Cost Expenditures		10,476.00	10,476.00	0.00	11,662.21	0.00	(1,186.21)	(1,186.21)
760300	F&A Expenditures	4,818.00	4,818.00	0.00	3,615.30	0.00	1,202.70	1,202.70
*Total: 76 - F&A and Internal Allocations		4,818.00	4,818.00	0.00	3,615.30	0.00	1,202.70	1,202.70
**Total Indirect Cost Expenditures		4,818.00	4,818.00	0.00	3,615.30	0.00	1,202.70	1,202.70
***Total Expenditures		15,294.00	15,294.00	0.00	15,277.51	0.00	16.49	16.49
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,277.51	0.00	(15,277.51)	(15,277.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,277.51	0.00	(15,277.51)	(15,277.51)
***Total Revenue		0.00	0.00	0.00	15,277.51	0.00	(15,277.51)	(15,277.51)

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111802 - 3rd yr Land Use Groundwater

FMGR: Ballesterro, Thomas P

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OR1401 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 9/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCETB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	5,000.00	2,209.00	2,209.00	0.00	(2,209.00)	2,791.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	(185.56)	(185.56)
*Total: 65 - Fringe Benefits	0.00	0.00	185.56	185.56	0.00	(185.56)	(185.56)
7112 Research Supplies	0.00	882.00	0.00	0.00	0.00	0.00	882.00
713000 Printing & Copying-General	0.00	0.00	22.15	28.90	0.00	(28.90)	(28.90)
717200 Other Professional Services-General	0.00	0.00	2,500.00	2,610.00	0.00	(2,610.00)	(2,610.00)
*Total: 71 - Support	0.00	882.00	2,522.15	2,638.90	0.00	(2,638.90)	(1,756.90)
721100 Assistantships	0.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00
*Total: 72 - Student and/or Participant Support	0.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00
730001 Subcontracts 01	0.00	7,595.00	0.00	0.00	0.00	0.00	7,595.00
*Total: 73 - Subcontracts	0.00	7,595.00	0.00	0.00	0.00	0.00	7,595.00
**Total Direct Cost Expenditures	0.00	17,553.00	4,916.71	5,033.46	0.00	(5,033.46)	12,519.54
760300 F&A Expenditures	0.00	6,200.00	2,261.68	2,315.38	0.00	(2,315.38)	3,884.62
*Total: 76 - F&A and Internal Allocations	0.00	6,200.00	2,261.68	2,315.38	0.00	(2,315.38)	3,884.62
**Total Indirect Cost Expenditures	0.00	6,200.00	2,261.68	2,315.38	0.00	(2,315.38)	3,884.62
***Total Expenditures	0.00	23,753.00	7,178.39	7,348.84	0.00	(7,348.84)	16,404.16
Revenue							
530000 Federal Programs	0.00	0.00	7,178.39	7,348.84	0.00	(7,348.84)	(7,348.84)
*Total: 53 - Sponsored Programs	0.00	0.00	7,178.39	7,348.84	0.00	(7,348.84)	(7,348.84)
***Total Revenue	0.00	0.00	7,178.39	7,348.84	0.00	(7,348.84)	(7,348.84)

PI: Alexander, Lee

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: 02IPAOOKLR CFDA #: 11.000

Resp Org: UDOM00

FRAGRNT Start/End Date: 01/01/2002 - 12/31/2004

Fund Information

Effective Date: 2/13/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

YES

A110

USNH

NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,210.35	40,493.08	0.00	(40,493.08)	(40,493.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,250.00	55,250.00	0.00	0.00	0.00	55,250.00	55,250.00
*Total: 61 - Salaries and Wages		55,250.00	55,250.00	2,210.35	40,493.08	0.00	14,756.92	14,756.92
65YF10	Full Fringe Benefit Distr Expe	21,154.00	21,154.00	892.03	15,784.82	0.00	5,369.18	5,369.18
*Total: 65 - Fringe Benefits		21,154.00	21,154.00	892.03	15,784.82	0.00	5,369.18	5,369.18
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	380.70	6,104.46	0.00	(6,104.46)	(6,104.46)
710200	Foreign Travel	0.00	0.00	0.00	5,496.09	0.00	(5,496.09)	(5,496.09)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
711200	Research Supplies	0.00	0.00	89.69	103.12	0.00	(103.12)	(103.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
*Total: 71 - Support		21,000.00	21,000.00	470.39	13,949.92	0.00	7,050.08	7,050.08
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		100,404.00	100,404.00	3,572.77	70,227.82	0.00	30,176.18	30,176.18
***Total Expenditures		100,404.00	100,404.00	3,572.77	70,227.82	0.00	30,176.18	30,176.18
Revenue								
530000	Federal Programs	0.00	0.00	3,572.77	70,227.82	0.00	(70,227.82)	(70,227.82)
*Total: 53 - Sponsored Programs		0.00	0.00	3,572.77	70,227.82	0.00	(70,227.82)	(70,227.82)
***Total Revenue		0.00	0.00	3,572.77	70,227.82	0.00	(70,227.82)	(70,227.82)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Rev Account:	530000			Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Type: Cooperative Agreement

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111555 - UNH/NOAA Joint Hydrographic Center

FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,632.11	0.00	(46,632.11)	(46,632.11)
611F60 Faculty NTT Research	0.00	0.00	5,835.31	273,763.38	0.00	(273,763.38)	(273,763.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	281,615.00	281,615.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	35,593.09	52,093.11	0.00	(52,093.11)	(52,093.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	106,406.31	0.00	(106,406.31)	(106,406.31)
613NZ0 Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	126,340.00	126,340.00
615F10 PAT	0.00	0.00	47,743.51	523,775.66	0.00	(523,775.66)	(523,775.66)
615NZ0 PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	472,114.00	472,114.00
617F10 Operating Staff	0.00	0.00	2,555.39	14,028.61	0.00	(14,028.61)	(14,028.61)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,614.14	28,678.84	0.00	(28,678.84)	(28,678.84)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,136.00	32,595.50	0.00	(32,595.50)	(32,595.50)
61SNHO Student Labor - Overtime	0.00	0.00	3.14	6.14	0.00	(6.14)	(6.14)
61SNSH Student Labor	0.00	0.00	6,883.50	18,545.98	0.00	(18,545.98)	(18,545.98)
61SNWS College Work Study	0.00	0.00	73.94	377.33	0.00	(377.33)	(377.33)
61SNZ0 Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	134,392.00	134,392.00
*Total: 61 - Salaries and Wages	1,014,461.00	1,014,461.00	102,438.02	1,096,955.47	0.00	(82,494.47)	(82,494.47)
65YF10 Full Fringe Benefit Distr Expe	262,716.00	262,716.00	22,670.99	345,897.70	0.00	(83,181.70)	(83,181.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3,304.85	9,526.73	0.00	(9,526.73)	(9,526.73)
*Total: 65 - Fringe Benefits	262,716.00	262,716.00	25,975.84	355,424.43	0.00	(92,708.43)	(92,708.43)
710000 In-State Travel	80,000.00	80,000.00	0.00	1,018.01	0.00	78,981.99	78,981.99
710100 Out-of-State Travel	0.00	0.00	2,284.28	34,056.00	0.00	(34,056.00)	(34,056.00)
710200 Foreign Travel	0.00	0.00	0.00	16,149.94	0.00	(16,149.94)	(16,149.94)
710300 Conference Registration Fees	0.00	0.00	349.89	4,699.65	0.00	(4,699.65)	(4,699.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,249.25	0.00	(6,249.25)	(6,249.25)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	(407.65)	0.00	407.65	407.65
711100 Supplies-General	0.00	0.00	0.00	3,809.77	0.00	(3,809.77)	(3,809.77)
711200 Research Supplies	434,005.00	434,005.00	27,859.41	148,063.18	0.00	285,941.82	285,941.82
713000 Printing & Copying-General	0.00	0.00	207.55	3,400.53	0.00	(3,400.53)	(3,400.53)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	40.14	0.00	(40.14)	(40.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	141.11	2,493.67	0.00	(2,493.67)	(2,493.67)
716000 Maintenance & Repairs-General	0.00	0.00	7,949.86	15,695.14	0.00	(15,695.14)	(15,695.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	338.81	0.00	(338.81)	(338.81)

Grant 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111555 - UNH/NOAA Joint Hydrographic Center

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OG2285 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 12/01/2001 - 12/31/2004

Fund Information

Effective Date: 4/29/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDOMLM

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	245.00	1,074.19	0.00	(1,074.19)	(1,074.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	341.98	0.00	(341.98)	(341.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717200	Other Professional Services-General	0.00	0.00	0.00	93,752.25	0.00	(93,752.25)	(93,752.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
718000	Telecom-General	0.00	0.00	142.69	3,044.25	0.00	(3,044.25)	(3,044.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,745.32	11,981.23	0.00	(11,981.23)	(11,981.23)
718014	Telecom-Telephone Equipment	0.00	0.00	75.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	275.37	1,920.80	0.00	(1,920.80)	(1,920.80)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.00	305.04	0.00	(305.04)	(305.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,365.00	0.00	(4,365.00)	(4,365.00)
71C600	Insurance	0.00	0.00	31.20	5,542.20	0.00	(5,542.20)	(5,542.20)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 71 - Support		594,005.00	594,005.00	41,339.68	364,228.88	0.00	229,776.12	229,776.12
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	46,830.00	46,830.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,300.30	0.00	(24,300.30)	(24,300.30)
*Total: 72 - Student and/or Participant Support		46,830.00	46,830.00	0.00	24,300.30	0.00	22,529.70	22,529.70
740000	Cap Equipment	197,000.00	197,000.00	12,915.00	71,638.42	0.00	125,361.58	125,361.58
*Total: 74 - Capitalizable Plant and Equipment		197,000.00	197,000.00	12,915.00	71,638.42	0.00	125,361.58	125,361.58
802000	R & R Transfer Out	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
**Total Direct Cost Expenditures		2,115,012.00	2,115,012.00	182,668.54	1,992,547.50	0.00	122,464.50	122,464.50
760300	F&A Expenditures	814,988.00	814,988.00	78,556.19	834,017.45	0.00	(19,029.45)	(19,029.45)
*Total: 76 - F&A and Internal Allocations		814,988.00	814,988.00	78,556.19	834,017.45	0.00	(19,029.45)	(19,029.45)
**Total Indirect Cost Expenditures		814,988.00	814,988.00	78,556.19	834,017.45	0.00	(19,029.45)	(19,029.45)
***Total Expenditures		2,930,000.00	2,930,000.00	261,224.73	2,826,564.95	0.00	103,435.05	103,435.05

Revenue

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/29/2002	Approved For Preaward	YES
Sponsor ID:	NA17OG2285	CFDA #: 11.400	Term Date:		Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004		Rev Account:	530000	Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	261,224.73	2,826,564.95	0.00	(2,826,564.95)	(2,826,564.95)
*Total: 53 - Sponsored Programs		0.00	0.00	261,224.73	2,826,564.95	0.00	(2,826,564.95)	(2,826,564.95)
***Total Revenue		0.00	0.00	261,224.73	2,826,564.95	0.00	(2,826,564.95)	(2,826,564.95)

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OG2285 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 12/01/2001 - 12/31/2004

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
*Total: 71 - Support	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
8O2000 R & R Transfer Out	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
**Total Direct Cost Expenditures	0.00	339,384.00	0.00	339,384.00	0.00	(339,384.00)	0.00
***Total Expenditures	0.00	339,384.00	0.00	339,384.00	0.00	(339,384.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
***Total Revenue	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)

Grant 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111784 - UNH NOAA JHC 03-04

FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	509,245.00	509,245.00
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	256,655.00	256,655.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	21,968.38	21,968.38	0.00	(21,968.38)	(21,968.38)
615F10	PAT	0.00	0.00	12,778.62	36,709.95	0.00	(36,709.95)	(36,709.95)
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	622,876.00	622,876.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,467.85	2,467.85	0.00	(2,467.85)	(2,467.85)
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	103,109.00	103,109.00
*Total: 61 - Salaries and Wages		1,511,885.00	1,511,885.00	37,214.85	61,146.18	0.00	1,450,738.82	1,450,738.82
65YF10	Full Fringe Benefit Distr Expe	444,764.00	444,764.00	5,156.10	14,848.28	0.00	429,915.72	429,915.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,052.67	2,052.67	0.00	(2,052.67)	(2,052.67)
*Total: 65 - Fringe Benefits		444,764.00	444,764.00	7,208.77	16,900.95	0.00	427,863.05	427,863.05
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
7112	Research Supplies	287,505.00	281,078.00	0.00	0.00	0.00	287,505.00	281,078.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 71 - Support		407,505.00	401,078.00	0.00	0.00	0.00	407,505.00	401,078.00
721100	Assistantships	98,940.00	98,940.00	0.00	0.00	0.00	98,940.00	98,940.00
*Total: 72 - Student and/or Participant Support		98,940.00	98,940.00	0.00	0.00	0.00	98,940.00	98,940.00
740000	Cap Equipment	195,500.00	195,500.00	0.00	42,285.00	0.00	153,215.00	153,215.00
*Total: 74 - Capitalizable Plant and Equipment		195,500.00	195,500.00	0.00	42,285.00	0.00	153,215.00	153,215.00
**Total Direct Cost Expenditures		2,658,594.00	2,652,167.00	44,423.62	120,332.13	0.00	2,538,261.87	2,531,834.87
760300	F&A Expenditures	1,087,511.00	1,084,554.00	20,434.86	35,901.69	0.00	1,051,609.31	1,048,652.31
*Total: 76 - F&A and Internal Allocations		1,087,511.00	1,084,554.00	20,434.86	35,901.69	0.00	1,051,609.31	1,048,652.31
**Total Indirect Cost Expenditures		1,087,511.00	1,084,554.00	20,434.86	35,901.69	0.00	1,051,609.31	1,048,652.31
***Total Expenditures		3,746,105.00	3,736,721.00	64,858.48	156,233.82	0.00	3,589,871.18	3,580,487.18
Revenue								
530000	Federal Programs	0.00	0.00	64,858.48	156,233.82	0.00	(156,233.82)	(156,233.82)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OG2285	CFDA #: 11.400	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	64,858.48	156,233.82	0.00	(156,233.82)	(156,233.82)
***Total Revenue	0.00	0.00	64,858.48	156,233.82	0.00	(156,233.82)	(156,233.82)

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111648 - Innovative Material

FMGR: Durant, Yvon G

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL2452 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
 Effective Date: 9/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDMSYD

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	11,564.00	11,564.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,596.44	0.00	15,160.44	0.00	(15,160.44)	(11,564.00)
*Total: 61 - Salaries and Wages		11,564.00	15,160.44	0.00	15,160.44	0.00	(3,596.44)	0.00
65YF10	Full Fringe Benefit Distr Expe	4,568.00	1,243.18	0.00	0.00	0.00	4,568.00	1,243.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,243.18	0.00	(1,243.18)	(1,243.18)
*Total: 65 - Fringe Benefits		4,568.00	1,243.18	0.00	1,243.18	0.00	3,324.82	0.00
710420	Student or Non-Emp Travel-Housing	0.00	755.00	0.00	754.91	0.00	(754.91)	0.09
7112	Research Supplies	1,110.00	83.38	0.00	0.00	0.00	1,110.00	83.38
711200	Research Supplies	0.00	0.00	0.00	82.81	0.00	(82.81)	(82.81)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		1,110.00	838.38	0.00	837.72	0.00	272.28	0.66
**Total Direct Cost Expenditures		17,242.00	17,242.00	0.00	17,241.34	0.00	0.66	0.66
760300	F&A Expenditures	7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
*Total: 76 - F&A and Internal Allocations		7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
**Total Indirect Cost Expenditures		7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
***Total Expenditures		25,000.00	25,000.00	0.00	24,999.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
***Total Revenue		0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111594 - Oil Spill Response R&D

Status: Active

Type: Cooperative Agreement

Fund 111776 - Admin for Advancing Spill Response

FMGR: Kinner, Nancy E

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004	Rev Account:	530000	31.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,614.04	4,614.04	0.00	(4,614.04)	(4,614.04)
615F10 PAT	0.00	0.00	3,711.40	23,653.15	0.00	(23,653.15)	(23,653.15)
615NZ0 PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	112,400.00	112,400.00	8,325.44	28,267.19	0.00	84,132.81	84,132.81
65YF10 Full Fringe Benefit Distr Expe	39,616.00	39,616.00	1,497.82	9,574.27	0.00	30,041.73	30,041.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	387.58	387.58	0.00	(387.58)	(387.58)
*Total: 65 - Fringe Benefits	39,616.00	39,616.00	1,885.40	9,961.85	0.00	29,654.15	29,654.15
710 Travel	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
710000 In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710100 Out-of-State Travel	0.00	0.00	0.00	589.81	0.00	(589.81)	(589.81)
710200 Foreign Travel	0.00	0.00	2,847.00	2,847.00	0.00	(2,847.00)	(2,847.00)
710300 Conference Registration Fees	0.00	0.00	595.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	0.00	192.24	14,743.01	0.00	(14,743.01)	(14,743.01)
7112 Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	44,250.00	44,250.00
711200 Research Supplies	0.00	0.00	1,871.69	2,363.93	0.00	(2,363.93)	(2,363.93)
713000 Printing & Copying-General	0.00	0.00	35.00	182.65	0.00	(182.65)	(182.65)
714005 Postage-Campus Mail Services	0.00	0.00	30.41	66.89	0.00	(66.89)	(66.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.14	0.00	(38.14)	(38.14)
716110 Rentals-Copier	0.00	0.00	55.69	55.69	0.00	(55.69)	(55.69)
717200 Other Professional Services-General	0.00	0.00	0.00	4,965.83	0.00	(4,965.83)	(4,965.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	19,900.00	9,350.00	(29,250.00)	(29,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	86.53	407.05	0.00	(407.05)	(407.05)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	16.34	76.12	0.00	(76.12)	(76.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.25	0.00	(1,271.25)	(1,271.25)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
*Total: 71 - Support	75,450.00	75,450.00	5,729.90	50,201.37	9,350.00	15,898.63	15,898.63
740000 Cap Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
**Total Direct Cost Expenditures	245,466.00	245,466.00	15,940.74	91,805.41	9,350.00	144,310.59	144,310.59

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004	Rev Account:	530000	Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	70,514.00	70,514.00	4,941.60	27,413.36	0.00	43,100.64	43,100.64
*Total: 76 - F&A and Internal Allocations		70,514.00	70,514.00	4,941.60	27,413.36	0.00	43,100.64	43,100.64
**Total Indirect Cost Expenditures		70,514.00	70,514.00	4,941.60	27,413.36	0.00	43,100.64	43,100.64
***Total Expenditures		315,980.00	315,980.00	20,882.34	119,218.77	9,350.00	187,411.23	187,411.23
Revenue								
530000	Federal Programs	0.00	0.00	20,882.34	119,218.77	0.00	(119,218.77)	(119,218.77)
*Total: 53 - Sponsored Programs		0.00	0.00	20,882.34	119,218.77	0.00	(119,218.77)	(119,218.77)
***Total Revenue		0.00	0.00	20,882.34	119,218.77	0.00	(119,218.77)	(119,218.77)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111632 - Electrochemical Remediation

FMGR: Gardner, Kevin H

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OZ2507 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCEKG

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	27,595.00	27,595.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,541.46	11,991.73	0.00	(11,991.73)	(11,991.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,636.00	0.00	(5,636.00)	(5,636.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,051.34	0.00	(19,051.34)	(19,051.34)
613NZ0	Grad Unallocated Budget (Bud Only)	4,860.00	41,100.00	0.00	0.00	0.00	4,860.00	41,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	7,132.02	0.00	(7,132.02)	(7,132.02)
615F10	PAT	0.00	0.00	0.00	7,642.18	0.00	(7,642.18)	(7,642.18)
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	622.24	1,288.93	0.00	(1,288.93)	(1,288.93)
*Total: 61 - Salaries and Wages		49,455.00	85,695.00	6,372.70	52,742.20	0.00	(3,287.20)	32,952.80
65YF10	Full Fringe Benefit Distr Expe	10,326.00	10,326.00	0.00	3,095.01	0.00	7,230.99	7,230.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	535.30	2,172.87	0.00	(2,172.87)	(2,172.87)
*Total: 65 - Fringe Benefits		10,326.00	10,326.00	535.30	5,267.88	0.00	5,058.12	5,058.12
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711100	Supplies-General	0.00	0.00	0.00	34.15	0.00	(34.15)	(34.15)
7112	Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
711200	Research Supplies	0.00	0.00	177.00	5,652.11	0.00	(5,652.11)	(5,652.11)
713000	Printing & Copying-General	0.00	0.00	0.05	63.55	0.00	(63.55)	(63.55)
717200	Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.02	0.00	(4.02)	(4.02)
*Total: 71 - Support		44,000.00	44,000.00	177.05	5,801.83	0.00	38,198.17	38,198.17
721100	Assistantships	0.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,682.25	0.00	(11,682.25)	(11,682.25)
*Total: 72 - Student and/or Participant Support		0.00	15,820.00	0.00	11,682.25	0.00	(11,682.25)	4,137.75
740000	Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
**Total Direct Cost Expenditures		103,781.00	155,841.00	7,085.05	82,494.16	0.00	21,286.84	73,346.84
760300	F&A Expenditures	46,701.00	63,009.00	3,188.26	28,804.47	0.00	17,896.53	34,204.53

Grant 111613 - 2002 CICEET
Fund 111632 - Electrochemical Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
				45.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC45
				IDC Dist To Code:	UDCEKG

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	46,701.00	63,009.00	3,188.26	28,804.47	0.00	17,896.53	34,204.53
**Total Indirect Cost Expenditures	46,701.00	63,009.00	3,188.26	28,804.47	0.00	17,896.53	34,204.53
***Total Expenditures	150,482.00	218,850.00	10,273.31	111,298.63	0.00	39,183.37	107,551.37
Revenue							
530000 Federal Programs	0.00	0.00	10,273.31	111,298.63	0.00	(111,298.63)	(111,298.63)
*Total: 53 - Sponsored Programs	0.00	0.00	10,273.31	111,298.63	0.00	(111,298.63)	(111,298.63)
***Total Revenue	0.00	0.00	10,273.31	111,298.63	0.00	(111,298.63)	(111,298.63)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111633 - Permeable Reactive Barriers

FMGR: Kinner, Nancy E

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OZ2507 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
 Effective Date: 9/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCENK

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,500.05	0.00	(24,500.05)	(24,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	36,530.00	36,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	7,132.02	0.00	(7,132.02)	(7,132.02)
615F10	PAT	0.00	0.00	462.81	5,774.79	0.00	(5,774.79)	(5,774.79)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,850.38	0.00	(2,850.38)	(2,850.38)
61SNWS	College Work Study	0.00	0.00	0.00	600.87	0.00	(600.87)	(600.87)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		62,030.00	62,030.00	2,671.81	40,898.61	0.00	21,131.39	21,131.39
65YF10	Full Fringe Benefit Distr Expe	5,866.00	5,866.00	186.77	2,338.06	0.00	3,527.94	3,527.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	598.54	0.00	(598.54)	(598.54)
*Total: 65 - Fringe Benefits		5,866.00	5,866.00	372.33	2,936.60	0.00	2,929.40	2,929.40
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7112	Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	43,560.00	43,560.00
711200	Research Supplies	0.00	0.00	1,249.02	17,274.27	0.00	(17,274.27)	(17,274.27)
713000	Printing & Copying-General	0.00	0.00	14.95	359.95	0.00	(359.95)	(359.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
717200	Other Professional Services-General	0.00	0.00	90.00	2,040.00	0.00	(2,040.00)	(2,040.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.30	41.33	0.00	(41.33)	(41.33)
*Total: 71 - Support		64,560.00	64,560.00	1,356.27	19,736.07	0.00	44,823.93	44,823.93
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,997.20	0.00	(13,997.20)	(13,997.20)
*Total: 72 - Student and/or Participant Support		15,820.00	15,820.00	0.00	13,997.20	0.00	1,822.80	1,822.80
**Total Direct Cost Expenditures		148,276.00	148,276.00	4,400.41	77,568.48	0.00	70,707.52	70,707.52
760300	F&A Expenditures	59,606.00	59,606.00	1,980.18	28,648.28	0.00	30,957.72	30,957.72
*Total: 76 - F&A and Internal Allocations		59,606.00	59,606.00	1,980.18	28,648.28	0.00	30,957.72	30,957.72

Grant 111613 - 2002 CICEET
Fund 111633 - Permeable Reactive Barriers

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	59,606.00	59,606.00	1,980.18	28,648.28	0.00	30,957.72	30,957.72
***Total Expenditures	207,882.00	207,882.00	6,380.59	106,216.76	0.00	101,665.24	101,665.24
Revenue							
530000 Federal Programs	0.00	0.00	6,380.59	106,216.76	0.00	(106,216.76)	(106,216.76)
*Total: 53 - Sponsored Programs	0.00	0.00	6,380.59	106,216.76	0.00	(106,216.76)	(106,216.76)
***Total Revenue	0.00	0.00	6,380.59	106,216.76	0.00	(106,216.76)	(106,216.76)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist To Code: UDMEDF

45.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,666.62	0.00	(11,666.62)	(11,666.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	14,983.00	14,983.00
615F10	PAT	0.00	0.00	0.00	35,253.64	0.00	(35,253.64)	(35,253.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		14,983.00	49,783.00	0.00	48,920.26	0.00	(33,937.26)	862.74
65YF10	Full Fringe Benefit Distr Expe	4,885.00	18,631.00	0.00	18,614.61	0.00	(13,729.61)	16.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits		4,885.00	18,631.00	0.00	18,782.61	0.00	(13,897.61)	(151.61)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	23.51	132.08	0.00	(132.08)	(132.08)
710100	Out-of-State Travel	0.00	0.00	46.44	49.94	0.00	(49.94)	(49.94)
711100	Supplies-General	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
7112	Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	22,023.00	22,023.00
711200	Research Supplies	0.00	0.00	605.28	18,121.14	0.00	(18,121.14)	(18,121.14)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		25,023.00	25,023.00	675.23	18,699.26	0.00	6,323.74	6,323.74
**Total Direct Cost Expenditures		44,891.00	93,437.00	675.23	86,402.13	0.00	(41,511.13)	7,034.87
760300	F&A Expenditures	20,201.00	42,047.00	303.87	38,933.51	0.00	(18,732.51)	3,113.49
*Total: 76 - F&A and Internal Allocations		20,201.00	42,047.00	303.87	38,933.51	0.00	(18,732.51)	3,113.49
**Total Indirect Cost Expenditures		20,201.00	42,047.00	303.87	38,933.51	0.00	(18,732.51)	3,113.49
***Total Expenditures		65,092.00	135,484.00	979.10	125,335.64	0.00	(60,243.64)	10,148.36
Revenue								
530000	Federal Programs	0.00	0.00	979.10	125,335.64	0.00	(125,335.64)	(125,335.64)
*Total: 53 - Sponsored Programs		0.00	0.00	979.10	125,335.64	0.00	(125,335.64)	(125,335.64)
***Total Revenue		0.00	0.00	979.10	125,335.64	0.00	(125,335.64)	(125,335.64)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111638 - Contaminated Sediments Management

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
				45.00 %	

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	7,123.00	7,123.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,540.38	3,540.38	0.00	(3,540.38)	(3,540.38)
611Q90 Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0 Grad Unallocated Budget (Bud Only)	8,150.00	20,150.00	0.00	0.00	0.00	8,150.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
615F10 PAT	0.00	0.00	7,043.83	62,343.41	0.00	(62,343.41)	(62,343.41)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
*Total: 61 - Salaries and Wages	50,273.00	62,273.00	12,793.21	85,592.82	0.00	(35,319.82)	(23,319.82)
65YF10 Full Fringe Benefit Distr Expe	10,206.00	10,206.00	2,842.59	25,238.86	0.00	(15,032.86)	(15,032.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	482.95	902.94	0.00	(902.94)	(902.94)
*Total: 65 - Fringe Benefits	10,206.00	10,206.00	3,325.54	26,141.80	0.00	(15,935.80)	(15,935.80)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	37.50	37.50	0.00	(37.50)	(37.50)
710100 Out-of-State Travel	0.00	0.00	3,257.05	5,472.41	0.00	(5,472.41)	(5,472.41)
710300 Conference Registration Fees	0.00	0.00	450.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
711000 Purchasing Cards	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	43.50	3,882.06	0.00	(3,882.06)	(3,882.06)
713000 Printing & Copying-General	0.00	0.00	4.20	50.40	0.00	(50.40)	(50.40)
717000 Consulting-General	37,436.00	37,436.00	0.00	0.00	0.00	37,436.00	37,436.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	93.04	249.38	0.00	(249.38)	(249.38)
719100 Membership Dues & Fees	0.00	0.00	95.00	153.00	0.00	(153.00)	(153.00)
*Total: 71 - Support	66,936.00	66,936.00	3,980.29	14,866.76	0.00	52,069.24	52,069.24
721100 Assistantships	0.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,127.55	0.00	(5,127.55)	(5,127.55)
*Total: 72 - Student and/or Participant Support	0.00	7,650.00	0.00	5,127.55	0.00	(5,127.55)	2,522.45
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 111613 - 2002 CICEET
Fund 111638 - Contaminated Sediments Management

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
				45.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC45
				IDC Dist To Code:	UDCEKG

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		127,415.00	147,065.00	20,099.04	151,728.93	0.00	(24,313.93)	(4,663.93)
760300	F&A Expenditures	57,337.00	62,737.00	9,044.56	57,070.87	0.00	266.13	5,666.13
*Total: 76 - F&A and Internal Allocations		57,337.00	62,737.00	9,044.56	57,070.87	0.00	266.13	5,666.13
**Total Indirect Cost Expenditures		57,337.00	62,737.00	9,044.56	57,070.87	0.00	266.13	5,666.13
***Total Expenditures		184,752.00	209,802.00	29,143.60	208,799.80	0.00	(24,047.80)	1,002.20
Revenue								
530000	Federal Programs	0.00	0.00	29,143.60	208,799.80	0.00	(208,799.80)	(208,799.80)
*Total: 53 - Sponsored Programs		0.00	0.00	29,143.60	208,799.80	0.00	(208,799.80)	(208,799.80)
***Total Revenue		0.00	0.00	29,143.60	208,799.80	0.00	(208,799.80)	(208,799.80)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111639 - Technology Evaluation and Verificat

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	31.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,169.39	9,165.25	0.00	(9,165.25)	(9,165.25)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N10 Graduate Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,000.09	0.00	(37,000.09)	(37,000.09)
613NZ0 Grad Unallocated Budget (Bud Only)	17,226.00	41,226.00	0.00	0.00	0.00	17,226.00	41,226.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
615F10 PAT	0.00	0.00	1,850.69	41,993.39	0.00	(41,993.39)	(41,993.39)
615NZ0 PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	156.38	0.00	(156.38)	(156.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
61SNSH Student Labor	0.00	0.00	0.00	5,135.63	0.00	(5,135.63)	(5,135.63)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	107,226.00	131,226.00	7,020.08	109,177.04	0.00	(1,951.04)	22,048.96
65YF10 Full Fringe Benefit Distr Expe	25,695.00	25,695.00	746.89	16,815.66	0.00	8,879.34	8,879.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	434.23	1,586.21	0.00	(1,586.21)	(1,586.21)
*Total: 65 - Fringe Benefits	25,695.00	25,695.00	1,181.12	18,401.87	0.00	7,293.13	7,293.13
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,647.09	0.00	(2,647.09)	(2,647.09)
710300 Conference Registration Fees	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	85,948.00	85,948.00
711200 Research Supplies	0.00	0.00	0.00	11,625.36	0.00	(11,625.36)	(11,625.36)
713000 Printing & Copying-General	0.00	0.00	0.00	431.98	0.00	(431.98)	(431.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.19	0.00	(34.19)	(34.19)
717200 Other Professional Services-General	0.00	0.00	1,000.00	5,142.61	0.00	(5,142.61)	(5,142.61)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	35,234.75	0.00	(35,234.75)	(35,234.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	365.20	0.00	(365.20)	(365.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)
719125 Licenses/Professional Fees	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111639 - Technology Evaluation and Verificat

FMGR: Ballestero, Thomas P

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OZ2507 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
 Effective Date: 9/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDCETB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C110 Advertsing-Print	0.00	0.00	0.00	539.49	0.00	(539.49)	(539.49)
*Total: 71 - Support	99,948.00	99,948.00	1,000.00	59,583.41	0.00	40,364.59	40,364.59
721100 Assistantships	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,245.30	0.00	(23,245.30)	(23,245.30)
*Total: 72 - Student and/or Participant Support	0.00	18,000.00	0.00	23,245.30	0.00	(23,245.30)	(5,245.30)
730001 Subcontracts 01	280,000.00	280,000.00	39,561.30	338,192.70	4,738.30	(62,931.00)	(62,931.00)
*Total: 73 - Subcontracts	280,000.00	280,000.00	39,561.30	338,192.70	4,738.30	(62,931.00)	(62,931.00)
740000 Cap Equipment	100,000.00	100,000.00	40,106.65	128,410.17	0.00	(28,410.17)	(28,410.17)
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	100,000.00	40,106.65	128,410.17	0.00	(28,410.17)	(28,410.17)
**Total Direct Cost Expenditures	612,869.00	654,869.00	88,869.15	677,010.49	4,738.30	(68,879.79)	(26,879.79)
760300 F&A Expenditures	87,690.00	95,130.00	2,852.37	65,770.27	0.00	21,919.73	29,359.73
*Total: 76 - F&A and Internal Allocations	87,690.00	95,130.00	2,852.37	65,770.27	0.00	21,919.73	29,359.73
**Total Indirect Cost Expenditures	87,690.00	95,130.00	2,852.37	65,770.27	0.00	21,919.73	29,359.73
***Total Expenditures	700,559.00	749,999.00	91,721.52	742,780.76	4,738.30	(46,960.06)	2,479.94
Revenue							
530000 Federal Programs	0.00	0.00	91,721.52	742,780.76	0.00	(742,780.76)	(742,780.76)
*Total: 53 - Sponsored Programs	0.00	0.00	91,721.52	742,780.76	0.00	(742,780.76)	(742,780.76)
***Total Revenue	0.00	0.00	91,721.52	742,780.76	0.00	(742,780.76)	(742,780.76)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111653 - Contaminated Sediments - Ballestero

FMGR: Ballestero, Thomas P

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OZ2507 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
 Effective Date: 10/16/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCETB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.73	2,153.73	0.00	(2,153.73)	(2,153.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,400.06	0.00	(6,400.06)	(6,400.06)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,315.04	2,315.04	0.00	(2,315.04)	(2,315.04)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		28,150.00	28,150.00	4,468.77	10,868.83	0.00	17,281.17	17,281.17
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	375.37	375.37	0.00	(375.37)	(375.37)
*Total: 65 - Fringe Benefits		1,318.00	1,318.00	375.37	375.37	0.00	942.63	942.63
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	1,606.21	0.00	(1,606.21)	(1,606.21)
713000	Printing & Copying-General	0.00	0.00	1.30	4.45	0.00	(4.45)	(4.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.26	0.00	(27.26)	(27.26)
717200	Other Professional Services-General	0.00	0.00	3,896.34	3,896.34	0.00	(3,896.34)	(3,896.34)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 71 - Support		20,000.00	20,000.00	3,897.64	5,534.26	0.00	14,465.74	14,465.74
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,902.25	0.00	(2,902.25)	(2,902.25)
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	2,902.25	0.00	4,747.75	4,747.75
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
**Total Direct Cost Expenditures		57,118.00	57,118.00	8,741.78	28,680.71	0.00	28,437.29	28,437.29
760300	F&A Expenditures	22,260.00	22,260.00	3,933.79	7,550.29	0.00	14,709.71	14,709.71
*Total: 76 - F&A and Internal Allocations		22,260.00	22,260.00	3,933.79	7,550.29	0.00	14,709.71	14,709.71
**Total Indirect Cost Expenditures		22,260.00	22,260.00	3,933.79	7,550.29	0.00	14,709.71	14,709.71

Grant 111613 - 2002 CICEET
Fund 111653 - Contaminated Sediments - Ballestero

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: UDCETB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	79,378.00	79,378.00	12,675.57	36,231.00	0.00	43,147.00	43,147.00
Revenue							
530000 Federal Programs	0.00	0.00	12,675.57	36,231.00	0.00	(36,231.00)	(36,231.00)
*Total: 53 - Sponsored Programs	0.00	0.00	12,675.57	36,231.00	0.00	(36,231.00)	(36,231.00)
***Total Revenue	0.00	0.00	12,675.57	36,231.00	0.00	(36,231.00)	(36,231.00)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111654 - Contaminated Sediments - Melton

FMGR: Melton, Jeffrey S

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,250.76	4,250.76	0.00	(4,250.76)	(4,250.76)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,418.00	4,418.00	0.00	(4,418.00)	(4,418.00)
61SNSH Student Labor	0.00	0.00	174.38	174.38	0.00	(174.38)	(174.38)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages	26,650.00	26,650.00	8,843.14	21,343.23	0.00	5,306.77	5,306.77
65YF10 Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	728.18	728.18	0.00	(728.18)	(728.18)
*Total: 65 - Fringe Benefits	1,195.00	1,195.00	728.18	728.18	0.00	466.82	466.82
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	878.90	1,782.29	0.00	(1,782.29)	(1,782.29)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	2,402.42	4,098.79	0.00	(4,098.79)	(4,098.79)
713000 Printing & Copying-General	0.00	0.00	0.45	14.30	0.00	(14.30)	(14.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.31	0.00	(72.31)	(72.31)
717200 Other Professional Services-General	0.00	0.00	2,330.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	11,500.00	11,500.00	5,611.77	8,912.69	0.00	2,587.31	2,587.31
721100 Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
*Total: 72 - Student and/or Participant Support	7,650.00	7,650.00	0.00	8,414.00	0.00	(764.00)	(764.00)
**Total Direct Cost Expenditures	46,995.00	46,995.00	15,183.09	39,398.10	0.00	7,596.90	7,596.90
760300 F&A Expenditures	17,705.00	17,705.00	6,832.40	13,942.75	0.00	3,762.25	3,762.25
*Total: 76 - F&A and Internal Allocations	17,705.00	17,705.00	6,832.40	13,942.75	0.00	3,762.25	3,762.25
**Total Indirect Cost Expenditures	17,705.00	17,705.00	6,832.40	13,942.75	0.00	3,762.25	3,762.25
***Total Expenditures	64,700.00	64,700.00	22,015.49	53,340.85	0.00	11,359.15	11,359.15

Grant 111613 - 2002 CICEET
Fund 111654 - Contaminated Sediments - Melton

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: UDERJM

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	22,015.49	53,340.85	0.00	(53,340.85)	(53,340.85)
*Total: 53 - Sponsored Programs		0.00	0.00	22,015.49	53,340.85	0.00	(53,340.85)	(53,340.85)
***Total Revenue		0.00	0.00	22,015.49	53,340.85	0.00	(53,340.85)	(53,340.85)

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 3/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDMEDF

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,641.00	0.00	(1,641.00)	(1,641.00)
*Total: 61 - Salaries and Wages		2,888.00	2,888.00	0.00	4,851.00	0.00	(1,963.00)	(1,963.00)
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	1,141.00	1,141.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.39	0.00	(268.39)	(268.39)
*Total: 65 - Fringe Benefits		1,141.00	1,141.00	0.00	268.39	0.00	872.61	872.61
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	97.30	7,654.18	0.00	(7,654.18)	(7,654.18)
*Total: 71 - Support		9,500.00	9,500.00	97.30	7,654.18	0.00	1,845.82	1,845.82
**Total Direct Cost Expenditures		13,529.00	13,529.00	97.30	12,773.57	0.00	755.43	755.43
760300	F&A Expenditures	6,088.00	6,088.00	43.78	5,748.11	0.00	339.89	339.89
*Total: 76 - F&A and Internal Allocations		6,088.00	6,088.00	43.78	5,748.11	0.00	339.89	339.89
**Total Indirect Cost Expenditures		6,088.00	6,088.00	43.78	5,748.11	0.00	339.89	339.89
***Total Expenditures		19,617.00	19,617.00	141.08	18,521.68	0.00	1,095.32	1,095.32
Revenue								
530000	Federal Programs	0.00	0.00	141.08	18,521.68	0.00	(18,521.68)	(18,521.68)
*Total: 53 - Sponsored Programs		0.00	0.00	141.08	18,521.68	0.00	(18,521.68)	(18,521.68)
***Total Revenue		0.00	0.00	141.08	18,521.68	0.00	(18,521.68)	(18,521.68)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111686 - The Use of Nurtient Sequestering II

FMGR: Miller, Glen P

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OZ2507 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCHGM
 Idc Waiver

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,527.12	0.00	(1,527.12)	(1,527.12)
61SNZ0 Student Labor Unallocated(Bud Only)	3,191.00	3,191.00	0.00	0.00	0.00	3,191.00	3,191.00
*Total: 61 - Salaries and Wages	3,191.00	3,191.00	0.00	1,527.12	0.00	1,663.88	1,663.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.23	0.00	(125.23)	(125.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	125.23	0.00	(125.23)	(125.23)
711200 Research Supplies	0.00	0.00	0.00	1,437.22	0.00	(1,437.22)	(1,437.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: 71 - Support	0.00	0.00	0.00	1,561.22	0.00	(1,561.22)	(1,561.22)
**Total Direct Cost Expenditures	3,191.00	3,191.00	0.00	3,213.57	0.00	(22.57)	(22.57)
760300 F&A Expenditures	1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
*Total: 76 - F&A and Internal Allocations	1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
**Total Indirect Cost Expenditures	1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
***Total Expenditures	4,660.00	4,660.00	0.00	4,659.67	0.00	0.33	0.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)
***Total Revenue	0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDCETB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	12,005.00	0.00	0.00	0.00	0.00	12,005.00
*Total: 61 - Salaries and Wages		0.00	22,005.00	0.00	0.00	0.00	0.00	22,005.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00
*Total: 65 - Fringe Benefits		0.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00
7112	Research Supplies	0.00	1,618.00	0.00	0.00	0.00	0.00	1,618.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	6,250.00	(6,250.00)	(6,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	1,618.00	0.00	0.00	6,250.00	(6,250.00)	(4,632.00)
**Total Direct Cost Expenditures		0.00	26,925.00	0.00	0.00	6,250.00	(6,250.00)	20,675.00
760300	F&A Expenditures	0.00	12,385.00	0.00	0.00	0.00	0.00	12,385.00
*Total: 76 - F&A and Internal Allocations		0.00	12,385.00	0.00	0.00	0.00	0.00	12,385.00
**Total Indirect Cost Expenditures		0.00	12,385.00	0.00	0.00	0.00	0.00	12,385.00
***Total Expenditures		0.00	39,310.00	0.00	0.00	6,250.00	(6,250.00)	33,060.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111641 - COAA

Status: Active

Type: Grant

Fund 111644 - Polymers

FMGR: Durant, Yvon G

PI: Campbell, Janet White
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OC2740 CFDA #: 11.473
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information

Effective Date: 9/17/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDMSYD

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,494.19	0.00	(63,494.19)	(63,494.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,250.00	82,250.00	0.00	0.00	0.00	82,250.00	82,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,232.75	0.00	(14,232.75)	(14,232.75)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	63,761.00	63,761.00	0.00	0.00	0.00	63,761.00	63,761.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,423.27	0.00	(10,423.27)	(10,423.27)
61SNSH	Student Labor	0.00	0.00	1,296.00	4,963.50	0.00	(4,963.50)	(4,963.50)
*Total: 61 - Salaries and Wages		146,011.00	146,011.00	1,296.00	130,268.17	0.00	15,742.83	15,742.83
65YF10	Full Fringe Benefit Distr Expe	30,719.00	30,719.00	0.00	30,385.92	0.00	333.08	333.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,088.36	0.00	(3,088.36)	(3,088.36)
*Total: 65 - Fringe Benefits		30,719.00	30,719.00	0.00	33,474.28	0.00	(2,755.28)	(2,755.28)
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
711000	Purchasing Cards	0.00	0.00	0.00	13.52	0.00	(13.52)	(13.52)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	24,071.00	24,071.00	0.00	0.00	0.00	24,071.00	24,071.00
711200	Research Supplies	0.00	0.00	2,826.31	43,688.71	0.00	(43,688.71)	(43,688.71)
713000	Printing & Copying-General	0.00	0.00	157.25	398.25	0.00	(398.25)	(398.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,362.29	0.00	(3,362.29)	(3,362.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	782.24	0.00	(782.24)	(782.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
*Total: 71 - Support		29,071.00	29,071.00	3,033.15	50,699.24	0.00	(21,628.24)	(21,628.24)
721100	Assistantships	25,310.00	25,310.00	0.00	0.00	0.00	25,310.00	25,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,977.70	0.00	(7,977.70)	(7,977.70)
*Total: 72 - Student and/or Participant Support		25,310.00	25,310.00	0.00	7,977.70	0.00	17,332.30	17,332.30
740000	Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)

Grant 111641 - COAA
Fund 111644 - Polymers

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	231,111.00	231,111.00	4,329.15	226,643.15	0.00	4,467.85	4,467.85
760300 F&A Expenditures	93,889.00	93,889.00	1,991.40	97,836.85	0.00	(3,947.85)	(3,947.85)
*Total: 76 - F&A and Internal Allocations	93,889.00	93,889.00	1,991.40	97,836.85	0.00	(3,947.85)	(3,947.85)
**Total Indirect Cost Expenditures	93,889.00	93,889.00	1,991.40	97,836.85	0.00	(3,947.85)	(3,947.85)
***Total Expenditures	325,000.00	325,000.00	6,320.55	324,480.00	0.00	520.00	520.00
Revenue							
530000 Federal Programs	0.00	0.00	6,320.55	324,480.00	0.00	(324,480.00)	(324,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	6,320.55	324,480.00	0.00	(324,480.00)	(324,480.00)
***Total Revenue	0.00	0.00	6,320.55	324,480.00	0.00	(324,480.00)	(324,480.00)

Grant 111641 - COAA

Status: Active

Type: Grant

Fund 111767 - Saxitoxin

FMGR: Claverie, Jerome P

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000	46.00 %	
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	13,696.57	30,572.73	0.00	(30,572.73)	(30,572.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,443.27	9,443.27	0.00	(9,443.27)	(9,443.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,520.09	0.00	(14,520.09)	(14,520.09)
613N60	Graduate - PT Lecturer	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
613NZ0	Grad Unallocated Budget (Bud Only)	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,874.40	5,874.40	0.00	(5,874.40)	(5,874.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,574.74	5,793.17	0.00	(5,793.17)	(5,793.17)
*Total: 61 - Salaries and Wages		96,983.00	96,983.00	31,638.98	66,253.66	0.00	30,729.34	30,729.34
65YF10	Full Fringe Benefit Distr Expe	16,774.00	16,774.00	5,547.10	12,381.99	0.00	4,392.01	4,392.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,502.95	1,773.29	0.00	(1,773.29)	(1,773.29)
*Total: 65 - Fringe Benefits		16,774.00	16,774.00	7,050.05	14,155.28	0.00	2,618.72	2,618.72
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
7112	Research Supplies	10,188.00	10,188.00	0.00	0.00	0.00	10,188.00	10,188.00
711200	Research Supplies	0.00	0.00	2,643.74	12,976.10	0.00	(12,976.10)	(12,976.10)
713000	Printing & Copying-General	0.00	0.00	194.73	281.13	0.00	(281.13)	(281.13)
716000	Maintenance & Repairs-General	0.00	0.00	317.00	317.00	0.00	(317.00)	(317.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	27.73	0.00	(27.73)	(27.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.81	4.72	0.00	(4.72)	(4.72)
*Total: 71 - Support		12,188.00	12,188.00	3,171.93	14,798.73	0.00	(2,610.73)	(2,610.73)
721100	Assistantships	16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,491.90	0.00	(7,491.90)	(7,491.90)
*Total: 72 - Student and/or Participant Support		16,120.00	16,120.00	0.00	7,491.90	0.00	8,628.10	8,628.10
**Total Direct Cost Expenditures		142,065.00	142,065.00	41,860.96	102,699.57	0.00	39,365.43	39,365.43
760300	F&A Expenditures	57,935.00	57,935.00	19,256.11	43,795.62	0.00	14,139.38	14,139.38
*Total: 76 - F&A and Internal Allocations		57,935.00	57,935.00	19,256.11	43,795.62	0.00	14,139.38	14,139.38
**Total Indirect Cost Expenditures		57,935.00	57,935.00	19,256.11	43,795.62	0.00	14,139.38	14,139.38

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	200,000.00	200,000.00	61,117.07	146,495.19	0.00	53,504.81	53,504.81
Revenue							
530000 Federal Programs	0.00	0.00	61,117.07	146,495.19	0.00	(146,495.19)	(146,495.19)
*Total: 53 - Sponsored Programs	0.00	0.00	61,117.07	146,495.19	0.00	(146,495.19)	(146,495.19)
***Total Revenue	0.00	0.00	61,117.07	146,495.19	0.00	(146,495.19)	(146,495.19)

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(13,696.57)	2,540.33	0.00	(2,540.33)	(2,540.33)
613N60	Graduate - PT Lecturer	0.00	0.00	(50.00)	925.00	0.00	(925.00)	(925.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(13,746.57)	3,465.33	0.00	(3,465.33)	(3,465.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(5,547.10)	1,028.83	0.00	(1,028.83)	(1,028.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(5,547.10)	1,028.83	0.00	(1,028.83)	(1,028.83)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(19,293.67)	4,494.16	0.00	(4,494.16)	(4,494.16)
760300	F&A Expenditures	0.00	0.00	(8,875.16)	2,067.34	0.00	(2,067.34)	(2,067.34)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(8,875.16)	2,067.34	0.00	(2,067.34)	(2,067.34)
**Total Indirect Cost Expenditures		0.00	0.00	(8,875.16)	2,067.34	0.00	(2,067.34)	(2,067.34)
***Total Expenditures		0.00	0.00	(28,168.83)	6,561.50	0.00	(6,561.50)	(6,561.50)
Revenue								
530000	Federal Programs	0.00	0.00	(28,168.83)	6,561.50	0.00	(6,561.50)	(6,561.50)
*Total: 53 - Sponsored Programs		0.00	0.00	(28,168.83)	6,561.50	0.00	(6,561.50)	(6,561.50)
***Total Revenue		0.00	0.00	(28,168.83)	6,561.50	0.00	(6,561.50)	(6,561.50)

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W
Type: Grant

PI:	Fredriksson, David W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/26/2003	Approved For Preaward	NO
Sponsor ID:	NA03NMF4270183-03-026	Term Date:		Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.427		25.00 %		

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,328.74	0.00	(13,328.74)	(13,328.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,302.87	12,673.04	0.00	(12,673.04)	(12,673.04)
615F10	PAT	0.00	0.00	4,403.06	31,135.90	0.00	(31,135.90)	(31,135.90)
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	87,415.00	87,415.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,056.73	0.00	(6,056.73)	(6,056.73)
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages		157,025.00	157,025.00	11,705.93	63,234.41	0.00	93,790.59	93,790.59
65YF10	Full Fringe Benefit Distr Expe	55,046.00	55,046.00	1,776.95	18,001.87	0.00	37,044.13	37,044.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	613.43	1,573.30	0.00	(1,573.30)	(1,573.30)
*Total: 65 - Fringe Benefits		55,046.00	55,046.00	2,390.38	19,575.17	0.00	35,470.83	35,470.83
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	12,575.00	12,575.00
710100	Out-of-State Travel	0.00	0.00	359.21	3,914.26	0.00	(3,914.26)	(3,914.26)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200	Research Supplies	0.00	0.00	247.67	5,642.11	0.00	(5,642.11)	(5,642.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 71 - Support		22,912.00	22,912.00	606.88	9,911.37	0.00	13,000.63	13,000.63
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	139,484.00	139,484.00
730002	Subcontracts 02	0.00	0.00	5,775.23	60,099.90	15,894.10	(75,994.00)	(75,994.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	29,490.00	(29,490.00)	(29,490.00)
*Total: 73 - Subcontracts		139,484.00	139,484.00	5,775.23	60,099.90	45,384.10	34,000.00	34,000.00
740000	Cap Equipment	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,315.23	0.00	(8,315.23)	(8,315.23)
*Total: 74 - Capitalizable Plant and Equipment		20,700.00	20,700.00	0.00	8,315.23	0.00	12,384.77	12,384.77
**Total Direct Cost Expenditures		395,167.00	395,167.00	20,478.42	161,136.08	45,384.10	188,646.82	188,646.82
760300	F&A Expenditures	77,495.00	77,495.00	3,675.79	29,894.30	0.00	47,600.70	47,600.70
*Total: 76 - F&A and Internal Allocations		77,495.00	77,495.00	3,675.79	29,894.30	0.00	47,600.70	47,600.70
**Total Indirect Cost Expenditures		77,495.00	77,495.00	3,675.79	29,894.30	0.00	47,600.70	47,600.70

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Fredriksson, David W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	6/26/2003	Approved For Preaward	NO
Sponsor ID:	NA03NMF4270183-03-026	CFDA #: 11.427	Term Date:		Budget Controls	DOC
Resp Org:	UDME00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004		Rev Account:	530000	Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	472,662.00	472,662.00	24,154.21	191,030.38	45,384.10	236,247.52	236,247.52
Revenue							
530000 Federal Programs	0.00	0.00	24,154.21	191,030.38	0.00	(191,030.38)	(191,030.38)
*Total: 53 - Sponsored Programs	0.00	0.00	24,154.21	191,030.38	0.00	(191,030.38)	(191,030.38)
***Total Revenue	0.00	0.00	24,154.21	191,030.38	0.00	(191,030.38)	(191,030.38)

Grant 111695 - Engineering Design and Analysis for
Fund 15C329 - Cost Share - Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2004

Fund Information

Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDMEDF - PI David Fredriksson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,883.08	0.00	(7,883.08)	(7,883.08)
611NZ0	Faculty Unallocated Budget(BudOnly)		7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
*Total: 61 - Salaries and Wages			7,745.00	7,745.00	0.00	7,883.08	0.00	(138.08)	(138.08)
65YF10	Full Fringe Benefit Distr Expe		3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
*Total: 65 - Fringe Benefits			3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
730001	Subcontracts 01		4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
*Total: 73 - Subcontracts			4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
**Total Direct Cost Expenditures			15,718.00	15,718.00	0.00	11,075.72	0.00	4,642.28	4,642.28
760300	F&A Expenditures		5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
*Total: 76 - F&A and Internal Allocations			5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
**Total Indirect Cost Expenditures			5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
***Total Expenditures			20,724.00	20,724.00	0.00	16,170.56	0.00	4,553.44	4,553.44
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	11,075.72	16,170.56	0.00	(16,170.56)	(16,170.56)
*Total: 5Z - Transfers In			0.00	0.00	11,075.72	16,170.56	0.00	(16,170.56)	(16,170.56)
***Total Revenue			0.00	0.00	11,075.72	16,170.56	0.00	(16,170.56)	(16,170.56)

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111752 - Continuing Projects: T Eighmy

FMGR: Eighmy, T. Taylor

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA03NOS4190195
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information

Effective Date: 8/28/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCETE

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,820.93	37,190.06	0.00	(37,190.06)	(37,190.06)
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: 61 - Salaries and Wages		39,000.00	39,000.00	4,820.93	37,190.06	0.00	1,809.94	1,809.94
65YF10	Full Fringe Benefit Distr Expe	15,795.00	15,795.00	1,945.58	15,055.05	0.00	739.95	739.95
*Total: 65 - Fringe Benefits		15,795.00	15,795.00	1,945.58	15,055.05	0.00	739.95	739.95
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	572.00	572.00	9,428.00	(3,000.00)	(3,000.00)
*Total: 71 - Support		16,900.00	16,900.00	572.00	572.00	9,428.00	6,900.00	6,900.00
**Total Direct Cost Expenditures		71,695.00	71,695.00	7,338.51	52,817.11	9,428.00	9,449.89	9,449.89
760300	F&A Expenditures	32,980.00	32,980.00	3,375.71	24,295.83	0.00	8,684.17	8,684.17
*Total: 76 - F&A and Internal Allocations		32,980.00	32,980.00	3,375.71	24,295.83	0.00	8,684.17	8,684.17
**Total Indirect Cost Expenditures		32,980.00	32,980.00	3,375.71	24,295.83	0.00	8,684.17	8,684.17
***Total Expenditures		104,675.00	104,675.00	10,714.22	77,112.94	9,428.00	18,134.06	18,134.06
Revenue								
530000	Federal Programs	0.00	0.00	10,714.22	77,112.94	0.00	(77,112.94)	(77,112.94)
*Total: 53 - Sponsored Programs		0.00	0.00	10,714.22	77,112.94	0.00	(77,112.94)	(77,112.94)
***Total Revenue		0.00	0.00	10,714.22	77,112.94	0.00	(77,112.94)	(77,112.94)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111755 - Stormwater Tech Evaluation

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON
Resp Org:	URRIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000	31.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,470.98	7,470.98	0.00	(7,470.98)	(7,470.98)
613NZ0 Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	72,096.00	72,096.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	6,627.00	6,627.00	0.00	(6,627.00)	(6,627.00)
615F10 PAT	0.00	0.00	2,753.83	19,276.81	0.00	(19,276.81)	(19,276.81)
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10 Operating Staff	0.00	0.00	3,575.04	4,851.84	0.00	(4,851.84)	(4,851.84)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	377.88	634.38	0.00	(634.38)	(634.38)
61SNWS College Work Study	0.00	0.00	118.74	118.74	0.00	(118.74)	(118.74)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	145,096.00	145,096.00	20,923.47	38,979.75	0.00	106,116.25	106,116.25
65YF10 Full Fringe Benefit Distr Expe	19,129.00	19,129.00	2,554.14	9,763.02	0.00	9,365.98	9,365.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,215.98	1,237.53	0.00	(1,237.53)	(1,237.53)
*Total: 65 - Fringe Benefits	19,129.00	19,129.00	3,770.12	11,000.55	0.00	8,128.45	8,128.45
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	137.63	570.07	0.00	(570.07)	(570.07)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200 Research Supplies	0.00	0.00	7,842.22	9,702.04	0.00	(9,702.04)	(9,702.04)
713000 Printing & Copying-General	0.00	0.00	39.30	72.05	0.00	(72.05)	(72.05)
714005 Postage-Campus Mail Services	0.00	0.00	5.60	5.60	0.00	(5.60)	(5.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200 Other Professional Services-General	0.00	0.00	131.95	481.95	0.00	(481.95)	(481.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	99.18	0.00	(99.18)	(99.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.52	8.30	0.00	(8.30)	(8.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	192.72	406.83	0.00	(406.83)	(406.83)
719100 Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support	56,000.00	56,000.00	8,454.53	11,771.02	0.00	44,228.98	44,228.98
721100 Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
*Total: 72 - Student and/or Participant Support	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111755 - Stormwater Tech Evaluation

FMGR: Ballesterro, Thomas P

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	325,100.00	325,100.00
*Total: 73 - Subcontracts	325,100.00	325,100.00	0.00	0.00	0.00	325,100.00	325,100.00
740000 Cap Equipment	63,250.00	63,250.00	0.00	0.00	0.00	63,250.00	63,250.00
*Total: 74 - Capitalizable Plant and Equipment	63,250.00	63,250.00	0.00	0.00	0.00	63,250.00	63,250.00
**Total Direct Cost Expenditures	644,375.00	644,375.00	33,148.12	61,751.32	0.00	582,623.68	582,623.68
760300 F&A Expenditures	83,770.00	83,770.00	10,275.89	19,142.94	0.00	64,627.06	64,627.06
*Total: 76 - F&A and Internal Allocations	83,770.00	83,770.00	10,275.89	19,142.94	0.00	64,627.06	64,627.06
**Total Indirect Cost Expenditures	83,770.00	83,770.00	10,275.89	19,142.94	0.00	64,627.06	64,627.06
***Total Expenditures	728,145.00	728,145.00	43,424.01	80,894.26	0.00	647,250.74	647,250.74
Revenue							
530000 Federal Programs	0.00	0.00	43,424.01	80,894.26	0.00	(80,894.26)	(80,894.26)
*Total: 53 - Sponsored Programs	0.00	0.00	43,424.01	80,894.26	0.00	(80,894.26)	(80,894.26)
***Total Revenue	0.00	0.00	43,424.01	80,894.26	0.00	(80,894.26)	(80,894.26)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

Resp Org: URRIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDMEDF

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,920.65	3,920.65	0.00	(3,920.65)	(3,920.65)
615F10	PAT	0.00	0.00	0.00	14,257.98	0.00	(14,257.98)	(14,257.98)
615NZ0	PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	18,060.00	18,060.00
*Total: 61 - Salaries and Wages		27,750.00	27,750.00	3,920.65	18,178.63	0.00	9,571.37	9,571.37
65YF10	Full Fringe Benefit Distr Expe	8,128.00	8,128.00	0.00	5,774.46	0.00	2,353.54	2,353.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.34	329.34	0.00	(329.34)	(329.34)
*Total: 65 - Fringe Benefits		8,128.00	8,128.00	329.34	6,103.80	0.00	2,024.20	2,024.20
710	Travel	2,902.00	2,902.00	0.00	0.00	0.00	2,902.00	2,902.00
7112	Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
*Total: 71 - Support		12,004.00	12,004.00	0.00	0.00	0.00	12,004.00	12,004.00
**Total Direct Cost Expenditures		47,882.00	47,882.00	4,249.99	24,282.43	0.00	23,599.57	23,599.57
760300	F&A Expenditures	22,026.00	22,026.00	1,955.02	11,169.94	0.00	10,856.06	10,856.06
*Total: 76 - F&A and Internal Allocations		22,026.00	22,026.00	1,955.02	11,169.94	0.00	10,856.06	10,856.06
**Total Indirect Cost Expenditures		22,026.00	22,026.00	1,955.02	11,169.94	0.00	10,856.06	10,856.06
***Total Expenditures		69,908.00	69,908.00	6,205.01	35,452.37	0.00	34,455.63	34,455.63
Revenue								
530000	Federal Programs	0.00	0.00	6,205.01	35,452.37	0.00	(35,452.37)	(35,452.37)
*Total: 53 - Sponsored Programs		0.00	0.00	6,205.01	35,452.37	0.00	(35,452.37)	(35,452.37)
***Total Revenue		0.00	0.00	6,205.01	35,452.37	0.00	(35,452.37)	(35,452.37)

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000			Idc Waiver	NO
CFDA #:	11.419			46.00 %			

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	17,093.00	17,093.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,540.38	3,540.38	0.00	(3,540.38)	(3,540.38)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,857.69	0.00	(11,857.69)	(11,857.69)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 61 - Salaries and Wages		77,093.00	77,093.00	5,749.38	17,607.07	0.00	59,485.93	59,485.93
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	482.95	482.95	0.00	(482.95)	(482.95)
*Total: 65 - Fringe Benefits		25,736.00	25,736.00	482.95	482.95	0.00	25,253.05	25,253.05
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	740.03	0.00	(740.03)	(740.03)
710400	Student or Non-Emp Travel	0.00	0.00	985.07	1,215.60	0.00	(1,215.60)	(1,215.60)
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	648.60	9,378.67	0.00	(9,378.67)	(9,378.67)
713000	Printing & Copying-General	0.00	0.00	2.35	3.15	0.00	(3.15)	(3.15)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.67	0.00	(25.67)	(25.67)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	35.69	0.00	(35.69)	(35.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
*Total: 71 - Support		46,000.00	46,000.00	1,671.71	11,414.41	0.00	34,585.59	34,585.59
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,103.75	0.00	(7,103.75)	(7,103.75)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,103.75	0.00	(7,103.75)	(7,103.75)
730001	Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	156,320.00	156,320.00
730015	Subcontracts 15	0.00	0.00	0.00	14,109.20	137,503.80	(151,613.00)	(151,613.00)
*Total: 73 - Subcontracts		156,320.00	156,320.00	0.00	14,109.20	137,503.80	4,707.00	4,707.00
**Total Direct Cost Expenditures		305,149.00	305,149.00	7,904.04	50,717.38	137,503.80	116,927.82	116,927.82
760300	F&A Expenditures	68,461.00	68,461.00	3,635.86	20,062.22	0.00	48,398.78	48,398.78
*Total: 76 - F&A and Internal Allocations		68,461.00	68,461.00	3,635.86	20,062.22	0.00	48,398.78	48,398.78

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG	Equipment Vesting	USNH
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005			Rev Account:	530000			Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		68,461.00	68,461.00	3,635.86	20,062.22	0.00	48,398.78	48,398.78
***Total Expenditures		373,610.00	373,610.00	11,539.90	70,779.60	137,503.80	165,326.60	165,326.60
Revenue								
530000	Federal Programs	0.00	0.00	11,539.90	70,779.60	0.00	(70,779.60)	(70,779.60)
*Total: 53 - Sponsored Programs		0.00	0.00	11,539.90	70,779.60	0.00	(70,779.60)	(70,779.60)
***Total Revenue		0.00	0.00	11,539.90	70,779.60	0.00	(70,779.60)	(70,779.60)

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111779 - Mgt of Contaminated Sediments

FMGR: Ballestero, Thomas P

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA03NOS4190195 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information

Effective Date: 9/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCETB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
*Total: 61 - Salaries and Wages	31,270.00	31,270.00	0.00	0.00	0.00	31,270.00	31,270.00
65YF10 Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
*Total: 65 - Fringe Benefits	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	10,000.00	11,000.00	0.00	0.00	0.00	10,000.00	11,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support	17,000.00	18,000.00	0.00	0.00	0.00	17,000.00	18,000.00
721100 Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
*Total: 72 - Student and/or Participant Support	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
730001 Subcontracts 01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 73 - Subcontracts	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures	59,042.00	59,042.00	0.00	0.00	0.00	59,042.00	59,042.00
760300 F&A Expenditures	23,353.00	23,353.00	0.00	0.00	0.00	23,353.00	23,353.00
*Total: 76 - F&A and Internal Allocations	23,353.00	23,353.00	0.00	0.00	0.00	23,353.00	23,353.00
**Total Indirect Cost Expenditures	23,353.00	23,353.00	0.00	0.00	0.00	23,353.00	23,353.00
***Total Expenditures	82,395.00	82,395.00	0.00	0.00	0.00	82,395.00	82,395.00

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111780 - Mgt of Contaminated Sediments

FMGR: Melton, Jeffrey S

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA03NOS4190195 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information

Effective Date: 9/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDERJM
 Idc Waiver

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
*Total: 61 - Salaries and Wages		29,616.00	29,616.00	0.00	0.00	0.00	29,616.00	29,616.00
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
*Total: 65 - Fringe Benefits		1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		7,000.00	9,000.00	0.00	0.00	0.00	7,000.00	9,000.00
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
*Total: 72 - Student and/or Participant Support		8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		48,249.00	48,249.00	0.00	0.00	0.00	48,249.00	48,249.00
760300	F&A Expenditures	18,388.00	18,388.00	0.00	0.00	0.00	18,388.00	18,388.00
*Total: 76 - F&A and Internal Allocations		18,388.00	18,388.00	0.00	0.00	0.00	18,388.00	18,388.00
**Total Indirect Cost Expenditures		18,388.00	18,388.00	0.00	0.00	0.00	18,388.00	18,388.00
***Total Expenditures		66,637.00	66,637.00	0.00	0.00	0.00	66,637.00	66,637.00

Grant 111748 - Program Administration CICEET
Fund 111808 - A Novel Reactive Cap for PAH

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information
Effective Date: 6/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEKG

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	11,255.00	0.00	0.00	0.00	0.00	11,255.00
65YF10	Full Fringe Benefit Distr Expe	0.00	718.00	0.00	0.00	0.00	0.00	718.00
*Total: 65 - Fringe Benefits		0.00	718.00	0.00	0.00	0.00	0.00	718.00
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
721100	Assistantships	0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00
*Total: 72 - Student and/or Participant Support		0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00
**Total Direct Cost Expenditures		0.00	18,379.00	0.00	0.00	0.00	0.00	18,379.00
760300	F&A Expenditures	0.00	6,428.00	0.00	0.00	0.00	0.00	6,428.00
*Total: 76 - F&A and Internal Allocations		0.00	6,428.00	0.00	0.00	0.00	0.00	6,428.00
**Total Indirect Cost Expenditures		0.00	6,428.00	0.00	0.00	0.00	0.00	6,428.00
***Total Expenditures		0.00	24,807.00	0.00	0.00	0.00	0.00	24,807.00

Grant 112001 - Strataform Analysis
Fund 112001 - Strataform Analysis

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0092
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2004

CFDA #: 12.300

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDOMLM

44.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	10,649.00	0.00	0.00	0.00	16,000.00	10,649.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	14,503.00	14,503.00
615F10	PAT	0.00	0.00	0.00	25,151.10	0.00	(25,151.10)	(25,151.10)
*Total: 61 - Salaries and Wages		30,503.00	25,152.00	0.00	25,151.10	0.00	5,351.90	0.90
65YF10	Full Fringe Benefit Distr Expe	6,057.00	9,055.00	0.00	9,054.39	0.00	(2,997.39)	0.61
*Total: 65 - Fringe Benefits		6,057.00	9,055.00	0.00	9,054.39	0.00	(2,997.39)	0.61
7101	Out of State Travel	0.00	0.00	0.00	4,589.81	0.00	(4,589.81)	(4,589.81)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,104.23	0.00	(2,104.23)	(2,104.23)
710Z	Travel-Other	3,000.00	6,696.01	0.00	0.00	0.00	3,000.00	6,696.01
7112	Research Supplies	0.00	0.00	0.00	2,156.99	0.00	(2,156.99)	(2,156.99)
71CZ	Other Expenses-Deductions	3,500.00	2,156.99	0.00	0.00	0.00	3,500.00	2,156.99
*Total: 71 - Support		6,500.00	8,853.00	0.00	8,851.03	0.00	(2,351.03)	1.97
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,060.00	46,060.00	0.00	46,056.52	0.00	3.48	3.48
7603	F&A Expenditures	18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
*Total: 76 - F&A and Internal Allocations		18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
**Total Indirect Cost Expenditures		18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
***Total Expenditures		65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
Revenue								
5300	Federal Programs	65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
*Total: 53 - Sponsored Programs		65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
***Total Revenue		65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63

Grant 112001 - Strataform Analysis

Status: Active

Type: Grant

Fund 112002 - A 3-D Gis

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-00-1-0092
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 01/01/2000 - 12/31/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDOMLM

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	19,428.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,033.33	0.00	(9,033.33)	(9,033.33)
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615F10	PAT	0.00	0.00	0.00	61,828.70	0.00	(61,828.70)	(61,828.70)
615NZ0	PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	27,859.00	27,859.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,976.93	0.00	(1,976.93)	(1,976.93)
61SNZ0	Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
*Total: 61 - Salaries and Wages		85,727.00	85,727.00	0.00	72,838.96	0.00	12,888.04	12,888.04
65YF10	Full Fringe Benefit Distr Expe	14,590.00	14,590.00	0.00	23,994.65	0.00	(9,404.65)	(9,404.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	902.81	0.00	(902.81)	(902.81)
*Total: 65 - Fringe Benefits		14,590.00	14,590.00	0.00	24,897.46	0.00	(10,307.46)	(10,307.46)
710000	In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
7101	Out of State Travel	0.00	0.00	0.00	417.55	0.00	(417.55)	(417.55)
710100	Out-of-State Travel	0.00	0.00	0.00	15,425.61	0.00	(15,425.61)	(15,425.61)
710Z	Travel-Other	9,100.00	7,490.00	0.00	0.00	0.00	9,100.00	7,490.00
710Z00	Travel-Other	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	3,000.00	3,000.00	0.00	370.95	0.00	2,629.05	2,629.05
711200	Research Supplies	1,183.00	1,183.00	293.41	2,142.27	0.00	(959.27)	(959.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.21	0.00	(24.21)	(24.21)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,214.45	0.00	(2,214.45)	(2,214.45)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 71 - Support		20,721.00	19,111.00	293.41	21,295.54	0.00	(574.54)	(2,184.54)
7400	Capitalizable Equipment	3,075.00	5,393.00	0.00	0.00	0.00	3,075.00	5,393.00
740000	Cap Equipment	0.00	0.00	0.00	5,393.00	0.00	(5,393.00)	(5,393.00)
*Total: 74 - Capitalizable Plant and Equipment		3,075.00	5,393.00	0.00	5,393.00	0.00	(2,318.00)	0.00
**Total Direct Cost Expenditures		124,113.00	124,821.00	293.41	124,424.96	0.00	(311.96)	396.04
7603	F&A Expenditures	28,377.00	28,377.00	0.00	1,975.39	0.00	26,401.61	26,401.61
760300	F&A Expenditures	25,774.00	25,066.00	134.97	51,681.14	0.00	(25,907.14)	(26,615.14)
*Total: 76 - F&A and Internal Allocations		54,151.00	53,443.00	134.97	53,656.53	0.00	494.47	(213.53)

Grant 112001 - Strataform Analysis
Fund 112002 - A 3-D Gis

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0092
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2004

CFDA #: 12.300

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		54,151.00	53,443.00	134.97	53,656.53	0.00	494.47	(213.53)
***Total Expenditures		178,264.00	178,264.00	428.38	178,081.49	0.00	182.51	182.51
Revenue								
5300	Federal Programs	94,948.00	94,948.00	0.00	1,453.02	0.00	93,494.98	93,494.98
530000	Federal Programs	0.00	0.00	428.38	176,628.47	0.00	(176,628.47)	(176,628.47)
*Total: 53 - Sponsored Programs		94,948.00	94,948.00	428.38	178,081.49	0.00	(83,133.49)	(83,133.49)
***Total Revenue		94,948.00	94,948.00	428.38	178,081.49	0.00	(83,133.49)	(83,133.49)

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0092
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2004

CFDA #: 12.300

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDOMBC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,734.00	11,734.00	0.00	0.00	0.00	11,734.00	11,734.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,822.67	7,822.67	0.00	(7,822.67)	(7,822.67)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,366.00	18,366.00	0.00	0.00	0.00	18,366.00	18,366.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		33,700.00	33,700.00	7,822.67	7,822.67	0.00	25,877.33	25,877.33
65YF10	Full Fringe Benefit Distr Expe	8,726.00	8,726.00	0.00	0.00	0.00	8,726.00	8,726.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	657.10	657.10	0.00	(657.10)	(657.10)
*Total: 65 - Fringe Benefits		8,726.00	8,726.00	657.10	657.10	0.00	8,068.90	8,068.90
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	4,086.53	4,086.53	0.00	(4,086.53)	(4,086.53)
710300	Conference Registration Fees	0.00	0.00	455.00	455.00	0.00	(455.00)	(455.00)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		12,000.00	12,000.00	4,541.53	4,541.53	0.00	7,458.47	7,458.47
**Total Direct Cost Expenditures		54,426.00	54,426.00	13,021.30	13,021.30	0.00	41,404.70	41,404.70
760300	F&A Expenditures	25,036.00	25,036.00	5,989.77	5,989.77	0.00	19,046.23	19,046.23
*Total: 76 - F&A and Internal Allocations		25,036.00	25,036.00	5,989.77	5,989.77	0.00	19,046.23	19,046.23
**Total Indirect Cost Expenditures		25,036.00	25,036.00	5,989.77	5,989.77	0.00	19,046.23	19,046.23
***Total Expenditures		79,462.00	79,462.00	19,011.07	19,011.07	0.00	60,450.93	60,450.93
Revenue								
530000	Federal Programs	0.00	0.00	19,011.07	19,011.07	0.00	(19,011.07)	(19,011.07)
*Total: 53 - Sponsored Programs		0.00	0.00	19,011.07	19,011.07	0.00	(19,011.07)	(19,011.07)
***Total Revenue		0.00	0.00	19,011.07	19,011.07	0.00	(19,011.07)	(19,011.07)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMSGSGS
31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGSGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
*Total: 61 - Salaries and Wages			1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
65YF10	Full Fringe Benefit Distr Expe		90.00	12.73	0.00	0.00	0.00	90.00	12.73
*Total: 65 - Fringe Benefits			90.00	12.73	0.00	0.00	0.00	90.00	12.73
710100	Out-of-State Travel		0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711000	Purchasing Cards		0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100	Supplies-General		0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112	Research Supplies		2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200	Research Supplies		0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
*Total: 71 - Support			2,094.00	1,230.01	0.00	977.14	0.00	1,116.86	252.87
**Total Direct Cost Expenditures			3,257.00	1,264.42	0.00	977.14	0.00	2,279.86	287.28
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
*Total: 76 - F&A and Internal Allocations			1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
**Total Indirect Cost Expenditures			1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total Expenditures			4,460.00	1,645.70	0.00	1,547.25	0.00	2,912.75	98.45
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total Revenue			0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
*Total: 61 - Salaries and Wages		85,425.00	96,552.21	0.00	96,100.71	0.00	(10,675.71)	451.50
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
*Total: 65 - Fringe Benefits		28,724.00	31,007.66	0.00	30,980.65	0.00	(2,256.65)	27.01
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMSG
31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
*Total: 71 - Support		18,700.00	63,746.73	0.00	69,071.78	0.00	(50,371.78)	(5,325.05)
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,752.00	0.00	3,658.85	0.00	(3,658.85)	(1,906.85)
**Total Direct Cost Expenditures		132,849.00	193,058.60	0.00	199,811.99	0.00	(66,962.99)	(6,753.39)
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
*Total: 76 - F&A and Internal Allocations		41,848.00	68,333.76	0.00	61,678.82	0.00	(19,830.82)	6,654.94
**Total Indirect Cost Expenditures		41,848.00	68,333.76	0.00	61,678.82	0.00	(19,830.82)	6,654.94
***Total Expenditures		174,697.00	261,392.36	0.00	261,490.81	0.00	(86,793.81)	(98.45)
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
*Total: 53 - Sponsored Programs		174,697.00	262,687.00	0.00	261,490.81	0.00	(86,793.81)	1,196.19
***Total Revenue		174,697.00	262,687.00	0.00	261,490.81	0.00	(86,793.81)	1,196.19

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY		
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
*Total: 71 - Support		663.00	714.18	0.00	768.38	0.00	(105.38)	(54.20)
**Total Direct Cost Expenditures		663.00	714.18	0.00	768.38	0.00	(105.38)	(54.20)
760300	F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
*Total: 76 - F&A and Internal Allocations		297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
**Total Indirect Cost Expenditures		297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total Expenditures		960.00	1,142.87	0.00	1,142.87	0.00	(182.87)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total Revenue		0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112007 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/26/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDMSG

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 NO
 A110
 USNH
 NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
*Total: 71 - Support		76,046.00	58,665.68	0.00	59,988.25	0.00	16,057.75	(1,322.57)
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
**Total Direct Cost Expenditures		76,046.00	62,579.82	0.00	62,525.25	0.00	13,520.75	54.57
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
*Total: 76 - F&A and Internal Allocations		23,954.00	18,408.00	0.00	18,462.57	0.00	5,491.43	(54.57)
**Total Indirect Cost Expenditures		23,954.00	18,408.00	0.00	18,462.57	0.00	5,491.43	(54.57)
***Total Expenditures		100,000.00	80,987.82	0.00	80,987.82	0.00	19,012.18	0.00
Revenue								
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
*Total: 53 - Sponsored Programs		100,000.00	81,999.00	0.00	80,987.82	0.00	19,012.18	1,011.18
***Total Revenue		100,000.00	81,999.00	0.00	80,987.82	0.00	19,012.18	1,011.18

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/8/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMSGSGS

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
*Total: 74 - Capitalizable Plant and Equipment		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
**Total Direct Cost Expenditures		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
***Total Expenditures		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
*Total: 53 - Sponsored Programs		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
***Total Revenue		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112009 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
713000	Printing & Copying-General		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 71 - Support			0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
730001	Subcontracts 01		547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
*Total: 73 - Subcontracts			547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
740000	Cap Equipment		0.00	2.00	0.00	0.00	0.00	0.00	2.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	2.00	0.00	0.00	0.00	0.00	2.00
**Total Direct Cost Expenditures			547,942.00	553,744.00	0.00	560,349.37	0.00	(12,407.37)	(6,605.37)
760300	F&A Expenditures		11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
*Total: 76 - F&A and Internal Allocations			11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
**Total Indirect Cost Expenditures			11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total Expenditures			559,434.00	570,228.00	0.00	571,912.87	0.00	(12,478.87)	(1,684.87)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total Revenue			0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDMSGSGS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
7500	Budgeted Use of Reserves-USE 7900	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
*Total: 75 - Reserves - Budget Only		2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
790500	Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
*Total: 79 - Reserves - Budget Only		0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
**Total Direct Cost Expenditures		2,415,565.00	38,631.00	0.00	38,631.00	0.00	2,376,934.00	0.00
760300	F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
**Total Indirect Cost Expenditures		0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total Expenditures		2,415,565.00	40,139.00	0.00	40,139.00	0.00	2,375,426.00	0.00
Revenue								
5300	Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000	Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
*Total: 53 - Sponsored Programs		2,415,565.00	605,375.00	0.00	40,139.00	0.00	2,375,426.00	565,236.00
***Total Revenue		2,415,565.00	605,375.00	0.00	40,139.00	0.00	2,375,426.00	565,236.00

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

CFDA #: 12.300

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDMSYD

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages		1.00	242,625.00	0.00	272,642.87	0.00	(272,641.87)	(30,017.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
*Total: 65 - Fringe Benefits		0.00	43,178.00	0.00	57,024.21	0.00	(57,024.21)	(13,846.21)
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions		0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
*Total: 71 - Support			0.00	80,939.00	0.00	60,509.36	0.00	(60,509.36)	20,429.64
7211	Assistantships		0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid		0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
*Total: 72 - Student and/or Participant Support			0.00	40,970.00	0.00	2,662.00	0.00	(2,662.00)	38,308.00
740000	Cap Equipment		0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,600.00	0.00	7,200.40	0.00	(7,200.40)	(2,600.40)
**Total Direct Cost Expenditures			1.00	412,312.00	0.00	400,038.84	0.00	(400,037.84)	12,273.16
7603	F&A Expenditures		0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures		0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
*Total: 76 - F&A and Internal Allocations			0.00	163,023.00	0.00	175,296.08	0.00	(175,296.08)	(12,273.08)
**Total Indirect Cost Expenditures			0.00	163,023.00	0.00	175,296.08	0.00	(175,296.08)	(12,273.08)
***Total Expenditures			1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08
Revenue									
5300	Federal Programs		1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs		0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
*Total: 53 - Sponsored Programs			1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08
***Total Revenue			1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UDMSGSGS
26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
*Total: 73 - Subcontracts		100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
**Total Direct Cost Expenditures		100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
**Total Indirect Cost Expenditures		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total Expenditures		106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
Revenue								
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
*Total: 53 - Sponsored Programs		106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total Revenue		106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSG5

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
*Total: 61 - Salaries and Wages		136,284.00	0.00	0.00	0.00	0.00	136,284.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
*Total: 65 - Fringe Benefits		49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
*Total: 71 - Support		19,636.00	0.00	0.00	0.00	0.00	19,636.00	0.00
**Total Direct Cost Expenditures		204,982.00	0.00	0.00	0.00	0.00	204,982.00	0.00
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
*Total: 76 - F&A and Internal Allocations		63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
**Total Indirect Cost Expenditures		63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total Expenditures		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
*Total: 53 - Sponsored Programs		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total Revenue		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMSG5

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support		78,878.00	0.00	0.00	0.00	0.00	78,878.00	0.00
**Total Direct Cost Expenditures		78,878.00	0.00	0.00	0.00	0.00	78,878.00	0.00
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
*Total: 76 - F&A and Internal Allocations		24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
**Total Indirect Cost Expenditures		24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total Expenditures		103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
Revenue								
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
*Total: 53 - Sponsored Programs		103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total Revenue		103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGSG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
*Total: 71 - Support		34,168.00	0.00	0.00	0.00	0.00	34,168.00	0.00
**Total Direct Cost Expenditures		34,168.00	0.00	0.00	0.00	0.00	34,168.00	0.00
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
*Total: 76 - F&A and Internal Allocations		15,832.00	0.00	0.00	0.00	0.00	15,832.00	0.00
**Total Indirect Cost Expenditures		15,832.00	0.00	0.00	0.00	0.00	15,832.00	0.00
***Total Expenditures		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
Revenue								
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 53 - Sponsored Programs		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total Revenue		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112038 - Potential for Mems in Nlw

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
*Total: 61 - Salaries and Wages		1.00	13,855.00	0.00	13,677.10	0.00	(13,676.10)	177.90
65YF10	Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
*Total: 65 - Fringe Benefits		0.00	1,164.00	0.00	1,148.88	0.00	(1,148.88)	15.12
7101	Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	1,998.98	0.00	2,192.65	0.00	(2,192.65)	(193.67)
**Total Direct Cost Expenditures		1.00	17,017.98	0.00	17,018.63	0.00	(17,017.63)	(0.65)
7603	F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300	F&A Expenditures	0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
*Total: 76 - F&A and Internal Allocations		0.00	7,657.59	0.00	7,656.94	0.00	(7,656.94)	0.65
**Total Indirect Cost Expenditures		0.00	7,657.59	0.00	7,656.94	0.00	(7,656.94)	0.65
***Total Expenditures		1.00	24,675.57	0.00	24,675.57	0.00	(24,674.57)	(0.00)
Revenue								
5300	Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000	Federal Programs	0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
*Total: 53 - Sponsored Programs		1.00	24,677.00	0.00	24,675.57	0.00	(24,674.57)	1.43
***Total Revenue		1.00	24,677.00	0.00	24,675.57	0.00	(24,674.57)	1.43

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112039 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/26/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDMSGGS

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 USNH
 NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
*Total: 61 - Salaries and Wages		42,250.00	1.23	0.00	0.00	0.00	42,250.00	1.23
65YF10	Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	1.00
*Total: 65 - Fringe Benefits		16,862.00	1.00	0.00	0.00	0.00	16,862.00	1.00
710000	In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200	Foreign Travel	0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
711100	Supplies-General	0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112	Research Supplies	553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
*Total: 71 - Support		4,458.00	5,187.33	0.00	13,274.44	0.00	(8,816.44)	(8,087.11)
**Total Direct Cost Expenditures		63,570.00	5,189.56	0.00	13,274.44	0.00	50,295.56	(8,084.88)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
*Total: 76 - F&A and Internal Allocations		19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
**Total Indirect Cost Expenditures		19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
***Total Expenditures		83,277.00	17,337.36	0.00	17,389.48	0.00	65,887.52	(52.12)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDMSG

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UDMSG - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total Revenue		0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112039 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT	0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff	0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
*Total: 61 - Salaries and Wages		1.00	136,284.00	0.00	135,501.93	0.00	(135,500.93)	782.07
65YF10	Full Fringe Benefit Distr Expe	0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
*Total: 65 - Fringe Benefits		0.00	49,062.00	0.00	47,468.77	0.00	(47,468.77)	1,593.23
710	Travel	0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
711100	Supplies-General	0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General	0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions	0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
*Total: 71 - Support		0.00	11,528.07	0.00	15,349.38	0.00	(15,349.38)	(3,821.31)
**Total Direct Cost Expenditures		1.00	196,874.07	0.00	198,320.08	0.00	(198,319.08)	(1,446.01)
760003	Int Alloc-Computer Usage Charge	0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures	0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures	0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
*Total: 76 - F&A and Internal Allocations		0.00	62,976.96	0.00	61,478.83	0.00	(61,478.83)	1,498.13
**Total Indirect Cost Expenditures		0.00	62,976.96	0.00	61,478.83	0.00	(61,478.83)	1,498.13
***Total Expenditures		1.00	259,851.03	0.00	259,798.91	0.00	(259,797.91)	52.12

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/26/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDMSG

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UDMSYD - PI Yvon Durant

Expenditures

Revenue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5300 Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000 Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
*Total: 53 - Sponsored Programs	1.00	268,526.00	0.00	259,798.91	0.00	(259,797.91)	8,727.09
***Total Revenue	1.00	268,526.00	0.00	259,798.91	0.00	(259,797.91)	8,727.09

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112040 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/5/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDMSGGS

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 NO
 A110
 USNH
 NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112	Research Supplies	44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200	Research Supplies	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000	Printing & Copying-General	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
*Total: 71 - Support		77,058.00	17,301.96	0.00	16,617.60	0.00	60,440.40	684.36
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 72 - Student and/or Participant Support		600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures		77,658.00	17,901.96	0.00	16,617.60	0.00	61,040.40	1,284.36
760300	F&A Expenditures	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
*Total: 76 - F&A and Internal Allocations		24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
**Total Indirect Cost Expenditures		24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total Expenditures		102,103.00	23,445.13	0.00	21,769.03	0.00	80,333.97	1,676.10
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total Revenue		0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112040 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/5/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDMSG

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 USNH
 NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
710Z Travel-Other	1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00 Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
7112 Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170 Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190 Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0 Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support	1.00	0.00	0.00	0.00	0.00	1.00	0.00
721100 Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305 Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
*Total: 72 - Student and/or Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures	1.00	1,200.00	0.00	2,479.47	0.00	(2,478.47)	(1,279.47)
7603 F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300 F&A Expenditures	0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	396.63	0.00	(396.63)	(396.63)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	396.63	0.00	(396.63)	(396.63)
***Total Expenditures	1.00	1,200.00	0.00	2,876.10	0.00	(2,875.10)	(1,676.10)
Revenue							
5300 Federal Programs	1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000 Federal Programs	0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
*Total: 53 - Sponsored Programs	1.00	103,330.00	0.00	2,876.10	0.00	(2,875.10)	100,453.90
***Total Revenue	1.00	103,330.00	0.00	2,876.10	0.00	(2,875.10)	100,453.90

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711000	Purchasing Cards	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112	Research Supplies	0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200	Research Supplies	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000	Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ	Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	109.53
*Total: 71 - Support		1,739.00	1,866.33	0.00	2,660.05	0.00	(921.05)	(793.72)
**Total Direct Cost Expenditures		1,739.00	1,866.33	0.00	2,660.05	0.00	(921.05)	(793.72)
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603	F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300	F&A Expenditures	785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
*Total: 76 - F&A and Internal Allocations		1,579.00	1,618.33	0.00	824.61	0.00	754.39	793.72
**Total Indirect Cost Expenditures		1,579.00	1,618.33	0.00	824.61	0.00	754.39	793.72
***Total Expenditures		3,318.00	3,484.66	0.00	3,484.66	0.00	(166.66)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total Revenue		0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112041 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDMSG

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
*Total: 71 - Support		1.00	32,319.47	0.00	35,525.68	0.00	(35,524.68)	(3,206.21)
**Total Direct Cost Expenditures		1.00	32,319.47	0.00	35,525.68	0.00	(35,524.68)	(3,206.21)
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
*Total: 76 - F&A and Internal Allocations		0.00	14,219.18	0.00	11,012.97	0.00	(11,012.97)	3,206.21
**Total Indirect Cost Expenditures		0.00	14,219.18	0.00	11,012.97	0.00	(11,012.97)	3,206.21
***Total Expenditures		1.00	46,538.65	0.00	46,538.65	0.00	(46,537.65)	0.00
Revenue								
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
*Total: 53 - Sponsored Programs		1.00	50,000.00	0.00	46,538.65	0.00	(46,537.65)	3,461.35
***Total Revenue		1.00	50,000.00	0.00	46,538.65	0.00	(46,537.65)	3,461.35

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UDMSG5
26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSG5 - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
*Total: 71 - Support	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
730001 Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
*Total: 73 - Subcontracts	0.00	105.25	0.00	0.00	0.00	0.00	105.25
**Total Direct Cost Expenditures	0.00	105.25	0.00	85.12	0.00	(85.12)	20.13
760300 F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total Expenditures	0.00	105.25	0.00	107.25	0.00	(107.25)	(2.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total Revenue	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDMSGSGS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01		0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
*Total: 73 - Subcontracts			0.00	100,000.00	0.00	99,998.00	0.00	(99,998.00)	2.00
**Total Direct Cost Expenditures			0.00	100,000.00	0.00	99,998.00	0.00	(99,998.00)	2.00
7603	F&A Expenditures		1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			1.00	6,500.00	0.00	6,500.00	0.00	(6,499.00)	0.00
**Total Indirect Cost Expenditures			1.00	6,500.00	0.00	6,500.00	0.00	(6,499.00)	0.00
***Total Expenditures			1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00
Revenue									
5300	Federal Programs		1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs		0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
*Total: 53 - Sponsored Programs			1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00
***Total Revenue			1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112043 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UDMSGSGS

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 USNH
 NO

Org UDMSGSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002	Subcontracts 02	20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003	Subcontracts 03	0.00	0.00	54,821.44	193,846.57	5,087.43	(198,934.00)	(198,934.00)
730005	Subcontracts 05	0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006	Subcontracts 06	0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007	Subcontracts 07	0.00	0.00	0.00	38,966.07	350.93	(39,317.00)	(39,317.00)
*Total: 73 - Subcontracts		20,892.87	46,182.00	54,821.44	612,887.23	5,438.36	(597,432.72)	(572,143.59)
740000	Cap Equipment	0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
*Total: 74 - Capitalizable Plant and Equipment		0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
790500	Budgeted Contingency	0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
*Total: 79 - Reserves - Budget Only		0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
**Total Direct Cost Expenditures		20,892.87	642,861.09	54,821.44	612,956.12	5,438.36	(597,501.61)	24,466.61
760300	F&A Expenditures	0.00	16,307.31	0.00	32,500.00	0.00	(32,500.00)	(16,192.69)
*Total: 76 - F&A and Internal Allocations		0.00	16,307.31	0.00	32,500.00	0.00	(32,500.00)	(16,192.69)
**Total Indirect Cost Expenditures		0.00	16,307.31	0.00	32,500.00	0.00	(32,500.00)	(16,192.69)
***Total Expenditures		20,892.87	659,168.40	54,821.44	645,456.12	5,438.36	(630,001.61)	8,273.92
Revenue								
530000	Federal Programs	0.00	0.00	54,821.44	645,456.12	0.00	(645,456.12)	(645,456.12)
*Total: 53 - Sponsored Programs		0.00	0.00	54,821.44	645,456.12	0.00	(645,456.12)	(645,456.12)
***Total Revenue		0.00	0.00	54,821.44	645,456.12	0.00	(645,456.12)	(645,456.12)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDMSG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
7500	Budgeted Use of Reserves-USE 7900	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
*Total: 75 - Reserves - Budget Only		1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
790500	Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
*Total: 79 - Reserves - Budget Only		0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
**Total Direct Cost Expenditures		1.00	7,926.91	0.00	7,926.91	0.00	(7,925.91)	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	7,926.91	0.00	7,926.91	0.00	(7,925.91)	0.00
Revenue								
5300	Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000	Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
*Total: 53 - Sponsored Programs		1.00	835,880.00	0.00	7,926.91	0.00	(7,925.91)	827,953.09
***Total Revenue		1.00	835,880.00	0.00	7,926.91	0.00	(7,925.91)	827,953.09

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMSGSG31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
*Total: 74 - Capitalizable Plant and Equipment		0.00	148.15	0.00	0.00	0.00	0.00	148.15
**Total Direct Cost Expenditures		0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total Expenditures		0.00	148.15	0.00	0.00	0.00	0.00	148.15

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000	Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
*Total: 74 - Capitalizable Plant and Equipment		1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
**Total Direct Cost Expenditures		1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
***Total Expenditures		1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
Revenue								
5300	Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000	Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
*Total: 53 - Sponsored Programs		1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
***Total Revenue		1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMSGSG31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
*Total: 71 - Support		11,430.00	0.00	0.00	0.00	0.00	11,430.00	0.00
721100	Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures		20,430.00	0.00	0.00	0.00	0.00	20,430.00	0.00
760300	F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
*Total: 76 - F&A and Internal Allocations		6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
**Total Indirect Cost Expenditures		6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total Expenditures		26,764.00	0.00	0.00	0.00	0.00	26,764.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMSGSGS

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGSGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
7112	Research Supplies		0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
*Total: 71 - Support			0.00	(131,431.47)	0.00	0.00	0.00	0.00	(131,431.47)
721100	Assistantships		0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: 72 - Student and/or Participant Support			0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
730008	Subcontracts 08		0.00	0.00	4,987.40	34,791.79	112,832.21	(147,624.00)	(147,624.00)
730009	Subcontracts 09		0.00	0.00	17,217.71	114,413.78	155,550.22	(269,964.00)	(269,964.00)
*Total: 73 - Subcontracts			0.00	0.00	22,205.11	149,205.57	268,382.43	(417,588.00)	(417,588.00)
7905	Budgeted Contingency		754,879.00	754,879.00	0.00	0.00	0.00	754,879.00	754,879.00
*Total: 79 - Reserves - Budget Only			754,879.00	754,879.00	0.00	0.00	0.00	754,879.00	754,879.00
**Total Direct Cost Expenditures			754,879.00	632,447.53	22,205.11	149,205.57	268,382.43	337,291.00	214,859.53
760300	F&A Expenditures		0.00	6,334.00	0.00	15,500.00	0.00	(15,500.00)	(9,166.00)
*Total: 76 - F&A and Internal Allocations			0.00	6,334.00	0.00	15,500.00	0.00	(15,500.00)	(9,166.00)
**Total Indirect Cost Expenditures			0.00	6,334.00	0.00	15,500.00	0.00	(15,500.00)	(9,166.00)
***Total Expenditures			754,879.00	638,781.53	22,205.11	164,705.57	268,382.43	321,791.00	205,693.53
Revenue									
530000	Federal Programs		0.00	0.00	22,205.11	164,705.57	0.00	(164,705.57)	(164,705.57)
*Total: 53 - Sponsored Programs			0.00	0.00	22,205.11	164,705.57	0.00	(164,705.57)	(164,705.57)
***Total Revenue			0.00	0.00	22,205.11	164,705.57	0.00	(164,705.57)	(164,705.57)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGSGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGSGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
710100	Out-of-State Travel		0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
711100	Supplies-General		0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112	Research Supplies		30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200	Research Supplies		0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000	Printing & Copying-General		0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100	Rentals & Leases-General		0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000	Awards to Non-Employee-Students		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support			52,800.00	51,312.97	0.00	52,173.19	0.00	626.81	(860.22)
722200	Participant Support		39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220	Participant Sup-Post Doctoral		0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
*Total: 72 - Student and/or Participant Support			39,200.00	0.00	0.00	0.00	0.00	39,200.00	0.00
**Total Direct Cost Expenditures			92,000.00	51,312.97	0.00	52,727.17	0.00	39,272.83	(1,414.20)
760300	F&A Expenditures		28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
*Total: 76 - F&A and Internal Allocations			28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
**Total Indirect Cost Expenditures			28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total Expenditures			120,520.00	67,220.97	0.00	67,220.97	0.00	53,299.03	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMSGGS
31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active

Type: Grant

FMGR: Shwaery, Glenn T

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
USNH
NO

Org UDMSGG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10 PAT	0.00	0.00	229.00	122,449.00	0.00	(122,449.00)	(122,449.00)
615NZ0 PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10 Operating Staff	0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU [NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	231.03	0.00	(231.03)	(231.03)
61SNSH Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: 61 - Salaries and Wages	129,848.00	129,848.00	229.00	137,376.12	0.00	(7,528.12)	(7,528.12)
65YF10 Full Fringe Benefit Distr Expe	46,745.00	46,745.00	92.75	53,825.78	0.00	(7,080.78)	(7,080.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.16	0.00	(40.16)	(40.16)
*Total: 65 - Fringe Benefits	46,745.00	46,745.00	92.75	53,865.94	0.00	(7,120.94)	(7,120.94)
710000 In-State Travel	12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100 Out-of-State Travel	0.00	0.00	0.00	6,309.20	0.00	(6,309.20)	(6,309.20)
710200 Foreign Travel	0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300 Conference Registration Fees	0.00	0.00	0.00	2,089.00	0.00	(2,089.00)	(2,089.00)
711100 Supplies-General	0.00	0.00	0.00	1,035.47	0.00	(1,035.47)	(1,035.47)
7112 Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200 Research Supplies	0.00	0.00	95.24	2,989.70	0.00	(2,989.70)	(2,989.70)
713000 Printing & Copying-General	0.00	0.00	0.00	380.02	0.00	(380.02)	(380.02)
714000 Postage-General	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005 Postage-Campus Mail Services	0.00	0.00	2.86	85.50	0.00	(85.50)	(85.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	25.37	67.95	0.00	(67.95)	(67.95)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000 Telecom-General	0.00	0.00	33.45	380.83	0.00	(380.83)	(380.83)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	90.27	1,358.01	0.00	(1,358.01)	(1,358.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	17.58	333.86	0.00	(333.86)	(333.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
719200 Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)
*Total: 71 - Support	60,687.00	58,756.47	363.77	30,710.64	0.00	29,976.36	28,045.83

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor: US DOD, Department of Defense		Effective Date: 5/8/2002	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID: M67854-00-1-3028	CFDA #: 12.300	Term Date:	IDC Rate Code: UOTHON	Budget Controls	A110
Resp Org: UDMS00		Expend End Date:	IDC Dist To Code: UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005		Rev Account: 530000		Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
730001	Subcontracts 01		0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004	Subcontracts 04		0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010	Subcontracts 10		0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
*Total: 73 - Subcontracts			0.00	47,738.26	0.00	47,157.47	0.00	(47,157.47)	580.79
740000	Cap Equipment		75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	2,154.96	8,990.00	0.00	(8,990.00)	(8,990.00)
*Total: 74 - Capitalizable Plant and Equipment			75,000.00	75,000.00	2,154.96	45,990.00	0.00	29,010.00	29,010.00
**Total Direct Cost Expenditures			312,280.00	358,087.73	2,840.48	319,100.17	0.00	(6,820.17)	38,987.56
760300	F&A Expenditures		73,557.00	72,823.28	212.50	77,795.42	0.00	(4,238.42)	(4,972.14)
*Total: 76 - F&A and Internal Allocations			73,557.00	72,823.28	212.50	77,795.42	0.00	(4,238.42)	(4,972.14)
**Total Indirect Cost Expenditures			73,557.00	72,823.28	212.50	77,795.42	0.00	(4,238.42)	(4,972.14)
***Total Expenditures			385,837.00	430,911.01	3,052.98	396,895.59	0.00	(11,058.59)	34,015.42
Revenue									
530000	Federal Programs		0.00	0.00	3,052.98	396,895.59	0.00	(396,895.59)	(396,895.59)
*Total: 53 - Sponsored Programs			0.00	0.00	3,052.98	396,895.59	0.00	(396,895.59)	(396,895.59)
***Total Revenue			0.00	0.00	3,052.98	396,895.59	0.00	(396,895.59)	(396,895.59)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112062 - Holography for Non Lethal Weapons

Status: Active
FMGR: Watt, David W

Type: Grant

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information

Effective Date: 5/22/2000

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist To Code: UDMEDW

45.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,309.95	1,309.95	0.00	(1,309.95)	(1,309.95)
*Total: 61 - Salaries and Wages		14,250.00	14,250.00	1,309.95	16,068.85	0.00	(1,818.85)	(1,818.85)
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.04	1,341.91	0.00	(1,341.91)	(1,341.91)
*Total: 65 - Fringe Benefits		1,169.00	1,169.00	110.04	1,341.91	0.00	(172.91)	(172.91)
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
717000	Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		17,110.00	17,110.00	0.00	14,000.00	0.00	3,110.00	3,110.00
**Total Direct Cost Expenditures		32,529.00	32,529.00	1,419.99	31,410.76	0.00	1,118.24	1,118.24
760300	F&A Expenditures	14,638.00	14,638.00	638.99	14,134.82	0.00	503.18	503.18
*Total: 76 - F&A and Internal Allocations		14,638.00	14,638.00	638.99	14,134.82	0.00	503.18	503.18
**Total Indirect Cost Expenditures		14,638.00	14,638.00	638.99	14,134.82	0.00	503.18	503.18
***Total Expenditures		47,167.00	47,167.00	2,058.98	45,545.58	0.00	1,621.42	1,621.42
Revenue								
530000	Federal Programs	0.00	0.00	2,058.98	45,545.58	0.00	(45,545.58)	(45,545.58)
*Total: 53 - Sponsored Programs		0.00	0.00	2,058.98	45,545.58	0.00	(45,545.58)	(45,545.58)
***Total Revenue		0.00	0.00	2,058.98	45,545.58	0.00	(45,545.58)	(45,545.58)

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112063 - NTIC Laser Dazzler

FMGR: Watt, David W

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 3/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45
 IDC Dist To Code: UDMEDW
 45.00 %

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 NO
 A110
 USNH
 NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,500.02	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,498.05	10,498.06	0.00	(10,498.06)	(10,498.06)
61SNSH Student Labor	0.00	0.00	2,240.00	3,514.00	0.00	(3,514.00)	(3,514.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	57,650.00	14,238.07	45,851.22	0.00	(45,851.22)	11,798.78
65YF10 Full Fringe Benefit Distr Expe	0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,007.83	2,492.01	0.00	(2,492.01)	(2,492.01)
*Total: 65 - Fringe Benefits	0.00	3,197.00	1,007.83	2,492.01	0.00	(2,492.01)	704.99
710 Travel	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
7112 Research Supplies	0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200 Research Supplies	0.00	0.00	0.00	508.69	0.00	(508.69)	(508.69)
*Total: 71 - Support	0.00	7,505.00	0.00	508.69	0.00	(508.69)	6,996.31
721100 Assistantships	0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,496.35	0.00	(6,496.35)	(6,496.35)
*Total: 72 - Student and/or Participant Support	0.00	12,310.00	0.00	6,496.35	0.00	(6,496.35)	5,813.65
730001 Subcontracts 01	0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010 Subcontracts 10	0.00	0.00	10,384.00	79,071.95	0.00	(79,071.95)	(79,071.95)
*Total: 73 - Subcontracts	0.00	131,000.00	10,384.00	79,071.95	0.00	(79,071.95)	51,928.05
**Total Direct Cost Expenditures	0.00	211,662.00	25,629.90	134,420.22	0.00	(134,420.22)	77,241.78
760300 F&A Expenditures	0.00	42,337.00	6,860.64	31,433.31	0.00	(31,433.31)	10,903.69
*Total: 76 - F&A and Internal Allocations	0.00	42,337.00	6,860.64	31,433.31	0.00	(31,433.31)	10,903.69
**Total Indirect Cost Expenditures	0.00	42,337.00	6,860.64	31,433.31	0.00	(31,433.31)	10,903.69
***Total Expenditures	0.00	253,999.00	32,490.54	165,853.53	0.00	(165,853.53)	88,145.47

Revenue

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDMEDW

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	32,490.54	165,853.53	0.00	(165,853.53)	(165,853.53)
*Total: 53 - Sponsored Programs	0.00	0.00	32,490.54	165,853.53	0.00	(165,853.53)	(165,853.53)
***Total Revenue	0.00	0.00	32,490.54	165,853.53	0.00	(165,853.53)	(165,853.53)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGSGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	128,941.00	128,941.00
615F10	PAT	0.00	0.00	9,610.37	92,903.59	0.00	(92,903.59)	(92,903.59)
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	240.50	0.00	(240.50)	(240.50)
*Total: 61 - Salaries and Wages		143,570.00	143,570.00	9,610.37	103,354.77	0.00	40,215.23	40,215.23
65YF10	Full Fringe Benefit Distr Expe	58,146.00	58,146.00	3,876.83	41,745.95	0.00	16,400.05	16,400.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
*Total: 65 - Fringe Benefits		58,146.00	58,146.00	3,876.83	41,766.15	0.00	16,379.85	16,379.85
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,557.90	0.00	(2,557.90)	(2,557.90)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
7112	Research Supplies	29,775.00	29,775.00	0.00	0.00	0.00	29,775.00	29,775.00
711200	Research Supplies	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
713000	Printing & Copying-General	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.37	0.00	(123.37)	(123.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,150.30	0.00	(33,150.30)	(33,150.30)
*Total: 71 - Support		82,474.00	82,474.00	0.00	37,320.29	0.00	45,153.71	45,153.71
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
*Total: 72 - Student and/or Participant Support		36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740000	Cap Equipment	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
*Total: 74 - Capitalizable Plant and Equipment		78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
**Total Direct Cost Expenditures		418,890.00	418,890.00	13,487.20	182,441.21	0.00	236,448.79	236,448.79
760300	F&A Expenditures	99,475.00	99,475.00	4,181.03	56,556.77	0.00	42,918.23	42,918.23

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 5/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGSG
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	99,475.00	99,475.00	4,181.03	56,556.77	0.00	42,918.23	42,918.23
**Total Indirect Cost Expenditures	99,475.00	99,475.00	4,181.03	56,556.77	0.00	42,918.23	42,918.23
***Total Expenditures	518,365.00	518,365.00	17,668.23	238,997.98	0.00	279,367.02	279,367.02
Revenue							
530000 Federal Programs	0.00	0.00	17,668.23	238,997.98	0.00	(238,997.98)	(238,997.98)
*Total: 53 - Sponsored Programs	0.00	0.00	17,668.23	238,997.98	0.00	(238,997.98)	(238,997.98)
570312 Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
*Total: 57 - Other Sources	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total Revenue	23,000.00	0.00	17,668.23	238,997.98	0.00	(215,997.98)	(238,997.98)

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 5/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00
*Total: 71 - Support		274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00
**Total Direct Cost Expenditures		274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00
***Total Expenditures		274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 5/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UDMSGSGS

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	456,000.00	456,000.00	0.00	0.00	0.00	456,000.00	456,000.00
730011	Subcontracts 11	0.00	0.00	7,708.58	32,837.77	0.00	(32,837.77)	(32,837.77)
*Total: 73 - Subcontracts		456,000.00	456,000.00	7,708.58	32,837.77	0.00	423,162.23	423,162.23
**Total Direct Cost Expenditures		456,000.00	456,000.00	7,708.58	32,837.77	0.00	423,162.23	423,162.23
760300	F&A Expenditures	39,000.00	39,000.00	0.00	6,500.00	0.00	32,500.00	32,500.00
*Total: 76 - F&A and Internal Allocations		39,000.00	39,000.00	0.00	6,500.00	0.00	32,500.00	32,500.00
**Total Indirect Cost Expenditures		39,000.00	39,000.00	0.00	6,500.00	0.00	32,500.00	32,500.00
***Total Expenditures		495,000.00	495,000.00	7,708.58	39,337.77	0.00	455,662.23	455,662.23
Revenue								
530000	Federal Programs	0.00	0.00	7,708.58	39,337.77	0.00	(39,337.77)	(39,337.77)
*Total: 53 - Sponsored Programs		0.00	0.00	7,708.58	39,337.77	0.00	(39,337.77)	(39,337.77)
***Total Revenue		0.00	0.00	7,708.58	39,337.77	0.00	(39,337.77)	(39,337.77)

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

FMGR: Shwaery, Glenn T

PI: Shwaery, Glenn T
 Sponsor: US DOD, Department of Defense
 Sponsor ID: M67854-00-1-3028
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDMSGG

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 USNH
 NO

Org UDMSGG - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
711100	Supplies-General	6,114.00	6,115.00	0.00	55.00	0.00	6,059.00	6,060.00
7112	Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
*Total: 71 - Support		18,885.00	18,097.00	0.00	7,715.97	0.00	11,169.03	10,381.03
**Total Direct Cost Expenditures		18,885.00	18,097.00	0.00	7,715.97	0.00	11,169.03	10,381.03
760300	F&A Expenditures	5,883.70	5,639.70	0.00	2,412.43	0.00	3,471.27	3,227.27
*Total: 76 - F&A and Internal Allocations		5,883.70	5,639.70	0.00	2,412.43	0.00	3,471.27	3,227.27
**Total Indirect Cost Expenditures		5,883.70	5,639.70	0.00	2,412.43	0.00	3,471.27	3,227.27
***Total Expenditures		24,768.70	23,736.70	0.00	10,128.40	0.00	14,640.30	13,608.30
Revenue								
531300	Program Income-General	8,040.00	8,041.00	0.00	33,177.45	0.00	(25,137.45)	(25,136.45)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
*Total: 53 - Sponsored Programs		8,040.00	8,041.00	0.00	33,082.45	0.00	(25,042.45)	(25,041.45)
***Total Revenue		8,040.00	8,041.00	0.00	33,082.45	0.00	(25,042.45)	(25,041.45)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0821
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOM00 - Center for Coastal and Ocean Mappin

[illegible]

Grant 112010 - Geoclutter Program

Status: Active

Type: Grant

Fund 112010 - Geoclutter Program

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-00-1-0821
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDOMLM

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,866.00	29,866.00	0.00	0.00	0.00	39,866.00	29,866.00
615F10	PAT	0.00	0.00	6,209.17	59,862.61	0.00	(59,862.61)	(59,862.61)
615NZ0	PAT Unallocated Budget (Bud Only)	72,287.00	72,287.00	0.00	0.00	0.00	72,287.00	72,287.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,999.83	0.00	(3,999.83)	(3,999.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,063.15	0.00	(9,063.15)	(9,063.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	11,900.92	0.00	0.00	0.00	12,150.00	11,900.92
*Total: 61 - Salaries and Wages		124,303.00	114,053.92	6,209.17	79,513.59	0.00	44,789.41	34,540.33
65YF10	Full Fringe Benefit Distr Expe	31,119.00	32,321.36	2,505.84	24,060.20	0.00	7,058.80	8,261.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	743.72	0.00	(743.72)	(743.72)
*Total: 65 - Fringe Benefits		31,119.00	32,321.36	2,505.84	24,803.92	0.00	6,315.08	7,517.44
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7101	Out of State Travel	0.00	0.00	0.00	456.91	0.00	(456.91)	(456.91)
710100	Out-of-State Travel	0.00	0.00	0.00	5,982.42	0.00	(5,982.42)	(5,982.42)
710200	Foreign Travel	0.00	0.00	0.00	3,626.91	0.00	(3,626.91)	(3,626.91)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,067.94	0.00	(1,067.94)	(1,067.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.19	0.00	(3,028.19)	(3,028.19)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711000	Purchasing Cards	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	3,193.00	0.00	986.98	0.00	(986.98)	2,206.02
7112	Research Supplies	12,680.00	12,680.00	0.00	6,449.70	0.00	6,230.30	6,230.30
711200	Research Supplies	0.00	0.00	190.36	15,479.55	0.00	(15,479.55)	(15,479.55)
7130	Printing and Copying	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
714000	Postage-General	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.17	0.00	(206.17)	(206.17)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,373.92	0.00	(3,373.92)	(3,373.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0821
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

CFDA #: 12.300

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,148.68	0.00	(1,148.68)	(1,148.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.96	0.00	(114.96)	(114.96)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	92.46	0.00	(92.46)	(92.46)
71CZ	Other Expenses-Deductions	15,655.00	14,701.72	0.00	0.00	0.00	15,655.00	14,701.72
*Total: 71 - Support		43,035.00	45,274.72	190.36	44,117.79	0.00	(1,082.79)	1,156.93
7400	Capitalizable Equipment	60,000.00	60,000.00	0.00	39,771.03	0.00	20,228.97	20,228.97
740000	Cap Equipment	15,200.00	22,007.00	0.00	46,307.00	0.00	(31,107.00)	(24,300.00)
*Total: 74 - Capitalizable Plant and Equipment		75,200.00	82,007.00	0.00	86,078.03	0.00	(10,878.03)	(4,071.03)
**Total Direct Cost Expenditures		273,657.00	273,657.00	8,905.37	234,513.33	0.00	39,143.67	39,143.67
7603	F&A Expenditures	30,103.00	30,103.00	0.00	14,351.66	0.00	15,751.34	15,751.34
760300	F&A Expenditures	67,720.00	67,720.00	3,918.37	50,959.85	0.00	16,760.15	16,760.15
*Total: 76 - F&A and Internal Allocations		97,823.00	97,823.00	3,918.37	65,311.51	0.00	32,511.49	32,511.49
**Total Indirect Cost Expenditures		97,823.00	97,823.00	3,918.37	65,311.51	0.00	32,511.49	32,511.49
***Total Expenditures		371,480.00	371,480.00	12,823.74	299,824.84	0.00	71,655.16	71,655.16
Revenue								
5300	Federal Programs	143,747.00	143,747.00	0.00	66,062.24	0.00	77,684.76	77,684.76
530000	Federal Programs	0.00	0.00	12,823.74	233,762.60	0.00	(233,762.60)	(233,762.60)
*Total: 53 - Sponsored Programs		143,747.00	143,747.00	12,823.74	299,824.84	0.00	(156,077.84)	(156,077.84)
***Total Revenue		143,747.00	143,747.00	12,823.74	299,824.84	0.00	(156,077.84)	(156,077.84)

Grant 112011 - Electronic Charting - IPA

Status: Active

Type: Contract

Fund 112011 - Electronic Charting - IPA

FMGR: Alexander, Lee

PI: Alexander, Lee
 Sponsor: US DOD, Navy
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/01/2000 - 03/01/2003

CFDA #: 12.300

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UDOMLA - PI Lee Alexander

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	38,682.00	0.00	(38,682.00)	(38,682.00)
611N20	Faculty Unallocated Budget(BudOnly)		38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
*Total: 61 - Salaries and Wages			38,682.00	38,682.00	0.00	38,682.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		14,005.00	14,005.00	0.00	14,084.69	0.00	(79.69)	(79.69)
*Total: 65 - Fringe Benefits			14,005.00	14,005.00	0.00	14,084.69	0.00	(79.69)	(79.69)
710000	In-State Travel		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
7101	Out of State Travel		0.00	0.00	0.00	3,486.09	0.00	(3,486.09)	(3,486.09)
710100	Out-of-State Travel		0.00	0.00	0.00	2,338.18	0.00	(2,338.18)	(2,338.18)
710200	Foreign Travel		0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
7103	Conference-Registration Fees		0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z	Travel-Other		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		1,000.00	1,000.00	0.00	136.00	0.00	864.00	864.00
71CZ	Other Expenses-Deductions		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support			11,100.00	11,100.00	0.00	6,731.77	0.00	4,368.23	4,368.23
**Total Direct Cost Expenditures			63,787.00	63,787.00	0.00	59,498.46	0.00	4,288.54	4,288.54
***Total Expenditures			63,787.00	63,787.00	0.00	59,498.46	0.00	4,288.54	4,288.54
Revenue									
5300	Federal Programs		47,800.00	47,800.00	0.00	3,486.09	0.00	44,313.91	44,313.91
530000	Federal Programs		0.00	0.00	0.00	56,012.37	0.00	(56,012.37)	(56,012.37)
*Total: 53 - Sponsored Programs			47,800.00	47,800.00	0.00	59,498.46	0.00	(11,698.46)	(11,698.46)
***Total Revenue			47,800.00	47,800.00	0.00	59,498.46	0.00	(11,698.46)	(11,698.46)

Grant 112047 - Mine Burial Program
Fund 112047 - Mine Burial Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-01-1-0847
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2001 - 09/30/2004

CFDA #: 12.300

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDOMLM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(0.01)	51,548.25	0.00	(51,548.25)	(51,548.25)
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	60,192.00	60,192.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,244.50	0.00	(9,244.50)	(9,244.50)
*Total: 61 - Salaries and Wages		60,192.00	60,192.00	(0.01)	60,807.75	0.00	(615.75)	(615.75)
65YF10	Full Fringe Benefit Distr Expe	22,734.00	22,734.00	0.00	20,118.56	0.00	2,615.44	2,615.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	777.81	0.00	(777.81)	(777.81)
*Total: 65 - Fringe Benefits		22,734.00	22,734.00	0.00	20,896.37	0.00	1,837.63	1,837.63
710	Travel	346.00	346.00	0.00	0.00	0.00	346.00	346.00
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	986.99	0.00	(986.99)	(986.99)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	845.00	845.00	0.00	0.00	0.00	845.00	845.00
711200	Research Supplies	0.00	0.00	982.48	4,293.53	0.00	(4,293.53)	(4,293.53)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	117.18	0.00	(117.18)	(117.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		5,691.00	5,691.00	982.48	5,481.70	0.00	209.30	209.30
**Total Direct Cost Expenditures		88,617.00	88,617.00	982.47	87,185.82	0.00	1,431.18	1,431.18
7603	F&A Expenditures	13,514.00	13,514.00	0.00	0.00	0.00	13,514.00	13,514.00
760300	F&A Expenditures	26,441.00	26,441.00	451.93	39,485.30	0.00	(13,044.30)	(13,044.30)
*Total: 76 - F&A and Internal Allocations		39,955.00	39,955.00	451.93	39,485.30	0.00	469.70	469.70
**Total Indirect Cost Expenditures		39,955.00	39,955.00	451.93	39,485.30	0.00	469.70	469.70
***Total Expenditures		128,572.00	128,572.00	1,434.40	126,671.12	0.00	1,900.88	1,900.88
Revenue								
5300	Federal Programs	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
530000	Federal Programs	0.00	0.00	1,434.40	126,671.12	0.00	(126,671.12)	(126,671.12)
*Total: 53 - Sponsored Programs		43,544.00	43,544.00	1,434.40	126,671.12	0.00	(83,127.12)	(83,127.12)

Grant 112047 - Mine Burial Program
Fund 112047 - Mine Burial Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-01-1-0847
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2001 - 09/30/2004

CFDA #: 12.300

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	43,544.00	43,544.00	1,434.40	126,671.12	0.00	(83,127.12)	(83,127.12)

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active

Type: Grant

FMGR: Mayer, Larry A

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-02-1-0138
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,538.54	0.00	(23,538.54)	(23,538.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	12,551.16	0.00	(12,551.16)	(12,551.16)
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	60,192.00	60,192.00
*Total: 61 - Salaries and Wages		60,192.00	60,192.00	3,589.60	36,089.70	0.00	24,102.30	24,102.30
65YF10	Full Fringe Benefit Distr Expe	22,147.00	746.96	0.00	0.00	0.00	22,147.00	746.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	1,047.87	0.00	(1,047.87)	(1,047.87)
*Total: 65 - Fringe Benefits		22,147.00	746.96	301.53	1,047.87	0.00	21,099.13	(300.91)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	151.20	0.00	4,848.80	4,848.80
710100	Out-of-State Travel	0.00	0.00	125.76	15,404.24	0.00	(15,404.24)	(15,404.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
711000	Purchasing Cards	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,600.00	5,407.04	0.00	0.00	0.00	5,600.00	5,407.04
711200	Research Supplies	2,300.00	2,300.00	179.38	4,042.78	0.00	(1,742.78)	(1,742.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.42	0.00	(18.42)	(18.42)
*Total: 71 - Support		19,900.00	19,707.04	305.14	20,661.04	0.00	(761.04)	(954.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,142.00	0.00	(8,142.00)	(8,142.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	8,142.00	0.00	(8,142.00)	(8,142.00)
730001	Subcontracts 01	180,000.00	201,593.00	32,453.00	201,593.00	0.00	(21,593.00)	0.00
*Total: 73 - Subcontracts		180,000.00	201,593.00	32,453.00	201,593.00	0.00	(21,593.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
**Total Direct Cost Expenditures		282,239.00	282,239.00	36,649.27	271,466.61	0.00	10,772.39	10,772.39
760300	F&A Expenditures	57,601.00	57,601.00	1,930.29	37,580.85	0.00	20,020.15	20,020.15
*Total: 76 - F&A and Internal Allocations		57,601.00	57,601.00	1,930.29	37,580.85	0.00	20,020.15	20,020.15
**Total Indirect Cost Expenditures		57,601.00	57,601.00	1,930.29	37,580.85	0.00	20,020.15	20,020.15
***Total Expenditures		339,840.00	339,840.00	38,579.56	309,047.46	0.00	30,792.54	30,792.54

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-02-1-0138
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2004

CFDA #: 12.300

Fund Information
Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	38,579.56	309,047.46	0.00	(309,047.46)	(309,047.46)
*Total: 53 - Sponsored Programs		0.00	0.00	38,579.56	309,047.46	0.00	(309,047.46)	(309,047.46)
***Total Revenue		0.00	0.00	38,579.56	309,047.46	0.00	(309,047.46)	(309,047.46)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 112064 - Electronic Chart Initiative

Status: Not Fully Executed

Type: Contract

Fund 112064 - IPA: Electronic Chart Initiative

FMGR: Alexander, Lee

PI:	Alexander, Lee		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Army		Effective Date:	3/13/2003	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 03/01/2004		Rev Account:	530000	Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,684.08	0.00	(17,684.08)	(17,684.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
*Total: 61 - Salaries and Wages		17,640.00	17,640.00	0.00	17,684.08	0.00	(44.08)	(44.08)
65YF10	Full Fringe Benefit Distr Expe	6,968.00	6,968.00	0.00	7,051.79	0.00	(83.79)	(83.79)
*Total: 65 - Fringe Benefits		6,968.00	6,968.00	0.00	7,051.79	0.00	(83.79)	(83.79)
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	573.91	0.00	(573.91)	(573.91)
710200	Foreign Travel	0.00	0.00	0.00	3,861.75	0.00	(3,861.75)	(3,861.75)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	878.70	0.00	(878.70)	(878.70)
*Total: 71 - Support		7,000.00	7,000.00	0.00	5,314.36	0.00	1,685.64	1,685.64
**Total Direct Cost Expenditures		31,608.00	31,608.00	0.00	30,050.23	0.00	1,557.77	1,557.77
***Total Expenditures		31,608.00	31,608.00	0.00	30,050.23	0.00	1,557.77	1,557.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,050.23	0.00	(30,050.23)	(30,050.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,050.23	0.00	(30,050.23)	(30,050.23)
***Total Revenue		0.00	0.00	0.00	30,050.23	0.00	(30,050.23)	(30,050.23)

Grant 112069 - Navigation Surface to Multiple Prod
Fund 112069 - Nav Surface Elec Chart Products

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI: Alexander, Lee
Sponsor: US DOD, Navy
Sponsor ID: N62306-03-Q-B011
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/11/2003 - 06/30/2004

CFDA #: 12.300

Fund Information
Effective Date: 7/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLA

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,090.04	0.00	(17,090.04)	(17,090.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	17,090.04	0.00	2,909.96	2,909.96
65YF10	Full Fringe Benefit Distr Expe	8,100.00	8,100.00	0.00	6,921.47	0.00	1,178.53	1,178.53
*Total: 65 - Fringe Benefits		8,100.00	8,100.00	0.00	6,921.47	0.00	1,178.53	1,178.53
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.83	0.00	(1,375.83)	(1,375.83)
710200	Foreign Travel	0.00	0.00	0.00	2,387.03	0.00	(2,387.03)	(2,387.03)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	83.73	0.00	(83.73)	(83.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		5,900.00	5,900.00	0.00	3,866.59	0.00	2,033.41	2,033.41
**Total Direct Cost Expenditures		34,000.00	34,000.00	0.00	27,878.10	0.00	6,121.90	6,121.90
760300	F&A Expenditures	15,640.00	15,640.00	0.00	12,823.92	0.00	2,816.08	2,816.08
*Total: 76 - F&A and Internal Allocations		15,640.00	15,640.00	0.00	12,823.92	0.00	2,816.08	2,816.08
**Total Indirect Cost Expenditures		15,640.00	15,640.00	0.00	12,823.92	0.00	2,816.08	2,816.08
***Total Expenditures		49,640.00	49,640.00	0.00	40,702.02	0.00	8,937.98	8,937.98
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,702.02	0.00	(40,702.02)	(40,702.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,702.02	0.00	(40,702.02)	(40,702.02)
***Total Revenue		0.00	0.00	0.00	40,702.02	0.00	(40,702.02)	(40,702.02)

Grant 112070 - reversible Rigid Polyurethane Foams

Status: Active

Type: Grant

Fund 112070 - Reversible Rigid Foams

FMGR: Durant, Yvon G

PI: Durant, Yvon G
 Sponsor: US DOD, Department of Defense
 Sponsor ID: MDA-972-03-1-0032
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 09/30/2003 - 09/30/2004

CFDA #: 12.910

Fund Information

Effective Date: 3/18/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDMSYD

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,927.50	0.00	(13,927.50)	(13,927.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,167.00	22,167.00	0.00	0.00	0.00	22,167.00	22,167.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,500.02	0.00	(9,500.02)	(9,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,292.31	1,292.31	0.00	(1,292.31)	(1,292.31)
615F10	PAT	0.00	0.00	0.00	23,521.48	0.00	(23,521.48)	(23,521.48)
615NZ0	PAT Unallocated Budget (Bud Only)	22,575.00	22,575.00	0.00	0.00	0.00	22,575.00	22,575.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	150.00	487.50	0.00	(487.50)	(487.50)
61SNWS	College Work Study	0.00	0.00	0.00	450.86	0.00	(450.86)	(450.86)
61SNZ0	Student Labor Unallocated(Bud Only)	8,286.00	8,286.00	0.00	0.00	0.00	8,286.00	8,286.00
*Total: 61 - Salaries and Wages		65,528.00	65,528.00	1,442.31	55,433.42	0.00	10,094.58	10,094.58
65YF10	Full Fringe Benefit Distr Expe	15,767.00	15,767.00	0.00	15,166.88	0.00	600.12	600.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.56	906.50	0.00	(906.50)	(906.50)
*Total: 65 - Fringe Benefits		15,767.00	15,767.00	108.56	16,073.38	0.00	(306.38)	(306.38)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	169.85	169.85	0.00	(169.85)	(169.85)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	1,108.74	21,074.29	0.00	(21,074.29)	(21,074.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
717200	Other Professional Services-General	0.00	0.00	25.50	171.50	0.00	(171.50)	(171.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 71 - Support		18,000.00	18,000.00	1,304.09	21,511.34	0.00	(3,511.34)	(3,511.34)
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.55	0.00	(2,715.55)	(2,715.55)
*Total: 72 - Student and/or Participant Support		8,170.00	8,170.00	0.00	2,715.55	0.00	5,454.45	5,454.45
740000	Cap Equipment	18,000.00	18,000.00	0.00	20,033.33	0.00	(2,033.33)	(2,033.33)
*Total: 74 - Capitalizable Plant and Equipment		18,000.00	18,000.00	0.00	20,033.33	0.00	(2,033.33)	(2,033.33)
**Total Direct Cost Expenditures		125,465.00	125,465.00	2,854.96	115,767.02	0.00	9,697.98	9,697.98

Grant 112070 - reversible Rigid Polyurethane Foams
Fund 112070 - Revisible Rigid Foams

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Durant, Yvon G
Sponsor: US DOD, Department of Defense
Sponsor ID: MDA-972-03-1-0032
Resp Org: UDMS00
FRAGRNT Start/End Date: 09/30/2003 - 09/30/2004

CFDA #: 12.910

Fund Information
Effective Date: 3/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	45,676.00	45,676.00	1,313.28	42,788.19	0.00	2,887.81	2,887.81
*Total: 76 - F&A and Internal Allocations		45,676.00	45,676.00	1,313.28	42,788.19	0.00	2,887.81	2,887.81
**Total Indirect Cost Expenditures		45,676.00	45,676.00	1,313.28	42,788.19	0.00	2,887.81	2,887.81
***Total Expenditures		171,141.00	171,141.00	4,168.24	158,555.21	0.00	12,585.79	12,585.79
Revenue								
530000	Federal Programs	0.00	0.00	4,168.24	158,555.21	0.00	(158,555.21)	(158,555.21)
*Total: 53 - Sponsored Programs		0.00	0.00	4,168.24	158,555.21	0.00	(158,555.21)	(158,555.21)
***Total Revenue		0.00	0.00	4,168.24	158,555.21	0.00	(158,555.21)	(158,555.21)

Grant 112071 - Inland Electronic Chart Initiative
Fund 112071 - Electronic Chart Initiative

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI: Alexander, Lee
Sponsor: US DOD, Army
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 02/01/2004 - 09/30/2004

CFDA #: 12.300

Fund Information
Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00
*Total: 61 - Salaries and Wages		0.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
*Total: 65 - Fringe Benefits		0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	387.90	1,646.27	0.00	(1,646.27)	(1,646.27)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
7112	Research Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
718016	Telecom-Usage (Tolls)	0.00	0.00	147.76	184.70	0.00	(184.70)	(184.70)
*Total: 71 - Support		0.00	3,900.00	535.66	2,075.97	0.00	(2,075.97)	1,824.03
**Total Direct Cost Expenditures		0.00	25,480.00	535.66	2,075.97	0.00	(2,075.97)	23,404.03
***Total Expenditures		0.00	25,480.00	535.66	2,075.97	0.00	(2,075.97)	23,404.03
Revenue								
530000	Federal Programs	0.00	0.00	535.66	2,075.97	0.00	(2,075.97)	(2,075.97)
*Total: 53 - Sponsored Programs		0.00	0.00	535.66	2,075.97	0.00	(2,075.97)	(2,075.97)
***Total Revenue		0.00	0.00	535.66	2,075.97	0.00	(2,075.97)	(2,075.97)

Grant 112075 - Ripples DRI

Status: Active

Type: Grant

Fund 112075 - Ripples DRI

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-04-1-0624
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 05/15/2004 - 09/30/2005

CFDA #: 12.300

Fund Information

Effective Date: 5/15/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDOMLM

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,833.20	3,833.20	0.00	(3,833.20)	(3,833.20)
615NZ0	PAT Unallocated Budget (Bud Only)	25,230.00	25,230.00	0.00	0.00	0.00	25,230.00	25,230.00
*Total: 61 - Salaries and Wages		29,220.00	29,220.00	3,833.20	3,833.20	0.00	25,386.80	25,386.80
65YF10	Full Fringe Benefit Distr Expe	10,557.00	10,557.00	0.00	0.00	0.00	10,557.00	10,557.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	321.99	321.99	0.00	(321.99)	(321.99)
*Total: 65 - Fringe Benefits		10,557.00	10,557.00	321.99	321.99	0.00	10,235.01	10,235.01
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112	Research Supplies	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
*Total: 71 - Support		14,775.00	14,775.00	0.00	0.00	0.00	14,775.00	14,775.00
**Total Direct Cost Expenditures		54,552.00	54,552.00	4,155.19	4,155.19	0.00	50,396.81	50,396.81
760300	F&A Expenditures	25,094.00	25,094.00	1,911.39	1,911.39	0.00	23,182.61	23,182.61
*Total: 76 - F&A and Internal Allocations		25,094.00	25,094.00	1,911.39	1,911.39	0.00	23,182.61	23,182.61
**Total Indirect Cost Expenditures		25,094.00	25,094.00	1,911.39	1,911.39	0.00	23,182.61	23,182.61
***Total Expenditures		79,646.00	79,646.00	6,066.58	6,066.58	0.00	73,579.42	73,579.42
Revenue								
530000	Federal Programs	0.00	0.00	6,066.58	6,066.58	0.00	(6,066.58)	(6,066.58)
*Total: 53 - Sponsored Programs		0.00	0.00	6,066.58	6,066.58	0.00	(6,066.58)	(6,066.58)
***Total Revenue		0.00	0.00	6,066.58	6,066.58	0.00	(6,066.58)	(6,066.58)

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDOMLM

44.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
OTHER
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	33,134.91	0.00	(33,134.91)	(33,134.91)
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	20,903.00	20,903.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	12,915.00	12,915.00
*Total: 61 - Salaries and Wages		36,818.00	36,818.00	0.00	34,747.41	0.00	2,070.59	2,070.59
65YF10	Full Fringe Benefit Distr Expe	8,862.00	8,862.00	0.00	12,080.41	0.00	(3,218.41)	(3,218.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
*Total: 65 - Fringe Benefits		8,862.00	8,862.00	0.00	12,215.86	0.00	(3,353.86)	(3,353.86)
7101	Out of State Travel	0.00	0.00	0.00	1,643.59	0.00	(1,643.59)	(1,643.59)
710100	Out-of-State Travel	0.00	0.00	0.00	4,034.41	0.00	(4,034.41)	(4,034.41)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
7112	Research Supplies	0.00	0.00	0.00	1,266.14	0.00	(1,266.14)	(1,266.14)
711200	Research Supplies	0.00	0.00	2,854.71	3,410.60	0.00	(3,410.60)	(3,410.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
*Total: 71 - Support		16,117.00	16,117.00	2,854.71	10,474.74	0.00	5,642.26	5,642.26
**Total Direct Cost Expenditures		61,797.00	61,797.00	2,854.71	57,438.01	0.00	4,358.99	4,358.99
7603	F&A Expenditures	19,403.00	19,403.00	0.00	12,022.22	0.00	7,380.78	7,380.78
760300	F&A Expenditures	7,965.00	7,965.00	1,256.08	13,250.54	0.00	(5,285.54)	(5,285.54)
*Total: 76 - F&A and Internal Allocations		27,368.00	27,368.00	1,256.08	25,272.76	0.00	2,095.24	2,095.24
**Total Indirect Cost Expenditures		27,368.00	27,368.00	1,256.08	25,272.76	0.00	2,095.24	2,095.24
***Total Expenditures		89,165.00	89,165.00	4,110.79	82,710.77	0.00	6,454.23	6,454.23
Revenue								
5300	Federal Programs	89,165.00	89,165.00	0.00	0.00	0.00	89,165.00	89,165.00
530000	Federal Programs	0.00	0.00	4,110.79	35,717.33	0.00	(35,717.33)	(35,717.33)
*Total: 53 - Sponsored Programs		89,165.00	89,165.00	4,110.79	35,717.33	0.00	53,447.67	53,447.67
***Total Revenue		89,165.00	89,165.00	4,110.79	35,717.33	0.00	53,447.67	53,447.67

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDOMLM

44.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
OTHER
NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 115001 - Digital Seafloor Mapping

Status: Active

Type: Cooperative Agreement

Fund 115002 - Digital Seafloor Mapping

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 00WRAG0011
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UDOMLM

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	(2,375.99)	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	0.00	(2,375.99)	0.00	0.00	0.00	0.00
7300 Subcontracts	565,114.00	565,114.00	0.00	259,380.00	0.00	305,734.00	305,734.00
730001 Subcontracts 01	835,591.00	835,591.00	0.00	1,089,839.00	0.00	(254,248.00)	(254,248.00)
*Total: 73 - Subcontracts	1,400,705.00	1,400,705.00	0.00	1,349,219.00	0.00	51,486.00	51,486.00
**Total Direct Cost Expenditures	1,400,705.00	1,400,705.00	(2,375.99)	1,349,219.00	0.00	51,486.00	51,486.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	1,495.00	0.00	5,005.00	5,005.00
760300 F&A Expenditures	0.00	0.00	(617.76)	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	(617.76)	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	(617.76)	6,500.00	0.00	0.00	0.00
***Total Expenditures	1,407,205.00	1,407,205.00	(2,993.75)	1,355,719.00	0.00	51,486.00	51,486.00
Revenue							
5300 Federal Programs	571,614.00	571,614.00	0.00	260,875.00	0.00	310,739.00	310,739.00
530000 Federal Programs	289,500.00	289,500.00	(2,993.75)	1,141,837.44	0.00	(852,337.44)	(852,337.44)
*Total: 53 - Sponsored Programs	861,114.00	861,114.00	(2,993.75)	1,402,712.44	0.00	(541,598.44)	(541,598.44)
***Total Revenue	861,114.00	861,114.00	(2,993.75)	1,402,712.44	0.00	(541,598.44)	(541,598.44)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 115001 - Digital Seafloor Mapping

Status: Active

Type: Cooperative Agreement

Fund 115003 - Seafloor Mapping Fieldwork

FMGR: Mayer, Larry A

PI: Mayer, Larry A

Sponsor: US DOI, US Geological Survey

Sponsor ID: 00WRAG0011

Resp Org: UDOM00

FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information

Effective Date: 4/2/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UDOMLM

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

OTHER

NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7101	Out of State Travel		0.00	0.00	0.00	2,382.02	0.00	(2,382.02)	(2,382.02)
710100	Out-of-State Travel		0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
710Z	Travel-Other		2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
*Total: 71 - Support			2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
**Total Direct Cost Expenditures			2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
7603	F&A Expenditures		764.00	764.00	0.00	619.32	0.00	144.68	144.68
760300	F&A Expenditures		0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
*Total: 76 - F&A and Internal Allocations			764.00	764.00	0.00	740.74	0.00	23.26	23.26
**Total Indirect Cost Expenditures			764.00	764.00	0.00	740.74	0.00	23.26	23.26
***Total Expenditures			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24
Revenue									
5300	Federal Programs		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs		0.00	0.00	0.00	3,589.76	0.00	(3,589.76)	(3,589.76)
*Total: 53 - Sponsored Programs			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24
***Total Revenue			3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDOMLM

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
OTHER
NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
615F10	PAT		0.00	0.00	4,761.06	70,830.49	0.00	(70,830.49)	(70,830.49)
615NZ0	PAT Unallocated Budget (Bud Only)		93,727.00	93,727.00	0.00	0.00	0.00	93,727.00	93,727.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	6,820.00	32,853.50	0.00	(32,853.50)	(32,853.50)
*Total: 61 - Salaries and Wages			113,227.00	113,227.00	11,581.06	103,713.99	0.00	9,513.01	9,513.01
65YF10	Full Fringe Benefit Distr Expe		36,497.00	36,497.00	1,921.42	28,093.61	0.00	8,403.39	8,403.39
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	572.88	2,762.19	0.00	(2,762.19)	(2,762.19)
*Total: 65 - Fringe Benefits			36,497.00	36,497.00	2,494.30	30,855.80	0.00	5,641.20	5,641.20
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel		0.00	0.00	1,435.66	5,495.74	0.00	(5,495.74)	(5,495.74)
710200	Foreign Travel		0.00	0.00	0.00	2,915.79	0.00	(2,915.79)	(2,915.79)
710300	Conference Registration Fees		0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
7112	Research Supplies		19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies		0.00	0.00	1,969.90	5,049.37	0.00	(5,049.37)	(5,049.37)
713000	Printing & Copying-General		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			25,000.00	25,000.00	3,405.56	14,635.90	0.00	10,364.10	10,364.10
7211	Assistantships		7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
*Total: 72 - Student and/or Participant Support			7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
740000	Cap Equipment		11,000.00	11,000.00	(1,969.90)	6,106.00	0.00	4,894.00	4,894.00
*Total: 74 - Capitalizable Plant and Equipment			11,000.00	11,000.00	(1,969.90)	6,106.00	0.00	4,894.00	4,894.00
**Total Direct Cost Expenditures			193,227.00	193,227.00	15,511.02	155,311.69	0.00	37,915.31	37,915.31
7603	F&A Expenditures		25,406.00	25,406.00	0.00	0.00	0.00	25,406.00	25,406.00
760300	F&A Expenditures		53,276.00	53,276.00	8,041.22	68,160.15	0.00	(14,884.15)	(14,884.15)
*Total: 76 - F&A and Internal Allocations			78,682.00	78,682.00	8,041.22	68,160.15	0.00	10,521.85	10,521.85
**Total Indirect Cost Expenditures			78,682.00	78,682.00	8,041.22	68,160.15	0.00	10,521.85	10,521.85
***Total Expenditures			271,909.00	271,909.00	23,552.24	223,471.84	0.00	48,437.16	48,437.16

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
530000	Federal Programs	0.00	0.00	23,552.24	223,471.84	0.00	(223,471.84)	(223,471.84)
*Total: 53 - Sponsored Programs		90,000.00	90,000.00	23,552.24	223,471.84	0.00	(133,471.84)	(133,471.84)
***Total Revenue		90,000.00	90,000.00	23,552.24	223,471.84	0.00	(133,471.84)	(133,471.84)

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information
Effective Date: 4/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26
IDC Dist To Code: UDOMLM

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
OTHER
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	176,300.00	176,300.00
730002	Subcontracts 02	0.00	0.00	16,650.00	166,500.00	0.00	(166,500.00)	(166,500.00)
*Total: 73 - Subcontracts		176,300.00	176,300.00	16,650.00	166,500.00	0.00	9,800.00	9,800.00
**Total Direct Cost Expenditures		176,300.00	176,300.00	16,650.00	166,500.00	0.00	9,800.00	9,800.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		182,800.00	182,800.00	16,650.00	173,000.00	0.00	9,800.00	9,800.00
Revenue								
530000	Federal Programs	0.00	0.00	16,650.00	173,000.00	0.00	(173,000.00)	(173,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	16,650.00	173,000.00	0.00	(173,000.00)	(173,000.00)
***Total Revenue		0.00	0.00	16,650.00	173,000.00	0.00	(173,000.00)	(173,000.00)

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information
Effective Date: 4/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDOMLM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
OTHER
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	17,123.00	17,123.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,123.00	0.00	(17,123.00)	(17,123.00)
*Total: 71 - Support		17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
760300	F&A Expenditures	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations		7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures		7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
***Total Expenditures		25,000.00	25,000.00	0.00	24,999.58	0.00	0.42	0.42
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
***Total Revenue		0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)

Grant 115001 - Digital Seafloor Mapping
Fund 115045 - Porting of Video Moasaicing

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,884.35	0.00	(2,884.35)	(2,884.35)
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
*Total: 61 - Salaries and Wages		2,638.00	2,638.00	0.00	2,884.35	0.00	(246.35)	(246.35)
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	1,168.16	0.00	(99.16)	(99.16)
*Total: 65 - Fringe Benefits		1,069.00	1,069.00	0.00	1,168.16	0.00	(99.16)	(99.16)
710100	Out-of-State Travel	0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
711200	Research Supplies	0.00	0.00	0.00	277.93	0.00	(277.93)	(277.93)
*Total: 71 - Support		0.00	0.00	0.00	869.41	0.00	(869.41)	(869.41)
740000	Cap Equipment	4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
*Total: 74 - Capitalizable Plant and Equipment		4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
**Total Direct Cost Expenditures		8,294.00	8,294.00	0.00	8,016.92	0.00	277.08	277.08
760300	F&A Expenditures	1,706.00	1,706.00	0.00	2,264.09	0.00	(558.09)	(558.09)
*Total: 76 - F&A and Internal Allocations		1,706.00	1,706.00	0.00	2,264.09	0.00	(558.09)	(558.09)
**Total Indirect Cost Expenditures		1,706.00	1,706.00	0.00	2,264.09	0.00	(558.09)	(558.09)
***Total Expenditures		10,000.00	10,000.00	0.00	10,281.01	0.00	(281.01)	(281.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,281.01	0.00	(10,281.01)	(10,281.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,281.01	0.00	(10,281.01)	(10,281.01)
***Total Revenue		0.00	0.00	0.00	10,281.01	0.00	(10,281.01)	(10,281.01)

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
*Total: 61 - Salaries and Wages	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
65YF10 Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
*Total: 65 - Fringe Benefits	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
**Total Direct Cost Expenditures	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
760300 F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 76 - F&A and Internal Allocations	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
**Total Indirect Cost Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 115024 - 2001 Water Resources Research
Fund 15C245 - WRRRC 2002: Cost Share Lamprey

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting
Idc Waiver

A110

USNH

NO

Org UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	19,112.00	19,112.00	0.00	0.00	0.00	19,112.00	19,112.00
65YF10 Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
*Total: 65 - Fringe Benefits	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
7112 Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
717200 Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 71 - Support	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
721100 Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
*Total: 72 - Student and/or Participant Support	8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
**Total Direct Cost Expenditures	41,059.00	41,059.00	0.00	0.00	0.00	41,059.00	41,059.00
760300 F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
*Total: 76 - F&A and Internal Allocations	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
**Total Indirect Cost Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
***Total Expenditures	55,830.00	55,830.00	0.00	0.00	0.00	55,830.00	55,830.00

Status: Active
FMGR: McDowell, William H.

Type: Grant

CFDA #: 15.805

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
*Total: 71 - Support	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
***Total Expenditures	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
Revenue							
530220 Non US Government	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
***Total Revenue	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDESJD - PI John Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	1,154.47	5,154.47	0.00	(5,154.47)	(5,154.47)
61SNSH	Student Labor		0.00	0.00	0.00	750.75	0.00	(750.75)	(750.75)
*Total: 61 - Salaries and Wages			15,941.00	15,941.00	1,154.47	11,905.22	0.00	4,035.78	4,035.78
65YF10	Full Fringe Benefit Distr Expe		1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	96.97	428.04	0.00	(428.04)	(428.04)
*Total: 65 - Fringe Benefits			1,339.00	1,339.00	96.97	428.04	0.00	910.96	910.96
7112	Research Supplies		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support			200.00	200.00	0.00	0.00	0.00	200.00	200.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures			17,480.00	17,480.00	1,251.44	12,833.26	0.00	4,646.74	4,646.74
***Total Expenditures			17,480.00	17,480.00	1,251.44	12,833.26	0.00	4,646.74	4,646.74
Revenue									
530220	Non US Government		0.00	0.00	1,251.44	12,833.26	0.00	(12,833.26)	(12,833.26)
*Total: 53 - Sponsored Programs			0.00	0.00	1,251.44	12,833.26	0.00	(12,833.26)	(12,833.26)
***Total Revenue			0.00	0.00	1,251.44	12,833.26	0.00	(12,833.26)	(12,833.26)

PI: Bothner, Wallace A
Sponsor: US DOI, Department of the Interior
Sponsor ID: 02HQAG0098
Resp Org: UDESCI
FRAGRNT Start/End Date: 06/01/2002 - 11/30/2003

CFDA #: 15.810

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18
IDC Dist To Code: UDESWB

18.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,976.00	0.00	(10,976.00)	(10,976.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,918.00	0.00	(1,918.00)	(1,918.00)
*Total: 61 - Salaries and Wages		13,000.00	13,000.00	0.00	12,894.00	0.00	106.00	106.00
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00	1,066.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	908.37	0.00	(908.37)	(908.37)
*Total: 65 - Fringe Benefits		1,066.00	1,066.00	0.00	908.37	0.00	157.63	157.63
710000	In-State Travel	690.00	690.00	0.00	222.48	0.00	467.52	467.52
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,370.58	0.00	(1,370.58)	(1,370.58)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	320.30	0.00	(320.30)	(320.30)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support		2,190.00	2,190.00	0.00	2,453.36	0.00	(263.36)	(263.36)
**Total Direct Cost Expenditures		16,256.00	16,256.00	0.00	16,255.73	0.00	0.27	0.27
760300	F&A Expenditures	2,926.00	2,926.00	0.00	2,926.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations		2,926.00	2,926.00	0.00	2,926.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures		2,926.00	2,926.00	0.00	2,926.03	0.00	(0.03)	(0.03)
***Total Expenditures		19,182.00	19,182.00	0.00	19,181.76	0.00	0.24	0.24
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,181.76	0.00	(19,181.76)	(19,181.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,181.76	0.00	(19,181.76)	(19,181.76)
***Total Revenue		0.00	0.00	0.00	19,181.76	0.00	(19,181.76)	(19,181.76)

PI: Bothner, Wallace A
Sponsor: US DOI, Department of the Interior
Sponsor ID: 02HQAG0098
Resp Org: UDESCI
FRAGRNT Start/End Date: 06/01/2002 - 11/30/2003

CFDA #: 15.810

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC18
IDC Dist To Code: 14ZCLR

18.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	4,622.00	4,622.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		4,622.00	4,622.00	0.00	(0.01)	0.00	4,622.01	4,622.01
**Total Direct Cost Expenditures		16,322.00	16,322.00	0.00	(0.01)	0.00	16,322.01	16,322.01
760300	F&A Expenditures	2,938.00	2,938.00	0.00	(0.01)	0.00	2,938.01	2,938.01
*Total: 76 - F&A and Internal Allocations		2,938.00	2,938.00	0.00	(0.01)	0.00	2,938.01	2,938.01
**Total Indirect Cost Expenditures		2,938.00	2,938.00	0.00	(0.01)	0.00	2,938.01	2,938.01
***Total Expenditures		19,260.00	19,260.00	0.00	(0.02)	0.00	19,260.02	19,260.02
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	403.51	0.00	(403.51)	(403.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	403.51	0.00	(403.51)	(403.51)
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,838.19	0.00	(1,838.19)	(1,838.19)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,838.19	0.00	(1,838.19)	(1,838.19)
***Total Revenue		0.00	0.00	0.00	2,241.70	0.00	(2,241.70)	(2,241.70)

PI: Ward, Larry G

Sponsor: US DOI, Department of the Interior

Sponsor ID: 1435-01-04-CA-34383

Resp Org: UDESCI

FRAGRNT Start/End Date: 04/23/2004 - 04/22/2009

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDESLW

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,123.08	0.00	(6,123.08)	(6,123.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,330.00	13,330.00	0.00	0.00	0.00	13,330.00	13,330.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages		21,730.00	21,730.00	0.00	6,123.08	0.00	15,606.92	15,606.92
65YF10	Full Fringe Benefit Distr Expe	6,104.00	6,104.00	0.00	2,479.84	0.00	3,624.16	3,624.16
*Total: 65 - Fringe Benefits		6,104.00	6,104.00	0.00	2,479.84	0.00	3,624.16	3,624.16
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support		2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
**Total Direct Cost Expenditures		30,534.00	30,534.00	0.00	8,602.92	0.00	21,931.08	21,931.08
760300	F&A Expenditures	9,466.00	9,466.00	0.00	2,666.92	0.00	6,799.08	6,799.08
*Total: 76 - F&A and Internal Allocations		9,466.00	9,466.00	0.00	2,666.92	0.00	6,799.08	6,799.08
**Total Indirect Cost Expenditures		9,466.00	9,466.00	0.00	2,666.92	0.00	6,799.08	6,799.08
***Total Expenditures		40,000.00	40,000.00	0.00	11,269.84	0.00	28,730.16	28,730.16
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,269.84	0.00	(11,269.84)	(11,269.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,269.84	0.00	(11,269.84)	(11,269.84)
***Total Revenue		0.00	0.00	0.00	11,269.84	0.00	(11,269.84)	(11,269.84)

PI: Ward, Larry G
Sponsor: US DOI, Department of the Interior
Sponsor ID: 1435-01-04-CA-34383
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/23/2004 - 04/22/2009

CFDA #: 15.000

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UDESLW - PI Larry Ward

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
*Total: 61 - Salaries and Wages			8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
65YF10	Full Fringe Benefit Distr Expe		3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
*Total: 65 - Fringe Benefits			3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
**Total Direct Cost Expenditures			12,252.00	12,252.00	0.00	0.00	0.00	12,252.00	12,252.00
760300	F&A Expenditures		3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00
*Total: 76 - F&A and Internal Allocations			3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00
**Total Indirect Cost Expenditures			3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00
***Total Expenditures			16,050.00	16,050.00	0.00	0.00	0.00	16,050.00	16,050.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 116028 - Tech. for Law Enforcement

Status: Active

Type: Grant

Fund 116029 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-DD-BX-0082
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	118,356.10	0.00	(118,356.10)	(118,356.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	103,745.51	0.00	(103,745.51)	(103,745.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	255,137.00	255,137.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	112,783.16	0.00	(112,783.16)	(112,783.16)
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,584.79	0.00	(3,584.79)	(3,584.79)
615F10	PAT	0.00	0.00	0.00	60,487.33	0.00	(60,487.33)	(60,487.33)
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	74,825.00	74,825.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages		378,975.00	378,975.00	0.00	398,956.89	0.00	(19,981.89)	(19,981.89)
65YF10	Full Fringe Benefit Distr Expe	103,163.00	103,163.00	0.00	109,187.92	0.00	(6,024.92)	(6,024.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,994.71	0.00	(2,994.71)	(2,994.71)
*Total: 65 - Fringe Benefits		103,163.00	103,163.00	0.00	112,182.63	0.00	(9,019.63)	(9,019.63)
7100	In-State Travel	0.00	0.00	0.00	1,173.25	0.00	(1,173.25)	(1,173.25)
710000	In-State Travel	0.00	0.00	0.00	687.91	0.00	(687.91)	(687.91)
7101	Out of State Travel	0.00	0.00	0.00	19,686.20	0.00	(19,686.20)	(19,686.20)
710100	Out-of-State Travel	0.00	0.00	0.00	17,528.95	0.00	(17,528.95)	(17,528.95)
710200	Foreign Travel	0.00	0.00	0.00	4,907.58	0.00	(4,907.58)	(4,907.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,834.00	0.00	(1,834.00)	(1,834.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,470.32	0.00	(3,470.32)	(3,470.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,794.50	0.00	(1,794.50)	(1,794.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,078.05	0.00	(1,078.05)	(1,078.05)
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	111,424.00	111,424.00
7112	Research Supplies	0.00	0.00	0.00	33,141.20	0.00	(33,141.20)	(33,141.20)
711200	Research Supplies	0.00	0.00	0.00	28,037.85	0.00	(28,037.85)	(28,037.85)
7130	Printing and Copying	0.00	0.00	0.00	3,649.25	0.00	(3,649.25)	(3,649.25)
713000	Printing & Copying-General	0.00	0.00	0.00	2,078.07	0.00	(2,078.07)	(2,078.07)
7140	Postage	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
714000	Postage-General	0.00	0.00	0.00	3,752.78	0.00	(3,752.78)	(3,752.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,251.47	0.00	(3,251.47)	(3,251.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.88	0.00	(1,527.88)	(1,527.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,740.22	0.00	(12,740.22)	(12,740.22)
7161	Rentals-Leases	0.00	0.00	0.00	6,290.93	0.00	(6,290.93)	(6,290.93)

Grant 116028 - Tech. for Law Enforcement

Status: Active

Type: Grant

Fund 116029 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-DD-BX-0082
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	1,114.17	0.00	(1,114.17)	(1,114.17)
7172	Other Professional Services	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
7180	Telecommunications	0.00	0.00	0.00	(25.20)	0.00	25.20	25.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	698.24	0.00	(698.24)	(698.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	376.16	0.00	(376.16)	(376.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	633.68	0.00	(633.68)	(633.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
*Total: 71 - Support		178,424.00	178,424.00	0.00	157,546.08	0.00	20,877.92	20,877.92
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
*Total: 72 - Student and/or Participant Support		7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
7400	Capitalizable Equipment	2,994,725.00	2,994,725.00	0.00	1,035,285.37	0.00	1,959,439.63	1,959,439.63
740000	Cap Equipment	0.00	0.00	0.00	9,510.00	0.00	(9,510.00)	(9,510.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,296,428.45	0.00	(1,296,428.45)	(1,296,428.45)
*Total: 74 - Capitalizable Plant and Equipment		2,994,725.00	2,994,725.00	0.00	2,341,223.82	0.00	653,501.18	653,501.18
**Total Direct Cost Expenditures		3,662,546.00	3,662,546.00	0.00	3,009,909.42	0.00	652,636.58	652,636.58
7603	F&A Expenditures	290,647.00	290,647.00	0.00	196,269.70	0.00	94,377.30	94,377.30
760300	F&A Expenditures	0.00	0.00	0.00	95,500.04	0.00	(95,500.04)	(95,500.04)
*Total: 76 - F&A and Internal Allocations		290,647.00	290,647.00	0.00	291,769.74	0.00	(1,122.74)	(1,122.74)
**Total Indirect Cost Expenditures		290,647.00	290,647.00	0.00	291,769.74	0.00	(1,122.74)	(1,122.74)
***Total Expenditures		3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84
Revenue								
5300	Federal Programs	3,953,193.00	3,953,193.00	0.00	1,674,579.00	0.00	2,278,614.00	2,278,614.00
530000	Federal Programs	0.00	0.00	0.00	1,627,100.16	0.00	(1,627,100.16)	(1,627,100.16)

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84
***Total Revenue	3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 116028 - Tech. for Law Enforcement

Status: Active

Type: Grant

Fund 116030 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-DD-BX-0082
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,192.00	0.00	(11,192.00)	(11,192.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,873.00	0.00	(15,873.00)	(15,873.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,436.66	0.00	(27,436.66)	(27,436.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,539.75	0.00	(44,539.75)	(44,539.75)
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	70,666.00	70,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,816.60	0.00	(43,816.60)	(43,816.60)
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	113,000.00	113,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,912.01	0.00	(4,912.01)	(4,912.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	18,548.36	0.00	66,960.00	0.00	(66,960.00)	(48,411.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,963.00	0.00	(6,963.00)	(6,963.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,697.00	0.00	(20,697.00)	(20,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages		215,346.00	233,894.36	0.00	242,390.02	0.00	(27,044.02)	(8,495.66)
65YF10	Full Fringe Benefit Distr Expe	43,055.00	17,562.64	0.00	12,591.72	0.00	30,463.28	4,970.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,360.83	0.00	(5,360.83)	(5,360.83)
*Total: 65 - Fringe Benefits		43,055.00	17,562.64	0.00	17,952.55	0.00	25,102.45	(389.91)
710000	In-State Travel	0.00	0.00	0.00	102.12	0.00	(102.12)	(102.12)
710100	Out-of-State Travel	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
7112	Research Supplies	0.00	0.00	0.00	24,515.66	0.00	(24,515.66)	(24,515.66)
711200	Research Supplies	0.00	0.00	0.00	95,892.54	0.00	(95,892.54)	(95,892.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	141.11	0.00	(141.11)	(141.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,076.52	0.00	(1,076.52)	(1,076.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	24,591.32	0.00	(24,591.32)	(24,591.32)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	14,850.00	14,850.00
*Total: 71 - Support		30,222.00	130,222.00	0.00	147,389.27	0.00	(117,167.27)	(17,167.27)
7211	Assistantships	29,734.00	29,734.00	0.00	15,752.00	0.00	13,982.00	13,982.00
721100	Assistantships	0.00	10,000.00	0.00	30,329.00	0.00	(30,329.00)	(20,329.00)
*Total: 72 - Student and/or Participant Support		29,734.00	39,734.00	0.00	46,081.00	0.00	(16,347.00)	(6,347.00)

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	292,317.00	292,317.00	0.00	43,565.05	0.00	248,751.95	248,751.95
740000	Cap Equipment	0.00	(144,000.00)	0.00	17,218.95	0.00	(17,218.95)	(161,218.95)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		292,317.00	148,317.00	0.00	60,784.00	0.00	231,533.00	87,533.00
**Total Direct Cost Expenditures		610,674.00	569,730.00	0.00	514,596.84	0.00	96,077.16	55,133.16
7603	F&A Expenditures	126,994.00	126,994.00	0.00	86,720.62	0.00	40,273.38	40,273.38
760300	F&A Expenditures	0.00	40,944.00	0.00	89,435.14	0.00	(89,435.14)	(48,491.14)
*Total: 76 - F&A and Internal Allocations		126,994.00	167,938.00	0.00	176,155.76	0.00	(49,161.76)	(8,217.76)
**Total Indirect Cost Expenditures		126,994.00	167,938.00	0.00	176,155.76	0.00	(49,161.76)	(8,217.76)
***Total Expenditures		737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40
Revenue								
5300	Federal Programs	737,668.00	737,668.00	0.00	334,703.45	0.00	402,964.55	402,964.55
530000	Federal Programs	0.00	0.00	0.00	356,049.15	0.00	(356,049.15)	(356,049.15)
*Total: 53 - Sponsored Programs		737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40
***Total Revenue		737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 116028 - Tech. for Law Enforcement

Status: Active

Type: Grant

Fund 116031 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-DD-BX-0082
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	185,602.00	185,602.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	104,971.11	0.00	(104,971.11)	(104,971.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	149,288.10	0.00	(149,288.10)	(149,288.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,579.20	0.00	(7,579.20)	(7,579.20)
613NZO	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	141,332.00	141,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	87,371.61	0.00	(87,371.61)	(87,371.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	320.26	0.00	(320.26)	(320.26)
61SNSH	Student Labor	0.00	0.00	0.00	19,451.28	0.00	(19,451.28)	(19,451.28)
61SNZO	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	63,360.00	63,360.00
*Total: 61 - Salaries and Wages		390,294.00	390,294.00	0.00	388,981.56	0.00	1,312.44	1,312.44
65YF10	Full Fringe Benefit Distr Expe	23,650.00	23,650.00	0.00	11,754.47	0.00	11,895.53	11,895.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,100.51	0.00	(6,100.51)	(6,100.51)
*Total: 65 - Fringe Benefits		23,650.00	23,650.00	0.00	17,854.98	0.00	5,795.02	5,795.02
7100	In-State Travel	0.00	0.00	0.00	233.05	0.00	(233.05)	(233.05)
710000	In-State Travel	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
7101	Out of State Travel	0.00	0.00	0.00	6,339.48	0.00	(6,339.48)	(6,339.48)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.81	0.00	(4,623.81)	(4,623.81)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	21,488.00	21,488.00
710Z00	Travel-Other	0.00	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
7112	Research Supplies	0.00	0.00	0.00	63,757.88	0.00	(63,757.88)	(63,757.88)
711200	Research Supplies	0.00	0.00	0.00	99,086.85	0.00	(99,086.85)	(99,086.85)
7130	Printing and Copying	0.00	0.00	0.00	37.98	0.00	(37.98)	(37.98)
7140	Postage	0.00	0.00	0.00	136.86	0.00	(136.86)	(136.86)
714000	Postage-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,062.30	0.00	(7,062.30)	(7,062.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.40	0.00	(288.40)	(288.40)
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			91,488.00	159,458.15	0.00	184,196.02	0.00	(92,708.02)	(24,737.87)
7211	Assistantships		59,468.00	59,468.00	0.00	45,526.00	0.00	13,942.00	13,942.00
721100	Assistantships		0.00	2,840.00	0.00	16,782.00	0.00	(16,782.00)	(13,942.00)
*Total: 72 - Student and/or Participant Support			59,468.00	62,308.00	0.00	62,308.00	0.00	(2,840.00)	0.00
7400	Capitalizable Equipment		190,000.00	190,000.00	0.00	25,594.23	0.00	164,405.77	164,405.77
740000	Cap Equipment		0.00	(100,800.00)	0.00	15,795.00	0.00	(15,795.00)	(116,595.00)
740010	Cap Equipment-Flight Parts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			190,000.00	89,200.00	0.00	41,389.23	0.00	148,610.77	47,810.77
**Total Direct Cost Expenditures			754,900.00	724,910.15	0.00	694,729.79	0.00	60,170.21	30,180.36
7603	F&A Expenditures		222,391.00	222,391.00	0.00	125,140.64	0.00	97,250.36	97,250.36
760300	F&A Expenditures		0.00	29,989.85	0.00	115,303.58	0.00	(115,303.58)	(85,313.73)
*Total: 76 - F&A and Internal Allocations			222,391.00	252,380.85	0.00	240,444.22	0.00	(18,053.22)	11,936.63
**Total Indirect Cost Expenditures			222,391.00	252,380.85	0.00	240,444.22	0.00	(18,053.22)	11,936.63
***Total Expenditures			977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99
Revenue									
5300	Federal Programs		977,291.00	977,291.00	0.00	483,837.09	0.00	493,453.91	493,453.91
530000	Federal Programs		0.00	0.00	0.00	451,336.92	0.00	(451,336.92)	(451,336.92)
*Total: 53 - Sponsored Programs			977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99
***Total Revenue			977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99

Grant 116028 - Tech. for Law Enforcement

Status: Active

Type: Grant

Fund 116032 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-DD-BX-0082
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 1/6/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		35,333.00	0.00	0.00	0.00	0.00	35,333.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00
*Total: 61 - Salaries and Wages			100,506.00	0.00	0.00	0.00	0.00	100,506.00	0.00
65YF10	Full Fringe Benefit Distr Expe		12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
*Total: 65 - Fringe Benefits			12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
710Z	Travel-Other		5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
711200	Research Supplies		0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	138,598.21	0.00	(138,598.21)	(138,598.21)
71CZ	Other Expenses-Deductions		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support			15,372.00	15,372.00	0.00	139,072.21	0.00	(123,700.21)	(123,700.21)
7211	Assistantships		14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
*Total: 72 - Student and/or Participant Support			14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
7400	Capitalizable Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment		0.00	0.00	0.00	9,477.00	0.00	(9,477.00)	(9,477.00)
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	9,477.00	0.00	523.00	523.00
**Total Direct Cost Expenditures			153,252.00	40,239.00	0.00	148,549.21	0.00	4,702.79	(108,310.21)
7600	Internal Allocations		0.00	51,128.00	0.00	61,020.94	0.00	(61,020.94)	(9,892.94)
760003	Int Alloc-Computer Usage Charge		0.00	61,885.00	0.00	(61,020.94)	0.00	61,020.94	122,905.94
7603	F&A Expenditures		56,489.00	56,489.00	0.00	26,849.21	0.00	29,639.79	29,639.79
760300	F&A Expenditures		0.00	0.00	0.00	34,342.58	0.00	(34,342.58)	(34,342.58)
*Total: 76 - F&A and Internal Allocations			56,489.00	169,502.00	0.00	61,191.79	0.00	(4,702.79)	108,310.21
**Total Indirect Cost Expenditures			56,489.00	169,502.00	0.00	61,191.79	0.00	(4,702.79)	108,310.21
***Total Expenditures			209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		209,741.00	209,741.00	0.00	87,870.15	0.00	121,870.85	121,870.85
530000	Federal Programs		0.00	0.00	0.00	121,870.85	0.00	(121,870.85)	(121,870.85)
*Total: 53 - Sponsored Programs			209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00

Grant 116028 - Tech. for Law Enforcement

Status: Active

Type: Grant

Fund 116033 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-DD-BX-0082
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	49,880.16	0.00	(49,880.16)	(49,880.16)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	18,403.86	0.00	(18,403.86)	(18,403.86)
615F10	PAT		0.00	0.00	0.00	41,743.00	0.00	(41,743.00)	(41,743.00)
61SNSH	Student Labor		0.00	0.00	0.00	3,181.00	0.00	(3,181.00)	(3,181.00)
61SNZ0	Student Labor Unallocated(Bud Only)		31,680.00	26,389.00	0.00	0.00	0.00	31,680.00	26,389.00
*Total: 61 - Salaries and Wages			153,680.00	148,389.00	0.00	131,395.02	0.00	22,284.98	16,993.98
65YF10	Full Fringe Benefit Distr Expe		43,920.00	23,790.00	0.00	17,468.79	0.00	26,451.21	6,321.21
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	5,023.19	0.00	(5,023.19)	(5,023.19)
*Total: 65 - Fringe Benefits			43,920.00	23,790.00	0.00	22,491.98	0.00	21,428.02	1,298.02
7100	In-State Travel		0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
710000	In-State Travel		0.00	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)
710Z	Travel-Other		19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	2,326.27	0.00	(2,326.27)	(2,326.27)
71CZ	Other Expenses-Deductions		24,080.00	1,750.00	0.00	0.00	0.00	24,080.00	1,750.00
*Total: 71 - Support			43,080.00	1,871.00	0.00	2,447.02	0.00	40,632.98	(576.02)
7400	Capitalizable Equipment		34,000.00	34,000.00	0.00	15,524.00	0.00	18,476.00	18,476.00
740000	Cap Equipment		0.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00
740010	Cap Equipment-Flight Parts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			34,000.00	155,458.00	0.00	15,524.00	0.00	18,476.00	139,934.00
**Total Direct Cost Expenditures			274,680.00	329,508.00	0.00	171,858.02	0.00	102,821.98	157,649.98
7603	F&A Expenditures		105,899.00	105,899.00	0.00	12,941.07	0.00	92,957.93	92,957.93
760300	F&A Expenditures		0.00	(54,828.00)	0.00	55,845.90	0.00	(55,845.90)	(110,673.90)
*Total: 76 - F&A and Internal Allocations			105,899.00	51,071.00	0.00	68,786.97	0.00	37,112.03	(17,715.97)
**Total Indirect Cost Expenditures			105,899.00	51,071.00	0.00	68,786.97	0.00	37,112.03	(17,715.97)
***Total Expenditures			380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01
Revenue									
5300	Federal Programs		380,579.00	380,579.00	0.00	56,835.59	0.00	323,743.41	323,743.41

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDEEWM

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	183,809.40	0.00	(183,809.40)	(183,809.40)
*Total: 53 - Sponsored Programs	380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01
***Total Revenue	380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDEEWM

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	40,449.50	0.00	(40,449.50)	(40,449.50)
611NZ0	Faculty Unallocated Budget(BudOnly)		47,833.00	47,833.00	0.00	0.00	0.00	47,833.00	47,833.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	15,372.15	0.00	(15,372.15)	(15,372.15)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	26,692.65	0.00	(26,692.65)	(26,692.65)
613NZ0	Grad Unallocated Budget (Bud Only)		52,666.00	52,666.00	0.00	0.00	0.00	52,666.00	52,666.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	23,031.50	0.00	(23,031.50)	(23,031.50)
615F10	PAT		0.00	0.00	0.00	16,463.50	0.00	(16,463.50)	(16,463.50)
61SNZ0	Student Labor Unallocated(Bud Only)		23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
*Total: 61 - Salaries and Wages			124,259.00	124,259.00	0.00	122,009.30	0.00	2,249.70	2,249.70
65YF10	Full Fringe Benefit Distr Expe		5,788.00	5,788.00	0.00	21,380.38	0.00	(15,592.38)	(15,592.38)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,593.97	0.00	(1,593.97)	(1,593.97)
*Total: 65 - Fringe Benefits			5,788.00	5,788.00	0.00	22,974.35	0.00	(17,186.35)	(17,186.35)
710Z	Travel-Other		5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
7112	Research Supplies		0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	12,597.44	0.00	(12,597.44)	(12,597.44)
71CZ	Other Expenses-Deductions		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support			15,372.00	15,372.00	0.00	16,392.44	0.00	(1,020.44)	(1,020.44)
7211	Assistantships		22,126.00	22,126.00	0.00	722.00	0.00	21,404.00	21,404.00
721100	Assistantships		0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)
*Total: 72 - Student and/or Participant Support			22,126.00	22,126.00	0.00	2,913.00	0.00	19,213.00	19,213.00
7400	Capitalizable Equipment		10,000.00	10,000.00	0.00	1,449.00	0.00	8,551.00	8,551.00
740000	Cap Equipment		0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)
740010	Cap Equipment-Flight Parts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	5,185.00	0.00	4,815.00	4,815.00
**Total Direct Cost Expenditures			177,545.00	177,545.00	0.00	169,474.09	0.00	8,070.91	8,070.91
7603	F&A Expenditures		63,984.00	63,984.00	0.00	12,250.50	0.00	51,733.50	51,733.50
760300	F&A Expenditures		0.00	0.00	0.00	57,085.18	0.00	(57,085.18)	(57,085.18)
*Total: 76 - F&A and Internal Allocations			63,984.00	63,984.00	0.00	69,335.68	0.00	(5,351.68)	(5,351.68)
**Total Indirect Cost Expenditures			63,984.00	63,984.00	0.00	69,335.68	0.00	(5,351.68)	(5,351.68)
***Total Expenditures			241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	241,529.00	241,529.00	0.00	45,060.08	0.00	196,468.92	196,468.92
530000	Federal Programs	0.00	0.00	0.00	193,749.69	0.00	(193,749.69)	(193,749.69)
*Total: 53 - Sponsored Programs		241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23
***Total Revenue		241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas
Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URES0N	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2004		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,742.11	0.00	(70,742.11)	(70,742.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	114,308.28	0.00	(114,308.28)	(114,308.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	159,666.00	159,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,044.35	0.00	(60,044.35)	(60,044.35)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	51,076.99	0.00	(51,076.99)	(51,076.99)
615F10	PAT	0.00	0.00	0.00	74,985.54	0.00	(74,985.54)	(74,985.54)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,004.00	0.00	(49,004.00)	(49,004.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNSH	Student Labor	0.00	0.00	0.00	50,643.23	0.00	(50,643.23)	(50,643.23)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
*Total: 61 - Salaries and Wages		222,586.00	222,586.00	0.00	527,789.08	0.00	(305,203.08)	(305,203.08)
65YF10	Full Fringe Benefit Distr Expe	61,161.00	61,161.00	0.00	102,054.04	0.00	(40,893.04)	(40,893.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,019.74	0.00	(18,019.74)	(18,019.74)
*Total: 65 - Fringe Benefits		61,161.00	61,161.00	0.00	120,073.78	0.00	(58,912.78)	(58,912.78)
710000	In-State Travel	0.00	0.00	0.00	502.72	0.00	(502.72)	(502.72)
710100	Out-of-State Travel	0.00	0.00	0.00	16,300.14	0.00	(16,300.14)	(16,300.14)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.40	0.00	(1,257.40)	(1,257.40)
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
711200	Research Supplies	0.00	0.00	0.00	24,493.93	0.00	(24,493.93)	(24,493.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,895.92	0.00	(1,895.92)	(1,895.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,690.24	0.00	(2,690.24)	(2,690.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	14,559.63	0.00	(14,559.63)	(14,559.63)
718000	Telecom-General	0.00	0.00	0.00	(86.53)	0.00	86.53	86.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.32	0.00	(217.32)	(217.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: 71 - Support		35,085.00	35,085.00	0.00	64,566.19	0.00	(29,481.19)	(29,481.19)

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	2,000,000.00	2,000,000.00	0.00	71,071.68	0.00	1,928,928.32	1,928,928.32
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	150,004.30	0.00	(150,004.30)	(150,004.30)
*Total: 74 - Capitalizable Plant and Equipment		2,000,000.00	2,000,000.00	0.00	221,075.98	0.00	1,778,924.02	1,778,924.02
**Total Direct Cost Expenditures		2,318,832.00	2,318,832.00	0.00	933,505.03	0.00	1,385,326.97	1,385,326.97
760300	F&A Expenditures	143,474.00	143,474.00	6,566.25	322,706.63	0.00	(179,232.63)	(179,232.63)
*Total: 76 - F&A and Internal Allocations		143,474.00	143,474.00	6,566.25	322,706.63	0.00	(179,232.63)	(179,232.63)
**Total Indirect Cost Expenditures		143,474.00	143,474.00	6,566.25	322,706.63	0.00	(179,232.63)	(179,232.63)
***Total Expenditures		2,462,306.00	2,462,306.00	6,566.25	1,256,211.66	0.00	1,206,094.34	1,206,094.34
Revenue								
530000	Federal Programs	2,462,306.00	2,462,306.00	6,566.25	1,256,211.66	0.00	1,206,094.34	1,206,094.34
*Total: 53 - Sponsored Programs		2,462,306.00	2,462,306.00	6,566.25	1,256,211.66	0.00	1,206,094.34	1,206,094.34
***Total Revenue		2,462,306.00	2,462,306.00	6,566.25	1,256,211.66	0.00	1,206,094.34	1,206,094.34

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDEEWM

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	55,996.00	55,996.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,100.00	0.00	(35,100.00)	(35,100.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	101,475.00	0.00	(101,475.00)	(101,475.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,595.86	0.00	(7,595.86)	(7,595.86)
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,384.39	0.00	(49,384.39)	(49,384.39)
615F10	PAT	0.00	0.00	0.00	42,181.72	0.00	(42,181.72)	(42,181.72)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	615.20	0.00	(615.20)	(615.20)
61SNSH	Student Labor	0.00	0.00	0.00	33,978.32	0.00	(33,978.32)	(33,978.32)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
*Total: 61 - Salaries and Wages		236,156.00	236,156.00	0.00	270,586.49	0.00	(34,430.49)	(34,430.49)
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	0.00	16,661.72	0.00	16,040.28	16,040.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,063.54	0.00	(7,063.54)	(7,063.54)
*Total: 65 - Fringe Benefits		32,702.00	32,702.00	0.00	23,725.26	0.00	8,976.74	8,976.74
710000	In-State Travel	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
710100	Out-of-State Travel	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,679.78	0.00	(1,679.78)	(1,679.78)
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
711000	Purchasing Cards	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
711100	Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	49,355.25	49,355.25
711200	Research Supplies	0.00	0.00	0.00	84,781.22	0.00	(84,781.22)	(84,781.22)
713000	Printing & Copying-General	0.00	0.00	0.00	2,606.29	0.00	(2,606.29)	(2,606.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.18	0.00	(70.18)	(70.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,731.42	0.00	(1,731.42)	(1,731.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support		60,480.00	60,480.00	0.00	95,255.65	0.00	(34,775.65)	(34,775.65)
721100	Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	28,862.00	28,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	(39,652.40)	(39,652.40)
*Total: 72 - Student and/or Participant Support		37,710.00	37,710.00	0.00	48,500.40	0.00	(10,790.40)	(10,790.40)

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	118,550.00	118,550.00	0.00	20,064.60	0.00	98,485.40	98,485.40
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		118,550.00	118,550.00	0.00	20,064.60	0.00	98,485.40	98,485.40
**Total Direct Cost Expenditures		485,598.00	485,598.00	0.00	458,132.40	0.00	27,465.60	27,465.60
760300	F&A Expenditures	148,202.00	148,202.00	125.39	175,695.47	0.00	(27,493.47)	(27,493.47)
*Total: 76 - F&A and Internal Allocations		148,202.00	148,202.00	125.39	175,695.47	0.00	(27,493.47)	(27,493.47)
**Total Indirect Cost Expenditures		148,202.00	148,202.00	125.39	175,695.47	0.00	(27,493.47)	(27,493.47)
***Total Expenditures		633,800.00	633,800.00	125.39	633,827.87	0.00	(27.87)	(27.87)
Revenue								
530000	Federal Programs	633,800.00	633,800.00	125.39	633,827.87	0.00	(27.87)	(27.87)
*Total: 53 - Sponsored Programs		633,800.00	633,800.00	125.39	633,827.87	0.00	(27.87)	(27.87)
***Total Revenue		633,800.00	633,800.00	125.39	633,827.87	0.00	(27.87)	(27.87)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 116047 - Consolidated Advanced Tech

Status: Active

Type: Grant

Fund 116050 - Consoildated Advanced Tech

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2001-LT-BX-K010
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	24,200.03	0.00	(24,200.03)	(24,200.03)
61SNZ0	Student Labor Unallocated(Bud Only)		7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
*Total: 61 - Salaries and Wages			74,928.00	74,928.00	0.00	72,200.03	0.00	2,727.97	2,727.97
65YF10	Full Fringe Benefit Distr Expe		3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
*Total: 65 - Fringe Benefits			3,705.00	3,705.00	0.00	2,013.41	0.00	1,691.59	1,691.59
710Z00	Travel-Other		2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support			7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721100	Assistantships		15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	24,189.50	0.00	(24,189.50)	(24,189.50)
*Total: 72 - Student and/or Participant Support			15,084.00	15,084.00	0.00	24,189.50	0.00	(9,105.50)	(9,105.50)
740000	Cap Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment			6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures			107,367.00	107,367.00	0.00	98,402.94	0.00	8,964.06	8,964.06
760300	F&A Expenditures		38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
*Total: 76 - F&A and Internal Allocations			38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
**Total Indirect Cost Expenditures			38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
***Total Expenditures			146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
Revenue									
530000	Federal Programs		146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
*Total: 53 - Sponsored Programs			146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
***Total Revenue			146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59

PI: Miller, W. Thomas

Sponsor: US DOJ, Department of Justice

Sponsor ID: 2002CKWX0104

Resp Org: UDEE00

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.710

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

OTHER

NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	(192.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	(192.85)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
740005	Cap Equipment-Fabricated Equipment	39,923.50	0.00	0.00	537,787.42	0.00	(497,863.92)	(537,787.42)
740010	Cap Equipment-Flight Parts	0.00	0.00	181,132.86	2,746,971.74	632,547.41	(3,379,519.15)	(3,379,519.15)
*Total: 74 - Capitalizable Plant and Equipment		4,039,923.50	4,000,000.00	181,132.86	3,284,759.16	632,547.41	122,616.93	82,693.43
**Total Direct Cost Expenditures		4,039,923.50	4,000,000.00	180,940.01	3,284,759.16	632,547.41	122,616.93	82,693.43
***Total Expenditures		4,039,923.50	4,000,000.00	180,940.01	3,284,759.16	632,547.41	122,616.93	82,693.43
Revenue								
530000	Federal Programs	0.00	0.00	180,940.01	3,284,759.16	0.00	(3,284,759.16)	(3,284,759.16)
*Total: 53 - Sponsored Programs		0.00	0.00	180,940.01	3,284,759.16	0.00	(3,284,759.16)	(3,284,759.16)
***Total Revenue		0.00	0.00	180,940.01	3,284,759.16	0.00	(3,284,759.16)	(3,284,759.16)

Grant 116060 - Consolidated Advanced Technologies

Status: Active

Type: Grant

Fund 116060 - CATLAB 2004

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 04-001
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 02/20/2003 - 02/19/2005

CFDA #: 16.710

Fund Information

Effective Date: 2/20/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDEEWM

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	51,559.70	0.00	(51,559.70)	(51,559.70)
611F60	Faculty NTT Research	0.00	0.00	9,396.04	73,155.08	0.00	(73,155.08)	(73,155.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	244,364.00	276,274.00	0.00	0.00	0.00	244,364.00	276,274.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	44,079.90	44,079.90	0.00	(44,079.90)	(44,079.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	112,972.87	0.00	(112,972.87)	(112,972.87)
613NZ0	Grad Unallocated Budget (Bud Only)	170,690.00	208,330.00	0.00	0.00	0.00	170,690.00	208,330.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	20,720.72	20,720.72	0.00	(20,720.72)	(20,720.72)
615F10	PAT	0.00	0.00	19,314.75	171,333.99	0.00	(171,333.99)	(171,333.99)
615NZ0	PAT Unallocated Budget (Bud Only)	206,201.00	255,970.00	0.00	0.00	0.00	206,201.00	255,970.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,572.44	56,884.44	0.00	(56,884.44)	(56,884.44)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,114.00	0.00	(14,114.00)	(14,114.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
61SNSH	Student Labor	0.00	0.00	15,361.50	53,817.21	0.00	(53,817.21)	(53,817.21)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
*Total: 61 - Salaries and Wages		621,255.00	805,574.00	114,445.35	598,643.16	0.00	22,611.84	206,930.84
65YF10	Full Fringe Benefit Distr Expe	156,364.00	188,685.00	11,586.37	119,858.25	0.00	36,505.75	68,826.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,911.24	11,407.02	0.00	(11,407.02)	(11,407.02)
*Total: 65 - Fringe Benefits		156,364.00	188,685.00	17,497.61	131,265.27	0.00	25,098.73	57,419.73
710	Travel	32,656.00	42,656.00	0.00	0.00	0.00	32,656.00	42,656.00
710000	In-State Travel	0.00	0.00	92.76	2,342.36	0.00	(2,342.36)	(2,342.36)
710100	Out-of-State Travel	0.00	0.00	3,381.58	18,682.40	0.00	(18,682.40)	(18,682.40)
710200	Foreign Travel	0.00	0.00	2,431.35	5,568.01	0.00	(5,568.01)	(5,568.01)
710300	Conference Registration Fees	0.00	0.00	875.00	3,194.27	0.00	(3,194.27)	(3,194.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,307.38	0.00	(1,307.38)	(1,307.38)
7112	Research Supplies	104,660.00	116,660.00	0.00	0.00	0.00	104,660.00	116,660.00
711200	Research Supplies	0.00	0.00	9,306.07	48,454.11	0.00	(48,454.11)	(48,454.11)
713000	Printing & Copying-General	0.00	0.00	0.00	35.65	0.00	(35.65)	(35.65)
714005	Postage-Campus Mail Services	0.00	0.00	22.37	173.27	0.00	(173.27)	(173.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	695.54	2,157.48	0.00	(2,157.48)	(2,157.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,274.46	0.00	(4,274.46)	(4,274.46)
716063	Maint & Repairs-Computer Hardware	0.00	20,000.00	442.00	8,178.80	0.00	(8,178.80)	11,821.20
716100	Rentals & Leases-General	0.00	0.00	2,757.50	7,152.07	0.00	(7,152.07)	(7,152.07)

Grant 116060 - Consolidated Advanced Technologies

Status: Active

Type: Grant

Fund 116060 - CATLAB 2004

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 04-001
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 02/20/2003 - 02/19/2005

CFDA #: 16.710

Fund Information

Effective Date: 2/20/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDEEWM

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	1,610.84	0.00	(1,610.84)	(1,610.84)
717200	Other Professional Services-General	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
718000	Telecom-General	0.00	0.00	60.13	243.27	0.00	(243.27)	(243.27)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	103.40	885.57	0.00	(885.57)	(885.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	33.81	250.39	0.00	(250.39)	(250.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.22	1,365.71	0.00	(1,365.71)	(1,365.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,644.00	0.00	(2,644.00)	(2,644.00)
*Total: 71 - Support		137,316.00	179,316.00	20,234.73	109,310.04	0.00	28,005.96	70,005.96
721100	Assistantships	83,790.00	83,790.00	0.00	0.00	0.00	83,790.00	83,790.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	60,576.60	0.00	(60,576.60)	(60,576.60)
*Total: 72 - Student and/or Participant Support		83,790.00	83,790.00	0.00	60,576.60	0.00	23,213.40	23,213.40
740000	Cap Equipment	783,284.00	383,284.00	38,281.63	50,789.24	174.19	732,320.57	332,320.57
740005	Cap Equipment-Fabricated Equipment	0.00	400,000.00	0.00	51.41	0.00	(51.41)	399,948.59
740010	Cap Equipment-Flight Parts	0.00	400,006.00	0.00	588,142.00	3,240.00	(591,382.00)	(191,376.00)
*Total: 74 - Capitalizable Plant and Equipment		783,284.00	1,183,290.00	38,281.63	638,982.65	3,414.19	140,887.16	540,893.16
**Total Direct Cost Expenditures		1,782,009.00	2,440,655.00	190,459.32	1,538,777.72	3,414.19	239,817.09	898,463.09
760300	F&A Expenditures	452,275.00	539,845.00	70,291.21	386,040.51	0.00	66,234.49	153,804.49
*Total: 76 - F&A and Internal Allocations		452,275.00	539,845.00	70,291.21	386,040.51	0.00	66,234.49	153,804.49
**Total Indirect Cost Expenditures		452,275.00	539,845.00	70,291.21	386,040.51	0.00	66,234.49	153,804.49
***Total Expenditures		2,234,284.00	2,980,500.00	260,750.53	1,924,818.23	3,414.19	306,051.58	1,052,267.58
Revenue								
530000	Federal Programs	0.00	0.00	260,750.53	1,924,818.23	0.00	(1,924,818.23)	(1,924,818.23)
*Total: 53 - Sponsored Programs		0.00	0.00	260,750.53	1,924,818.23	0.00	(1,924,818.23)	(1,924,818.23)
***Total Revenue		0.00	0.00	260,750.53	1,924,818.23	0.00	(1,924,818.23)	(1,924,818.23)

Grant 120000 - St. Lawrence Seaway Ais-Ecdis

Status: Active

Type: Contract

Fund 120000 - St. Lawrence Seaway Ais-Ecdis

FMGR: Alexander, Lee

PI: Alexander, Lee
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: DTRS57-02-P-80230 CFDA #: 20.000
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 08/01/2000 - 04/30/2003

Fund Information
 Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UDOMLA

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDOMLA - PI Lee Alexander

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	9,370.00	0.00	(9,370.00)	(9,370.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
*Total: 61 - Salaries and Wages			9,400.00	9,400.00	0.00	9,370.00	0.00	30.00	30.00
65YF10	Full Fringe Benefit Distr Expe		3,432.00	3,432.00	0.00	3,464.36	0.00	(32.36)	(32.36)
*Total: 65 - Fringe Benefits			3,432.00	3,432.00	0.00	3,464.36	0.00	(32.36)	(32.36)
7100	In-State Travel		0.00	0.00	0.00	24.68	0.00	(24.68)	(24.68)
710000	In-State Travel		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7101	Out of State Travel		0.00	0.00	0.00	667.12	0.00	(667.12)	(667.12)
710100	Out-of-State Travel		0.00	0.00	0.00	1,575.47	0.00	(1,575.47)	(1,575.47)
710Z	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111	Supplies		120.00	120.00	0.00	0.00	0.00	120.00	120.00
71CZ	Other Expenses-Deductions		150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support			2,970.00	2,970.00	0.00	2,267.27	0.00	702.73	702.73
**Total Direct Cost Expenditures			15,802.00	15,802.00	0.00	15,101.63	0.00	700.37	700.37
7603	F&A Expenditures		2,056.00	2,056.00	0.00	1,806.43	0.00	249.57	249.57
760300	F&A Expenditures		2,053.00	2,053.00	0.00	2,120.03	0.00	(67.03)	(67.03)
*Total: 76 - F&A and Internal Allocations			4,109.00	4,109.00	0.00	3,926.46	0.00	182.54	182.54
**Total Indirect Cost Expenditures			4,109.00	4,109.00	0.00	3,926.46	0.00	182.54	182.54
***Total Expenditures			19,911.00	19,911.00	0.00	19,028.09	0.00	882.91	882.91
Revenue									
5300	Federal Programs		9,962.00	9,962.00	0.00	8,578.51	0.00	1,383.49	1,383.49
530000	Federal Programs		0.00	0.00	0.00	9,976.49	0.00	(9,976.49)	(9,976.49)
*Total: 53 - Sponsored Programs			9,962.00	9,962.00	0.00	18,555.00	0.00	(8,593.00)	(8,593.00)
***Total Revenue			9,962.00	9,962.00	0.00	18,555.00	0.00	(8,593.00)	(8,593.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120006 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research		0.00	126,100.41	0.00	238,874.83	0.00	(238,874.83)	(112,774.42)
611NZ0	Faculty Unallocated Budget(BudOnly)		340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	5,498.30	12,793.58	0.00	(12,793.58)	(12,793.58)
611PXM	[NSE] Supplemental-Other-Misc		0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT		37,716.00	122,424.00	3,503.14	162,258.42	0.00	(124,542.42)	(39,834.42)
615NZ0	PAT Unallocated Budget (Bud Only)		145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	PAT-Bonus & Recruitment		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,022.00	0.00	(1,022.00)	(1,022.00)
61SNWS	College Work Study		0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
*Total: 61 - Salaries and Wages			523,660.00	529,544.00	9,001.44	462,587.23	0.00	61,072.77	66,956.77
65YF10	Full Fringe Benefit Distr Expe		177,064.00	179,566.00	1,413.76	154,250.95	0.00	22,813.05	25,315.05
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	461.86	3,345.98	0.00	(3,345.98)	(3,345.98)
*Total: 65 - Fringe Benefits			177,064.00	179,566.00	1,875.62	157,596.93	0.00	19,467.07	21,969.07
710	Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel		9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel		0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel		0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,646.00	0.00	(1,646.00)	(1,646.00)
710305	Registration Fees-Other		0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel		0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel		0.00	0.00	0.00	5,789.08	0.00	(5,789.08)	(5,789.08)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other		15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7111	Supplies		3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General		25,404.00	25,404.00	19.51	17,640.09	0.00	7,763.91	7,763.91
7112	Research Supplies		29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies		0.00	0.00	0.00	10,784.98	0.00	(10,784.98)	(10,784.98)
7130	Printing and Copying		0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General		0.00	0.00	106.00	420.85	0.00	(420.85)	(420.85)
713010	Printing & Copying-Publications		1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00
7140	Postage		0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120006 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005	Postage-Campus Mail Services	0.00	0.00	84.28	2,245.97	0.00	(2,245.97)	(2,245.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	735.42	0.00	(735.42)	(735.42)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	55.70	55.70	0.00	(55.70)	(55.70)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(115.57)	0.00	115.57	115.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	118.07	4,045.48	0.00	(4,045.48)	(4,045.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.82	1,658.31	0.00	(1,658.31)	(1,658.31)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,464.78	0.00	(1,464.78)	(1,464.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.26	0.00	(45.26)	(45.26)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
*Total: 71 - Support		152,415.00	152,033.80	404.38	119,531.94	0.00	32,883.06	32,501.86
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
*Total: 74 - Capitalizable Plant and Equipment		50,000.00	50,000.00	0.00	47,532.82	0.00	2,467.18	2,467.18
**Total Direct Cost Expenditures		903,139.00	911,143.80	11,281.44	787,248.92	0.00	115,890.08	123,894.88
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	4,963.82	166,138.79	0.00	39,801.21	39,801.89
*Total: 76 - F&A and Internal Allocations		375,381.00	378,902.68	4,963.82	325,475.11	0.00	49,905.89	53,427.57
**Total Indirect Cost Expenditures		375,381.00	378,902.68	4,963.82	325,475.11	0.00	49,905.89	53,427.57
***Total Expenditures		1,278,520.00	1,290,046.48	16,245.26	1,112,724.03	0.00	165,795.97	177,322.45

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCETE

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000	Federal Programs	240,326.00	240,326.00	16,245.26	619,816.15	0.00	(379,490.15)	(379,490.15)
*Total: 53 - Sponsored Programs		824,860.00	836,383.00	16,245.26	1,112,724.03	0.00	(287,864.03)	(276,341.03)
***Total Revenue		824,860.00	836,383.00	16,245.26	1,112,724.03	0.00	(287,864.03)	(276,341.03)

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120007 - Research Budget

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls
 Equipment Vesting A110
 Idc Waiver OTHER
 NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
*Total: 61 - Salaries and Wages			270,631.00	0.00	0.00	0.00	0.00	270,631.00	0.00
65YF10	Full Fringe Benefit Distr Expe		57,455.00	0.00	0.00	0.00	0.00	57,455.00	0.00
*Total: 65 - Fringe Benefits			57,455.00	0.00	0.00	0.00	0.00	57,455.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112	Research Supplies		0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
71CZ	Other Expenses-Deductions		145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
*Total: 71 - Support			151,876.00	16,985.62	0.00	4,548.12	0.00	147,327.88	12,437.50
7211	Assistantships		41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
*Total: 72 - Student and/or Participant Support			41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
7300	Subcontracts		860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01		643,246.00	643,246.00	0.00	361,343.75	11,143.40	270,758.85	270,758.85
730002	Subcontracts 02		0.00	0.00	0.00	109,826.31	55,228.38	(165,054.69)	(165,054.69)
730003	Subcontracts 03		0.00	0.00	0.00	14,839.20	3,709.80	(18,549.00)	(18,549.00)
730005	Subcontracts 05		0.00	0.00	0.00	4,700.00	5,300.00	(10,000.00)	(10,000.00)
730006	Subcontracts 06		0.00	0.00	0.00	58,510.22	66,490.78	(125,001.00)	(125,001.00)
730007	Subcontracts 07		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08		0.00	0.00	3,952.43	22,081.27	100,590.73	(122,672.00)	(122,672.00)
730009	Subcontracts 09		0.00	0.00	7,375.10	28,772.95	43,847.05	(72,620.00)	(72,620.00)
730010	Subcontracts 10		0.00	0.00	6,692.93	6,692.93	93,267.07	(99,960.00)	(99,960.00)
730011	Subcontracts 11		0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12		0.00	0.00	0.00	0.00	19,753.00	(19,753.00)	(19,753.00)
*Total: 73 - Subcontracts			1,503,246.00	1,610,797.00	18,020.46	1,015,413.88	399,330.21	88,501.91	196,052.91
7400	Capitalizable Equipment		51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
7500	Budgeted Use of Reserves-USE 7900		0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 75 - Reserves - Budget Only			0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
**Total Direct Cost Expenditures			2,076,178.00	1,651,782.62	18,020.46	1,019,962.00	399,330.21	656,885.79	232,490.41
7603	F&A Expenditures		288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures		116,600.00	116,600.71	6,268.91	86,949.32	0.00	29,650.68	29,651.39
*Total: 76 - F&A and Internal Allocations			404,783.00	244,633.71	6,268.91	137,842.94	0.00	266,940.06	106,790.77
**Total Indirect Cost Expenditures			404,783.00	244,633.71	6,268.91	137,842.94	0.00	266,940.06	106,790.77
***Total Expenditures			2,480,961.00	1,896,416.33	24,289.37	1,157,804.94	399,330.21	923,825.85	339,281.18
Revenue									
5300	Federal Programs		1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs		313,000.00	313,000.00	24,289.37	735,037.18	0.00	(422,037.18)	(422,037.18)
*Total: 53 - Sponsored Programs			2,034,115.00	1,449,568.00	24,289.37	1,157,804.94	0.00	876,310.06	291,763.06
***Total Revenue			2,034,115.00	1,449,568.00	24,289.37	1,157,804.94	0.00	876,310.06	291,763.06

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120008 - Outreach Budget

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls
 Equipment Vesting A110
 Idc Waiver OTHER
 NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	252,518.39	0.00	(183,061.39)	(9,673.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	5,117.17	251,416.55	0.00	(199,399.55)	(73,300.55)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		627,194.00	643,594.00	5,117.17	529,453.95	0.00	97,740.05	114,140.05
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	2,065.14	191,803.09	0.00	44,050.91	50,476.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,764.70	0.00	(1,764.70)	(1,764.70)
*Total: 65 - Fringe Benefits		235,854.00	242,280.00	2,065.14	193,567.79	0.00	42,286.21	48,712.21
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	2,628.03	0.00	26,371.97	26,371.97
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	1,068.17	52,497.01	0.00	(52,497.01)	(52,497.01)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	17,539.52	0.00	(17,539.52)	(17,539.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	695.00	10,079.00	0.00	(10,079.00)	(10,079.00)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	372.89	19,492.25	0.00	(19,492.25)	(19,492.25)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	(731.04)	25,745.84	0.00	1,792.16	1,792.16
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,746.13	0.00	(2,746.13)	(2,746.13)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	2,592.00	0.00	(2,592.00)	(2,592.00)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	212.00	15,034.86	0.00	(15,034.86)	(15,034.86)
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120008 - Outreach Budget

FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Term Date:		Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000		

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	304.43	0.00	(304.43)	(304.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	349.77	6,384.04	0.00	(6,384.04)	(6,384.04)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	9.90	10,780.84	0.00	(10,780.84)	(10,780.84)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(453.02)	0.00	453.02	453.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	205.37	7,395.21	0.00	(7,395.21)	(7,395.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.52	1,024.36	0.00	(1,024.36)	(1,024.36)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.50	9,983.13	0.00	(9,983.13)	(9,983.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 71 - Support		495,416.00	353,140.00	2,226.08	290,805.21	0.00	204,610.79	62,334.79
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	18,249.60	50,968.36	75,514.64	(126,483.00)	(126,483.00)
*Total: 73 - Subcontracts		250,000.00	289,952.00	18,249.60	149,792.16	95,514.64	4,693.20	44,645.20
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
*Total: 74 - Capitalizable Plant and Equipment		28,500.00	35,700.00	0.00	27,864.86	0.00	635.14	7,835.14
7500	Budgeted Use of Reserves-USE 7900	25,000.00	105,000.00	0.00	0.00	0.00	25,000.00	105,000.00
*Total: 75 - Reserves - Budget Only		25,000.00	105,000.00	0.00	0.00	0.00	25,000.00	105,000.00
**Total Direct Cost Expenditures		1,661,964.00	1,669,666.00	27,657.99	1,191,483.97	95,514.64	374,965.39	382,667.39
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	340,866.00	340,866.00	4,139.69	319,158.80	0.00	21,707.20	21,707.20
*Total: 76 - F&A and Internal Allocations		668,124.00	683,745.00	4,139.69	482,319.21	0.00	185,804.79	201,425.79
**Total Indirect Cost Expenditures		668,124.00	683,745.00	4,139.69	482,319.21	0.00	185,804.79	201,425.79
***Total Expenditures		2,330,088.00	2,353,411.00	31,797.68	1,673,803.18	95,514.64	560,770.18	584,093.18
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	31,797.68	1,102,988.71	0.00	(755,156.71)	(755,156.71)
*Total: 53 - Sponsored Programs		1,477,357.00	1,500,680.00	31,797.68	1,673,803.18	0.00	(196,446.18)	(173,123.18)
***Total Revenue		1,477,357.00	1,500,680.00	31,797.68	1,673,803.18	0.00	(196,446.18)	(173,123.18)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120009 - UNH Recycled Materials Center

FMGR: Gardner, Kevin H

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 4/7/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEKG

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		232,266.00	232,266.00	0.00	233,000.00	0.00	(734.00)	(734.00)
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
*Total: 65 - Fringe Benefits		67,221.00	67,049.00	0.00	68,743.83	0.00	(1,522.83)	(1,694.83)
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
*Total: 71 - Support		53,616.00	27,841.20	0.00	30,404.20	0.00	23,211.80	(2,563.00)
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
*Total: 72 - Student and/or Participant Support		21,896.00	21,896.00	0.00	14,707.66	0.00	7,188.34	7,188.34

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEKG

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	11,500.00	0.00	11,500.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures		382,499.00	360,552.20	0.00	358,355.69	0.00	24,143.31	2,196.51
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures	0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
*Total: 76 - F&A and Internal Allocations		155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
**Total Indirect Cost Expenditures		155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
***Total Expenditures		537,865.00	504,500.85	0.00	504,500.85	0.00	33,364.15	(0.00)
Revenue								
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs	0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
*Total: 53 - Sponsored Programs		537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15
***Total Revenue		537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120010 - UNH Recycled Materials Center

FMGR: Gress, David L

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 4/7/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEDG

Budget Controls
 Equipment Vesting A110
 Idc Waiver OTHER
 NO

Org UDCEDG - PI David Gress

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)		46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor		0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study		0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)		3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages			73,065.00	73,065.00	0.00	79,387.80	0.00	(6,322.80)	(6,322.80)
65YF10	Full Fringe Benefit Distr Expe		3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
*Total: 65 - Fringe Benefits			3,383.00	3,383.00	0.00	3,807.25	0.00	(424.25)	(424.25)
7101	Out of State Travel		0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel		0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees		0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other		3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other		0.00	287.00	0.00	0.00	0.00	0.00	287.00
711100	Supplies-General		0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies		0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies		0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs		0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases		0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General		0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions		51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
*Total: 71 - Support			54,000.00	31,544.00	0.00	23,031.34	0.00	30,968.66	8,512.66
7211	Assistantships		21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships		0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
*Total: 72 - Student and/or Participant Support			21,896.00	21,896.00	0.00	12,956.00	0.00	8,940.00	8,940.00

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120010 - UNH Recycled Materials Center

FMGR: Gress, David L

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 4/7/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEDG

Budget Controls

Equipment Vesting
 Idc Waiver

A110

OTHER

NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
**Total Direct Cost Expenditures	152,344.00	129,888.00	0.00	130,665.39	0.00	21,678.61	(777.39)
7603 F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300 F&A Expenditures	0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
*Total: 76 - F&A and Internal Allocations	57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
**Total Indirect Cost Expenditures	57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
***Total Expenditures	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
Revenue							
5300 Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000 Federal Programs	0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
*Total: 53 - Sponsored Programs	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
***Total Revenue	209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120011 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 4/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		62,671.00	45,886.00	0.00	56,281.13	0.00	6,389.87	(10,395.13)
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
*Total: 65 - Fringe Benefits		1,985.00	1,310.00	0.00	1,745.28	0.00	239.72	(435.28)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120011 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 4/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls

Equipment Vesting
 Idc Waiver

A110
 OTHER
 NO

Org UDCEBM - PI Bryan Magee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			57,604.00	25,129.38	0.00	13,421.58	0.00	44,182.42	11,707.80
7211	Assistantships		21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships		4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
*Total: 72 - Student and/or Participant Support			26,091.00	19,021.00	0.00	19,656.00	0.00	6,435.00	(635.00)
7400	Capitalizable Equipment		7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment		0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
*Total: 74 - Capitalizable Plant and Equipment			7,500.00	5,000.00	0.00	5,629.52	0.00	1,870.48	(629.52)
**Total Direct Cost Expenditures			155,851.00	96,346.38	0.00	96,733.51	0.00	59,117.49	(387.13)
7603	F&A Expenditures		45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures		7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
*Total: 76 - F&A and Internal Allocations			53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
**Total Indirect Cost Expenditures			53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
***Total Expenditures			209,647.00	128,170.67	0.00	128,170.65	0.00	81,476.35	0.02
Revenue									
5300	Federal Programs		179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs		0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
*Total: 53 - Sponsored Programs			179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)
***Total Revenue			179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120011 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls

Equipment Vesting
Idc Waiver

A110

OTHER
NO

Org UDCETE - PI Taylor Eighmy

[illegible]

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120012 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls
 Equipment Vesting A110
 Idc Waiver OTHER
 NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,668.04	8,668.04	0.00	(8,668.04)	(8,668.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,315.04	16,930.04	0.00	(16,930.04)	(16,930.04)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	584.00	584.00	0.00	(584.00)	(584.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		73,065.00	73,065.00	11,567.08	98,497.11	0.00	(25,432.11)	(25,432.11)
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	922.57	2,811.54	0.00	(2,811.54)	(2,811.54)
*Total: 65 - Fringe Benefits		9,737.00	9,737.00	922.57	4,533.30	0.00	5,203.70	5,203.70
710100	Out-of-State Travel	0.00	0.00	551.46	2,433.49	0.00	(2,433.49)	(2,433.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,008.54	0.00	(3,008.54)	(3,008.54)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	388.90	10,647.36	0.00	(10,647.36)	(10,647.36)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	2.40	728.35	0.00	(728.35)	(728.35)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	897.77	0.00	(897.77)	(897.77)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.62	113.57	0.00	(113.57)	(113.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
*Total: 71 - Support		54,812.00	32,356.00	954.38	26,320.74	0.00	28,491.26	6,035.26
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
*Total: 72 - Student and/or Participant Support		21,896.00	21,896.00	0.00	15,943.00	0.00	5,953.00	5,953.00

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	16,380.68	0.00	(16,380.68)	(16,380.68)
*Total: 74 - Capitalizable Plant and Equipment		66,441.00	66,441.00	0.00	48,916.94	0.00	17,524.06	17,524.06
**Total Direct Cost Expenditures		225,951.00	203,495.00	13,444.03	194,211.09	0.00	31,739.91	9,283.91
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	5,915.38	40,202.64	0.00	(40,202.64)	(40,202.64)
*Total: 76 - F&A and Internal Allocations		60,550.00	50,669.00	5,915.38	55,811.00	0.00	4,739.00	(5,142.00)
**Total Indirect Cost Expenditures		60,550.00	50,669.00	5,915.38	55,811.00	0.00	4,739.00	(5,142.00)
***Total Expenditures		286,501.00	254,164.00	19,359.41	250,022.09	0.00	36,478.91	4,141.91
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	19,359.41	182,026.39	0.00	(182,026.39)	(182,026.39)
*Total: 53 - Sponsored Programs		286,501.00	254,164.00	19,359.41	250,022.09	0.00	36,478.91	4,141.91
***Total Revenue		286,501.00	254,164.00	19,359.41	250,022.09	0.00	36,478.91	4,141.91

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

Fund Information	
Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

[illegible]

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120013 - UNH Recycled Materilas Center

FMGR: Gardner, Kevin H

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCEKG - PI Kevin Gardner

[illegible]

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120013 - UNH Recycled Materilas Center

FMGR: Gardner, Kevin H

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	Term Date:		Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000		

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	73,971.00	73,971.00	0.00	145,315.00	0.00	(71,344.00)	(71,344.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60 Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0 Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90 Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10 PAT	0.00	0.00	3,564.40	11,202.40	0.00	(11,202.40)	(11,202.40)
61SNSH Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	265,909.00	265,909.00	3,564.40	183,644.45	0.00	82,264.55	82,264.55
65YF10 Full Fringe Benefit Distr Expe	84,178.00	84,178.00	1,438.48	62,669.71	0.00	21,508.29	21,508.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
*Total: 65 - Fringe Benefits	84,178.00	84,178.00	1,438.48	63,079.29	0.00	21,098.71	21,098.71
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200 Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000 Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100 Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	24.72	2,471.12	0.00	(2,471.12)	(2,471.12)
713000 Printing & Copying-General	0.00	0.00	14.15	159.80	0.00	(159.80)	(159.80)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	25.70	230.23	0.00	(230.23)	(230.23)
716100 Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200 Other Professional Services-General	0.00	0.00	0.00	7,250.54	2,900.00	(10,150.54)	(10,150.54)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	4,480.00	16,520.00	(20,000.00)	(20,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
*Total: 71 - Support	33,000.00	33,000.00	64.57	18,962.78	19,420.00	(5,382.78)	(5,382.78)
721100 Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEKG

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
*Total: 72 - Student and/or Participant Support	23,419.00	23,419.00	0.00	13,236.95	0.00	10,182.05	10,182.05
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	411,506.00	411,506.00	5,067.45	278,923.47	19,420.00	113,162.53	113,162.53
760300 F&A Expenditures	168,558.00	168,558.00	2,229.70	116,901.97	0.00	51,656.03	51,656.03
*Total: 76 - F&A and Internal Allocations	168,558.00	168,558.00	2,229.70	116,901.97	0.00	51,656.03	51,656.03
**Total Indirect Cost Expenditures	168,558.00	168,558.00	2,229.70	116,901.97	0.00	51,656.03	51,656.03
***Total Expenditures	580,064.00	580,064.00	7,297.15	395,825.44	19,420.00	164,818.56	164,818.56
Revenue							
530000 Federal Programs	190,224.00	190,224.00	7,297.15	395,825.44	0.00	(205,601.44)	(205,601.44)
*Total: 53 - Sponsored Programs	190,224.00	190,224.00	7,297.15	395,825.44	0.00	(205,601.44)	(205,601.44)
***Total Revenue	190,224.00	190,224.00	7,297.15	395,825.44	0.00	(205,601.44)	(205,601.44)

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L
Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC	Equipment Vesting	OTHER			
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG					
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000							

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	4,000.00	4,934.36	12,109.18	0.00	(8,109.18)	(8,109.18)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZO	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	2,315.04	7,361.04	0.00	(2,233.04)	(2,233.04)
61SNSH	Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZO	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		47,874.00	47,874.00	7,249.40	52,202.91	0.00	(4,328.91)	(4,328.91)
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	608.94	2,023.66	0.00	(2,023.66)	(2,023.66)
*Total: 65 - Fringe Benefits		2,010.00	2,010.00	608.94	2,023.66	0.00	(13.66)	(13.66)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300	Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	55.92	9,890.62	0.00	(9,890.62)	(9,890.62)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200	Other Professional Services-General	0.00	0.00	315.00	872.00	0.00	(872.00)	(872.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
*Total: 71 - Support		24,000.00	24,000.00	370.92	16,894.94	0.00	7,105.06	7,105.06
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
*Total: 72 - Student and/or Participant Support		15,520.00	15,520.00	0.00	4,618.05	0.00	10,901.95	10,901.95
**Total Direct Cost Expenditures		89,404.00	89,404.00	8,229.26	75,739.56	0.00	13,664.44	13,664.44
760300	F&A Expenditures	32,509.00	32,509.00	3,620.86	31,293.33	0.00	1,215.67	1,215.67
*Total: 76 - F&A and Internal Allocations		32,509.00	32,509.00	3,620.86	31,293.33	0.00	1,215.67	1,215.67

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	32,509.00	32,509.00	3,620.86	31,293.33	0.00	1,215.67	1,215.67
***Total Expenditures	121,913.00	121,913.00	11,850.12	107,032.89	0.00	14,880.11	14,880.11
Revenue							
530000 Federal Programs	66,973.00	66,973.00	11,850.12	107,032.89	0.00	(40,059.89)	(40,059.89)
*Total: 53 - Sponsored Programs	66,973.00	66,973.00	11,850.12	107,032.89	0.00	(40,059.89)	(40,059.89)
***Total Revenue	66,973.00	66,973.00	11,850.12	107,032.89	0.00	(40,059.89)	(40,059.89)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120015 - UNH Recycled Materilas Center

FMGR: Melton, Jeffrey S

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 4/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDERJM

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,000.16	0.00	(25,000.16)	(25,000.16)
613NZ0 Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,418.00	9,341.02	0.00	(9,341.02)	(9,341.02)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH Student Labor	0.00	0.00	98.81	5,680.70	0.00	(5,680.70)	(5,680.70)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	56,297.00	56,297.00	4,516.81	40,741.88	0.00	15,555.12	15,555.12
65YF10 Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	371.12	841.18	0.00	(841.18)	(841.18)
*Total: 65 - Fringe Benefits	1,696.00	1,696.00	371.12	841.18	0.00	854.82	854.82
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100 Out-of-State Travel	0.00	0.00	407.10	1,791.61	0.00	(1,791.61)	(1,791.61)
710300 Conference Registration Fees	0.00	0.00	175.00	1,550.00	0.00	(1,550.00)	(1,550.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	68.58	0.00	(68.58)	(68.58)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112 Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200 Research Supplies	0.00	0.00	423.07	14,734.78	0.00	(14,734.78)	(14,734.78)
713000 Printing & Copying-General	0.00	0.00	15.40	352.90	0.00	(352.90)	(352.90)
713010 Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,592.76	0.00	(1,592.76)	(1,592.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	337.56	0.00	(337.56)	(337.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.68	23.00	0.00	(23.00)	(23.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	771.00	0.00	(771.00)	(771.00)
*Total: 71 - Support	59,754.00	48,764.00	1,051.55	22,768.77	0.00	36,985.23	25,995.23
721100 Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,881.75	0.00	(15,881.75)	(15,881.75)
*Total: 72 - Student and/or Participant Support	23,419.00	23,419.00	0.00	15,881.75	0.00	7,537.25	7,537.25

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDERJM

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
*Total: 74 - Capitalizable Plant and Equipment		12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
**Total Direct Cost Expenditures		153,666.00	158,501.00	5,939.48	103,558.54	0.00	50,107.46	54,942.46
760300	F&A Expenditures	51,809.00	46,974.00	2,559.04	28,314.86	0.00	23,494.14	18,659.14
*Total: 76 - F&A and Internal Allocations		51,809.00	46,974.00	2,559.04	28,314.86	0.00	23,494.14	18,659.14
**Total Indirect Cost Expenditures		51,809.00	46,974.00	2,559.04	28,314.86	0.00	23,494.14	18,659.14
***Total Expenditures		205,475.00	205,475.00	8,498.52	131,873.40	0.00	73,601.60	73,601.60
Revenue								
530000	Federal Programs	61,732.00	61,732.00	8,375.01	131,873.40	0.00	(70,141.40)	(70,141.40)
*Total: 53 - Sponsored Programs		61,732.00	61,732.00	8,375.01	131,873.40	0.00	(70,141.40)	(70,141.40)
***Total Revenue		61,732.00	61,732.00	8,375.01	131,873.40	0.00	(70,141.40)	(70,141.40)

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Eighmy, T. Taylor
Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	OTHER			
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE					
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000							

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		14,000.00	14,000.00	0.00	17,200.08	0.00	(3,200.08)	(3,200.08)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60	Graduate - PT Lecturer		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0	Grad Unallocated Budget (Bud Only)		34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	5,046.00	0.00	(5,046.00)	(5,046.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000	Salary Offset Account		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			81,607.00	81,607.00	0.00	33,596.10	0.00	48,010.90	48,010.90
65YF10	Full Fringe Benefit Distr Expe		9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,258.24	0.00	(2,258.24)	(2,258.24)
*Total: 65 - Fringe Benefits			9,801.00	9,801.00	0.00	2,258.24	0.00	7,542.76	7,542.76
710	Travel		2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General		14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112	Research Supplies		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713010	Printing & Copying-Publications		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support			25,894.00	25,894.00	0.00	2,008.95	0.00	23,885.05	23,885.05
721100	Assistantships		15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155	Asstship-Tuition Waiver		4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50
*Total: 72 - Student and/or Participant Support			19,334.00	19,334.00	0.00	659.50	0.00	18,674.50	18,674.50
740000	Cap Equipment		57,704.00	57,704.00	0.00	35,000.13	0.00	22,703.87	22,703.87
*Total: 74 - Capitalizable Plant and Equipment			57,704.00	57,704.00	0.00	35,000.13	0.00	22,703.87	22,703.87
**Total Direct Cost Expenditures			194,340.00	194,340.00	0.00	73,522.92	0.00	120,817.08	120,817.08
760300	F&A Expenditures		51,613.00	51,613.00	0.00	16,659.84	0.00	34,953.16	34,953.16
*Total: 76 - F&A and Internal Allocations			51,613.00	51,613.00	0.00	16,659.84	0.00	34,953.16	34,953.16
**Total Indirect Cost Expenditures			51,613.00	51,613.00	0.00	16,659.84	0.00	34,953.16	34,953.16
***Total Expenditures			245,953.00	245,953.00	0.00	90,182.76	0.00	155,770.24	155,770.24

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCETE

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	98,413.00	98,413.00	0.00	90,182.76	0.00	8,230.24	8,230.24
*Total: 53 - Sponsored Programs		98,413.00	98,413.00	0.00	90,182.76	0.00	8,230.24	8,230.24
***Total Revenue		98,413.00	98,413.00	0.00	90,182.76	0.00	8,230.24	8,230.24

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120017 - UNH RECYCLED MATERIALS CENTER

FMGR: Gress, David L

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 4/7/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEDG

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 OTHER
 NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages			1.00	16,785.00	0.00	26,677.00	0.00	(26,676.00)	(9,892.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
*Total: 65 - Fringe Benefits			0.00	503.00	0.00	1,264.11	0.00	(1,264.11)	(761.11)
710100	Out-of-State Travel		0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General		0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112	Research Supplies		0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200	Research Supplies		0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
*Total: 71 - Support			0.00	2,998.00	0.00	1,715.62	0.00	(1,715.62)	1,282.38
721100	Assistantships		0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
*Total: 72 - Student and/or Participant Support			0.00	7,070.00	0.00	5,132.00	0.00	(5,132.00)	1,938.00
730001	Subcontracts 01		0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
*Total: 73 - Subcontracts			0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
740000	Cap Equipment		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
**Total Direct Cost Expenditures			1.00	35,606.00	0.00	35,113.73	0.00	(35,112.73)	492.27
760300	F&A Expenditures		0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
*Total: 76 - F&A and Internal Allocations			0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
**Total Indirect Cost Expenditures			0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total Expenditures			1.00	48,162.67	0.00	48,162.67	0.00	(48,161.67)	0.00

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCEDG

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
*Total: 53 - Sponsored Programs		1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total Revenue		1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L
Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Budget Controls
Equipment Vesting
Idc Waiver
A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,934.36	10,932.28	0.00	(10,932.28)	(10,932.28)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		25,922.00	25,922.00	4,934.36	14,932.28	0.00	10,989.72	10,989.72
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	414.48	1,246.30	0.00	(1,246.30)	(1,246.30)
*Total: 65 - Fringe Benefits		1,142.00	1,142.00	414.48	1,246.30	0.00	(104.30)	(104.30)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	396.73	0.00	(396.73)	(396.73)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		15,000.00	15,000.00	0.00	396.73	0.00	14,603.27	14,603.27
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
*Total: 72 - Student and/or Participant Support		7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
**Total Direct Cost Expenditures		49,962.00	49,962.00	5,348.84	16,575.31	0.00	33,386.69	33,386.69
760300	F&A Expenditures	18,508.00	18,508.00	2,353.48	7,293.14	0.00	11,214.86	11,214.86
*Total: 76 - F&A and Internal Allocations		18,508.00	18,508.00	2,353.48	7,293.14	0.00	11,214.86	11,214.86
**Total Indirect Cost Expenditures		18,508.00	18,508.00	2,353.48	7,293.14	0.00	11,214.86	11,214.86
***Total Expenditures		68,470.00	68,470.00	7,702.32	23,868.45	0.00	44,601.55	44,601.55
Revenue								
530000	Federal Programs	0.00	0.00	7,702.32	23,868.45	0.00	(23,868.45)	(23,868.45)
*Total: 53 - Sponsored Programs		0.00	0.00	7,702.32	23,868.45	0.00	(23,868.45)	(23,868.45)
***Total Revenue		0.00	0.00	7,702.32	23,868.45	0.00	(23,868.45)	(23,868.45)

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T. Taylor
Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	6,250.00	6,250.00	2,209.00	2,209.00	0.00	4,041.00	4,041.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	658.84	1,483.17	0.00	(1,483.17)	(1,483.17)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		19,750.00	19,750.00	2,867.84	9,942.17	0.00	9,807.83	9,807.83
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.91	310.17	0.00	(310.17)	(310.17)
*Total: 65 - Fringe Benefits		609.00	609.00	240.91	310.17	0.00	298.83	298.83
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	0.00	0.00	241.29	241.29	0.00	(241.29)	(241.29)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	591.17	4,206.79	0.00	(4,206.79)	(4,206.79)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.42	0.00	(81.42)	(81.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	495.00	495.00	9,605.00	(3,100.00)	(3,100.00)
*Total: 71 - Support		13,000.00	13,000.00	1,327.46	5,024.50	9,605.00	(1,629.50)	(1,629.50)
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	4,411.10	0.00	3,759.90	3,759.90
*Total: 72 - Student and/or Participant Support		8,171.00	8,171.00	0.00	4,411.10	0.00	3,759.90	3,759.90
**Total Direct Cost Expenditures		41,530.00	41,530.00	4,436.21	19,687.94	9,605.00	12,237.06	12,237.06
760300	F&A Expenditures	14,678.00	14,678.00	1,951.95	6,721.90	0.00	7,956.10	7,956.10
*Total: 76 - F&A and Internal Allocations		14,678.00	14,678.00	1,951.95	6,721.90	0.00	7,956.10	7,956.10
**Total Indirect Cost Expenditures		14,678.00	14,678.00	1,951.95	6,721.90	0.00	7,956.10	7,956.10
***Total Expenditures		56,208.00	56,208.00	6,388.16	26,409.84	9,605.00	20,193.16	20,193.16
Revenue								
530000	Federal Programs	0.00	0.00	6,388.16	26,409.84	0.00	(26,409.84)	(26,409.84)
*Total: 53 - Sponsored Programs		0.00	0.00	6,388.16	26,409.84	0.00	(26,409.84)	(26,409.84)
***Total Revenue		0.00	0.00	6,388.16	26,409.84	0.00	(26,409.84)	(26,409.84)

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

Resp Org: UDERG0

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information

Effective Date: 9/1/1998

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: UDCETE

44.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

OTHER

NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120020 - Recycled Materials - Project 12

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
 Effective Date: 9/1/1998
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCETE

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 OTHER
 NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	3,674.42	17,516.59	0.00	(17,516.59)	(17,516.59)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			24,750.00	24,750.00	3,674.42	17,516.59	0.00	7,233.41	7,233.41
65YF10	Full Fringe Benefit Distr Expe		2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	308.66	1,471.43	0.00	(1,471.43)	(1,471.43)
*Total: 65 - Fringe Benefits			2,634.00	2,634.00	308.66	1,471.43	0.00	1,162.57	1,162.57
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel		0.00	0.00	32.75	44.75	0.00	(44.75)	(44.75)
710100	Out-of-State Travel		0.00	0.00	550.80	550.80	0.00	(550.80)	(550.80)
710400	Student or Non-Emp Travel		0.00	0.00	44.00	44.00	0.00	(44.00)	(44.00)
7112	Research Supplies		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies		0.00	0.00	859.65	6,575.71	0.00	(6,575.71)	(6,575.71)
713000	Printing & Copying-General		0.00	0.00	0.90	62.25	0.00	(62.25)	(62.25)
713010	Printing & Copying-Publications		500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services		0.00	0.00	16.64	32.99	0.00	(32.99)	(32.99)
717200	Other Professional Services-General		0.00	0.00	0.00	126.25	0.00	(126.25)	(126.25)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	15.75	104.67	0.00	(104.67)	(104.67)
719100	Membership Dues & Fees		0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
*Total: 71 - Support			4,000.00	4,000.00	1,520.49	7,599.42	0.00	(3,599.42)	(3,599.42)
721100	Assistantships		8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
*Total: 72 - Student and/or Participant Support			8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
**Total Direct Cost Expenditures			39,555.00	39,555.00	5,503.57	26,587.44	0.00	12,967.56	12,967.56
760300	F&A Expenditures		13,809.00	13,809.00	2,421.57	11,698.48	0.00	2,110.52	2,110.52
*Total: 76 - F&A and Internal Allocations			13,809.00	13,809.00	2,421.57	11,698.48	0.00	2,110.52	2,110.52
**Total Indirect Cost Expenditures			13,809.00	13,809.00	2,421.57	11,698.48	0.00	2,110.52	2,110.52
***Total Expenditures			53,364.00	53,364.00	7,925.14	38,285.92	0.00	15,078.08	15,078.08
Revenue									
530000	Federal Programs		0.00	0.00	7,925.14	38,285.92	0.00	(38,285.92)	(38,285.92)

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 9/1/1998
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCETE

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	7,925.14	38,285.92	0.00	(38,285.92)	(38,285.92)
***Total Revenue	0.00	0.00	7,925.14	38,285.92	0.00	(38,285.92)	(38,285.92)

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 15C121 - UNH Recycled Materials Cent/Cost Sh

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
 Idc Waiver OTHER
 NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	(2,108.02)	274,709.62	0.00	(274,709.62)	(274,709.62)
611F60	Faculty NTT Research		0.00	0.00	(1,378.60)	199,329.53	0.00	(199,329.53)	(199,329.53)
611NZ0	Faculty Unallocated Budget(BudOnly)		465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
*Total: 61 - Salaries and Wages			465,305.00	560,936.00	(3,486.62)	474,039.15	0.00	(8,734.15)	86,896.85
65YF10	Full Fringe Benefit Distr Expe		169,773.00	203,626.00	(1,412.08)	180,505.18	0.00	(10,732.18)	23,120.82
*Total: 65 - Fringe Benefits			169,773.00	203,626.00	(1,412.08)	180,505.18	0.00	(10,732.18)	23,120.82
**Total Direct Cost Expenditures			635,078.00	764,562.00	(4,898.70)	654,544.33	0.00	(19,466.33)	110,017.67
7603	F&A Expenditures		46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures		237,988.00	237,988.00	(2,155.41)	198,026.96	0.00	39,961.04	39,961.04
*Total: 76 - F&A and Internal Allocations			284,358.00	341,330.00	(2,155.41)	287,994.61	0.00	(3,636.61)	53,335.39
**Total Indirect Cost Expenditures			284,358.00	341,330.00	(2,155.41)	287,994.61	0.00	(3,636.61)	53,335.39
***Total Expenditures			919,436.00	1,105,892.00	(7,054.11)	942,538.94	0.00	(23,102.94)	163,353.06
Revenue									
5320	Cost Sharing		151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs		0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
*Total: 53 - Sponsored Programs			151,756.00	338,212.00	0.00	347,444.43	0.00	(195,688.43)	(9,232.43)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	7,503.15	593,096.18	0.00	(593,096.18)	(593,096.18)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	7,503.15	593,096.18	0.00	(593,096.18)	(593,096.18)
***Total Revenue			151,756.00	338,212.00	7,503.15	940,540.61	0.00	(788,784.61)	(602,328.61)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 13E052 - Enhance High School/UNH Comm

Status: Active

Type: Grant

Fund 13E052 - UNH & High School Communications

FMGR: Li, Yeping

PI: Li, Yeping

Sponsor: NH Department of Education

Sponsor ID: 24977

Resp Org: UDMATH

FRAGRNT Start/End Date: 06/01/2002 - 08/31/2003

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist To Code: UDMAYL

8.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

CFDA #: 84.281

Org UDMAYL - PI Yeping Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710000	In-State Travel	0.00	0.00	0.00	198.76	0.00	(198.76)	(198.76)
710100	Out-of-State Travel	0.00	0.00	0.00	617.84	0.00	(617.84)	(617.84)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	649.84	0.00	(649.84)	(649.84)
711100	Supplies-General	0.00	0.00	0.00	137.67	0.00	(137.67)	(137.67)
7112	Research Supplies	355.00	355.00	0.00	0.00	0.00	355.00	355.00
711200	Research Supplies	0.00	0.00	0.00	772.95	0.00	(772.95)	(772.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.57	0.00	(1,108.57)	(1,108.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		5,555.00	5,555.00	0.00	3,705.63	0.00	1,849.37	1,849.37
**Total Direct Cost Expenditures		5,555.00	5,555.00	0.00	3,705.63	0.00	1,849.37	1,849.37
760300	F&A Expenditures	445.00	444.40	0.00	296.45	0.00	148.55	147.95
*Total: 76 - F&A and Internal Allocations		445.00	444.40	0.00	296.45	0.00	148.55	147.95
**Total Indirect Cost Expenditures		445.00	444.40	0.00	296.45	0.00	148.55	147.95
***Total Expenditures		6,000.00	5,999.40	0.00	4,002.08	0.00	1,997.92	1,997.32
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,002.08	0.00	(4,002.08)	(4,002.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,002.08	0.00	(4,002.08)	(4,002.08)
***Total Revenue		0.00	0.00	0.00	4,002.08	0.00	(4,002.08)	(4,002.08)

PI: Li, Yeping
Sponsor: NH Department of Education
Sponsor ID: 24977
Resp Org: UDMATH
FRAGRNT Start/End Date: 06/01/2002 - 08/31/2003

CFDA #: 84.281

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: 14ZCLR

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UDMAYL - PI Yeping Li

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613N50	Graduate - Stipend Only		0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study		0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: 61 - Salaries and Wages			2,400.00	2,400.00	0.00	3,191.00	0.00	(791.00)	(791.00)
65YF10	Full Fringe Benefit Distr Expe		197.00	197.00	0.00	0.00	0.00	197.00	197.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 65 - Fringe Benefits			197.00	197.00	0.00	165.00	0.00	32.00	32.00
710	Travel		1,403.00	1,403.00	0.00	0.00	0.00	1,403.00	1,403.00
7112	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies		0.00	0.00	0.00	1,518.64	0.00	(1,518.64)	(1,518.64)
*Total: 71 - Support			3,403.00	3,403.00	0.00	1,518.64	0.00	1,884.36	1,884.36
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			6,000.00	6,000.00	0.00	4,874.64	0.00	1,125.36	1,125.36
760300	F&A Expenditures		480.00	480.00	0.00	389.97	0.00	90.03	90.03
*Total: 76 - F&A and Internal Allocations			480.00	480.00	0.00	389.97	0.00	90.03	90.03
**Total Indirect Cost Expenditures			480.00	480.00	0.00	389.97	0.00	90.03	90.03
***Total Expenditures			6,480.00	6,480.00	0.00	5,264.61	0.00	1,215.39	1,215.39
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	6,389.97	0.00	(6,389.97)	(6,389.97)
*Total: 5Z - Transfers In			0.00	0.00	0.00	6,389.97	0.00	(6,389.97)	(6,389.97)
***Total Revenue			0.00	0.00	0.00	6,389.97	0.00	(6,389.97)	(6,389.97)

PI: Goodspeed, Charles H
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 711933 CFDA #: 11.419
Resp Org: UDCE00
FRAGRNT Start/End Date: 03/19/2003 - 09/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UDCECG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	5,068.00	0.00	(5,068.00)	(5,068.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,068.00	5,068.00	0.00	0.00	0.00	5,068.00	5,068.00
*Total: 71 - Support		5,068.00	5,068.00	0.00	5,068.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,068.00	5,068.00	0.00	5,068.00	0.00	0.00	0.00
760300	F&A Expenditures	1,318.00	1,318.00	0.00	1,317.68	0.00	0.32	0.32
*Total: 76 - F&A and Internal Allocations		1,318.00	1,318.00	0.00	1,317.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures		1,318.00	1,318.00	0.00	1,317.68	0.00	0.32	0.32
***Total Expenditures		6,386.00	6,386.00	0.00	6,385.68	0.00	0.32	0.32
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,385.68	0.00	(6,385.68)	(6,385.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,385.68	0.00	(6,385.68)	(6,385.68)
***Total Revenue		0.00	0.00	0.00	6,385.68	0.00	(6,385.68)	(6,385.68)

Grant 13G058 - Greening of Government through Lead
Fund 13G058 - Greening of Government

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI: Farag, Ihab H
Sponsor: NH Office of the Governor
Sponsor ID: 9-3-2003
Resp Org: UDKE00
FRAGRNT Start/End Date: 09/03/2003 - 05/31/2004

CFDA #: 12.401

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	30.93	1,000.07	0.00	(1,000.07)	(1,000.07)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	893.84	893.84	0.00	(893.84)	(893.84)
61SNSH	Student Labor		0.00	0.00	0.00	4,607.50	0.00	(4,607.50)	(4,607.50)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			6,000.00	6,000.00	924.77	6,501.41	0.00	(501.41)	(501.41)
65YF10	Full Fringe Benefit Distr Expe		84.00	84.00	0.00	0.00	0.00	84.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	77.68	159.08	0.00	(159.08)	(159.08)
*Total: 65 - Fringe Benefits			84.00	84.00	77.68	159.08	0.00	(75.08)	(75.08)
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies		559.00	559.00	0.00	0.00	0.00	559.00	559.00
711200	Research Supplies		0.00	0.00	0.00	151.66	0.00	(151.66)	(151.66)
718000	Telecom-General		0.00	0.00	0.00	313.56	0.00	(313.56)	(313.56)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
*Total: 71 - Support			1,059.00	1,059.00	0.00	482.47	0.00	576.53	576.53
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	(0.17)	(0.17)	0.00	0.17	0.17
*Total: 7Z - Transfers Out			0.00	0.00	(0.17)	(0.17)	0.00	0.17	0.17
**Total Direct Cost Expenditures			7,143.00	7,143.00	1,002.28	7,142.79	0.00	0.21	0.21
760300	F&A Expenditures		1,857.00	1,857.00	260.64	1,857.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations			1,857.00	1,857.00	260.64	1,857.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures			1,857.00	1,857.00	260.64	1,857.21	0.00	(0.21)	(0.21)
***Total Expenditures			9,000.00	9,000.00	1,262.92	9,000.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	1,262.92	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	1,262.92	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue			0.00	0.00	1,262.92	9,000.00	0.00	(9,000.00)	(9,000.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 13T001 - Rollingsford Bridge, Part 2

Status: Active

Type: Contract

Fund 13T001 - Rollingsford Bridge, Part 2

FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information		Budget Controls		STDBUD	
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	Idc Waiver	NO	
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date: 03/22/2000 - 12/31/2007			Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	30,579.00	30,579.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,889.00	0.00	(29,889.00)	(29,889.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,025.00	0.00	(17,025.00)	(17,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	38,310.00	38,310.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,319.00	0.00	(23,319.00)	(23,319.00)
*Total: 61 - Salaries and Wages		68,889.00	68,889.00	0.00	70,233.00	0.00	(1,344.00)	(1,344.00)
65YF10	Full Fringe Benefit Distr Expe	3,912.00	4,880.00	0.00	2,957.08	0.00	954.92	1,922.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,506.61	0.00	(1,506.61)	(1,506.61)
*Total: 65 - Fringe Benefits		3,912.00	4,880.00	0.00	4,463.69	0.00	(551.69)	416.31
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	4,952.58	0.00	(4,952.58)	(4,952.58)
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.75	0.00	(2,950.75)	(2,950.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General	0.00	3,480.15	0.00	0.00	0.00	0.00	3,480.15
7112	Research Supplies	0.00	0.00	0.00	24,600.86	0.00	(24,600.86)	(24,600.86)
711200	Research Supplies	0.00	0.00	0.00	73.96	0.00	(73.96)	(73.96)
7130	Printing and Copying	0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
713000	Printing & Copying-General	0.00	0.00	0.00	665.80	0.00	(665.80)	(665.80)
714000	Postage-General	0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
7161	Rentals-Leases	0.00	0.00	0.00	804.25	0.00	(804.25)	(804.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,555.74	0.00	(1,555.74)	(1,555.74)
717200	Other Professional Services-General	0.00	0.00	0.00	3,135.50	0.00	(3,135.50)	(3,135.50)
7180	Telecommunications	0.00	0.00	0.00	347.11	0.00	(347.11)	(347.11)
718000	Telecom-General	0.00	0.00	31.51	1,217.12	631.65	(1,848.77)	(1,848.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.18	0.00	(64.18)	(64.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
71CZ	Other Expenses-Deductions	34,431.00	31,713.97	0.00	0.00	0.00	34,431.00	31,713.97
*Total: 71 - Support		40,931.00	41,694.12	31.51	40,692.21	631.65	(392.86)	370.26
7211	Assistantships	7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00
*Total: 72 - Student and/or Participant Support		7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00
7400	Capitalizable Equipment	20,995.00	24,663.00	0.00	18,658.00	0.00	2,337.00	6,005.00

Grant 13T001 - Rollingsford Bridge, Part 2
Fund 13T001 - Rollingsford Bridge, Part 2

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: 12467
Resp Org: UDCE00
FRAGRNT Start/End Date: 03/22/2000 - 12/31/2007

CFDA #: 20.205

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist To Code: UDCECG
35.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCERS - PI Robert Steffen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)
*Total: 74 - Capitalizable Plant and Equipment			20,995.00	18,658.00	0.00	18,658.00	0.00	2,337.00	0.00
**Total Direct Cost Expenditures			142,694.00	142,088.12	31.51	141,230.90	631.65	831.45	225.57
7603	F&A Expenditures		39,806.00	38,855.03	0.00	27,950.02	0.00	11,855.98	10,905.01
760300	F&A Expenditures		0.00	1,556.85	11.03	12,380.84	0.00	(12,380.84)	(10,823.99)
*Total: 76 - F&A and Internal Allocations			39,806.00	40,411.88	11.03	40,330.86	0.00	(524.86)	81.02
**Total Indirect Cost Expenditures			39,806.00	40,411.88	11.03	40,330.86	0.00	(524.86)	81.02
***Total Expenditures			182,500.00	182,500.00	42.54	181,561.76	631.65	306.59	306.59
Revenue									
5301	State Programs		182,500.00	182,500.00	0.00	122,458.76	0.00	60,041.24	60,041.24
530100	NH State Programs		0.00	0.00	42.54	59,103.00	0.00	(59,103.00)	(59,103.00)
*Total: 53 - Sponsored Programs			182,500.00	182,500.00	42.54	181,561.76	0.00	938.24	938.24
***Total Revenue			182,500.00	182,500.00	42.54	181,561.76	0.00	938.24	938.24

PI: Durant, Yvon G
Sponsor: NH Department of Transportation
Sponsor ID: TPF-5(024)
Resp Org: UDMS00
FRAGRNT Start/End Date: 12/19/2001 - 03/31/2004

CFDA #: 20.205

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist To Code: UDMSYD

35.00 %

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
SPONSOR
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	26,493.68	0.00	(26,493.68)	(26,493.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,027.00	22,027.00	0.00	0.00	0.00	22,027.00	22,027.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,468.95	0.00	(3,468.95)	(3,468.95)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,242.91	0.00	(8,242.91)	(8,242.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,650.00	0.00	(7,650.00)	(7,650.00)
615F10	PAT	0.00	0.00	0.00	4,425.80	0.00	(4,425.80)	(4,425.80)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	32,365.17	0.00	(32,365.17)	(32,365.17)
61SNSH	Student Labor	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0	Student Labor Unallocated(Bud Only)	77,432.00	77,432.00	0.00	0.00	0.00	77,432.00	77,432.00
*Total: 61 - Salaries and Wages		99,459.00	99,459.00	0.00	89,315.51	0.00	10,143.49	10,143.49
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,064.00	12,064.00	0.00	12,028.66	0.00	35.34	35.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,289.96	0.00	(4,289.96)	(4,289.96)
*Total: 65 - Fringe Benefits		12,064.00	12,064.00	0.00	16,318.62	0.00	(4,254.62)	(4,254.62)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	6,000.00	0.00	621.00	0.00	5,379.00	5,379.00
710100	Out-of-State Travel	0.00	0.00	0.00	595.56	0.00	(595.56)	(595.56)
710200	Foreign Travel	0.00	0.00	0.00	3,096.46	0.00	(3,096.46)	(3,096.46)
710300	Conference Registration Fees	0.00	0.00	720.00	2,290.00	0.00	(2,290.00)	(2,290.00)
711100	Supplies-General	0.00	0.00	0.00	248.53	0.00	(248.53)	(248.53)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	24,532.83	0.00	(24,532.83)	(24,532.83)
713000	Printing & Copying-General	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.26	0.00	(54.26)	(54.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,122.25	0.00	(1,122.25)	(1,122.25)
718000	Telecom-General	0.00	0.00	17.55	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	6.74	546.23	0.00	(546.23)	(546.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.78	0.00	(12.78)	(12.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant 13T013 - Retro-Selective Beads
Fund 13T013 - Retro-Selective Beads

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI: Durant, Yvon G
Sponsor: NH Department of Transportation
Sponsor ID: TPF-5(024)
Resp Org: UDMS00
FRAGRNT Start/End Date: 12/19/2001 - 03/31/2004

CFDA #: 20.205

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist To Code: UDMSYD
35.00 %

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
SPONSOR
NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			31,000.00	31,000.00	744.29	33,888.90	0.00	(2,888.90)	(2,888.90)
721100	Assistantships		7,650.00	7,650.00	0.00	1,667.00	0.00	5,983.00	5,983.00
*Total: 72 - Student and/or Participant Support			7,650.00	7,650.00	0.00	1,667.00	0.00	5,983.00	5,983.00
74	Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment		30,000.00	30,000.00	0.00	23,764.16	0.00	6,235.84	6,235.84
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	3,144.44	0.00	(3,144.44)	(3,144.44)
*Total: 74 - Capitalizable Plant and Equipment			30,000.00	30,000.00	0.00	26,908.60	0.00	3,091.40	3,091.40
**Total Direct Cost Expenditures			180,173.00	180,173.00	744.29	168,098.63	0.00	12,074.37	12,074.37
76	F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		49,883.00	49,883.00	260.50	48,833.29	0.00	1,049.71	1,049.71
*Total: 76 - F&A and Internal Allocations			49,883.00	49,883.00	260.50	48,833.29	0.00	1,049.71	1,049.71
**Total Indirect Cost Expenditures			49,883.00	49,883.00	260.50	48,833.29	0.00	1,049.71	1,049.71
***Total Expenditures			230,056.00	230,056.00	1,004.79	216,931.92	0.00	13,124.08	13,124.08
Revenue									
530100	NH State Programs		0.00	0.00	1,004.79	216,931.92	0.00	(216,931.92)	(216,931.92)
*Total: 53 - Sponsored Programs			0.00	0.00	1,004.79	216,931.92	0.00	(216,931.92)	(216,931.92)
***Total Revenue			0.00	0.00	1,004.79	216,931.92	0.00	(216,931.92)	(216,931.92)

Grant 13T014 - Technology Transfer Center
Fund 13T012 - Technology Transfer Center

Status: Active
FMGR: Goodspeed, Charles H
Type: Contract

PI:	Goodspeed, Charles H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:	IDC35	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	530100			Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	0.00	193,598.22	0.00	(193,598.22)	(193,598.22)
615NZ0	PAT Unallocated Budget (Bud Only)		193,634.00	193,634.00	0.00	0.00	0.00	193,634.00	193,634.00
617F10	Operating Staff		0.00	0.00	0.00	16,643.55	0.00	(16,643.55)	(16,643.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)		29,664.00	29,664.00	0.00	0.00	0.00	29,664.00	29,664.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,788.90	0.00	(4,788.90)	(4,788.90)
61SNSH	Student Labor		0.00	0.00	0.00	5,567.28	0.00	(5,567.28)	(5,567.28)
61SNZ0	Student Labor Unallocated(Bud Only)		3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
*Total: 61 - Salaries and Wages			226,322.00	226,322.00	0.00	220,597.95	0.00	5,724.05	5,724.05
65	Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		82,098.00	82,098.00	0.00	82,547.06	0.00	(449.06)	(449.06)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	394.36	0.00	(394.36)	(394.36)
*Total: 65 - Fringe Benefits			82,098.00	82,098.00	0.00	82,941.42	0.00	(843.42)	(843.42)
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		26,000.00	26,000.00	0.00	10,419.77	0.00	15,580.23	15,580.23
710100	Out-of-State Travel		0.00	0.00	0.00	13,727.21	0.00	(13,727.21)	(13,727.21)
710300	Conference Registration Fees		0.00	0.00	0.00	3,715.20	0.00	(3,715.20)	(3,715.20)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,027.29	0.00	(2,027.29)	(2,027.29)
711100	Supplies-General		0.00	0.00	0.00	17,774.38	0.00	(17,774.38)	(17,774.38)
711184	Supplies - Promotion - Cultivation		0.00	0.00	0.00	6,977.15	0.00	(6,977.15)	(6,977.15)
7112	Research Supplies		80,396.00	80,396.00	0.00	0.00	0.00	80,396.00	80,396.00
711200	Research Supplies		0.00	0.00	0.00	313.18	0.00	(313.18)	(313.18)
713000	Printing & Copying-General		0.00	0.00	0.00	25,910.85	0.00	(25,910.85)	(25,910.85)
714000	Postage-General		0.00	0.00	0.00	1,932.04	0.00	(1,932.04)	(1,932.04)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	5,625.64	0.00	(5,625.64)	(5,625.64)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
714020	Postage-Labeling		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
718000	Telecom-General		0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	4,452.43	0.00	(4,452.43)	(4,452.43)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,433.51	0.00	(2,433.51)	(2,433.51)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,987.23	0.00	(3,987.23)	(3,987.23)
719100	Membership Dues & Fees		0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
*Total: 71 - Support			106,396.00	106,396.00	0.00	109,372.04	0.00	(2,976.04)	(2,976.04)

Grant 13T014 - Technology Transfer Center
Fund 13T012 - Technology Transfer Center

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: X-A000(015)
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

CFDA #: 20.215

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist To Code: UDCECG
35.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		414,816.00	414,816.00	0.00	412,911.41	0.00	1,904.59	1,904.59
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	145,184.00	145,184.00	0.00	144,519.11	0.00	664.89	664.89
*Total: 76 - F&A and Internal Allocations		145,184.00	145,184.00	0.00	144,519.11	0.00	664.89	664.89
**Total Indirect Cost Expenditures		145,184.00	145,184.00	0.00	144,519.11	0.00	664.89	664.89
***Total Expenditures		560,000.00	560,000.00	0.00	557,430.52	0.00	2,569.48	2,569.48
Revenue								
530100	NH State Programs	0.00	0.00	0.00	557,430.52	0.00	(557,430.52)	(557,430.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	557,430.52	0.00	(557,430.52)	(557,430.52)
***Total Revenue		0.00	0.00	0.00	557,430.52	0.00	(557,430.52)	(557,430.52)

Grant 13T014 - Technology Transfer Center
Fund 13T014 - Crash Location Information

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: X-A000(015)
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

CFDA #: 20.215

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist To Code: UDCECG
35.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	72,831.48	0.00	(72,831.48)	(72,831.48)
615NZ0	PAT Unallocated Budget (Bud Only)	71,760.00	71,760.00	0.00	0.00	0.00	71,760.00	71,760.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages		71,760.00	71,760.00	0.00	75,142.48	0.00	(3,382.48)	(3,382.48)
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,910.00	26,910.00	0.00	28,112.57	0.00	(1,202.57)	(1,202.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.13	0.00	(194.13)	(194.13)
*Total: 65 - Fringe Benefits		26,910.00	26,910.00	0.00	28,306.70	0.00	(1,396.70)	(1,396.70)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	10,000.00	10,000.00	0.00	927.60	0.00	9,072.40	9,072.40
710100	Out-of-State Travel	0.00	0.00	0.00	527.18	0.00	(527.18)	(527.18)
710300	Conference Registration Fees	0.00	0.00	0.00	355.70	0.00	(355.70)	(355.70)
711000	Purchasing Cards	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
711100	Supplies-General	0.00	0.00	0.00	2,795.95	0.00	(2,795.95)	(2,795.95)
7112	Research Supplies	34,452.00	33,000.00	0.00	0.00	0.00	34,452.00	33,000.00
711200	Research Supplies	0.00	0.00	0.00	1,040.20	0.00	(1,040.20)	(1,040.20)
713000	Printing & Copying-General	0.00	0.00	0.00	2,047.78	0.00	(2,047.78)	(2,047.78)
714000	Postage-General	0.00	0.00	0.00	220.45	0.00	(220.45)	(220.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	110.39	0.00	(110.39)	(110.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,973.76	0.00	(1,973.76)	(1,973.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	157.98	0.00	(157.98)	(157.98)
*Total: 71 - Support		44,452.00	43,000.00	0.00	11,394.05	0.00	33,057.95	31,605.95
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(884.76)	0.00	884.76	884.76
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(884.76)	0.00	884.76	884.76
**Total Direct Cost Expenditures		143,122.00	141,670.00	0.00	113,958.47	0.00	29,163.53	27,711.53
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	50,092.00	49,584.00	0.00	39,885.46	0.00	10,206.54	9,698.54
*Total: 76 - F&A and Internal Allocations		50,092.00	49,584.00	0.00	39,885.46	0.00	10,206.54	9,698.54

Grant 13T014 - Technology Transfer Center
Fund 13T014 - Crash Location Information

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: X-A000(015)
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

CFDA #: 20.215

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist To Code: UDCECG
35.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	50,092.00	49,584.00	0.00	39,885.46	0.00	10,206.54	9,698.54
***Total Expenditures	193,214.00	191,254.00	0.00	153,843.93	0.00	39,370.07	37,410.07
Revenue							
530100 NH State Programs	0.00	0.00	0.00	153,843.93	0.00	(153,843.93)	(153,843.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,843.93	0.00	(153,843.93)	(153,843.93)
***Total Revenue	0.00	0.00	0.00	153,843.93	0.00	(153,843.93)	(153,843.93)

Grant 13T014 - Technology Transfer Center
Fund 15P028 - Tech Transfer Program Income

Status: Active

Type: Contract

FMGR: Goodspeed, Charles H

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: X-A000(015)
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

CFDA #: 20.215

Fund Information

Effective Date: 1/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	26,233.00	26,233.00	0.00	0.00	0.00	26,233.00	26,233.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7111	Supplies	21,900.00	22,714.17	0.00	0.00	0.00	21,900.00	22,714.17
711100	Supplies-General	0.00	0.00	0.00	857.79	0.00	(857.79)	(857.79)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,028.78	0.00	(4,028.78)	(4,028.78)
7112	Research Supplies	14,847.00	16,299.00	0.00	0.00	0.00	14,847.00	16,299.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.44	0.00	(25.44)	(25.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
717200	Other Professional Services-General	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46,282.75	0.00	(46,282.75)	(46,282.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
*Total: 71 - Support		62,980.00	65,246.17	0.00	55,741.26	0.00	7,238.74	9,504.91
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	32,802.87	0.00	(32,802.87)	(32,802.87)
*Total: 72 - Transfers Out		0.00	0.00	0.00	32,802.87	0.00	(32,802.87)	(32,802.87)
**Total Direct Cost Expenditures		62,980.00	65,246.17	0.00	88,544.13	0.00	(25,564.13)	(23,297.96)
760000	Internal Allocations	0.00	0.00	0.00	(460.00)	0.00	460.00	460.00
760300	F&A Expenditures	22,045.00	22,837.96	0.00	0.00	0.00	22,045.00	22,837.96
*Total: 76 - F&A and Internal Allocations		22,045.00	22,837.96	0.00	(460.00)	0.00	22,505.00	23,297.96
**Total Indirect Cost Expenditures		22,045.00	22,837.96	0.00	(460.00)	0.00	22,505.00	23,297.96
***Total Expenditures		85,025.00	88,084.13	0.00	88,084.13	0.00	(3,059.13)	(0.00)
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,099.13	0.00	(1,099.13)	(1,099.13)
531310	Program Income-State Programs	0.00	0.00	0.00	86,985.00	0.00	(86,985.00)	(86,985.00)

Grant 13T014 - Technology Transfer Center
Fund 15P028 - Tech Transfer Program Income

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: X-A000(015)
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

CFDA #: 20.215

Fund Information
Effective Date: 1/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,084.13	0.00	(88,084.13)	(88,084.13)
***Total Revenue	0.00	0.00	0.00	88,084.13	0.00	(88,084.13)	(88,084.13)

Grant 13T016 - Tech Transfer Center: 2004-2005

Status: Active

Type: Cooperative Agreement

Fund 13T016 - Tech Transfer Center 2004-2005

FMGR: Goodspeed, Charles H

PI: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 1-7-2004
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 01/07/2004 - 12/31/2005

CFDA #: 20.205

Fund Information

Effective Date: 1/7/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDCECG

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES

Org UDCECG - PI Charles Goodspeed

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	10,794.95	48,577.28	0.00	(48,577.28)	(48,577.28)
615NZ0	PAT Unallocated Budget (Bud Only)		209,170.00	209,170.00	0.00	0.00	0.00	209,170.00	209,170.00
617F10	Operating Staff		0.00	0.00	2,152.50	12,699.75	0.00	(12,699.75)	(12,699.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)		59,220.00	59,220.00	0.00	0.00	0.00	59,220.00	59,220.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor		0.00	0.00	0.00	792.45	0.00	(792.45)	(792.45)
*Total: 61 - Salaries and Wages			268,390.00	268,390.00	13,827.45	62,949.48	0.00	205,440.52	205,440.52
65YF10	Full Fringe Benefit Distr Expe		108,697.00	108,697.00	5,228.29	24,801.74	0.00	83,895.26	83,895.26
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	73.92	73.92	0.00	(73.92)	(73.92)
*Total: 65 - Fringe Benefits			108,697.00	108,697.00	5,302.21	24,875.66	0.00	83,821.34	83,821.34
710	Travel		32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
710000	In-State Travel		0.00	0.00	1,191.54	2,877.53	0.00	(2,877.53)	(2,877.53)
710100	Out-of-State Travel		0.00	0.00	877.90	2,546.39	0.00	(2,546.39)	(2,546.39)
710300	Conference Registration Fees		0.00	0.00	0.00	823.33	0.00	(823.33)	(823.33)
710400	Student or Non-Emp Travel		0.00	0.00	93.75	376.18	0.00	(376.18)	(376.18)
711100	Supplies-General		0.00	0.00	146.41	599.21	0.00	(599.21)	(599.21)
7112	Research Supplies		74,516.00	74,516.00	0.00	0.00	0.00	74,516.00	74,516.00
713000	Printing & Copying-General		0.00	0.00	1,962.21	6,589.44	0.00	(6,589.44)	(6,589.44)
714005	Postage-Campus Mail Services		0.00	0.00	164.14	1,556.68	0.00	(1,556.68)	(1,556.68)
717200	Other Professional Services-General		0.00	0.00	0.00	1,000.00	500.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General		0.00	0.00	0.00	(97.12)	0.00	97.12	97.12
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	209.45	1,057.09	0.00	(1,057.09)	(1,057.09)
718016	Telecom-Usage (Tolls)		0.00	0.00	101.96	577.54	0.00	(577.54)	(577.54)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	16.68	0.00	(16.68)	(16.68)
719100	Membership Dues & Fees		0.00	0.00	30.00	90.00	0.00	(90.00)	(90.00)
*Total: 71 - Support			114,516.00	114,516.00	4,777.36	18,012.95	500.00	96,003.05	96,003.05
**Total Direct Cost Expenditures			491,603.00	491,603.00	23,907.02	105,838.09	500.00	385,264.91	385,264.91
760300	F&A Expenditures		152,397.00	152,397.00	7,411.18	32,809.87	0.00	119,587.13	119,587.13
*Total: 76 - F&A and Internal Allocations			152,397.00	152,397.00	7,411.18	32,809.87	0.00	119,587.13	119,587.13
**Total Indirect Cost Expenditures			152,397.00	152,397.00	7,411.18	32,809.87	0.00	119,587.13	119,587.13

Grant 13T016 - Tech Transfer Center: 2004-2005
Fund 13T016 - Tech Transfer Center 2004-2005

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI: Goodspeed, Charles H

Sponsor: NH Department of Transportation

Sponsor ID: 1-7-2004

Resp Org: UDCE00

FRAGRNT Start/End Date: 01/07/2004 - 12/31/2005

CFDA #: 20.205

Fund Information

Effective Date: 1/7/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDCECG

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

YES

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		644,000.00	644,000.00	31,318.20	138,647.96	500.00	504,852.04	504,852.04
Revenue								
530100	NH State Programs	0.00	0.00	31,318.20	138,647.96	0.00	(138,647.96)	(138,647.96)
*Total: 53 - Sponsored Programs		0.00	0.00	31,318.20	138,647.96	0.00	(138,647.96)	(138,647.96)
***Total Revenue		0.00	0.00	31,318.20	138,647.96	0.00	(138,647.96)	(138,647.96)

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: 1-7-2004
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/07/2004 - 12/31/2005

CFDA #: 20.205

Fund Information
Effective Date: 1/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDCECG

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
USNH
YES

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	10,688.00	10,688.00	0.00	0.00	0.00	10,688.00	10,688.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,780.24	9,228.65	0.00	(9,228.65)	(9,228.65)
*Total: 71 - Support		10,688.00	10,688.00	3,780.24	9,228.65	0.00	1,459.35	1,459.35
**Total Direct Cost Expenditures		10,688.00	10,688.00	3,780.24	9,228.65	0.00	1,459.35	1,459.35
760300	F&A Expenditures	3,312.00	3,312.00	1,171.88	2,860.89	0.00	451.11	451.11
*Total: 76 - F&A and Internal Allocations		3,312.00	3,312.00	1,171.88	2,860.89	0.00	451.11	451.11
**Total Indirect Cost Expenditures		3,312.00	3,312.00	1,171.88	2,860.89	0.00	451.11	451.11
***Total Expenditures		14,000.00	14,000.00	4,952.12	12,089.54	0.00	1,910.46	1,910.46
Revenue								
531310	Program Income-State Programs	0.00	0.00	9,980.00	20,080.00	0.00	(20,080.00)	(20,080.00)
*Total: 53 - Sponsored Programs		0.00	0.00	9,980.00	20,080.00	0.00	(20,080.00)	(20,080.00)
***Total Revenue		0.00	0.00	9,980.00	20,080.00	0.00	(20,080.00)	(20,080.00)

PI: Daniel, Jo Sias
Sponsor: NH Department of Transportation
Sponsor ID: 06-25-2003
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/01/2004 - 10/01/2006

CFDA #: NONE

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEJD

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NHTEN
USNH
NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,514.09	3,514.09	0.00	(3,514.09)	(3,514.09)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		36,292.00	36,292.00	3,514.09	3,514.09	0.00	32,777.91	32,777.91
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.18	295.18	0.00	(295.18)	(295.18)
*Total: 65 - Fringe Benefits		2,275.00	2,275.00	295.18	295.18	0.00	1,979.82	1,979.82
710000	In-State Travel	0.00	0.00	376.76	376.76	0.00	(376.76)	(376.76)
710400	Student or Non-Emp Travel	0.00	0.00	70.50	70.50	0.00	(70.50)	(70.50)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	1,284.70	1,284.70	0.00	(1,284.70)	(1,284.70)
*Total: 71 - Support		5,500.00	5,500.00	1,731.96	1,731.96	0.00	3,768.04	3,768.04
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
*Total: 72 - Student and/or Participant Support		4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
**Total Direct Cost Expenditures		48,517.00	48,517.00	5,541.23	5,541.23	0.00	42,975.77	42,975.77
760300	F&A Expenditures	15,424.00	15,424.00	2,548.96	2,548.96	0.00	12,875.04	12,875.04
*Total: 76 - F&A and Internal Allocations		15,424.00	15,424.00	2,548.96	2,548.96	0.00	12,875.04	12,875.04
**Total Indirect Cost Expenditures		15,424.00	15,424.00	2,548.96	2,548.96	0.00	12,875.04	12,875.04
***Total Expenditures		63,941.00	63,941.00	8,090.19	8,090.19	0.00	55,850.81	55,850.81
Revenue								
530100	NH State Programs	0.00	0.00	8,090.19	8,090.19	0.00	(8,090.19)	(8,090.19)
*Total: 53 - Sponsored Programs		0.00	0.00	8,090.19	8,090.19	0.00	(8,090.19)	(8,090.19)
***Total Revenue		0.00	0.00	8,090.19	8,090.19	0.00	(8,090.19)	(8,090.19)

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E
Type: Contract

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	G&C#85	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2005	Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
*Total: 61 - Salaries and Wages			47,327.00	47,327.00	0.00	28,443.00	0.00	18,884.00	18,884.00
65YF10	Full Fringe Benefit Distr Expe		3,928.00	3,928.00	0.00	709.80	0.00	3,218.20	3,218.20
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
*Total: 65 - Fringe Benefits			3,928.00	3,928.00	0.00	2,371.07	0.00	1,556.93	1,556.93
7100	In-State Travel		0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other		450.00	450.00	0.00	0.00	0.00	450.00	450.00
7130	Printing and Copying		0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General		0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)
7180	Telecommunications		0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General		0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions		146.00	146.00	0.00	0.00	0.00	146.00	146.00
*Total: 71 - Support			596.00	596.00	0.00	282.17	0.00	313.83	313.83
**Total Direct Cost Expenditures			51,851.00	51,851.00	0.00	31,096.24	0.00	20,754.76	20,754.76
7603	F&A Expenditures		7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures		10,371.00	10,371.00	0.00	7,621.55	0.00	2,749.45	2,749.45
*Total: 76 - F&A and Internal Allocations			18,149.00	18,149.00	0.00	10,883.67	0.00	7,265.33	7,265.33
**Total Indirect Cost Expenditures			18,149.00	18,149.00	0.00	10,883.67	0.00	7,265.33	7,265.33
***Total Expenditures			70,000.00	70,000.00	0.00	41,979.91	0.00	28,020.09	28,020.09
Revenue									
5301	State Programs		30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs		0.00	0.00	0.00	29,424.70	0.00	(29,424.70)	(29,424.70)
*Total: 53 - Sponsored Programs			30,000.00	30,000.00	0.00	41,979.91	0.00	(11,979.91)	(11,979.91)
***Total Revenue			30,000.00	30,000.00	0.00	41,979.91	0.00	(11,979.91)	(11,979.91)

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil

Status: Active

Type: Contract

Fund 13V012 - Bioventing No. 2 Fuel Oil Soil

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: NH Department of Environmental Services
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/18/1999 - 06/15/2002

Fund Information
 Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00 %
 IDC Dist To Code: UDCENK

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	21,322.00	0.00	(21,322.00)	(21,322.00)
613NZ0	Grad Unallocated Budget (Bud Only)		29,473.00	29,473.00	0.00	0.00	0.00	29,473.00	29,473.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH	Student Labor		0.00	2,500.00	0.00	6,777.53	0.00	(6,777.53)	(4,277.53)
61SNWS	College Work Study		0.00	0.00	0.00	367.98	0.00	(367.98)	(367.98)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			36,973.00	39,473.00	0.00	38,641.51	0.00	(1,668.51)	831.49
65YF10	Full Fringe Benefit Distr Expe		1,411.00	1,411.00	0.00	615.36	0.00	795.64	795.64
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	239.23	0.00	(239.23)	(239.23)
*Total: 65 - Fringe Benefits			1,411.00	1,411.00	0.00	854.59	0.00	556.41	556.41
7101	Out of State Travel		0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
710100	Out-of-State Travel		0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
711100	Supplies-General		0.00	(6,825.70)	0.00	0.00	0.00	0.00	(6,825.70)
7112	Research Supplies		0.00	0.00	0.00	18,283.66	0.00	(18,283.66)	(18,283.66)
711200	Research Supplies		0.00	2,840.00	0.00	17,671.52	0.00	(17,671.52)	(14,831.52)
7130	Printing and Copying		0.00	0.00	0.00	32.65	0.00	(32.65)	(32.65)
713000	Printing & Copying-General		0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	2,840.40	0.00	(2,840.40)	(2,840.40)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	967.50	0.00	(967.50)	(967.50)
7161	Rentals-Leases		0.00	0.00	0.00	1,365.46	0.00	(1,365.46)	(1,365.46)
716100	Rentals & Leases-General		0.00	0.00	0.00	3,548.18	0.00	(3,548.18)	(3,548.18)
7180	Telecommunications		0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
71CZ	Other Expenses-Deductions		48,140.00	48,140.00	0.00	0.00	0.00	48,140.00	48,140.00
*Total: 71 - Support			48,140.00	44,154.30	0.00	44,795.86	0.00	3,344.14	(641.56)
7211	Assistantships		11,243.00	11,243.00	0.00	10,995.00	0.00	248.00	248.00
721100	Assistantships		0.00	3,000.00	0.00	1,634.50	0.00	(1,634.50)	1,365.50
*Total: 72 - Student and/or Participant Support			11,243.00	14,243.00	0.00	12,629.50	0.00	(1,386.50)	1,613.50
**Total Direct Cost Expenditures			97,767.00	99,281.30	0.00	96,921.46	0.00	845.54	2,359.84

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil
Fund 13V012 - Bioventing No. 2 Fuel Oil Soil

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/18/1999 - 06/15/2002

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		30,283.00	30,283.00	0.00	16,615.96	0.00	13,667.04	13,667.04
760300	F&A Expenditures		0.00	(1,514.30)	0.00	11,891.83	0.00	(11,891.83)	(13,406.13)
*Total: 76 - F&A and Internal Allocations			30,283.00	28,768.70	0.00	28,507.79	0.00	1,775.21	260.91
**Total Indirect Cost Expenditures			30,283.00	28,768.70	0.00	28,507.79	0.00	1,775.21	260.91
***Total Expenditures			128,050.00	128,050.00	0.00	125,429.25	0.00	2,620.75	2,620.75
Revenue									
5301	State Programs		128,050.00	128,050.00	0.00	67,856.85	0.00	60,193.15	60,193.15
530100	NH State Programs		0.00	0.00	0.00	57,572.40	0.00	(57,572.40)	(57,572.40)
*Total: 53 - Sponsored Programs			128,050.00	128,050.00	0.00	125,429.25	0.00	2,620.75	2,620.75
***Total Revenue			128,050.00	128,050.00	0.00	125,429.25	0.00	2,620.75	2,620.75

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

Fund Information	
Effective Date:	12/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDERG0 - Environmental Research Group

[illegible]

Grant 13V043 - Point of Entry Treatment System

Status: Active

Type: Cooperative Agreement

Fund 13V043 - Point of Entry Treatment System

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 9-17-2003 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 09/17/2003 - 06/30/2005

Fund Information
 Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00 %
 IDC Dist To Code: UDCENK

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		40,100.00	40,100.00	2,209.00	8,459.00	0.00	31,641.00	31,641.00
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	(185.56)	(185.56)
*Total: 65 - Fringe Benefits		2,086.00	2,086.00	185.56	185.56	0.00	1,900.44	1,900.44
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	72.27	72.27	0.00	(72.27)	(72.27)
711200	Research Supplies	0.00	0.00	2,225.26	3,538.93	0.00	(3,538.93)	(3,538.93)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	13.14	0.00	(13.14)	(13.14)
*Total: 71 - Support		9,000.00	9,000.00	2,297.63	3,635.34	0.00	5,364.66	5,364.66
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	8,369.00	8,369.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,219.50	0.00	(4,219.50)	(4,219.50)
*Total: 72 - Student and/or Participant Support		8,369.00	8,369.00	0.00	4,219.50	0.00	4,149.50	4,149.50
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 73 - Subcontracts		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		62,055.00	62,055.00	4,692.19	16,499.40	0.00	45,555.60	45,555.60
760300	F&A Expenditures	18,790.00	18,790.00	1,642.26	4,298.01	0.00	14,491.99	14,491.99
*Total: 76 - F&A and Internal Allocations		18,790.00	18,790.00	1,642.26	4,298.01	0.00	14,491.99	14,491.99
**Total Indirect Cost Expenditures		18,790.00	18,790.00	1,642.26	4,298.01	0.00	14,491.99	14,491.99
***Total Expenditures		80,845.00	80,845.00	6,334.45	20,797.41	0.00	60,047.59	60,047.59

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: 9-17-2003
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/17/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	6,334.45	20,797.41	0.00	(20,797.41)	(20,797.41)
*Total: 53 - Sponsored Programs		0.00	0.00	6,334.45	20,797.41	0.00	(20,797.41)	(20,797.41)
***Total Revenue		0.00	0.00	6,334.45	20,797.41	0.00	(20,797.41)	(20,797.41)

PI: Farag, Ihab H

Sponsor: NH Department of Environmental Services

Sponsor ID: WP8167401

Resp Org: UDKE00

FRAGRNT Start/End Date: 04/07/2004 - 12/31/2004

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: UDKEIF

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,344.00	1,344.00	0.00	(1,344.00)	(1,344.00)
61SNWS	College Work Study	0.00	0.00	230.40	230.40	0.00	(230.40)	(230.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	1,574.40	1,574.40	0.00	3,425.60	3,425.60
65YF10	Full Fringe Benefit Distr Expe	85.00	85.00	0.00	0.00	0.00	85.00	85.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		85.00	85.00	0.00	0.00	0.00	85.00	85.00
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	367.00	367.00	0.00	0.00	0.00	367.00	367.00
*Total: 71 - Support		867.00	867.00	0.00	0.00	0.00	867.00	867.00
**Total Direct Cost Expenditures		5,952.00	5,952.00	1,574.40	1,574.40	0.00	4,377.60	4,377.60
760300	F&A Expenditures	1,548.00	1,548.00	409.34	409.34	0.00	1,138.66	1,138.66
*Total: 76 - F&A and Internal Allocations		1,548.00	1,548.00	409.34	409.34	0.00	1,138.66	1,138.66
**Total Indirect Cost Expenditures		1,548.00	1,548.00	409.34	409.34	0.00	1,138.66	1,138.66
***Total Expenditures		7,500.00	7,500.00	1,983.74	1,983.74	0.00	5,516.26	5,516.26
Revenue								
530100	NH State Programs	0.00	0.00	1,983.74	1,983.74	0.00	(1,983.74)	(1,983.74)
*Total: 53 - Sponsored Programs		0.00	0.00	1,983.74	1,983.74	0.00	(1,983.74)	(1,983.74)
***Total Revenue		0.00	0.00	1,983.74	1,983.74	0.00	(1,983.74)	(1,983.74)

PI: Ballestero, Thomas P

Sponsor: NH Department of Environmental Services

Sponsor ID: 6-02-2004

Resp Org: UDERG0

FRAGRNT Start/End Date: 06/02/2004 - 06/03/2006

CFDA #: NONE

Fund Information
Effective Date: 6/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35
IDC Dist To Code: UDCETB

35.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	888.90	888.90	0.00	(888.90)	(888.90)
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages		70,900.00	70,900.00	888.90	888.90	0.00	70,011.10	70,011.10
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.67	74.67	0.00	(74.67)	(74.67)
*Total: 65 - Fringe Benefits		13,740.00	13,740.00	74.67	74.67	0.00	13,665.33	13,665.33
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	26.73	26.73	0.00	(26.73)	(26.73)
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support		9,026.00	9,026.00	26.73	26.73	0.00	8,999.27	8,999.27
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
*Total: 73 - Subcontracts		211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
**Total Direct Cost Expenditures		304,708.00	304,708.00	990.30	990.30	0.00	303,717.70	303,717.70
760300	F&A Expenditures	50,283.00	50,283.00	346.61	346.61	0.00	49,936.39	49,936.39
*Total: 76 - F&A and Internal Allocations		50,283.00	50,283.00	346.61	346.61	0.00	49,936.39	49,936.39
**Total Indirect Cost Expenditures		50,283.00	50,283.00	346.61	346.61	0.00	49,936.39	49,936.39
***Total Expenditures		354,991.00	354,991.00	1,336.91	1,336.91	0.00	353,654.09	353,654.09
Revenue								
530100	NH State Programs	0.00	0.00	1,336.91	1,336.91	0.00	(1,336.91)	(1,336.91)
*Total: 53 - Sponsored Programs		0.00	0.00	1,336.91	1,336.91	0.00	(1,336.91)	(1,336.91)
***Total Revenue		0.00	0.00	1,336.91	1,336.91	0.00	(1,336.91)	(1,336.91)

Grant 143117 - Analysis of the Plasma Sheet

Status: Active

Type: Grant

Fund 143117 - Analysis of the Plasma Sheet

FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	Approved For Preaward	YES
Sponsor ID:	NAG5-11820	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.000				
				46.00 %	

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,802.57	0.00	(55,802.57)	(55,802.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	88,763.00	88,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,660.17	6,660.17	0.00	(6,660.17)	(6,660.17)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,084.78	0.00	(11,084.78)	(11,084.78)
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
*Total: 61 - Salaries and Wages		116,789.00	116,789.00	6,660.17	73,547.52	0.00	43,241.48	43,241.48
65YF10	Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	974.07	0.00	8,602.93	8,602.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	559.46	5,953.79	0.00	(5,953.79)	(5,953.79)
*Total: 65 - Fringe Benefits		9,577.00	9,577.00	559.46	6,927.86	0.00	2,649.14	2,649.14
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,709.00	0.00	(2,709.00)	(2,709.00)
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
717200	Other Professional Services-General	0.00	0.00	464.93	464.93	0.00	(464.93)	(464.93)
*Total: 71 - Support		29,600.00	29,600.00	464.93	3,173.93	0.00	26,426.07	26,426.07
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,424.50	0.00	(7,424.50)	(7,424.50)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	7,424.50	0.00	7,575.50	7,575.50
**Total Direct Cost Expenditures		170,966.00	170,966.00	7,684.56	91,073.81	0.00	79,892.19	79,892.19
760300	F&A Expenditures	71,298.00	71,298.00	3,534.90	38,358.79	0.00	32,939.21	32,939.21
*Total: 76 - F&A and Internal Allocations		71,298.00	71,298.00	3,534.90	38,358.79	0.00	32,939.21	32,939.21
**Total Indirect Cost Expenditures		71,298.00	71,298.00	3,534.90	38,358.79	0.00	32,939.21	32,939.21
***Total Expenditures		242,264.00	242,264.00	11,219.46	129,432.60	0.00	112,831.40	112,831.40
Revenue								
530000	Federal Programs	0.00	0.00	11,219.46	129,432.60	0.00	(129,432.60)	(129,432.60)
*Total: 53 - Sponsored Programs		0.00	0.00	11,219.46	129,432.60	0.00	(129,432.60)	(129,432.60)
***Total Revenue		0.00	0.00	11,219.46	129,432.60	0.00	(129,432.60)	(129,432.60)

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

Status: Not Fully Executed
FMGR: Jacobs, Jennifer M

Type: Grant

PI: Jacobs, Jennifer M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 000 CFDA #: 43.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2004 - 04/30/2006

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,128.00	0.00	0.00	0.00	0.00	5,128.00
*Total: 61 - Salaries and Wages		0.00	13,684.00	2,209.00	2,209.00	0.00	(2,209.00)	11,475.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,163.00	0.00	0.00	0.00	0.00	1,163.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	(185.56)	(185.56)
*Total: 65 - Fringe Benefits		0.00	1,163.00	185.56	185.56	0.00	(185.56)	977.44
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	14,847.00	2,394.56	2,394.56	0.00	(2,394.56)	12,452.44
760300	F&A Expenditures	0.00	6,830.00	1,101.49	1,101.49	0.00	(1,101.49)	5,728.51
*Total: 76 - F&A and Internal Allocations		0.00	6,830.00	1,101.49	1,101.49	0.00	(1,101.49)	5,728.51
**Total Indirect Cost Expenditures		0.00	6,830.00	1,101.49	1,101.49	0.00	(1,101.49)	5,728.51
***Total Expenditures		0.00	21,677.00	3,496.05	3,496.05	0.00	(3,496.05)	18,180.95
Revenue								
530000	Federal Programs	0.00	0.00	3,496.05	3,496.05	0.00	(3,496.05)	(3,496.05)
*Total: 53 - Sponsored Programs		0.00	0.00	3,496.05	3,496.05	0.00	(3,496.05)	(3,496.05)
***Total Revenue		0.00	0.00	3,496.05	3,496.05	0.00	(3,496.05)	(3,496.05)

Grant 147006 - Multiresolution Data

Status: Active

Type: Grant

Fund 147006 - Multiresolution Data

FMGR: Sparr, T. M

PI:	Sparr, T. M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	IIS-0082577	Term Date:		IDC Rate Code:	IDC44
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSTS
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004	Rev Account:	530000	44.00 %	
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSTS - PI Theodore Sparr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZO Faculty Unallocated Budget(BudOnly)	71,316.00	71,316.00	0.00	0.00	0.00	71,316.00	71,316.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,728.71	0.00	(8,728.71)	(8,728.71)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,615.98	0.00	(53,615.98)	(53,615.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	97,000.58	0.00	(97,000.58)	(97,000.58)
613NZO Grad Unallocated Budget (Bud Only)	139,422.00	139,422.00	0.00	0.00	0.00	139,422.00	139,422.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	5,390.66	52,538.22	0.00	(52,538.22)	(52,538.22)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,909.94	7,910.01	0.00	(7,910.01)	(7,910.01)
*Total: 61 - Salaries and Wages	210,738.00	210,738.00	8,300.60	219,793.50	0.00	(9,055.50)	(9,055.50)
65YF10 Full Fringe Benefit Distr Expe	11,677.00	11,677.00	0.00	278.11	0.00	11,398.89	11,398.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	697.25	9,957.10	0.00	(9,957.10)	(9,957.10)
*Total: 65 - Fringe Benefits	11,677.00	11,677.00	697.25	10,235.21	0.00	1,441.79	1,441.79
710000 In-State Travel	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
7101 Out of State Travel	0.00	0.00	0.00	462.36	0.00	(462.36)	(462.36)
710100 Out-of-State Travel	0.00	0.00	0.00	3,350.58	0.00	(3,350.58)	(3,350.58)
710200 Foreign Travel	0.00	0.00	0.00	2,142.79	0.00	(2,142.79)	(2,142.79)
710300 Conference Registration Fees	0.00	0.00	0.00	5,226.83	0.00	(5,226.83)	(5,226.83)
710Z Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710Z00 Travel-Other	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
711000 Purchasing Cards	0.00	0.00	0.00	58.76	0.00	(58.76)	(58.76)
711100 Supplies-General	6,279.00	6,279.00	0.00	131.48	0.00	6,147.52	6,147.52
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,057.00	6,057.00	0.00	126.50	0.00	5,930.50	5,930.50
711200 Research Supplies	0.00	0.00	423.60	2,568.64	0.00	(2,568.64)	(2,568.64)
71CZ Other Expenses-Deductions	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
*Total: 71 - Support	34,307.00	34,307.00	423.60	14,067.94	0.00	20,239.06	20,239.06
7211 Assistantships	15,976.00	15,976.00	0.00	3,092.00	0.00	12,884.00	12,884.00
721100 Assistantships	36,907.00	36,907.00	0.00	1,750.00	0.00	35,157.00	35,157.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,522.70	0.00	(15,522.70)	(15,522.70)
*Total: 72 - Student and/or Participant Support	52,883.00	52,883.00	0.00	20,364.70	0.00	32,518.30	32,518.30
7400 Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
740000 Cap Equipment	5,000.00	5,000.00	3,760.85	6,835.85	0.00	(1,835.85)	(1,835.85)
*Total: 74 - Capitalizable Plant and Equipment	12,500.00	12,500.00	3,760.85	6,835.85	0.00	5,664.15	5,664.15

Grant 147006 - Multiresolution Data
Fund 147006 - Multiresolution Data

Status: Active
FMGR: Sparr, T. M

Type: Grant

PI: Sparr, T. M
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS-0082577
Resp Org: UDCS00
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

CFDA #: 47.070

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCSTS

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDCSTS - PI Theodore Sparr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		322,105.00	322,105.00	13,182.30	271,297.20	0.00	50,807.80	50,807.80
7600	Internal Allocations	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7603	F&A Expenditures	36,548.00	36,548.00	0.00	6,722.08	0.00	29,825.92	29,825.92
760300	F&A Expenditures	79,299.00	79,299.00	4,145.44	100,680.46	0.00	(21,381.46)	(21,381.46)
*Total: 76 - F&A and Internal Allocations		120,347.00	120,347.00	4,145.44	107,402.54	0.00	12,944.46	12,944.46
**Total Indirect Cost Expenditures		120,347.00	120,347.00	4,145.44	107,402.54	0.00	12,944.46	12,944.46
***Total Expenditures		442,452.00	442,452.00	17,327.74	378,699.74	0.00	63,752.26	63,752.26
Revenue								
5300	Federal Programs	147,587.00	143,087.00	0.00	20,785.86	0.00	126,801.14	122,301.14
530000	Federal Programs	148,165.00	148,165.00	17,327.74	357,913.88	0.00	(209,748.88)	(209,748.88)
*Total: 53 - Sponsored Programs		295,752.00	291,252.00	17,327.74	378,699.74	0.00	(82,947.74)	(87,447.74)
***Total Revenue		295,752.00	291,252.00	17,327.74	378,699.74	0.00	(82,947.74)	(87,447.74)

Grant 147009 - Geochronology/Paleobiogeograph

Status: Active

Type: Grant

Fund 147009 - Geochronology/Paleobiogeograph

FMGR: Clyde, William C

PI: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-9902905
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 47.050

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDESWC

Budget Controls

Equipment Vesting NSF
 Idc Waiver USNH
 NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,175.04	0.00	(35,175.04)	(35,175.04)
613NZ0	Grad Unallocated Budget (Bud Only)	46,894.00	46,546.78	0.00	0.00	0.00	46,894.00	46,546.78
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,283.65	0.00	(9,283.65)	(9,283.65)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,096.00	0.00	(6,096.00)	(6,096.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
61SNWS	College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 61 - Salaries and Wages		46,894.00	46,546.78	0.00	54,129.69	0.00	(7,235.69)	(7,582.91)
65YF10	Full Fringe Benefit Distr Expe	964.00	964.00	0.00	514.88	0.00	449.12	449.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	775.82	0.00	(775.82)	(775.82)
*Total: 65 - Fringe Benefits		964.00	964.00	0.00	1,290.70	0.00	(326.70)	(326.70)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	6,361.30	0.00	(6,361.30)	(6,361.30)
710100	Out-of-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7102	Foreign Travel	8,250.00	8,250.00	0.00	9,518.19	0.00	(1,268.19)	(1,268.19)
710200	Foreign Travel	0.00	0.00	0.00	6,376.46	0.00	(6,376.46)	(6,376.46)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	230.53	0.00	(230.53)	(230.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,853.00	0.00	(3,853.00)	(3,853.00)
710Z	Travel-Other	22,900.00	24,335.42	0.00	0.00	0.00	22,900.00	24,335.42
7112	Research Supplies	0.00	0.00	0.00	2,483.77	0.00	(2,483.77)	(2,483.77)
711200	Research Supplies	0.00	0.00	0.00	2,495.20	0.00	(2,495.20)	(2,495.20)
7140	Postage	0.00	0.00	0.00	313.77	0.00	(313.77)	(313.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
717200	Other Professional Services-General	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
7180	Telecommunications	0.00	0.00	0.00	63.10	0.00	(63.10)	(63.10)
71CZ	Other Expenses-Deductions	3,909.00	3,909.00	0.00	0.00	0.00	3,909.00	3,909.00
*Total: 71 - Support		35,059.00	36,494.42	0.00	31,926.05	0.00	3,132.95	4,568.37
7211	Assistantships	25,793.00	21,860.00	0.00	6,435.00	0.00	19,358.00	15,425.00
721100	Assistantships	0.00	0.00	0.00	2,666.50	0.00	(2,666.50)	(2,666.50)
721115	Asstship-Grad TW	0.00	0.00	0.00	1,065.50	0.00	(1,065.50)	(1,065.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,173.00	0.00	(2,173.00)	(2,173.00)
7223	Other Financial Aid	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
722300	Other Financial Aid	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,644.00	0.00	(1,644.00)	(1,644.00)

Grant 147009 - Geochronology/Paleobiogeograph

Status: Active

Type: Grant

Fund 147009 - Geochronology/Paleobiogeograph

FMGR: Clyde, William C

PI: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-9902905 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDESWC

Budget Controls

Equipment Vesting
 Idc Waiver

NSF

USNH

NO

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	25,793.00	21,860.00	0.00	15,084.00	0.00	10,709.00	6,776.00
7400 Capitalizable Equipment	0.00	2,366.00	0.00	2,365.85	0.00	(2,365.85)	0.15
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,366.00	0.00	2,365.85	0.00	(2,365.85)	0.15
**Total Direct Cost Expenditures	108,710.00	108,231.20	0.00	104,796.29	0.00	3,913.71	3,434.91
7603 F&A Expenditures	36,903.00	37,381.80	0.00	17,401.66	0.00	19,501.34	19,980.14
760300 F&A Expenditures	0.00	0.00	0.00	21,030.78	0.00	(21,030.78)	(21,030.78)
*Total: 76 - F&A and Internal Allocations	36,903.00	37,381.80	0.00	38,432.44	0.00	(1,529.44)	(1,050.64)
**Total Indirect Cost Expenditures	36,903.00	37,381.80	0.00	38,432.44	0.00	(1,529.44)	(1,050.64)
***Total Expenditures	145,613.00	145,613.00	0.00	143,228.73	0.00	2,384.27	2,384.27
Revenue							
5300 Federal Programs	145,613.00	145,613.00	0.00	63,786.07	0.00	81,826.93	81,826.93
530000 Federal Programs	0.00	0.00	0.00	79,442.66	0.00	(79,442.66)	(79,442.66)
*Total: 53 - Sponsored Programs	145,613.00	145,613.00	0.00	143,228.73	0.00	2,384.27	2,384.27
***Total Revenue	145,613.00	145,613.00	0.00	143,228.73	0.00	2,384.27	2,384.27

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147016 - Data Management-Smart Storage

Status: Active

Type: Grant

Fund 147016 - Data Management-Smart Storage

FMGR: Varki, Elizabeth

PI: Varki, Elizabeth

Sponsor: National Science Foundation (NSF)

Sponsor ID: IIS-0082399 CFDA #: 47.070

Resp Org: UDCS00

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDCSEV

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	107,519.00	107,519.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,319.02	18,970.43	0.00	(18,970.43)	(18,970.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,820.60	0.00	(35,820.60)	(35,820.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,350.07	0.00	(41,350.07)	(41,350.07)
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	75,153.00	75,153.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,440.61	25,079.25	0.00	(25,079.25)	(25,079.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,718.03	0.00	(7,718.03)	(7,718.03)
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
*Total: 61 - Salaries and Wages		196,017.00	196,017.00	11,759.63	128,938.38	0.00	67,078.62	67,078.62
65YF10	Full Fringe Benefit Distr Expe	13,490.00	13,490.00	0.00	908.99	0.00	12,581.01	12,581.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	987.82	6,405.58	0.00	(6,405.58)	(6,405.58)
*Total: 65 - Fringe Benefits		13,490.00	13,490.00	987.82	7,314.57	0.00	6,175.43	6,175.43
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
7101	Out of State Travel	0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
710100	Out-of-State Travel	0.00	0.00	1,630.12	6,070.99	0.00	(6,070.99)	(6,070.99)
7103	Conference-Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710300	Conference Registration Fees	0.00	0.00	425.00	725.00	0.00	(725.00)	(725.00)
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
7112	Research Supplies	3,749.00	3,749.00	0.00	410.87	0.00	3,338.13	3,338.13
711200	Research Supplies	0.00	0.00	0.00	5,452.61	0.00	(5,452.61)	(5,452.61)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.90	0.00	(30.90)	(30.90)
7191	Membership Dues and Fees	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
*Total: 71 - Support		29,634.00	29,634.00	2,055.12	16,491.75	0.00	13,142.25	13,142.25
7211	Assistantships	15,959.00	15,959.00	0.00	500.00	0.00	15,459.00	15,459.00
721100	Assistantships	9,167.00	9,167.00	0.00	7,600.00	0.00	1,567.00	1,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,601.10	0.00	(13,601.10)	(13,601.10)
722300	Other Financial Aid	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 72 - Student and/or Participant Support		25,126.00	25,126.00	0.00	25,001.10	0.00	124.90	124.90
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	6,607.00	0.00	23,393.00	23,393.00
740000	Cap Equipment	0.00	0.00	0.00	10,886.99	0.00	(10,886.99)	(10,886.99)
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	0.00	17,493.99	0.00	12,506.01	12,506.01

Grant 147016 - Data Management-Smart Storage
Fund 147016 - Data Management-Smart Storage

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI: Varki, Elizabeth
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS-0082399
Resp Org: UDCS00
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

CFDA #: 47.070

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UDCSEV

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		294,267.00	294,267.00	14,802.57	195,239.79	0.00	99,027.21	99,027.21
7603	F&A Expenditures	67,905.00	67,905.00	0.00	9,038.11	0.00	58,866.89	58,866.89
760300	F&A Expenditures	38,136.00	38,136.00	6,809.19	59,848.80	0.00	(21,712.80)	(21,712.80)
*Total: 76 - F&A and Internal Allocations		106,041.00	106,041.00	6,809.19	68,886.91	0.00	37,154.09	37,154.09
**Total Indirect Cost Expenditures		106,041.00	106,041.00	6,809.19	68,886.91	0.00	37,154.09	37,154.09
***Total Expenditures		400,308.00	400,308.00	21,611.76	264,126.70	0.00	136,181.30	136,181.30
Revenue								
5300	Federal Programs	266,333.00	266,333.00	0.00	33,872.86	0.00	232,460.14	232,460.14
530000	Federal Programs	0.00	0.00	21,611.76	230,253.84	0.00	(230,253.84)	(230,253.84)
*Total: 53 - Sponsored Programs		266,333.00	266,333.00	21,611.76	264,126.70	0.00	2,206.30	2,206.30
***Total Revenue		266,333.00	266,333.00	21,611.76	264,126.70	0.00	2,206.30	2,206.30

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147017 - Multi-Scale Interaction W/Data

Status: Active

Type: Grant

Fund 147017 - Multi-Scale Interaction W/Data

FMGR: Ware, Colin

PI:	Ware, Colin		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IIS-0081292	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2000 - 02/29/2004		Rev Account:	530000			Idc Waiver	NO

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,628.00	32,628.00	0.00	0.00	0.00	32,628.00	32,628.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,983.46	0.00	(12,983.46)	(12,983.46)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,108.98	0.00	(35,108.98)	(35,108.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,596.30	0.00	(37,596.30)	(37,596.30)
613NZ0 Grad Unallocated Budget (Bud Only)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	23,450.01	0.00	(23,450.01)	(23,450.01)
615F10 PAT	0.00	0.00	0.00	111,180.56	0.00	(111,180.56)	(111,180.56)
615NZ0 PAT Unallocated Budget (Bud Only)	123,636.00	123,636.00	0.00	0.00	0.00	123,636.00	123,636.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH Student Labor	0.00	0.00	0.00	5,056.80	0.00	(5,056.80)	(5,056.80)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	217,264.00	217,264.00	0.00	225,484.11	0.00	(8,220.11)	(8,220.11)
65YF10 Full Fringe Benefit Distr Expe	45,457.00	45,457.00	0.00	42,165.78	0.00	3,291.22	3,291.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,708.59	0.00	(5,708.59)	(5,708.59)
*Total: 65 - Fringe Benefits	45,457.00	45,457.00	0.00	47,874.37	0.00	(2,417.37)	(2,417.37)
710000 In-State Travel	2,122.00	2,122.00	0.00	50.00	0.00	2,072.00	2,072.00
7101 Out of State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100 Out-of-State Travel	0.00	0.00	0.00	6,325.69	0.00	(6,325.69)	(6,325.69)
7102 Foreign Travel	2,000.00	2,000.00	0.00	514.37	0.00	1,485.63	1,485.63
710200 Foreign Travel	6,273.00	6,273.00	0.00	3,147.79	0.00	3,125.21	3,125.21
710300 Conference Registration Fees	0.00	0.00	0.00	2,966.92	0.00	(2,966.92)	(2,966.92)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)
710Z Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00 Travel-Other	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
711100 Supplies-General	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	2,330.00	0.00	(2,330.00)	(2,330.00)
7112 Research Supplies	0.00	2,366.00	0.00	3,986.46	0.00	(3,986.46)	(1,620.46)
711200 Research Supplies	3,182.00	3,182.00	0.00	2,851.76	0.00	330.24	330.24
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	43.61	0.00	(43.61)	(43.61)
71CZ Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support	24,727.00	27,093.00	0.00	23,668.38	0.00	1,058.62	3,424.62
7211 Assistantships	7,262.00	7,262.00	0.00	3,762.75	0.00	3,499.25	3,499.25

Grant 147017 - Multi-Scale Interaction W/Data

Status: Active

Type: Grant

Fund 147017 - Multi-Scale Interaction W/Data

FMGR: Ware, Colin

PI:	Ware, Colin		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IIS-0081292	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2000 - 02/29/2004		Rev Account:	530000			Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	15,254.00	15,254.00	0.00	2,259.00	0.00	12,995.00	12,995.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,773.50	0.00	(1,773.50)	(1,773.50)
7222	Participant Support	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
722200	Participant Support	0.00	0.00	0.00	1,813.00	0.00	(1,813.00)	(1,813.00)
*Total: 72 - Student and/or Participant Support		22,516.00	22,516.00	0.00	10,273.25	0.00	12,242.75	12,242.75
7400	Capitalizable Equipment	8,000.00	5,634.00	0.00	4,903.00	0.00	3,097.00	731.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	5,634.00	0.00	4,903.00	0.00	3,097.00	731.00
**Total Direct Cost Expenditures		317,964.00	317,964.00	0.00	312,203.11	0.00	5,760.89	5,760.89
7603	F&A Expenditures	41,490.00	41,490.00	0.00	16,788.08	0.00	24,701.92	24,701.92
760300	F&A Expenditures	87,390.00	87,390.00	0.00	117,852.76	0.00	(30,462.76)	(30,462.76)
*Total: 76 - F&A and Internal Allocations		128,880.00	128,880.00	0.00	134,640.84	0.00	(5,760.84)	(5,760.84)
**Total Indirect Cost Expenditures		128,880.00	128,880.00	0.00	134,640.84	0.00	(5,760.84)	(5,760.84)
***Total Expenditures		446,844.00	446,844.00	0.00	446,843.95	0.00	0.05	0.05
Revenue								
5300	Federal Programs	150,000.00	150,000.00	0.00	57,926.01	0.00	92,073.99	92,073.99
530000	Federal Programs	147,370.00	147,370.00	0.00	388,917.94	0.00	(241,547.94)	(241,547.94)
*Total: 53 - Sponsored Programs		297,370.00	297,370.00	0.00	446,843.95	0.00	(149,473.95)	(149,473.95)
***Total Revenue		297,370.00	297,370.00	0.00	446,843.95	0.00	(149,473.95)	(149,473.95)

Grant 147018 - Surveying Midwater Fish

Status: Active

Type: Grant

Fund 147018 - Surveying Midwater Fish

FMGR: Mayer, Larry A

PI: Mayer, Larry A

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0002842

CFDA #: 47.050

Resp Org: UDOM00

FRAGRNT Start/End Date: 12/15/2000 - 11/30/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UDOMLM

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	45,474.00	45,474.00	0.00	0.00	0.00	45,474.00	45,474.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,536.85	0.00	(6,536.85)	(6,536.85)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,394.92	0.00	(40,394.92)	(40,394.92)
613NZO	Grad Unallocated Budget (Bud Only)	114,750.00	109,470.00	0.00	0.00	0.00	114,750.00	109,470.00
615F10	PAT	0.00	0.00	0.00	13,794.83	0.00	(13,794.83)	(13,794.83)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	71,284.37	0.00	(71,284.37)	(71,284.37)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNSH	Student Labor	0.00	5,280.00	0.00	14,099.24	0.00	(14,099.24)	(8,819.24)
61SNWS	College Work Study	0.00	0.00	0.00	1,043.44	0.00	(1,043.44)	(1,043.44)
*Total: 61 - Salaries and Wages		160,224.00	160,224.00	0.00	147,993.65	0.00	12,230.35	12,230.35
65YF10	Full Fringe Benefit Distr Expe	7,675.00	7,675.00	0.00	5,819.32	0.00	1,855.68	1,855.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,620.08	0.00	(9,620.08)	(9,620.08)
*Total: 65 - Fringe Benefits		7,675.00	7,675.00	0.00	15,439.40	0.00	(7,764.40)	(7,764.40)
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	15.01	0.00	4,984.99	4,984.99
710100	Out-of-State Travel	0.00	0.00	0.00	3,231.98	0.00	(3,231.98)	(3,231.98)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	17.00	0.00	983.00	983.00
711200	Research Supplies	1,000.00	1,000.00	1,503.59	21,239.09	0.00	(20,239.09)	(20,239.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,340.31	0.00	(1,340.31)	(1,340.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	98.52	0.00	(98.52)	(98.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.69	0.00	(50.69)	(50.69)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		18,000.00	18,000.00	1,503.59	27,396.29	0.00	(9,396.29)	(9,396.29)
7211	Assistantships	15,216.00	15,216.00	0.00	0.00	0.00	15,216.00	15,216.00
721100	Assistantships	35,036.00	35,036.00	0.00	0.00	0.00	35,036.00	35,036.00
*Total: 72 - Student and/or Participant Support		50,252.00	50,252.00	0.00	0.00	0.00	50,252.00	50,252.00
730001	Subcontracts 01	0.00	0.00	0.00	26,170.47	0.00	(26,170.47)	(26,170.47)

Grant 147018 - Surveying Midwater Fish

Status: Active

Type: Grant

Fund 147018 - Surveying Midwater Fish

FMGR: Mayer, Larry A

PI: Mayer, Larry A

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0002842 CFDA #: 47.050

Resp Org: UDOM00

FRAGRNT Start/End Date: 12/15/2000 - 11/30/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UDOMLM

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UDOMLM - PI Larry Mayer**Expenditures*****Total: 73 - Subcontracts**

7400 Capitalizable Equipment

740000 Cap Equipment

Total: 74 - Capitalizable Plant and Equipment***Total Direct Cost Expenditures**

7603 F&A Expenditures

760300 F&A Expenditures

Total: 76 - F&A and Internal Allocations***Total Indirect Cost Expenditures*******Total Expenditures****Revenue**

5300 Federal Programs

530000 Federal Programs

Total: 53 - Sponsored Programs****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
*Total: 73 - Subcontracts	0.00	0.00	0.00	26,170.47	0.00	(26,170.47)	(26,170.47)
7400 Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000 Cap Equipment	0.00	0.00	0.00	28,296.60	0.00	(28,296.60)	(28,296.60)
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	28,296.60	0.00	(3,296.60)	(3,296.60)
**Total Direct Cost Expenditures	261,151.00	261,151.00	1,503.59	245,296.41	0.00	15,854.59	15,854.59
7603 F&A Expenditures	26,074.00	26,074.00	0.00	3,423.18	0.00	22,650.82	22,650.82
760300 F&A Expenditures	55,721.00	55,721.00	661.57	90,951.93	0.00	(35,230.93)	(35,230.93)
*Total: 76 - F&A and Internal Allocations	81,795.00	81,795.00	661.57	94,375.11	0.00	(12,580.11)	(12,580.11)
**Total Indirect Cost Expenditures	81,795.00	81,795.00	661.57	94,375.11	0.00	(12,580.11)	(12,580.11)
***Total Expenditures	342,946.00	342,946.00	2,165.16	339,671.52	0.00	3,274.48	3,274.48
Revenue							
5300 Federal Programs	125,550.00	125,550.00	0.00	7,604.64	0.00	117,945.36	117,945.36
530000 Federal Programs	0.00	0.00	2,165.16	332,066.88	0.00	(332,066.88)	(332,066.88)
*Total: 53 - Sponsored Programs	125,550.00	125,550.00	2,165.16	339,671.52	0.00	(214,121.52)	(214,121.52)
***Total Revenue	125,550.00	125,550.00	2,165.16	339,671.52	0.00	(214,121.52)	(214,121.52)

Grant 147096 - Geotechnical Planning

Status: Active

Type: Grant

Fund 147096 - Geotechnical Planning

FMGR: DeAlba, Pedro A.

PI: DeAlba, Pedro A.

Sponsor: National Science Foundation (NSF)

Sponsor ID: CMS-9817701

CFDA #: 47.041

Resp Org: UDCE00

FRAGRNT Start/End Date: 10/01/1999 - 08/31/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UDCEPD

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,272.22	0.00	(5,272.22)	(5,272.22)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,923.00	0.00	(20,923.00)	(20,923.00)
613NZO	Grad Unallocated Budget (Bud Only)	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,200.00	6,720.00	0.00	(6,720.00)	(6,720.00)
*Total: 61 - Salaries and Wages		30,518.00	30,518.00	1,200.00	35,484.22	0.00	(4,966.22)	(4,966.22)
65YF10	Full Fringe Benefit Distr Expe	2,564.00	2,564.00	0.00	950.15	0.00	1,613.85	1,613.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	2,025.07	0.00	(2,025.07)	(2,025.07)
*Total: 65 - Fringe Benefits		2,564.00	2,564.00	100.80	2,975.22	0.00	(411.22)	(411.22)
7101	Out of State Travel	0.00	0.00	0.00	6,991.35	0.00	(6,991.35)	(6,991.35)
710100	Out-of-State Travel	0.00	0.00	0.00	5,882.07	0.00	(5,882.07)	(5,882.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	970.63	0.00	(970.63)	(970.63)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,382.04	0.00	(1,382.04)	(1,382.04)
710Z	Travel-Other	20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
7112	Research Supplies	0.00	0.00	0.00	1,458.48	0.00	(1,458.48)	(1,458.48)
711200	Research Supplies	0.00	0.00	0.00	425.43	0.00	(425.43)	(425.43)
7130	Printing and Copying	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
7140	Postage	0.00	0.00	0.00	3,106.02	0.00	(3,106.02)	(3,106.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.94	0.00	(40.94)	(40.94)
7161	Rentals-Leases	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7172	Other Professional Services	0.00	15,000.00	0.00	3,373.64	0.00	(3,373.64)	11,626.36
717200	Other Professional Services-General	0.00	0.00	0.00	359.72	0.00	(359.72)	(359.72)
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 71 - Support		37,167.00	52,167.00	0.00	24,978.76	0.00	12,188.24	27,188.24
7300	Subcontracts	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 73 - Subcontracts		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

Grant 147096 - Geotechnical Planning
Fund 147096 - Geotechnical Planning

Status: Active
FMGR: DeAlba, Pedro A.

Type: Grant

PI: DeAlba, Pedro A.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-9817701
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/1999 - 08/31/2004

CFDA #: 47.041

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDCEPD

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		85,249.00	85,249.00	1,300.80	63,438.20	0.00	21,810.80	21,810.80
7603	F&A Expenditures	22,164.00	22,164.00	0.00	7,429.28	0.00	14,734.72	14,734.72
760300	F&A Expenditures	0.00	0.00	338.21	9,049.22	0.00	(9,049.22)	(9,049.22)
*Total: 76 - F&A and Internal Allocations		22,164.00	22,164.00	338.21	16,478.50	0.00	5,685.50	5,685.50
**Total Indirect Cost Expenditures		22,164.00	22,164.00	338.21	16,478.50	0.00	5,685.50	5,685.50
***Total Expenditures		107,413.00	107,413.00	1,639.01	79,916.70	0.00	27,496.30	27,496.30
Revenue								
5300	Federal Programs	107,413.00	107,413.00	0.00	33,132.09	0.00	74,280.91	74,280.91
530000	Federal Programs	0.00	0.00	1,639.01	46,784.61	0.00	(46,784.61)	(46,784.61)
*Total: 53 - Sponsored Programs		107,413.00	107,413.00	1,639.01	79,916.70	0.00	27,496.30	27,496.30
***Total Revenue		107,413.00	107,413.00	1,639.01	79,916.70	0.00	27,496.30	27,496.30

Grant 147097 - Gas-Phase Chemistry

Status: Active

Type: Grant

Fund 147097 - Gas-Phase Chemistry

FMGR: Amato-Wierda, Carmela C.

PI: Amato-Wierda, Carmela C.

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMR-9875062

CFDA #: 47.049

Resp Org: UDMS00

FRAGRNT Start/End Date: 12/15/1998 - 11/30/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UDMSCA

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UDMSCA - PI Carmela Amato-Wierda

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		21,918.00	21,918.00	0.00	0.00	0.00	21,918.00	21,918.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	4,989.00	0.00	23,842.35	0.00	(23,842.35)	(18,853.35)
613N30	Graduate Research Assistant		0.00	0.00	0.00	32,264.66	0.00	(32,264.66)	(32,264.66)
613NZ0	Grad Unallocated Budget (Bud Only)		102,898.00	76,594.00	0.00	0.00	0.00	102,898.00	76,594.00
613P90	Graduate Summer Appoint - Research		0.00	6,933.00	0.00	15,844.66	0.00	(15,844.66)	(8,911.66)
615F10	PAT		0.00	2,400.00	0.00	3,618.50	0.00	(3,618.50)	(1,218.50)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	10,000.00	0.00	37,879.00	0.00	(37,879.00)	(27,879.00)
61SNSH	Student Labor		0.00	0.00	0.00	3,359.71	0.00	(3,359.71)	(3,359.71)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			127,816.00	125,834.00	0.00	116,808.88	0.00	11,007.12	9,025.12
65YF10	Full Fringe Benefit Distr Expe		5,566.00	7,548.00	0.00	5,261.61	0.00	304.39	2,286.39
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
*Total: 65 - Fringe Benefits			5,566.00	7,548.00	0.00	7,803.62	0.00	(2,237.62)	(255.62)
7100	In-State Travel		0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
7101	Out of State Travel		0.00	0.00	0.00	7,552.66	0.00	(7,552.66)	(7,552.66)
710100	Out-of-State Travel		0.00	0.00	1,217.02	872.43	0.00	(872.43)	(872.43)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
710Z	Travel-Other		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710Z00	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General		9,390.00	9,390.00	0.00	0.00	0.00	9,390.00	9,390.00
7112	Research Supplies		0.00	0.00	0.00	20,248.08	0.00	(20,248.08)	(20,248.08)
711200	Research Supplies		0.00	0.00	183.38	9,672.45	276.76	(9,949.21)	(9,949.21)
7140	Postage		0.00	0.00	0.00	75.49	0.00	(75.49)	(75.49)
7160	Maintenance and Repairs		0.00	0.00	0.00	1,276.80	0.00	(1,276.80)	(1,276.80)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	3,880.01	0.00	(3,880.01)	(3,880.01)
7170	Consulting		0.00	300.00	0.00	0.00	0.00	0.00	300.00
7172	Other Professional Services		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	1,702.83	0.00	(1,702.83)	(1,702.83)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	(180.00)	0.00	180.00	180.00
71CZ	Other Expenses-Deductions		35,050.00	24,580.00	0.00	0.00	0.00	35,050.00	24,580.00
*Total: 71 - Support			55,940.00	45,770.00	1,400.40	47,805.94	276.76	7,857.30	(2,312.70)
7211	Assistantships		24,618.00	8,094.56	0.00	8,094.56	0.00	16,523.44	0.00

Grant 147097 - Gas-Phase Chemistry

Status: Active

Type: Grant

Fund 147097 - Gas-Phase Chemistry

FMGR: Amato-Wierda, Carmela C.

PI: Amato-Wierda, Carmela C.

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMR-9875062

CFDA #: 47.049

Resp Org: UDMS00

FRAGRNT Start/End Date: 12/15/1998 - 11/30/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UDMSCA

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	2,000.00	2,000.00	0.00	1,939.00	0.00	61.00	61.00
721155	Asstship-Tuition Waiver	0.00	0.00	(500.00)	2,815.75	0.00	(2,815.75)	(2,815.75)
*Total: 72 - Student and/or Participant Support		26,618.00	10,094.56	(500.00)	12,849.31	0.00	13,768.69	(2,754.75)
7400	Capitalizable Equipment	21,200.00	52,368.44	0.00	50,487.18	0.00	(29,287.18)	1,881.26
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,648.43	0.00	(1,648.43)	(1,648.43)
*Total: 74 - Capitalizable Plant and Equipment		21,200.00	52,368.44	0.00	52,135.61	0.00	(30,935.61)	232.83
**Total Direct Cost Expenditures		237,140.00	241,615.00	900.40	237,403.36	276.76	(540.12)	3,934.88
7603	F&A Expenditures	60,999.00	56,524.00	0.00	46,623.39	0.00	14,375.61	9,900.61
760300	F&A Expenditures	22,303.00	22,303.00	616.18	29,240.64	0.00	(6,937.64)	(6,937.64)
*Total: 76 - F&A and Internal Allocations		83,302.00	78,827.00	616.18	75,864.03	0.00	7,437.97	2,962.97
**Total Indirect Cost Expenditures		83,302.00	78,827.00	616.18	75,864.03	0.00	7,437.97	2,962.97
***Total Expenditures		320,442.00	320,442.00	1,516.58	313,267.39	276.76	6,897.85	6,897.85
Revenue								
5300	Federal Programs	245,451.00	245,451.00	0.00	206,694.98	0.00	38,756.02	38,756.02
530000	Federal Programs	74,991.00	74,991.00	1,516.58	106,572.41	0.00	(31,581.41)	(31,581.41)
*Total: 53 - Sponsored Programs		320,442.00	320,442.00	1,516.58	313,267.39	0.00	7,174.61	7,174.61
***Total Revenue		320,442.00	320,442.00	1,516.58	313,267.39	0.00	7,174.61	7,174.61

Grant 147097 - Gas-Phase Chemistry
Fund 147097 - Gas-Phase Chemistry

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Grant

PI: Amato-Wierda, Carmela C.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR-9875062
Resp Org: UDMS00
FRAGRNT Start/End Date: 12/15/1998 - 11/30/2004

CFDA #: 47.049

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDMSCA

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	59.47	0.00	(59.47)	(59.47)
*Total: 71 - Support		0.00	0.00	0.00	59.47	0.00	(59.47)	(59.47)
**Total Direct Cost Expenditures		0.00	0.00	0.00	59.47	0.00	(59.47)	(59.47)
760300	F&A Expenditures	0.00	0.00	0.00	26.17	0.00	(26.17)	(26.17)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	26.17	0.00	(26.17)	(26.17)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	26.17	0.00	(26.17)	(26.17)
***Total Expenditures		0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
***Total Revenue		0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)

PI: Mayne, Howard R
Sponsor: National Science Foundation (NSF)
Sponsor ID: CHE-0091894
Resp Org: UDCHEM
FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

CFDA #: 47.049

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	2,141.95	0.00	(2,141.95)	(2,141.95)
*Total: 71 - Support		0.00	0.00	0.00	2,141.95	0.00	(2,141.95)	(2,141.95)
7400	Capitalizable Equipment	315,250.00	315,250.00	0.00	301,333.20	0.00	13,916.80	13,916.80
740000	Cap Equipment	0.00	0.00	0.00	10,676.00	0.00	(10,676.00)	(10,676.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	1,098.85	0.00	(1,098.85)	(1,098.85)
*Total: 74 - Capitalizable Plant and Equipment		315,250.00	315,250.00	0.00	313,108.05	0.00	2,141.95	2,141.95
**Total Direct Cost Expenditures		315,250.00	315,250.00	0.00	315,250.00	0.00	(0.00)	(0.00)
***Total Expenditures		315,250.00	315,250.00	0.00	315,250.00	0.00	(0.00)	(0.00)
Revenue								
5300	Federal Programs	315,250.00	315,250.00	0.00	304,574.00	0.00	10,676.00	10,676.00
530000	Federal Programs	0.00	0.00	0.00	10,676.00	0.00	(10,676.00)	(10,676.00)
*Total: 53 - Sponsored Programs		315,250.00	315,250.00	0.00	315,250.00	0.00	0.00	0.00
***Total Revenue		315,250.00	315,250.00	0.00	315,250.00	0.00	0.00	0.00

PI: Mayne, Howard R
Sponsor: National Science Foundation (NSF)
Sponsor ID: CHE-0091894
Resp Org: UDCHEM
FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

CFDA #: 47.049

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	(4,999.80)	(4,999.80)	0.00	4,999.80	4,999.80
*Total: 71 - Support		0.00	0.00	(4,999.80)	(4,999.80)	0.00	4,999.80	4,999.80
7400	Capitalizable Equipment	0.00	235,250.00	0.00	233,100.80	0.00	(233,100.80)	2,149.20
740000	Cap Equipment	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	235,250.00	0.00	235,249.80	0.00	(235,249.80)	0.20
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	235,250.00	(4,999.80)	230,250.00	0.00	(230,250.00)	5,000.00
***Total Expenditures		0.00	235,250.00	(4,999.80)	230,250.00	0.00	(230,250.00)	5,000.00
Revenue								
5320	Cost Sharing	0.00	235,250.00	0.00	230,250.00	0.00	(230,250.00)	5,000.00
*Total: 53 - Sponsored Programs		0.00	235,250.00	0.00	230,250.00	0.00	(230,250.00)	5,000.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	235,250.00	0.00	230,250.00	0.00	(230,250.00)	5,000.00

PI: Hatcher, Philip John
Sponsor: National Science Foundation (NSF)
Sponsor ID: INT-0084330
Resp Org: UDCS00
FRAGRNT Start/End Date: 05/01/2001 - 10/31/2004

CFDA #: 47.075

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDCSPH - PI Philip Hatcher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	854.50	0.00	(854.50)	(854.50)
7102	Foreign Travel		14,000.00	14,000.00	0.00	379.63	0.00	13,620.37	13,620.37
710200	Foreign Travel		0.00	0.00	2,460.07	4,238.62	0.00	(4,238.62)	(4,238.62)
710300	Conference Registration Fees		0.00	0.00	0.00	2,547.07	0.00	(2,547.07)	(2,547.07)
*Total: 71 - Support			14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18
**Total Direct Cost Expenditures			14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18
***Total Expenditures			14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18
Revenue									
5300	Federal Programs		14,000.00	14,000.00	0.00	379.63	0.00	13,620.37	13,620.37
530000	Federal Programs		0.00	0.00	2,460.07	7,640.19	0.00	(7,640.19)	(7,640.19)
*Total: 53 - Sponsored Programs			14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18
***Total Revenue			14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18

Grant 147157 - Larsen Ice Shelf-A
Fund 147157 - Larsen Ice Shelf-A

Status: Active
FMGR: Prentice, Michael L
Type: Grant

PI:	Prentice, Michael L		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		
FRAGRNT Start/End Date:	04/01/2001 - 09/30/2004		Rev Account:	530000				

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	25.75	0.00	(25.75)	(25.75)
*Total: 71 - Support		0.00	0.00	0.00	25.75	0.00	(25.75)	(25.75)
**Total Direct Cost Expenditures		0.00	0.00	0.00	25.75	0.00	(25.75)	(25.75)
760300	F&A Expenditures	0.00	0.00	0.00	11.33	0.00	(11.33)	(11.33)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	11.33	0.00	(11.33)	(11.33)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	11.33	0.00	(11.33)	(11.33)
***Total Expenditures		0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
***Total Revenue		0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147158 - Chemistry Systemic Initiatives

Status: Active

Type: Grant

Fund 147158 - Chemistry Systemic Initiatives

FMGR: Bauer, Christopher F

PI: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0087967
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

CFDA #: 47.076

Fund Information

Effective Date: 2/5/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDCHCB

Budget Controls

Equipment Vesting NSF
 Idc Waiver USNH
 NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,895.66	0.00	(30,895.66)	(30,895.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,992.00	62,198.00	0.00	0.00	0.00	26,992.00	62,198.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,965.20	0.00	(27,965.20)	(27,965.20)
611Q90	Post Doc	0.00	35,000.00	3,705.18	34,473.67	0.00	(34,473.67)	526.33
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	11,624.00	12,055.00	0.00	0.00	0.00	11,624.00	12,055.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,750.00	0.00	0.00	0.00	0.00	71,750.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
61SNSH	Student Labor	0.00	0.00	0.00	19,598.58	0.00	(19,598.58)	(19,598.58)
61SNWS	College Work Study	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	19,431.00	0.00	0.00	0.00	15,000.00	19,431.00
*Total: 61 - Salaries and Wages		125,366.00	128,684.00	3,705.18	119,442.07	0.00	5,923.93	9,241.93
65YF10	Full Fringe Benefit Distr Expe	28,097.00	20,329.00	1,018.93	18,260.20	0.00	9,836.80	2,068.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,485.78	0.00	(1,485.78)	(1,485.78)
*Total: 65 - Fringe Benefits		28,097.00	20,329.00	1,018.93	19,745.98	0.00	8,351.02	583.02
710	Travel	0.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00
710000	In-State Travel	0.00	0.00	0.00	418.75	0.00	(418.75)	(418.75)
710100	Out-of-State Travel	0.00	0.00	0.00	5,242.23	0.00	(5,242.23)	(5,242.23)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,450.72	0.00	(2,450.72)	(2,450.72)
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
7112	Research Supplies	0.00	4,573.00	0.00	110.85	0.00	(110.85)	4,462.15
711200	Research Supplies	0.00	0.00	345.95	2,506.53	0.00	(2,506.53)	(2,506.53)
713000	Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000	Consulting-General	0.00	415.00	0.00	0.00	0.00	0.00	415.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	476.65	0.00	(476.65)	(476.65)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	4,786.00	4,786.00
*Total: 71 - Support		19,136.00	27,538.00	345.95	14,192.73	0.00	4,943.27	13,345.27
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	8,167.00	8,167.00
721100	Assistantships	0.00	(1,679.00)	0.00	2,458.00	0.00	(2,458.00)	(4,137.00)

Grant 147158 - Chemistry Systemic Initiatives
Fund 147158 - Chemistry Systemic Initiatives

Status: Active
FMGR: Bauer, Christopher F
Type: Grant

PI:	Bauer, Christopher F		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/5/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB		
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004		Rev Account:	530000				

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
*Total: 72 - Student and/or Participant Support	8,167.00	6,488.00	0.00	3,829.00	0.00	4,338.00	2,659.00
**Total Direct Cost Expenditures	180,766.00	183,039.00	5,070.06	157,209.78	0.00	23,556.22	25,829.22
7603 F&A Expenditures	54,369.00	54,369.00	0.00	3,449.02	0.00	50,919.98	50,919.98
760300 F&A Expenditures	0.00	(2,273.00)	1,571.72	44,162.12	0.00	(44,162.12)	(46,435.12)
*Total: 76 - F&A and Internal Allocations	54,369.00	52,096.00	1,571.72	47,611.14	0.00	6,757.86	4,484.86
**Total Indirect Cost Expenditures	54,369.00	52,096.00	1,571.72	47,611.14	0.00	6,757.86	4,484.86
***Total Expenditures	235,135.00	235,135.00	6,641.78	204,820.92	0.00	30,314.08	30,314.08
Revenue							
5300 Federal Programs	235,135.00	235,135.00	0.00	12,024.49	0.00	223,110.51	223,110.51
530000 Federal Programs	0.00	0.00	6,641.78	192,796.43	0.00	(192,796.43)	(192,796.43)
*Total: 53 - Sponsored Programs	235,135.00	235,135.00	6,641.78	204,820.92	0.00	30,314.08	30,314.08
***Total Revenue	235,135.00	235,135.00	6,641.78	204,820.92	0.00	30,314.08	30,314.08

Grant 147158 - Chemistry Systemic Initiatives

Status: Active

Type: Grant

Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

PI: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0087967
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

CFDA #: 47.076

Fund Information

Effective Date: 2/5/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting NSF
 Idc Waiver USNH
 NO

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	13,605.10	0.00	(13,605.10)	(13,605.10)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611Q90	Post Doc		0.00	0.00	3,705.18	34,473.67	0.00	(34,473.67)	(34,473.67)
613N30	Graduate Research Assistant		0.00	0.00	0.00	11,756.00	0.00	(11,756.00)	(11,756.00)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	11,624.00	0.00	0.00	0.00	0.00	11,624.00
615F10	PAT		0.00	0.00	0.00	9,340.00	0.00	(9,340.00)	(9,340.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	81,090.00	0.00	0.00	0.00	0.00	81,090.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH	Student Labor		0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages			0.00	98,714.00	3,705.18	73,968.77	0.00	(73,968.77)	24,745.23
65YF10	Full Fringe Benefit Distr Expe		0.00	29,419.26	1,018.93	16,700.40	0.00	(16,700.40)	12,718.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
*Total: 65 - Fringe Benefits			0.00	29,419.26	1,018.93	17,028.40	0.00	(17,028.40)	12,390.86
710305	Registration Fees-Other		0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
711100	Supplies-General		0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
7112	Research Supplies		0.00	2,813.00	0.00	0.00	0.00	0.00	2,813.00
711200	Research Supplies		0.00	0.00	1,034.95	14,113.36	0.00	(14,113.36)	(14,113.36)
71CZ	Other Expenses-Deductions		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 71 - Support			0.00	32,813.00	1,034.95	15,044.06	0.00	(15,044.06)	17,768.94
7211	Assistantships		0.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00
721100	Assistantships		0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: 72 - Student and/or Participant Support			0.00	8,167.00	0.00	1,900.00	0.00	(1,900.00)	6,267.00
740000	Cap Equipment		0.00	0.00	0.00	16,329.54	0.00	(16,329.54)	(16,329.54)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	16,329.54	0.00	(16,329.54)	(16,329.54)
**Total Direct Cost Expenditures			0.00	169,113.26	5,759.06	124,270.77	0.00	(124,270.77)	44,842.49
7603	F&A Expenditures		(2,572.00)	46,733.00	0.00	0.00	0.00	(2,572.00)	46,733.00
760300	F&A Expenditures		0.00	3,998.00	1,785.31	32,916.06	0.00	(32,916.06)	(28,918.06)
*Total: 76 - F&A and Internal Allocations			(2,572.00)	50,731.00	1,785.31	32,916.06	0.00	(35,488.06)	17,814.94
**Total Indirect Cost Expenditures			(2,572.00)	50,731.00	1,785.31	32,916.06	0.00	(35,488.06)	17,814.94

Grant 147158 - Chemistry Systemic Initiatives

Status: Active

Type: Grant

Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

PI: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0087967 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

Fund Information

Effective Date: 2/5/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting
 Idc Waiver

NSF

USNH

NO

Org UDCHCB - PI Christopher Bauer**Expenditures*******Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
***Total Expenditures	(2,572.00)	219,844.26	7,544.37	157,186.83	0.00	(159,758.83)	62,657.43
Revenue							
5320 Cost Sharing	(2,572.00)	203,258.00	0.00	0.00	0.00	(2,572.00)	203,258.00
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	3,267.44	0.00	(3,267.44)	(3,267.44)
*Total: 53 - Sponsored Programs	(2,572.00)	203,258.00	0.00	3,267.44	0.00	(5,839.44)	199,990.56
8I1003 NonMand Tran In-Cost Share	0.00	0.00	6,736.57	120,842.92	0.00	(120,842.92)	(120,842.92)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	54,325.00	0.00	(54,325.00)	(54,325.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	16,900.00	0.00	(16,900.00)	(16,900.00)
*Total: 5Z - Transfers In	0.00	0.00	6,736.57	192,067.92	0.00	(192,067.92)	(192,067.92)
***Total Revenue	(2,572.00)	203,258.00	6,736.57	195,335.36	0.00	(197,907.36)	7,922.64

Grant 147158 - Chemistry Systemic Initiatives

Status: Active

Type: Grant

Fund 15C179 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

PI: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0087967
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

CFDA #: 47.076

Fund Information

Effective Date: 2/5/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting: NSF
 Idc Waiver: USNH
 NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00
*Total: 61 - Salaries and Wages		0.00	8,895.00	0.00	8,895.00	0.00	(8,895.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,315.74	0.00	3,291.20	0.00	(3,291.20)	24.54
*Total: 65 - Fringe Benefits		0.00	3,315.74	0.00	3,291.20	0.00	(3,291.20)	24.54
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	12,210.74	0.00	12,186.20	0.00	(12,186.20)	24.54
7603	F&A Expenditures	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
760300	F&A Expenditures	0.00	(3,998.00)	0.00	3,806.80	0.00	(3,806.80)	(7,804.80)
*Total: 76 - F&A and Internal Allocations		0.00	3,814.00	0.00	3,806.80	0.00	(3,806.80)	7.20
**Total Indirect Cost Expenditures		0.00	3,814.00	0.00	3,806.80	0.00	(3,806.80)	7.20
***Total Expenditures		0.00	16,024.74	0.00	15,993.00	0.00	(15,993.00)	31.74
Revenue								
5320	Cost Sharing	0.00	32,611.00	0.00	0.00	0.00	0.00	32,611.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	3,806.80	0.00	(3,806.80)	(3,806.80)
*Total: 53 - Sponsored Programs		0.00	32,611.00	0.00	3,806.80	0.00	(3,806.80)	28,804.20
81I003	NonMand Tran In-Cost Share	0.00	0.00	1,000.00	2,835.41	0.00	(2,835.41)	(2,835.41)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,455.79	0.00	(1,455.79)	(1,455.79)
*Total: 5Z - Transfers In		0.00	0.00	1,000.00	13,186.20	0.00	(13,186.20)	(13,186.20)
***Total Revenue		0.00	32,611.00	1,000.00	16,993.00	0.00	(16,993.00)	15,618.00

Grant 147164 - Career: Auto Storage Manager

Status: Active

Type: Grant

Fund 147164 - Career: Auto Storage Manager

FMGR: Varki, Elizabeth

PI:	Varki, Elizabeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	Approved For Preaward	NO
Sponsor ID:	CCR-0093111	Term Date:		Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 47.070				

Org UDCSEV - PI Elizabeth Varki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,880.00	37,880.00	0.00	0.00	0.00	37,880.00	37,880.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,221.00	0.00	(4,221.00)	(4,221.00)
613NZ0 Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	33,350.00	33,350.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,049.98	0.00	(2,049.98)	(2,049.98)
*Total: 61 - Salaries and Wages	71,230.00	71,230.00	0.00	6,270.98	0.00	64,959.02	64,959.02
65YF10 Full Fringe Benefit Distr Expe	6,012.00	6,012.00	0.00	0.00	0.00	6,012.00	6,012.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	520.30	0.00	(520.30)	(520.30)
*Total: 65 - Fringe Benefits	6,012.00	6,012.00	0.00	520.30	0.00	5,491.70	5,491.70
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	8,277.00	8,277.00	0.00	0.00	0.00	8,277.00	8,277.00
711200 Research Supplies	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
713010 Printing & Copying-Publications	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
716063 Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
719200 Employee Recruiting-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
71CZ Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 71 - Support	26,535.00	26,535.00	0.00	687.09	0.00	25,847.91	25,847.91
721100 Assistantships	8,090.00	8,090.00	0.00	0.00	0.00	8,090.00	8,090.00
*Total: 72 - Student and/or Participant Support	8,090.00	8,090.00	0.00	0.00	0.00	8,090.00	8,090.00
740000 Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
*Total: 74 - Capitalizable Plant and Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
**Total Direct Cost Expenditures	115,163.00	115,163.00	0.00	7,478.37	0.00	107,684.63	107,684.63
7600 Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7603 F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
760300 F&A Expenditures	37,624.00	37,624.00	0.00	3,378.59	0.00	34,245.41	34,245.41
*Total: 76 - F&A and Internal Allocations	46,039.00	46,039.00	0.00	3,378.59	0.00	42,660.41	42,660.41
**Total Indirect Cost Expenditures	46,039.00	46,039.00	0.00	3,378.59	0.00	42,660.41	42,660.41
***Total Expenditures	161,202.00	161,202.00	0.00	10,856.96	0.00	150,345.04	150,345.04

Grant 147164 - Career: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI: Varki, Elizabeth
Sponsor: National Science Foundation (NSF)
Sponsor ID: CCR-0093111
Resp Org: UDCS00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.070

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UDCSEV

46.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
530000	Federal Programs	0.00	0.00	0.00	10,856.96	0.00	(10,856.96)	(10,856.96)
*Total: 53 - Sponsored Programs		22,281.00	22,281.00	0.00	10,856.96	0.00	11,424.04	11,424.04
***Total Revenue		22,281.00	22,281.00	0.00	10,856.96	0.00	11,424.04	11,424.04

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147166 - Global Warming Eocene Ecosys

Status: Active

Type: Grant

Fund 147166 - Global Warming Eocene Ecosys

FMGR: Clyde, William C

PI: Clyde, William C

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0001379

CFDA #: 47.050

Resp Org: UDESCI

FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist To Code: UDESWC

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UDESWC - PI William Clyde

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		15,606.00	15,606.00	0.00	0.00	0.00	15,606.00	15,606.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	8,195.78	0.00	(8,195.78)	(8,195.78)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	16,022.61	0.00	(16,022.61)	(16,022.61)
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZO	Grad Unallocated Budget (Bud Only)		18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	2,935.50	0.00	(2,935.50)	(2,935.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,332.00	0.00	(1,332.00)	(1,332.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
*Total: 61 - Salaries and Wages			34,506.00	34,506.00	0.00	42,098.39	0.00	(7,592.39)	(7,592.39)
65YF10	Full Fringe Benefit Distr Expe		2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,372.56	0.00	(2,372.56)	(2,372.56)
*Total: 65 - Fringe Benefits			2,898.00	2,898.00	0.00	2,372.56	0.00	525.44	525.44
7101	Out of State Travel		0.00	0.00	0.00	939.50	0.00	(939.50)	(939.50)
710100	Out-of-State Travel		0.00	0.00	0.00	9,281.59	0.00	(9,281.59)	(9,281.59)
710300	Conference Registration Fees		0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,868.65	0.00	(1,868.65)	(1,868.65)
710Z	Travel-Other		19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies		0.00	0.00	0.00	321.50	0.00	(321.50)	(321.50)
711200	Research Supplies		0.00	0.00	0.00	966.33	0.00	(966.33)	(966.33)
713000	Printing & Copying-General		0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 71 - Support			22,900.00	22,900.00	0.00	16,610.92	0.00	6,289.08	6,289.08
7211	Assistantships		7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,029.20	0.00	(6,029.20)	(6,029.20)
*Total: 72 - Student and/or Participant Support			7,435.00	7,435.00	0.00	6,029.20	0.00	1,405.80	1,405.80
**Total Direct Cost Expenditures			67,739.00	67,739.00	0.00	67,111.07	0.00	627.93	627.93
7603	F&A Expenditures		26,990.00	26,990.00	0.00	561.15	0.00	26,428.85	26,428.85
760300	F&A Expenditures		0.00	0.00	0.00	27,049.87	0.00	(27,049.87)	(27,049.87)
*Total: 76 - F&A and Internal Allocations			26,990.00	26,990.00	0.00	27,611.02	0.00	(621.02)	(621.02)

Grant 147166 - Global Warming Eocene Ecosys
Fund 147166 - Global Warming Eocene Ecosys

Status: Active
FMGR: Clyde, William C

Type: Grant

PI: Clyde, William C
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0001379
Resp Org: UDESCI
FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDESWC

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		26,990.00	26,990.00	0.00	27,611.02	0.00	(621.02)	(621.02)
***Total Expenditures		94,729.00	94,729.00	0.00	94,722.09	0.00	6.91	6.91
Revenue								
5300	Federal Programs	94,729.00	94,729.00	0.00	1,822.15	0.00	92,906.85	92,906.85
530000	Federal Programs	0.00	0.00	0.00	92,899.94	0.00	(92,899.94)	(92,899.94)
*Total: 53 - Sponsored Programs		94,729.00	94,729.00	0.00	94,722.09	0.00	6.91	6.91
***Total Revenue		94,729.00	94,729.00	0.00	94,722.09	0.00	6.91	6.91

Grant 147167 - Polysilicon Deposition

Status: Active

Type: Grant

Fund 147167 - Polysilicon Deposition

FMGR:

PI: Amato-Wierda, Carmela C.
 Sponsor: GT Equipment Technologies
 Sponsor ID: None
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 07/15/2001 - 11/30/2002

CFDA #: 47.000

Fund Information

Effective Date: 6/9/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDMSCA

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,665.00	5,665.00	0.00	0.00	0.00	5,665.00	5,665.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,070.00	0.00	(8,070.00)	(8,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,325.17	0.00	(4,325.17)	(4,325.17)
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages		12,865.00	12,865.00	0.00	15,995.17	0.00	(3,130.17)	(3,130.17)
65YF10	Full Fringe Benefit Distr Expe	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	1,081.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	960.07	0.00	(960.07)	(960.07)
*Total: 65 - Fringe Benefits		1,081.00	1,081.00	0.00	960.07	0.00	120.93	120.93
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.90	0.00	(1,001.90)	(1,001.90)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	2,157.55	0.00	(2,157.55)	(2,157.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,445.72	0.00	(1,445.72)	(1,445.72)
*Total: 71 - Support		9,500.00	9,500.00	0.00	4,605.17	0.00	4,894.83	4,894.83
721100	Assistantships	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
**Total Direct Cost Expenditures		23,446.00	23,446.00	0.00	23,110.41	0.00	335.59	335.59
760300	F&A Expenditures	10,550.00	10,550.00	0.00	9,702.17	0.00	847.83	847.83
*Total: 76 - F&A and Internal Allocations		10,550.00	10,550.00	0.00	9,702.17	0.00	847.83	847.83
**Total Indirect Cost Expenditures		10,550.00	10,550.00	0.00	9,702.17	0.00	847.83	847.83
***Total Expenditures		33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42
Revenue								
530000	Federal Programs	33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42
*Total: 53 - Sponsored Programs		33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42
***Total Revenue		33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42

Grant 147173 - GROUND MOTION PREDICTION

Status: Active

Type: Grant

Fund 147173 - GROUND MOTION PREDICTION

FMGR: DeAlba, Pedro A.

PI: DeAlba, Pedro A.
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMS-0100046
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.050

Fund Information

Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UDCEPD

Budget Controls

Equipment Vesting NSF
 Idc Waiver USNH
 NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	1,840.00	0.00	3,160.00	3,160.00
65YF10 Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.13	0.00	(151.13)	(151.13)
*Total: 65 - Fringe Benefits	420.00	420.00	0.00	151.13	0.00	268.87	268.87
710100 Out-of-State Travel	0.00	0.00	0.00	785.93	0.00	(785.93)	(785.93)
711100 Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200 Research Supplies	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,050.00	39,640.00	(52,690.00)	(52,690.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	9,000.00	6,000.00	(15,000.00)	(15,000.00)
*Total: 71 - Support	49,000.00	49,000.00	0.00	22,865.73	45,640.00	(19,505.73)	(19,505.73)
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures	102,420.00	102,420.00	0.00	24,856.86	45,640.00	31,923.14	31,923.14
760300 F&A Expenditures	26,629.00	26,629.00	0.00	6,462.78	0.00	20,166.22	20,166.22
*Total: 76 - F&A and Internal Allocations	26,629.00	26,629.00	0.00	6,462.78	0.00	20,166.22	20,166.22
**Total Indirect Cost Expenditures	26,629.00	26,629.00	0.00	6,462.78	0.00	20,166.22	20,166.22
***Total Expenditures	129,049.00	129,049.00	0.00	31,319.64	45,640.00	52,089.36	52,089.36
Revenue							
530000 Federal Programs	129,049.00	129,049.00	0.00	31,319.64	0.00	97,729.36	97,729.36
*Total: 53 - Sponsored Programs	129,049.00	129,049.00	0.00	31,319.64	0.00	97,729.36	97,729.36
***Total Revenue	129,049.00	129,049.00	0.00	31,319.64	0.00	97,729.36	97,729.36

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147188 - Plasma Sheet Structure

Status: Active

Type: Grant

Fund 147188 - Plasma Sheet Structure

FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/25/2002	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0122618	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	29,323.00	29,323.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	272.73	0.00	(272.73)	(272.73)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,660.19	22,007.20	0.00	(22,007.20)	(22,007.20)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,605.27	0.00	(15,605.27)	(15,605.27)
613NZ0 Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	44,511.00	44,511.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,544.70	0.00	(11,544.70)	(11,544.70)
*Total: 61 - Salaries and Wages	73,834.00	73,834.00	6,660.19	49,429.90	0.00	24,404.10	24,404.10
65YF10 Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	559.46	4,108.90	0.00	(4,108.90)	(4,108.90)
*Total: 65 - Fringe Benefits	2,426.00	2,426.00	559.46	4,108.90	0.00	(1,682.90)	(1,682.90)
710 Travel	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
710000 In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	1,631.16	5,681.36	0.00	(5,681.36)	(5,681.36)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	827.56	7,123.94	0.00	(7,123.94)	(7,123.94)
713000 Printing & Copying-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
713010 Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.53	0.00	(22.53)	(22.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	743.00	0.00	(743.00)	(743.00)
*Total: 71 - Support	25,912.00	25,912.00	2,458.72	16,229.83	0.00	9,682.17	9,682.17
721100 Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
*Total: 72 - Student and/or Participant Support	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
**Total Direct Cost Expenditures	126,057.00	126,057.00	9,678.37	71,251.63	0.00	54,805.37	54,805.37
760300 F&A Expenditures	46,332.00	46,332.00	4,452.04	31,772.03	0.00	14,559.97	14,559.97
*Total: 76 - F&A and Internal Allocations	46,332.00	46,332.00	4,452.04	31,772.03	0.00	14,559.97	14,559.97

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI: Kaufmann, Richard L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0122618
Resp Org: UDPHYS
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

CFDA #: 47.050

Fund Information
Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHRK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	46,332.00	46,332.00	4,452.04	31,772.03	0.00	14,559.97	14,559.97
***Total Expenditures	172,389.00	172,389.00	14,130.41	103,023.66	0.00	69,365.34	69,365.34
Revenue							
530000 Federal Programs	0.00	0.00	14,130.41	103,023.66	0.00	(103,023.66)	(103,023.66)
*Total: 53 - Sponsored Programs	0.00	0.00	14,130.41	103,023.66	0.00	(103,023.66)	(103,023.66)
***Total Revenue	0.00	0.00	14,130.41	103,023.66	0.00	(103,023.66)	(103,023.66)

PI: Nikshych, Dmitri

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMS-0200202

Resp Org: UDMATH

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 47.049

Fund Information

Effective Date: 5/6/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist To Code: UDMADN

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,551.00	37,551.00	0.00	0.00	0.00	37,551.00	37,551.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,006.77	15,509.79	0.00	(15,509.79)	(15,509.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,779.77	0.00	(10,779.77)	(10,779.77)
*Total: 61 - Salaries and Wages		37,551.00	37,551.00	8,006.77	26,289.56	0.00	11,261.44	11,261.44
65YF10	Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.56	2,186.74	0.00	(2,186.74)	(2,186.74)
*Total: 65 - Fringe Benefits		3,079.00	3,079.00	672.56	2,186.74	0.00	892.26	892.26
710	Travel	7,732.00	7,732.00	0.00	0.00	0.00	7,732.00	7,732.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,390.07	0.00	(1,390.07)	(1,390.07)
710200	Foreign Travel	2,459.00	2,459.00	1,048.50	4,423.84	0.00	(1,964.84)	(1,964.84)
710300	Conference Registration Fees	0.00	0.00	25.46	345.46	0.00	(345.46)	(345.46)
711100	Supplies-General	0.00	0.00	0.00	2,047.95	0.00	(2,047.95)	(2,047.95)
7112	Research Supplies	6,109.00	6,109.00	0.00	0.00	0.00	6,109.00	6,109.00
711200	Research Supplies	0.00	0.00	0.00	1,069.90	0.00	(1,069.90)	(1,069.90)
*Total: 71 - Support		21,000.00	21,000.00	1,073.96	9,277.22	0.00	11,722.78	11,722.78
**Total Direct Cost Expenditures		61,630.00	61,630.00	9,753.29	37,753.52	0.00	23,876.48	23,876.48
760300	F&A Expenditures	28,350.00	28,350.00	4,486.51	17,230.00	0.00	11,120.00	11,120.00
*Total: 76 - F&A and Internal Allocations		28,350.00	28,350.00	4,486.51	17,230.00	0.00	11,120.00	11,120.00
**Total Indirect Cost Expenditures		28,350.00	28,350.00	4,486.51	17,230.00	0.00	11,120.00	11,120.00
***Total Expenditures		89,980.00	89,980.00	14,239.80	54,983.52	0.00	34,996.48	34,996.48
Revenue								
530000	Federal Programs	0.00	0.00	14,239.80	54,983.52	0.00	(54,983.52)	(54,983.52)
*Total: 53 - Sponsored Programs		0.00	0.00	14,239.80	54,983.52	0.00	(54,983.52)	(54,983.52)
***Total Revenue		0.00	0.00	14,239.80	54,983.52	0.00	(54,983.52)	(54,983.52)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147191 - Dynamics of Self-Assembly on Metal
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten
Type: Grant

PI:	Pohl, Karsten		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/29/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DMR-0134933	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHKP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,608.00	21,608.00	0.00	0.00	0.00	21,608.00	21,608.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,257.49	11,888.39	0.00	(11,888.39)	(11,888.39)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
613N10	Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,302.54	0.00	(13,302.54)	(13,302.54)
613NZ0	Grad Unallocated Budget (Bud Only)	36,248.00	36,248.00	0.00	0.00	0.00	36,248.00	36,248.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,092.55	10,425.80	0.00	(10,425.80)	(10,425.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH	Student Labor	0.00	0.00	1,051.88	3,932.13	0.00	(3,932.13)	(3,932.13)
61SNZ0	Student Labor Unallocated(Bud Only)	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
*Total: 61 - Salaries and Wages		61,966.00	61,966.00	11,401.92	50,590.21	0.00	11,375.79	11,375.79
65YF10	Full Fringe Benefit Distr Expe	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	869.42	2,272.17	0.00	(2,272.17)	(2,272.17)
*Total: 65 - Fringe Benefits		2,740.00	2,740.00	869.42	2,272.17	0.00	467.83	467.83
710	Travel	4,748.00	4,748.00	0.00	0.00	0.00	4,748.00	4,748.00
710000	In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,952.52	0.00	(1,952.52)	(1,952.52)
710200	Foreign Travel	2,637.00	2,637.00	0.00	8,909.48	0.00	(6,272.48)	(6,272.48)
710300	Conference Registration Fees	0.00	0.00	104.00	1,239.00	0.00	(1,239.00)	(1,239.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
711100	Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711200	Research Supplies	0.00	0.00	3,098.38	30,723.52	0.00	(30,723.52)	(30,723.52)
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	183.22	0.00	(183.22)	(183.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200	Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	5.27	97.89	0.00	(97.89)	(97.89)
719100	Membership Dues & Fees	0.00	0.00	0.00	258.68	0.00	(258.68)	(258.68)
*Total: 71 - Support		33,700.00	33,700.00	3,207.65	53,145.62	0.00	(19,445.62)	(19,445.62)
721100	Assistantships	15,995.00	15,995.00	0.00	0.00	0.00	15,995.00	15,995.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,631.20	0.00	(7,631.20)	(7,631.20)
*Total: 72 - Student and/or Participant Support		15,995.00	15,995.00	0.00	7,631.20	0.00	8,363.80	8,363.80

Grant 147191 - Dynamics of Self-Assembly on Metal
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI: Pohl, Karsten

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMR-0134933

Resp Org: UDPHYS

FRAGRNT Start/End Date: 06/01/2002 - 08/31/2005

CFDA #: 47.049

Fund Information

Effective Date: 5/29/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist To Code: UDPHKP

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
*Total: 74 - Capitalizable Plant and Equipment		20,777.00	20,777.00	0.00	17,301.45	0.00	3,475.55	3,475.55
**Total Direct Cost Expenditures		135,178.00	135,178.00	15,478.99	130,940.65	0.00	4,237.35	4,237.35
760300	F&A Expenditures	44,822.00	44,822.00	7,120.31	49,252.76	0.00	(4,430.76)	(4,430.76)
*Total: 76 - F&A and Internal Allocations		44,822.00	44,822.00	7,120.31	49,252.76	0.00	(4,430.76)	(4,430.76)
**Total Indirect Cost Expenditures		44,822.00	44,822.00	7,120.31	49,252.76	0.00	(4,430.76)	(4,430.76)
***Total Expenditures		180,000.00	180,000.00	22,599.30	180,193.41	0.00	(193.41)	(193.41)
Revenue								
530000	Federal Programs	0.00	0.00	22,599.30	182,562.79	0.00	(182,562.79)	(182,562.79)
*Total: 53 - Sponsored Programs		0.00	0.00	22,599.30	182,562.79	0.00	(182,562.79)	(182,562.79)
***Total Revenue		0.00	0.00	22,599.30	182,562.79	0.00	(182,562.79)	(182,562.79)

Grant 147206 - Phase Formation in Silicon Carbidr

Status: Active

Type: Grant

Fund 147206 - Phase Formatyion in Carbide Films

FMGR: Krzanowski, James E

PI: Krzanowski, James E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DMR-0207522
 Resp Org: UDME00
 FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

CFDA #: 47.049

Fund Information

Effective Date: 8/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDMEJK

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NSF
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,095.00	24,095.00	0.00	0.00	0.00	24,095.00	24,095.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,282.10	0.00	(18,282.10)	(18,282.10)
613N50	Graduate - Stipend Only	0.00	0.00	1,125.00	1,125.00	0.00	(1,125.00)	(1,125.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,770.00	32,770.00	0.00	0.00	0.00	32,770.00	32,770.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,846.03	2,846.03	0.00	(2,846.03)	(2,846.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
*Total: 61 - Salaries and Wages		56,865.00	56,865.00	3,971.03	38,113.13	0.00	18,751.87	18,751.87
65YF10	Full Fringe Benefit Distr Expe	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	239.06	1,560.19	0.00	(1,560.19)	(1,560.19)
*Total: 65 - Fringe Benefits		2,610.00	2,610.00	239.06	1,560.19	0.00	1,049.81	1,049.81
710	Travel	4,249.00	4,249.00	0.00	0.00	0.00	4,249.00	4,249.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.72	0.00	(1,575.72)	(1,575.72)
7112	Research Supplies	14,918.00	14,918.00	0.00	0.00	0.00	14,918.00	14,918.00
711200	Research Supplies	0.00	0.00	0.00	7,832.17	0.00	(7,832.17)	(7,832.17)
713010	Printing & Copying-Publications	2,238.00	2,238.00	0.00	0.00	0.00	2,238.00	2,238.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	582.75	0.00	(582.75)	(582.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.85	0.00	(20.85)	(20.85)
*Total: 71 - Support		22,905.00	22,905.00	0.00	10,011.49	0.00	12,893.51	12,893.51
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,197.70	0.00	(8,197.70)	(8,197.70)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	8,197.70	0.00	(8,197.70)	(8,197.70)
**Total Direct Cost Expenditures		82,380.00	82,380.00	4,210.09	57,882.51	0.00	24,497.49	24,497.49
760300	F&A Expenditures	37,620.00	37,620.00	1,936.63	22,632.22	0.00	14,987.78	14,987.78
*Total: 76 - F&A and Internal Allocations		37,620.00	37,620.00	1,936.63	22,632.22	0.00	14,987.78	14,987.78
**Total Indirect Cost Expenditures		37,620.00	37,620.00	1,936.63	22,632.22	0.00	14,987.78	14,987.78
***Total Expenditures		120,000.00	120,000.00	6,146.72	80,514.73	0.00	39,485.27	39,485.27

Revenue

Grant 147206 - Phase Formation in Silicon Carbidr
Fund 147206 - Phase Formatyion in Carbide Films

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI: Krzanowski, James E
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR-0207522
Resp Org: UDME00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

CFDA #: 47.049

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEJK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	6,146.72	80,514.73	0.00	(80,514.73)	(80,514.73)
*Total: 53 - Sponsored Programs		0.00	0.00	6,146.72	80,514.73	0.00	(80,514.73)	(80,514.73)
***Total Revenue		0.00	0.00	6,146.72	80,514.73	0.00	(80,514.73)	(80,514.73)

Grant 147212 - Residual Strength after Liquefactio
Fund 147212 - Residual Strength/Liquefaction

Status: Active
FMGR: DeAlba, Pedro A.
Type: Grant

PI:	DeAlba, Pedro A.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/1/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	CMS-0302971	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEPD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Rev Account:	530000			Idc Waiver	NO
	CFDA #: 47.041			46.00 %			

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,636.00	2,636.00	0.00	0.00	0.00	2,636.00	2,636.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 61 - Salaries and Wages		4,556.00	4,556.00	0.00	3,308.00	0.00	1,248.00	1,248.00
65YF10	Full Fringe Benefit Distr Expe	374.00	374.00	0.00	0.00	0.00	374.00	374.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
*Total: 65 - Fringe Benefits		374.00	374.00	0.00	271.89	0.00	102.11	102.11
710100	Out-of-State Travel	0.00	0.00	0.00	2,006.20	0.00	(2,006.20)	(2,006.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,289.54	0.00	(1,289.54)	(1,289.54)
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	0.00	0.00	1,491.26	0.00	(1,491.26)	(1,491.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.60	0.00	(94.60)	(94.60)
717200	Other Professional Services-General	0.00	0.00	54.00	162.00	0.00	(162.00)	(162.00)
*Total: 71 - Support		3,200.00	3,200.00	54.00	5,043.60	0.00	(1,843.60)	(1,843.60)
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 74 - Capitalizable Plant and Equipment		5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures		13,230.00	13,230.00	54.00	8,623.49	0.00	4,606.51	4,606.51
760300	F&A Expenditures	3,659.00	3,659.00	24.84	3,927.52	0.00	(268.52)	(268.52)
*Total: 76 - F&A and Internal Allocations		3,659.00	3,659.00	24.84	3,927.52	0.00	(268.52)	(268.52)
**Total Indirect Cost Expenditures		3,659.00	3,659.00	24.84	3,927.52	0.00	(268.52)	(268.52)
***Total Expenditures		16,889.00	16,889.00	78.84	12,551.01	0.00	4,337.99	4,337.99
Revenue								
530000	Federal Programs	0.00	0.00	78.84	12,551.01	0.00	(12,551.01)	(12,551.01)
*Total: 53 - Sponsored Programs		0.00	0.00	78.84	12,551.01	0.00	(12,551.01)	(12,551.01)
***Total Revenue		0.00	0.00	78.84	12,551.01	0.00	(12,551.01)	(12,551.01)

Grant 147213 - 2002 International ME Stud Travel
Fund 147213 - 2002 International ME Stud Travel

Status: Active
FMGR: Thein, May-Win L.

Type: Grant

PI: Thein, May-Win L.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0307470
Resp Org: UDME00
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2004

CFDA #: 47.041

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NSF
USNH
NO

Org UDMEMT - PI May-Win Thein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	690.01	0.00	(690.01)	(690.01)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	690.01	0.00	(690.01)	(690.01)
710200	Foreign Travel		9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
710400	Student or Non-Emp Travel		0.00	0.00	(15.00)	9,965.94	0.00	(9,965.94)	(9,965.94)
7112	Research Supplies		750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies		0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
718000	Telecom-General		0.00	0.00	0.00	10.25	0.00	(10.25)	(10.25)
*Total: 71 - Support			10,700.00	10,700.00	(15.00)	9,994.99	0.00	705.01	705.01
**Total Direct Cost Expenditures			10,700.00	10,700.00	(15.00)	10,685.00	0.00	15.00	15.00
***Total Expenditures			10,700.00	10,700.00	(15.00)	10,685.00	0.00	15.00	15.00
Revenue									
530000	Federal Programs		0.00	0.00	(15.00)	10,685.00	0.00	(10,685.00)	(10,685.00)
*Total: 53 - Sponsored Programs			0.00	0.00	(15.00)	10,685.00	0.00	(10,685.00)	(10,685.00)
***Total Revenue			0.00	0.00	(15.00)	10,685.00	0.00	(10,685.00)	(10,685.00)

Grant 147219 - Paleoceanographic Record from AK

Status: Active

Type: Grant

Fund 147219 - Paleoceanographic Record from AK

FMGR: Mayer, Larry A

PI: Mayer, Larry A

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0241828

CFDA #: 47.050

Resp Org: UDOM00

FRAGRNT Start/End Date: 02/15/2003 - 01/31/2006

Fund Information

Effective Date: 3/5/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDOMLM

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	16,905.00	16,905.00
*Total: 61 - Salaries and Wages		16,905.00	16,905.00	0.00	0.00	0.00	16,905.00	16,905.00
65YF10	Full Fringe Benefit Distr Expe	6,647.00	6,647.00	0.00	0.00	0.00	6,647.00	6,647.00
*Total: 65 - Fringe Benefits		6,647.00	6,647.00	0.00	0.00	0.00	6,647.00	6,647.00
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,112.14	0.00	(1,112.14)	(1,112.14)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	179.38	179.38	0.00	(179.38)	(179.38)
*Total: 71 - Support		16,000.00	16,000.00	179.38	1,291.52	0.00	14,708.48	14,708.48
**Total Direct Cost Expenditures		39,552.00	39,552.00	179.38	1,291.52	0.00	38,260.48	38,260.48
760300	F&A Expenditures	17,919.00	17,919.00	82.51	594.09	0.00	17,324.91	17,324.91
*Total: 76 - F&A and Internal Allocations		17,919.00	17,919.00	82.51	594.09	0.00	17,324.91	17,324.91
**Total Indirect Cost Expenditures		17,919.00	17,919.00	82.51	594.09	0.00	17,324.91	17,324.91
***Total Expenditures		57,471.00	57,471.00	261.89	1,885.61	0.00	55,585.39	55,585.39
Revenue								
530000	Federal Programs	0.00	0.00	261.89	1,885.61	0.00	(1,885.61)	(1,885.61)
*Total: 53 - Sponsored Programs		0.00	0.00	261.89	1,885.61	0.00	(1,885.61)	(1,885.61)
***Total Revenue		0.00	0.00	261.89	1,885.61	0.00	(1,885.61)	(1,885.61)

Grant 147221 - Magma Genesis beneath Continents
Fund 147221 - Magma Genesis beneath Continents

Status: Active
FMGR: Bryce, Julia G

Type: Grant

PI: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0338385
Resp Org: UDESCI
FRAGRNT Start/End Date: 02/01/2003 - 10/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 3/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UDESJB

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,611.00	8,472.00	0.00	0.00	0.00	2,611.00	8,472.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,378.35	9,933.90	0.00	(9,933.90)	(9,933.90)
61SNSH	Student Labor	0.00	0.00	506.00	1,841.00	0.00	(1,841.00)	(1,841.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		5,111.00	10,972.00	4,884.35	11,774.90	0.00	(6,663.90)	(802.90)
65YF10	Full Fringe Benefit Distr Expe	429.00	921.00	0.00	0.00	0.00	429.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.77	834.44	0.00	(834.44)	(834.44)
*Total: 65 - Fringe Benefits		429.00	921.00	367.77	834.44	0.00	(405.44)	86.56
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,582.52	0.00	(1,582.52)	(1,582.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	417.48	0.00	(417.48)	(417.48)
7112	Research Supplies	3,913.00	5,513.00	0.00	0.00	0.00	3,913.00	5,513.00
711200	Research Supplies	0.00	0.00	0.00	1,032.90	0.00	(1,032.90)	(1,032.90)
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: 71 - Support		4,713.00	7,813.00	0.00	3,267.90	0.00	1,445.10	4,545.10
**Total Direct Cost Expenditures		10,253.00	19,706.00	5,252.12	15,877.24	0.00	(5,624.24)	3,828.76
760300	F&A Expenditures	4,717.00	9,066.00	2,415.97	7,288.35	0.00	(2,571.35)	1,777.65
*Total: 76 - F&A and Internal Allocations		4,717.00	9,066.00	2,415.97	7,288.35	0.00	(2,571.35)	1,777.65
**Total Indirect Cost Expenditures		4,717.00	9,066.00	2,415.97	7,288.35	0.00	(2,571.35)	1,777.65
***Total Expenditures		14,970.00	28,772.00	7,668.09	23,165.59	0.00	(8,195.59)	5,606.41
Revenue								
530000	Federal Programs	0.00	0.00	7,668.09	23,165.59	0.00	(23,165.59)	(23,165.59)
*Total: 53 - Sponsored Programs		0.00	0.00	7,668.09	23,165.59	0.00	(23,165.59)	(23,165.59)
***Total Revenue		0.00	0.00	7,668.09	23,165.59	0.00	(23,165.59)	(23,165.59)

PI: Mathur, Virendra K
Sponsor: National Science Foundation (NSF)
Sponsor ID: CTS-0330837
Resp Org: UDKE00
FRAGRNT Start/End Date: 05/15/2003 - 04/30/2005

CFDA #: 47.041

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDKEVM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	8,028.00	8,028.00	0.00	0.00	0.00	8,028.00	8,028.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		9,028.00	9,028.00	0.00	0.00	0.00	9,028.00	9,028.00
722200	Participant Support	35,392.00	35,392.00	0.00	0.00	0.00	35,392.00	35,392.00
*Total: 72 - Student and/or Participant Support		35,392.00	35,392.00	0.00	0.00	0.00	35,392.00	35,392.00
**Total Direct Cost Expenditures		44,420.00	44,420.00	0.00	0.00	0.00	44,420.00	44,420.00
760300	F&A Expenditures	2,347.00	2,347.00	0.00	0.00	0.00	2,347.00	2,347.00
*Total: 76 - F&A and Internal Allocations		2,347.00	2,347.00	0.00	0.00	0.00	2,347.00	2,347.00
**Total Indirect Cost Expenditures		2,347.00	2,347.00	0.00	0.00	0.00	2,347.00	2,347.00
***Total Expenditures		46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00

Grant 147232 - GOALI Interconnect Enhancement

Status: Active

Type: Grant

Fund 147232 - GOAL1 Interconnect Processing

FMGR: Gross, Todd Stuart

PI: Gross, Todd Stuart

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0300216

CFDA #: 47.041

Resp Org: UDMS00

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 6/20/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDMETG

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	57,052.00	57,052.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,678.41	22,795.55	0.00	(22,795.55)	(22,795.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,050.19	0.00	(19,050.19)	(19,050.19)
613NZ0	Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	130,220.00	130,220.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,183.72	16,283.75	0.00	(16,283.75)	(16,283.75)
*Total: 61 - Salaries and Wages		187,272.00	187,272.00	9,862.13	58,129.49	0.00	129,142.51	129,142.51
65YF10	Full Fringe Benefit Distr Expe	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	828.41	3,282.62	0.00	(3,282.62)	(3,282.62)
*Total: 65 - Fringe Benefits		8,615.00	8,615.00	828.41	3,282.62	0.00	5,332.38	5,332.38
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	973.81	0.00	(973.81)	(973.81)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200	Research Supplies	0.00	0.00	1,007.28	10,837.88	0.00	(10,837.88)	(10,837.88)
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 71 - Support		57,500.00	57,500.00	1,007.28	12,357.69	0.00	45,142.31	45,142.31
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,962.05	0.00	(8,962.05)	(8,962.05)
*Total: 72 - Student and/or Participant Support		6,000.00	6,000.00	0.00	8,962.05	0.00	(2,962.05)	(2,962.05)
740000	Cap Equipment	23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures		282,387.00	282,387.00	11,697.82	96,231.85	0.00	186,155.15	186,155.15
760003	Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	900.00	900.00
760300	F&A Expenditures	116,178.00	116,178.00	5,381.00	33,934.18	0.00	82,243.82	82,243.82
*Total: 76 - F&A and Internal Allocations		117,078.00	117,078.00	5,381.00	33,934.18	0.00	83,143.82	83,143.82
**Total Indirect Cost Expenditures		117,078.00	117,078.00	5,381.00	33,934.18	0.00	83,143.82	83,143.82
***Total Expenditures		399,465.00	399,465.00	17,078.82	130,166.03	0.00	269,298.97	269,298.97

Grant 147232 - GOALI Interconnect Enhancement
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0300216
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 47.041

Fund Information
Effective Date: 6/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMETG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	17,078.82	130,166.03	0.00	(130,166.03)	(130,166.03)
*Total: 53 - Sponsored Programs		0.00	0.00	17,078.82	130,166.03	0.00	(130,166.03)	(130,166.03)
***Total Revenue		0.00	0.00	17,078.82	130,166.03	0.00	(130,166.03)	(130,166.03)

PI: Gross, Todd Stuart
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMI-0300216
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: 47.041

Fund Information
Effective Date: 5/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NSF
USNH
NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 74 - Capitalizable Plant and Equipment	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total Expenditures	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	11,000.00	22,500.00	0.00	(22,500.00)	(22,500.00)
8I1009 NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: 5Z - Transfers In	0.00	0.00	11,500.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total Revenue	0.00	0.00	11,500.00	23,000.00	0.00	(23,000.00)	(23,000.00)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 147235 - Dynamic Evaluation of Machine Tool

Status: Active

Type: Grant

Fund 147235 - Machine Tool Process Capability

FMGR: Jerard, Robert B

PI:	Jerard, Robert B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0322869	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMERJ
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	67,637.00	67,637.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	22,846.04	22,846.04	0.00	(22,846.04)	(22,846.04)
613N30 Graduate Research Assistant	0.00	0.00	6,250.00	12,500.00	0.00	(12,500.00)	(12,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	133,690.00	133,690.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,016.62	2,016.62	0.00	(2,016.62)	(2,016.62)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,564.00	2,564.00	0.00	(2,564.00)	(2,564.00)
61SNSH Student Labor	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: 61 - Salaries and Wages	217,167.00	217,167.00	33,676.66	41,521.66	0.00	175,645.34	175,645.34
65YF10 Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	11,230.00	11,230.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,303.86	2,303.86	0.00	(2,303.86)	(2,303.86)
*Total: 65 - Fringe Benefits	11,230.00	11,230.00	2,303.86	2,303.86	0.00	8,926.14	8,926.14
710 Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100 Out-of-State Travel	0.00	0.00	910.42	2,757.81	0.00	(2,757.81)	(2,757.81)
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710400 Student or Non-Emp Travel	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
711000 Purchasing Cards	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
711100 Supplies-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	12,672.00	12,672.00
711200 Research Supplies	0.00	0.00	1,289.92	5,449.85	0.00	(5,449.85)	(5,449.85)
713010 Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	514.00	514.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 71 - Support	29,026.00	29,026.00	2,590.34	17,544.66	0.00	11,481.34	11,481.34
721100 Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	52,367.00	52,367.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.65	0.00	(3,708.65)	(3,708.65)
*Total: 72 - Student and/or Participant Support	52,367.00	52,367.00	0.00	3,708.65	0.00	48,658.35	48,658.35
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)
**Total Direct Cost Expenditures	309,790.00	309,790.00	38,570.86	71,050.27	0.00	238,739.73	238,739.73
760300 F&A Expenditures	118,415.00	118,415.00	17,742.58	28,230.25	0.00	90,184.75	90,184.75

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DMI-0322869	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMERJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	118,415.00	118,415.00	17,742.58	28,230.25	0.00	90,184.75	90,184.75
**Total Indirect Cost Expenditures	118,415.00	118,415.00	17,742.58	28,230.25	0.00	90,184.75	90,184.75
***Total Expenditures	428,205.00	428,205.00	56,313.44	99,280.52	0.00	328,924.48	328,924.48
Revenue							
530000 Federal Programs	0.00	0.00	56,313.44	99,280.52	0.00	(99,280.52)	(99,280.52)
*Total: 53 - Sponsored Programs	0.00	0.00	56,313.44	99,280.52	0.00	(99,280.52)	(99,280.52)
***Total Revenue	0.00	0.00	56,313.44	99,280.52	0.00	(99,280.52)	(99,280.52)

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147249 - REU - Machine Tool Process

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI: Jerard, Robert B

Sponsor: National Science Foundation (NSF)

Sponsor ID: DMI-0322869

Resp Org: UDME00

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

CFDA #: 47.041

Fund Information

Effective Date: 11/24/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: NSFREU

IDC Rate Code: IDC25

IDC Dist To Code: UDMERJ

25.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	(6,250.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,260.00	4,260.00	0.00	(4,260.00)	(4,260.00)
*Total: 61 - Salaries and Wages		0.00	0.00	(1,990.00)	4,260.00	0.00	(4,260.00)	(4,260.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.65	0.00	(3,708.65)	(3,708.65)
722205	Participant Sup-Stipends	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 72 - Student and/or Participant Support		9,600.00	9,600.00	0.00	3,708.65	0.00	5,891.35	5,891.35
**Total Direct Cost Expenditures		9,600.00	9,600.00	(1,990.00)	7,968.65	0.00	1,631.35	1,631.35
760300	F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 76 - F&A and Internal Allocations		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Indirect Cost Expenditures		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total Expenditures		12,000.00	12,000.00	(1,990.00)	7,968.65	0.00	4,031.35	4,031.35
Revenue								
530000	Federal Programs	0.00	0.00	(1,990.00)	7,968.65	0.00	(7,968.65)	(7,968.65)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,990.00)	7,968.65	0.00	(7,968.65)	(7,968.65)
***Total Revenue		0.00	0.00	(1,990.00)	7,968.65	0.00	(7,968.65)	(7,968.65)

Grant 147244 - Seafloor Sounding Polar Regions
Fund 147244 - Seafloor Sounding in Polar Regions

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0328473 CFDA #: 47.050
Resp Org: UDOM00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
*Total: 65 - Fringe Benefits		3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,960.10	0.00	(2,960.10)	(2,960.10)
710300	Conference Registration Fees	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	484.64	484.64	0.00	(484.64)	(484.64)
*Total: 71 - Support		4,500.00	4,500.00	484.64	3,830.74	0.00	669.26	669.26
**Total Direct Cost Expenditures		18,380.00	18,380.00	484.64	3,830.74	0.00	14,549.26	14,549.26
760300	F&A Expenditures	8,455.00	8,455.00	222.93	1,762.14	0.00	6,692.86	6,692.86
*Total: 76 - F&A and Internal Allocations		8,455.00	8,455.00	222.93	1,762.14	0.00	6,692.86	6,692.86
**Total Indirect Cost Expenditures		8,455.00	8,455.00	222.93	1,762.14	0.00	6,692.86	6,692.86
***Total Expenditures		26,835.00	26,835.00	707.57	5,592.88	0.00	21,242.12	21,242.12
Revenue								
530000	Federal Programs	0.00	0.00	707.57	5,592.88	0.00	(5,592.88)	(5,592.88)
*Total: 53 - Sponsored Programs		0.00	0.00	707.57	5,592.88	0.00	(5,592.88)	(5,592.88)
***Total Revenue		0.00	0.00	707.57	5,592.88	0.00	(5,592.88)	(5,592.88)

Grant 147247 - Perceptual Optimization for Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin
Type: Grant

PI:	Ware, Colin		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,557.58	5,557.58	0.00	(5,557.58)	(5,557.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,848.64	0.00	(6,848.64)	(6,848.64)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	12.75	12.75	0.00	(12.75)	(12.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,521.50	1,521.50	0.00	(1,521.50)	(1,521.50)
61SNSH	Student Labor	0.00	0.00	(499.98)	454.02	0.00	(454.02)	(454.02)
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
*Total: 61 - Salaries and Wages		144,711.00	144,711.00	6,591.85	14,394.49	0.00	130,316.51	130,316.51
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	0.00	0.00	15,505.00	15,505.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	595.71	595.71	0.00	(595.71)	(595.71)
*Total: 65 - Fringe Benefits		15,505.00	15,505.00	595.71	595.71	0.00	14,909.29	14,909.29
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.66	0.00	(1,012.66)	(1,012.66)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	964.88	2,085.55	0.00	(2,085.55)	(2,085.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.86	0.00	(113.86)	(113.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support		15,000.00	15,000.00	964.88	3,237.07	0.00	11,762.93	11,762.93
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722200	Participant Support	3,000.00	3,000.00	0.00	759.00	0.00	2,241.00	2,241.00
*Total: 72 - Student and/or Participant Support		28,842.00	28,842.00	0.00	1,259.00	0.00	27,583.00	27,583.00
740000	Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
*Total: 74 - Capitalizable Plant and Equipment		32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
**Total Direct Cost Expenditures		236,058.00	236,058.00	8,152.44	48,131.71	0.00	187,926.29	187,926.29
760300	F&A Expenditures	80,600.00	80,600.00	3,750.13	8,384.52	0.00	72,215.48	72,215.48
*Total: 76 - F&A and Internal Allocations		80,600.00	80,600.00	3,750.13	8,384.52	0.00	72,215.48	72,215.48

Grant 147247 - Perceptual Optimization for Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin			Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)			Effective Date:	9/15/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #: 47.070		Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UDOM00			Expend End Date:		IDC Dist To Code:	UDOMCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2006			Rev Account:	530000			Idc Waiver	NO

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	80,600.00	80,600.00	3,750.13	8,384.52	0.00	72,215.48	72,215.48
***Total Expenditures	316,658.00	316,658.00	11,902.57	56,516.23	0.00	260,141.77	260,141.77
Revenue							
530000 Federal Programs	0.00	0.00	11,902.57	56,516.23	0.00	(56,516.23)	(56,516.23)
*Total: 53 - Sponsored Programs	0.00	0.00	11,902.57	56,516.23	0.00	(56,516.23)	(56,516.23)
***Total Revenue	0.00	0.00	11,902.57	56,516.23	0.00	(56,516.23)	(56,516.23)

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI: Graham, Karen J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0338277
Resp Org: URRRCT
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
*Total: 61 - Salaries and Wages		70,833.00	0.00	0.00	0.00	0.00	70,833.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
*Total: 65 - Fringe Benefits		15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
*Total: 71 - Support		49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
*Total: 72 - Student and/or Participant Support		457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00
**Total Direct Cost Expenditures		592,516.00	0.00	0.00	0.00	0.00	592,516.00	0.00
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
*Total: 76 - F&A and Internal Allocations		37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
**Total Indirect Cost Expenditures		37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total Expenditures		630,279.00	0.00	0.00	0.00	0.00	630,279.00	0.00

Grant 147254 - Polymerization in Aqueous Emulsion
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P
Type: Grant

PI:	Claverie, Jerome P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/20/2004	Approved For Preaward	YES
Sponsor ID:	CTS-0354825	Term Date:		Budget Controls	NSF
Resp Org:	UDMS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 47.041				

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,596.00	22,596.00	0.00	0.00	0.00	22,596.00	22,596.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,732.30	9,732.30	0.00	(9,732.30)	(9,732.30)
613NZ0	Grad Unallocated Budget (Bud Only)	42,440.00	42,440.00	0.00	0.00	0.00	42,440.00	42,440.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,378.00	9,378.00	0.00	0.00	0.00	9,378.00	9,378.00
*Total: 61 - Salaries and Wages		74,414.00	74,414.00	9,732.30	9,732.30	0.00	64,681.70	64,681.70
65YF10	Full Fringe Benefit Distr Expe	7,114.00	7,114.00	0.00	0.00	0.00	7,114.00	7,114.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	817.52	817.52	0.00	(817.52)	(817.52)
*Total: 65 - Fringe Benefits		7,114.00	7,114.00	817.52	817.52	0.00	6,296.48	6,296.48
710	Travel	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
710100	Out-of-State Travel	0.00	0.00	0.00	276.90	0.00	(276.90)	(276.90)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	1,098.50	1,098.50	500.00	(1,598.50)	(1,598.50)
713000	Printing & Copying-General	0.00	0.00	1.70	1.70	0.00	(1.70)	(1.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		16,206.00	16,206.00	1,100.20	1,377.10	500.00	14,328.90	14,328.90
721100	Assistantships	17,206.00	17,206.00	0.00	0.00	0.00	17,206.00	17,206.00
*Total: 72 - Student and/or Participant Support		17,206.00	17,206.00	0.00	0.00	0.00	17,206.00	17,206.00
**Total Direct Cost Expenditures		114,940.00	114,940.00	11,650.02	11,926.92	500.00	102,513.08	102,513.08
760300	F&A Expenditures	44,958.00	44,958.00	5,359.03	5,486.40	0.00	39,471.60	39,471.60
*Total: 76 - F&A and Internal Allocations		44,958.00	44,958.00	5,359.03	5,486.40	0.00	39,471.60	39,471.60
**Total Indirect Cost Expenditures		44,958.00	44,958.00	5,359.03	5,486.40	0.00	39,471.60	39,471.60
***Total Expenditures		159,898.00	159,898.00	17,009.05	17,413.32	500.00	141,984.68	141,984.68
Revenue								
530000	Federal Programs	0.00	0.00	17,009.05	17,413.32	0.00	(17,413.32)	(17,413.32)
*Total: 53 - Sponsored Programs		0.00	0.00	17,009.05	17,413.32	0.00	(17,413.32)	(17,413.32)
***Total Revenue		0.00	0.00	17,009.05	17,413.32	0.00	(17,413.32)	(17,413.32)

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EEC-0343862	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	77,599.00	77,599.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,434.03	12,434.03	0.00	(12,434.03)	(12,434.03)
613NZ0	Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	57,470.00	57,470.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
61SNSH	Student Labor	0.00	0.00	1,392.00	1,392.00	0.00	(1,392.00)	(1,392.00)
61SNWS	College Work Study	0.00	0.00	582.00	582.00	0.00	(582.00)	(582.00)
*Total: 61 - Salaries and Wages		135,069.00	135,069.00	16,561.90	16,561.90	0.00	118,507.10	118,507.10
65YF10	Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	7,965.00	7,965.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,225.37	1,225.37	0.00	(1,225.37)	(1,225.37)
*Total: 65 - Fringe Benefits		7,965.00	7,965.00	1,225.37	1,225.37	0.00	6,739.63	6,739.63
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200	Research Supplies	0.00	0.00	4,528.13	5,845.13	0.00	(5,845.13)	(5,845.13)
*Total: 71 - Support		11,600.00	11,600.00	4,528.13	5,845.13	0.00	5,754.87	5,754.87
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
*Total: 72 - Student and/or Participant Support		27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
740000	Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
*Total: 74 - Capitalizable Plant and Equipment		31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
**Total Direct Cost Expenditures		213,976.00	213,976.00	22,315.40	23,632.40	0.00	190,343.60	190,343.60
760300	F&A Expenditures	71,134.00	71,134.00	10,265.09	10,870.91	0.00	60,263.09	60,263.09
*Total: 76 - F&A and Internal Allocations		71,134.00	71,134.00	10,265.09	10,870.91	0.00	60,263.09	60,263.09
**Total Indirect Cost Expenditures		71,134.00	71,134.00	10,265.09	10,870.91	0.00	60,263.09	60,263.09
***Total Expenditures		285,110.00	285,110.00	32,580.49	34,503.31	0.00	250,606.69	250,606.69
Revenue								
530000	Federal Programs	0.00	0.00	32,580.49	34,503.31	0.00	(34,503.31)	(34,503.31)
*Total: 53 - Sponsored Programs		0.00	0.00	32,580.49	34,503.31	0.00	(34,503.31)	(34,503.31)
***Total Revenue		0.00	0.00	32,580.49	34,503.31	0.00	(34,503.31)	(34,503.31)

PI: Kinsey, Brad L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0343862
Resp Org: UDME00
FRAGRNT Start/End Date: 05/01/2004 - 04/30/2007

CFDA #: 47.041

Fund Information
Effective Date: 5/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25
IDC Dist To Code: UDMEBK
25.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722205	Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 72 - Student and/or Participant Support		14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
**Total Direct Cost Expenditures		14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
760300	F&A Expenditures	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 76 - F&A and Internal Allocations		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
**Total Indirect Cost Expenditures		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total Expenditures		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant 147262 - Career: Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI: Chini, Gregory P
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0348981
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2004 - 05/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UDMEGC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,471.00	15,471.00	0.00	0.00	0.00	15,471.00	15,471.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,470.00	19,470.00	0.00	0.00	0.00	19,470.00	19,470.00
61SNSH	Student Labor	0.00	0.00	770.00	770.00	0.00	(770.00)	(770.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		36,941.00	36,941.00	770.00	770.00	0.00	36,171.00	36,171.00
65YF10	Full Fringe Benefit Distr Expe	4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	4,590.00
*Total: 65 - Fringe Benefits		4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	4,590.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721100	Assistantships	8,729.00	8,729.00	0.00	0.00	0.00	8,729.00	8,729.00
722200	Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 72 - Student and/or Participant Support		10,729.00	10,729.00	0.00	0.00	0.00	10,729.00	10,729.00
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		65,260.00	65,260.00	770.00	770.00	0.00	64,490.00	64,490.00
760300	F&A Expenditures	21,864.00	21,864.00	354.20	354.20	0.00	21,509.80	21,509.80
*Total: 76 - F&A and Internal Allocations		21,864.00	21,864.00	354.20	354.20	0.00	21,509.80	21,509.80
**Total Indirect Cost Expenditures		21,864.00	21,864.00	354.20	354.20	0.00	21,509.80	21,509.80
***Total Expenditures		87,124.00	87,124.00	1,124.20	1,124.20	0.00	85,999.80	85,999.80
Revenue								
530000	Federal Programs	0.00	0.00	1,124.20	1,124.20	0.00	(1,124.20)	(1,124.20)
*Total: 53 - Sponsored Programs		0.00	0.00	1,124.20	1,124.20	0.00	(1,124.20)	(1,124.20)
***Total Revenue		0.00	0.00	1,124.20	1,124.20	0.00	(1,124.20)	(1,124.20)

PI: DeAlba, Pedro A.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0408945
Resp Org: UDCE00
FRAGRNT Start/End Date: 06/15/2004 - 05/31/2005

CFDA #: 47.041

Fund Information
Effective Date: 6/16/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEPD

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,288.00	22,288.00	0.00	0.00	0.00	22,288.00	22,288.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		22,288.00	22,288.00	0.00	0.00	0.00	22,288.00	22,288.00
65YF10	Full Fringe Benefit Distr Expe	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
*Total: 74 - Capitalizable Plant and Equipment		18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
**Total Direct Cost Expenditures		45,764.00	45,764.00	0.00	0.00	0.00	45,764.00	45,764.00
760300	F&A Expenditures	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
*Total: 76 - F&A and Internal Allocations		12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
**Total Indirect Cost Expenditures		12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
***Total Expenditures		58,268.00	58,268.00	0.00	0.00	0.00	58,268.00	58,268.00

Grant 14B013 - Miscellaneous Project

Status: Active

Type: Other

Fund 14B013 - Miscellaneous Project

FMGR: Durant, Yvon G

PI: Durant, Yvon G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 12/01/1999 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDMSYD

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH	Student Labor		0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
710000	In-State Travel		0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100	Out-of-State Travel		0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
7112	Research Supplies		14,273.63	13,266.00	0.00	429.48	0.00	13,844.15	12,836.52
711200	Research Supplies		0.00	0.00	0.00	7,600.45	0.00	(7,600.45)	(7,600.45)
713000	Printing & Copying-General		0.00	0.00	0.00	413.40	0.00	(413.40)	(413.40)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100	Membership Dues & Fees		0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ	Other Expenses-Deductions		3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
*Total: 71 - Support			17,881.63	16,874.00	0.00	10,223.01	0.00	7,658.62	6,650.99
**Total Direct Cost Expenditures			17,881.63	16,874.00	0.00	11,254.35	0.00	6,627.28	5,619.65
7603	F&A Expenditures		1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300	F&A Expenditures		4,401.37	4,089.00	0.00	3,361.44	0.00	1,039.93	727.56
*Total: 76 - F&A and Internal Allocations			5,538.37	5,226.00	0.00	3,496.74	0.00	2,041.63	1,729.26
**Total Indirect Cost Expenditures			5,538.37	5,226.00	0.00	3,496.74	0.00	2,041.63	1,729.26
***Total Expenditures			23,420.00	22,100.00	0.00	14,751.09	0.00	8,668.91	7,348.91
Revenue									
5310	Corporate Grant & Contracts		4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	10,006.09	0.00	(10,006.09)	(10,006.09)
*Total: 53 - Sponsored Programs			4,745.00	4,745.00	0.00	14,751.09	0.00	(10,006.09)	(10,006.09)
***Total Revenue			4,745.00	4,745.00	0.00	14,751.09	0.00	(10,006.09)	(10,006.09)

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R. Daniel

Type: Grant

PI:	Bergeron, R. Daniel		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000			

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	1,608.75	0.00	(1,608.75)	(1,608.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,425.01	0.00	(5,425.01)	(5,425.01)
61SNSH	Student Labor	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.75	0.00	(288.75)	(288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,616.76	0.00	0.00	0.00	0.00	11,616.76
61U000	Salary Offset Account	0.00	13,696.75	0.00	0.00	0.00	0.00	13,696.75
*Total: 61 - Salaries and Wages		0.00	25,313.51	0.00	25,313.51	0.00	(25,313.51)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
*Total: 65 - Fringe Benefits		0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
710Z	Travel-Other	0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
7111	Supplies	0.00	0.00	0.00	1,825.75	0.00	(1,825.75)	(1,825.75)
7140	Postage	0.00	0.00	0.00	790.39	0.00	(790.39)	(790.39)
7180	Telecommunications	0.00	0.00	0.00	338.38	0.00	(338.38)	(338.38)
71CZ	Other Expenses-Deductions	0.00	19,048.97	0.00	16,094.45	0.00	(16,094.45)	2,954.52
*Total: 71 - Support		0.00	23,419.46	0.00	23,419.46	0.00	(23,419.46)	0.00
7400	Capitalizable Equipment	2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
*Total: 74 - Capitalizable Plant and Equipment		2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
**Total Direct Cost Expenditures		2,660.00	61,808.57	0.00	59,148.57	0.00	(56,488.57)	2,660.00
***Total Expenditures		2,660.00	61,808.57	0.00	59,148.57	0.00	(56,488.57)	2,660.00
Revenue								
5310	Corporate Grant & Contracts	2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
*Total: 53 - Sponsored Programs		2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
5603	NHPTV Sales and Services	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00
*Total: 56 - Sales of Educational Activities		0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00
5703	Miscellaneous Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
*Total: 57 - Other Sources		0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
***Total Revenue		2,660.00	61,808.57	0.00	61,808.57	0.00	(59,148.57)	0.00

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R. Daniel

Type: Grant

PI: Bergeron, R. Daniel

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

Resp Org: UDCS00

FRAGRNT Start/End Date: 07/01/1989 - 06/30/2005

CFDA #:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UDCSDB - PI R D Bergeron

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI: Gress, David L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CC769
Resp Org: UDERG0
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC27
IDC Dist To Code: UDCEDG
27.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEDG - PI David Gress

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,319.75	0.00	(1,319.75)	(1,319.75)
61SNSH	Student Labor		0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
61SNWS	College Work Study		0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	500.00	0.00	0.00	0.00	0.00	500.00
61U000	Salary Offset Account		0.00	1,254.75	0.00	0.00	0.00	0.00	1,254.75
*Total: 61 - Salaries and Wages			0.00	1,754.75	0.00	1,754.75	0.00	(1,754.75)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
*Total: 65 - Fringe Benefits			0.00	91.06	0.00	91.06	0.00	(91.06)	0.00
710Z	Travel-Other		0.00	750.00	0.00	591.58	0.00	(591.58)	158.42
7111	Supplies		0.00	0.00	0.00	56.85	0.00	(56.85)	(56.85)
711100	Supplies-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies		295.00	295.28	0.00	0.00	0.00	295.00	295.28
711200	Research Supplies		0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
717200	Other Professional Services-General		0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
7191	Membership Dues and Fees		0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
71CZ	Other Expenses-Deductions		0.00	3,833.42	0.00	3,629.58	0.00	(3,629.58)	203.84
*Total: 71 - Support			295.00	4,878.70	0.00	4,801.39	0.00	(4,506.39)	77.31
7400	Capitalizable Equipment		0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	838.40	0.00	838.40	0.00	(838.40)	0.00
**Total Direct Cost Expenditures			295.00	7,562.91	0.00	7,485.60	0.00	(7,190.60)	77.31
7603	F&A Expenditures		0.00	3,214.62	0.00	3,135.54	0.00	(3,135.54)	79.08
760300	F&A Expenditures		79.00	79.72	0.00	74.62	0.00	4.38	5.10
*Total: 76 - F&A and Internal Allocations			79.00	3,294.34	0.00	3,210.16	0.00	(3,131.16)	84.18
**Total Indirect Cost Expenditures			79.00	3,294.34	0.00	3,210.16	0.00	(3,131.16)	84.18
***Total Expenditures			374.00	10,857.25	0.00	10,695.76	0.00	(10,321.76)	161.49
Revenue									
5310	Corporate Grant & Contracts		0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	588.51	0.00	(588.51)	(588.51)
*Total: 53 - Sponsored Programs			0.00	9,938.86	0.00	588.51	0.00	(588.51)	9,350.35

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L

Type: Other

PI: Gress, David L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CC769
Resp Org: UDERG0
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC27 27.00 %
IDC Dist To Code: UDCEDG

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEDG - PI David Gress

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5603 NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
*Total: 56 - Sales of Educational Activities	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
*Total: 57 - Other Sources	0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total Revenue	0.00	10,482.25	0.00	11,070.76	0.00	(11,070.76)	(588.51)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C
Type: Other

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005	Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	2,253.41	0.00	3,018.41	0.00	(3,018.41)	(765.00)
615F10	PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,235.17	0.00	(8,235.17)	(8,235.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	640.00	0.00	3,780.75	0.00	(3,780.75)	(3,140.75)
61SNSH	Student Labor	0.00	353.03	1,944.00	3,973.50	0.00	(3,973.50)	(3,620.47)
61SNWS	College Work Study	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
61SNZ0	Student Labor Unallocated(Bud Only)	1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000	Salary Offset Account	0.00	12,385.37	0.00	0.00	0.00	0.00	12,385.37
*Total: 61 - Salaries and Wages		2,177.00	25,980.35	1,944.00	32,684.06	0.00	(30,507.06)	(6,703.71)
65YF10	Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 65 - Fringe Benefits		50.00	1,256.01	0.00	1,866.78	0.00	(1,816.78)	(610.77)
7100	In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100	Out-of-State Travel	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
7102	Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
7111	Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100	Supplies-General	0.00	0.00	220.00	503.77	0.00	(503.77)	(503.77)
7112	Research Supplies	17,724.00	21,724.00	0.00	0.00	0.00	17,724.00	21,724.00
711200	Research Supplies	0.00	0.00	901.99	2,973.61	0.00	(2,973.61)	(2,973.61)
7130	Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000	Printing & Copying-General	0.00	0.00	0.00	1,033.87	0.00	(1,033.87)	(1,033.87)
7140	Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)

Grant 14B040 - UNH Polymer - Miscellaneous

Status: Active

Type: Other

Fund 14B040 - UNH Polymer Workshop

FMGR: Sundberg, Donald C

PI: Sundberg, Donald C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDKEDS

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD

USNH

YES

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	597.18	2,918.73	0.00	(2,918.73)	(2,918.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	989.25	0.00	(989.25)	(989.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
*Total: 71 - Support		26,474.00	58,271.55	1,719.17	50,376.78	0.00	(23,902.78)	7,894.77
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
*Total: 72 - Student and/or Participant Support		0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
**Total Direct Cost Expenditures		28,701.00	91,598.79	3,663.17	91,018.50	0.00	(62,317.50)	580.29
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	1,756.00	4,021.18	1,135.59	2,965.68	0.00	(1,209.68)	1,055.50
*Total: 76 - F&A and Internal Allocations		1,756.00	4,021.18	1,135.59	425.68	0.00	1,330.32	3,595.50
**Total Indirect Cost Expenditures		1,756.00	4,021.18	1,135.59	425.68	0.00	1,330.32	3,595.50
***Total Expenditures		30,457.00	95,619.97	4,798.76	91,444.18	0.00	(60,987.18)	4,175.79
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	4,798.76	26,371.18	0.00	(26,371.18)	(26,371.18)
*Total: 53 - Sponsored Programs		9,450.00	25,223.00	4,798.76	51,594.18	0.00	(42,144.18)	(26,371.18)
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
*Total: 56 - Sales of Educational Activities		0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
570300	Miscellaneous Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 57 - Other Sources		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue		9,450.00	65,073.00	4,798.76	92,444.18	0.00	(82,994.18)	(27,371.18)

Grant 14B040 - UNH Polymer - Miscellaneous

Status: Active

Type: Other

Fund 14B041 - Dcs Misc Projects

FMGR: Sundberg, Donald C

PI: Sundberg, Donald C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDKEDS

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 YES

Org UDKEDS - PI Donald Sundberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,944.38	0.00	(1,944.38)	(1,944.38)
61SNWS	College Work Study		0.00	0.00	0.00	399.40	0.00	(399.40)	(399.40)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account		0.00	454.78	0.00	0.00	0.00	0.00	454.78
*Total: 61 - Salaries and Wages			0.00	2,918.78	0.00	2,918.78	0.00	(2,918.78)	(0.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
*Total: 65 - Fringe Benefits			0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
710Z	Travel-Other		0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
7111	Supplies		0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
7112	Research Supplies		0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71CZ	Other Expenses-Deductions		2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
*Total: 71 - Support			2,305.00	5,353.92	0.00	5,349.51	0.00	(3,044.51)	4.41
**Total Direct Cost Expenditures			2,305.00	8,454.32	0.00	8,449.91	0.00	(6,144.91)	4.41
7603	F&A Expenditures		245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
*Total: 76 - F&A and Internal Allocations			245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
**Total Indirect Cost Expenditures			245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
***Total Expenditures			2,550.00	11,939.00	0.00	11,928.83	0.00	(9,378.83)	10.17
Revenue									
5310	Corporate Grant & Contracts		2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
*Total: 53 - Sponsored Programs			2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
5603	NHPTV Sales and Services		0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
*Total: 56 - Sales of Educational Activities			0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
*Total: 57 - Other Sources			0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total Revenue			2,550.00	11,939.00	0.00	11,928.83	0.00	(9,378.83)	10.17

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDKEDS

31.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 10/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UDKEDS - PI Donald Sundberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61U000	Salary Offset Account		0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
*Total: 61 - Salaries and Wages			0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
711000	Purchasing Cards		0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
7111	Supplies		0.00	(359.97)	0.00	0.00	0.00	0.00	(359.97)
7112	Research Supplies		22,861.00	17,861.00	0.00	0.00	0.00	22,861.00	17,861.00
711200	Research Supplies		0.00	0.00	97.75	97.75	0.00	(97.75)	(97.75)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	1,329.25	1,329.25	0.00	(1,329.25)	(1,329.25)
*Total: 71 - Support			22,861.00	17,501.03	1,427.00	1,758.00	0.00	21,103.00	15,743.03
**Total Direct Cost Expenditures			22,861.00	14,501.03	1,427.00	1,758.00	0.00	21,103.00	12,743.03
760300	F&A Expenditures		1,143.25	(36.75)	0.00	0.00	0.00	1,143.25	(36.75)
*Total: 76 - F&A and Internal Allocations			1,143.25	(36.75)	0.00	0.00	0.00	1,143.25	(36.75)
**Total Indirect Cost Expenditures			1,143.25	(36.75)	0.00	0.00	0.00	1,143.25	(36.75)
***Total Expenditures			24,004.25	14,464.28	1,427.00	1,758.00	0.00	22,246.25	12,706.28
Revenue									
531300	Program Income-General		0.00	0.00	13,725.50	37,729.75	0.00	(37,729.75)	(37,729.75)
*Total: 53 - Sponsored Programs			0.00	0.00	13,725.50	37,729.75	0.00	(37,729.75)	(37,729.75)
***Total Revenue			0.00	0.00	13,725.50	37,729.75	0.00	(37,729.75)	(37,729.75)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14B235 - IRC: Bentley Pharmaceuticals

Status: Active

Type: Other

Fund 14B235 - IRC: Bentley Pharmaceuticals

FMGR: Durant, Yvon G

PI: Durant, Yvon G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 06/15/2000 - 08/31/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	62,052.74	0.00	(62,052.74)	(62,052.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,639.00	86,239.00	0.00	0.00	0.00	81,639.00	86,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,689.43	6,158.45	0.00	(6,158.45)	(6,158.45)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,867.91	0.00	(16,867.91)	(16,867.91)
613N30	Graduate Research Assistant	0.00	0.00	407.31	50,735.09	0.00	(50,735.09)	(50,735.09)
613NZ0	Grad Unallocated Budget (Bud Only)	77,054.00	84,904.00	0.00	0.00	0.00	77,054.00	84,904.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,345.07	0.00	(20,345.07)	(20,345.07)
615F10	PAT	0.00	0.00	0.00	6,568.23	0.00	(6,568.23)	(6,568.23)
615NZ0	PAT Unallocated Budget (Bud Only)	13,045.00	13,045.00	0.00	0.00	0.00	13,045.00	13,045.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,615.38	0.00	(7,615.38)	(7,615.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,168.75	0.00	(3,168.75)	(3,168.75)
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
*Total: 61 - Salaries and Wages		171,738.00	184,188.00	3,096.74	173,770.37	0.00	(2,032.37)	10,417.63
65YF10	Full Fringe Benefit Distr Expe	33,796.00	34,842.00	0.00	27,215.18	0.00	6,580.82	7,626.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.91	3,694.02	0.00	(3,694.02)	(3,694.02)
*Total: 65 - Fringe Benefits		33,796.00	34,842.00	225.91	30,909.20	0.00	2,886.80	3,932.80
7100	In-State Travel	0.00	0.00	0.00	215.51	0.00	(215.51)	(215.51)
710000	In-State Travel	4,000.00	4,000.00	0.00	264.93	0.00	3,735.07	3,735.07
7101	Out of State Travel	0.00	0.00	0.00	1,221.83	0.00	(1,221.83)	(1,221.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,127.88	0.00	(2,127.88)	(2,127.88)
7102	Foreign Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710200	Foreign Travel	0.00	0.00	0.00	1,281.22	0.00	(1,281.22)	(1,281.22)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	792.68	0.00	(792.68)	(792.68)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	310.88	0.00	(310.88)	(310.88)
7112	Research Supplies	0.00	0.00	0.00	6,020.21	0.00	(6,020.21)	(6,020.21)
711200	Research Supplies	22,802.00	23,802.00	728.38	23,201.25	0.00	(399.25)	600.75
7130	Printing and Copying	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
713000	Printing & Copying-General	0.00	0.00	0.00	398.15	0.00	(398.15)	(398.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
7160	Maintenance and Repairs	0.00	0.00	0.00	436.47	0.00	(436.47)	(436.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,281.75	0.00	(2,281.75)	(2,281.75)

Grant 14B235 - IRC: Bentley Pharmaceuticals

Status: Active

Type: Other

Fund 14B235 - IRC: Bentley Pharmaceuticals

FMGR: Durant, Yvon G

PI: Durant, Yvon G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 06/15/2000 - 08/31/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	401.41	0.00	(401.41)	(401.41)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	1,482.35	0.00	(1,482.35)	(1,482.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.45	26.05	0.00	(26.05)	(26.05)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.08	0.00	(134.08)	(134.08)
7191	Membership Dues and Fees	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
71CZ	Other Expenses-Deductions	15,247.00	15,247.00	0.00	0.00	0.00	15,247.00	15,247.00
*Total: 71 - Support		44,799.00	45,799.00	766.77	44,371.40	0.00	427.60	1,427.60
7211	Assistantships	15,593.00	15,593.00	0.00	5,965.00	0.00	9,628.00	9,628.00
721100	Assistantships	15,820.00	15,820.00	0.00	4,139.00	0.00	11,681.00	11,681.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,004.00	0.00	(5,004.00)	(5,004.00)
*Total: 72 - Student and/or Participant Support		31,413.00	31,413.00	0.00	15,108.00	0.00	16,305.00	16,305.00
740000	Cap Equipment	0.00	0.00	0.00	2,272.30	0.00	(2,272.30)	(2,272.30)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,272.30	0.00	(2,272.30)	(2,272.30)
**Total Direct Cost Expenditures		281,746.00	296,242.00	4,089.42	266,431.27	0.00	15,314.73	29,810.73
***Total Expenditures		281,746.00	296,242.00	4,089.42	266,431.27	0.00	15,314.73	29,810.73
Revenue								
5301	State Programs	146,652.00	60,000.00	0.00	20,761.71	0.00	125,890.29	39,238.29
530100	NH State Programs	0.00	0.00	4,089.42	190,163.32	0.00	(190,163.32)	(190,163.32)
5314	Other Private G&C	0.00	86,652.00	0.00	28,809.90	0.00	(28,809.90)	57,842.10
531400	Miscellaneous Private Sources	0.00	0.00	0.00	26,696.34	0.00	(26,696.34)	(26,696.34)
*Total: 53 - Sponsored Programs		146,652.00	146,652.00	4,089.42	266,431.27	0.00	(119,779.27)	(119,779.27)
***Total Revenue		146,652.00	146,652.00	4,089.42	266,431.27	0.00	(119,779.27)	(119,779.27)

Grant 14B240 - NHIRC--Resonetics III
Fund 14B240 - NHIRC--resonetics Iii

Status: Active
FMGR: Gross, Todd Stuart

Type: Other

PI: Gross, Todd Stuart
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UDME00
FRAGRNT Start/End Date: 01/02/2001 - 03/01/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDMETG - PI Todd Gross

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,505.00	0.00	(3,505.00)	(3,505.00)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			13,370.00	13,370.00	100.00	4,605.00	0.00	8,765.00	8,765.00
65YF10	Full Fringe Benefit Distr Expe		3,000.00	3,000.00	0.00	283.08	0.00	2,716.92	2,716.92
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	8.40	103.47	0.00	(103.47)	(103.47)
*Total: 65 - Fringe Benefits			3,000.00	3,000.00	8.40	386.55	0.00	2,613.45	2,613.45
711100	Supplies-General		(13,870.00)	(13,870.00)	0.00	0.00	0.00	(13,870.00)	(13,870.00)
7112	Research Supplies		0.00	0.00	0.00	1,344.97	0.00	(1,344.97)	(1,344.97)
711200	Research Supplies		0.00	0.00	0.00	1,154.14	0.00	(1,154.14)	(1,154.14)
7140	Postage		0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
714000	Postage-General		0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
71CZ	Other Expenses-Deductions		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support			1,130.00	1,130.00	0.00	2,537.92	0.00	(1,407.92)	(1,407.92)
**Total Direct Cost Expenditures			17,500.00	17,500.00	108.40	7,529.47	0.00	9,970.53	9,970.53
***Total Expenditures			17,500.00	17,500.00	108.40	7,529.47	0.00	9,970.53	9,970.53
Revenue									
5301	State Programs		70,000.00	30,000.00	0.00	1,969.25	0.00	68,030.75	28,030.75
530100	NH State Programs		(22,499.98)	(22,499.98)	108.40	(4,439.76)	0.00	(18,060.22)	(18,060.22)
5314	Other Private G&C		0.00	40,000.00	0.00	8,333.32	0.00	(8,333.32)	31,666.68
531400	Miscellaneous Private Sources		(30,000.02)	(30,000.02)	0.00	1,666.66	0.00	(31,666.68)	(31,666.68)
*Total: 53 - Sponsored Programs			17,500.00	17,500.00	108.40	7,529.47	0.00	9,970.53	9,970.53
***Total Revenue			17,500.00	17,500.00	108.40	7,529.47	0.00	9,970.53	9,970.53

PI: Malley, James P
Sponsor: External Cost-Sharing
Sponsor ID: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 11/01/1999 - 07/01/2003

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCEJM
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages			0.00	13,460.00	0.00	5,400.00	0.00	(5,400.00)	8,060.00
65YF10	Full Fringe Benefit Distr Expe		0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits			0.00	420.00	0.00	0.00	0.00	0.00	420.00
7100	In-State Travel		0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
7101	Out of State Travel		0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
710Z	Travel-Other		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
7112	Research Supplies		0.00	0.00	0.00	20,395.56	0.00	(20,395.56)	(20,395.56)
711200	Research Supplies		0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
7130	Printing and Copying		0.00	0.00	0.00	269.20	0.00	(269.20)	(269.20)
7140	Postage		0.00	0.00	0.00	243.37	0.00	(243.37)	(243.37)
7172	Other Professional Services		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7191	Membership Dues and Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ	Other Expenses-Deductions		0.00	4,706.00	0.00	7.00	0.00	(7.00)	4,699.00
*Total: 71 - Support			0.00	14,706.00	0.00	23,700.49	0.00	(23,700.49)	(8,994.49)
7211	Assistantships		0.00	3,900.00	0.00	2,875.00	0.00	(2,875.00)	1,025.00
*Total: 72 - Student and/or Participant Support			0.00	3,900.00	0.00	2,875.00	0.00	(2,875.00)	1,025.00
7400	Capitalizable Equipment		0.00	4,936.00	0.00	5,020.44	0.00	(5,020.44)	(84.44)
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,936.00	0.00	5,020.44	0.00	(5,020.44)	(84.44)
**Total Direct Cost Expenditures			0.00	37,422.00	0.00	36,995.93	0.00	(36,995.93)	426.07
7603	F&A Expenditures		0.00	12,578.00	0.00	12,549.93	0.00	(12,549.93)	28.07
760300	F&A Expenditures		0.00	0.00	0.00	254.31	0.00	(254.31)	(254.31)
*Total: 76 - F&A and Internal Allocations			0.00	12,578.00	0.00	12,804.24	0.00	(12,804.24)	(226.24)
**Total Indirect Cost Expenditures			0.00	12,578.00	0.00	12,804.24	0.00	(12,804.24)	(226.24)
***Total Expenditures			0.00	50,000.00	0.00	49,800.17	0.00	(49,800.17)	199.83

Grant 14B247 - Innovative Uv Technologies
Fund 14B247 - Innovative Uv Technologies

Status: Active
FMGR: Malley, James P

Type: Other

PI: Malley, James P
Sponsor: External Cost-Sharing
Sponsor ID: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 11/01/1999 - 07/01/2003

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEJM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	50,000.00	0.00	45,000.00	0.00	(45,000.00)	5,000.00
531400	Miscellaneous Private Sources	0.00	0.00	4,800.17	4,800.17	0.00	(4,800.17)	(4,800.17)
*Total: 53 - Sponsored Programs		0.00	50,000.00	4,800.17	49,800.17	0.00	(49,800.17)	199.83
***Total Revenue		0.00	50,000.00	4,800.17	49,800.17	0.00	(49,800.17)	199.83

PI: Collins, Michael Robin

Sponsor: National Sanitation Foundation International

Sponsor ID: NoneCFDA #:

Resp Org: UDERG0

FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDCEMC

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
*Total: 61 - Salaries and Wages		0.00	7,931.88	0.00	12,091.99	0.00	(12,091.99)	(4,160.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
*Total: 65 - Fringe Benefits		0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
*Total: 71 - Support		0.00	5,845.11	0.00	1,380.16	0.00	(1,380.16)	4,464.95
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
*Total: 72 - Student and/or Participant Support		0.00	70.41	0.00	0.00	0.00	0.00	70.41
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
**Total Direct Cost Expenditures		0.00	16,664.52	0.00	16,146.47	0.00	(16,146.47)	518.05
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
*Total: 76 - F&A and Internal Allocations		0.00	6,976.48	0.00	6,774.45	0.00	(6,774.45)	202.03
**Total Indirect Cost Expenditures		0.00	6,976.48	0.00	6,774.45	0.00	(6,774.45)	202.03
***Total Expenditures		0.00	23,641.00	0.00	22,920.92	0.00	(22,920.92)	720.08
Revenue								
5314	Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

CFDA #:

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)
5320	Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	23,641.00	0.00	22,940.13	0.00	(22,940.13)	700.87
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
*Total: 5Z - Transfers In		0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total Revenue		0.00	23,641.00	0.00	22,920.92	0.00	(22,920.92)	720.08

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: NONE CFDA #:
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	20,219.00	0.00	19,964.11	0.00	(19,964.11)	254.89
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
*Total: 5Z - Transfers In	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total Revenue	0.00	20,219.00	0.00	19,953.39	0.00	(19,953.39)	265.61

PI: Bauer, Christopher F
Sponsor: External Cost-Sharing
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHCB

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT		0.00	0.00	0.00	51,104.01	0.00	(51,104.01)	(51,104.01)
615NZ0	PAT Unallocated Budget (Bud Only)		10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,273.00	0.00	(8,273.00)	(8,273.00)
61SNSH	Student Labor		0.00	0.00	186.00	186.00	0.00	(186.00)	(186.00)
61SNWS	College Work Study		0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			10,560.00	10,560.00	0.00	61,878.01	0.00	(51,318.01)	(51,318.01)
65YF10	Full Fringe Benefit Distr Expe		4,277.00	4,477.00	0.00	20,574.45	0.00	(16,297.45)	(16,097.45)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	822.13	0.00	(822.13)	(822.13)
*Total: 65 - Fringe Benefits			4,277.00	4,477.00	0.00	21,396.58	0.00	(17,119.58)	(16,919.58)
7100	In-State Travel		0.00	0.00	0.00	434.47	0.00	(434.47)	(434.47)
710000	In-State Travel		0.00	0.00	0.00	1,458.25	0.00	(1,458.25)	(1,458.25)
710100	Out-of-State Travel		0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
710300	Conference Registration Fees		0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,387.28	0.00	(1,387.28)	(1,387.28)
710Z	Travel-Other		0.00	500.00	0.00	0.00	0.00	0.00	500.00
711100	Supplies-General		24,340.00	24,340.00	0.00	44.99	0.00	24,295.01	24,295.01
7112	Research Supplies		111,614.32	111,614.32	0.00	42.33	0.00	111,571.99	111,571.99
711200	Research Supplies		0.00	0.00	0.00	6,704.54	0.00	(6,704.54)	(6,704.54)
713000	Printing & Copying-General		0.00	0.00	0.00	274.86	0.00	(274.86)	(274.86)
7140	Postage		0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
716100	Rentals & Leases-General		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716120	Rentals-Property or Room		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7170	Consulting		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	16,107.00	0.00	(16,107.00)	(16,107.00)
718000	Telecom-General		0.00	0.00	0.00	(1.53)	0.00	1.53	1.53
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	(44.47)	1,012.15	0.00	(1,012.15)	(1,012.15)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
718016	Telecom-Usage (Tolls)		0.00	0.00	(3.36)	280.86	0.00	(280.86)	(280.86)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	8,864.99	0.00	(8,864.99)	(8,864.99)

Grant 14B250 - UNH Impact Center
Fund 14B250 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F

Type: Other

PI: Bauer, Christopher F
Sponsor: External Cost-Sharing
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHCB

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		1,157.00	4,161.00	0.00	0.00	0.00	1,157.00	4,161.00
*Total: 71 - Support			137,111.32	140,615.32	(47.83)	39,144.05	0.00	97,967.27	101,471.27
7222	Participant Support		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
722200	Participant Support		2,000.00	2,000.00	0.00	13,140.00	0.00	(11,140.00)	(11,140.00)
722205	Participant Sup-Stipends		0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
722220	Participant Sup-Post Doctoral		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 72 - Student and/or Participant Support			2,000.00	2,000.00	0.00	18,415.00	0.00	(16,415.00)	(16,415.00)
8O1009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
**Total Direct Cost Expenditures			153,948.32	157,652.32	(47.83)	160,701.99	0.00	(6,753.67)	(3,049.67)
7603	F&A Expenditures		88.00	384.00	0.00	109.07	0.00	(21.07)	274.93
760300	F&A Expenditures		12,459.15	12,459.15	(3.83)	9,684.41	0.00	2,774.74	2,774.74
*Total: 76 - F&A and Internal Allocations			12,547.15	12,843.15	(3.83)	9,793.48	0.00	2,753.67	3,049.67
**Total Indirect Cost Expenditures			12,547.15	12,843.15	(3.83)	9,793.48	0.00	2,753.67	3,049.67
***Total Expenditures			166,495.47	170,495.47	(51.66)	170,495.47	0.00	(4,000.00)	(0.00)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	(51.66)	130,460.47	0.00	(130,460.47)	(130,460.47)
5314	Other Private G&C		1,245.00	5,245.00	0.00	5,245.00	0.00	(4,000.00)	0.00
531400	Miscellaneous Private Sources		26,340.00	26,340.00	0.00	34,790.00	0.00	(8,450.00)	(8,450.00)
*Total: 53 - Sponsored Programs			27,585.00	31,585.00	(51.66)	170,495.47	0.00	(142,910.47)	(138,910.47)
***Total Revenue			27,585.00	31,585.00	(51.66)	170,495.47	0.00	(142,910.47)	(138,910.47)

Grant 14B268 - IRC Tag: Chart Inc

Status: Active

Type: Other

Fund 14B268 - IRC Tag: Chart Inc

FMGR: Mathur, Virendra K

PI:	Mathur, Virendra K	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Chart Inc Storage Systems Division	Effective Date:	4/9/2004	Equipment Vesting	OTHER
Sponsor ID:	None	Term Date:		Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004	Rev Account:	531000		
	CFDA #: NONE				

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZO Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,308.07	0.00	(24,308.07)	(24,308.07)
613NZO Grad Unallocated Budget (Bud Only)	29,530.00	29,530.00	0.00	0.00	0.00	29,530.00	29,530.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	6,764.99	0.00	(6,764.99)	(6,764.99)
61SNSH Student Labor	0.00	0.00	160.00	350.00	0.00	(350.00)	(350.00)
61SNZO Student Labor Unallocated(Bud Only)	3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	3,584.00
*Total: 61 - Salaries and Wages	57,114.00	57,114.00	160.00	60,423.06	0.00	(3,309.06)	(3,309.06)
65YF10 Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,964.55	0.00	(2,964.55)	(2,964.55)
*Total: 65 - Fringe Benefits	2,520.00	2,520.00	0.00	2,964.55	0.00	(444.55)	(444.55)
710000 In-State Travel	0.00	0.00	0.00	394.01	0.00	(394.01)	(394.01)
710100 Out-of-State Travel	0.00	0.00	0.00	2,189.82	0.00	(2,189.82)	(2,189.82)
710200 Foreign Travel	0.00	0.00	0.00	1,176.95	0.00	(1,176.95)	(1,176.95)
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	9,880.00	9,880.00	0.00	0.00	0.00	9,880.00	9,880.00
711200 Research Supplies	0.00	0.00	27.47	4,148.56	0.00	(4,148.56)	(4,148.56)
713000 Printing & Copying-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	2.53	71.68	0.00	(71.68)	(71.68)
*Total: 71 - Support	13,880.00	13,880.00	30.00	8,278.02	0.00	5,601.98	5,601.98
721100 Assistantships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,351.80	0.00	(1,351.80)	(1,351.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,851.80	0.00	(1,851.80)	(1,851.80)
**Total Direct Cost Expenditures	73,514.00	73,514.00	190.00	73,517.43	0.00	(3.43)	(3.43)
***Total Expenditures	73,514.00	73,514.00	190.00	73,517.43	0.00	(3.43)	(3.43)
Revenue							
530100 NH State Programs	0.00	51,460.00	0.00	2,109.11	0.00	(2,109.11)	49,350.89

Grant 14B268 - IRC Tag: Chart Inc
Fund 14B268 - IRC Tag: Chart Inc

Status: Active
FMGR: Mathur, Virendra K

Type: Other

PI: Mathur, Virendra K
Sponsor: Chart Inc Storage Systems Division
Sponsor ID: None
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	73,514.00	22,054.00	190.00	71,408.32	0.00	2,105.68	(49,354.32)
*Total: 53 - Sponsored Programs	73,514.00	73,514.00	190.00	73,517.43	0.00	(3.43)	(3.43)
***Total Revenue	73,514.00	73,514.00	190.00	73,517.43	0.00	(3.43)	(3.43)

Grant 14B275 - Winnipeg Uv Study
Fund 14B275 - Winnipeg Uv Study

Status: Active
FMGR: Malley, James P
Type: Contract

PI:	Malley, James P		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	PO#48026	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		
FRAGRNT Start/End Date:	01/01/2001 - 04/01/2004		Rev Account:	531000				

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	6,244.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	36,826.00	36,826.00	0.00	0.00	0.00	36,826.00	36,826.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,297.00	0.00	(5,297.00)	(5,297.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 61 - Salaries and Wages		43,070.00	43,070.00	0.00	43,856.00	0.00	(786.00)	(786.00)
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	969.00	969.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,693.08	0.00	(1,693.08)	(1,693.08)
*Total: 65 - Fringe Benefits		969.00	969.00	0.00	1,693.08	0.00	(724.08)	(724.08)
710000	In-State Travel	3,034.00	3,034.00	0.00	0.00	0.00	3,034.00	3,034.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	5,734.32	0.00	(5,734.32)	(5,734.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	199.55	0.00	(199.55)	(199.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	133.69	0.00	(133.69)	(133.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions	3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	3,557.00
*Total: 71 - Support		8,591.00	8,591.00	0.00	6,478.87	0.00	2,112.13	2,112.13
7211	Assistantships	11,271.00	11,271.00	0.00	0.00	0.00	11,271.00	11,271.00
721100	Assistantships	0.00	0.00	0.00	4,325.00	0.00	(4,325.00)	(4,325.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,035.30	0.00	(7,035.30)	(7,035.30)
*Total: 72 - Student and/or Participant Support		11,271.00	11,271.00	0.00	11,360.30	0.00	(89.30)	(89.30)
740000	Cap Equipment	0.00	0.00	0.00	721.71	0.00	(721.71)	(721.71)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	721.71	0.00	(721.71)	(721.71)
**Total Direct Cost Expenditures		63,901.00	63,901.00	0.00	64,109.96	0.00	(208.96)	(208.96)
7603	F&A Expenditures	18,718.00	18,718.00	0.00	0.00	0.00	18,718.00	18,718.00
760300	F&A Expenditures	4,966.00	4,966.00	0.00	23,412.39	0.00	(18,446.39)	(18,446.39)

Grant 14B275 - Winnipeg Uv Study
Fund 14B275 - Winnipeg Uv Study

Status: Active
FMGR: Malley, James P

Type: Contract

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: PO#48026
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2001 - 04/01/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 76 - F&A and Internal Allocations			23,684.00	23,684.00	0.00	23,412.39	0.00	271.61	271.61
**Total Indirect Cost Expenditures			23,684.00	23,684.00	0.00	23,412.39	0.00	271.61	271.61
***Total Expenditures			87,585.00	87,585.00	0.00	87,522.35	0.00	62.65	62.65
Revenue									
5310	Corporate Grant & Contracts		71,585.00	71,585.00	0.00	0.00	0.00	71,585.00	71,585.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	87,522.35	0.00	(87,522.35)	(87,522.35)
*Total: 53 - Sponsored Programs			71,585.00	71,585.00	0.00	87,522.35	0.00	(15,937.35)	(15,937.35)
***Total Revenue			71,585.00	71,585.00	0.00	87,522.35	0.00	(15,937.35)	(15,937.35)

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: PO#48026
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2001 - 04/01/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,232.00	0.00	0.00	0.00	0.00	9,232.00
*Total: 61 - Salaries and Wages	0.00	9,232.00	0.00	0.00	0.00	0.00	9,232.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00
*Total: 65 - Fringe Benefits	0.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00
**Total Direct Cost Expenditures	0.00	12,556.00	0.00	0.00	0.00	0.00	12,556.00
7603 F&A Expenditures	0.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00
*Total: 76 - F&A and Internal Allocations	0.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00
**Total Indirect Cost Expenditures	0.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00
***Total Expenditures	0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00
Revenue							
5320 Cost Sharing	0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00
*Total: 53 - Sponsored Programs	0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00
***Total Revenue	0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET

Status: Active

Type: Contract

Fund 14B290 - EVALUATION OZONE & ULTRAVIOLET

FMGR: Malley, James P

PI: Malley, James P
 Sponsor: Black and Veatch
 Sponsor ID: None
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/20/2001 - 08/30/2004

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEJM

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,166.00	25,166.00	0.00	0.00	0.00	25,166.00	25,166.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,810.36	2,810.36	0.00	(2,810.36)	(2,810.36)
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,498.00	34,498.00	0.00	0.00	0.00	34,498.00	34,498.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		65,664.00	65,664.00	5,019.36	39,919.36	0.00	25,744.64	25,744.64
65YF10	Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	421.63	421.63	0.00	(421.63)	(421.63)
*Total: 65 - Fringe Benefits		2,994.00	2,994.00	421.63	421.63	0.00	2,572.37	2,572.37
710100	Out-of-State Travel	0.00	0.00	0.00	1,029.74	0.00	(1,029.74)	(1,029.74)
710300	Conference Registration Fees	0.00	0.00	0.00	787.82	0.00	(787.82)	(787.82)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,716.12	0.00	(3,716.12)	(3,716.12)
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711100	Supplies-General	4,562.00	4,562.00	0.00	0.00	0.00	4,562.00	4,562.00
711200	Research Supplies	0.00	0.00	0.00	22,121.82	0.00	(22,121.82)	(22,121.82)
713000	Printing & Copying-General	0.00	0.00	0.00	85.40	0.00	(85.40)	(85.40)
714000	Postage-General	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	842.94	0.00	(842.94)	(842.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,175.47	0.00	(2,175.47)	(2,175.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	324.01	0.00	(324.01)	(324.01)
717200	Other Professional Services-General	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
718000	Telecom-General	0.00	0.00	0.00	122.85	0.00	(122.85)	(122.85)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	648.36	0.00	(648.36)	(648.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support		13,562.00	13,562.00	25.30	32,138.19	0.00	(18,576.19)	(18,576.19)
721100	Assistantships	15,384.00	15,384.00	0.00	14,489.00	0.00	895.00	895.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,598.75	0.00	(6,598.75)	(6,598.75)
*Total: 72 - Student and/or Participant Support		15,384.00	15,384.00	0.00	21,087.75	0.00	(5,703.75)	(5,703.75)
730001	Subcontracts 01	50,000.00	50,000.00	(37.68)	29,850.46	111.86	20,037.68	20,037.68
730002	Subcontracts 02	0.00	0.00	0.00	20,100.00	0.00	(20,100.00)	(20,100.00)
*Total: 73 - Subcontracts		50,000.00	50,000.00	(37.68)	49,950.46	111.86	(62.32)	(62.32)

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET
Fund 14B290 - EVALUATION OZONE & ULTRAVIOLET

Status: Active
FMGR: Malley, James P

Type: Contract

PI: Malley, James P
Sponsor: Black and Veatch
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/20/2001 - 08/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		147,604.00	147,604.00	5,428.61	143,517.39	111.86	3,974.75	3,974.75
760300	F&A Expenditures	59,498.00	59,498.00	2,514.48	52,985.10	0.00	6,512.90	6,512.90
*Total: 76 - F&A and Internal Allocations		59,498.00	59,498.00	2,514.48	52,985.10	0.00	6,512.90	6,512.90
**Total Indirect Cost Expenditures		59,498.00	59,498.00	2,514.48	52,985.10	0.00	6,512.90	6,512.90
***Total Expenditures		207,102.00	207,102.00	7,943.09	196,502.49	111.86	10,487.65	10,487.65
Revenue								
531000	US Corporate Grants & Contracts	207,102.00	207,102.00	7,943.09	196,502.49	0.00	10,599.51	10,599.51
*Total: 53 - Sponsored Programs		207,102.00	207,102.00	7,943.09	196,502.49	0.00	10,599.51	10,599.51
***Total Revenue		207,102.00	207,102.00	7,943.09	196,502.49	0.00	10,599.51	10,599.51

PI: Malley, James P
Sponsor: Black and Veatch
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/20/2001 - 08/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

46.00 %

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	25,178.00	0.00	(25,178.00)	(25,178.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	25,632.00	0.00	0.00	0.00	0.00	25,632.00
*Total: 61 - Salaries and Wages			0.00	25,632.00	0.00	25,178.00	0.00	(25,178.00)	454.00
65YF10	Full Fringe Benefit Distr Expe		0.00	9,484.00	0.00	9,624.92	0.00	(9,624.92)	(140.92)
*Total: 65 - Fringe Benefits			0.00	9,484.00	0.00	9,624.92	0.00	(9,624.92)	(140.92)
**Total Direct Cost Expenditures			0.00	35,116.00	0.00	34,802.92	0.00	(34,802.92)	313.08
760300	F&A Expenditures		0.00	15,802.00	0.00	15,661.27	0.00	(15,661.27)	140.73
*Total: 76 - F&A and Internal Allocations			0.00	15,802.00	0.00	15,661.27	0.00	(15,661.27)	140.73
**Total Indirect Cost Expenditures			0.00	15,802.00	0.00	15,661.27	0.00	(15,661.27)	140.73
***Total Expenditures			0.00	50,918.00	0.00	50,464.19	0.00	(50,464.19)	453.81
Revenue									
532000	Cost Sharing		0.00	50,918.00	0.00	0.00	0.00	0.00	50,918.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	7,901.06	0.00	(7,901.06)	(7,901.06)
*Total: 53 - Sponsored Programs			0.00	50,918.00	0.00	7,901.06	0.00	(7,901.06)	43,016.94
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	42,563.13	0.00	(42,563.13)	(42,563.13)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	42,563.13	0.00	(42,563.13)	(42,563.13)
***Total Revenue			0.00	50,918.00	0.00	50,464.19	0.00	(50,464.19)	453.81

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14B302 - Microza Filter Membrane System

Status: Active

Type: Grant

Fund 14B302 - Microza Filter Membrane System

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: None
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 4/28/2004
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEMC

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10 PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	53,000.00	53,000.00	0.00	54,785.63	0.00	(1,785.63)	(1,785.63)
65YF10 Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
*Total: 65 - Fringe Benefits	3,276.00	3,276.00	0.00	8,233.61	0.00	(4,957.61)	(4,957.61)
710000 In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100 Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
711000 Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100 Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200 Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000 Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100 Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110 Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200 Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
*Total: 71 - Support	8,835.00	23,835.00	0.00	19,206.64	0.00	(10,371.64)	4,628.36
721100 Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)
*Total: 72 - Student and/or Participant Support	4,375.00	4,375.00	0.00	190.89	0.00	4,184.11	4,184.11

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

CFDA #: NONE

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 73 - Subcontracts		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		84,486.00	84,486.00	0.00	82,416.77	0.00	2,069.23	2,069.23
760300	F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
*Total: 76 - F&A and Internal Allocations		36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
**Total Indirect Cost Expenditures		36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total Expenditures		120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
Revenue								
531000	US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
*Total: 53 - Sponsored Programs		120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total Revenue		120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13

Grant 14B303 - Magnetic Media Hydrolytic
Fund 14B303 - Magnetic Media Hydrolytic

Status: Active
FMGR: Miller, Glen P

Type: Grant

PI: Miller, Glen P
Sponsor: Arkival Technology Corporation
Sponsor ID: PO#102401-2
Resp Org: UDCHEM
FRAGRNT Start/End Date: 10/25/2001 - 08/31/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHGM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCHGM - PI Glenn Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	14,416.00	0.00	(14,416.00)	(14,416.00)
61SNSH	Student Labor		0.00	0.00	0.00	2,875.50	0.00	(2,875.50)	(2,875.50)
61SNZ0	Student Labor Unallocated(Bud Only)		4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
*Total: 61 - Salaries and Wages			15,682.00	15,682.00	0.00	17,291.50	0.00	(1,609.50)	(1,609.50)
65YF10	Full Fringe Benefit Distr Expe		1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,206.11	0.00	(1,206.11)	(1,206.11)
*Total: 65 - Fringe Benefits			1,317.00	1,317.00	0.00	1,206.11	0.00	110.89	110.89
710100	Out-of-State Travel		0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710300	Conference Registration Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711100	Supplies-General		4,322.00	4,322.00	0.00	0.00	0.00	4,322.00	4,322.00
711200	Research Supplies		0.00	0.00	0.00	1,504.73	0.00	(1,504.73)	(1,504.73)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	312.76	0.00	(312.76)	(312.76)
*Total: 71 - Support			4,322.00	4,322.00	0.00	2,817.49	0.00	1,504.51	1,504.51
**Total Direct Cost Expenditures			21,321.00	21,321.00	0.00	21,315.10	0.00	5.90	5.90
760300	F&A Expenditures		9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
*Total: 76 - F&A and Internal Allocations			9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
**Total Indirect Cost Expenditures			9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
***Total Expenditures			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
Revenue									
531000	US Corporate Grants & Contracts		30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
*Total: 53 - Sponsored Programs			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
***Total Revenue			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2001 - 04/15/2002

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEMC

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,843.00	0.00	(2,843.00)	(2,843.00)
*Total: 61 - Salaries and Wages			4,000.00	4,000.00	0.00	4,311.00	0.00	(311.00)	(311.00)
65YF10	Full Fringe Benefit Distr Expe		336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	238.81	0.00	(238.81)	(238.81)
*Total: 65 - Fringe Benefits			336.00	336.00	0.00	238.81	0.00	97.19	97.19
710100	Out-of-State Travel		0.00	0.00	0.00	2,023.20	0.00	(2,023.20)	(2,023.20)
710Z00	Travel-Other		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General		10,012.00	10,012.00	0.00	0.00	0.00	10,012.00	10,012.00
711200	Research Supplies		0.00	0.00	0.00	3,321.56	0.00	(3,321.56)	(3,321.56)
713000	Printing & Copying-General		0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714000	Postage-General		0.00	0.00	0.00	1,097.73	0.00	(1,097.73)	(1,097.73)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
717200	Other Professional Services-General		0.00	0.00	0.00	5,290.00	0.00	(5,290.00)	(5,290.00)
*Total: 71 - Support			12,512.00	12,512.00	0.00	11,765.27	0.00	746.73	746.73
**Total Direct Cost Expenditures			16,848.00	16,848.00	0.00	16,315.08	0.00	532.92	532.92
760300	F&A Expenditures		7,582.00	7,582.00	0.00	7,341.79	0.00	240.21	240.21
*Total: 76 - F&A and Internal Allocations			7,582.00	7,582.00	0.00	7,341.79	0.00	240.21	240.21
**Total Indirect Cost Expenditures			7,582.00	7,582.00	0.00	7,341.79	0.00	240.21	240.21
***Total Expenditures			24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13
Revenue									
531000	US Corporate Grants & Contracts		24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13
*Total: 53 - Sponsored Programs			24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13
***Total Revenue			24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: IRC02
Resp Org: UDMS00
FRAGRNT Start/End Date: 01/21/2002 - 12/31/2002

CFDA #: NONE

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UDMS00 - Material Science Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	6,628.00	0.00	(6,628.00)	(6,628.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	819.99	0.00	(819.99)	(819.99)
61SNSH	Student Labor		0.00	0.00	0.00	4,805.00	0.00	(4,805.00)	(4,805.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	12,252.99	0.00	(12,252.99)	(12,252.99)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	553.23	0.00	(553.23)	(553.23)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	553.23	0.00	(553.23)	(553.23)
711200	Research Supplies		0.00	0.00	0.00	1,516.81	0.00	(1,516.81)	(1,516.81)
*Total: 71 - Support			0.00	0.00	0.00	1,516.81	0.00	(1,516.81)	(1,516.81)
**Total Direct Cost Expenditures			0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
***Total Expenditures			0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
***Total Revenue			0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)

Grant 14B312 - NHIRC: GT Equipment Technologies, I

Status: Active

Type: Cooperative Agreement

Fund 14B312 - NHIRC: GT Equipment Technologies, I

FMGR: Amato-Wierda, Carmela C.

PI: Amato-Wierda, Carmela C.
 Sponsor: GT Equipment Technologies
 Sponsor ID: IRC02
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 01/21/2002 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 5/5/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
*Total: 61 - Salaries and Wages		20,353.00	20,353.00	0.00	0.00	0.00	20,353.00	20,353.00
65YF10	Full Fringe Benefit Distr Expe	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00
*Total: 65 - Fringe Benefits		1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,598.65	0.00	(1,598.65)	(1,598.65)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	323.74	0.00	(323.74)	(323.74)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,248.15	0.00	(3,248.15)	(3,248.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.72	0.00	(2,245.72)	(2,245.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,769.06	0.00	(2,769.06)	(2,769.06)
*Total: 71 - Support		7,000.00	7,000.00	0.00	10,565.32	0.00	(3,565.32)	(3,565.32)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	327.25	0.00	(327.25)	(327.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	327.25	0.00	(327.25)	(327.25)
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,971.06	0.00	(2,971.06)	(2,971.06)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	2,971.06	0.00	(2,971.06)	(2,971.06)
**Total Direct Cost Expenditures		28,570.00	28,570.00	0.00	13,863.63	0.00	14,706.37	14,706.37
***Total Expenditures		28,570.00	28,570.00	0.00	13,863.63	0.00	14,706.37	14,706.37
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,863.63	0.00	(13,863.63)	(13,863.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,863.63	0.00	(13,863.63)	(13,863.63)
***Total Revenue		0.00	0.00	0.00	13,863.63	0.00	(13,863.63)	(13,863.63)

Grant 14B315 - NHIRC: Albany Techniweave (II)

Status: Active

Type: Cooperative Agreement

Fund 14B315 - Albany Techniweave

FMGR: Mathur, Virendra K

PI: Mathur, Virendra K
 Sponsor: Albany Techniweave, Inc.
 Sponsor ID: IRC02
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 02/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 2/6/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,765.00	14,765.00	0.00	0.00	0.00	14,765.00	14,765.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,799.99	0.00	(2,799.99)	(2,799.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,565.00	0.00	(1,565.00)	(1,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,816.00	0.00	(3,816.00)	(3,816.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
*Total: 61 - Salaries and Wages		28,557.00	28,557.00	0.00	29,180.99	0.00	(623.99)	(623.99)
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,099.46	0.00	(2,099.46)	(2,099.46)
*Total: 65 - Fringe Benefits		1,260.00	1,260.00	0.00	2,099.46	0.00	(839.46)	(839.46)
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,276.27	0.00	(1,276.27)	(1,276.27)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	7.12	13,753.10	0.00	(13,753.10)	(13,753.10)
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.22	0.00	(33.22)	(33.22)
*Total: 71 - Support		8,000.00	8,000.00	7.12	15,228.54	0.00	(7,228.54)	(7,228.54)
721100	Assistantships	8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
*Total: 72 - Student and/or Participant Support		8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
**Total Direct Cost Expenditures		46,509.00	46,509.00	7.12	46,508.99	0.00	0.01	0.01
***Total Expenditures		46,509.00	46,509.00	7.12	46,508.99	0.00	0.01	0.01
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7.12	46,508.99	0.00	(46,508.99)	(46,508.99)
*Total: 53 - Sponsored Programs		0.00	0.00	7.12	46,508.99	0.00	(46,508.99)	(46,508.99)

Grant 14B315 - NHIRC: Albany Techniweave (II)
Fund 14B315 - Albany Techniweave

Status: Active
FMGR: Mathur, Virendra K

Type: Cooperative Agreement

PI:	Mathur, Virendra K		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Albany Techniweave, Inc.		Effective Date:	2/6/2002	Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 06/30/2004		Rev Account:	531000	Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7.12	46,508.99	0.00	(46,508.99)	(46,508.99)

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 14B328 - MWRA UV Disinfection

Status: Active
FMGR: Malley, James E

Type: Contract

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: PO # 57906
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2002 - 07/31/2004

CFDA #: NONE

Fund Information
Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEJM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,551.95	77,704.96	0.00	(77,704.96)	(77,704.96)
*Total: 53 - Sponsored Programs		0.00	0.00	3,551.95	77,704.96	0.00	(77,704.96)	(77,704.96)
***Total Revenue		0.00	0.00	3,551.95	77,704.96	0.00	(77,704.96)	(77,704.96)

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: PO # 57906
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2002 - 07/31/2004

CFDA #: NONE

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	18,490.00	18,490.00
*Total: 61 - Salaries and Wages	18,490.00	18,490.00	0.00	0.00	0.00	18,490.00	18,490.00
65YF10 Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
*Total: 65 - Fringe Benefits	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
**Total Direct Cost Expenditures	25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	25,793.00
760300 F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
*Total: 76 - F&A and Internal Allocations	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
**Total Indirect Cost Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
***Total Expenditures	37,400.00	37,400.00	0.00	0.00	0.00	37,400.00	37,400.00

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	SiGARMS, Inc.		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		Rev Account:	530100		Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,838.00	56,838.00	0.00	0.00	0.00	56,838.00	56,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.01	0.00	(20,000.01)	(20,000.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,571.60	0.00	(18,571.60)	(18,571.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,000.50	0.00	(71,000.50)	(71,000.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,199.78	0.00	(4,199.78)	(4,199.78)
613NZ0	Grad Unallocated Budget (Bud Only)	102,930.00	124,230.00	0.00	0.00	0.00	102,930.00	124,230.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	47,300.04	0.00	(47,300.04)	(47,300.04)
61SNSH	Student Labor	0.00	0.00	0.00	4,270.00	0.00	(4,270.00)	(4,270.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		159,768.00	181,068.00	0.00	205,341.93	0.00	(45,573.93)	(24,273.93)
65YF10	Full Fringe Benefit Distr Expe	7,770.00	9,805.00	0.00	0.00	0.00	7,770.00	9,805.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,436.91	0.00	(10,436.91)	(10,436.91)
*Total: 65 - Fringe Benefits		7,770.00	9,805.00	0.00	10,436.91	0.00	(2,666.91)	(631.91)
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,174.26	0.00	(1,174.26)	(1,174.26)
710200	Foreign Travel	0.00	0.00	0.00	1,457.78	0.00	(1,457.78)	(1,457.78)
710300	Conference Registration Fees	0.00	0.00	0.00	240.38	0.00	(240.38)	(240.38)
711100	Supplies-General	0.00	0.00	0.00	3,685.76	0.00	(3,685.76)	(3,685.76)
7112	Research Supplies	79,054.00	79,054.00	0.00	0.00	0.00	79,054.00	79,054.00
711200	Research Supplies	0.00	0.00	0.00	5,929.20	0.00	(5,929.20)	(5,929.20)
*Total: 71 - Support		99,054.00	99,054.00	0.00	12,487.38	0.00	86,566.62	86,566.62
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	40,073.00	40,073.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,558.85	0.00	(41,558.85)	(41,558.85)
*Total: 72 - Student and/or Participant Support		40,073.00	40,073.00	0.00	41,558.85	0.00	(1,485.85)	(1,485.85)
740000	Cap Equipment	20,000.00	20,000.00	0.00	13,438.76	0.00	6,561.24	6,561.24
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	13,438.76	0.00	6,561.24	6,561.24
**Total Direct Cost Expenditures		326,665.00	350,000.00	0.00	283,263.83	0.00	43,401.17	66,736.17
***Total Expenditures		326,665.00	350,000.00	0.00	283,263.83	0.00	43,401.17	66,736.17

Revenue

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI: Rucinski, Andrzej
Sponsor: SiGARMS, Inc.
Sponsor ID: IRC02-785
Resp Org: UDEE00
FRAGRNT Start/End Date: 06/03/2002 - 10/31/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	283,263.83	0.00	(283,263.83)	(283,263.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	283,263.83	0.00	(283,263.83)	(283,263.83)
***Total Revenue		0.00	0.00	0.00	283,263.83	0.00	(283,263.83)	(283,263.83)

Grant 14B333 - Disinfection of Cedar Rapid Drinkin

Status: Active

Type: Contract

Fund 14B333 - Cedar Rapids UV Study

FMGR: Malley, James P

PI: Malley, James P
 Sponsor: Ch2M Hill, Inc.
 Sponsor ID: 58674
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 05/01/2002 - 09/04/2004

CFDA #: NONE

Fund Information

Effective Date: 5/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCEJM

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,006.12	0.00	(3,006.12)	(3,006.12)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,031.59	0.00	(6,031.59)	(6,031.59)
613NZ0	Grad Unallocated Budget (Bud Only)	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
61SNHO	Student Labor - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	1,027.50	1,027.50	0.00	(1,027.50)	(1,027.50)
*Total: 61 - Salaries and Wages		30,380.00	30,380.00	1,050.00	22,680.51	0.00	7,699.49	7,699.49
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	0.00	0.00	0.00	1,411.00	1,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,293.35	0.00	(1,293.35)	(1,293.35)
*Total: 65 - Fringe Benefits		1,411.00	1,411.00	0.00	1,293.35	0.00	117.65	117.65
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
711200	Research Supplies	0.00	0.00	261.87	5,637.12	0.00	(5,637.12)	(5,637.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	563.15	0.00	(563.15)	(563.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
*Total: 71 - Support		3,691.00	3,691.00	261.87	6,437.87	0.00	(2,746.87)	(2,746.87)
721100	Assistantships	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,999.50	0.00	(3,999.50)	(3,999.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.00	0.00	(1,018.00)	(1,018.00)
*Total: 72 - Student and/or Participant Support		7,862.00	7,862.00	0.00	5,017.50	0.00	2,844.50	2,844.50
**Total Direct Cost Expenditures		43,344.00	43,344.00	1,311.87	35,429.23	0.00	7,914.77	7,914.77
760300	F&A Expenditures	16,056.00	16,056.00	590.34	13,685.22	0.00	2,370.78	2,370.78
*Total: 76 - F&A and Internal Allocations		16,056.00	16,056.00	590.34	13,685.22	0.00	2,370.78	2,370.78
**Total Indirect Cost Expenditures		16,056.00	16,056.00	590.34	13,685.22	0.00	2,370.78	2,370.78
***Total Expenditures		59,400.00	59,400.00	1,902.21	49,114.45	0.00	10,285.55	10,285.55

Grant 14B333 - Disinfection of Cedar Rapid Drinkin
Fund 14B333 - Cedar Rapids UV Study

Status: Active
FMGR: Malley, James P

Type: Contract

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: 58674
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2002 - 09/04/2004

CFDA #: NONE

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDCEJM

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,902.21	49,114.45	0.00	(49,114.45)	(49,114.45)
*Total: 53 - Sponsored Programs		0.00	0.00	1,902.21	49,114.45	0.00	(49,114.45)	(49,114.45)
***Total Revenue		0.00	0.00	1,902.21	49,114.45	0.00	(49,114.45)	(49,114.45)

Grant 14B335 - NHIRC Aavid Thermaolloy, LLC - Heat
Fund 14B335 - NH IRC: Aavid Thermalloy. LLC

Status: Active
FMGR: Barkey, Dale P

Type: Cooperative Agreement

PI: Barkey, Dale P
Sponsor: Aavid Thermalloy
Sponsor ID: 03-001
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/08/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,823.00	0.00	0.00	0.00	0.00	5,823.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,823.00	0.00	(5,823.00)	(5,823.00)
*Total: 61 - Salaries and Wages		5,823.00	0.00	0.00	5,823.00	0.00	0.00	(5,823.00)
65YF10	Full Fringe Benefit Distr Expe	477.00	0.00	0.00	0.00	0.00	477.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.49	0.00	(477.49)	(477.49)
*Total: 65 - Fringe Benefits		477.00	0.00	0.00	477.49	0.00	(0.49)	(477.49)
7112	Research Supplies	13,500.00	9,900.00	0.00	0.00	0.00	13,500.00	9,900.00
711200	Research Supplies	0.00	0.00	0.00	1,698.74	0.00	(1,698.74)	(1,698.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
*Total: 71 - Support		13,500.00	9,900.00	0.00	2,868.74	0.00	10,631.26	7,031.26
**Total Direct Cost Expenditures		19,800.00	9,900.00	0.00	9,169.23	0.00	10,630.77	730.77
***Total Expenditures		19,800.00	9,900.00	0.00	9,169.23	0.00	10,630.77	730.77
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,169.23	0.00	(9,169.23)	(9,169.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,169.23	0.00	(9,169.23)	(9,169.23)
***Total Revenue		0.00	0.00	0.00	9,169.23	0.00	(9,169.23)	(9,169.23)

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: NHIRC 02-786
Resp Org: UDMS00
FRAGRNT Start/End Date: 06/03/2002 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 9/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,867.34	0.00	(3,867.34)	(3,867.34)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	0.00	6,813.78	0.00	(6,813.78)	(6,813.78)
*Total: 61 - Salaries and Wages		13,045.00	13,045.00	0.00	10,681.12	0.00	2,363.88	2,363.88
65YF10	Full Fringe Benefit Distr Expe	1,192.00	1,192.00	0.00	2,691.44	0.00	(1,499.44)	(1,499.44)
*Total: 65 - Fringe Benefits		1,192.00	1,192.00	0.00	2,691.44	0.00	(1,499.44)	(1,499.44)
710100	Out-of-State Travel	0.00	0.00	0.00	59.28	0.00	(59.28)	(59.28)
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	5,816.00	5,816.00
711200	Research Supplies	0.00	0.00	462.47	4,013.96	187.50	(4,201.46)	(4,201.46)
713000	Printing & Copying-General	0.00	0.00	0.00	150.50	0.00	(150.50)	(150.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	541.50	0.00	(541.50)	(541.50)
*Total: 71 - Support		5,816.00	5,816.00	462.47	4,765.24	187.50	863.26	863.26
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
*Total: 72 - Student and/or Participant Support		3,947.00	3,947.00	0.00	2,237.25	0.00	1,709.75	1,709.75
740000	Cap Equipment	8,000.00	8,000.00	0.00	5,420.00	0.00	2,580.00	2,580.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	5,420.00	0.00	2,580.00	2,580.00
**Total Direct Cost Expenditures		32,000.00	32,000.00	462.47	25,795.05	187.50	6,017.45	6,017.45
***Total Expenditures		32,000.00	32,000.00	462.47	25,795.05	187.50	6,017.45	6,017.45
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	462.47	25,795.05	0.00	(25,795.05)	(25,795.05)
*Total: 53 - Sponsored Programs		0.00	0.00	462.47	25,795.05	0.00	(25,795.05)	(25,795.05)
***Total Revenue		0.00	0.00	462.47	25,795.05	0.00	(25,795.05)	(25,795.05)

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: NHIRC 02-786
Resp Org: UDMS00
FRAGRNT Start/End Date: 06/03/2002 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	5,255.00	5,255.00	0.00	0.00	0.00	5,255.00	5,255.00
615F10	PAT	0.00	0.00	0.00	5,161.29	0.00	(5,161.29)	(5,161.29)
*Total: 61 - Salaries and Wages		5,255.00	5,255.00	0.00	5,161.29	0.00	93.71	93.71
65YF10	Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	2,038.71	0.00	(93.71)	(93.71)
*Total: 65 - Fringe Benefits		1,945.00	1,945.00	0.00	2,038.71	0.00	(93.71)	(93.71)
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
***Total Expenditures		7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
***Total Revenue		0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)

PI: Draper, Ralph W
Sponsor: NH Ball Bearings, Inc.
Sponsor ID: 02-012
Resp Org: UMBETO
FRAGRNT Start/End Date: 06/12/2002 - 05/30/2003

CFDA #: NONE

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UDBERD - PI Ralph Draper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	8,000.00	0.00	(500.00)	(500.00)
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	615.00	615.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.00	0.00	(656.00)	(656.00)
*Total: 65 - Fringe Benefits		615.00	615.00	0.00	656.00	0.00	(41.00)	(41.00)
710000	In-State Travel	400.00	400.00	0.00	64.97	0.00	335.03	335.03
710100	Out-of-State Travel	0.00	0.00	0.00	57.67	0.00	(57.67)	(57.67)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	106.76	0.00	(106.76)	(106.76)
7112	Research Supplies	11,215.00	6,485.00	0.00	0.00	0.00	11,215.00	6,485.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
*Total: 71 - Support		11,615.00	6,885.00	0.00	6,146.57	0.00	5,468.43	738.43
**Total Direct Cost Expenditures		19,730.00	15,000.00	0.00	14,802.57	0.00	4,927.43	197.43
***Total Expenditures		19,730.00	15,000.00	0.00	14,802.57	0.00	4,927.43	197.43
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	14,802.57	0.00	(14,802.57)	(14,802.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,802.57	0.00	(14,802.57)	(14,802.57)
***Total Revenue		0.00	0.00	0.00	14,802.57	0.00	(14,802.57)	(14,802.57)

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: 11-14-02
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 12/17/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,996.02	0.00	(8,996.02)	(8,996.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,233.00	0.00	(4,233.00)	(4,233.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,097.01	0.00	(4,097.01)	(4,097.01)
615F10	PAT	0.00	0.00	0.00	22,762.32	0.00	(22,762.32)	(22,762.32)
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	31,676.87	0.00	(31,676.87)	(31,676.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,461.25	0.00	(15,461.25)	(15,461.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,596.38	0.00	(1,596.38)	(1,596.38)
61SNWS	College Work Study	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		65,000.00	65,000.00	0.00	94,886.85	0.00	(29,886.85)	(29,886.85)
65YF10	Full Fringe Benefit Distr Expe	17,850.00	17,850.00	0.00	9,148.08	0.00	8,701.92	8,701.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,489.91	0.00	(5,489.91)	(5,489.91)
*Total: 65 - Fringe Benefits		17,850.00	17,850.00	0.00	14,637.99	0.00	3,212.01	3,212.01
710000	In-State Travel	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
7112	Research Supplies	7,483.00	7,483.00	0.00	0.00	0.00	7,483.00	7,483.00
711200	Research Supplies	0.00	0.00	0.00	3,574.73	0.00	(3,574.73)	(3,574.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	112.24	0.00	(112.24)	(112.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.50	0.00	(119.50)	(119.50)
*Total: 71 - Support		27,483.00	27,483.00	0.00	4,748.92	0.00	22,734.08	22,734.08
721100	Assistantships	7,847.00	7,847.00	0.00	0.00	0.00	7,847.00	7,847.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	454.50	0.00	(454.50)	(454.50)
*Total: 72 - Student and/or Participant Support		7,847.00	7,847.00	0.00	1,473.00	0.00	6,374.00	6,374.00
**Total Direct Cost Expenditures		118,180.00	118,180.00	0.00	115,746.76	0.00	2,433.24	2,433.24
760300	F&A Expenditures	49,650.00	49,650.00	0.00	51,975.07	0.00	(2,325.07)	(2,325.07)

Grant 14B344 - Drinking Water Assessments 2003
Fund 14B344 - Drinking Water Assessments 2003

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: 11-14-02
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 12/17/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	49,650.00	49,650.00	0.00	51,975.07	0.00	(2,325.07)	(2,325.07)
**Total Indirect Cost Expenditures	49,650.00	49,650.00	0.00	51,975.07	0.00	(2,325.07)	(2,325.07)
***Total Expenditures	167,830.00	167,830.00	0.00	167,721.83	0.00	108.17	108.17
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	167,721.83	0.00	(167,721.83)	(167,721.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,721.83	0.00	(167,721.83)	(167,721.83)
***Total Revenue	0.00	0.00	0.00	167,721.83	0.00	(167,721.83)	(167,721.83)

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID:
Resp Org: UDMS00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UDMSCA
45.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,615.38	0.00	(2,615.38)	(2,615.38)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,150.00	0.00	(9,150.00)	(9,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,150.00	12,150.00	0.00	0.00	0.00	12,150.00	12,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,615.42	0.00	(4,615.42)	(4,615.42)
*Total: 61 - Salaries and Wages		19,875.00	19,875.00	0.00	21,105.80	0.00	(1,230.80)	(1,230.80)
65YF10	Full Fringe Benefit Distr Expe	1,652.00	1,652.00	0.00	0.00	0.00	1,652.00	1,652.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	990.86	0.00	(990.86)	(990.86)
*Total: 65 - Fringe Benefits		1,652.00	1,652.00	0.00	990.86	0.00	661.14	661.14
710000	In-State Travel	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
7112	Research Supplies	5,466.00	5,466.00	0.00	0.00	0.00	5,466.00	5,466.00
711200	Research Supplies	0.00	0.00	0.00	3,354.33	0.00	(3,354.33)	(3,354.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	251.15	0.00	(251.15)	(251.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	142.74	0.00	(142.74)	(142.74)
*Total: 71 - Support		5,466.00	5,466.00	0.00	3,789.82	0.00	1,676.18	1,676.18
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,737.25	0.00	(1,737.25)	(1,737.25)
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	1,737.25	0.00	(1,237.25)	(1,237.25)
**Total Direct Cost Expenditures		27,493.00	27,493.00	0.00	27,623.73	0.00	(130.73)	(130.73)
760300	F&A Expenditures	12,296.00	12,296.00	0.00	11,648.90	0.00	647.10	647.10
*Total: 76 - F&A and Internal Allocations		12,296.00	12,296.00	0.00	11,648.90	0.00	647.10	647.10
**Total Indirect Cost Expenditures		12,296.00	12,296.00	0.00	11,648.90	0.00	647.10	647.10
***Total Expenditures		39,789.00	39,789.00	0.00	39,272.63	0.00	516.37	516.37
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,272.63	0.00	(39,272.63)	(39,272.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	39,272.63	0.00	(39,272.63)	(39,272.63)
***Total Revenue		0.00	0.00	0.00	39,272.63	0.00	(39,272.63)	(39,272.63)

Grant 14B352 - Long-Term Effectiveness of Portland

Status: Active

Type: Contract

Fund 14B352 - Portland Cement Assoc

FMGR: Gardner, Kevin H

PI: Gardner, Kevin H
 Sponsor: Portland Cement Association
 Sponsor ID: 03-411
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 2/12/2003
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEKG

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,507.00	6,507.00	0.00	0.00	0.00	6,507.00	6,507.00
615F10	PAT	0.00	0.00	0.00	6,577.60	0.00	(6,577.60)	(6,577.60)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: 61 - Salaries and Wages		34,507.00	34,507.00	0.00	6,577.60	0.00	27,929.40	27,929.40
65YF10	Full Fringe Benefit Distr Expe	11,488.00	11,488.00	0.00	2,663.99	0.00	8,824.01	8,824.01
*Total: 65 - Fringe Benefits		11,488.00	11,488.00	0.00	2,663.99	0.00	8,824.01	8,824.01
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,507.74	0.00	(1,507.74)	(1,507.74)
710200	Foreign Travel	0.00	0.00	1,060.80	1,060.80	0.00	(1,060.80)	(1,060.80)
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	3.96	257.58	0.00	(257.58)	(257.58)
713000	Printing & Copying-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	219.52	0.00	(219.52)	(219.52)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,725.00	4,275.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	246.16	0.00	(246.16)	(246.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.38	32.28	0.00	(32.28)	(32.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
*Total: 71 - Support		24,000.00	24,000.00	1,089.43	14,084.29	4,275.00	5,640.71	5,640.71
**Total Direct Cost Expenditures		69,995.00	69,995.00	1,089.43	23,325.88	4,275.00	42,394.12	42,394.12
760300	F&A Expenditures	31,881.00	31,881.00	501.13	10,729.77	0.00	21,151.23	21,151.23
*Total: 76 - F&A and Internal Allocations		31,881.00	31,881.00	501.13	10,729.77	0.00	21,151.23	21,151.23
**Total Indirect Cost Expenditures		31,881.00	31,881.00	501.13	10,729.77	0.00	21,151.23	21,151.23
***Total Expenditures		101,876.00	101,876.00	1,590.56	34,055.65	4,275.00	63,545.35	63,545.35
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,590.56	34,055.65	0.00	(34,055.65)	(34,055.65)
*Total: 53 - Sponsored Programs		0.00	0.00	1,590.56	34,055.65	0.00	(34,055.65)	(34,055.65)
***Total Revenue		0.00	0.00	1,590.56	34,055.65	0.00	(34,055.65)	(34,055.65)

Grant 14B352 - Long-Term Effectiveness of Portland
Fund 14B352 - Portland Cement Assoc

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI: Gardner, Kevin H
Sponsor: Portland Cement Association
Sponsor ID: 03-411
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 2/12/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEKG
46.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14B353 - CARIS, Implementation of CUBE
Fund 14B353 - Caris Ltd. Implementation of Cube

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI: Calder, Brian R
Sponsor: CARIS
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDOMBC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		600.00	600.00	0.00	600.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49.20	49.20	0.00	0.00	0.00	49.20	49.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
*Total: 65 - Fringe Benefits		49.20	49.20	0.00	49.20	0.00	0.00	0.00
**Total Direct Cost Expenditures		649.20	649.20	0.00	649.20	0.00	0.00	0.00
760300	F&A Expenditures	168.80	168.80	0.00	168.79	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		168.80	168.80	0.00	168.79	0.00	0.01	0.01
**Total Indirect Cost Expenditures		168.80	168.80	0.00	168.79	0.00	0.01	0.01
***Total Expenditures		818.00	818.00	0.00	817.99	0.00	0.01	0.01
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
***Total Revenue		0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)

PI: Messner, Richard A
Sponsor: MTS-Mitretek Systems
Sponsor ID: 28960
Resp Org: UDEE00
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: 16.560

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDEERM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDEERM - PI Richard Messner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,576.71	0.00	(9,576.71)	(9,576.71)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,388.40	0.00	(6,388.40)	(6,388.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,490.08	0.00	(6,490.08)	(6,490.08)
613NZ0	Grad Unallocated Budget (Bud Only)	14,690.00	14,690.00	0.00	0.00	0.00	14,690.00	14,690.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615NZ0	PAT Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
61SNSH	Student Labor	0.00	0.00	0.00	6,480.00	0.00	(6,480.00)	(6,480.00)
*Total: 61 - Salaries and Wages		30,661.00	30,661.00	0.00	36,935.20	0.00	(6,274.20)	(6,274.20)
65YF10	Full Fringe Benefit Distr Expe	3,956.00	3,956.00	0.00	0.00	0.00	3,956.00	3,956.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,993.86	0.00	(1,993.86)	(1,993.86)
*Total: 65 - Fringe Benefits		3,956.00	3,956.00	0.00	1,993.86	0.00	1,962.14	1,962.14
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	230.20	0.00	(230.20)	(230.20)
711200	Research Supplies	0.00	0.00	0.00	1,095.54	0.00	(1,095.54)	(1,095.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.23	0.00	(4.23)	(4.23)
*Total: 71 - Support		1,000.00	1,000.00	0.00	1,329.97	0.00	(329.97)	(329.97)
721100	Assistantships	8,215.00	8,215.00	0.00	0.00	0.00	8,215.00	8,215.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.25	0.00	(3,708.25)	(3,708.25)
*Total: 72 - Student and/or Participant Support		8,215.00	8,215.00	0.00	3,708.25	0.00	4,506.75	4,506.75
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		46,332.00	46,332.00	0.00	43,967.28	0.00	2,364.72	2,364.72
760300	F&A Expenditures	16,028.00	16,028.00	0.00	18,386.89	0.00	(2,358.89)	(2,358.89)
*Total: 76 - F&A and Internal Allocations		16,028.00	16,028.00	0.00	18,386.89	0.00	(2,358.89)	(2,358.89)
**Total Indirect Cost Expenditures		16,028.00	16,028.00	0.00	18,386.89	0.00	(2,358.89)	(2,358.89)
***Total Expenditures		62,360.00	62,360.00	0.00	62,354.17	0.00	5.83	5.83
Revenue								

Grant 14B354 - Impact of Biometrically Encoded Dri
Fund 14B354 - Biometrically Encoded Liscenses

Status: Active
FMGR: Messner, Richard A

Type: Contract

PI: Messner, Richard A
Sponsor: MTS-Mitretek Systems
Sponsor ID: 28960
Resp Org: UDEE00
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: 16.560

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEERM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEERM - PI Richard Messner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	62,354.17	0.00	(62,354.17)	(62,354.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	62,354.17	0.00	(62,354.17)	(62,354.17)
***Total Revenue		0.00	0.00	0.00	62,354.17	0.00	(62,354.17)	(62,354.17)

Grant 14B355 - Nanoparticle Delivery of Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI: Claverie, Jerome P
Sponsor: Bentley Pharmaceuticals
Sponsor ID: 04-09-2003
Resp Org: UDMS00
FRAGRNT Start/End Date: 04/09/2003 - 04/09/2007

CFDA #: NONE

Fund Information
Effective Date: 4/9/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDMSJC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,283.50	18,675.57	0.00	(18,675.57)	(18,675.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,394.00	33,394.00	0.00	0.00	0.00	33,394.00	33,394.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,043.80	0.00	(7,043.80)	(7,043.80)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,591.94	0.00	(8,591.94)	(8,591.94)
*Total: 61 - Salaries and Wages		77,844.00	77,844.00	4,873.10	54,193.43	0.00	23,650.57	23,650.57
65YF10	Full Fringe Benefit Distr Expe	14,528.00	14,528.00	519.82	7,563.57	0.00	6,964.43	6,964.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	1,915.45	0.00	(1,915.45)	(1,915.45)
*Total: 65 - Fringe Benefits		14,528.00	14,528.00	821.35	9,479.02	0.00	5,048.98	5,048.98
710	Travel	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies	22,605.00	22,605.00	0.00	0.00	0.00	22,605.00	22,605.00
711200	Research Supplies	0.00	0.00	3,391.48	20,885.59	0.00	(20,885.59)	(20,885.59)
713000	Printing & Copying-General	0.00	0.00	187.10	205.40	0.00	(205.40)	(205.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	717.00	0.00	(717.00)	(717.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.11	3.89	0.00	(3.89)	(3.89)
*Total: 71 - Support		36,990.00	36,990.00	3,578.69	21,811.88	0.00	15,178.12	15,178.12
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,799.05	0.00	(6,799.05)	(6,799.05)
*Total: 72 - Student and/or Participant Support		16,762.00	16,762.00	0.00	6,799.05	0.00	9,962.95	9,962.95
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	4,657.60	0.00	2,342.40	2,342.40
**Total Direct Cost Expenditures		153,124.00	153,124.00	9,273.14	96,940.98	0.00	56,183.02	56,183.02
760300	F&A Expenditures	58,877.00	58,877.00	4,265.67	39,112.11	0.00	19,764.89	19,764.89
*Total: 76 - F&A and Internal Allocations		58,877.00	58,877.00	4,265.67	39,112.11	0.00	19,764.89	19,764.89

Grant 14B355 - Nanoparticle Delivery of Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI: Claverie, Jerome P
Sponsor: Bentley Pharmaceuticals
Sponsor ID: 04-09-2003
Resp Org: UDMS00
FRAGRNT Start/End Date: 04/09/2003 - 04/09/2007

CFDA #: NONE

Fund Information
Effective Date: 4/9/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	58,877.00	58,877.00	4,265.67	39,112.11	0.00	19,764.89	19,764.89
***Total Expenditures	212,001.00	212,001.00	13,538.81	136,053.09	0.00	75,947.91	75,947.91
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,538.81	136,053.09	0.00	(136,053.09)	(136,053.09)
*Total: 53 - Sponsored Programs	0.00	0.00	13,538.81	136,053.09	0.00	(136,053.09)	(136,053.09)
***Total Revenue	0.00	0.00	13,538.81	136,053.09	0.00	(136,053.09)	(136,053.09)

Grant 14B368 - Ensconce Data Storage Study
Fund 14B368 - Enscone Data Technology Study

Status: Active
FMGR: Farag, Ihab H

Type: Contract

PI: Farag, Ihab H
Sponsor: Ensconce Data Technology
Sponsor ID: 03-849
Resp Org: UDKE00
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UDKEIF
45.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,599.97	0.00	(12,599.97)	(12,599.97)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,400.02	0.00	(10,400.02)	(10,400.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,524.00	0.00	(10,524.00)	(10,524.00)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages		39,000.00	39,000.00	0.00	49,523.99	0.00	(10,523.99)	(10,523.99)
65YF10	Full Fringe Benefit Distr Expe	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,264.80	0.00	(3,264.80)	(3,264.80)
*Total: 65 - Fringe Benefits		3,198.00	3,198.00	0.00	3,264.80	0.00	(66.80)	(66.80)
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	9,474.00	9,474.00	0.00	0.00	0.00	9,474.00	9,474.00
711200	Research Supplies	0.00	0.00	0.00	1,995.75	0.00	(1,995.75)	(1,995.75)
718000	Telecom-General	0.00	0.00	0.00	359.09	0.00	(359.09)	(359.09)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.79	0.00	(28.79)	(28.79)
*Total: 71 - Support		12,974.00	12,974.00	0.00	2,383.63	0.00	10,590.37	10,590.37
**Total Direct Cost Expenditures		55,172.00	55,172.00	0.00	55,172.42	0.00	(0.42)	(0.42)
760300	F&A Expenditures	24,828.00	24,828.00	0.00	24,827.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations		24,828.00	24,828.00	0.00	24,827.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures		24,828.00	24,828.00	0.00	24,827.58	0.00	0.42	0.42
***Total Expenditures		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
***Total Revenue		0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)

Grant 14B372 - Piscataqua River Bridge Modeling
Fund 14B372 - Piscataqua River Bridge Modeling

Status: Active
FMGR: Celikkol, Barbaros

Type: Contract

PI: Celikkol, Barbaros
Sponsor: Vanasse Hangen Brustlin Inc
Sponsor ID: 51425B
Resp Org: UDME00
FRAGRNT Start/End Date: 04/01/2003 - 05/16/2006

CFDA #: NONE

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDMEBC

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
SPONSOR
NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.05	0.00	(5,000.05)	(5,000.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	11,330.00	0.00	0.00	0.00	6,330.00	11,330.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,079.58	0.00	(11,079.58)	(11,079.58)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	10,000.00	0.00	0.00	0.00	4,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,330.00	26,330.00	0.00	22,329.68	0.00	(11,999.68)	4,000.32
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,350.68	0.00	(1,350.68)	(1,350.68)
*Total: 65 - Fringe Benefits		0.00	840.00	0.00	1,350.68	0.00	(1,350.68)	(510.68)
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
711200	Research Supplies	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 71 - Support		4,090.00	4,090.00	0.00	37.00	0.00	4,053.00	4,053.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
**Total Direct Cost Expenditures		14,420.00	31,260.00	0.00	26,504.61	0.00	(12,084.61)	4,755.39
760300	F&A Expenditures	3,197.00	8,417.00	0.00	7,352.43	0.00	(4,155.43)	1,064.57
*Total: 76 - F&A and Internal Allocations		3,197.00	8,417.00	0.00	7,352.43	0.00	(4,155.43)	1,064.57
**Total Indirect Cost Expenditures		3,197.00	8,417.00	0.00	7,352.43	0.00	(4,155.43)	1,064.57
***Total Expenditures		17,617.00	39,677.00	0.00	33,857.04	0.00	(16,240.04)	5,819.96
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	33,857.04	0.00	(33,857.04)	(33,857.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,857.04	0.00	(33,857.04)	(33,857.04)
***Total Revenue		0.00	0.00	0.00	33,857.04	0.00	(33,857.04)	(33,857.04)

Grant 14B374 - NH IRC: Wireless Sensors, LLC
Fund 14B374 - NH IRC: Wireless Sensors

Status: Active
FMGR: McHugh, John P.

Type: Cooperative Agreement

PI: McHugh, John P.
Sponsor: Wireless Sensors, LLC
Sponsor ID: 03-805
Resp Org: UDME00
FRAGRNT Start/End Date: 06/03/2003 - 06/01/2004

CFDA #: NONE

Fund Information
Effective Date: 7/25/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.01	0.00	(9,242.01)	(9,242.01)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		23,450.00	23,450.00	0.00	11,242.01	0.00	12,207.99	12,207.99
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.33	0.00	(944.33)	(944.33)
*Total: 65 - Fringe Benefits		1,550.00	1,550.00	0.00	944.33	0.00	605.67	605.67
710100	Out-of-State Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
711200	Research Supplies	0.00	0.00	0.00	3,415.92	0.00	(3,415.92)	(3,415.92)
717200	Other Professional Services-General	0.00	0.00	0.00	22,860.00	0.00	(22,860.00)	(22,860.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support		15,000.00	15,000.00	0.00	27,088.42	0.00	(12,088.42)	(12,088.42)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	39,274.76	0.00	725.24	725.24
***Total Expenditures		40,000.00	40,000.00	0.00	39,274.76	0.00	725.24	725.24
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	39,274.76	0.00	(39,274.76)	(39,274.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	39,274.76	0.00	(39,274.76)	(39,274.76)
***Total Revenue		0.00	0.00	0.00	39,274.76	0.00	(39,274.76)	(39,274.76)

Grant 14B381 - Field lysimeter Sampling Program

Status: Active

Type: Contract

Fund 14B381 - Field Lysimeter

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
 Sponsor: Wheelabrator-Enviromental Systems
 Sponsor ID: 6-1-2003
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 06/01/2003 - 05/31/2006

CFDA #: NONE

Fund Information

Effective Date: 6/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCETE

Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615N20	PAT Unallocated Budget (Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	705.93	2,667.43	0.00	(2,667.43)	(2,667.43)
*Total: 61 - Salaries and Wages			6,000.00	6,000.00	705.93	2,667.43	0.00	3,332.57	3,332.57
65YF10	Full Fringe Benefit Distr Expe		508.00	508.00	0.00	0.00	0.00	508.00	508.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	59.29	224.11	0.00	(224.11)	(224.11)
*Total: 65 - Fringe Benefits			508.00	508.00	59.29	224.11	0.00	283.89	283.89
7112	Research Supplies		11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
711200	Research Supplies		0.00	0.00	3.91	340.66	0.00	(340.66)	(340.66)
716100	Rentals & Leases-General		0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
717200	Other Professional Services-General		0.00	0.00	0.00	2,830.00	7,580.00	(10,410.00)	(10,410.00)
*Total: 71 - Support			11,830.00	11,830.00	3.91	3,282.86	7,580.00	967.14	967.14
**Total Direct Cost Expenditures			18,338.00	18,338.00	769.13	6,174.40	7,580.00	4,583.60	4,583.60
760300	F&A Expenditures		8,436.00	8,436.00	353.81	2,788.60	0.00	5,647.40	5,647.40
*Total: 76 - F&A and Internal Allocations			8,436.00	8,436.00	353.81	2,788.60	0.00	5,647.40	5,647.40
**Total Indirect Cost Expenditures			8,436.00	8,436.00	353.81	2,788.60	0.00	5,647.40	5,647.40
***Total Expenditures			26,774.00	26,774.00	1,122.94	8,963.00	7,580.00	10,231.00	10,231.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	1,122.94	8,963.00	0.00	(8,963.00)	(8,963.00)
*Total: 53 - Sponsored Programs			0.00	0.00	1,122.94	8,963.00	0.00	(8,963.00)	(8,963.00)
***Total Revenue			0.00	0.00	1,122.94	8,963.00	0.00	(8,963.00)	(8,963.00)

Grant 14B382 - Implementaion of the CUBE (IVS)
Fund 14B382 - Implementation of CUBE (IVS)

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI: Calder, Brian R
Sponsor: Interactive Visualization Sys
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDOMBC

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages		3,002.00	3,002.00	0.00	3,000.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits		252.00	252.00	0.00	252.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,254.00	3,254.00	0.00	3,252.00	0.00	2.00	2.00
760300	F&A Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
*Total: 76 - F&A and Internal Allocations		846.00	846.00	0.00	845.52	0.00	0.48	0.48
**Total Indirect Cost Expenditures		846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total Expenditures		4,100.00	4,100.00	0.00	4,097.52	0.00	2.48	2.48
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total Revenue		0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)

Grant 14B384 - Open Ocean Aquaculture
Fund 14B384 - Open Ocean Aquaculture

Status: Active
FMGR: Fredriksson, David W

Type: Contract

PI: Fredriksson, David W
Sponsor: Net System Inc
Sponsor ID: 10-13-2003
Resp Org: UDOE00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEDF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,786.68	0.00	(2,786.68)	(2,786.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,063.00	3,063.00	0.00	0.00	0.00	3,063.00	3,063.00
615F10	PAT	0.00	0.00	0.00	2,592.36	0.00	(2,592.36)	(2,592.36)
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
*Total: 61 - Salaries and Wages		5,951.00	5,951.00	0.00	5,379.04	0.00	571.96	571.96
65YF10	Full Fringe Benefit Distr Expe	1,427.00	1,427.00	0.00	2,178.50	0.00	(751.50)	(751.50)
*Total: 65 - Fringe Benefits		1,427.00	1,427.00	0.00	2,178.50	0.00	(751.50)	(751.50)
711200	Research Supplies	0.00	0.00	0.00	583.16	0.00	(583.16)	(583.16)
*Total: 71 - Support		0.00	0.00	0.00	583.16	0.00	(583.16)	(583.16)
740000	Cap Equipment	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
*Total: 74 - Capitalizable Plant and Equipment		1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
**Total Direct Cost Expenditures		8,828.00	8,828.00	0.00	8,140.70	0.00	687.30	687.30
760300	F&A Expenditures	4,060.00	4,060.00	0.00	3,744.74	0.00	315.26	315.26
*Total: 76 - F&A and Internal Allocations		4,060.00	4,060.00	0.00	3,744.74	0.00	315.26	315.26
**Total Indirect Cost Expenditures		4,060.00	4,060.00	0.00	3,744.74	0.00	315.26	315.26
***Total Expenditures		12,888.00	12,888.00	0.00	11,885.44	0.00	1,002.56	1,002.56
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	11,885.44	0.00	(11,885.44)	(11,885.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,885.44	0.00	(11,885.44)	(11,885.44)
***Total Revenue		0.00	0.00	0.00	11,885.44	0.00	(11,885.44)	(11,885.44)

PI: Mayer, Larry A
Sponsor: Scientific Solutions Inc
Sponsor ID: SSI/UNH-F026-001
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/29/2003 - 10/29/2003

CFDA #: NONE

Fund Information
Effective Date: 1/29/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UDOMLM

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	11,905.00	11,905.00	0.00	0.00	0.00	11,905.00	11,905.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,905.00	0.00	(11,905.00)	(11,905.00)
*Total: 71 - Support		11,905.00	11,905.00	0.00	11,905.00	0.00	0.00	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
*Total: 72 - Transfers Out		0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
**Total Direct Cost Expenditures		11,905.00	11,905.00	0.00	11,904.70	0.00	0.30	0.30
760300	F&A Expenditures	3,095.00	3,095.00	0.00	3,095.30	0.00	(0.30)	(0.30)
*Total: 76 - F&A and Internal Allocations		3,095.00	3,095.00	0.00	3,095.30	0.00	(0.30)	(0.30)
**Total Indirect Cost Expenditures		3,095.00	3,095.00	0.00	3,095.30	0.00	(0.30)	(0.30)
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

PI: Collins, Michael Robin
Sponsor: Seldon Labs
Sponsor ID: 04-333
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 05/01/2004

CFDA #: NONE

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46
IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,928.00	7,928.00	0.00	0.00	0.00	7,928.00	7,928.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,707.44	0.00	(2,707.44)	(2,707.44)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,076.25	0.00	(8,076.25)	(8,076.25)
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
*Total: 61 - Salaries and Wages		13,686.00	13,686.00	0.00	10,783.69	0.00	2,902.31	2,902.31
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	0.00	0.00	3,477.00	3,477.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	905.83	0.00	(905.83)	(905.83)
*Total: 65 - Fringe Benefits		3,477.00	3,477.00	0.00	905.83	0.00	2,571.17	2,571.17
710000	In-State Travel	0.00	0.00	19.70	41.45	0.00	(41.45)	(41.45)
7112	Research Supplies	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
711200	Research Supplies	0.00	0.00	0.00	367.10	0.00	(367.10)	(367.10)
717200	Other Professional Services-General	0.00	0.00	0.00	7,080.00	0.00	(7,080.00)	(7,080.00)
*Total: 71 - Support		2,030.00	2,030.00	19.70	7,488.55	0.00	(5,458.55)	(5,458.55)
**Total Direct Cost Expenditures		19,193.00	19,193.00	19.70	19,178.07	0.00	14.93	14.93
760300	F&A Expenditures	8,807.00	8,807.00	9.06	8,821.93	0.00	(14.93)	(14.93)
*Total: 76 - F&A and Internal Allocations		8,807.00	8,807.00	9.06	8,821.93	0.00	(14.93)	(14.93)
**Total Indirect Cost Expenditures		8,807.00	8,807.00	9.06	8,821.93	0.00	(14.93)	(14.93)
***Total Expenditures		28,000.00	28,000.00	28.76	28,000.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28.76	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	28.76	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Revenue		0.00	0.00	28.76	28,000.00	0.00	(28,000.00)	(28,000.00)

PI: Bartos, Radim
Sponsor: Cisco Systems Inc
Sponsor ID: 1-28-2004
Resp Org: UDEE00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 1/28/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UDCSR - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,579.58	2,579.58	0.00	(2,579.58)	(2,579.58)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,399.96	0.00	(6,399.96)	(6,399.96)
613NZ0	Grad Unallocated Budget (Bud Only)	22,128.00	22,128.00	0.00	0.00	0.00	22,128.00	22,128.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,761.91	3,761.91	0.00	(3,761.91)	(3,761.91)
*Total: 61 - Salaries and Wages		40,615.00	40,615.00	6,341.49	12,741.45	0.00	27,873.55	27,873.55
65YF10	Full Fringe Benefit Distr Expe	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	532.69	532.69	0.00	(532.69)	(532.69)
*Total: 65 - Fringe Benefits		2,287.00	2,287.00	532.69	532.69	0.00	1,754.31	1,754.31
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support		6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.55	0.00	(2,787.55)	(2,787.55)
*Total: 72 - Student and/or Participant Support		8,602.00	8,602.00	0.00	2,787.55	0.00	5,814.45	5,814.45
**Total Direct Cost Expenditures		58,304.00	58,304.00	6,874.18	16,061.69	0.00	42,242.31	42,242.31
***Total Expenditures		58,304.00	58,304.00	6,874.18	16,061.69	0.00	42,242.31	42,242.31
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,874.18	16,061.69	0.00	(16,061.69)	(16,061.69)
*Total: 53 - Sponsored Programs		0.00	0.00	6,874.18	16,061.69	0.00	(16,061.69)	(16,061.69)
***Total Revenue		0.00	0.00	6,874.18	16,061.69	0.00	(16,061.69)	(16,061.69)

Grant 14B398 - BBNT Solutions G12Vis
Fund 14B398 - BBNT Solutions LLC

Status: Active
FMGR: Ware, Colin

Type: Contract

PI: Ware, Colin
Sponsor: BBNT Solutions LLC
Sponsor ID: 9500007522
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDOMCW

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,067.48	0.00	(7,067.48)	(7,067.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,774.00	6,774.00	0.00	0.00	0.00	6,774.00	6,774.00
61SNSH	Student Labor	0.00	0.00	547.98	655.98	0.00	(655.98)	(655.98)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		8,274.00	8,274.00	547.98	7,723.46	0.00	550.54	550.54
65YF10	Full Fringe Benefit Distr Expe	2,869.00	2,869.00	0.00	2,862.36	0.00	6.64	6.64
*Total: 65 - Fringe Benefits		2,869.00	2,869.00	0.00	2,862.36	0.00	6.64	6.64
722200	Participant Support	500.00	500.00	36.00	48.00	0.00	452.00	452.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	36.00	48.00	0.00	452.00	452.00
**Total Direct Cost Expenditures		11,643.00	11,643.00	583.98	10,633.82	0.00	1,009.18	1,009.18
760300	F&A Expenditures	5,126.00	5,126.00	268.64	4,891.58	0.00	234.42	234.42
*Total: 76 - F&A and Internal Allocations		5,126.00	5,126.00	268.64	4,891.58	0.00	234.42	234.42
**Total Indirect Cost Expenditures		5,126.00	5,126.00	268.64	4,891.58	0.00	234.42	234.42
***Total Expenditures		16,769.00	16,769.00	852.62	15,525.40	0.00	1,243.60	1,243.60
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	852.62	15,525.40	0.00	(15,525.40)	(15,525.40)
*Total: 53 - Sponsored Programs		0.00	0.00	852.62	15,525.40	0.00	(15,525.40)	(15,525.40)
***Total Revenue		0.00	0.00	852.62	15,525.40	0.00	(15,525.40)	(15,525.40)

Grant 14B404 - Chitosan-Based Foul-Release Coating
Fund 14B404 - Chitosan-Based Foul-Release

Status: Active
FMGR: Swift, M. Robinson

Type: Contract

PI: Swift, M. Robinson
Sponsor: E Paint Corporation
Sponsor ID: EP2003-02
Resp Org: UDME00
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2005

CFDA #: NONE

Fund Information
Effective Date: 8/15/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMS - PI M R Swift

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		6,913.00	6,913.00	0.00	0.00	0.00	6,913.00	6,913.00
*Total: 61 - Salaries and Wages			16,024.00	16,024.00	0.00	0.00	0.00	16,024.00	16,024.00
65YF10	Full Fringe Benefit Distr Expe		3,565.00	3,565.00	0.00	0.00	0.00	3,565.00	3,565.00
*Total: 65 - Fringe Benefits			3,565.00	3,565.00	0.00	0.00	0.00	3,565.00	3,565.00
7112	Research Supplies		364.00	364.00	0.00	0.00	0.00	364.00	364.00
711200	Research Supplies		0.00	0.00	167.52	492.67	0.00	(492.67)	(492.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support			2,364.00	2,364.00	167.52	492.67	0.00	1,871.33	1,871.33
**Total Direct Cost Expenditures			21,953.00	21,953.00	167.52	492.67	0.00	21,460.33	21,460.33
760300	F&A Expenditures		10,097.00	10,097.00	77.06	226.63	0.00	9,870.37	9,870.37
*Total: 76 - F&A and Internal Allocations			10,097.00	10,097.00	77.06	226.63	0.00	9,870.37	9,870.37
**Total Indirect Cost Expenditures			10,097.00	10,097.00	77.06	226.63	0.00	9,870.37	9,870.37
***Total Expenditures			32,050.00	32,050.00	244.58	719.30	0.00	31,330.70	31,330.70
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	244.58	719.30	0.00	(719.30)	(719.30)
*Total: 53 - Sponsored Programs			0.00	0.00	244.58	719.30	0.00	(719.30)	(719.30)
***Total Revenue			0.00	0.00	244.58	719.30	0.00	(719.30)	(719.30)

Grant 14B406 - NH IRC/ GTi: Prototype Process
Fund 14B406 - IRC/Gti Prototype Process

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Cooperative Agreement

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: 04-002
Resp Org: UDMS00
FRAGRNT Start/End Date: 03/16/2004 - 08/31/2004

CFDA #: NONE

Fund Information

Effective Date: 5/3/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMS00 - Material Science Program

[illegible]

Grant 14B406 - NH IRC/ GTi: Prototype Process
Fund 14B406 - IRC/Gti Prototype Process

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Cooperative Agreement

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: 04-002
Resp Org: UDMS00
FRAGRNT Start/End Date: 03/16/2004 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 5/3/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,482.00	0.00	0.00	0.00	0.00	9,482.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,223.02	5,223.02	0.00	(5,223.02)	(5,223.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,714.56	0.00	(5,714.56)	(5,714.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,583.00	0.00	0.00	0.00	0.00	14,583.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
*Total: 61 - Salaries and Wages		0.00	24,065.00	8,812.62	14,527.18	0.00	(14,527.18)	9,537.82
65YF10	Full Fringe Benefit Distr Expe	0.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	740.26	740.26	0.00	(740.26)	(740.26)
*Total: 65 - Fringe Benefits		0.00	1,497.00	740.26	740.26	0.00	(740.26)	756.74
7112	Research Supplies	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
711200	Research Supplies	0.00	0.00	1,814.11	3,458.39	0.00	(3,458.39)	(3,458.39)
*Total: 71 - Support		0.00	7,800.00	1,814.11	3,458.39	0.00	(3,458.39)	4,341.61
721100	Assistantships	0.00	4,267.00	0.00	0.00	0.00	0.00	4,267.00
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	4,194.50	0.00	(4,194.50)	(4,194.50)
*Total: 72 - Student and/or Participant Support		0.00	4,267.00	500.00	4,194.50	0.00	(4,194.50)	72.50
**Total Direct Cost Expenditures		0.00	37,629.00	11,866.99	22,920.33	0.00	(22,920.33)	14,708.67
***Total Expenditures		0.00	37,629.00	11,866.99	22,920.33	0.00	(22,920.33)	14,708.67
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,866.99	22,920.33	0.00	(22,920.33)	(22,920.33)
*Total: 53 - Sponsored Programs		0.00	0.00	11,866.99	22,920.33	0.00	(22,920.33)	(22,920.33)
***Total Revenue		0.00	0.00	11,866.99	22,920.33	0.00	(22,920.33)	(22,920.33)

Grant 14B407 - Nanoscience for Military Electronic
Fund 14B407 - Nanoscience/Military Electronic

Status: Not Fully Executed
FMGR: Miller, Glen P

Type: Contract

PI: Miller, Glen P
Sponsor: Northrop Grumman It
Sponsor ID: 03-30-2004
Resp Org: UDCHEM
FRAGRNT Start/End Date: 03/15/2004 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 3/15/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHGM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,701.54	2,701.54	0.00	(2,701.54)	(2,701.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,876.94	3,876.94	0.00	(3,876.94)	(3,876.94)
615F10	PAT	0.00	0.00	3,957.41	3,957.41	0.00	(3,957.41)	(3,957.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,831.44	9,767.44	0.00	(9,767.44)	(9,767.44)
*Total: 61 - Salaries and Wages		28,500.00	28,500.00	13,367.33	20,303.33	0.00	8,196.67	8,196.67
65YF10	Full Fringe Benefit Distr Expe	8,023.00	8,023.00	1,597.10	1,597.10	0.00	6,425.90	6,425.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	790.41	1,373.03	0.00	(1,373.03)	(1,373.03)
*Total: 65 - Fringe Benefits		8,023.00	8,023.00	2,387.51	2,970.13	0.00	5,052.87	5,052.87
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	144.16	144.16	0.00	(144.16)	(144.16)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	176.92	176.92	0.00	(176.92)	(176.92)
7112	Research Supplies	13,847.00	13,847.00	0.00	0.00	0.00	13,847.00	13,847.00
711200	Research Supplies	0.00	0.00	2,578.28	4,632.79	0.00	(4,632.79)	(4,632.79)
717200	Other Professional Services-General	0.00	0.00	82.50	391.50	0.00	(391.50)	(391.50)
*Total: 71 - Support		14,847.00	14,847.00	2,981.86	5,345.37	0.00	9,501.63	9,501.63
**Total Direct Cost Expenditures		51,370.00	51,370.00	18,736.70	28,618.83	0.00	22,751.17	22,751.17
760300	F&A Expenditures	23,630.00	23,630.00	8,618.91	13,164.69	0.00	10,465.31	10,465.31
*Total: 76 - F&A and Internal Allocations		23,630.00	23,630.00	8,618.91	13,164.69	0.00	10,465.31	10,465.31
**Total Indirect Cost Expenditures		23,630.00	23,630.00	8,618.91	13,164.69	0.00	10,465.31	10,465.31
***Total Expenditures		75,000.00	75,000.00	27,355.61	41,783.52	0.00	33,216.48	33,216.48
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	27,355.61	41,783.52	0.00	(41,783.52)	(41,783.52)
*Total: 53 - Sponsored Programs		0.00	0.00	27,355.61	41,783.52	0.00	(41,783.52)	(41,783.52)
***Total Revenue		0.00	0.00	27,355.61	41,783.52	0.00	(41,783.52)	(41,783.52)

Grant 14B408 - Drinking Water Assessment - 2004 Pa
Fund 14B408 - Drinking Water Assessments 2004

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: 4-1-2004
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/15/2004 - 01/31/2005

CFDA #:

Fund Information
Effective Date: 1/15/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	4,307.41	4,307.41	0.00	(4,307.41)	(4,307.41)
615F10	PAT		0.00	0.00	5,114.74	13,020.87	0.00	(13,020.87)	(13,020.87)
615NZ0	PAT Unallocated Budget (Bud Only)		49,335.00	49,335.00	0.00	0.00	0.00	49,335.00	49,335.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	3,790.42	11,912.74	0.00	(11,912.74)	(11,912.74)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	2,345.00	4,305.00	0.00	(4,305.00)	(4,305.00)
*Total: 61 - Salaries and Wages			49,335.00	49,335.00	15,557.57	33,546.02	0.00	15,788.98	15,788.98
65YF10	Full Fringe Benefit Distr Expe		19,981.00	19,981.00	2,065.55	5,267.53	0.00	14,713.47	14,713.47
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	877.20	1,724.11	0.00	(1,724.11)	(1,724.11)
*Total: 65 - Fringe Benefits			19,981.00	19,981.00	2,942.75	6,991.64	0.00	12,989.36	12,989.36
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies		0.00	0.00	2,178.27	4,994.80	0.00	(4,994.80)	(4,994.80)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	114.58	0.00	(114.58)	(114.58)
717200	Other Professional Services-General		0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support			30,000.00	30,000.00	2,178.27	8,434.38	0.00	21,565.62	21,565.62
740000	Cap Equipment		0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
**Total Direct Cost Expenditures			99,316.00	99,316.00	20,678.59	52,117.04	0.00	47,198.96	47,198.96
760300	F&A Expenditures		45,685.00	45,685.00	9,512.17	22,527.16	0.00	23,157.84	23,157.84
*Total: 76 - F&A and Internal Allocations			45,685.00	45,685.00	9,512.17	22,527.16	0.00	23,157.84	23,157.84
**Total Indirect Cost Expenditures			45,685.00	45,685.00	9,512.17	22,527.16	0.00	23,157.84	23,157.84
***Total Expenditures			145,001.00	145,001.00	30,190.76	74,644.20	0.00	70,356.80	70,356.80
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	30,190.76	74,644.20	0.00	(74,644.20)	(74,644.20)
*Total: 53 - Sponsored Programs			0.00	0.00	30,190.76	74,644.20	0.00	(74,644.20)	(74,644.20)
***Total Revenue			0.00	0.00	30,190.76	74,644.20	0.00	(74,644.20)	(74,644.20)

Grant 14B411 - UV Disinfection Validation Research
Fund 14B411 - UV Disinfection of Water Validation

Status: Active
FMGR: Malley, James P

Type: Other

PI: Malley, James P
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2009

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDCEJM

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
STDBUD
USNH
NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	945.00	3,759.85	0.00	(3,759.85)	(3,759.85)
61SNZ0	Student Labor Unallocated(Bud Only)	19,268.00	19,268.00	0.00	0.00	0.00	19,268.00	19,268.00
*Total: 61 - Salaries and Wages		19,268.00	19,268.00	945.00	3,782.35	0.00	15,485.65	15,485.65
65YF10	Full Fringe Benefit Distr Expe	1,637.00	1,637.00	0.00	0.00	0.00	1,637.00	1,637.00
*Total: 65 - Fringe Benefits		1,637.00	1,637.00	0.00	0.00	0.00	1,637.00	1,637.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	4,770.00	4,770.00	0.00	0.00	0.00	4,770.00	4,770.00
711200	Research Supplies	0.00	0.00	105.93	4,105.93	0.00	(4,105.93)	(4,105.93)
*Total: 71 - Support		6,270.00	6,270.00	105.93	4,105.93	0.00	2,164.07	2,164.07
**Total Direct Cost Expenditures		27,175.00	27,175.00	1,050.93	7,888.28	0.00	19,286.72	19,286.72
760300	F&A Expenditures	8,425.00	8,425.00	325.79	2,445.36	0.00	5,979.64	5,979.64
*Total: 76 - F&A and Internal Allocations		8,425.00	8,425.00	325.79	2,445.36	0.00	5,979.64	5,979.64
**Total Indirect Cost Expenditures		8,425.00	8,425.00	325.79	2,445.36	0.00	5,979.64	5,979.64
***Total Expenditures		35,600.00	35,600.00	1,376.72	10,333.64	0.00	25,266.36	25,266.36
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,376.72	10,333.64	0.00	(10,333.64)	(10,333.64)
*Total: 53 - Sponsored Programs		0.00	0.00	1,376.72	10,333.64	0.00	(10,333.64)	(10,333.64)
***Total Revenue		0.00	0.00	1,376.72	10,333.64	0.00	(10,333.64)	(10,333.64)

Grant 14B414 - Polymer Autoclaving
Fund 14B414 - Polymer Autoclaving

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Other

PI: Vasudevan, Palligarnai T
Sponsor: Poly Vac, Inc.
Sponsor ID: 04-664
Resp Org: UDKE00
FRAGRNT Start/End Date: 06/01/2004 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDKEPV

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	920.00	920.00	0.00	0.00	0.00	920.00	920.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
61SNSH	Student Labor	0.00	0.00	2,588.00	2,588.00	0.00	(2,588.00)	(2,588.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
*Total: 61 - Salaries and Wages		2,645.00	2,645.00	3,228.00	3,228.00	0.00	(583.00)	(583.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	53.76	0.00	(53.76)	(53.76)
*Total: 65 - Fringe Benefits		0.00	0.00	53.76	53.76	0.00	(53.76)	(53.76)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		3,145.00	3,145.00	3,281.76	3,281.76	0.00	(136.76)	(136.76)
760300	F&A Expenditures	910.20	910.20	1,017.35	1,017.35	0.00	(107.15)	(107.15)
*Total: 76 - F&A and Internal Allocations		910.20	910.20	1,017.35	1,017.35	0.00	(107.15)	(107.15)
**Total Indirect Cost Expenditures		910.20	910.20	1,017.35	1,017.35	0.00	(107.15)	(107.15)
***Total Expenditures		4,055.20	4,055.20	4,299.11	4,299.11	0.00	(243.91)	(243.91)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,299.11	4,299.11	0.00	(4,299.11)	(4,299.11)
*Total: 53 - Sponsored Programs		0.00	0.00	4,299.11	4,299.11	0.00	(4,299.11)	(4,299.11)
***Total Revenue		0.00	0.00	4,299.11	4,299.11	0.00	(4,299.11)	(4,299.11)

Grant 14B416 - NHIRC: Regal Sleeving & Tubing
Fund 14B416 - NHIRC: Vasudevan/Regal S&T

Status: Active
FMGR: Vasudevan, Palligarnai T

Type: Contract

PI:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/4/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/04/2004 - 06/30/2005	Rev Account:	531000	Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,724.45	1,724.45	0.00	(1,724.45)	(1,724.45)
61SNSH	Student Labor	0.00	0.00	915.00	915.00	0.00	(915.00)	(915.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages		33,300.00	33,300.00	2,639.45	2,639.45	0.00	30,660.55	30,660.55
65YF10	Full Fringe Benefit Distr Expe	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.85	144.85	0.00	(144.85)	(144.85)
*Total: 65 - Fringe Benefits		2,797.00	2,797.00	144.85	144.85	0.00	2,652.15	2,652.15
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	83.02	83.02	0.00	(83.02)	(83.02)
*Total: 71 - Support		6,500.00	6,500.00	83.02	83.02	0.00	6,416.98	6,416.98
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		49,597.00	49,597.00	2,867.32	2,867.32	0.00	46,729.68	46,729.68
***Total Expenditures		49,597.00	49,597.00	2,867.32	2,867.32	0.00	46,729.68	46,729.68
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,867.32	2,867.32	0.00	(2,867.32)	(2,867.32)
*Total: 53 - Sponsored Programs		0.00	0.00	2,867.32	2,867.32	0.00	(2,867.32)	(2,867.32)
***Total Revenue		0.00	0.00	2,867.32	2,867.32	0.00	(2,867.32)	(2,867.32)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14F003 - PRG Industrial Consortium

Status: Active

Type: Consortium

Fund 14F003 - Prg Industrial Consortium

FMGR: Sundberg, Donald C

PI: Sundberg, Donald C
 Sponsor: PRG Consortium
 Sponsor ID: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 01/01/1996 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UDKEDS

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,400.00	0.00	(25,400.00)	(25,400.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,533.00	0.00	(6,533.00)	(6,533.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	6,933.00	0.00	(6,933.00)	(6,933.00)
615F10 PAT	0.00	0.00	549.72	212,113.33	0.00	(212,113.33)	(212,113.33)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	76,276.38	0.00	(76,276.38)	(76,276.38)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.38	0.00	(4,855.38)	(4,855.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH Student Labor	0.00	0.00	1,525.50	85,246.35	0.00	(85,246.35)	(85,246.35)
61SNWS College Work Study	0.00	0.00	0.00	2,372.27	0.00	(2,372.27)	(2,372.27)
*Total: 61 - Salaries and Wages	0.00	0.00	2,075.22	419,734.21	0.00	(419,734.21)	(419,734.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	221.85	85,063.49	0.00	(85,063.49)	(85,063.49)
*Total: 65 - Fringe Benefits	0.00	0.00	221.85	85,063.49	0.00	(85,063.49)	(85,063.49)
7100 In-State Travel	0.00	0.00	0.00	306.76	0.00	(306.76)	(306.76)
710000 In-State Travel	0.00	0.00	0.00	35.19	0.00	(35.19)	(35.19)
7101 Out of State Travel	0.00	0.00	0.00	2,410.66	0.00	(2,410.66)	(2,410.66)
710100 Out-of-State Travel	0.00	0.00	0.00	848.78	0.00	(848.78)	(848.78)
7102 Foreign Travel	0.00	0.00	0.00	9,545.29	0.00	(9,545.29)	(9,545.29)
710200 Foreign Travel	0.00	0.00	0.00	2,694.71	0.00	(2,694.71)	(2,694.71)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,409.57	0.00	(3,409.57)	(3,409.57)
710300 Conference Registration Fees	0.00	0.00	0.00	2,633.04	0.00	(2,633.04)	(2,633.04)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,661.12	0.00	(1,661.12)	(1,661.12)
711000 Purchasing Cards	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
7111 Supplies	0.00	0.00	0.00	35,480.61	0.00	(35,480.61)	(35,480.61)
711100 Supplies-General	18,182.00	18,182.00	0.00	2,731.12	0.00	15,450.88	15,450.88
7112 Research Supplies	218,165.00	181,801.00	0.00	12,572.28	0.00	205,592.72	169,228.72
711200 Research Supplies	0.00	0.00	691.14	17,289.07	0.00	(17,289.07)	(17,289.07)
7130 Printing and Copying	0.00	0.00	0.00	1,127.88	0.00	(1,127.88)	(1,127.88)
713000 Printing & Copying-General	0.00	0.00	205.29	1,320.32	0.00	(1,320.32)	(1,320.32)
7140 Postage	0.00	0.00	0.00	1,188.78	0.00	(1,188.78)	(1,188.78)
714000 Postage-General	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
714005 Postage-Campus Mail Services	0.00	0.00	66.84	941.62	0.00	(941.62)	(941.62)
7160 Maintenance and Repairs	0.00	0.00	0.00	26,234.30	0.00	(26,234.30)	(26,234.30)
716000 Maintenance & Repairs-General	0.00	0.00	180.75	4,359.96	0.00	(4,359.96)	(4,359.96)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40,794.96	0.00	(40,794.96)	(40,794.96)

Grant 14F003 - PRG Industrial Consortium

Status: Active

Type: Consortium

Fund 14F003 - Prg Industrial Consortium

FMGR: Sundberg, Donald C

PI: Sundberg, Donald C
 Sponsor: PRG Consortium
 Sponsor ID: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 01/01/1996 - 03/31/2006

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UDKEDS

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
7180	Telecommunications	0.00	0.00	0.00	2,406.22	0.00	(2,406.22)	(2,406.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.02	2,356.12	0.00	(2,356.12)	(2,356.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.95	298.35	0.00	(298.35)	(298.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,280.08	0.00	(4,280.08)	(4,280.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	296.25	1,750.55	0.00	(1,750.55)	(1,750.55)
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,194.62	0.00	(1,194.62)	(1,194.62)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	992.64	0.00	(992.64)	(992.64)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	125.73	0.00	(125.73)	(125.73)
71CZ	Other Expenses-Deductions	527,234.00	545,416.00	0.00	85.00	0.00	527,149.00	545,331.00
*Total: 71 - Support		763,581.00	745,399.00	1,527.24	181,971.84	0.00	581,609.16	563,427.16
7211	Assistantships	0.00	0.00	0.00	13,881.00	0.00	(13,881.00)	(13,881.00)
7223	Other Financial Aid	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	13,981.00	0.00	(13,981.00)	(13,981.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	9,811.00	0.00	(9,811.00)	(9,811.00)
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	(2,190.41)	(2,190.41)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	12,001.41	0.00	(12,001.41)	(12,001.41)
**Total Direct Cost Expenditures		763,581.00	745,399.00	3,824.31	712,751.95	0.00	50,829.05	32,647.05
7600	Internal Allocations	0.00	0.00	0.00	20,360.96	0.00	(20,360.96)	(20,360.96)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(20,360.96)	0.00	20,360.96	20,360.96
7603	F&A Expenditures	52,721.00	54,539.00	0.00	50,309.37	0.00	2,411.63	4,229.63
760300	F&A Expenditures	23,633.00	19,997.00	382.45	18,593.02	0.00	5,039.98	1,403.98
*Total: 76 - F&A and Internal Allocations		76,354.00	74,536.00	382.45	68,902.39	0.00	7,451.61	5,633.61
**Total Indirect Cost Expenditures		76,354.00	74,536.00	382.45	68,902.39	0.00	7,451.61	5,633.61
***Total Expenditures		839,935.00	819,935.00	4,206.76	781,654.34	0.00	58,280.66	38,280.66
Revenue								
5302	Local and Other Government	319,985.00	319,985.00	0.00	220,000.00	0.00	99,985.00	99,985.00

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI: Sundberg, Donald C
Sponsor: PRG Consortium
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 01/01/1996 - 03/31/2006

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UDKEDS

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530200	US Local Government	20,000.00	(79,985.00)	0.00	20,000.00	0.00	0.00	(99,985.00)
5310	Corporate Grant & Contracts	139,970.00	139,970.00	0.00	140,000.00	0.00	(30.00)	(30.00)
531000	US Corporate Grants & Contracts	0.00	30.00	0.00	0.00	0.00	0.00	30.00
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,206.76	141,699.34	0.00	(141,699.34)	(141,699.34)
*Total: 53 - Sponsored Programs		479,955.00	380,000.00	4,206.76	521,699.34	0.00	(41,744.34)	(141,699.34)
5400	Private Gifts	120,000.00	120,000.00	0.00	259,955.00	0.00	(139,955.00)	(139,955.00)
540000	Private Gifts	0.00	139,955.00	0.00	0.00	0.00	0.00	139,955.00
*Total: 54 - Gifts		120,000.00	259,955.00	0.00	259,955.00	0.00	(139,955.00)	0.00
***Total Revenue		599,955.00	639,955.00	4,206.76	781,654.34	0.00	(181,699.34)	(141,699.34)

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 08/31/2005

CFDA #: NONE

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UINSON
IDC Dist To Code: UDOMLM

58.50 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	898.43	898.43	0.00	(898.43)	(898.43)
*Total: 71 - Support	0.00	0.00	898.43	898.43	0.00	(898.43)	(898.43)
**Total Direct Cost Expenditures	0.00	0.00	898.43	898.43	0.00	(898.43)	(898.43)
760300 F&A Expenditures	0.00	0.00	525.57	525.57	0.00	(525.57)	(525.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	525.57	525.57	0.00	(525.57)	(525.57)
**Total Indirect Cost Expenditures	0.00	0.00	525.57	525.57	0.00	(525.57)	(525.57)
***Total Expenditures	0.00	0.00	1,424.00	1,424.00	0.00	(1,424.00)	(1,424.00)
Revenue							
530220 Non US Government	0.00	0.00	1,424.00	1,424.00	0.00	(1,424.00)	(1,424.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,424.00	1,424.00	0.00	(1,424.00)	(1,424.00)
***Total Revenue	0.00	0.00	1,424.00	1,424.00	0.00	(1,424.00)	(1,424.00)

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias

Sponsor: Connecticut, State of

Sponsor ID: 5595

Resp Org: UDCE00

FRAGRNT Start/End Date: 09/01/2003 - 02/28/2006

CFDA #: 20.702

Fund Information

Effective Date: 10/16/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist To Code: UDCEJD

35.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	10,460.00	10,460.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,037.54	2,037.54	0.00	(2,037.54)	(2,037.54)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,610.18	2,610.18	0.00	(2,610.18)	(2,610.18)
*Total: 61 - Salaries and Wages		14,460.00	14,460.00	4,647.72	4,647.72	0.00	9,812.28	9,812.28
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.39	390.39	0.00	(390.39)	(390.39)
*Total: 65 - Fringe Benefits		1,186.00	1,186.00	390.39	390.39	0.00	795.61	795.61
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
711200	Research Supplies	0.00	0.00	21.00	1,183.91	0.00	(1,183.91)	(1,183.91)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 71 - Support		6,763.00	6,763.00	103.50	1,284.41	0.00	5,478.59	5,478.59
730001	Subcontracts 01	35,573.00	35,573.00	0.00	0.00	26,800.00	8,773.00	8,773.00
*Total: 73 - Subcontracts		35,573.00	35,573.00	0.00	0.00	26,800.00	8,773.00	8,773.00
**Total Direct Cost Expenditures		57,982.00	57,982.00	5,141.61	6,322.52	26,800.00	24,859.48	24,859.48
760300	F&A Expenditures	19,664.00	19,664.00	1,799.56	2,212.87	0.00	17,451.13	17,451.13
*Total: 76 - F&A and Internal Allocations		19,664.00	19,664.00	1,799.56	2,212.87	0.00	17,451.13	17,451.13
**Total Indirect Cost Expenditures		19,664.00	19,664.00	1,799.56	2,212.87	0.00	17,451.13	17,451.13
***Total Expenditures		77,646.00	77,646.00	6,941.17	8,535.39	26,800.00	42,310.61	42,310.61
Revenue								
530100	NH State Programs	0.00	0.00	6,941.17	8,535.39	0.00	(8,535.39)	(8,535.39)
*Total: 53 - Sponsored Programs		0.00	0.00	6,941.17	8,535.39	0.00	(8,535.39)	(8,535.39)
***Total Revenue		0.00	0.00	6,941.17	8,535.39	0.00	(8,535.39)	(8,535.39)

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin
Type: Other

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	National Sanitation Foundation International	Effective Date:	12/17/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	00/001/395/6202	Term Date:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2004	Rev Account:	531100					

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)		11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages			19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10	Full Fringe Benefit Distr Expe		2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits			2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100	In-State Travel		0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel		0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other		1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
7112	Research Supplies		0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying		0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs		0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services		0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions		4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
*Total: 71 - Support			13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400	Capitalizable Equipment		9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment			9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures			44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603	F&A Expenditures		15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations			15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures			15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures			60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue									
5300	Federal Programs		60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C		0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs			60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin
Sponsor: National Sanitation Foundation International
Sponsor ID: 00/001/395/6202 CFDA #: 66.500
Resp Org: UDERG0
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2004

Fund Information
Effective Date: 12/17/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant 14N078 - Future Faculty Fellowships

Status: Active

Type: Grant

Fund 14N078 - Future Faculty Fellowships

FMGR: Bauer, Christopher F

PI: Bauer, Christopher F
 Sponsor: Dreyfus Foundation
 Sponsor ID: SG-98-027
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 04/01/1998 - 06/01/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH

NO

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613N20	Grad Unallocated Budget (Bud Only)		69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	7,000.06	0.00	(7,000.06)	(7,000.06)
*Total: 61 - Salaries and Wages			69,189.00	69,089.00	0.00	29,393.06	0.00	39,795.94	39,695.94
65YF10	Full Fringe Benefit Distr Expe		0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	499.21	0.00	(499.21)	(499.21)
*Total: 65 - Fringe Benefits			0.00	100.00	0.00	583.24	0.00	(583.24)	(483.24)
7101	Out of State Travel		0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees		0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
710Z	Travel-Other		5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
*Total: 71 - Support			5,811.00	5,811.00	0.00	3,282.74	0.00	2,528.26	2,528.26
**Total Direct Cost Expenditures			75,000.00	75,000.00	0.00	33,259.04	0.00	41,740.96	41,740.96
***Total Expenditures			75,000.00	75,000.00	0.00	33,259.04	0.00	41,740.96	41,740.96
Revenue									
5311	Foundation and Not-for-Profit G&C		75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	8,259.04	0.00	(8,259.04)	(8,259.04)
*Total: 53 - Sponsored Programs			75,000.00	75,000.00	0.00	33,259.04	0.00	41,740.96	41,740.96
***Total Revenue			75,000.00	75,000.00	0.00	33,259.04	0.00	41,740.96	41,740.96

Grant 14N122 - Innovative Uv Technologies
Fund 14N122 - Innovative Uv Technologies

Status: Active
FMGR: Malley, James P
Type: Cooperative Agreement

PI:	Malley, James P	Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation	Effective Date:	4/2/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC44	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJM		
FRAGRNT Start/End Date:	11/01/1999 - 02/28/2004	Rev Account:	531100				

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,764.00	44,869.00	0.00	0.00	0.00	49,764.00	44,869.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,253.00	0.00	(17,253.00)	(17,253.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	19,937.00	0.00	(19,937.00)	(19,937.00)
615F10	PAT	0.00	0.00	0.00	14,581.56	0.00	(14,581.56)	(14,581.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,786.00	19,786.00	0.00	0.00	0.00	19,786.00	19,786.00
*Total: 61 - Salaries and Wages		88,650.00	83,755.00	0.00	80,671.56	0.00	7,978.44	3,083.44
65YF10	Full Fringe Benefit Distr Expe	6,399.00	9,214.00	0.00	8,373.34	0.00	(1,974.34)	840.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,103.64	0.00	(2,103.64)	(2,103.64)
*Total: 65 - Fringe Benefits		6,399.00	9,214.00	0.00	10,476.98	0.00	(4,077.98)	(1,262.98)
7101	Out of State Travel	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
710100	Out-of-State Travel	0.00	0.00	0.00	(50.76)	0.00	50.76	50.76
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.52	0.00	(1,399.52)	(1,399.52)
711100	Supplies-General	0.00	5,069.00	0.00	0.00	0.00	0.00	5,069.00
7112	Research Supplies	0.00	0.00	0.00	13,533.91	0.00	(13,533.91)	(13,533.91)
711200	Research Supplies	0.00	0.00	0.00	7,163.19	0.00	(7,163.19)	(7,163.19)
7130	Printing and Copying	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
7140	Postage	0.00	0.00	0.00	1,629.24	0.00	(1,629.24)	(1,629.24)
714000	Postage-General	0.00	0.00	0.00	404.42	0.00	(404.42)	(404.42)
714030	Postage-Express Mail	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
7160	Maintenance and Repairs	0.00	0.00	0.00	99.36	0.00	(99.36)	(99.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
7161	Rentals-Leases	0.00	0.00	0.00	91.37	0.00	(91.37)	(91.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	202.27	0.00	(202.27)	(202.27)
7180	Telecommunications	0.00	0.00	0.00	123.28	0.00	(123.28)	(123.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	343.48	0.00	(343.48)	(343.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.20	0.00	(257.20)	(257.20)
71CZ	Other Expenses-Deductions	20,778.00	20,778.00	0.00	0.00	0.00	20,778.00	20,778.00
*Total: 71 - Support		20,778.00	25,847.00	0.00	27,217.36	0.00	(6,439.36)	(1,370.36)
7211	Assistantships	7,542.00	11,011.00	0.00	3,711.00	0.00	3,831.00	7,300.00

Grant 14N122 - Innovative Uv Technologies

Status: Active

Type: Cooperative Agreement

Fund 14N122 - Innovative Uv Technologies

FMGR: Malley, James P

PI: Malley, James P
 Sponsor: American Water Works Association Research Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 11/01/1999 - 02/28/2004

Fund Information
 Effective Date: 4/2/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEJM

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)
*Total: 72 - Student and/or Participant Support	7,542.00	3,711.00	0.00	3,711.00	0.00	3,831.00	0.00
7300 Subcontracts	447,667.00	447,667.00	0.00	45,585.49	0.00	402,081.51	402,081.51
730001 Subcontracts 01	0.00	0.00	0.00	402,045.59	0.00	(402,045.59)	(402,045.59)
*Total: 73 - Subcontracts	447,667.00	447,667.00	0.00	447,631.08	0.00	35.92	35.92
**Total Direct Cost Expenditures	571,036.00	570,194.00	0.00	569,707.98	0.00	1,328.02	486.02
7603 F&A Expenditures	83,963.00	82,574.00	0.00	38,493.57	0.00	45,469.43	44,080.43
760300 F&A Expenditures	0.00	2,231.00	0.00	46,587.43	0.00	(46,587.43)	(44,356.43)
*Total: 76 - F&A and Internal Allocations	83,963.00	84,805.00	0.00	85,081.00	0.00	(1,118.00)	(276.00)
**Total Indirect Cost Expenditures	83,963.00	84,805.00	0.00	85,081.00	0.00	(1,118.00)	(276.00)
***Total Expenditures	654,999.00	654,999.00	0.00	654,788.98	0.00	210.02	210.02
Revenue							
5311 Foundation and Not-for-Profit G&C	654,999.00	654,999.00	0.00	137,688.11	0.00	517,310.89	517,310.89
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	517,100.87	0.00	(517,100.87)	(517,100.87)
*Total: 53 - Sponsored Programs	654,999.00	654,999.00	0.00	654,788.98	0.00	210.02	210.02
***Total Revenue	654,999.00	654,999.00	0.00	654,788.98	0.00	210.02	210.02

PI: Malley, James P

Sponsor: American Water Works Association Research Foundation

Sponsor ID: NONE

Resp Org: UDERG0

FRAGRNT Start/End Date: 11/01/1999 - 02/28/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: 14ZCLR

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	17,232.00	0.00	(17,232.00)	(17,232.00)
611N20	Faculty Unallocated Budget(BudOnly)		0.00	17,232.00	0.00	0.00	0.00	0.00	17,232.00
*Total: 61 - Salaries and Wages			0.00	17,232.00	0.00	17,232.00	0.00	(17,232.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	6,204.00	0.00	6,203.51	0.00	(6,203.51)	0.49
*Total: 65 - Fringe Benefits			0.00	6,204.00	0.00	6,203.51	0.00	(6,203.51)	0.49
**Total Direct Cost Expenditures			0.00	23,436.00	0.00	23,435.51	0.00	(23,435.51)	0.49
7603	F&A Expenditures		0.00	10,312.00	0.00	10,311.65	0.00	(10,311.65)	0.35
*Total: 76 - F&A and Internal Allocations			0.00	10,312.00	0.00	10,311.65	0.00	(10,311.65)	0.35
**Total Indirect Cost Expenditures			0.00	10,312.00	0.00	10,311.65	0.00	(10,311.65)	0.35
***Total Expenditures			0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84
Revenue									
5320	Cost Sharing		0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84
*Total: 53 - Sponsored Programs			0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84
***Total Revenue			0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84

PI: Mayne, Howard R
Sponsor: Dreyfus Foundation
Sponsor ID: SG-01-010
Resp Org: UDCHEM
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCHHM - PI Howard Mayne

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	0.00	0.00	1,307.07	0.00	(1,307.07)	(1,307.07)
711200	Research Supplies		0.00	0.00	0.00	19,668.93	0.00	(19,668.93)	(19,668.93)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	(1,283.17)	0.00	1,283.17	1,283.17
*Total: 71 - Support			0.00	0.00	0.00	19,692.83	0.00	(19,692.83)	(19,692.83)
7400	Capitalizable Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	19,692.83	0.00	307.17	307.17
***Total Expenditures			20,000.00	20,000.00	0.00	19,692.83	0.00	307.17	307.17
Revenue									
5311	Foundation and Not-for-Profit G&C		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	(307.17)	0.00	307.17	307.17
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	19,692.83	0.00	307.17	307.17
***Total Revenue			20,000.00	20,000.00	0.00	19,692.83	0.00	307.17	307.17

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W/Jason

Status: Active
FMGR:

Type: Grant

PI: Hopkins, Barbara A
Sponsor: Walker Foundation
Sponsor ID: 01-1089
Resp Org: URRRCT
FRAGRNT Start/End Date: 05/31/2001 - 05/31/2005

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHBH

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCHBH - PI Barbara Hopkins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor	Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages			6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10	Full Fringe Benefit Distr Expe		370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits			370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00	Travel-Other		0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ	Other Expenses-Deductions		7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support			7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220	Participant Sup-Post Doctoral		0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support			0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures			13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603	F&A Expenditures		1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures		0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations			1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures			1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures			14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue									
5311	Foundation and Not-for-Profit G&C		14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs			14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue			14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant 14N220 - Nanostructures on Metal Surface
Fund 14N220 - Nanostructures on Metal Surfaces

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI: Pohl, Karsten
Sponsor: American Chemical Society
Sponsor ID: PRF# 37999-G5
Resp Org: UDPHYS
FRAGRNT Start/End Date: 06/01/2002 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,211.30	0.00	(2,211.30)	(2,211.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,474.20	0.00	(1,474.20)	(1,474.20)
613NZ0	Grad Unallocated Budget (Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,164.55	0.00	(10,164.55)	(10,164.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	724.01	0.00	(724.01)	(724.01)
61SNSH	Student Labor	0.00	0.00	0.00	17,629.50	0.00	(17,629.50)	(17,629.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,720.00	14,720.00	0.00	0.00	0.00	14,720.00	14,720.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	0.00	32,203.56	0.00	(203.56)	(203.56)
65YF10	Full Fringe Benefit Distr Expe	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,210.63	0.00	(1,210.63)	(1,210.63)
*Total: 65 - Fringe Benefits		2,650.00	2,650.00	0.00	1,210.63	0.00	1,439.37	1,439.37
710100	Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710200	Foreign Travel	0.00	0.00	0.00	544.53	0.00	(544.53)	(544.53)
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711200	Research Supplies	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
*Total: 71 - Support		350.00	350.00	0.00	1,627.73	0.00	(1,277.73)	(1,277.73)
**Total Direct Cost Expenditures		35,000.00	35,000.00	0.00	35,041.92	0.00	(41.92)	(41.92)
***Total Expenditures		35,000.00	35,000.00	0.00	35,041.92	0.00	(41.92)	(41.92)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,041.92	0.00	(35,041.92)	(35,041.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,041.92	0.00	(35,041.92)	(35,041.92)
***Total Revenue		0.00	0.00	0.00	35,041.92	0.00	(35,041.92)	(35,041.92)

PI: Fredriksson, David W
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100295
Resp Org: UDME00
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2004

CFDA #: 12.300

Fund Information
Effective Date: 9/5/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDMEDF

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
SPONSOR
NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,842.00	5,842.00	0.00	0.00	0.00	5,842.00	5,842.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,833.33	0.00	(5,833.33)	(5,833.33)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		6,842.00	6,842.00	0.00	5,833.33	0.00	1,008.67	1,008.67
65YF10	Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	561.00	561.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	478.34	0.00	(478.34)	(478.34)
*Total: 65 - Fringe Benefits		561.00	561.00	0.00	478.34	0.00	82.66	82.66
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 71 - Support		600.00	600.00	0.00	1,679.00	0.00	(1,079.00)	(1,079.00)
**Total Direct Cost Expenditures		8,003.00	8,003.00	0.00	7,990.67	0.00	12.33	12.33
760300	F&A Expenditures	3,601.00	3,601.00	0.00	3,318.20	0.00	282.80	282.80
*Total: 76 - F&A and Internal Allocations		3,601.00	3,601.00	0.00	3,318.20	0.00	282.80	282.80
**Total Indirect Cost Expenditures		3,601.00	3,601.00	0.00	3,318.20	0.00	282.80	282.80
***Total Expenditures		11,604.00	11,604.00	0.00	11,308.87	0.00	295.13	295.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,308.87	0.00	(11,308.87)	(11,308.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,308.87	0.00	(11,308.87)	(11,308.87)
***Total Revenue		0.00	0.00	0.00	11,308.87	0.00	(11,308.87)	(11,308.87)

Grant 14N267 - Hydroazulenic Natural Products
Fund 14N267 - History In Perspective

Status: Active
FMGR: Ovaska, Timo V

Type: Grant

PI: Ovaska, Timo V
Sponsor: American Chemical Society
Sponsor ID: 38864-AC1
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2003 - 08/31/2005

CFDA #: NONE

Fund Information
Effective Date: 3/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHTO - PI Timo Ovaska

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,864.00	13,864.00	0.00	0.00	0.00	13,864.00	13,864.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages		36,125.00	36,125.00	0.00	5,000.00	0.00	31,125.00	31,125.00
65YF10	Full Fringe Benefit Distr Expe	2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: 65 - Fringe Benefits		2,962.00	2,962.00	0.00	410.00	0.00	2,552.00	2,552.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	39,413.00	39,413.00	0.00	0.00	0.00	39,413.00	39,413.00
*Total: 71 - Support		40,913.00	40,913.00	0.00	0.00	0.00	40,913.00	40,913.00
**Total Direct Cost Expenditures		80,000.00	80,000.00	0.00	5,410.00	0.00	74,590.00	74,590.00
***Total Expenditures		80,000.00	80,000.00	0.00	5,410.00	0.00	74,590.00	74,590.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)
***Total Revenue		0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)

Grant 14N280 - CAd Integrated Physical Model Rotat
Fund 14N280 - CAD Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: American Society for Engineering Education
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 03/01/2003 - 12/31/2004

Fund Information
Effective Date: 6/24/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDMEBK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	954.87	0.00	(954.87)	(954.87)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	637.22	0.00	(637.22)	(637.22)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	478.00	0.00	0.00	0.00	0.00	478.00
*Total: 61 - Salaries and Wages		0.00	1,593.00	0.00	1,592.09	0.00	(1,592.09)	0.91
65YF10	Full Fringe Benefit Distr Expe	0.00	131.00	0.00	0.00	0.00	0.00	131.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.46	0.00	(132.46)	(132.46)
*Total: 65 - Fringe Benefits		0.00	131.00	0.00	132.46	0.00	(132.46)	(1.46)
**Total Direct Cost Expenditures		0.00	1,724.00	0.00	1,724.55	0.00	(1,724.55)	(0.55)
760300	F&A Expenditures	0.00	776.00	0.00	776.06	0.00	(776.06)	(0.06)
*Total: 76 - F&A and Internal Allocations		0.00	776.00	0.00	776.06	0.00	(776.06)	(0.06)
**Total Indirect Cost Expenditures		0.00	776.00	0.00	776.06	0.00	(776.06)	(0.06)
***Total Expenditures		0.00	2,500.00	0.00	2,500.61	0.00	(2,500.61)	(0.61)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.61	0.00	(2,500.61)	(2,500.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,500.61	0.00	(2,500.61)	(2,500.61)
***Total Revenue		0.00	0.00	0.00	2,500.61	0.00	(2,500.61)	(2,500.61)

Grant 14N280 - CAd Integrated Physical Model Rotat
Fund 15C307 - CAD Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI: Kinsey, Brad L
Sponsor: American Society for Engineering Education
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 03/01/2003 - 12/31/2004

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	638.00	0.00	0.00	0.00	0.00	638.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	95.49	0.00	(95.49)	(95.49)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNSH	Student Labor		0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study		0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages			0.00	638.00	40.00	631.49	0.00	(631.49)	6.51
65YF10	Full Fringe Benefit Distr Expe		0.00	52.00	0.00	0.00	0.00	0.00	52.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	13.28	0.00	(13.28)	(13.28)
*Total: 65 - Fringe Benefits			0.00	52.00	0.00	13.28	0.00	(13.28)	38.72
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	690.00	40.00	644.77	0.00	(644.77)	45.23
760300	F&A Expenditures		0.00	310.00	18.00	290.15	0.00	(290.15)	19.85
*Total: 76 - F&A and Internal Allocations			0.00	310.00	18.00	290.15	0.00	(290.15)	19.85
**Total Indirect Cost Expenditures			0.00	310.00	18.00	290.15	0.00	(290.15)	19.85
***Total Expenditures			0.00	1,000.00	58.00	934.92	0.00	(934.92)	65.08
Revenue									
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	272.15	0.00	(272.15)	(272.15)
8I1009	NonMand Tran In-Int Desig Fnds		0.00	0.00	605.00	605.00	0.00	(605.00)	(605.00)
*Total: 5Z - Transfers In			0.00	0.00	605.00	877.15	0.00	(877.15)	(877.15)
***Total Revenue			0.00	0.00	605.00	877.15	0.00	(877.15)	(877.15)

PI: Thein, May-Win L.
Sponsor: American Society of Mechanical Engineers
Sponsor ID:
Resp Org: UDME00
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,766.23	0.00	(4,766.23)	(4,766.23)
*Total: 71 - Support		10,000.00	10,000.00	0.00	4,766.23	0.00	5,233.77	5,233.77
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	4,766.23	0.00	5,233.77	5,233.77
***Total Expenditures		10,000.00	10,000.00	0.00	4,766.23	0.00	5,233.77	5,233.77
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,766.23	0.00	(4,766.23)	(4,766.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,766.23	0.00	(4,766.23)	(4,766.23)
***Total Revenue		0.00	0.00	0.00	4,766.23	0.00	(4,766.23)	(4,766.23)

Grant 14N285 - Chronology of the Yellowstone Ice C
Fund 14N285 - WHOI- Yellowstone Ice Cap

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI: Licciardi, Joseph M
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: EAR-0125625/NSF
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2003 - 01/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDESML

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	611.00	11,722.00	0.00	0.00	0.00	611.00	11,722.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,614.77	8,306.21	0.00	(8,306.21)	(8,306.21)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,420.00	0.00	(6,420.00)	(6,420.00)
613NZO	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61SNSH	Student Labor	0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
61SNZO	Student Labor Unallocated(Bud Only)	4,840.00	6,600.00	0.00	0.00	0.00	4,840.00	6,600.00
*Total: 61 - Salaries and Wages		11,701.00	24,572.00	4,494.77	15,606.21	0.00	(3,905.21)	8,965.79
65YF10	Full Fringe Benefit Distr Expe	28.00	961.00	0.00	0.00	0.00	28.00	961.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.63	1,224.14	0.00	(1,224.14)	(1,224.14)
*Total: 65 - Fringe Benefits		28.00	961.00	303.63	1,224.14	0.00	(1,196.14)	(263.14)
710	Travel	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
7112	Research Supplies	4,850.00	7,850.00	0.00	0.00	0.00	4,850.00	7,850.00
711200	Research Supplies	0.00	0.00	0.00	486.60	0.00	(486.60)	(486.60)
713000	Printing & Copying-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
713010	Printing & Copying-Publications	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 71 - Support		9,355.00	12,355.00	0.00	1,411.60	0.00	7,943.40	10,943.40
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
740000	Cap Equipment	0.00	0.00	0.00	3,628.00	0.00	(3,628.00)	(3,628.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,628.00	0.00	(3,628.00)	(3,628.00)
**Total Direct Cost Expenditures		25,169.00	41,973.00	4,798.40	21,869.95	0.00	3,299.05	20,103.05
760300	F&A Expenditures	9,488.00	17,050.00	2,207.27	8,321.85	0.00	1,166.15	8,728.15
*Total: 76 - F&A and Internal Allocations		9,488.00	17,050.00	2,207.27	8,321.85	0.00	1,166.15	8,728.15
**Total Indirect Cost Expenditures		9,488.00	17,050.00	2,207.27	8,321.85	0.00	1,166.15	8,728.15
***Total Expenditures		34,657.00	59,023.00	7,005.67	30,191.80	0.00	4,465.20	28,831.20
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,005.67	30,191.80	0.00	(30,191.80)	(30,191.80)
*Total: 53 - Sponsored Programs		0.00	0.00	7,005.67	30,191.80	0.00	(30,191.80)	(30,191.80)

Grant 14N285 - Chronology of the Yellowstone Ice C
Fund 14N285 - WHOI- Yellowstone Ice Cap

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI: Licciardi, Joseph M
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: EAR-0125625/NSF
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2003 - 01/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDESML

Org UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,005.67	30,191.80	0.00	(30,191.80)	(30,191.80)

PI: Hopkins, Barbara A
Sponsor: Walker Foundation
Sponsor ID: 03-755/3355
Resp Org: UDCHEM
FRAGRNT Start/End Date: 05/20/2003 - 05/20/2004

CFDA #: NONE

Fund Information
Effective Date: 6/10/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UDCHBH

9.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
USNH
NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	18,049.00	18,049.00	0.00	0.00	0.00	18,049.00	18,049.00
711200	Research Supplies	0.00	0.00	0.00	18,016.07	0.00	(18,016.07)	(18,016.07)
*Total: 71 - Support		18,049.00	18,049.00	0.00	18,016.07	0.00	32.93	32.93
**Total Direct Cost Expenditures		18,049.00	18,049.00	0.00	18,016.07	0.00	32.93	32.93
760300	F&A Expenditures	1,624.00	1,624.00	0.00	1,621.44	0.00	2.56	2.56
*Total: 76 - F&A and Internal Allocations		1,624.00	1,624.00	0.00	1,621.44	0.00	2.56	2.56
**Total Indirect Cost Expenditures		1,624.00	1,624.00	0.00	1,621.44	0.00	2.56	2.56
***Total Expenditures		19,673.00	19,673.00	0.00	19,637.51	0.00	35.49	35.49
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,637.51	0.00	(19,637.51)	(19,637.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,637.51	0.00	(19,637.51)	(19,637.51)
***Total Revenue		0.00	0.00	0.00	19,637.51	0.00	(19,637.51)	(19,637.51)

Grant 14N326 - Jefferson Lab Faculty Support
Fund 14N326 - Jefferson Lab Faculty Support

Status: Active
FMGR: Meredith, Dawn C

Type: Contract

PI: Meredith, Dawn C
Sponsor: Southeastern Universities Research Association
Sponsor ID: SURA-03-C1475
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2003 - 05/31/2004

CFDA #: 81.003

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
OTHER
NO

Org UDPHDM - PI Dawn Meredith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	30,692.27	0.00	(30,692.27)	(30,692.27)
611NZ0	Faculty Unallocated Budget(BudOnly)		31,504.00	31,504.00	0.00	0.00	0.00	31,504.00	31,504.00
*Total: 61 - Salaries and Wages			31,504.00	31,504.00	0.00	30,692.27	0.00	811.73	811.73
65YF10	Full Fringe Benefit Distr Expe		12,758.00	12,758.00	0.00	12,430.37	0.00	327.63	327.63
*Total: 65 - Fringe Benefits			12,758.00	12,758.00	0.00	12,430.37	0.00	327.63	327.63
710	Travel		3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
*Total: 71 - Support			3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
**Total Direct Cost Expenditures			47,283.00	47,283.00	0.00	43,122.64	0.00	4,160.36	4,160.36
***Total Expenditures			47,283.00	47,283.00	0.00	43,122.64	0.00	4,160.36	4,160.36
Revenue									
530000	Federal Programs		0.00	0.00	0.00	43,122.64	0.00	(43,122.64)	(43,122.64)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	43,122.64	0.00	(43,122.64)	(43,122.64)
***Total Revenue			0.00	0.00	0.00	43,122.64	0.00	(43,122.64)	(43,122.64)

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Not Fully Executed
FMGR: Hersman, F. William

Type: Contract

PI: Hersman, F. William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 1 ROI H1073632-01
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2003 - 10/01/2004

CFDA #: 93.838

Fund Information

Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHEH - Harper Internally Designated

[illegible]

Grant 14N328 - Fabrication of Xenon Polarizer

Status: Not Fully Executed

Type: Contract

Fund 14N328 - Fabrication of Xenon Polarizer

FMGR: Hersman, F. William

PI: Hersman, F. William
 Sponsor: Brigham and Women's Hospital
 Sponsor ID: 1 ROI H1073632-01
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 08/01/2003 - 10/01/2004

CFDA #: 93.838

Fund Information

Effective Date: 9/9/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDPHFH

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,598.00	28,598.00	0.00	0.00	0.00	28,598.00	28,598.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,953.47	10,497.30	0.00	(10,497.30)	(10,497.30)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,863.47	0.00	(20,863.47)	(20,863.47)
613N10	Graduate Assistant	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
613N30	Graduate Research Assistant	0.00	0.00	(14,000.01)	13,500.00	0.00	(13,500.00)	(13,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,078.00	40,078.00	0.00	0.00	0.00	40,078.00	40,078.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,393.36	4,885.76	0.00	(4,885.76)	(4,885.76)
615F10	PAT	0.00	0.00	1,832.06	3,664.12	0.00	(3,664.12)	(3,664.12)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,239.75	7,213.76	0.00	(7,213.76)	(7,213.76)
61SNHO	Student Labor - Overtime	0.00	0.00	(1.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	550.00	2,520.64	0.00	(2,520.64)	(2,520.64)
61SNWS	College Work Study	0.00	0.00	(910.37)	294.26	0.00	(294.26)	(294.26)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		95,676.00	95,676.00	(4,943.09)	63,939.11	0.00	31,736.89	31,736.89
65YF10	Full Fringe Benefit Distr Expe	10,004.00	10,004.00	741.98	1,483.96	0.00	8,520.04	8,520.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	637.26	4,461.58	0.00	(4,461.58)	(4,461.58)
*Total: 65 - Fringe Benefits		10,004.00	10,004.00	1,379.24	5,945.54	0.00	4,058.46	4,058.46
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000	In-State Travel	0.00	0.00	0.00	265.15	0.00	(265.15)	(265.15)
710100	Out-of-State Travel	0.00	0.00	190.94	3,917.62	0.00	(3,917.62)	(3,917.62)
710200	Foreign Travel	0.00	0.00	0.00	856.86	0.00	(856.86)	(856.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.80	0.00	(224.80)	(224.80)
711100	Supplies-General	0.00	0.00	0.00	12.43	0.00	(12.43)	(12.43)
7112	Research Supplies	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
711200	Research Supplies	0.00	0.00	3,442.56	98,257.68	0.00	(98,257.68)	(98,257.68)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	23.72	200.38	0.00	(200.38)	(200.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,798.00	0.00	(1,798.00)	(1,798.00)
718000	Telecom-General	0.00	0.00	8.00	14.95	0.00	(14.95)	(14.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	417.64	0.00	(417.64)	(417.64)

Grant 14N328 - Fabrication of Xenon Polarizer

Status: Not Fully Executed

Type: Contract

Fund 14N328 - Fabrication of Xenon Polarizer

FMGR: Hersman, F. William

PI: Hersman, F. William
 Sponsor: Brigham and Women's Hospital
 Sponsor ID: 1 ROI H1073632-01
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 08/01/2003 - 10/01/2004

CFDA #: 93.838

Fund Information

Effective Date: 9/9/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UDPHFH

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: 71 - Support	23,940.00	23,940.00	3,665.22	108,070.51	0.00	(84,130.51)	(84,130.51)
721100 Assistantships	7,994.00	7,994.00	0.00	0.00	0.00	7,994.00	7,994.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
*Total: 72 - Student and/or Participant Support	7,994.00	7,994.00	0.00	1,656.00	0.00	6,338.00	6,338.00
740000 Cap Equipment	95,200.00	95,200.00	0.00	0.00	0.00	95,200.00	95,200.00
*Total: 74 - Capitalizable Plant and Equipment	95,200.00	95,200.00	0.00	0.00	0.00	95,200.00	95,200.00
**Total Direct Cost Expenditures	232,814.00	232,814.00	101.37	179,611.16	0.00	53,202.84	53,202.84
760300 F&A Expenditures	40,183.00	40,183.00	10.74	55,118.65	0.00	(14,935.65)	(14,935.65)
*Total: 76 - F&A and Internal Allocations	40,183.00	40,183.00	10.74	55,118.65	0.00	(14,935.65)	(14,935.65)
**Total Indirect Cost Expenditures	40,183.00	40,183.00	10.74	55,118.65	0.00	(14,935.65)	(14,935.65)
***Total Expenditures	272,997.00	272,997.00	112.11	234,729.81	0.00	38,267.19	38,267.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	45.52	234,729.81	0.00	(234,729.81)	(234,729.81)
*Total: 53 - Sponsored Programs	0.00	0.00	45.52	234,729.81	0.00	(234,729.81)	(234,729.81)
***Total Revenue	0.00	0.00	45.52	234,729.81	0.00	(234,729.81)	(234,729.81)

Grant 14N328 - Fabrication of Xenon Polarizer

Status: Not Fully Executed

Type: Contract

Fund 14N328 - Fabrication of Xenon Polarizer

FMGR: Hersman, F. William

PI: Hersman, F. William
Sponsor: Brigham and Women's Hospital
Sponsor ID: 1 ROI H1073632-01
Resp Org: UDPHYS
FRAGRNT Start/End Date: 08/01/2003 - 10/01/2004

CFDA #: 93.838

Fund Information

Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHYS - Physics Dept

[illegible]

PI: Hersman, F. William

Sponsor: Brigham and Women's Hospital

Sponsor ID: 1 ROI H1073632-01

Resp Org: UDPHYS

FRAGRNT Start/End Date: 08/01/2003 - 10/01/2004

CFDA #: 93.838

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDPHFH

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,234.00	0.00	0.00	0.00	0.00	5,234.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	23,234.00	0.00	0.00	0.00	0.00	23,234.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,385.00	0.00	0.00	0.00	0.00	6,385.00
*Total: 65 - Fringe Benefits		0.00	6,385.00	0.00	0.00	0.00	0.00	6,385.00
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 71 - Support		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures		0.00	49,619.00	0.00	0.00	0.00	0.00	49,619.00
760300	F&A Expenditures	0.00	15,381.00	0.00	0.00	0.00	0.00	15,381.00
*Total: 76 - F&A and Internal Allocations		0.00	15,381.00	0.00	0.00	0.00	0.00	15,381.00
**Total Indirect Cost Expenditures		0.00	15,381.00	0.00	0.00	0.00	0.00	15,381.00
***Total Expenditures		0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00

Grant 14N332 - Iceland Deglaciation

Status: Active

Type: Contract

Fund 14N332 - Iceland Deglaciation

FMGR: Licciardi, Joseph M

PI: Licciardi, Joseph M
 Sponsor: Woods Hole Oceanographic Institution
 Sponsor ID: 814005900 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 04/01/2003 - 06/30/2005

Fund Information
 Effective Date: 4/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDESML

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	6,183.00	6,183.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,614.75	3,614.75	0.00	(3,614.75)	(3,614.75)
613NZ0	Grad Unallocated Budget (Bud Only)	17,628.00	17,628.00	0.00	0.00	0.00	17,628.00	17,628.00
61SNHO	Student Labor - Overtime	0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
61SNSH	Student Labor	0.00	0.00	2,064.00	2,286.50	0.00	(2,286.50)	(2,286.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages		29,311.00	29,311.00	5,682.75	5,905.25	0.00	23,405.75	23,405.75
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	0.00	0.00	950.00	950.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.63	303.63	0.00	(303.63)	(303.63)
*Total: 65 - Fringe Benefits		950.00	950.00	303.63	303.63	0.00	646.37	646.37
710	Travel	11,142.00	11,142.00	0.00	0.00	0.00	11,142.00	11,142.00
710100	Out-of-State Travel	0.00	0.00	401.00	792.20	0.00	(792.20)	(792.20)
710200	Foreign Travel	0.00	0.00	0.00	2,401.27	0.00	(2,401.27)	(2,401.27)
7112	Research Supplies	8,308.00	8,308.00	0.00	0.00	0.00	8,308.00	8,308.00
711200	Research Supplies	0.00	0.00	112.06	112.06	0.00	(112.06)	(112.06)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		20,450.00	20,450.00	513.06	3,305.53	0.00	17,144.47	17,144.47
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
*Total: 72 - Student and/or Participant Support		8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		58,881.00	58,881.00	6,499.44	9,514.41	0.00	49,366.59	49,366.59
760300	F&A Expenditures	23,264.00	23,264.00	2,989.74	4,376.63	0.00	18,887.37	18,887.37
*Total: 76 - F&A and Internal Allocations		23,264.00	23,264.00	2,989.74	4,376.63	0.00	18,887.37	18,887.37
**Total Indirect Cost Expenditures		23,264.00	23,264.00	2,989.74	4,376.63	0.00	18,887.37	18,887.37
***Total Expenditures		82,145.00	82,145.00	9,489.18	13,891.04	0.00	68,253.96	68,253.96
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,489.18	13,891.04	0.00	(13,891.04)	(13,891.04)

Grant 14N332 - Iceland Deglaciation
Fund 14N332 - Iceland Deglaciation

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI:	Licciardi, Joseph M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	4/1/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	814005900	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	9,489.18	13,891.04	0.00	(13,891.04)	(13,891.04)
***Total Revenue	0.00	0.00	9,489.18	13,891.04	0.00	(13,891.04)	(13,891.04)

PI: Baldwin, Kenneth C

Sponsor: New England Aquarium

Sponsor ID: NEAQ # 1173B

Resp Org: UDOE00

FRAGRNT Start/End Date: 08/01/2003 - 06/30/2004

CFDA #: 11.427

Fund Information

Effective Date: 8/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist To Code: UDMEKB

25.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,262.27	1,262.27	0.00	(1,262.27)	(1,262.27)
615F10	PAT	0.00	0.00	777.71	2,721.98	0.00	(2,721.98)	(2,721.98)
615NZ0	PAT Unallocated Budget (Bud Only)	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
*Total: 61 - Salaries and Wages		5,670.00	5,670.00	2,039.98	3,984.25	0.00	1,685.75	1,685.75
65YF10	Full Fringe Benefit Distr Expe	1,400.00	1,400.00	314.97	1,102.40	0.00	297.60	297.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.03	106.03	0.00	(106.03)	(106.03)
*Total: 65 - Fringe Benefits		1,400.00	1,400.00	421.00	1,208.43	0.00	191.57	191.57
710100	Out-of-State Travel	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
711200	Research Supplies	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
*Total: 71 - Support		0.00	0.00	0.00	1,104.00	0.00	(1,104.00)	(1,104.00)
740000	Cap Equipment	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
*Total: 74 - Capitalizable Plant and Equipment		1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
**Total Direct Cost Expenditures		8,734.00	8,734.00	2,460.98	6,296.68	0.00	2,437.32	2,437.32
760300	F&A Expenditures	2,184.00	2,184.00	615.24	1,574.17	0.00	609.83	609.83
*Total: 76 - F&A and Internal Allocations		2,184.00	2,184.00	615.24	1,574.17	0.00	609.83	609.83
**Total Indirect Cost Expenditures		2,184.00	2,184.00	615.24	1,574.17	0.00	609.83	609.83
***Total Expenditures		10,918.00	10,918.00	3,076.22	7,870.85	0.00	3,047.15	3,047.15
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,076.22	7,870.85	0.00	(7,870.85)	(7,870.85)
*Total: 53 - Sponsored Programs		0.00	0.00	3,076.22	7,870.85	0.00	(7,870.85)	(7,870.85)
***Total Revenue		0.00	0.00	3,076.22	7,870.85	0.00	(7,870.85)	(7,870.85)

Grant 14N367 - The Untethered Officer: Multi - Age

Status: Active

Type: Grant

Fund 14N367 - The Untethered Officer

FMGR: Messner, Richard A

PI: Messner, Richard A
 Sponsor: MTS-Mitretek Systems
 Sponsor ID:
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 16.560

Fund Information

Effective Date: 1/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDEERM

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: YES

Org UDEERM - PI Richard Messner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,183.66	5,183.66	0.00	(5,183.66)	(5,183.66)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,400.06	0.00	(6,400.06)	(6,400.06)
613NZ0	Grad Unallocated Budget (Bud Only)	23,950.00	23,950.00	0.00	0.00	0.00	23,950.00	23,950.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,351.52	7,351.52	0.00	(7,351.52)	(7,351.52)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		35,898.00	35,898.00	12,535.18	18,935.24	0.00	16,962.76	16,962.76
65YF10	Full Fringe Benefit Distr Expe	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,052.95	1,052.95	0.00	(1,052.95)	(1,052.95)
*Total: 65 - Fringe Benefits		3,109.00	3,109.00	1,052.95	1,052.95	0.00	2,056.05	2,056.05
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
*Total: 71 - Support		3,256.00	3,256.00	0.00	0.00	0.00	3,256.00	3,256.00
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,694.50	0.00	(3,694.50)	(3,694.50)
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	3,694.50	0.00	600.50	600.50
**Total Direct Cost Expenditures		46,558.00	46,558.00	13,588.13	23,682.69	0.00	22,875.31	22,875.31
760300	F&A Expenditures	19,442.00	19,442.00	6,250.53	9,194.57	0.00	10,247.43	10,247.43
*Total: 76 - F&A and Internal Allocations		19,442.00	19,442.00	6,250.53	9,194.57	0.00	10,247.43	10,247.43
**Total Indirect Cost Expenditures		19,442.00	19,442.00	6,250.53	9,194.57	0.00	10,247.43	10,247.43
***Total Expenditures		66,000.00	66,000.00	19,838.66	32,877.26	0.00	33,122.74	33,122.74
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	19,838.66	32,877.26	0.00	(32,877.26)	(32,877.26)
*Total: 53 - Sponsored Programs		0.00	0.00	19,838.66	32,877.26	0.00	(32,877.26)	(32,877.26)
***Total Revenue		0.00	0.00	19,838.66	32,877.26	0.00	(32,877.26)	(32,877.26)

Grant 14N372 - Reducing Fatal Entanglements Nor
Fund 14N372 - Reducing Fatal Entanglements

Status: Active
FMGR: Baldwin, Kenneth C

Type: Contract

PI: Baldwin, Kenneth C
Sponsor: New England Aquarium
Sponsor ID: EA 133F-03-CNB-0058
Resp Org: UDOE00
FRAGRNT Start/End Date: 07/01/2003 - 12/30/2004

CFDA #: 11.463

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEKB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEKB - PI Kenneth Baldwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,613.00	13,613.00	0.00	0.00	0.00	13,613.00	13,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,737.48	5,737.48	0.00	(5,737.48)	(5,737.48)
615F10	PAT	0.00	0.00	2,851.59	2,851.59	0.00	(2,851.59)	(2,851.59)
615NZ0	PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00
*Total: 61 - Salaries and Wages		22,103.00	22,103.00	8,589.07	8,589.07	0.00	13,513.93	13,513.93
65YF10	Full Fringe Benefit Distr Expe	4,595.00	4,595.00	1,149.71	1,149.71	0.00	3,445.29	3,445.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	481.94	481.94	0.00	(481.94)	(481.94)
*Total: 65 - Fringe Benefits		4,595.00	4,595.00	1,631.65	1,631.65	0.00	2,963.35	2,963.35
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
7112	Research Supplies	2,966.00	2,966.00	0.00	0.00	0.00	2,966.00	2,966.00
*Total: 71 - Support		4,466.00	4,466.00	0.00	98.50	0.00	4,367.50	4,367.50
740000	Cap Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 74 - Capitalizable Plant and Equipment		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures		35,664.00	35,664.00	10,220.72	10,319.22	0.00	25,344.78	25,344.78
760300	F&A Expenditures	14,336.00	14,336.00	4,701.55	4,746.86	0.00	9,589.14	9,589.14
*Total: 76 - F&A and Internal Allocations		14,336.00	14,336.00	4,701.55	4,746.86	0.00	9,589.14	9,589.14
**Total Indirect Cost Expenditures		14,336.00	14,336.00	4,701.55	4,746.86	0.00	9,589.14	9,589.14
***Total Expenditures		50,000.00	50,000.00	14,922.27	15,066.08	0.00	34,933.92	34,933.92
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,922.27	15,066.08	0.00	(15,066.08)	(15,066.08)
*Total: 53 - Sponsored Programs		0.00	0.00	14,922.27	15,066.08	0.00	(15,066.08)	(15,066.08)
***Total Revenue		0.00	0.00	14,922.27	15,066.08	0.00	(15,066.08)	(15,066.08)

Grant 14N384 - Evaluation of Math Themes
Fund 14N384 - Evaluation of Math Themes

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J

Sponsor: Education Development Center, Inc.

Sponsor ID: 08-6406

Resp Org: UDMATH

FRAGRNT Start/End Date: 09/01/2003 - 03/31/2005

CFDA #: 47.076

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDMAKG

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NSF

USNH

NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,914.00	35,914.00	0.00	0.00	0.00	35,914.00	35,914.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,737.88	8,737.88	0.00	(8,737.88)	(8,737.88)
613NZ0	Grad Unallocated Budget (Bud Only)	4,198.00	4,198.00	0.00	0.00	0.00	4,198.00	4,198.00
*Total: 61 - Salaries and Wages		40,112.00	40,112.00	8,737.88	8,737.88	0.00	31,374.12	31,374.12
65YF10	Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	733.99	733.99	0.00	(733.99)	(733.99)
*Total: 65 - Fringe Benefits		3,182.00	3,182.00	733.99	733.99	0.00	2,448.01	2,448.01
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 74 - Capitalizable Plant and Equipment		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		46,294.00	46,294.00	9,471.87	9,471.87	0.00	36,822.13	36,822.13
760300	F&A Expenditures	21,074.00	21,074.00	4,357.06	4,357.06	0.00	16,716.94	16,716.94
*Total: 76 - F&A and Internal Allocations		21,074.00	21,074.00	4,357.06	4,357.06	0.00	16,716.94	16,716.94
**Total Indirect Cost Expenditures		21,074.00	21,074.00	4,357.06	4,357.06	0.00	16,716.94	16,716.94
***Total Expenditures		67,368.00	67,368.00	13,828.93	13,828.93	0.00	53,539.07	53,539.07
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,828.93	13,828.93	0.00	(13,828.93)	(13,828.93)
*Total: 53 - Sponsored Programs		0.00	0.00	13,828.93	13,828.93	0.00	(13,828.93)	(13,828.93)
***Total Revenue		0.00	0.00	13,828.93	13,828.93	0.00	(13,828.93)	(13,828.93)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 14U094 - UNH Impact Center

Status: Active

Type: Contract

Fund 14U094 - UNH Impact Center

FMGR: Bauer, Christopher F

PI: Bauer, Christopher F
 Sponsor: Northeastern University
 Sponsor ID: 531000-PO56984
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

CFDA #: 47.076

Fund Information

Effective Date: 7/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UDCHCB

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 YES

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	675.00	0.00	148,491.07	0.00	(148,491.07)	(147,816.07)
615NZ0	PAT Unallocated Budget (Bud Only)	121,384.00	121,384.00	0.00	0.00	0.00	121,384.00	121,384.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,763.00	0.00	(5,763.00)	(5,763.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
*Total: 61 - Salaries and Wages		136,634.00	137,309.00	0.00	154,254.07	0.00	(17,620.07)	(16,945.07)
65YF10	Full Fringe Benefit Distr Expe	44,761.00	50,054.00	0.00	55,686.62	0.00	(10,925.62)	(5,632.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.05	0.00	(484.05)	(484.05)
*Total: 65 - Fringe Benefits		44,761.00	50,054.00	0.00	56,170.67	0.00	(11,409.67)	(6,116.67)
7100	In-State Travel	0.00	0.00	0.00	127.74	0.00	(127.74)	(127.74)
710000	In-State Travel	0.00	0.00	0.00	159.79	0.00	(159.79)	(159.79)
7101	Out of State Travel	0.00	0.00	0.00	771.11	0.00	(771.11)	(771.11)
710100	Out-of-State Travel	0.00	0.00	0.00	741.72	0.00	(741.72)	(741.72)
7102	Foreign Travel	210.00	210.00	0.00	0.00	0.00	210.00	210.00
7103	Conference-Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710Z00	Travel-Other	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
7111	Supplies	4,405.00	4,405.00	0.00	0.00	0.00	4,405.00	4,405.00
711100	Supplies-General	22,825.00	16,857.00	0.00	45.00	0.00	22,780.00	16,812.00
7112	Research Supplies	0.00	0.00	0.00	1,231.58	0.00	(1,231.58)	(1,231.58)
711200	Research Supplies	0.00	0.00	0.00	1,445.78	0.00	(1,445.78)	(1,445.78)
7130	Printing and Copying	0.00	0.00	0.00	398.75	0.00	(398.75)	(398.75)
7140	Postage	0.00	0.00	0.00	185.98	0.00	(185.98)	(185.98)
714000	Postage-General	0.00	0.00	0.00	200.24	0.00	(200.24)	(200.24)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	539.78	0.00	(539.78)	(539.78)
718000	Telecom-General	0.00	0.00	0.00	(47.99)	0.00	47.99	47.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,335.64	0.00	(2,335.64)	(2,335.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.04	0.00	(50.04)	(50.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	768.64	0.00	(768.64)	(768.64)

Grant 14U094 - UNH Impact Center
Fund 14U094 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F

Type: Contract

PI: Bauer, Christopher F
Sponsor: Northeastern University
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHCB

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	430.27	0.00	(430.27)	(430.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.79	0.00	(24.79)	(24.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71CZ	Other Expenses-Deductions	10,996.00	10,996.00	0.00	0.00	0.00	10,996.00	10,996.00
*Total: 71 - Support		40,826.00	34,858.00	0.00	11,797.35	0.00	29,028.65	23,060.65
**Total Direct Cost Expenditures		222,221.00	222,221.00	0.00	222,222.09	0.00	(1.09)	(1.09)
7603	F&A Expenditures	6,264.00	6,264.00	0.00	6,175.85	0.00	88.15	88.15
760300	F&A Expenditures	11,515.00	11,515.00	0.00	11,601.82	0.00	(86.82)	(86.82)
*Total: 76 - F&A and Internal Allocations		17,779.00	17,779.00	0.00	17,777.67	0.00	1.33	1.33
**Total Indirect Cost Expenditures		17,779.00	17,779.00	0.00	17,777.67	0.00	1.33	1.33
***Total Expenditures		240,000.00	240,000.00	0.00	239,999.76	0.00	0.24	0.24
Revenue								
5312	Colleges and Universities G&C	84,560.00	84,560.00	0.00	51,851.77	0.00	32,708.23	32,708.23
531200	US Colleges & Universities G&C	80,000.00	80,000.00	0.00	188,147.99	0.00	(108,147.99)	(108,147.99)
*Total: 53 - Sponsored Programs		164,560.00	164,560.00	0.00	239,999.76	0.00	(75,439.76)	(75,439.76)
***Total Revenue		164,560.00	164,560.00	0.00	239,999.76	0.00	(75,439.76)	(75,439.76)

PI: Bauer, Christopher F
Sponsor: Northeastern University
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	45,698.52	0.00	(45,698.52)	(45,698.52)
611NZ0	Faculty Unallocated Budget(BudOnly)		(12,483.10)	(0.10)	0.00	0.00	0.00	(12,483.10)	(0.10)
615F10	PAT		0.00	0.00	0.00	8,964.36	0.00	(8,964.36)	(8,964.36)
615NZ0	PAT Unallocated Budget (Bud Only)		5,524.00	12,219.00	0.00	0.00	0.00	5,524.00	12,219.00
617F10	Operating Staff		0.00	0.00	0.00	942.52	0.00	(942.52)	(942.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)		5,150.00	10,150.00	0.00	0.00	0.00	5,150.00	10,150.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	4.14	0.00	(4.14)	(4.14)
61U000	Salary Offset Account		33,241.00	33,241.00	0.00	0.00	0.00	33,241.00	33,241.00
*Total: 61 - Salaries and Wages			31,431.90	55,609.90	0.00	55,609.54	0.00	(24,177.64)	0.36
65YF10	Full Fringe Benefit Distr Expe		11,619.43	20,323.43	0.00	20,323.39	0.00	(8,703.96)	0.04
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 65 - Fringe Benefits			11,619.43	20,323.43	0.00	20,323.53	0.00	(8,704.10)	(0.10)
**Total Direct Cost Expenditures			43,051.33	75,933.33	0.00	75,933.07	0.00	(32,881.74)	0.26
7603	F&A Expenditures		0.00	2,631.00	0.00	2,729.04	0.00	(2,729.04)	(98.04)
760300	F&A Expenditures		7,514.67	20,908.25	0.00	20,810.21	0.00	(13,295.54)	98.04
*Total: 76 - F&A and Internal Allocations			7,514.67	23,539.25	0.00	23,539.25	0.00	(16,024.58)	0.00
**Total Indirect Cost Expenditures			7,514.67	23,539.25	0.00	23,539.25	0.00	(16,024.58)	0.00
***Total Expenditures			50,566.00	99,472.58	0.00	99,472.32	0.00	(48,906.32)	0.26
Revenue									
5320	Cost Sharing		0.00	35,513.00	0.00	36,841.94	0.00	(36,841.94)	(1,328.94)
532000	Cost Sharing		68,659.00	68,659.00	0.00	0.00	0.00	68,659.00	68,659.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	7,416.84	0.00	(7,416.84)	(7,416.84)
*Total: 53 - Sponsored Programs			68,659.00	104,172.00	0.00	44,258.78	0.00	24,400.22	59,913.22
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	17,366.02	0.00	(17,366.02)	(17,366.02)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	31,891.00	0.00	(31,891.00)	(31,891.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	5,956.52	0.00	(5,956.52)	(5,956.52)
*Total: 5Z - Transfers In			0.00	0.00	0.00	55,213.54	0.00	(55,213.54)	(55,213.54)
***Total Revenue			68,659.00	104,172.00	0.00	99,472.32	0.00	(30,813.32)	4,699.68

PI: Bauer, Christopher F
Sponsor: Northeastern University
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
**Total Direct Cost Expenditures		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Expenditures		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Revenue								
5320	Cost Sharing	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 53 - Sponsored Programs		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

Grant 14U143 - Hyperpolarized Gases
Fund 14U143 - Hyperpolarized Gases

Status: Active
FMGR: Hersman, F. William
Type: Other

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	PO#SO1-65080	Term Date:		IDC Rate Code:	URES	46.00 %	Idc Waiver	NO
Resp Org:	UDPHYS	CFDA #:	43.000	IDC Dist To Code:	UDPHFH			
FRAGRNT Start/End Date: 08/22/2000 - 05/30/2002		Expend End Date:		Rev Account:	531200			

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,699.88	0.00	(17,699.88)	(17,699.88)
613NZ0	Grad Unallocated Budget (Bud Only)	21,279.00	21,165.00	0.00	0.00	0.00	21,279.00	21,165.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	214.13	0.00	(214.13)	(214.13)
61SNSH	Student Labor	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		27,279.00	27,165.00	0.00	24,234.01	0.00	3,044.99	2,930.99
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	0.00	172.81	0.00	323.19	323.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.39	0.00	(248.39)	(248.39)
*Total: 65 - Fringe Benefits		496.00	496.00	0.00	421.20	0.00	74.80	74.80
710100	Out-of-State Travel	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
711200	Research Supplies	0.00	0.00	0.00	5,522.18	0.00	(5,522.18)	(5,522.18)
719000	Business Meals-Meetings-Non Travel	0.00	114.00	0.00	113.00	0.00	(113.00)	1.00
*Total: 71 - Support		1,583.00	1,697.00	0.00	6,525.18	0.00	(4,942.18)	(4,828.18)
7211	Assistantships	4,760.00	4,760.00	0.00	2,380.00	0.00	2,380.00	2,380.00
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
*Total: 72 - Student and/or Participant Support		10,612.00	10,612.00	0.00	2,380.00	0.00	8,232.00	8,232.00
**Total Direct Cost Expenditures		39,970.00	39,970.00	0.00	33,560.39	0.00	6,409.61	6,409.61
7603	F&A Expenditures	6,523.00	6,523.00	0.00	3,773.44	0.00	2,749.56	2,749.56
760300	F&A Expenditures	6,586.00	6,586.00	0.00	10,257.73	0.00	(3,671.73)	(3,671.73)
*Total: 76 - F&A and Internal Allocations		13,109.00	13,109.00	0.00	14,031.17	0.00	(922.17)	(922.17)
**Total Indirect Cost Expenditures		13,109.00	13,109.00	0.00	14,031.17	0.00	(922.17)	(922.17)
***Total Expenditures		53,079.00	53,079.00	0.00	47,591.56	0.00	5,487.44	5,487.44
Revenue								
5312	Colleges and Universities G&C	25,943.00	25,943.00	0.00	11,411.25	0.00	14,531.75	14,531.75
531200	US Colleges & Universities G&C	12,000.00	12,000.00	0.00	36,180.31	0.00	(24,180.31)	(24,180.31)
*Total: 53 - Sponsored Programs		37,943.00	37,943.00	0.00	47,591.56	0.00	(9,648.56)	(9,648.56)

Grant 14U143 - Hyperpolarized Gases
Fund 14U143 - Hyperpolarized Gases

Status: Active
FMGR: Hersman, F. William

Type: Other

PI: Hersman, F. William

Sponsor: Harvard-Smithsonian Center for Astrophysics

Sponsor ID: PO#SO1-65080

Resp Org: UDPHYS

FRAGRNT Start/End Date: 08/22/2000 - 05/30/2002

CFDA #: 43.000

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDPHFH

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	37,943.00	37,943.00	0.00	47,591.56	0.00	(9,648.56)	(9,648.56)

Grant 14U365 - Disinfection By-Product

Status: Active

Type: Contract

Fund 14U365 - Disinfection By-Product

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA01-235
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 01/01/2001 - 01/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEMC

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	20,350.00	0.00	(20,350.00)	(20,350.00)
613NZ0	Grad Unallocated Budget (Bud Only)		35,470.00	32,483.00	0.00	0.00	0.00	35,470.00	32,483.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
61SNSH	Student Labor		0.00	0.00	0.00	4,686.77	0.00	(4,686.77)	(4,686.77)
61SNWS	College Work Study		0.00	0.00	0.00	70.32	0.00	(70.32)	(70.32)
*Total: 61 - Salaries and Wages			50,470.00	47,483.00	0.00	50,077.09	0.00	392.91	(2,594.09)
65YF10	Full Fringe Benefit Distr Expe		2,274.00	2,274.00	0.00	373.28	0.00	1,900.72	1,900.72
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,706.99	0.00	(1,706.99)	(1,706.99)
*Total: 65 - Fringe Benefits			2,274.00	2,274.00	0.00	2,080.27	0.00	193.73	193.73
710000	In-State Travel		0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel		0.00	0.00	0.00	1,398.69	0.00	(1,398.69)	(1,398.69)
710300	Conference Registration Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	535.51	0.00	(535.51)	(535.51)
710Z	Travel-Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112	Research Supplies		0.00	0.00	0.00	5,013.79	0.00	(5,013.79)	(5,013.79)
711200	Research Supplies		0.00	0.00	0.00	8,437.99	0.00	(8,437.99)	(8,437.99)
713000	Printing & Copying-General		0.00	0.00	0.00	8.85	0.00	(8.85)	(8.85)
714000	Postage-General		0.00	0.00	0.00	366.89	0.00	(366.89)	(366.89)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	233.84	0.00	(233.84)	(233.84)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	813.69	0.00	(813.69)	(813.69)
717200	Other Professional Services-General		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	64.01	0.00	(64.01)	(64.01)
719100	Membership Dues & Fees		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
71CZ	Other Expenses-Deductions		15,511.00	15,511.00	0.00	0.00	0.00	15,511.00	15,511.00
*Total: 71 - Support			18,311.00	18,311.00	0.00	17,106.76	0.00	1,204.24	1,204.24
7211	Assistantships		7,750.00	7,750.00	0.00	3,731.00	0.00	4,019.00	4,019.00
721100	Assistantships		0.00	4,331.00	0.00	6,349.00	0.00	(6,349.00)	(2,018.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	263.61	0.00	(263.61)	(263.61)
*Total: 72 - Student and/or Participant Support			7,750.00	12,081.00	0.00	10,343.61	0.00	(2,593.61)	1,737.39

Grant 14U365 - Disinfection By-Product
Fund 14U365 - Disinfection By-Product

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: University of Texas at Austin
Sponsor ID: UTA01-235
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2001 - 01/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			78,805.00	80,149.00	0.00	79,607.73	0.00	(802.73)	541.27
7603	F&A Expenditures		31,975.00	31,975.00	0.00	6,853.89	0.00	25,121.11	25,121.11
760300	F&A Expenditures		0.00	(1,344.00)	0.00	24,238.81	0.00	(24,238.81)	(25,582.81)
*Total: 76 - F&A and Internal Allocations			31,975.00	30,631.00	0.00	31,092.70	0.00	882.30	(461.70)
**Total Indirect Cost Expenditures			31,975.00	30,631.00	0.00	31,092.70	0.00	882.30	(461.70)
***Total Expenditures			110,780.00	110,780.00	0.00	110,700.43	0.00	79.57	79.57
Revenue									
5312	Colleges and Universities G&C		110,780.00	110,780.00	0.00	12,788.61	0.00	97,991.39	97,991.39
531200	US Colleges & Universities G&C		0.00	0.00	0.00	97,911.82	0.00	(97,911.82)	(97,911.82)
*Total: 53 - Sponsored Programs			110,780.00	110,780.00	0.00	110,700.43	0.00	79.57	79.57
***Total Revenue			110,780.00	110,780.00	0.00	110,700.43	0.00	79.57	79.57

Grant 14U365 - Disinfection By-Product

Status: Active

Type: Contract

Fund 15C204 - Disinfection By-Product /Cost Sh

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA01-235
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 01/01/2001 - 01/31/2004

CFDA #: NONE

Fund Information

Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,741.00	0.00	(18,741.00)	(18,741.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	18,741.00	0.00	0.00	0.00	0.00	18,741.00
*Total: 61 - Salaries and Wages	0.00	18,741.00	0.00	18,741.00	0.00	(18,741.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	6,747.00	0.00	6,840.54	0.00	(6,840.54)	(93.54)
*Total: 65 - Fringe Benefits	0.00	6,747.00	0.00	6,840.54	0.00	(6,840.54)	(93.54)
**Total Direct Cost Expenditures	0.00	25,488.00	0.00	25,581.54	0.00	(25,581.54)	(93.54)
7603 F&A Expenditures	0.00	11,470.00	0.00	5,734.75	0.00	(5,734.75)	5,735.25
760300 F&A Expenditures	0.00	0.00	0.00	5,713.22	0.00	(5,713.22)	(5,713.22)
*Total: 76 - F&A and Internal Allocations	0.00	11,470.00	0.00	11,447.97	0.00	(11,447.97)	22.03
**Total Indirect Cost Expenditures	0.00	11,470.00	0.00	11,447.97	0.00	(11,447.97)	22.03
***Total Expenditures	0.00	36,958.00	0.00	37,029.51	0.00	(37,029.51)	(71.51)
Revenue							
5320 Cost Sharing	0.00	36,958.00	0.00	18,478.64	0.00	(18,478.64)	18,479.36
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	5,776.93	0.00	(5,776.93)	(5,776.93)
*Total: 53 - Sponsored Programs	0.00	36,958.00	0.00	24,255.57	0.00	(24,255.57)	12,702.43
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,980.87	0.00	(1,980.87)	(1,980.87)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,370.50	0.00	(9,370.50)	(9,370.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,422.57	0.00	(1,422.57)	(1,422.57)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,773.94	0.00	(12,773.94)	(12,773.94)
***Total Revenue	0.00	36,958.00	0.00	37,029.51	0.00	(37,029.51)	(71.51)

PI: DeAlba, Pedro A.
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3362
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #:

Fund Information
Effective Date: 1/18/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UDCEPD

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	23,810.00	23,810.00
717200	Other Professional Services-General	0.00	0.00	14,000.00	21,000.00	2,810.00	(23,810.00)	(23,810.00)
*Total: 71 - Support		23,810.00	23,810.00	14,000.00	21,000.00	2,810.00	0.00	0.00
**Total Direct Cost Expenditures		23,810.00	23,810.00	14,000.00	21,000.00	2,810.00	0.00	0.00
760300	F&A Expenditures	6,190.00	6,190.00	4,160.00	5,460.00	0.00	730.00	730.00
*Total: 76 - F&A and Internal Allocations		6,190.00	6,190.00	4,160.00	5,460.00	0.00	730.00	730.00
**Total Indirect Cost Expenditures		6,190.00	6,190.00	4,160.00	5,460.00	0.00	730.00	730.00
***Total Expenditures		30,000.00	30,000.00	18,160.00	26,460.00	2,810.00	730.00	730.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	20,160.00	26,460.00	0.00	(26,460.00)	(26,460.00)
*Total: 53 - Sponsored Programs		0.00	0.00	20,160.00	26,460.00	0.00	(26,460.00)	(26,460.00)
***Total Revenue		0.00	0.00	20,160.00	26,460.00	0.00	(26,460.00)	(26,460.00)

Grant 14U407 - Instrumented Dilatometer Testing fo
Fund 14U407 - Instrumented Dilatometer Testing -

Status: Active
FMGR: Benoit, Jean

Type: Contract

PI:	Benoit, Jean		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth		Effective Date:	1/28/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSOF	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/05/2001 - 09/30/2004		Rev Account:	531200			Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,743.65	0.00	(3,743.65)	(3,743.65)
*Total: 61 - Salaries and Wages		6,926.00	6,926.00	0.00	4,943.65	0.00	1,982.35	1,982.35
65YF10	Full Fringe Benefit Distr Expe	581.00	581.00	0.00	0.00	0.00	581.00	581.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	412.87	0.00	(412.87)	(412.87)
*Total: 65 - Fringe Benefits		581.00	581.00	0.00	412.87	0.00	168.13	168.13
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,390.64	0.00	(1,390.64)	(1,390.64)
7112	Research Supplies	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
717000	Consulting-General	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	8,179.36	0.00	(8,179.36)	(8,179.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.14	0.00	(117.14)	(117.14)
71C600	Insurance	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 71 - Support		8,287.00	8,287.00	0.00	10,437.14	0.00	(2,150.14)	(2,150.14)
**Total Direct Cost Expenditures		15,794.00	15,794.00	0.00	15,793.66	0.00	0.34	0.34
760300	F&A Expenditures	4,106.00	4,106.00	0.00	4,106.34	0.00	(0.34)	(0.34)
*Total: 76 - F&A and Internal Allocations		4,106.00	4,106.00	0.00	4,106.34	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures		4,106.00	4,106.00	0.00	4,106.34	0.00	(0.34)	(0.34)
***Total Expenditures		19,900.00	19,900.00	0.00	19,900.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,900.00	0.00	(19,900.00)	(19,900.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,900.00	0.00	(19,900.00)	(19,900.00)
***Total Revenue		0.00	0.00	0.00	19,900.00	0.00	(19,900.00)	(19,900.00)

Grant 14U439 - Phosphate Cap for Anacostia River

Status: Active

Type: Contract

Fund 14U439 - Phosphate Cap for Anacostia River

FMGR: Melton, Jeffrey S

PI: Melton, Jeffrey S
 Sponsor: Louisiana State University
 Sponsor ID: R139562
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 06/01/2002 - 09/30/2004

CFDA #: 66.507

Fund Information

Effective Date: 6/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDERJM

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,250.76	8,667.64	0.00	(8,667.64)	(8,667.64)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,568.75	0.00	(5,568.75)	(5,568.75)
61SNSH	Student Labor	0.00	0.00	0.00	402.03	0.00	(402.03)	(402.03)
61SNWS	College Work Study	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		28,090.00	28,090.00	4,250.76	18,442.01	0.00	9,647.99	9,647.99
65YF10	Full Fringe Benefit Distr Expe	0.00	3,222.00	0.00	0.00	0.00	0.00	3,222.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	357.06	1,434.99	0.00	(1,434.99)	(1,434.99)
*Total: 65 - Fringe Benefits		0.00	3,222.00	357.06	1,434.99	0.00	(1,434.99)	1,787.01
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00
710100	Out-of-State Travel	0.00	0.00	391.12	4,337.00	0.00	(4,337.00)	(4,337.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	61.95	1,632.45	0.00	(1,632.45)	(1,632.45)
713000	Printing & Copying-General	0.00	0.00	0.00	42.87	0.00	(42.87)	(42.87)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	142.84	191.65	0.00	(191.65)	(191.65)
717200	Other Professional Services-General	0.00	0.00	2,500.00	12,755.00	6,490.00	(19,245.00)	(19,245.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,440.00	12,440.00	0.00	0.00	0.00	12,440.00	12,440.00
*Total: 71 - Support		29,162.00	25,940.00	3,095.91	18,978.72	6,490.00	3,693.28	471.28
**Total Direct Cost Expenditures		57,252.00	57,252.00	7,703.73	38,855.72	6,490.00	11,906.28	11,906.28
760300	F&A Expenditures	26,075.00	26,075.00	3,466.67	17,485.08	0.00	8,589.92	8,589.92
*Total: 76 - F&A and Internal Allocations		26,075.00	26,075.00	3,466.67	17,485.08	0.00	8,589.92	8,589.92
**Total Indirect Cost Expenditures		26,075.00	26,075.00	3,466.67	17,485.08	0.00	8,589.92	8,589.92
***Total Expenditures		83,327.00	83,327.00	11,170.40	56,340.80	6,490.00	20,496.20	20,496.20

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI: Melton, Jeffrey S
Sponsor: Louisiana State University
Sponsor ID: R139562
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2002 - 09/30/2004

CFDA #: 66.507

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDERJM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,170.40	56,340.80	0.00	(56,340.80)	(56,340.80)
*Total: 53 - Sponsored Programs		0.00	0.00	11,170.40	56,340.80	0.00	(56,340.80)	(56,340.80)
***Total Revenue		0.00	0.00	11,170.40	56,340.80	0.00	(56,340.80)	(56,340.80)

Status: Active
FMGR: DeMoustier, Christian P.

FMGR: DeMoustier, Christian P.

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
9,931.93	9,931.93	0.00	0.00	0.00	9,931.93	9,931.93
9,931.93	9,931.93	0.00	0.00	0.00	9,931.93	9,931.93
3,921.97	3,921.97	0.00	0.00	0.00	3,921.97	3,921.97
3,921.97	3,921.97	0.00	0.00	0.00	3,921.97	3,921.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
13,853.90	13,853.90	0.00	0.00	0.00	13,853.90	13,853.90
6,234.26	6,234.26	0.00	0.00	0.00	6,234.26	6,234.26
6,234.26	6,234.26	0.00	0.00	0.00	6,234.26	6,234.26
6,234.26	6,234.26	0.00	0.00	0.00	6,234.26	6,234.26
20,088.16	20,088.16	0.00	0.00	0.00	20,088.16	20,088.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00

PI: Alexander, Lee
Sponsor: University of Southern Mississippi
Sponsor ID: USM-GR01348-01
Resp Org: UDOM00
FRAGRNT Start/End Date: 09/09/2002 - 06/30/2004

CFDA #: 12.910

Fund Information
Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UDOMLA

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,786.48	0.00	(8,786.48)	(8,786.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,311.00	14,311.00	0.00	0.00	0.00	14,311.00	14,311.00
*Total: 61 - Salaries and Wages		14,311.00	14,311.00	0.00	8,786.48	0.00	5,524.52	5,524.52
65YF10	Full Fringe Benefit Distr Expe	5,653.00	5,653.00	0.00	3,470.67	0.00	2,182.33	2,182.33
*Total: 65 - Fringe Benefits		5,653.00	5,653.00	0.00	3,470.67	0.00	2,182.33	2,182.33
710	Travel	2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,868.01	0.00	(1,868.01)	(1,868.01)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		3,845.00	3,845.00	0.00	1,868.01	0.00	1,976.99	1,976.99
**Total Direct Cost Expenditures		23,809.00	23,809.00	0.00	14,125.16	0.00	9,683.84	9,683.84
760300	F&A Expenditures	6,191.00	6,191.00	0.00	3,672.52	0.00	2,518.48	2,518.48
*Total: 76 - F&A and Internal Allocations		6,191.00	6,191.00	0.00	3,672.52	0.00	2,518.48	2,518.48
**Total Indirect Cost Expenditures		6,191.00	6,191.00	0.00	3,672.52	0.00	2,518.48	2,518.48
***Total Expenditures		30,000.00	30,000.00	0.00	17,797.68	0.00	12,202.32	12,202.32
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,797.68	0.00	(17,797.68)	(17,797.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,797.68	0.00	(17,797.68)	(17,797.68)
***Total Revenue		0.00	0.00	0.00	17,797.68	0.00	(17,797.68)	(17,797.68)

Grant 14U477 - Biologically Active Metal-Binding A
Fund 14U477 - Biol Active Metal-Binding

Status: Active
FMGR: Planalp, Roy P

Type: Other

PI: Planalp, Roy P
Sponsor: Wake Forest University
Sponsor ID: 2003029781
Resp Org: UDCHEM
FRAGRNT Start/End Date: 05/07/2003 - 05/06/2004

CFDA #: NONE

Fund Information
Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDCHRP

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	14,220.18	0.00	(14,220.18)	(14,220.18)

Grant 14U489 - Immune Mechanisms
Fund 14U489 - CD1 Acquisition of BCR/FC Ligand-3

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	5-30693 PROJECT 3	CFDA #: 93.389	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2004		Rev Account:	531200			Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	628.66	2,896.30	0.00	(2,896.30)	(2,896.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,939.00	0.00	0.00	0.00	0.00	5,939.00
611Q90	Post Doc	0.00	0.00	0.00	9,872.36	0.00	(9,872.36)	(9,872.36)
615F10	PAT	0.00	0.00	24,051.74	30,272.92	0.00	(30,272.92)	(30,272.92)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,523.00	0.00	0.00	0.00	0.00	18,523.00
*Total: 61 - Salaries and Wages		0.00	24,462.00	24,680.40	43,041.58	0.00	(43,041.58)	(18,579.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	9,908.00	9,991.07	16,163.68	0.00	(16,163.68)	(6,255.68)
*Total: 65 - Fringe Benefits		0.00	9,908.00	9,991.07	16,163.68	0.00	(16,163.68)	(6,255.68)
7112	Research Supplies	0.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)
*Total: 71 - Support		0.00	17,315.00	0.00	0.00	7,500.00	(7,500.00)	9,815.00
**Total Direct Cost Expenditures		0.00	51,685.00	34,671.47	59,205.26	7,500.00	(66,705.26)	(15,020.26)
760300	F&A Expenditures	0.00	23,258.00	15,948.88	27,234.49	0.00	(27,234.49)	(3,976.49)
*Total: 76 - F&A and Internal Allocations		0.00	23,258.00	15,948.88	27,234.49	0.00	(27,234.49)	(3,976.49)
**Total Indirect Cost Expenditures		0.00	23,258.00	15,948.88	27,234.49	0.00	(27,234.49)	(3,976.49)
***Total Expenditures		0.00	74,943.00	50,620.35	86,439.75	7,500.00	(93,939.75)	(18,996.75)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	50,620.35	86,439.75	0.00	(86,439.75)	(86,439.75)
*Total: 53 - Sponsored Programs		0.00	0.00	50,620.35	86,439.75	0.00	(86,439.75)	(86,439.75)
***Total Revenue		0.00	0.00	50,620.35	86,439.75	0.00	(86,439.75)	(86,439.75)

PI: Alexander, Lee
Sponsor: University of Southern Mississippi
Sponsor ID: USM-GR01731-01
Resp Org: UDOM00
FRAGRNT Start/End Date: 09/13/2003 - 09/12/2004

CFDA #:

Fund Information
Effective Date: 9/13/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UDOMLA

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	795.70	5,660.65	0.00	(5,660.65)	(5,660.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
*Total: 61 - Salaries and Wages		13,530.00	13,530.00	795.70	5,660.65	0.00	7,869.35	7,869.35
65YF10	Full Fringe Benefit Distr Expe	5,480.00	5,480.00	321.14	2,291.48	0.00	3,188.52	3,188.52
*Total: 65 - Fringe Benefits		5,480.00	5,480.00	321.14	2,291.48	0.00	3,188.52	3,188.52
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710100	Out-of-State Travel	0.00	0.00	275.40	900.59	0.00	(900.59)	(900.59)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
*Total: 71 - Support		4,800.00	4,800.00	275.40	2,285.59	0.00	2,514.41	2,514.41
**Total Direct Cost Expenditures		23,810.00	23,810.00	1,392.24	10,237.72	0.00	13,572.28	13,572.28
760300	F&A Expenditures	6,190.00	6,190.00	361.99	2,661.88	0.00	3,528.12	3,528.12
*Total: 76 - F&A and Internal Allocations		6,190.00	6,190.00	361.99	2,661.88	0.00	3,528.12	3,528.12
**Total Indirect Cost Expenditures		6,190.00	6,190.00	361.99	2,661.88	0.00	3,528.12	3,528.12
***Total Expenditures		30,000.00	30,000.00	1,754.23	12,899.60	0.00	17,100.40	17,100.40
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,754.23	12,899.60	0.00	(12,899.60)	(12,899.60)
*Total: 53 - Sponsored Programs		0.00	0.00	1,754.23	12,899.60	0.00	(12,899.60)	(12,899.60)
***Total Revenue		0.00	0.00	1,754.23	12,899.60	0.00	(12,899.60)	(12,899.60)

Grant 14U495 - HMA Density and Performance
Fund 14U495 - HMA Density and Performance

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: University of Massachusetts at Dartmouth
Sponsor ID: NETC - PROJECT 02-01 CFDA #: 20.215
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

[illegible]

Grant 14U504 - COBRE - Immune Mechanism
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UDCHVR - PI Vernon Reinhold

[illegible]

PI: Chamberlin, Kent A
Sponsor: San Diego State University Foundation
Sponsor ID: 53205AP3381
Resp Org: UDEE00
FRAGRNT Start/End Date: 02/18/2004 - 02/17/2005

CFDA #: 12.000

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEEKC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEKC - PI Kent Chamberlin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,980.00	15,980.00	0.00	0.00	0.00	15,980.00	15,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,321.00	2,321.00	0.00	0.00	0.00	2,321.00	2,321.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,230.92	3,230.92	0.00	(3,230.92)	(3,230.92)
*Total: 61 - Salaries and Wages		18,301.00	18,301.00	3,230.92	3,230.92	0.00	15,070.08	15,070.08
65YF10	Full Fringe Benefit Distr Expe	1,537.00	1,537.00	0.00	0.00	0.00	1,537.00	1,537.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.40	271.40	0.00	(271.40)	(271.40)
*Total: 65 - Fringe Benefits		1,537.00	1,537.00	271.40	271.40	0.00	1,265.60	1,265.60
710	Travel	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
7112	Research Supplies	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	1,029.00
711200	Research Supplies	0.00	0.00	359.00	359.00	0.00	(359.00)	(359.00)
*Total: 71 - Support		4,671.00	4,671.00	359.00	359.00	0.00	4,312.00	4,312.00
**Total Direct Cost Expenditures		24,509.00	24,509.00	3,861.32	3,861.32	0.00	20,647.68	20,647.68
760300	F&A Expenditures	11,274.00	11,274.00	1,776.21	1,776.21	0.00	9,497.79	9,497.79
*Total: 76 - F&A and Internal Allocations		11,274.00	11,274.00	1,776.21	1,776.21	0.00	9,497.79	9,497.79
**Total Indirect Cost Expenditures		11,274.00	11,274.00	1,776.21	1,776.21	0.00	9,497.79	9,497.79
***Total Expenditures		35,783.00	35,783.00	5,637.53	5,637.53	0.00	30,145.47	30,145.47
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,637.53	5,637.53	0.00	(5,637.53)	(5,637.53)
*Total: 53 - Sponsored Programs		0.00	0.00	5,637.53	5,637.53	0.00	(5,637.53)	(5,637.53)
***Total Revenue		0.00	0.00	5,637.53	5,637.53	0.00	(5,637.53)	(5,637.53)

PI: Jacobs, Jennifer M
Sponsor: University of Florida
Sponsor ID: 03120551-1-1
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDCEJJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,032.48	11,032.48	0.00	(11,032.48)	(11,032.48)
613NZ0	Grad Unallocated Budget (Bud Only)	20,190.00	20,190.00	0.00	0.00	0.00	20,190.00	20,190.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		35,023.00	35,023.00	11,032.48	11,032.48	0.00	23,990.52	23,990.52
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	926.73	926.73	0.00	(926.73)	(926.73)
*Total: 65 - Fringe Benefits		1,760.00	1,760.00	926.73	926.73	0.00	833.27	833.27
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	549.00	549.00	0.00	0.00	0.00	549.00	549.00
711200	Research Supplies	0.00	0.00	146.90	146.90	0.00	(146.90)	(146.90)
*Total: 71 - Support		3,049.00	3,049.00	146.90	146.90	0.00	2,902.10	2,902.10
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
*Total: 72 - Student and/or Participant Support		8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
**Total Direct Cost Expenditures		48,644.00	48,644.00	12,106.11	12,106.11	0.00	36,537.89	36,537.89
760300	F&A Expenditures	10,356.00	10,356.00	3,147.57	3,147.57	0.00	7,208.43	7,208.43
*Total: 76 - F&A and Internal Allocations		10,356.00	10,356.00	3,147.57	3,147.57	0.00	7,208.43	7,208.43
**Total Indirect Cost Expenditures		10,356.00	10,356.00	3,147.57	3,147.57	0.00	7,208.43	7,208.43
***Total Expenditures		59,000.00	59,000.00	15,253.68	15,253.68	0.00	43,746.32	43,746.32
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,253.68	15,253.68	0.00	(15,253.68)	(15,253.68)
*Total: 53 - Sponsored Programs		0.00	0.00	15,253.68	15,253.68	0.00	(15,253.68)	(15,253.68)
***Total Revenue		0.00	0.00	15,253.68	15,253.68	0.00	(15,253.68)	(15,253.68)

Grant 14U513 - Multi-threated Dialogues
Fund 14U513 - Multi-threaded Dialogues

Status: Active
FMGR: Kun, Andrew L

Type: Contract

PI: Kun, Andrew L
Sponsor: Oregon Health Science Univ
Sponsor ID: GCSLU0018S1
Resp Org: UDERG0
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2004

CFDA #: 14.000

Fund Information
Effective Date: 11/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEEAK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,805.00	5,805.00	0.00	0.00	0.00	5,805.00	5,805.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,490.01	2,490.01	0.00	(2,490.01)	(2,490.01)
613NZ0	Grad Unallocated Budget (Bud Only)	18,341.00	18,341.00	0.00	0.00	0.00	18,341.00	18,341.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,270.49	2,270.49	0.00	(2,270.49)	(2,270.49)
*Total: 61 - Salaries and Wages		24,146.00	24,146.00	4,760.50	4,760.50	0.00	19,385.50	19,385.50
65YF10	Full Fringe Benefit Distr Expe	929.00	929.00	0.00	0.00	0.00	929.00	929.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.87	399.87	0.00	(399.87)	(399.87)
*Total: 65 - Fringe Benefits		929.00	929.00	399.87	399.87	0.00	529.13	529.13
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
*Total: 72 - Student and/or Participant Support		8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
**Total Direct Cost Expenditures		34,877.00	34,877.00	5,160.37	5,160.37	0.00	29,716.63	29,716.63
760300	F&A Expenditures	12,086.00	12,086.00	2,373.77	2,373.77	0.00	9,712.23	9,712.23
*Total: 76 - F&A and Internal Allocations		12,086.00	12,086.00	2,373.77	2,373.77	0.00	9,712.23	9,712.23
**Total Indirect Cost Expenditures		12,086.00	12,086.00	2,373.77	2,373.77	0.00	9,712.23	9,712.23
***Total Expenditures		46,963.00	46,963.00	7,534.14	7,534.14	0.00	39,428.86	39,428.86
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,534.14	7,534.14	0.00	(7,534.14)	(7,534.14)
*Total: 53 - Sponsored Programs		0.00	0.00	7,534.14	7,534.14	0.00	(7,534.14)	(7,534.14)
***Total Revenue		0.00	0.00	7,534.14	7,534.14	0.00	(7,534.14)	(7,534.14)

PI: Planalp, Roy P
Sponsor: Wake Forest University
Sponsor ID: 2004026877
Resp Org: UDCHEM
FRAGRNT Start/End Date: 05/07/2004 - 05/06/2005

CFDA #: NONE

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UDCHRP

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	381.68	381.68	0.00	0.00	0.00	381.68	381.68
*Total: 71 - Support		381.68	381.68	0.00	0.00	0.00	381.68	381.68
**Total Direct Cost Expenditures		381.68	381.68	0.00	0.00	0.00	381.68	381.68
760300	F&A Expenditures	118.32	118.32	0.00	0.00	0.00	118.32	118.32
*Total: 76 - F&A and Internal Allocations		118.32	118.32	0.00	0.00	0.00	118.32	118.32
**Total Indirect Cost Expenditures		118.32	118.32	0.00	0.00	0.00	118.32	118.32
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 14U517 - HMA Fatigue Endurance Limit
Fund 14U517 - HMA Fatigue Endurance Limit

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: Auburn University
Sponsor ID:
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/23/2004 - 01/22/2006

CFDA #: 20.000

Fund Information

Effective Date: 1/23/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEJD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

[illegible]

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UD0RCM - CEPS RCM Allocations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	199.08	199.08	0.00	(199.08)	(199.08)
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	199.08	199.08	0.00	(199.08)	(199.08)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	79.63	79.63	0.00	(79.63)	(79.63)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	79.63	79.63	0.00	(79.63)	(79.63)
**Total Direct Cost Expenditures			0.00	0.00	278.71	278.71	0.00	(278.71)	(278.71)
***Total Expenditures			0.00	0.00	278.71	278.71	0.00	(278.71)	(278.71)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(199.08)	(199.08)	0.00	199.08	199.08
*Total: 61 - Salaries and Wages			0.00	0.00	(199.08)	(199.08)	0.00	199.08	199.08
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(79.63)	(79.63)	0.00	79.63	79.63
*Total: 65 - Fringe Benefits			0.00	0.00	(79.63)	(79.63)	0.00	79.63	79.63
**Total Direct Cost Expenditures			0.00	0.00	(278.71)	(278.71)	0.00	278.71	278.71
***Total Expenditures			0.00	0.00	(278.71)	(278.71)	0.00	278.71	278.71

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166011 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,350.00	0.00	(21,350.00)	(21,350.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,976.00	40,364.86	0.00	0.00	0.00	57,976.00	40,364.86
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,344.80	0.00	(30,344.80)	(30,344.80)
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	32,130.00	32,130.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
615F10	PAT	0.00	0.00	0.00	54,841.12	0.00	(54,841.12)	(54,841.12)
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	913.50	0.00	(913.50)	(913.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,679.28	0.00	(5,679.28)	(5,679.28)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
*Total: 61 - Salaries and Wages		170,556.00	152,944.86	0.00	154,128.70	0.00	16,427.30	(1,183.84)
65YF10	Full Fringe Benefit Distr Expe	33,366.00	33,366.00	0.00	31,125.90	0.00	2,240.10	2,240.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.85	0.00	(33.85)	(33.85)
*Total: 65 - Fringe Benefits		33,366.00	33,366.00	0.00	31,159.75	0.00	2,206.25	2,206.25
7100	In-State Travel	0.00	0.00	0.00	3,379.48	0.00	(3,379.48)	(3,379.48)
7101	Out of State Travel	0.00	0.00	0.00	1,091.92	0.00	(1,091.92)	(1,091.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	211.50	0.00	(211.50)	(211.50)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	0.00	842.85	0.00	62,121.74	0.00	(62,121.74)	(61,278.89)
711200	Research Supplies	0.00	0.00	0.00	863.31	0.00	(863.31)	(863.31)
7130	Printing and Copying	0.00	0.00	0.00	749.46	0.00	(749.46)	(749.46)
7140	Postage	0.00	0.00	0.00	788.21	0.00	(788.21)	(788.21)
7160	Maintenance and Repairs	0.00	0.00	0.00	177.81	0.00	(177.81)	(177.81)
7161	Rentals-Leases	0.00	0.00	0.00	4,409.95	0.00	(4,409.95)	(4,409.95)
7172	Other Professional Services	0.00	0.00	0.00	5,017.50	0.00	(5,017.50)	(5,017.50)
7180	Telecommunications	0.00	0.00	0.00	1,492.70	0.00	(1,492.70)	(1,492.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	97.75	0.00	(97.75)	(97.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71A1	Electricity	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
71C6	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	47,265.00	75,190.15	0.00	0.00	0.00	47,265.00	75,190.15

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166011 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	54,265.00	83,033.00	0.00	83,917.86	0.00	(29,652.86)	(884.86)
7211 Assistantships	22,027.00	13,853.00	0.00	11,364.50	0.00	10,662.50	2,488.50
7223 Other Financial Aid	0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
*Total: 72 - Student and/or Participant Support	22,027.00	13,853.00	0.00	12,336.50	0.00	9,690.50	1,516.50
7300 Subcontracts	197,850.00	178,187.00	0.00	142,046.16	0.00	55,803.84	36,140.84
730001 Subcontracts 01	0.00	0.00	0.00	42,886.48	0.00	(42,886.48)	(42,886.48)
*Total: 73 - Subcontracts	197,850.00	178,187.00	0.00	184,932.64	0.00	12,917.36	(6,745.64)
7400 Capitalizable Equipment	158,080.00	165,186.06	0.00	163,308.38	0.00	(5,228.38)	1,877.68
*Total: 74 - Capitalizable Plant and Equipment	158,080.00	165,186.06	0.00	163,308.38	0.00	(5,228.38)	1,877.68
**Total Direct Cost Expenditures	636,144.00	626,569.92	0.00	629,783.83	0.00	6,360.17	(3,213.91)
7603 F&A Expenditures	143,852.00	153,426.09	0.00	130,654.93	0.00	13,197.07	22,771.16
760300 F&A Expenditures	0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
*Total: 76 - F&A and Internal Allocations	143,852.00	153,426.09	0.00	150,212.18	0.00	(6,360.18)	3,213.91
**Total Indirect Cost Expenditures	143,852.00	153,426.09	0.00	150,212.18	0.00	(6,360.18)	3,213.91
***Total Expenditures	779,996.00	779,996.01	0.00	779,996.01	0.00	(0.01)	(0.00)
Revenue							
5300 Federal Programs	779,996.00	779,996.00	0.00	684,932.88	0.00	95,063.12	95,063.12
530000 Federal Programs	0.00	0.00	0.00	95,063.13	0.00	(95,063.13)	(95,063.13)
*Total: 53 - Sponsored Programs	779,996.00	779,996.00	0.00	779,996.01	0.00	(0.01)	(0.01)
***Total Revenue	779,996.00	779,996.00	0.00	779,996.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166012 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	3,195.00	0.00	(3,195.00)	(3,195.00)
615F10	PAT		0.00	0.00	0.00	18,060.07	0.00	(18,060.07)	(18,060.07)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
617F10	Operating Staff		0.00	0.00	0.00	3,670.90	0.00	(3,670.90)	(3,670.90)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	566.01	0.00	(566.01)	(566.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,860.65	0.00	(1,860.65)	(1,860.65)
61SNSH	Student Labor		0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNWS	College Work Study		0.00	0.00	0.00	149.20	0.00	(149.20)	(149.20)
*Total: 61 - Salaries and Wages			3,000.00	27,000.00	0.00	28,516.83	0.00	(25,516.83)	(1,516.83)
65YF10	Full Fringe Benefit Distr Expe		252.00	9,410.99	0.00	8,212.59	0.00	(7,960.59)	1,198.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	417.68	0.00	(417.68)	(417.68)
*Total: 65 - Fringe Benefits			252.00	9,410.99	0.00	8,630.27	0.00	(8,378.27)	780.72
7100	In-State Travel		0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
710000	In-State Travel		0.00	0.00	0.00	163.54	0.00	(163.54)	(163.54)
7101	Out of State Travel		0.00	0.00	0.00	2,730.26	0.00	(2,730.26)	(2,730.26)
710100	Out-of-State Travel		0.00	0.00	0.00	63.48	0.00	(63.48)	(63.48)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710300	Conference Registration Fees		0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,940.27	0.00	(1,940.27)	(1,940.27)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,195.51	0.00	(1,195.51)	(1,195.51)
710Z	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112	Research Supplies		0.00	1,292.57	0.00	2,084.75	0.00	(2,084.75)	(792.18)
711200	Research Supplies		0.00	0.00	0.00	8,867.69	0.00	(8,867.69)	(8,867.69)
7130	Printing and Copying		0.00	0.00	0.00	1,459.65	0.00	(1,459.65)	(1,459.65)
713000	Printing & Copying-General		0.00	0.00	0.00	1,739.22	0.00	(1,739.22)	(1,739.22)
7140	Postage		0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
714000	Postage-General		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
7160	Maintenance and Repairs		0.00	0.00	0.00	1,557.67	0.00	(1,557.67)	(1,557.67)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	811.32	0.00	(811.32)	(811.32)
7161	Rentals-Leases		0.00	0.00	0.00	1,078.92	0.00	(1,078.92)	(1,078.92)

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166012 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	4,273.60	0.00	(4,273.60)	(4,273.60)
717200	Other Professional Services-General	0.00	0.00	0.00	7,371.37	0.00	(7,371.37)	(7,371.37)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	7,040.91	0.00	(7,040.91)	(7,040.91)
7180	Telecommunications	0.00	0.00	0.00	970.24	0.00	(970.24)	(970.24)
718000	Telecom-General	0.00	0.00	0.00	374.50	0.00	(374.50)	(374.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.51	0.00	(216.51)	(216.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	119.32	0.00	(119.32)	(119.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.17	0.00	(94.17)	(94.17)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,748.83	0.00	(1,748.83)	(1,748.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.27	0.00	(213.27)	(213.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	495.20	0.00	(495.20)	(495.20)
71A1	Electricity	0.00	0.00	0.00	685.30	0.00	(685.30)	(685.30)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	664.58	0.00	(664.58)	(664.58)
71C6	Insurance	0.00	0.00	0.00	434.53	0.00	(434.53)	(434.53)
71CZ	Other Expenses-Deductions	24,000.00	23,800.00	0.00	0.00	0.00	24,000.00	23,800.00
*Total: 71 - Support		26,000.00	30,092.57	0.00	52,004.33	0.00	(26,004.33)	(21,911.76)
7300	Subcontracts	180,000.00	160,000.00	0.00	0.00	0.00	180,000.00	160,000.00
730001	Subcontracts 01	0.00	2,000.00	0.00	133,794.07	16,270.15	(150,064.22)	(148,064.22)
730002	Subcontracts 02	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 73 - Subcontracts		180,000.00	162,000.00	0.00	141,294.07	16,270.15	22,435.78	4,435.78
780100	Electricity	0.00	0.00	0.00	757.42	0.00	(757.42)	(757.42)
*Total: 78 - Utilities		0.00	0.00	0.00	757.42	0.00	(757.42)	(757.42)
**Total Direct Cost Expenditures		209,252.00	228,503.56	0.00	231,202.92	16,270.15	(38,221.07)	(18,969.51)
7603	F&A Expenditures	43,671.00	60,104.00	0.00	14,726.07	0.00	28,944.93	45,377.93
760300	F&A Expenditures	0.00	(42.27)	0.00	26,345.22	0.00	(26,345.22)	(26,387.49)
*Total: 76 - F&A and Internal Allocations		43,671.00	60,061.73	0.00	41,071.29	0.00	2,599.71	18,990.44
**Total Indirect Cost Expenditures		43,671.00	60,061.73	0.00	41,071.29	0.00	2,599.71	18,990.44
***Total Expenditures		252,923.00	288,565.29	0.00	272,274.21	16,270.15	(35,621.36)	20.93
Revenue								

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCENK

44.00 %
Idc Waiver

Budget Controls
Equipment Vesting
A110
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	252,923.00	286,704.00	0.00	46,689.19	0.00	206,233.81	240,014.81
530000	Federal Programs	0.00	0.00	0.00	225,585.02	0.00	(225,585.02)	(225,585.02)
*Total: 53 - Sponsored Programs		252,923.00	286,704.00	0.00	272,274.21	0.00	(19,351.21)	14,429.79
***Total Revenue		252,923.00	286,704.00	0.00	272,274.21	0.00	(19,351.21)	14,429.79

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166013 - Bbc Drilling

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,685.00	0.00	(7,685.00)	(7,685.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,669.50	0.00	(7,669.50)	(7,669.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH	Student Labor	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
61SNWS	College Work Study	0.00	0.00	0.00	484.28	0.00	(484.28)	(484.28)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		25,500.00	25,500.00	0.00	23,311.78	0.00	2,188.22	2,188.22
65YF10	Full Fringe Benefit Distr Expe	4,488.00	4,485.00	0.00	3,354.60	0.00	1,133.40	1,130.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	645.04	0.00	(645.04)	(645.04)
*Total: 65 - Fringe Benefits		4,488.00	4,485.00	0.00	3,999.64	0.00	488.36	485.36
7100	In-State Travel	0.00	0.00	0.00	262.41	0.00	(262.41)	(262.41)
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
7101	Out of State Travel	0.00	0.00	0.00	235.24	0.00	(235.24)	(235.24)
7112	Research Supplies	0.00	165.40	0.00	12,731.17	0.00	(12,731.17)	(12,565.77)
711200	Research Supplies	0.00	0.00	19.95	4,286.71	0.00	(4,286.71)	(4,286.71)
714000	Postage-General	0.00	0.00	0.00	124.32	0.00	(124.32)	(124.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,289.92	0.00	(1,289.92)	(1,289.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,423.00	0.00	(4,423.00)	(4,423.00)
7180	Telecommunications	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	26.23	0.00	(26.23)	(26.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	26,950.00	16,556.60	0.00	0.00	0.00	26,950.00	16,556.60
*Total: 71 - Support		26,950.00	16,722.00	19.95	26,314.66	0.00	635.34	(9,592.66)
7400	Capitalizable Equipment	35,000.00	48,385.00	0.00	42,085.83	0.00	(7,085.83)	6,299.17
*Total: 74 - Capitalizable Plant and Equipment		35,000.00	48,385.00	0.00	42,085.83	0.00	(7,085.83)	6,299.17
**Total Direct Cost Expenditures		91,938.00	95,092.00	19.95	95,711.91	0.00	(3,773.91)	(619.91)
7603	F&A Expenditures	25,053.00	21,899.00	0.00	11,406.62	0.00	13,646.38	10,492.38
760300	F&A Expenditures	0.00	0.00	8.78	9,816.73	0.00	(9,816.73)	(9,816.73)

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 76 - F&A and Internal Allocations		25,053.00	21,899.00	8.78	21,223.35	0.00	3,829.65	675.65
**Total Indirect Cost Expenditures		25,053.00	21,899.00	8.78	21,223.35	0.00	3,829.65	675.65
***Total Expenditures		116,991.00	116,991.00	28.73	116,935.26	0.00	55.74	55.74
Revenue								
5300	Federal Programs	116,991.00	116,991.00	0.00	84,195.73	0.00	32,795.27	32,795.27
530000	Federal Programs	0.00	0.00	28.73	32,739.53	0.00	(32,739.53)	(32,739.53)
*Total: 53 - Sponsored Programs		116,991.00	116,991.00	28.73	116,935.26	0.00	55.74	55.74
***Total Revenue		116,991.00	116,991.00	28.73	116,935.26	0.00	55.74	55.74

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166014 - Bbc Packers Dmls - Low Flow

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 6/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	6,815.00	0.00	(6,815.00)	(6,815.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		15,500.00	15,473.44	0.00	0.00	0.00	15,500.00	15,473.44
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	5,123.00	0.00	(5,123.00)	(5,123.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,368.00	0.00	(4,368.00)	(4,368.00)
61SNSH	Student Labor		0.00	0.00	0.00	193.01	0.00	(193.01)	(193.01)
61SNWS	College Work Study		0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNZ0	Student Labor Unallocated(Bud Only)		10,000.00	9,000.00	0.00	0.00	0.00	10,000.00	9,000.00
*Total: 61 - Salaries and Wages			25,500.00	24,473.44	0.00	23,511.01	0.00	1,988.99	962.43
65YF10	Full Fringe Benefit Distr Expe		4,212.00	4,128.00	0.00	3,120.14	0.00	1,091.86	1,007.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	786.66	0.00	(786.66)	(786.66)
*Total: 65 - Fringe Benefits			4,212.00	4,128.00	0.00	3,906.80	0.00	305.20	221.20
7101	Out of State Travel		0.00	0.00	0.00	421.75	0.00	(421.75)	(421.75)
710300	Conference Registration Fees		0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710Z00	Travel-Other		0.00	0.00	0.00	743.68	0.00	(743.68)	(743.68)
7111	Supplies		0.00	0.62	0.00	0.00	0.00	0.00	0.62
711100	Supplies-General		0.00	3,556.70	0.00	0.00	0.00	0.00	3,556.70
7112	Research Supplies		0.00	0.00	0.00	2,468.07	0.00	(2,468.07)	(2,468.07)
711200	Research Supplies		0.00	0.00	0.00	2,109.90	0.00	(2,109.90)	(2,109.90)
7130	Printing and Copying		0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
713000	Printing & Copying-General		0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
714000	Postage-General		0.00	0.00	0.00	372.93	0.00	(372.93)	(372.93)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	53.28	0.00	(53.28)	(53.28)
716100	Rentals & Leases-General		0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
717200	Other Professional Services-General		0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	99.28	0.00	(99.28)	(99.28)
71CZ	Other Expenses-Deductions		2,500.00	3,584.00	0.00	0.00	0.00	2,500.00	3,584.00
*Total: 71 - Support			2,500.00	7,141.32	0.00	8,316.49	0.00	(5,816.49)	(1,175.17)
7400	Capitalizable Equipment		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
740000	Cap Equipment		0.00	(5,083.40)	0.00	18,916.60	0.00	(18,916.60)	(24,000.00)
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 74 - Capitalizable Plant and Equipment			24,000.00	18,916.60	0.00	18,928.60	0.00	5,071.40	(12.00)
**Total Direct Cost Expenditures			56,212.00	54,659.36	0.00	54,662.90	0.00	1,549.10	(3.54)

Grant 166011 - Bedrock Bioremediation Center
Fund 166014 - Bbc Packers Dmls - Low Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		14,173.00	14,173.00	0.00	4,760.25	0.00	9,412.75	9,412.75
760300	F&A Expenditures		0.00	1,553.26	0.00	10,961.85	0.00	(10,961.85)	(9,408.59)
*Total: 76 - F&A and Internal Allocations			14,173.00	15,726.26	0.00	15,722.10	0.00	(1,549.10)	4.16
**Total Indirect Cost Expenditures			14,173.00	15,726.26	0.00	15,722.10	0.00	(1,549.10)	4.16
***Total Expenditures			70,385.00	70,385.62	0.00	70,385.00	0.00	(0.00)	0.62
Revenue									
5300	Federal Programs		70,385.00	70,385.00	0.00	13,361.31	0.00	57,023.69	57,023.69
530000	Federal Programs		0.00	0.00	0.00	57,023.69	0.00	(57,023.69)	(57,023.69)
*Total: 53 - Sponsored Programs			70,385.00	70,385.00	0.00	70,385.00	0.00	0.00	0.00
***Total Revenue			70,385.00	70,385.00	0.00	70,385.00	0.00	0.00	0.00

Grant 166011 - Bedrock Bioremediation Center
Fund 166015 - Bbc Micro Sampling Mineral

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 10/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCENK

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
615F10	PAT		0.00	0.00	0.00	33,280.00	0.00	(33,280.00)	(33,280.00)
615NZ0	PAT Unallocated Budget (Bud Only)		33,280.00	33,280.00	0.00	0.00	0.00	33,280.00	33,280.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
*Total: 61 - Salaries and Wages			45,780.00	33,280.00	0.00	33,280.00	0.00	12,500.00	0.00
65YF10	Full Fringe Benefit Distr Expe		13,031.00	11,980.80	0.00	11,980.80	0.00	1,050.20	0.00
*Total: 65 - Fringe Benefits			13,031.00	11,980.80	0.00	11,980.80	0.00	1,050.20	0.00
710Z	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies		0.00	0.00	0.00	4,934.07	0.00	(4,934.07)	(4,934.07)
711200	Research Supplies		0.00	0.00	0.00	8,968.61	0.00	(8,968.61)	(8,968.61)
7140	Postage		0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
7161	Rentals-Leases		0.00	0.00	0.00	724.43	0.00	(724.43)	(724.43)
71CZ	Other Expenses-Deductions		20,000.00	10,091.00	0.00	1,504.00	0.00	18,496.00	8,587.00
*Total: 71 - Support			23,000.00	13,091.00	0.00	17,831.91	0.00	5,168.09	(4,740.91)
7400	Capitalizable Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment		0.00	(1,821.10)	0.00	16,719.99	0.00	(16,719.99)	(18,541.09)
*Total: 74 - Capitalizable Plant and Equipment			25,000.00	23,178.90	0.00	16,719.99	0.00	8,280.01	6,458.91
**Total Direct Cost Expenditures			106,811.00	81,530.70	0.00	79,812.70	0.00	26,998.30	1,718.00
7603	F&A Expenditures		35,997.00	25,635.00	0.00	22,667.09	0.00	13,329.91	2,967.91
760300	F&A Expenditures		0.00	0.00	0.00	4,685.91	0.00	(4,685.91)	(4,685.91)
*Total: 76 - F&A and Internal Allocations			35,997.00	25,635.00	0.00	27,353.00	0.00	8,644.00	(1,718.00)
**Total Indirect Cost Expenditures			35,997.00	25,635.00	0.00	27,353.00	0.00	8,644.00	(1,718.00)
***Total Expenditures			142,808.00	107,165.70	0.00	107,165.70	0.00	35,642.30	0.00
Revenue									
5300	Federal Programs		142,808.00	109,027.00	0.00	73,857.81	0.00	68,950.19	35,169.19
530000	Federal Programs		0.00	0.00	0.00	33,307.89	0.00	(33,307.89)	(33,307.89)
*Total: 53 - Sponsored Programs			142,808.00	109,027.00	0.00	107,165.70	0.00	35,642.30	1,861.30

Grant 166011 - Bedrock Bioremediation Center
Fund 166015 - Bbc Micro Sampling Mineral

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 10/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCENK

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	142,808.00	109,027.00	0.00	107,165.70	0.00	35,642.30	1,861.30

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US Environmental Protection Agency	Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000					
CFDA #:	66.606							

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)		10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
61SNSH	Student Labor		0.00	0.00	0.00	6,895.14	0.00	(6,895.14)	(6,895.14)
*Total: 61 - Salaries and Wages			19,800.00	19,800.00	0.00	20,995.14	0.00	(1,195.14)	(1,195.14)
65YF10	Full Fringe Benefit Distr Expe		756.00	756.01	0.00	504.00	0.00	252.00	252.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	677.19	0.00	(677.19)	(677.19)
*Total: 65 - Fringe Benefits			756.00	756.01	0.00	1,181.19	0.00	(425.19)	(425.18)
7100	In-State Travel		0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
710000	In-State Travel		0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
7112	Research Supplies		0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
711200	Research Supplies		0.00	0.00	0.00	2,321.74	0.00	(2,321.74)	(2,321.74)
7130	Printing and Copying		0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ	Other Expenses-Deductions		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support			2,000.00	2,000.00	0.00	2,753.53	0.00	(753.53)	(753.53)
7211	Assistantships		7,608.00	3,418.00	0.00	0.00	0.00	7,608.00	3,418.00
*Total: 72 - Student and/or Participant Support			7,608.00	3,418.00	0.00	0.00	0.00	7,608.00	3,418.00
7400	Capitalizable Equipment		0.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00
740000	Cap Equipment		0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,190.00	0.00	4,190.00	0.00	(4,190.00)	0.00
**Total Direct Cost Expenditures			30,164.00	30,164.01	0.00	29,119.86	0.00	1,044.14	1,044.15
7603	F&A Expenditures		9,925.00	9,925.00	0.00	3,847.81	0.00	6,077.19	6,077.19
760300	F&A Expenditures		0.00	0.00	0.00	7,121.34	0.00	(7,121.34)	(7,121.34)
*Total: 76 - F&A and Internal Allocations			9,925.00	9,925.00	0.00	10,969.15	0.00	(1,044.15)	(1,044.15)
**Total Indirect Cost Expenditures			9,925.00	9,925.00	0.00	10,969.15	0.00	(1,044.15)	(1,044.15)
***Total Expenditures			40,089.00	40,089.01	0.00	40,089.01	0.00	(0.01)	(0.00)

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UDCENK

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	40,089.00	40,089.00	0.00	10,600.74	0.00	29,488.26	29,488.26
530000	Federal Programs	0.00	0.00	0.00	29,488.27	0.00	(29,488.27)	(29,488.27)
*Total: 53 - Sponsored Programs		40,089.00	40,089.00	0.00	40,089.01	0.00	(0.01)	(0.01)
***Total Revenue		40,089.00	40,089.00	0.00	40,089.01	0.00	(0.01)	(0.01)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166017 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 6/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,984.00	0.00	(4,984.00)	(4,984.00)
615F10	PAT	0.00	0.00	0.00	26,049.00	0.00	(26,049.00)	(26,049.00)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,531.91	0.00	(3,531.91)	(3,531.91)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		45,800.00	45,800.00	0.00	45,298.91	0.00	501.09	501.09
65YF10	Full Fringe Benefit Distr Expe	10,668.00	10,668.00	0.00	9,766.31	0.00	901.69	901.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.38	0.00	(465.38)	(465.38)
*Total: 65 - Fringe Benefits		10,668.00	10,668.00	0.00	10,231.69	0.00	436.31	436.31
7101	Out of State Travel	0.00	0.00	0.00	963.26	0.00	(963.26)	(963.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.24	0.00	(396.24)	(396.24)
7111	Supplies	0.00	(0.63)	0.00	0.00	0.00	0.00	(0.63)
711100	Supplies-General	0.00	4,628.13	0.00	69.00	0.00	(69.00)	4,559.13
7112	Research Supplies	0.00	0.00	0.00	15,694.64	0.00	(15,694.64)	(15,694.64)
711200	Research Supplies	0.00	0.00	0.00	6,450.59	0.00	(6,450.59)	(6,450.59)
7140	Postage	0.00	0.00	0.00	109.63	0.00	(109.63)	(109.63)
714000	Postage-General	0.00	0.00	0.00	23.19	0.00	(23.19)	(23.19)
7161	Rentals-Leases	0.00	0.00	0.00	536.88	0.00	(536.88)	(536.88)
716100	Rentals & Leases-General	0.00	0.00	0.00	852.56	0.00	(852.56)	(852.56)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		20,000.00	24,627.50	0.00	25,565.49	0.00	(5,565.49)	(937.99)
7211	Assistantships	7,608.00	7,608.00	0.00	943.00	0.00	6,665.00	6,665.00
721100	Assistantships	0.00	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)
*Total: 72 - Student and/or Participant Support		7,608.00	943.00	0.00	943.00	0.00	6,665.00	0.00
**Total Direct Cost Expenditures		84,076.00	82,038.50	0.00	82,039.09	0.00	2,036.91	(0.59)

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		33,646.00	33,646.00	0.00	28,214.35	0.00	5,431.65	5,431.65
760300	F&A Expenditures		0.00	2,036.87	0.00	7,467.93	0.00	(7,467.93)	(5,431.06)
*Total: 76 - F&A and Internal Allocations			33,646.00	35,682.87	0.00	35,682.28	0.00	(2,036.28)	0.59
**Total Indirect Cost Expenditures			33,646.00	35,682.87	0.00	35,682.28	0.00	(2,036.28)	0.59
***Total Expenditures			117,722.00	117,721.37	0.00	117,721.37	0.00	0.63	(0.00)
Revenue									
5300	Federal Programs		117,722.00	117,722.00	0.00	92,125.33	0.00	25,596.67	25,596.67
530000	Federal Programs		0.00	0.00	0.00	25,596.04	0.00	(25,596.04)	(25,596.04)
*Total: 53 - Sponsored Programs			117,722.00	117,722.00	0.00	117,721.37	0.00	0.63	0.63
***Total Revenue			117,722.00	117,722.00	0.00	117,721.37	0.00	0.63	0.63

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166026 - Bedrock Bio: Administration

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,656.75	1,656.75	0.00	(1,656.75)	(1,656.75)
615F10	PAT	0.00	0.00	6,310.67	99,817.40	0.00	(99,817.40)	(99,817.40)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	186,709.19	0.00	0.00	0.00	0.00	186,709.19
617F10	Operating Staff	0.00	0.00	3,355.52	71,310.26	0.00	(71,310.26)	(71,310.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,000.02	4,517.02	0.00	(4,517.02)	(4,517.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,407.50	17,405.00	0.00	(17,405.00)	(17,405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.97	1.53	0.00	(1.53)	(1.53)
61SNSH	Student Labor	0.00	0.00	1,431.81	7,531.81	0.00	(7,531.81)	(7,531.81)
61SNWS	College Work Study	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		110,000.00	296,709.19	19,163.24	212,004.42	0.00	(102,004.42)	84,704.77
65YF10	Full Fringe Benefit Distr Expe	35,240.00	119,180.20	3,899.44	66,695.24	0.00	(31,455.24)	52,484.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	677.41	2,212.99	0.00	(2,212.99)	(2,212.99)
*Total: 65 - Fringe Benefits		35,240.00	119,180.20	4,576.85	68,908.23	0.00	(33,668.23)	50,271.97
710	Travel	0.00	10,507.11	0.00	0.00	0.00	0.00	10,507.11
710000	In-State Travel	0.00	0.00	0.00	1,051.59	132.39	(1,183.98)	(1,183.98)
710100	Out-of-State Travel	0.00	0.00	0.00	10,577.72	0.00	(10,577.72)	(10,577.72)
710300	Conference Registration Fees	0.00	0.00	495.00	3,061.35	0.00	(3,061.35)	(3,061.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,958.95	0.00	(1,958.95)	(1,958.95)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	(0.72)	0.00	0.00	0.00	0.00	(0.72)
711100	Supplies-General	54,546.00	54,234.00	0.00	381.03	0.00	54,164.97	53,852.97
7112	Research Supplies	0.00	(16,893.41)	0.00	0.00	0.00	0.00	(16,893.41)
711200	Research Supplies	0.00	0.00	6,464.09	29,527.95	0.00	(29,527.95)	(29,527.95)
713000	Printing & Copying-General	0.00	0.00	215.55	1,513.94	0.00	(1,513.94)	(1,513.94)
714000	Postage-General	0.00	0.00	0.00	216.07	0.00	(216.07)	(216.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.37	1,355.22	0.00	(1,355.22)	(1,355.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	489.68	0.00	(489.68)	(489.68)

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166026 - Bedrock Bio: Administration

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	(3,808.84)	9,008.83	0.00	(9,008.83)	(9,008.83)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,181.97	0.00	(6,181.97)	(6,181.97)
716122	Rental off site research facilities	0.00	0.00	250.00	500.00	4,000.00	(4,500.00)	(4,500.00)
717200	Other Professional Services-General	0.00	0.00	198.00	4,831.75	2,768.75	(7,600.50)	(7,600.50)
718000	Telecom-General	0.00	0.00	51.79	1,386.15	0.00	(1,386.15)	(1,386.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.21	3,095.43	0.00	(3,095.43)	(3,095.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	515.44	0.00	(515.44)	(515.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.02	543.30	0.00	(543.30)	(543.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,135.90	0.00	(1,135.90)	(1,135.90)
71C600	Insurance	0.00	0.00	574.78	574.78	0.00	(574.78)	(574.78)
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,574.90	0.00	(1,574.90)	(1,574.90)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 71 - Support		56,546.00	49,846.98	4,527.97	79,753.95	6,901.14	(30,109.09)	(36,808.11)
721100	Assistantships	0.00	4,269.50	0.00	0.00	0.00	0.00	4,269.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,269.50	0.00	(4,269.50)	(4,269.50)
*Total: 72 - Student and/or Participant Support		0.00	4,269.50	0.00	4,269.50	0.00	(4,269.50)	0.00
730001	Subcontracts 01	208,500.00	67,000.00	0.00	17,000.00	0.00	191,500.00	50,000.00
730002	Subcontracts 02	0.00	0.00	0.00	46,370.00	3,630.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts		208,500.00	67,000.00	0.00	63,370.00	3,630.00	141,500.00	0.00
740000	Cap Equipment	0.00	0.00	5,476.04	5,476.04	0.00	(5,476.04)	(5,476.04)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	5,476.04	5,476.04	0.00	(5,476.04)	(5,476.04)
780100	Electricity	0.00	0.00	41.16	2,217.54	1,470.66	(3,688.20)	(3,688.20)
*Total: 78 - Utilities		0.00	0.00	41.16	2,217.54	1,470.66	(3,688.20)	(3,688.20)
**Total Direct Cost Expenditures		410,286.00	537,005.87	33,785.26	435,999.68	12,001.80	(37,715.48)	89,004.39
760300	F&A Expenditures	91,812.00	213,284.28	12,486.38	166,712.22	0.00	(74,900.22)	46,572.06
*Total: 76 - F&A and Internal Allocations		91,812.00	213,284.28	12,486.38	166,712.22	0.00	(74,900.22)	46,572.06
**Total Indirect Cost Expenditures		91,812.00	213,284.28	12,486.38	166,712.22	0.00	(74,900.22)	46,572.06
***Total Expenditures		502,098.00	750,290.15	46,271.64	602,711.90	12,001.80	(112,615.70)	135,576.45

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	502,098.00	502,098.00	46,271.64	602,711.90	0.00	(100,613.90)	(100,613.90)
*Total: 53 - Sponsored Programs	502,098.00	502,098.00	46,271.64	602,711.90	0.00	(100,613.90)	(100,613.90)
***Total Revenue	502,098.00	502,098.00	46,271.64	602,711.90	0.00	(100,613.90)	(100,613.90)

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	2,789.75	0.00	(2,789.75)	(2,789.75)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,000.00	4,852.75	0.00	0.00	0.00	8,000.00	4,852.75
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
*Total: 61 - Salaries and Wages			8,000.00	4,852.75	0.00	4,852.75	0.00	3,147.25	0.00
65YF10	Full Fringe Benefit Distr Expe		2,936.00	1,204.96	0.00	1,032.20	0.00	1,903.80	172.76
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	172.76	0.00	(172.76)	(172.76)
*Total: 65 - Fringe Benefits			2,936.00	1,204.96	0.00	1,204.96	0.00	1,731.04	0.00
711100	Supplies-General		41,204.00	41,180.00	0.00	0.00	0.00	41,204.00	41,180.00
7112	Research Supplies		0.00	(41,158.17)	0.00	0.00	0.00	0.00	(41,158.17)
711200	Research Supplies		0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
*Total: 71 - Support			41,204.00	21.83	0.00	21.83	0.00	41,182.17	0.00
740000	Cap Equipment		35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
**Total Direct Cost Expenditures			87,140.00	6,079.54	0.00	6,079.54	0.00	81,060.46	0.00
760300	F&A Expenditures		23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
*Total: 76 - F&A and Internal Allocations			23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
**Total Indirect Cost Expenditures			23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
***Total Expenditures			110,342.00	8,784.94	0.00	8,784.94	0.00	101,557.06	0.00
Revenue									
530000	Federal Programs		110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06
*Total: 53 - Sponsored Programs			110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06
***Total Revenue			110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06

Grant 166011 - Bedrock Bioremediation Center
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	2,575.15	0.00	(2,575.15)	(2,575.15)
611NZ0	Faculty Unallocated Budget(BudOnly)		11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	17,331.66	0.00	(17,331.66)	(17,331.66)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
613NZ0	Grad Unallocated Budget (Bud Only)		16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,905.00	0.00	(1,905.00)	(1,905.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,218.50	0.00	(2,218.50)	(2,218.50)
61SNSH	Student Labor		0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages			28,200.00	28,200.00	0.00	34,007.33	0.00	(5,807.33)	(5,807.33)
65YF10	Full Fringe Benefit Distr Expe		3,491.00	3,531.00	0.00	952.81	0.00	2,538.19	2,578.19
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,142.32	0.00	(1,142.32)	(1,142.32)
*Total: 65 - Fringe Benefits			3,491.00	3,531.00	0.00	2,095.13	0.00	1,395.87	1,435.87
710200	Foreign Travel		0.00	0.00	0.00	1,395.15	0.00	(1,395.15)	(1,395.15)
710300	Conference Registration Fees		0.00	0.00	0.00	455.17	0.00	(455.17)	(455.17)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	65.13	0.00	(65.13)	(65.13)
711100	Supplies-General		7,174.00	7,134.00	0.00	0.00	0.00	7,174.00	7,134.00
711200	Research Supplies		0.00	0.00	2,480.13	9,450.92	0.00	(9,450.92)	(9,450.92)
713000	Printing & Copying-General		0.00	0.00	0.00	246.75	0.00	(246.75)	(246.75)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	24.48	0.00	(24.48)	(24.48)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 71 - Support			7,174.00	7,134.00	2,480.13	11,763.60	0.00	(4,589.60)	(4,629.60)
721100	Assistantships		8,702.00	8,702.00	0.00	3,767.00	0.00	4,935.00	4,935.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	659.50	0.00	(659.50)	(659.50)
*Total: 72 - Student and/or Participant Support			8,702.00	8,702.00	0.00	4,426.50	0.00	4,275.50	4,275.50
740000	Cap Equipment		13,000.00	13,000.00	0.00	3,027.27	0.00	9,972.73	9,972.73
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	1,241.79	0.00	(1,241.79)	(1,241.79)
*Total: 74 - Capitalizable Plant and Equipment			13,000.00	13,000.00	0.00	4,269.06	0.00	8,730.94	8,730.94
**Total Direct Cost Expenditures			60,567.00	60,567.00	2,480.13	56,561.62	0.00	4,005.38	4,005.38
760300	F&A Expenditures		17,295.00	17,295.00	1,103.66	21,300.36	0.00	(4,005.36)	(4,005.36)
*Total: 76 - F&A and Internal Allocations			17,295.00	17,295.00	1,103.66	21,300.36	0.00	(4,005.36)	(4,005.36)

Grant 166011 - Bedrock Bioremediation Center
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	17,295.00	17,295.00	1,103.66	21,300.36	0.00	(4,005.36)	(4,005.36)
***Total Expenditures	77,862.00	77,862.00	3,583.79	77,861.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	77,862.00	77,862.00	3,583.79	77,861.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	77,862.00	77,862.00	3,583.79	77,861.98	0.00	0.02	0.02
***Total Revenue	77,862.00	77,862.00	3,583.79	77,861.98	0.00	0.02	0.02

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166029 - Bedrock Bio: Earth Sciences

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)		16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	5,344.03	0.00	(5,344.03)	(5,344.03)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages			28,700.00	28,700.00	0.00	31,344.03	0.00	(2,644.03)	(2,644.03)
65YF10	Full Fringe Benefit Distr Expe		1,394.00	1,428.00	0.00	0.00	0.00	1,394.00	1,428.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,598.44	0.00	(1,598.44)	(1,598.44)
*Total: 65 - Fringe Benefits			1,394.00	1,428.00	0.00	1,598.44	0.00	(204.44)	(170.44)
710000	In-State Travel		0.00	0.00	32.85	32.85	0.00	(32.85)	(32.85)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
711100	Supplies-General		3,149.00	3,115.00	0.00	0.00	0.00	3,149.00	3,115.00
711200	Research Supplies		0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
713000	Printing & Copying-General		0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 71 - Support			3,149.00	3,115.00	32.85	559.87	0.00	2,589.13	2,555.13
721100	Assistantships		8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	7,761.00	0.00	(7,761.00)	(7,761.00)
*Total: 72 - Student and/or Participant Support			8,702.00	8,702.00	0.00	7,761.00	0.00	941.00	941.00
**Total Direct Cost Expenditures			41,945.00	41,945.00	32.85	41,263.34	0.00	681.66	681.66
760300	F&A Expenditures		14,793.00	14,793.00	14.62	14,908.57	0.00	(115.57)	(115.57)
*Total: 76 - F&A and Internal Allocations			14,793.00	14,793.00	14.62	14,908.57	0.00	(115.57)	(115.57)
**Total Indirect Cost Expenditures			14,793.00	14,793.00	14.62	14,908.57	0.00	(115.57)	(115.57)
***Total Expenditures			56,738.00	56,738.00	47.47	56,171.91	0.00	566.09	566.09
Revenue									
530000	Federal Programs		56,738.00	56,738.00	47.47	56,171.91	0.00	566.09	566.09
*Total: 53 - Sponsored Programs			56,738.00	56,738.00	47.47	56,171.91	0.00	566.09	566.09
***Total Revenue			56,738.00	56,738.00	47.47	56,171.91	0.00	566.09	566.09

Grant 166011 - Bedrock Bioremediation Center
Fund 166029 - Bedrock Bio: Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166030 - Bedrock Bio: Microbiology

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 6/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	38,262.60	0.00	(38,262.60)	(38,262.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,658.00	0.00	0.00	0.00	0.00	11,658.00
61SNWS	College Work Study	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		58,200.00	69,858.00	0.00	68,438.98	0.00	(10,238.98)	1,419.02
65YF10	Full Fringe Benefit Distr Expe	12,221.00	16,948.00	0.00	14,791.64	0.00	(2,570.64)	2,156.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	993.67	0.00	(993.67)	(993.67)
*Total: 65 - Fringe Benefits		12,221.00	16,948.00	0.00	15,785.31	0.00	(3,564.31)	1,162.69
710300	Conference Registration Fees	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
711100	Supplies-General	21,439.00	21,317.00	0.00	0.00	0.00	21,439.00	21,317.00
711200	Research Supplies	0.00	0.00	0.00	24,332.04	0.00	(24,332.04)	(24,332.04)
713000	Printing & Copying-General	0.00	0.00	0.00	145.15	0.00	(145.15)	(145.15)
714000	Postage-General	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	936.40	0.00	(936.40)	(936.40)
717200	Other Professional Services-General	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.95	0.00	(119.95)	(119.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 71 - Support		21,439.00	21,317.00	0.00	27,715.29	0.00	(6,276.29)	(6,398.29)
721100	Assistantships	8,702.00	8,701.74	0.00	1,912.00	0.00	6,790.00	6,789.74
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,274.05	0.00	(1,274.05)	(1,274.05)
*Total: 72 - Student and/or Participant Support		8,702.00	8,701.74	0.00	3,186.05	0.00	5,515.95	5,515.69
740000	Cap Equipment	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
**Total Direct Cost Expenditures		124,062.00	116,824.74	0.00	115,125.63	0.00	8,936.37	1,699.11
760300	F&A Expenditures	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)

Grant 166011 - Bedrock Bioremediation Center
Fund 166030 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
**Total Indirect Cost Expenditures	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
***Total Expenditures	164,939.00	164,938.74	0.00	164,938.74	0.00	0.26	0.00
Revenue							
530000 Federal Programs	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26
*Total: 53 - Sponsored Programs	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26
***Total Revenue	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166031 - Bedrock Bio: Fracture Skins

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist To Code: UDCENK
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
615F10	PAT		0.00	0.00	1,188.12	14,583.25	0.00	(14,583.25)	(14,583.25)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,720.02	0.00	(6,720.02)	(6,720.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	177.75	0.00	(177.75)	(177.75)
61SNSH	Student Labor		0.00	0.00	0.00	1,554.64	0.00	(1,554.64)	(1,554.64)
*Total: 61 - Salaries and Wages			16,700.00	16,700.00	1,188.12	24,048.16	0.00	(7,348.16)	(7,348.16)
65YF10	Full Fringe Benefit Distr Expe		410.00	420.00	479.49	5,709.68	0.00	(5,299.68)	(5,289.68)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	656.17	0.00	(656.17)	(656.17)
*Total: 65 - Fringe Benefits			410.00	420.00	479.49	6,365.85	0.00	(5,955.85)	(5,945.85)
710100	Out-of-State Travel		0.00	0.00	0.00	1,201.65	0.00	(1,201.65)	(1,201.65)
711100	Supplies-General		25,156.00	25,146.00	0.00	0.00	0.00	25,156.00	25,146.00
711200	Research Supplies		0.00	0.00	0.00	2,772.76	0.00	(2,772.76)	(2,772.76)
713000	Printing & Copying-General		0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717200	Other Professional Services-General		0.00	0.00	0.00	8,341.60	0.00	(8,341.60)	(8,341.60)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
*Total: 71 - Support			25,156.00	25,146.00	0.00	12,537.37	0.00	12,618.63	12,608.63
721100	Assistantships		8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
*Total: 72 - Student and/or Participant Support			8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
**Total Direct Cost Expenditures			50,968.00	50,968.00	1,667.61	42,951.38	0.00	8,016.62	8,016.62
760300	F&A Expenditures		18,808.00	18,808.00	742.09	19,113.19	0.00	(305.19)	(305.19)
*Total: 76 - F&A and Internal Allocations			18,808.00	18,808.00	742.09	19,113.19	0.00	(305.19)	(305.19)
**Total Indirect Cost Expenditures			18,808.00	18,808.00	742.09	19,113.19	0.00	(305.19)	(305.19)
***Total Expenditures			69,776.00	69,776.00	2,409.70	62,064.57	0.00	7,711.43	7,711.43
Revenue									
530000	Federal Programs		69,776.00	69,776.00	2,409.70	62,064.57	0.00	7,711.43	7,711.43
*Total: 53 - Sponsored Programs			69,776.00	69,776.00	2,409.70	62,064.57	0.00	7,711.43	7,711.43

Grant 166011 - Bedrock Bioremediation Center
Fund 166031 - Bedrock Bio: Fracture Skins

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	69,776.00	69,776.00	2,409.70	62,064.57	0.00	7,711.43	7,711.43

Grant 166011 - Bedrock Bioremediation Center
Fund 166032 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,761.55	0.00	(7,761.55)	(7,761.55)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	663.18	1,492.16	0.00	(1,492.16)	(1,492.16)
*Total: 61 - Salaries and Wages		24,700.00	24,700.00	663.18	22,176.73	0.00	2,523.27	2,523.27
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,092.00	0.00	0.00	0.00	1,066.00	1,092.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.72	1,206.95	0.00	(1,206.95)	(1,206.95)
*Total: 65 - Fringe Benefits		1,066.00	1,092.00	55.72	1,206.95	0.00	(140.95)	(114.95)
710100	Out-of-State Travel	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711100	Supplies-General	3,126.00	3,100.00	0.00	0.00	0.00	3,126.00	3,100.00
711200	Research Supplies	0.00	0.00	22.68	3,147.72	0.00	(3,147.72)	(3,147.72)
713000	Printing & Copying-General	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.49	0.00	(300.49)	(300.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.10	0.00	(845.10)	(845.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		3,126.00	3,100.00	22.68	5,013.30	0.00	(1,887.30)	(1,913.30)
721100	Assistantships	8,702.00	8,702.00	0.00	2,941.00	0.00	5,761.00	5,761.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,081.10	0.00	(3,081.10)	(3,081.10)
*Total: 72 - Student and/or Participant Support		8,702.00	8,702.00	0.00	6,022.10	0.00	2,679.90	2,679.90
**Total Direct Cost Expenditures		37,594.00	37,594.00	741.58	34,419.08	0.00	3,174.92	3,174.92
760300	F&A Expenditures	12,856.00	12,856.00	330.01	12,636.69	0.00	219.31	219.31
*Total: 76 - F&A and Internal Allocations		12,856.00	12,856.00	330.01	12,636.69	0.00	219.31	219.31
**Total Indirect Cost Expenditures		12,856.00	12,856.00	330.01	12,636.69	0.00	219.31	219.31
***Total Expenditures		50,450.00	50,450.00	1,071.59	47,055.77	0.00	3,394.23	3,394.23

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166032 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	50,450.00	50,450.00	1,071.59	47,055.77	0.00	3,394.23	3,394.23
*Total: 53 - Sponsored Programs		50,450.00	50,450.00	1,071.59	47,055.77	0.00	3,394.23	3,394.23
***Total Revenue		50,450.00	50,450.00	1,071.59	47,055.77	0.00	3,394.23	3,394.23

PI: Kinner, Nancy E

Sponsor: US Environmental Protection Agency

Sponsor ID: 827878

Resp Org: UDERG0

CFDA #: 66.606

FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: ID44P5

IDC Dist To Code: UDCENK

44.50 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		40,000.00	33,538.68	0.00	0.00	0.00	40,000.00	33,538.68
615F10	PAT		0.00	0.00	0.00	31,075.68	0.00	(31,075.68)	(31,075.68)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,463.00	0.00	(2,463.00)	(2,463.00)
*Total: 61 - Salaries and Wages			40,000.00	33,538.68	0.00	33,538.68	0.00	6,461.32	0.00
65YF10	Full Fringe Benefit Distr Expe		14,800.00	11,699.96	0.00	11,498.00	0.00	3,302.00	201.96
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	201.96	0.00	(201.96)	(201.96)
*Total: 65 - Fringe Benefits			14,800.00	11,699.96	0.00	11,699.96	0.00	3,100.04	0.00
711100	Supplies-General		25,176.00	25,176.00	0.00	0.00	0.00	25,176.00	25,176.00
7112	Research Supplies		0.00	(2,563.62)	0.00	0.00	0.00	0.00	(2,563.62)
711200	Research Supplies		0.00	0.00	0.00	16,931.87	0.00	(16,931.87)	(16,931.87)
713000	Printing & Copying-General		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000	Postage-General		0.00	0.00	0.00	472.29	0.00	(472.29)	(472.29)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	46.04	0.00	(46.04)	(46.04)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	2,410.18	0.00	(2,410.18)	(2,410.18)
717200	Other Professional Services-General		0.00	0.00	0.00	2,464.00	0.00	(2,464.00)	(2,464.00)
*Total: 71 - Support			25,176.00	22,612.38	0.00	22,612.38	0.00	2,563.62	0.00
**Total Direct Cost Expenditures			79,976.00	67,851.02	0.00	67,851.02	0.00	12,124.98	0.00
760300	F&A Expenditures		35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
*Total: 76 - F&A and Internal Allocations			35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
**Total Indirect Cost Expenditures			35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
***Total Expenditures			115,565.00	98,044.72	0.00	98,044.72	0.00	17,520.28	0.00
Revenue									
530000	Federal Programs		115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28
*Total: 53 - Sponsored Programs			115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28
***Total Revenue			115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166033 - Bedrock Bio: Microcosms

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	ID44P5	44.50 %
IDC Dist To Code:	UDCENK	

Budget Controls

Equipment Vesting
Idc Waiver

A110

USNH
NO

Org UDEEWM - PI W Miller

[illegible]

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166034 - Bedrock Bio: Hydraulics

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 7/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID44P5 44.50 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,423.63	0.00	(4,423.63)	(4,423.63)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			10,000.00	10,000.00	0.00	4,423.63	0.00	5,576.37	5,576.37
65YF10	Full Fringe Benefit Distr Expe		1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	367.93	0.00	(367.93)	(367.93)
*Total: 65 - Fringe Benefits			1,698.00	1,698.00	0.00	367.93	0.00	1,330.07	1,330.07
710300	Conference Registration Fees		0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
711100	Supplies-General		2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
7112	Research Supplies		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies		0.00	0.00	0.00	9,183.15	0.00	(9,183.15)	(9,183.15)
713000	Printing & Copying-General		0.00	0.00	0.00	88.95	0.00	(88.95)	(88.95)
714000	Postage-General		0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	358.45	0.00	(358.45)	(358.45)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
*Total: 71 - Support			2,047.00	9,047.00	0.00	10,596.05	0.00	(8,549.05)	(1,549.05)
740000	Cap Equipment		30,500.00	20,350.00	0.00	16,043.77	0.00	14,456.23	4,306.23
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	12,083.23	0.00	(12,083.23)	(12,083.23)
*Total: 74 - Capitalizable Plant and Equipment			30,500.00	20,350.00	0.00	28,127.00	0.00	2,373.00	(7,777.00)
**Total Direct Cost Expenditures			44,245.00	41,095.00	0.00	43,514.61	0.00	730.39	(2,419.61)
760300	F&A Expenditures		6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
*Total: 76 - F&A and Internal Allocations			6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
**Total Indirect Cost Expenditures			6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
***Total Expenditures			50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)
Revenue									
530000	Federal Programs		50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs			50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center
Fund 166034 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 7/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	181.27	0.00	(181.27)	(181.27)
711100	Supplies-General	44,152.00	44,152.00	0.00	0.00	0.00	44,152.00	44,152.00
7112	Research Supplies	0.00	(24,990.75)	0.00	0.00	0.00	0.00	(24,990.75)
711200	Research Supplies	0.00	0.00	0.00	10,461.94	0.00	(10,461.94)	(10,461.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,138.88	0.00	(2,138.88)	(2,138.88)
717200	Other Professional Services-General	0.00	0.00	0.00	6,379.06	0.00	(6,379.06)	(6,379.06)
*Total: 71 - Support		44,152.00	19,161.25	0.00	19,161.15	0.00	24,990.85	0.10
**Total Direct Cost Expenditures		44,152.00	19,161.25	0.00	19,161.15	0.00	24,990.85	0.10
760300	F&A Expenditures	19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
*Total: 76 - F&A and Internal Allocations		19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
**Total Indirect Cost Expenditures		19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
***Total Expenditures		63,800.00	27,687.90	0.00	27,687.90	0.00	36,112.10	0.00
Revenue								
530000	Federal Programs	63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10
*Total: 53 - Sponsored Programs		63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10
***Total Revenue		63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10

Grant 166011 - Bedrock Bioremediation Center
Fund 166036 - Bedrock Bio: Tech Transfer

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,144.41	0.00	(1,144.41)	(1,144.41)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	288.11	0.00	(288.11)	(288.11)
711100	Supplies-General	19,066.00	19,066.00	0.00	0.00	0.00	19,066.00	19,066.00
7112	Research Supplies	0.00	(14,186.43)	0.00	0.00	0.00	0.00	(14,186.43)
711200	Research Supplies	0.00	0.00	0.00	1,110.05	0.00	(1,110.05)	(1,110.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
717200	Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support		19,066.00	4,879.57	0.00	4,876.49	0.00	14,189.51	3.08
**Total Direct Cost Expenditures		19,066.00	4,879.57	0.00	4,876.49	0.00	14,189.51	3.08
760300	F&A Expenditures	8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
*Total: 76 - F&A and Internal Allocations		8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
**Total Indirect Cost Expenditures		8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
***Total Expenditures		27,550.00	7,046.55	0.00	7,046.55	0.00	20,503.45	(0.00)
Revenue								
530000	Federal Programs	27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45
*Total: 53 - Sponsored Programs		27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45
***Total Revenue		27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5
IDC Dist To Code: UDCENK

44.50 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		50,173.00	50,173.00	0.00	0.00	0.00	50,173.00	50,173.00
7112	Research Supplies		0.00	(50,173.00)	0.00	0.00	0.00	0.00	(50,173.00)
*Total: 71 - Support			50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00
**Total Direct Cost Expenditures			50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00
760300	F&A Expenditures		22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
*Total: 76 - F&A and Internal Allocations			22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
**Total Indirect Cost Expenditures			22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
***Total Expenditures			72,500.00	0.00	0.00	0.00	0.00	72,500.00	0.00
Revenue									
530000	Federal Programs		72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
*Total: 53 - Sponsored Programs			72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
***Total Revenue			72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166044 - Bedrock Bio: Administration

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 8/1/1999
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		97,420.00	97,420.00	0.00	0.00	0.00	97,420.00	97,420.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,917.00	0.00	(4,917.00)	(4,917.00)
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			103,420.00	103,420.00	0.00	4,917.00	0.00	98,503.00	98,503.00
65YF10	Full Fringe Benefit Distr Expe		38,973.00	38,973.00	0.00	0.01	0.00	38,972.99	38,972.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	403.19	0.00	(403.19)	(403.19)
*Total: 65 - Fringe Benefits			38,973.00	38,973.00	0.00	403.20	0.00	38,569.80	38,569.80
710000	In-State Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		20,481.00	20,481.00	0.00	0.00	0.00	20,481.00	20,481.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			22,481.00	22,481.00	0.00	0.00	0.00	22,481.00	22,481.00
730001	Subcontracts 01		58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 73 - Subcontracts			58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
**Total Direct Cost Expenditures			222,874.00	222,874.00	0.00	5,320.20	0.00	217,553.80	217,553.80
760300	F&A Expenditures		77,794.00	77,794.00	0.00	2,394.04	0.00	75,399.96	75,399.96
*Total: 76 - F&A and Internal Allocations			77,794.00	77,794.00	0.00	2,394.04	0.00	75,399.96	75,399.96
**Total Indirect Cost Expenditures			77,794.00	77,794.00	0.00	2,394.04	0.00	75,399.96	75,399.96
***Total Expenditures			300,668.00	300,668.00	0.00	7,714.24	0.00	292,953.76	292,953.76
Revenue									
530000	Federal Programs		0.00	0.00	0.00	7,714.24	0.00	(7,714.24)	(7,714.24)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,714.24	0.00	(7,714.24)	(7,714.24)
***Total Revenue			0.00	0.00	0.00	7,714.24	0.00	(7,714.24)	(7,714.24)

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166045 - Bedrock Bio: Microbiology

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 8/1/1999
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	30,385.00	30,385.00	0.00	0.00	0.00	30,385.00	30,385.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
615F10	PAT	0.00	0.00	1,086.87	34,352.96	0.00	(34,352.96)	(34,352.96)
61SNSH	Student Labor	0.00	0.00	0.00	1,357.50	0.00	(1,357.50)	(1,357.50)
61SNWS	College Work Study	0.00	0.00	0.00	281.70	0.00	(281.70)	(281.70)
*Total: 61 - Salaries and Wages		43,885.00	43,885.00	1,086.87	37,192.16	0.00	6,692.84	6,692.84
65YF10	Full Fringe Benefit Distr Expe	5,400.00	5,400.00	440.18	13,861.09	0.00	(8,461.09)	(8,461.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
*Total: 65 - Fringe Benefits		5,400.00	5,400.00	440.18	13,959.49	0.00	(8,559.49)	(8,559.49)
710100	Out-of-State Travel	0.00	0.00	0.00	775.90	0.00	(775.90)	(775.90)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	331.96	5,263.27	0.00	(5,263.27)	(5,263.27)
713000	Printing & Copying-General	0.00	0.00	0.00	183.94	0.00	(183.94)	(183.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
717200	Other Professional Services-General	0.00	0.00	0.00	1,105.54	0.00	(1,105.54)	(1,105.54)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	196.80	0.00	(196.80)	(196.80)
*Total: 71 - Support		10,000.00	10,000.00	344.61	8,121.67	0.00	1,878.33	1,878.33
**Total Direct Cost Expenditures		59,285.00	59,285.00	1,871.66	59,273.32	0.00	11.68	11.68
760300	F&A Expenditures	26,678.00	26,678.00	842.24	26,672.93	0.00	5.07	5.07
*Total: 76 - F&A and Internal Allocations		26,678.00	26,678.00	842.24	26,672.93	0.00	5.07	5.07
**Total Indirect Cost Expenditures		26,678.00	26,678.00	842.24	26,672.93	0.00	5.07	5.07
***Total Expenditures		85,963.00	85,963.00	2,713.90	85,946.25	0.00	16.75	16.75
Revenue								
530000	Federal Programs	0.00	0.00	2,713.90	85,946.25	0.00	(85,946.25)	(85,946.25)
*Total: 53 - Sponsored Programs		0.00	0.00	2,713.90	85,946.25	0.00	(85,946.25)	(85,946.25)
***Total Revenue		0.00	0.00	2,713.90	85,946.25	0.00	(85,946.25)	(85,946.25)

Grant 166011 - Bedrock Bioremediation Center Status: Active Type: Grant
Fund 166045 - Bedrock Bio: Microbiology FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information		Budget Controls	A110		
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005			Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 8/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UDCENK
45.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,059.24	0.00	(7,059.24)	(7,059.24)
615NZ0	PAT Unallocated Budget (Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			10,000.00	10,000.00	0.00	7,059.24	0.00	2,940.76	2,940.76
65YF10	Full Fringe Benefit Distr Expe		3,950.00	3,950.00	0.00	2,858.94	0.00	1,091.06	1,091.06
*Total: 65 - Fringe Benefits			3,950.00	3,950.00	0.00	2,858.94	0.00	1,091.06	1,091.06
7112	Research Supplies		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
717200	Other Professional Services-General		0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
*Total: 71 - Support			6,000.00	6,000.00	0.00	4,284.90	0.00	1,715.10	1,715.10
**Total Direct Cost Expenditures			19,950.00	19,950.00	0.00	14,203.08	0.00	5,746.92	5,746.92
760300	F&A Expenditures		8,978.00	8,978.00	0.00	6,391.39	0.00	2,586.61	2,586.61
*Total: 76 - F&A and Internal Allocations			8,978.00	8,978.00	0.00	6,391.39	0.00	2,586.61	2,586.61
**Total Indirect Cost Expenditures			8,978.00	8,978.00	0.00	6,391.39	0.00	2,586.61	2,586.61
***Total Expenditures			28,928.00	28,928.00	0.00	20,594.47	0.00	8,333.53	8,333.53
Revenue									
530000	Federal Programs		0.00	0.00	0.00	20,594.47	0.00	(20,594.47)	(20,594.47)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	20,594.47	0.00	(20,594.47)	(20,594.47)
***Total Revenue			0.00	0.00	0.00	20,594.47	0.00	(20,594.47)	(20,594.47)

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 8/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UDCENK

45.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YF10 Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	615.00	615.00
*Total: 65 - Fringe Benefits	615.00	615.00	0.00	0.00	0.00	615.00	615.00
**Total Direct Cost Expenditures	8,115.00	8,115.00	0.00	0.00	0.00	8,115.00	8,115.00
760300 F&A Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
*Total: 76 - F&A and Internal Allocations	3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
**Total Indirect Cost Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
***Total Expenditures	11,767.00	11,767.00	0.00	0.00	0.00	11,767.00	11,767.00

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166048 - Bedrock Bio: Hydraulics

FMGR: Kinner, Nancy E

PI: Kinner, Nancy E
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827878 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
 Effective Date: 8/1/1999
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UDCENK

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
61SNZ0	Student Labor Unallocated(Bud Only)		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages			14,000.00	14,000.00	675.00	675.00	0.00	13,325.00	13,325.00
65YF10	Full Fringe Benefit Distr Expe		1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	1,148.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	56.70	56.70	0.00	(56.70)	(56.70)
*Total: 65 - Fringe Benefits			1,148.00	1,148.00	56.70	56.70	0.00	1,091.30	1,091.30
7112	Research Supplies		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies		0.00	0.00	5,975.00	5,975.00	0.00	(5,975.00)	(5,975.00)
*Total: 71 - Support			7,000.00	7,000.00	5,975.00	5,975.00	0.00	1,025.00	1,025.00
730001	Subcontracts 01		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 73 - Subcontracts			9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
740000	Cap Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures			46,148.00	46,148.00	6,706.70	6,706.70	0.00	39,441.30	39,441.30
760300	F&A Expenditures		14,017.00	14,017.00	3,018.02	3,018.02	0.00	10,998.98	10,998.98
*Total: 76 - F&A and Internal Allocations			14,017.00	14,017.00	3,018.02	3,018.02	0.00	10,998.98	10,998.98
**Total Indirect Cost Expenditures			14,017.00	14,017.00	3,018.02	3,018.02	0.00	10,998.98	10,998.98
***Total Expenditures			60,165.00	60,165.00	9,724.72	9,724.72	0.00	50,440.28	50,440.28
Revenue									
530000	Federal Programs		0.00	0.00	9,724.72	9,724.72	0.00	(9,724.72)	(9,724.72)
*Total: 53 - Sponsored Programs			0.00	0.00	9,724.72	9,724.72	0.00	(9,724.72)	(9,724.72)
***Total Revenue			0.00	0.00	9,724.72	9,724.72	0.00	(9,724.72)	(9,724.72)

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166018 - Small Water Treatment Tech Ctr

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	37,298.00	37,298.00	0.00	36,348.77	0.00	949.23	949.23
7603 F&A Expenditures	15,555.00	15,555.00	0.00	14,757.29	0.00	797.71	797.71
760300 F&A Expenditures	0.00	0.00	0.00	379.29	0.00	(379.29)	(379.29)
*Total: 76 - F&A and Internal Allocations	15,555.00	15,555.00	0.00	15,136.58	0.00	418.42	418.42
**Total Indirect Cost Expenditures	15,555.00	15,555.00	0.00	15,136.58	0.00	418.42	418.42
***Total Expenditures	52,853.00	52,853.00	0.00	51,485.35	0.00	1,367.65	1,367.65
Revenue							
5300 Federal Programs	52,853.00	52,853.00	0.00	50,244.08	0.00	2,608.92	2,608.92
530000 Federal Programs	0.00	0.00	0.00	1,241.27	0.00	(1,241.27)	(1,241.27)
*Total: 53 - Sponsored Programs	52,853.00	52,853.00	0.00	51,485.35	0.00	1,367.65	1,367.65
***Total Revenue	52,853.00	52,853.00	0.00	51,485.35	0.00	1,367.65	1,367.65

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	Approved For Preaward	NO
Sponsor ID:	827736-01	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606		44.00 %		

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,485.62	0.00	(5,485.62)	(5,485.62)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		14,000.00	14,000.00	0.00	13,485.62	0.00	514.38	514.38
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	770.97	0.00	405.03	405.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.83	0.00	(361.83)	(361.83)
*Total: 65 - Fringe Benefits		1,176.00	1,176.00	0.00	1,132.80	0.00	43.20	43.20
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	154.91	0.00	(154.91)	(154.91)
710100	Out-of-State Travel	0.00	0.00	0.00	73.91	0.00	(73.91)	(73.91)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	140.03	0.00	(140.03)	(140.03)
714000	Postage-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
71CZ	Other Expenses-Deductions	2,000.00	240.00	0.00	0.00	0.00	2,000.00	240.00
*Total: 71 - Support		4,000.00	2,240.00	0.00	619.48	0.00	3,380.52	1,620.52
7300	Subcontracts	79,886.00	79,886.00	0.00	60,209.15	0.00	19,676.85	19,676.85
730001	Subcontracts 01	0.00	0.00	0.00	19,676.85	0.00	(19,676.85)	(19,676.85)
*Total: 73 - Subcontracts		79,886.00	79,886.00	0.00	79,886.00	0.00	0.00	0.00
7400	Capitalizable Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
**Total Direct Cost Expenditures		103,062.00	103,836.00	0.00	101,657.90	0.00	1,404.10	2,178.10
7603	F&A Expenditures	19,437.00	18,663.00	0.00	15,460.67	0.00	3,976.33	3,202.33
760300	F&A Expenditures	0.00	0.00	0.00	2,243.20	0.00	(2,243.20)	(2,243.20)
*Total: 76 - F&A and Internal Allocations		19,437.00	18,663.00	0.00	17,703.87	0.00	1,733.13	959.13
**Total Indirect Cost Expenditures		19,437.00	18,663.00	0.00	17,703.87	0.00	1,733.13	959.13

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23
Revenue								
5300	Federal Programs	122,499.00	122,499.00	0.00	91,382.46	0.00	31,116.54	31,116.54
530000	Federal Programs	0.00	0.00	0.00	27,979.31	0.00	(27,979.31)	(27,979.31)
*Total: 53 - Sponsored Programs		122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23
***Total Revenue		122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166020 - Evaluation of Non-Aligned

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,532.63	0.00	(14,532.63)	(14,532.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,454.51	0.00	0.00	0.00	27,500.00	27,454.51
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613N30	Graduate Research Assistant	0.00	450.00	0.00	17,468.00	0.00	(17,468.00)	(17,018.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,874.00	0.00	(2,874.00)	(2,874.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,811.88	0.00	(3,811.88)	(3,811.88)
61SNSH	Student Labor	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		61,502.00	61,906.51	0.00	61,906.51	0.00	(404.51)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	6,607.00	7,639.04	0.00	6,564.72	0.00	42.28	1,074.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.32	0.00	(1,074.32)	(1,074.32)
*Total: 65 - Fringe Benefits		6,607.00	7,639.04	0.00	7,639.04	0.00	(1,032.04)	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
7101	Out of State Travel	0.00	0.00	0.00	213.31	0.00	(213.31)	(213.31)
710Z	Travel-Other	5,000.00	3,062.00	0.00	0.00	0.00	5,000.00	3,062.00
711100	Supplies-General	0.00	346.45	0.00	0.00	0.00	0.00	346.45
7112	Research Supplies	0.00	0.00	0.00	9,415.62	0.00	(9,415.62)	(9,415.62)
711200	Research Supplies	0.00	0.00	0.00	2,192.22	0.00	(2,192.22)	(2,192.22)
7130	Printing and Copying	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,102.00	0.00	(2,102.00)	(2,102.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support		17,000.00	15,408.45	0.00	14,485.00	0.00	2,515.00	923.45
7211	Assistantships	15,226.00	15,226.00	0.00	10,261.00	0.00	4,965.00	4,965.00
721100	Assistantships	0.00	(2,565.00)	0.00	2,400.00	0.00	(2,400.00)	(4,965.00)
*Total: 72 - Student and/or Participant Support		15,226.00	12,661.00	0.00	12,661.00	0.00	2,565.00	0.00
7400	Capitalizable Equipment	4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00
**Total Direct Cost Expenditures		104,985.00	105,055.00	0.00	104,131.55	0.00	853.45	923.45

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date: 12/30/2001	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:	IDC Rate Code: IDC44 44.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:	IDC Dist To Code: UDCEMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account: 530000		Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	37,448.00	36,596.00	0.00	33,370.02	0.00	4,077.98	3,225.98
760300	F&A Expenditures	0.00	782.00	0.00	3,601.74	0.00	(3,601.74)	(2,819.74)
*Total: 76 - F&A and Internal Allocations		37,448.00	37,378.00	0.00	36,971.76	0.00	476.24	406.24
**Total Indirect Cost Expenditures		37,448.00	37,378.00	0.00	36,971.76	0.00	476.24	406.24
***Total Expenditures		142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69
Revenue								
5300	Federal Programs	142,433.00	142,433.00	0.00	122,288.68	0.00	20,144.32	20,144.32
530000	Federal Programs	0.00	0.00	0.00	18,814.63	0.00	(18,814.63)	(18,814.63)
*Total: 53 - Sponsored Programs		142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69
***Total Revenue		142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	Approved For Preaward	NO
Sponsor ID:	827736-01	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	19,372.55	0.00	0.00	0.00	21,800.00	19,372.55
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,564.00	0.00	(15,564.00)	(15,564.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
615F10	PAT	0.00	0.00	0.00	25,478.42	0.00	(25,478.42)	(25,478.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,459.00	0.00	(9,459.00)	(9,459.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNSH	Student Labor	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
61SNWS	College Work Study	0.00	0.00	0.00	85.32	0.00	(85.32)	(85.32)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		56,202.00	53,774.55	0.00	56,197.49	0.00	4.51	(2,422.94)
65YF10	Full Fringe Benefit Distr Expe	2,678.00	10,248.45	0.00	10,449.57	0.00	(7,771.57)	(201.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
*Total: 65 - Fringe Benefits		2,678.00	10,248.45	0.00	11,623.76	0.00	(8,945.76)	(1,375.31)
7100	In-State Travel	0.00	0.00	0.00	423.05	0.00	(423.05)	(423.05)
710000	In-State Travel	0.00	0.00	0.00	271.24	0.00	(271.24)	(271.24)
7101	Out of State Travel	0.00	0.00	0.00	753.43	0.00	(753.43)	(753.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,224.26	0.00	(1,224.26)	(1,224.26)
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
711100	Supplies-General	0.00	5,430.56	0.00	0.00	0.00	0.00	5,430.56
7112	Research Supplies	0.00	1,949.00	0.00	3,216.09	0.00	(3,216.09)	(1,267.09)
711200	Research Supplies	0.00	0.00	0.00	3,131.16	0.00	(3,131.16)	(3,131.16)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7140	Postage	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
714000	Postage-General	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	394.72	0.00	(394.72)	(394.72)
7172	Other Professional Services	0.00	0.00	0.00	4,103.00	0.00	(4,103.00)	(4,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
71CZ	Other Expenses-Deductions	7,500.00	2,212.44	0.00	0.00	0.00	7,500.00	2,212.44
*Total: 71 - Support		12,400.00	14,492.00	0.00	13,703.35	0.00	(1,303.35)	788.65
7211	Assistantships	15,226.00	7,820.00	0.00	0.00	0.00	15,226.00	7,820.00
721100	Assistantships	0.00	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166021 - Innovated Treatment Comparison

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	15,226.00	0.00	0.00	0.00	0.00	15,226.00	0.00
7400 Capitalizable Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
**Total Direct Cost Expenditures	94,560.00	92,234.00	0.00	95,243.60	0.00	(683.60)	(3,009.60)
7603 F&A Expenditures	31,363.00	31,299.56	0.00	22,247.60	0.00	9,115.40	9,051.96
760300 F&A Expenditures	0.00	2,389.44	0.00	12,763.98	0.00	(12,763.98)	(10,374.54)
*Total: 76 - F&A and Internal Allocations	31,363.00	33,689.00	0.00	35,011.58	0.00	(3,648.58)	(1,322.58)
**Total Indirect Cost Expenditures	31,363.00	33,689.00	0.00	35,011.58	0.00	(3,648.58)	(1,322.58)
***Total Expenditures	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)
Revenue							
5300 Federal Programs	125,923.00	125,923.00	0.00	87,354.42	0.00	38,568.58	38,568.58
530000 Federal Programs	0.00	0.00	0.00	42,900.76	0.00	(42,900.76)	(42,900.76)
*Total: 53 - Sponsored Programs	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)
***Total Revenue	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166022 - Costing Summaries of New Water

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,400.00	10,135.00	0.00	0.00	0.00	12,400.00	10,135.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
615F10	PAT	0.00	0.00	0.00	9,883.37	0.00	(9,883.37)	(9,883.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,220.00	0.00	10,778.00	0.00	(10,778.00)	(9,558.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	183.83	0.00	(183.83)	(183.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,226.00	0.00	(7,226.00)	(7,226.00)
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		28,062.00	27,017.00	0.00	28,408.70	0.00	(346.70)	(1,391.70)
65YF10	Full Fringe Benefit Distr Expe	2,357.00	4,622.00	0.00	4,177.00	0.00	(1,820.00)	445.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.91	0.00	(942.91)	(942.91)
*Total: 65 - Fringe Benefits		2,357.00	4,622.00	0.00	5,119.91	0.00	(2,762.91)	(497.91)
710000	In-State Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
7101	Out of State Travel	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,206.01	0.00	(1,206.01)	(1,206.01)
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	4,172.00
711100	Supplies-General	0.00	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)
7112	Research Supplies	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
711200	Research Supplies	0.00	0.00	0.00	2,397.44	0.00	(2,397.44)	(2,397.44)
713000	Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.08	0.00	(251.08)	(251.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.98	0.00	(10.98)	(10.98)
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support		8,672.00	7,452.00	0.00	6,582.82	0.00	2,089.18	869.18
**Total Direct Cost Expenditures		39,091.00	39,091.00	0.00	40,111.43	0.00	(1,020.43)	(1,020.43)
7603	F&A Expenditures	17,200.00	17,200.00	0.00	7,918.30	0.00	9,281.70	9,281.70
760300	F&A Expenditures	0.00	0.00	0.00	9,729.83	0.00	(9,729.83)	(9,729.83)
*Total: 76 - F&A and Internal Allocations		17,200.00	17,200.00	0.00	17,648.13	0.00	(448.13)	(448.13)
**Total Indirect Cost Expenditures		17,200.00	17,200.00	0.00	17,648.13	0.00	(448.13)	(448.13)
***Total Expenditures		56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	56,291.00	56,291.00	0.00	21,232.74	0.00	35,058.26	35,058.26
530000	Federal Programs	0.00	0.00	0.00	36,526.82	0.00	(36,526.82)	(36,526.82)
*Total: 53 - Sponsored Programs		56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)
***Total Revenue		56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166038 - WTTC: Administration

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
 Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,981.25	0.00	(23,981.25)	(23,981.25)
*Total: 61 - Salaries and Wages		24,000.00	24,000.00	0.00	23,981.25	0.00	18.75	18.75
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,006.01	0.00	(2,006.01)	(2,006.01)
*Total: 65 - Fringe Benefits		2,016.00	2,016.00	0.00	2,006.01	0.00	9.99	9.99
710000	In-State Travel	0.00	0.00	0.00	276.67	0.00	(276.67)	(276.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,090.02	0.00	(1,090.02)	(1,090.02)
710300	Conference Registration Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.01	0.00	(300.01)	(300.01)
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
711200	Research Supplies	0.00	0.00	0.00	473.26	0.00	(473.26)	(473.26)
713000	Printing & Copying-General	0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
714000	Postage-General	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.72	0.00	(730.72)	(730.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
*Total: 71 - Support		4,501.00	4,501.00	0.00	4,646.44	0.00	(145.44)	(145.44)
**Total Direct Cost Expenditures		30,517.00	30,517.00	0.00	30,633.70	0.00	(116.70)	(116.70)
760300	F&A Expenditures	13,732.00	13,732.00	0.00	13,785.19	0.00	(53.19)	(53.19)
*Total: 76 - F&A and Internal Allocations		13,732.00	13,732.00	0.00	13,785.19	0.00	(53.19)	(53.19)
**Total Indirect Cost Expenditures		13,732.00	13,732.00	0.00	13,785.19	0.00	(53.19)	(53.19)
***Total Expenditures		44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
*Total: 53 - Sponsored Programs		44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
***Total Revenue		44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166039 - WTTC: Training

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	Approved For Preaward	NO
Sponsor ID:	827736-01	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606				

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,348.00	0.00	(4,348.00)	(4,348.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
615F10 PAT	0.00	0.00	0.00	6,923.40	0.00	(6,923.40)	(6,923.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	17,384.40	0.00	(7,384.40)	(7,384.40)
65YF10 Full Fringe Benefit Distr Expe	840.00	840.00	0.00	2,734.73	0.00	(1,894.73)	(1,894.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.50	0.00	(866.50)	(866.50)
*Total: 65 - Fringe Benefits	840.00	840.00	0.00	3,601.23	0.00	(2,761.23)	(2,761.23)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: 71 - Support	2,000.00	2,000.00	0.00	2,579.94	0.00	(579.94)	(579.94)
730001 Subcontracts 01	161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
*Total: 73 - Subcontracts	161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	176,956.83	106,305.00	0.00	113,961.21	0.00	62,995.62	(7,656.21)
760300 F&A Expenditures	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
*Total: 76 - F&A and Internal Allocations	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
**Total Indirect Cost Expenditures	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
***Total Expenditures	195,334.83	124,683.00	0.00	124,612.85	0.00	70,721.98	70.15
Revenue							
530000 Federal Programs	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

Resp Org: UDERG0

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
***Total Revenue	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166040 - WTTC: Riverbank Evaluation

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	Approved For Preaward	NO
Sponsor ID:	827736-01	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606				

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,999.84	0.00	(3,999.84)	(3,999.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,516.00	0.00	(8,516.00)	(8,516.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,282.00	0.00	(22,282.00)	(22,282.00)
613NZ0 Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	28,530.00	28,530.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	44,130.00	44,130.00	0.00	45,593.34	0.00	(1,463.34)	(1,463.34)
65YF10 Full Fringe Benefit Distr Expe	3,707.00	3,707.00	0.00	1,479.94	0.00	2,227.06	2,227.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,597.82	0.00	(1,597.82)	(1,597.82)
*Total: 65 - Fringe Benefits	3,707.00	3,707.00	0.00	3,077.76	0.00	629.24	629.24
710000 In-State Travel	0.00	0.00	0.00	1,230.13	0.00	(1,230.13)	(1,230.13)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,283.10	0.00	(1,283.10)	(1,283.10)
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	8,686.32	0.00	(8,686.32)	(8,686.32)
713000 Printing & Copying-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.97	0.00	(1,021.97)	(1,021.97)
717200 Other Professional Services-General	0.00	0.00	0.00	3,095.40	0.00	(3,095.40)	(3,095.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
*Total: 71 - Support	7,000.00	7,000.00	0.00	15,651.32	0.00	(8,651.32)	(8,651.32)
721100 Assistantships	16,494.00	16,494.00	0.00	1,739.00	0.00	14,755.00	14,755.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,723.60	0.00	(3,723.60)	(3,723.60)
*Total: 72 - Student and/or Participant Support	16,494.00	16,494.00	0.00	5,462.60	0.00	11,031.40	11,031.40
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	73,331.00	73,331.00	0.00	69,785.02	0.00	3,545.98	3,545.98
760300 F&A Expenditures	25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US Environmental Protection Agency		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
**Total Indirect Cost Expenditures	25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
***Total Expenditures	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
Revenue							
530000 Federal Programs	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
*Total: 53 - Sponsored Programs	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
***Total Revenue	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166041 - WTTC: Innovation

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
 Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	14,000.00	0.00	0.00	0.00	28,000.00	14,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,725.00	0.00	(17,725.00)	(17,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
615F10	PAT	0.00	0.00	0.00	4,186.91	0.00	(4,186.91)	(4,186.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	3,000.00	0.00	0.00	0.00	4,000.00	3,000.00
*Total: 61 - Salaries and Wages		95,530.00	47,000.00	0.00	44,657.93	0.00	50,872.07	2,342.07
65YF10	Full Fringe Benefit Distr Expe	19,605.00	15,528.00	0.00	1,666.81	0.00	17,938.19	13,861.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,889.50	0.00	(1,889.50)	(1,889.50)
*Total: 65 - Fringe Benefits		19,605.00	15,528.00	0.00	3,556.31	0.00	16,048.69	11,971.69
710000	In-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710100	Out-of-State Travel	0.00	0.00	0.00	614.19	0.00	(614.19)	(614.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710Z00	Travel-Other	4,500.00	2,500.00	0.00	0.00	0.00	4,500.00	2,500.00
7111	Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	9,951.98	0.00	(9,951.98)	(9,951.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	377.84	0.00	(377.84)	(377.84)
717200	Other Professional Services-General	0.00	0.00	0.00	3,162.00	0.00	(3,162.00)	(3,162.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.41	0.00	(175.41)	(175.41)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: 71 - Support		14,500.00	7,500.00	0.00	14,897.09	0.00	(397.09)	(7,397.09)
721100	Assistantships	15,384.00	0.00	0.00	3,382.00	0.00	12,002.00	(3,382.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,644.05	0.00	(6,644.05)	(6,644.05)
*Total: 72 - Student and/or Participant Support		15,384.00	0.00	0.00	10,026.05	0.00	5,357.95	(10,026.05)
**Total Direct Cost Expenditures		145,019.00	70,028.00	0.00	73,137.38	0.00	71,881.62	(3,109.38)
760300	F&A Expenditures	58,336.00	31,513.00	0.00	28,462.42	0.00	29,873.58	3,050.58
*Total: 76 - F&A and Internal Allocations		58,336.00	31,513.00	0.00	28,462.42	0.00	29,873.58	3,050.58

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US Environmental Protection Agency		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		58,336.00	31,513.00	0.00	28,462.42	0.00	29,873.58	3,050.58
***Total Expenditures		203,355.00	101,541.00	0.00	101,599.80	0.00	101,755.20	(58.80)
Revenue								
530000	Federal Programs	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
*Total: 53 - Sponsored Programs		203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
***Total Revenue		203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166042 - WTTC: Costing Summaries

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information

Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	12,263.04	0.00	(12,263.04)	(12,263.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	119.00	119.00	0.00	(119.00)	(119.00)
*Total: 61 - Salaries and Wages		14,000.00	14,000.00	119.00	12,382.04	0.00	1,617.96	1,617.96
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	4,645.22	0.00	(3,469.22)	(3,469.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
*Total: 65 - Fringe Benefits		1,176.00	1,176.00	10.00	4,655.22	0.00	(3,479.22)	(3,479.22)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
711200	Research Supplies	0.00	0.00	0.00	1,653.98	0.00	(1,653.98)	(1,653.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
*Total: 71 - Support		3,662.00	3,662.00	0.00	1,863.01	0.00	1,798.99	1,798.99
**Total Direct Cost Expenditures		18,838.00	18,838.00	129.00	18,900.27	0.00	(62.27)	(62.27)
760300	F&A Expenditures	8,477.00	8,477.00	59.34	8,549.71	0.00	(72.71)	(72.71)
*Total: 76 - F&A and Internal Allocations		8,477.00	8,477.00	59.34	8,549.71	0.00	(72.71)	(72.71)
**Total Indirect Cost Expenditures		8,477.00	8,477.00	59.34	8,549.71	0.00	(72.71)	(72.71)
***Total Expenditures		27,315.00	27,315.00	188.34	27,449.98	0.00	(134.98)	(134.98)
Revenue								
530000	Federal Programs	27,315.00	27,315.00	188.34	27,449.98	0.00	(134.98)	(134.98)
*Total: 53 - Sponsored Programs		27,315.00	27,315.00	188.34	27,449.98	0.00	(134.98)	(134.98)
***Total Revenue		27,315.00	27,315.00	188.34	27,449.98	0.00	(134.98)	(134.98)

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166043 - Innovative Performance Monitoring

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information

Effective Date: 4/29/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.88	0.00	(2,996.88)	(2,996.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.12	0.00	(12,500.12)	(12,500.12)
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	33,530.00	33,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,769.06	0.00	(14,769.06)	(14,769.06)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		48,530.00	48,530.00	0.00	32,266.06	0.00	16,263.94	16,263.94
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.46	0.00	(1,644.46)	(1,644.46)
*Total: 65 - Fringe Benefits		4,077.00	4,077.00	0.00	1,644.46	0.00	2,432.54	2,432.54
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	525.96	0.00	(525.96)	(525.96)
710300	Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	12,502.79	0.00	(12,502.79)	(12,502.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.62	0.00	(62.62)	(62.62)
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,381.61	0.00	(3,381.61)	(3,381.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
*Total: 71 - Support		7,000.00	7,000.00	0.00	30,006.33	0.00	(23,006.33)	(23,006.33)
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,389.00	0.00	(8,389.00)	(8,389.00)
*Total: 72 - Student and/or Participant Support		15,384.00	15,384.00	0.00	8,389.00	0.00	6,995.00	6,995.00
**Total Direct Cost Expenditures		74,991.00	74,991.00	0.00	72,305.85	0.00	2,685.15	2,685.15
760300	F&A Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
*Total: 76 - F&A and Internal Allocations		26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
**Total Indirect Cost Expenditures		26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	101,814.00	101,814.00	0.00	101,621.16	0.00	192.84	192.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
***Total Revenue	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166049 - WTTC 2003 - Administration

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 827736-01 CFDA #: 66.606
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information

Effective Date: 10/1/1999
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEMC

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	21,771.21	0.00	(21,771.21)	(21,771.21)
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,519.68	0.00	(3,519.68)	(3,519.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 61 - Salaries and Wages		34,400.00	34,400.00	0.00	27,210.14	0.00	7,189.86	7,189.86
65YF10	Full Fringe Benefit Distr Expe	12,336.00	12,336.00	0.00	8,784.28	0.00	3,551.72	3,551.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
*Total: 65 - Fringe Benefits		12,336.00	12,336.00	0.00	9,221.05	0.00	3,114.95	3,114.95
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,141.68	0.00	(5,141.68)	(5,141.68)
710300	Conference Registration Fees	0.00	0.00	0.00	2,521.22	0.00	(2,521.22)	(2,521.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.12	0.00	(51.12)	(51.12)
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
711200	Research Supplies	0.00	0.00	0.00	5,937.17	0.00	(5,937.17)	(5,937.17)
713000	Printing & Copying-General	0.00	0.00	0.00	1,173.95	0.00	(1,173.95)	(1,173.95)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	205.88	0.00	(205.88)	(205.88)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	686.21	0.00	(686.21)	(686.21)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	139.37	2,060.70	0.00	(2,060.70)	(2,060.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.67	0.00	(206.67)	(206.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.81	216.68	0.00	(216.68)	(216.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.47	0.00	(395.47)	(395.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 71 - Support		8,482.00	8,482.00	144.18	18,880.75	0.00	(10,398.75)	(10,398.75)
**Total Direct Cost Expenditures		55,218.00	55,218.00	144.18	55,311.94	0.00	(93.94)	(93.94)
760300	F&A Expenditures	24,848.00	24,848.00	66.32	25,339.01	0.00	(491.01)	(491.01)
*Total: 76 - F&A and Internal Allocations		24,848.00	24,848.00	66.32	25,339.01	0.00	(491.01)	(491.01)
**Total Indirect Cost Expenditures		24,848.00	24,848.00	66.32	25,339.01	0.00	(491.01)	(491.01)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	80,066.00	80,066.00	210.50	80,650.95	0.00	(584.95)	(584.95)
Revenue							
530000 Federal Programs	0.00	0.00	210.50	80,650.95	0.00	(80,650.95)	(80,650.95)
*Total: 53 - Sponsored Programs	0.00	0.00	210.50	80,650.95	0.00	(80,650.95)	(80,650.95)
***Total Revenue	0.00	0.00	210.50	80,650.95	0.00	(80,650.95)	(80,650.95)

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information
Effective Date: 12/18/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	150.03	0.00	(150.03)	(150.03)
615F10	PAT	0.00	0.00	0.00	2,433.78	0.00	(2,433.78)	(2,433.78)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		4,000.00	4,000.00	0.00	2,583.81	0.00	1,416.19	1,416.19
65YF10	Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	985.68	0.00	281.32	281.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 65 - Fringe Benefits		1,267.00	1,267.00	0.00	998.28	0.00	268.72	268.72
710400	Student or Non-Emp Travel	0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
*Total: 71 - Support		0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 73 - Subcontracts		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		7,267.00	7,267.00	0.00	4,557.49	0.00	2,709.51	2,709.51
760300	F&A Expenditures	2,370.00	2,370.00	0.00	2,096.45	0.00	273.55	273.55
*Total: 76 - F&A and Internal Allocations		2,370.00	2,370.00	0.00	2,096.45	0.00	273.55	273.55
**Total Indirect Cost Expenditures		2,370.00	2,370.00	0.00	2,096.45	0.00	273.55	273.55
***Total Expenditures		9,637.00	9,637.00	0.00	6,653.94	0.00	2,983.06	2,983.06
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,653.94	0.00	(6,653.94)	(6,653.94)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,653.94	0.00	(6,653.94)	(6,653.94)
***Total Revenue		0.00	0.00	0.00	6,653.94	0.00	(6,653.94)	(6,653.94)

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information
Effective Date: 12/18/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.62	0.00	(8,000.62)	(8,000.62)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
*Total: 61 - Salaries and Wages		8,000.00	8,000.00	0.00	9,562.00	0.00	(1,562.00)	(1,562.00)
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,847.00	0.00	0.00	0.00	2,847.00	2,847.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.08	0.00	(672.08)	(672.08)
*Total: 65 - Fringe Benefits		2,847.00	2,847.00	0.00	672.08	0.00	2,174.92	2,174.92
711200	Research Supplies	0.00	0.00	0.00	15.85	0.00	(15.85)	(15.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
*Total: 71 - Support		0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	49,825.00	49,825.00
730003	Subcontracts 03	0.00	0.00	878.23	49,804.00	0.00	(49,804.00)	(49,804.00)
*Total: 73 - Subcontracts		49,825.00	49,825.00	878.23	49,804.00	0.00	21.00	21.00
**Total Direct Cost Expenditures		60,672.00	60,672.00	878.23	60,068.43	0.00	603.57	603.57
760300	F&A Expenditures	16,131.00	16,131.00	0.00	16,080.04	0.00	50.96	50.96
*Total: 76 - F&A and Internal Allocations		16,131.00	16,131.00	0.00	16,080.04	0.00	50.96	50.96
**Total Indirect Cost Expenditures		16,131.00	16,131.00	0.00	16,080.04	0.00	50.96	50.96
***Total Expenditures		76,803.00	76,803.00	878.23	76,148.47	0.00	654.53	654.53
Revenue								
530000	Federal Programs	0.00	0.00	878.23	76,148.47	0.00	(76,148.47)	(76,148.47)
*Total: 53 - Sponsored Programs		0.00	0.00	878.23	76,148.47	0.00	(76,148.47)	(76,148.47)
***Total Revenue		0.00	0.00	878.23	76,148.47	0.00	(76,148.47)	(76,148.47)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166052 - WTTC 2003 -Radionuclide Disposal

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	Approved For Preaward	NO
Sponsor ID:	827736-01	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	0.00	3,569.55	6,814.60	0.00	(6,814.60)	(6,814.60)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		18,000.00	18,000.00	3,569.55	6,814.60	0.00	11,185.40	11,185.40
65YF10	Full Fringe Benefit Distr Expe	2,728.00	2,728.00	1,439.18	2,753.42	0.00	(25.42)	(25.42)
*Total: 65 - Fringe Benefits		2,728.00	2,728.00	1,439.18	2,753.42	0.00	(25.42)	(25.42)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
*Total: 71 - Support		4,700.00	4,700.00	0.00	34.77	0.00	4,665.23	4,665.23
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
*Total: 72 - Student and/or Participant Support		15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
**Total Direct Cost Expenditures		41,326.00	41,326.00	5,008.73	9,602.79	0.00	31,723.21	31,723.21
760300	F&A Expenditures	11,443.00	11,443.00	2,304.02	4,417.28	0.00	7,025.72	7,025.72
*Total: 76 - F&A and Internal Allocations		11,443.00	11,443.00	2,304.02	4,417.28	0.00	7,025.72	7,025.72
**Total Indirect Cost Expenditures		11,443.00	11,443.00	2,304.02	4,417.28	0.00	7,025.72	7,025.72
***Total Expenditures		52,769.00	52,769.00	7,312.75	14,020.07	0.00	38,748.93	38,748.93
Revenue								
530000	Federal Programs	0.00	0.00	7,312.75	14,020.07	0.00	(14,020.07)	(14,020.07)
*Total: 53 - Sponsored Programs		0.00	0.00	7,312.75	14,020.07	0.00	(14,020.07)	(14,020.07)
***Total Revenue		0.00	0.00	7,312.75	14,020.07	0.00	(14,020.07)	(14,020.07)

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,000.33	0.00	(7,000.33)	(7,000.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	7,000.33	0.00	(0.33)	(0.33)
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
*Total: 65 - Fringe Benefits		1,513.00	1,513.00	0.00	588.00	0.00	925.00	925.00
711200	Research Supplies	0.00	0.00	0.00	195.39	0.00	(195.39)	(195.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	638.57	0.00	(638.57)	(638.57)
*Total: 71 - Support		0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
730002	Subcontracts 02	0.00	0.00	0.00	48,894.50	13,605.50	(62,500.00)	(62,500.00)
*Total: 73 - Subcontracts		62,500.00	62,500.00	0.00	48,894.50	13,605.50	0.00	0.00
**Total Direct Cost Expenditures		71,013.00	71,013.00	0.00	57,316.79	13,605.50	90.71	90.71
760300	F&A Expenditures	15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
*Total: 76 - F&A and Internal Allocations		15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
**Total Indirect Cost Expenditures		15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
***Total Expenditures		86,094.00	86,094.00	0.00	72,444.15	13,605.50	44.35	44.35
Revenue								
530000	Federal Programs	0.00	0.00	0.00	72,444.15	0.00	(72,444.15)	(72,444.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	72,444.15	0.00	(72,444.15)	(72,444.15)
***Total Revenue		0.00	0.00	0.00	72,444.15	0.00	(72,444.15)	(72,444.15)

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information
Effective Date: 10/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.40	2,154.40	0.00	(2,154.40)	(2,154.40)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,953.05	0.00	(1,953.05)	(1,953.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	2,154.40	4,107.45	0.00	2,892.55	2,892.55
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	345.02	0.00	(345.02)	(345.02)
*Total: 65 - Fringe Benefits		1,513.00	1,513.00	180.97	345.02	0.00	1,167.98	1,167.98
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	90,529.00	90,529.00
730004	Subcontracts 04	0.00	0.00	2,711.10	84,387.47	6,141.53	(90,529.00)	(90,529.00)
*Total: 73 - Subcontracts		90,529.00	90,529.00	2,711.10	84,387.47	6,141.53	0.00	0.00
**Total Direct Cost Expenditures		99,042.00	99,042.00	5,046.47	88,839.94	6,141.53	4,060.53	4,060.53
760300	F&A Expenditures	15,081.00	15,081.00	1,074.28	13,288.36	0.00	1,792.64	1,792.64
*Total: 76 - F&A and Internal Allocations		15,081.00	15,081.00	1,074.28	13,288.36	0.00	1,792.64	1,792.64
**Total Indirect Cost Expenditures		15,081.00	15,081.00	1,074.28	13,288.36	0.00	1,792.64	1,792.64
***Total Expenditures		114,123.00	114,123.00	6,120.75	102,128.30	6,141.53	5,853.17	5,853.17
Revenue								
530000	Federal Programs	0.00	0.00	6,120.75	102,128.30	0.00	(102,128.30)	(102,128.30)
*Total: 53 - Sponsored Programs		0.00	0.00	6,120.75	102,128.30	0.00	(102,128.30)	(102,128.30)
***Total Revenue		0.00	0.00	6,120.75	102,128.30	0.00	(102,128.30)	(102,128.30)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166055 - WTTC 2003 - Sidestream Ozonation

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	Approved For Preaward	NO
Sponsor ID:	827736-01	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,497.98	0.00	(4,497.98)	(4,497.98)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	16,923.00	16,923.00
615F10	PAT	0.00	0.00	0.00	16,888.91	0.00	(16,888.91)	(16,888.91)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,956.56	0.00	(5,956.56)	(5,956.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
*Total: 61 - Salaries and Wages		39,607.00	39,607.00	0.00	41,302.50	0.00	(1,695.50)	(1,695.50)
65YF10	Full Fringe Benefit Distr Expe	5,394.00	5,394.00	0.00	6,740.08	0.00	(1,346.08)	(1,346.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,507.72	0.00	(1,507.72)	(1,507.72)
*Total: 65 - Fringe Benefits		5,394.00	5,394.00	0.00	8,247.80	0.00	(2,853.80)	(2,853.80)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	317.09	0.00	(317.09)	(317.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	97.30	0.00	(97.30)	(97.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 71 - Support		5,000.00	5,000.00	0.00	5,394.39	0.00	(394.39)	(394.39)
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	459.50	0.00	(459.50)	(459.50)
*Total: 72 - Student and/or Participant Support		7,950.00	7,950.00	0.00	459.50	0.00	7,490.50	7,490.50
**Total Direct Cost Expenditures		57,951.00	57,951.00	0.00	55,404.19	0.00	2,546.81	2,546.81
760300	F&A Expenditures	22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
*Total: 76 - F&A and Internal Allocations		22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
**Total Indirect Cost Expenditures		22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
***Total Expenditures		80,451.00	80,451.00	0.00	80,387.93	0.00	63.07	63.07
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: 827736-01

Resp Org: UDERG0

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information

Effective Date: 10/1/1999

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)
***Total Revenue	0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X-98133601-1
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/2000 - 03/01/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: 14ZCLR

26.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,902.00	0.00	(5,902.00)	(5,902.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		5,902.00	10,202.00	0.00	0.00	0.00	5,902.00	10,202.00
*Total: 61 - Salaries and Wages			5,902.00	10,202.00	0.00	5,902.00	0.00	0.00	4,300.00
65YF10	Full Fringe Benefit Distr Expe		2,192.00	3,740.00	0.00	2,183.73	0.00	8.27	1,556.27
*Total: 65 - Fringe Benefits			2,192.00	3,740.00	0.00	2,183.73	0.00	8.27	1,556.27
**Total Direct Cost Expenditures			8,094.00	13,942.00	0.00	8,085.73	0.00	8.27	5,856.27
7603	F&A Expenditures		0.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00
760300	F&A Expenditures		2,105.00	2,105.00	0.00	2,102.34	0.00	2.66	2.66
*Total: 76 - F&A and Internal Allocations			2,105.00	3,625.00	0.00	2,102.34	0.00	2.66	1,522.66
**Total Indirect Cost Expenditures			2,105.00	3,625.00	0.00	2,102.34	0.00	2.66	1,522.66
***Total Expenditures			10,199.00	17,567.00	0.00	10,188.07	0.00	10.93	7,378.93
Revenue									
5320	Cost Sharing		0.00	7,368.00	0.00	0.00	0.00	0.00	7,368.00
532000	Cost Sharing		9,673.00	9,673.00	0.00	0.00	0.00	9,673.00	9,673.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	2,102.34	0.00	(2,102.34)	(2,102.34)
*Total: 53 - Sponsored Programs			9,673.00	17,041.00	0.00	2,102.34	0.00	7,570.66	14,938.66
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	1,632.08	0.00	(1,632.08)	(1,632.08)
8I1033	NonMand Tran In-Invt In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	5,603.00	0.00	(5,603.00)	(5,603.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
*Total: 5Z - Transfers In			0.00	0.00	0.00	8,085.73	0.00	(8,085.73)	(8,085.73)
***Total Revenue			9,673.00	17,041.00	0.00	10,188.07	0.00	(515.07)	6,852.93

Grant 166023 - Chem. Choices - Pbt Screening
Fund 166023 - Chem. Choices - Pbt Screening

Status: Active
FMGR: Farag, Ihab H
Type: Grant

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	X-98133601-1	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/2000 - 03/01/2005	Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,000.00	124,634.00	0.00	0.00	0.00	128,000.00	124,634.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,040.31	8,470.89	0.00	(8,470.89)	(8,470.89)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,259.14	0.00	(9,259.14)	(9,259.14)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,769.25	96,338.84	0.00	(96,338.84)	(96,338.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,966.00	0.00	(21,966.00)	(21,966.00)
61SNSH	Student Labor	0.00	0.00	1,664.00	21,770.75	0.00	(21,770.75)	(21,770.75)
61SNWS	College Work Study	0.00	0.00	432.00	432.00	0.00	(432.00)	(432.00)
61SNZ0	Student Labor Unallocated(Bud Only)	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
*Total: 61 - Salaries and Wages		184,000.00	180,634.00	6,905.56	168,237.62	0.00	15,762.38	12,396.38
65YF10	Full Fringe Benefit Distr Expe	15,034.00	14,740.00	0.00	6,364.42	0.00	8,669.58	8,375.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	403.99	8,943.45	0.00	(8,943.45)	(8,943.45)
*Total: 65 - Fringe Benefits		15,034.00	14,740.00	403.99	15,307.87	0.00	(273.87)	(567.87)
7100	In-State Travel	0.00	0.00	0.00	610.22	0.00	(610.22)	(610.22)
710000	In-State Travel	2,000.00	2,000.00	113.75	1,707.44	0.00	292.56	292.56
7101	Out of State Travel	0.00	0.00	0.00	10,762.14	0.00	(10,762.14)	(10,762.14)
710100	Out-of-State Travel	0.00	0.00	513.76	19,236.39	0.00	(19,236.39)	(19,236.39)
710200	Foreign Travel	0.00	0.00	0.00	1,194.27	0.00	(1,194.27)	(1,194.27)
710Z	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711000	Purchasing Cards	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
711100	Supplies-General	7,272.00	10,772.00	0.00	889.57	0.00	6,382.43	9,882.43
7112	Research Supplies	854.00	854.00	0.00	2,356.16	0.00	(1,502.16)	(1,502.16)
711200	Research Supplies	0.00	0.00	605.23	3,722.19	0.00	(3,722.19)	(3,722.19)
713000	Printing & Copying-General	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
7140	Postage	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
714000	Postage-General	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	13.65	306.38	0.00	(306.38)	(306.38)
7180	Telecommunications	0.00	0.00	0.00	1,656.96	0.00	(1,656.96)	(1,656.96)
718000	Telecom-General	0.00	0.00	153.75	3,770.88	0.00	(3,770.88)	(3,770.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	365.06	0.00	(365.06)	(365.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,080.93	0.00	(3,080.93)	(3,080.93)

Grant 166023 - Chem. Choices - Pbt Screening
Fund 166023 - Chem. Choices - Pbt Screening

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X-98133601-1
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/2000 - 03/01/2005

CFDA #: 66.808

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	6,181.00	6,054.00	0.00	0.00	0.00	6,181.00	6,054.00
*Total: 71 - Support	45,807.00	49,180.00	1,400.14	49,924.52	0.00	(4,117.52)	(744.52)
7222 Participant Support	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
730001 Subcontracts 01	175,000.00	175,000.00	0.00	174,972.20	0.00	27.80	27.80
*Total: 73 - Subcontracts	175,000.00	175,000.00	0.00	174,972.20	0.00	27.80	27.80
**Total Direct Cost Expenditures	419,841.00	419,874.00	8,709.69	408,762.21	0.00	11,078.79	11,111.79
7603 F&A Expenditures	28,889.00	28,856.00	0.00	13,525.27	0.00	15,363.73	15,330.73
760300 F&A Expenditures	41,270.00	41,270.00	2,264.51	53,758.30	0.00	(12,488.30)	(12,488.30)
*Total: 76 - F&A and Internal Allocations	70,159.00	70,126.00	2,264.51	67,283.57	0.00	2,875.43	2,842.43
**Total Indirect Cost Expenditures	70,159.00	70,126.00	2,264.51	67,283.57	0.00	2,875.43	2,842.43
***Total Expenditures	490,000.00	490,000.00	10,974.20	476,045.78	0.00	13,954.22	13,954.22
Revenue							
5300 Federal Programs	140,000.00	140,000.00	0.00	62,397.80	0.00	77,602.20	77,602.20
530000 Federal Programs	340,000.00	340,000.00	10,974.20	413,647.98	0.00	(73,647.98)	(73,647.98)
*Total: 53 - Sponsored Programs	480,000.00	480,000.00	10,974.20	476,045.78	0.00	3,954.22	3,954.22
***Total Revenue	480,000.00	480,000.00	10,974.20	476,045.78	0.00	3,954.22	3,954.22

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT		0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	408.00	0.00	0.00	0.00	0.00	408.00
*Total: 61 - Salaries and Wages			0.00	1,393.00	0.00	1,393.00	0.00	(1,393.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
*Total: 65 - Fringe Benefits			0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
**Total Direct Cost Expenditures			0.00	1,881.00	0.00	1,880.57	0.00	(1,880.57)	0.43
7603	F&A Expenditures		0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
*Total: 76 - F&A and Internal Allocations			0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
**Total Indirect Cost Expenditures			0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total Expenditures			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
Revenue									
5320	Cost Sharing		0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
*Total: 53 - Sponsored Programs			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total Revenue			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15

Grant 166024 - Pp2 of Metal Finishers

Status: Active

Type: Grant

Fund 15C043 - Pollution Prevention /Cost Sh

FMGR: Farag, Ihab H

PI: Farag, Ihab H
 Sponsor: US Environmental Protection Agency
 Sponsor ID: X991718-01 CFDA #: 66.708
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information

Effective Date: 9/10/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor		0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
*Total: 61 - Salaries and Wages			1,474.00	8,497.00	0.00	10,849.00	0.00	(9,375.00)	(2,352.00)
65YF10	Full Fringe Benefit Distr Expe		530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
*Total: 65 - Fringe Benefits			530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,004.00	11,513.00	0.00	11,524.33	0.00	(9,520.33)	(11.33)
7603	F&A Expenditures		413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures		109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
*Total: 76 - F&A and Internal Allocations			522.00	2,994.00	0.00	2,983.12	0.00	(2,461.12)	10.88
**Total Indirect Cost Expenditures			522.00	2,994.00	0.00	2,983.12	0.00	(2,461.12)	10.88
***Total Expenditures			2,526.00	14,507.00	0.00	14,507.45	0.00	(11,981.45)	(0.45)
Revenue									
5320	Cost Sharing		2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing		526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
*Total: 53 - Sponsored Programs			2,526.00	14,507.00	0.00	2,782.41	0.00	(256.41)	11,724.59
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009	NonMand Tran In-Int Desig Fnds		0.00	0.00	8,975.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
*Total: 5Z - Transfers In			0.00	0.00	8,975.00	11,725.04	0.00	(11,725.04)	(11,725.04)
***Total Revenue			2,526.00	14,507.00	8,975.00	14,507.45	0.00	(11,981.45)	(0.45)

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

Resp Org: UDKE00

CFDA #: 66.708

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDKEIF

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZO	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
*Total: 61 - Salaries and Wages		43,187.00	45,401.29	0.00	45,401.29	0.00	(2,214.29)	0.00
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
*Total: 65 - Fringe Benefits		3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
*Total: 71 - Support		11,303.00	10,211.76	0.00	10,211.76	0.00	1,091.24	0.00
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		61,794.00	61,796.69	0.00	61,796.69	0.00	(2.69)	0.00
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
*Total: 76 - F&A and Internal Allocations		18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
**Total Indirect Cost Expenditures		18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
***Total Expenditures		80,000.00	80,000.00	0.00	80,000.00	0.00	(0.00)	0.00
Revenue								
5300	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant 166024 - Pp2 of Metal Finishers
Fund 166024 - Pp2 of Metal Finishers

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X991718-01

Resp Org: UDKE00

FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

CFDA #: 66.708

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UDKEIF

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 166024 - Pp2 of Metal Finishers

Status: Active

Type: Grant

Fund 166025 - Pollution Prevention

FMGR: Farag, Ihab H

PI: Farag, Ihab H
 Sponsor: US Environmental Protection Agency
 Sponsor ID: X991718-01 CFDA #: 66.708
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
 Effective Date: 5/8/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UDKEIF

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZO	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH	Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZO	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
*Total: 61 - Salaries and Wages		133,159.00	137,114.00	0.00	133,402.50	0.00	(243.50)	3,711.50
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
*Total: 65 - Fringe Benefits		9,765.00	7,536.65	0.00	7,472.82	0.00	2,292.18	63.83
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100	Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111	Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100	Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200	Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140	Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000	Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00

Grant 166024 - Pp2 of Metal Finishers

Status: Active

Type: Grant

Fund 166025 - Pollution Prevention

FMGR: Farag, Ihab H

PI: Farag, Ihab H
 Sponsor: US Environmental Protection Agency
 Sponsor ID: X991718-01 CFDA #: 66.708
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information

Effective Date: 5/8/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UDKEIF

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	35,771.00	40,615.00	0.00	44,389.85	0.00	(8,618.85)	(3,774.85)
7211 Assistantships	1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222 Participant Support	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
*Total: 72 - Student and/or Participant Support	1,600.00	736.00	0.00	736.00	0.00	864.00	0.00
7300 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
7400 Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
**Total Direct Cost Expenditures	185,295.00	205,931.60	0.00	205,931.12	0.00	(20,636.12)	0.48
7603 F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300 F&A Expenditures	2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations	52,205.00	52,068.40	0.00	52,068.88	0.00	136.12	(0.48)
**Total Indirect Cost Expenditures	52,205.00	52,068.40	0.00	52,068.88	0.00	136.12	(0.48)
***Total Expenditures	237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00
Revenue							
5300 Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000 Federal Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00
***Total Revenue	237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: 98177301
Resp Org: UDKE00
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: 66.000

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: 14ZCLR

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		599.00	599.00	0.00	0.00	0.00	599.00	599.00
*Total: 61 - Salaries and Wages			599.00	599.00	0.00	0.00	0.00	599.00	599.00
65YF10	Full Fringe Benefit Distr Expe		236.00	236.00	0.00	0.00	0.00	236.00	236.00
*Total: 65 - Fringe Benefits			236.00	236.00	0.00	0.00	0.00	236.00	236.00
**Total Direct Cost Expenditures			835.00	835.00	0.00	0.00	0.00	835.00	835.00
760300	F&A Expenditures		217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: 76 - F&A and Internal Allocations			217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures			217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures			1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: 98177301

Resp Org: UDKE00

CFDA #: 66.000

FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: UDKEIF

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,600.40	0.00	(3,600.40)	(3,600.40)
61SNSH	Student Labor	0.00	0.00	0.00	6,225.13	0.00	(6,225.13)	(6,225.13)
61SNWS	College Work Study	0.00	0.00	0.00	534.17	0.00	(534.17)	(534.17)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		13,000.00	13,000.00	0.00	10,359.70	0.00	2,640.30	2,640.30
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.43	0.00	(302.43)	(302.43)
*Total: 65 - Fringe Benefits		1,092.00	1,092.00	0.00	302.43	0.00	789.57	789.57
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	0.00	0.00	0.00	503.15	0.00	(503.15)	(503.15)
710100	Out-of-State Travel	0.00	0.00	0.00	3,022.95	0.00	(3,022.95)	(3,022.95)
7112	Research Supplies	481.00	481.00	0.00	0.00	0.00	481.00	481.00
711200	Research Supplies	0.00	0.00	0.00	1,183.80	0.00	(1,183.80)	(1,183.80)
718000	Telecom-General	0.00	0.00	0.00	500.73	0.00	(500.73)	(500.73)
*Total: 71 - Support		1,781.00	1,781.00	0.00	5,210.63	0.00	(3,429.63)	(3,429.63)
**Total Direct Cost Expenditures		15,873.00	15,873.00	0.00	15,872.76	0.00	0.24	0.24
760300	F&A Expenditures	4,127.00	4,127.00	0.00	4,126.94	0.00	0.06	0.06
*Total: 76 - F&A and Internal Allocations		4,127.00	4,127.00	0.00	4,126.94	0.00	0.06	0.06
**Total Indirect Cost Expenditures		4,127.00	4,127.00	0.00	4,126.94	0.00	0.06	0.06
***Total Expenditures		20,000.00	20,000.00	0.00	19,999.70	0.00	0.30	0.30
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.70	0.00	(19,999.70)	(19,999.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,999.70	0.00	(19,999.70)	(19,999.70)
***Total Revenue		0.00	0.00	0.00	19,999.70	0.00	(19,999.70)	(19,999.70)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/5/2004	Approved For Preaward	NO
Sponsor ID:	X-83155801	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.38	2,154.38	0.00	(2,154.38)	(2,154.38)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10	PAT	0.00	0.00	0.00	6,823.36	0.00	(6,823.36)	(6,823.36)
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
*Total: 61 - Salaries and Wages		25,873.00	43,980.00	2,154.38	19,423.81	0.00	6,449.19	24,556.19
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	2,763.46	0.00	8,131.54	11,665.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	998.89	0.00	(998.89)	(998.89)
*Total: 65 - Fringe Benefits		10,895.00	14,429.00	180.97	3,762.35	0.00	7,132.65	10,666.65
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100	Out-of-State Travel	0.00	0.00	1,698.21	1,698.21	0.00	(1,698.21)	(1,698.21)
710300	Conference Registration Fees	0.00	0.00	160.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	22.56	22.56	0.00	(22.56)	(22.56)
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200	Research Supplies	0.00	0.00	28.47	1,550.11	0.00	(1,550.11)	(1,550.11)
713000	Printing & Copying-General	0.00	0.00	52.75	81.00	0.00	(81.00)	(81.00)
714005	Postage-Campus Mail Services	0.00	0.00	101.65	160.58	0.00	(160.58)	(160.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	14.80	14.80	0.00	(14.80)	(14.80)
717200	Other Professional Services-General	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 71 - Support		6,186.00	6,249.00	2,603.44	4,436.26	0.00	1,749.74	1,812.74
721100	Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support		0.00	500.00	0.00	0.00	0.00	0.00	500.00
**Total Direct Cost Expenditures		42,954.00	65,158.00	4,938.79	27,622.42	0.00	15,331.58	37,535.58
760300	F&A Expenditures	19,988.00	29,973.00	2,271.86	12,706.34	0.00	7,281.66	17,266.66

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency		Effective Date:	2/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	X-83155801	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	19,988.00	29,973.00	2,271.86	12,706.34	0.00	7,281.66	17,266.66
**Total Indirect Cost Expenditures	19,988.00	29,973.00	2,271.86	12,706.34	0.00	7,281.66	17,266.66
***Total Expenditures	62,942.00	95,131.00	7,210.65	40,328.76	0.00	22,613.24	54,802.24
Revenue							
530000 Federal Programs	0.00	0.00	7,210.65	40,328.76	0.00	(40,328.76)	(40,328.76)
*Total: 53 - Sponsored Programs	0.00	0.00	7,210.65	40,328.76	0.00	(40,328.76)	(40,328.76)
***Total Revenue	0.00	0.00	7,210.65	40,328.76	0.00	(40,328.76)	(40,328.76)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Active
FMGR: Collins, Michael Robin
Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	Approved For Preaward	NO
Sponsor ID:	X-83155801	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606				

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YF10 Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	0.00	0.00	2,235.00	2,235.00
*Total: 65 - Fringe Benefits	2,235.00	2,235.00	0.00	0.00	0.00	2,235.00	2,235.00
7112 Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
*Total: 71 - Support	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
**Total Direct Cost Expenditures	10,737.00	10,737.00	0.00	0.00	0.00	10,737.00	10,737.00
760300 F&A Expenditures	4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
*Total: 76 - F&A and Internal Allocations	4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
**Total Indirect Cost Expenditures	4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
***Total Expenditures	15,676.00	15,676.00	0.00	0.00	0.00	15,676.00	15,676.00

Grant 166060 - NE Regional Small Public Water Supp
Fund 166064 - WTTAC 04-05 Non-Aligned Aeromonas

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	Approved For Preaward	NO
Sponsor ID:	X-83155801	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606		46.00 %		

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.40	2,154.40	0.00	(2,154.40)	(2,154.40)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	2,154.40	2,154.40	0.00	12,845.60	12,845.60
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	4,470.00	4,470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	180.97	0.00	(180.97)	(180.97)
*Total: 65 - Fringe Benefits		4,470.00	4,470.00	180.97	180.97	0.00	4,289.03	4,289.03
730001	Subcontracts 01	85,081.00	85,081.00	0.00	0.00	85,081.00	0.00	0.00
*Total: 73 - Subcontracts		85,081.00	85,081.00	0.00	0.00	85,081.00	0.00	0.00
**Total Direct Cost Expenditures		104,551.00	104,551.00	2,335.37	2,335.37	85,081.00	17,134.63	17,134.63
760300	F&A Expenditures	20,456.00	20,456.00	1,074.28	1,074.28	0.00	19,381.72	19,381.72
*Total: 76 - F&A and Internal Allocations		20,456.00	20,456.00	1,074.28	1,074.28	0.00	19,381.72	19,381.72
**Total Indirect Cost Expenditures		20,456.00	20,456.00	1,074.28	1,074.28	0.00	19,381.72	19,381.72
***Total Expenditures		125,007.00	125,007.00	3,409.65	3,409.65	85,081.00	36,516.35	36,516.35
Revenue								
530000	Federal Programs	0.00	0.00	3,409.65	3,409.65	0.00	(3,409.65)	(3,409.65)
*Total: 53 - Sponsored Programs		0.00	0.00	3,409.65	3,409.65	0.00	(3,409.65)	(3,409.65)
***Total Revenue		0.00	0.00	3,409.65	3,409.65	0.00	(3,409.65)	(3,409.65)

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	Approved For Preaward	NO
Sponsor ID:	X-83155801	Term Date:		Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 66.606				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,838.95	2,838.95	0.00	(2,838.95)	(2,838.95)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	5,292.90	20,415.46	0.00	(20,415.46)	(20,415.46)
615F10	PAT	0.00	0.00	0.00	6,359.74	0.00	(6,359.74)	(6,359.74)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: 61 - Salaries and Wages		72,500.00	72,500.00	8,131.85	29,614.15	0.00	42,885.85	42,885.85
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	2,575.70	0.00	12,342.30	12,342.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	683.08	1,953.40	0.00	(1,953.40)	(1,953.40)
*Total: 65 - Fringe Benefits		14,918.00	14,918.00	683.08	4,529.10	0.00	10,388.90	10,388.90
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	576.54	1,089.57	0.00	(1,089.57)	(1,089.57)
*Total: 71 - Support		8,000.00	8,000.00	576.54	1,089.57	0.00	6,910.43	6,910.43
**Total Direct Cost Expenditures		95,418.00	95,418.00	9,391.47	35,232.82	0.00	60,185.18	60,185.18
760300	F&A Expenditures	43,892.00	43,892.00	4,320.08	16,207.09	0.00	27,684.91	27,684.91
*Total: 76 - F&A and Internal Allocations		43,892.00	43,892.00	4,320.08	16,207.09	0.00	27,684.91	27,684.91
**Total Indirect Cost Expenditures		43,892.00	43,892.00	4,320.08	16,207.09	0.00	27,684.91	27,684.91
***Total Expenditures		139,310.00	139,310.00	13,711.55	51,439.91	0.00	87,870.09	87,870.09
Revenue								
530000	Federal Programs	0.00	0.00	13,711.55	51,439.91	0.00	(51,439.91)	(51,439.91)
*Total: 53 - Sponsored Programs		0.00	0.00	13,711.55	51,439.91	0.00	(51,439.91)	(51,439.91)
***Total Revenue		0.00	0.00	13,711.55	51,439.91	0.00	(51,439.91)	(51,439.91)

PI: Collins, Michael Robin

Sponsor: US Environmental Protection Agency

Sponsor ID: X-83155801

Resp Org: UDERG0

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDCEMC

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	629.22	1,415.74	0.00	(1,415.74)	(1,415.74)
*Total: 61 - Salaries and Wages		33,484.00	33,484.00	629.22	1,415.74	0.00	32,068.26	32,068.26
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	0.00	0.00	2,796.00	2,796.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.86	118.94	0.00	(118.94)	(118.94)
*Total: 65 - Fringe Benefits		2,796.00	2,796.00	52.86	118.94	0.00	2,677.06	2,677.06
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	610.23	811.53	0.00	(811.53)	(811.53)
717200	Other Professional Services-General	0.00	0.00	1,572.60	1,572.60	0.00	(1,572.60)	(1,572.60)
*Total: 71 - Support		4,000.00	4,000.00	2,182.83	2,384.13	0.00	1,615.87	1,615.87
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
*Total: 72 - Student and/or Participant Support		13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
**Total Direct Cost Expenditures		53,288.00	53,288.00	2,864.91	3,918.81	0.00	49,369.19	49,369.19
760300	F&A Expenditures	18,529.00	18,529.00	1,317.86	1,802.64	0.00	16,726.36	16,726.36
*Total: 76 - F&A and Internal Allocations		18,529.00	18,529.00	1,317.86	1,802.64	0.00	16,726.36	16,726.36
**Total Indirect Cost Expenditures		18,529.00	18,529.00	1,317.86	1,802.64	0.00	16,726.36	16,726.36
***Total Expenditures		71,817.00	71,817.00	4,182.77	5,721.45	0.00	66,095.55	66,095.55
Revenue								
530000	Federal Programs	0.00	0.00	4,182.77	5,721.45	0.00	(5,721.45)	(5,721.45)
*Total: 53 - Sponsored Programs		0.00	0.00	4,182.77	5,721.45	0.00	(5,721.45)	(5,721.45)
***Total Revenue		0.00	0.00	4,182.77	5,721.45	0.00	(5,721.45)	(5,721.45)

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: 42-0112-NAEX CFDA #: 66.808
Resp Org: UDKE00
FRAGRNT Start/End Date: 05/26/2004 - 08/31/2004

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		4,340.00	4,340.00	640.00	640.00	0.00	3,700.00	3,700.00
65YF10	Full Fringe Benefit Distr Expe	114.00	114.00	0.00	0.00	0.00	114.00	114.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		114.00	114.00	0.00	0.00	0.00	114.00	114.00
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112	Research Supplies	158.00	158.00	0.00	0.00	0.00	158.00	158.00
*Total: 71 - Support		308.00	308.00	0.00	0.00	0.00	308.00	308.00
**Total Direct Cost Expenditures		4,762.00	4,762.00	640.00	640.00	0.00	4,122.00	4,122.00
760300	F&A Expenditures	1,238.00	1,238.00	166.40	166.40	0.00	1,071.60	1,071.60
*Total: 76 - F&A and Internal Allocations		1,238.00	1,238.00	166.40	166.40	0.00	1,071.60	1,071.60
**Total Indirect Cost Expenditures		1,238.00	1,238.00	166.40	166.40	0.00	1,071.60	1,071.60
***Total Expenditures		6,000.00	6,000.00	806.40	806.40	0.00	5,193.60	5,193.60
Revenue								
530000	Federal Programs	0.00	0.00	806.40	806.40	0.00	(806.40)	(806.40)
*Total: 53 - Sponsored Programs		0.00	0.00	806.40	806.40	0.00	(806.40)	(806.40)
***Total Revenue		0.00	0.00	806.40	806.40	0.00	(806.40)	(806.40)

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: 4Z-0132-NAEX CFDA #: 66.808
Resp Org: UDKE00
FRAGRNT Start/End Date: 06/14/2004 - 09/30/2004

Fund Information
Effective Date: 6/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	354.00	354.00	0.00	(354.00)	(354.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		2,100.00	2,100.00	354.00	354.00	0.00	1,746.00	1,746.00
65YF10	Full Fringe Benefit Distr Expe	50.00	50.00	0.00	0.00	0.00	50.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		50.00	50.00	0.00	0.00	0.00	50.00	50.00
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	106.00	106.00	0.00	0.00	0.00	106.00	106.00
*Total: 71 - Support		206.00	206.00	0.00	0.00	0.00	206.00	206.00
**Total Direct Cost Expenditures		2,356.00	2,356.00	354.00	354.00	0.00	2,002.00	2,002.00
760300	F&A Expenditures	612.00	612.00	92.04	92.04	0.00	519.96	519.96
*Total: 76 - F&A and Internal Allocations		612.00	612.00	92.04	92.04	0.00	519.96	519.96
**Total Indirect Cost Expenditures		612.00	612.00	92.04	92.04	0.00	519.96	519.96
***Total Expenditures		2,968.00	2,968.00	446.04	446.04	0.00	2,521.96	2,521.96
Revenue								
530000	Federal Programs	0.00	0.00	446.04	446.04	0.00	(446.04)	(446.04)
*Total: 53 - Sponsored Programs		0.00	0.00	446.04	446.04	0.00	(446.04)	(446.04)
***Total Revenue		0.00	0.00	446.04	446.04	0.00	(446.04)	(446.04)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 181002 - Nucleon & Nuclear Structure

Status: Active

Type: Grant

Fund 181002 - Nucleon & Nuclear Structure

FMGR: Hersman, F. William

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages		244,991.00	218,165.68	0.00	218,165.68	0.00	26,825.32	(0.00)
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
*Total: 65 - Fringe Benefits		45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17
*Total: 71 - Support		101,026.00	112,258.17	0.00	112,258.17	0.00	(11,232.17)	0.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
*Total: 72 - Student and/or Participant Support		13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
*Total: 74 - Capitalizable Plant and Equipment		33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
**Total Direct Cost Expenditures		438,172.00	439,830.44	0.00	439,830.44	0.00	(1,658.44)	(0.00)
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
*Total: 76 - F&A and Internal Allocations		101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
**Total Indirect Cost Expenditures		101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total Expenditures		540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	(0.00)
Revenue								
5300	Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
*Total: 53 - Sponsored Programs		540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total Revenue		540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 181002 - Nucleon & Nuclear Structure

Status: Active

Type: Grant

Fund 181003 - Electromagnetic Studies

FMGR: Hersman, F. William

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		244,103.00	252,803.59	0.00	252,803.15	0.00	(8,700.15)	0.44
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
*Total: 65 - Fringe Benefits		36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
*Total: 71 - Support		81,726.00	62,059.74	0.00	83,004.37	0.00	(1,278.37)	(20,944.63)
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
*Total: 72 - Student and/or Participant Support		25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
*Total: 74 - Capitalizable Plant and Equipment		40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
**Total Direct Cost Expenditures		426,984.00	381,480.29	0.00	396,479.85	0.00	30,504.15	(14,999.56)
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
*Total: 76 - F&A and Internal Allocations		113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
**Total Indirect Cost Expenditures		113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
***Total Expenditures		540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
Revenue								
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
*Total: 53 - Sponsored Programs		540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
***Total Revenue		540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
*Total: 61 - Salaries and Wages		192,644.00	248,012.00	0.00	248,011.81	0.00	(55,367.81)	0.19
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
*Total: 65 - Fringe Benefits		27,482.00	36,100.96	0.00	35,469.83	0.00	(7,987.83)	631.13
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)

Grant 181002 - Nucleon & Nuclear Structure

Status: Active

Type: Grant

Fund 181004 - Electromagnetic Studies

FMGR: Hersman, F. William

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000	Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
*Total: 71 - Support		57,568.00	104,757.00	0.00	108,915.74	0.00	(51,347.74)	(4,158.74)
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
*Total: 72 - Student and/or Participant Support		15,000.00	19,920.00	0.00	17,598.00	0.00	(2,598.00)	2,322.00
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
*Total: 74 - Capitalizable Plant and Equipment		18,000.00	96,225.74	0.00	96,225.01	0.00	(78,225.01)	0.73
**Total Direct Cost Expenditures		310,694.00	505,015.70	0.00	506,220.39	0.00	(195,526.39)	(1,204.69)
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
*Total: 76 - F&A and Internal Allocations		72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
**Total Indirect Cost Expenditures		72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
***Total Expenditures		382,895.00	608,243.70	0.00	608,243.70	0.00	(225,348.70)	0.00
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25
530000	Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
*Total: 53 - Sponsored Programs		382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04
***Total Revenue		382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004			Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Revenue

Grant 181002 - Nucleon & Nuclear Structure
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI: Hersman, F. William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: 81.049

Fund Information
Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages		224,884.00	221,225.07	0.00	0.00	0.00	224,884.00	221,225.07
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
*Total: 65 - Fringe Benefits		31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
*Total: 71 - Support		83,568.00	114,593.48	0.00	0.00	0.00	83,568.00	114,593.48
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
*Total: 72 - Student and/or Participant Support		9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
*Total: 74 - Capitalizable Plant and Equipment		110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
**Total Direct Cost Expenditures		459,719.00	434,407.06	0.00	0.00	0.00	459,719.00	434,407.06
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
*Total: 76 - F&A and Internal Allocations		86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
**Total Indirect Cost Expenditures		86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total Expenditures		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
*Total: 53 - Sponsored Programs		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total Revenue		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004			Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		259,599.00	235,228.65	0.00	235,228.65	0.00	24,370.35	(0.00)
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
*Total: 65 - Fringe Benefits		35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00
*Total: 71 - Support		87,900.00	104,529.00	0.00	106,582.83	0.00	(18,682.83)	(2,053.83)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
*Total: 72 - Student and/or Participant Support			9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
7400	Capitalizable Equipment		34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
*Total: 74 - Capitalizable Plant and Equipment			34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
**Total Direct Cost Expenditures			426,333.00	416,623.59	0.00	416,623.59	0.00	9,709.41	(0.00)
7600	Internal Allocations		0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603	F&A Expenditures		99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
*Total: 76 - F&A and Internal Allocations			99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
**Total Indirect Cost Expenditures			99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total Expenditures			526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	(0.00)
Revenue									
5300	Federal Programs		526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
*Total: 53 - Sponsored Programs			526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total Revenue			526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 181002 - Nucleon & Nuclear Structure

Status: Active

Type: Grant

Fund 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman, F. William

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		238,478.00	214,309.06	0.00	214,309.06	0.00	24,168.94	0.00
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
*Total: 65 - Fringe Benefits		42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)

Grant 181002 - Nucleon & Nuclear Structure

Status: Active

Type: Grant

Fund 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman, F. William

PI: Hersman, F. William
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: 81.049

Fund Information

Effective Date: 3/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UDPHFH

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
*Total: 71 - Support	77,226.00	84,356.57	0.00	101,160.69	0.00	(23,934.69)	(16,804.12)
7211 Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
*Total: 72 - Student and/or Participant Support	9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
7400 Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
*Total: 74 - Capitalizable Plant and Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
**Total Direct Cost Expenditures	420,644.00	393,483.23	0.00	410,287.35	0.00	10,356.65	(16,804.12)
7600 Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603 F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
*Total: 76 - F&A and Internal Allocations	119,356.00	107,874.21	0.00	91,062.63	0.00	28,293.37	16,811.58
**Total Indirect Cost Expenditures	119,356.00	107,874.21	0.00	91,062.63	0.00	28,293.37	16,811.58
***Total Expenditures	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
Revenue							
5300 Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
*Total: 53 - Sponsored Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total Revenue	540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46

PI: Hersman, F. William

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG02-88-ER40410

Resp Org: UDPHYS

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: 81.049

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UDPHFH

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	176,039.00	240,530.00	0.00	0.00	0.00	176,039.00	240,530.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,849.68	54,348.65	0.00	(54,348.65)	(54,348.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	200,766.44	0.00	(200,766.44)	(200,766.44)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	239,300.00	374,340.00	0.00	0.00	0.00	239,300.00	374,340.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	17,203.13	106,399.52	0.00	(106,399.52)	(106,399.52)
615F10	PAT	0.00	0.00	4,484.03	76,284.11	0.00	(76,284.11)	(76,284.11)
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
617F10	Operating Staff	0.00	0.00	224.00	692.94	0.00	(692.94)	(692.94)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(301.75)	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNSH	Student Labor	0.00	0.00	1,496.00	30,832.31	0.00	(30,832.31)	(30,832.31)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	32,200.00	51,401.00	0.00	0.00	0.00	32,200.00	51,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
*Total: 61 - Salaries and Wages		540,539.00	838,021.00	37,955.09	642,592.57	0.00	(102,053.57)	195,428.43
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	77,767.00	122,824.00	1,902.96	52,192.59	0.00	25,574.41	70,631.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,667.12	21,289.49	0.00	(21,289.49)	(21,289.49)
*Total: 65 - Fringe Benefits		77,767.00	122,824.00	4,570.08	73,482.08	0.00	4,284.92	49,341.92
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	42,000.00	100,000.00	0.00	0.00	0.00	42,000.00	100,000.00
710000	In-State Travel	49,857.00	49,857.00	0.00	152.92	0.00	49,704.08	49,704.08
710100	Out-of-State Travel	0.00	0.00	9,813.35	118,405.47	0.00	(118,405.47)	(118,405.47)
710200	Foreign Travel	0.00	0.00	0.00	4,104.23	0.00	(4,104.23)	(4,104.23)
710300	Conference Registration Fees	0.00	0.00	345.00	4,138.00	0.00	(4,138.00)	(4,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	837.61	5,654.51	0.00	(5,654.51)	(5,654.51)
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
7112	Research Supplies	23,697.00	50,477.04	0.00	0.00	0.00	23,697.00	50,477.04
711200	Research Supplies	0.00	0.00	6,140.22	46,400.38	0.00	(46,400.38)	(46,400.38)
713000	Printing & Copying-General	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00

Grant 181002 - Nucleon & Nuclear Structure

Status: Active

Type: Grant

Fund 181021 - Electromagnetic Studies

FMGR: Hersman, F. William

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
714005	Postage-Campus Mail Services		0.00	0.00	757.85	1,133.53	0.00	(1,133.53)	(1,133.53)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	301.26	0.00	(301.26)	(301.26)
716100	Rentals & Leases-General		0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier		0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717200	Other Professional Services-General		0.00	0.00	0.00	1,729.40	0.00	(1,729.40)	(1,729.40)
718000	Telecom-General		0.00	0.00	0.00	17.08	0.00	(17.08)	(17.08)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	488.67	10,728.24	0.00	(10,728.24)	(10,728.24)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)		0.00	0.00	6.93	357.35	0.00	(357.35)	(357.35)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	582.86	0.00	(582.86)	(582.86)
719100	Membership Dues & Fees		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses		0.00	0.00	0.00	570.06	0.00	(570.06)	(570.06)
*Total: 71 - Support			116,997.00	201,777.04	18,389.63	198,310.44	0.00	(81,313.44)	3,466.60
72	Financial Aid / Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships		43,886.00	47,958.00	0.00	11,093.00	0.00	32,793.00	36,865.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	40,544.45	0.00	(40,544.45)	(40,544.45)
*Total: 72 - Student and/or Participant Support			43,886.00	47,958.00	0.00	51,637.45	0.00	(7,751.45)	(3,679.45)
740000	Cap Equipment		29,921.00	57,859.00	0.00	11,009.52	0.00	18,911.48	46,849.48
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	95.22	57,043.81	0.00	(57,043.81)	(57,043.81)
*Total: 74 - Capitalizable Plant and Equipment			29,921.00	57,859.00	95.22	68,053.33	0.00	(38,132.33)	(10,194.33)
**Total Direct Cost Expenditures			809,110.00	1,268,439.04	61,010.02	1,034,075.87	0.00	(224,965.87)	234,363.17
76	F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		189,111.00	302,282.00	15,718.26	237,620.78	0.00	(48,509.78)	64,661.22
*Total: 76 - F&A and Internal Allocations			189,111.00	302,282.00	15,718.26	237,620.78	0.00	(48,509.78)	64,661.22
**Total Indirect Cost Expenditures			189,111.00	302,282.00	15,718.26	237,620.78	0.00	(48,509.78)	64,661.22
***Total Expenditures			998,221.00	1,570,721.04	76,728.28	1,271,696.65	0.00	(273,475.65)	299,024.39
Revenue									
530000	Federal Programs		0.00	0.00	76,268.27	1,272,596.64	0.00	(1,272,596.64)	(1,272,596.64)
*Total: 53 - Sponsored Programs			0.00	0.00	76,268.27	1,272,596.64	0.00	(1,272,596.64)	(1,272,596.64)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI: Hersman, F. William

Sponsor: US DOE, Department of Energy

Sponsor ID: DE-FG02-88-ER40410

Resp Org: UDPHYS

FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: 81.049

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UDPHFH

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	76,268.27	1,272,596.64	0.00	(1,272,596.64)	(1,272,596.64)

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI: Heisenberg, Jochen H
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0201ER41173
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/15/2001 - 07/14/2004

CFDA #: 81.102

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHJH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

[illegible]

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Heisenberg, Jochen H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,476.00	75,217.00	0.00	0.00	0.00	29,476.00	75,217.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,042.67	0.00	(26,042.67)	(26,042.67)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,496.70	0.00	(1,496.70)	(1,496.70)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	48,877.32	0.00	(48,877.32)	(48,877.32)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNSH	Student Labor	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
*Total: 61 - Salaries and Wages		37,092.00	88,873.00	0.00	77,324.19	0.00	(40,232.19)	11,548.81
65YF10	Full Fringe Benefit Distr Expe	1,968.00	6,269.00	0.00	923.65	0.00	1,044.35	5,345.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,478.66	0.00	(5,478.66)	(5,478.66)
*Total: 65 - Fringe Benefits		1,968.00	6,269.00	0.00	6,402.31	0.00	(4,434.31)	(133.31)
710000	In-State Travel	0.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00
710200	Foreign Travel	0.00	0.00	0.00	2,175.69	0.00	(2,175.69)	(2,175.69)
711000	Purchasing Cards	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	7,747.18	0.00	(7,747.18)	(7,747.18)
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	3,830.00	3,830.00
*Total: 71 - Support		5,330.00	8,434.00	0.00	9,942.86	0.00	(4,612.86)	(1,508.86)
721100	Assistantships	0.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00
*Total: 72 - Student and/or Participant Support		0.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00
**Total Direct Cost Expenditures		44,390.00	105,015.00	0.00	93,669.36	0.00	(49,279.36)	11,345.64
7603	F&A Expenditures	13,345.00	13,345.00	0.00	5,243.90	0.00	8,101.10	8,101.10
760300	F&A Expenditures	7,742.00	33,642.00	0.00	37,264.16	0.00	(29,522.16)	(3,622.16)
*Total: 76 - F&A and Internal Allocations		21,087.00	46,987.00	0.00	42,508.06	0.00	(21,421.06)	4,478.94
**Total Indirect Cost Expenditures		21,087.00	46,987.00	0.00	42,508.06	0.00	(21,421.06)	4,478.94
***Total Expenditures		65,477.00	152,002.00	0.00	136,177.42	0.00	(70,700.42)	15,824.58
Revenue								
5300	Federal Programs	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI: Heisenberg, Jochen H
Sponsor: US DOE, Department of Energy
Sponsor ID: DEFG0201ER41173
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/15/2001 - 07/14/2004

CFDA #: 81.102

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHJH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	136,177.42	0.00	(136,177.42)	(136,177.42)
*Total: 53 - Sponsored Programs		43,000.00	43,000.00	0.00	136,177.42	0.00	(93,177.42)	(93,177.42)
***Total Revenue		43,000.00	43,000.00	0.00	136,177.42	0.00	(93,177.42)	(93,177.42)

Grant 193080 - Carbonhydrates Sequencing

Status: Active

Type: Grant

Fund 193080 - Carbonhydrates Sequencing

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2R01GM54045-06
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

CFDA #: 93.821

Fund Information

Effective Date: 6/21/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCHVR

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	(1,676.00)	0.00	214,719.08	0.00	(214,719.08)	(216,395.08)
611N20	Faculty Unallocated Budget(BudOnly)		277,813.00	276,245.42	0.00	0.00	0.00	277,813.00	276,245.42
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
615F10	PAT		0.00	0.00	0.00	54,649.48	0.00	(54,649.48)	(54,649.48)
*Total: 61 - Salaries and Wages			277,813.00	274,569.42	0.00	274,568.56	0.00	3,244.44	0.86
65YF10	Full Fringe Benefit Distr Expe		98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
*Total: 65 - Fringe Benefits			98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
7101	Out of State Travel		0.00	0.00	0.00	3,070.32	0.00	(3,070.32)	(3,070.32)
7103	Conference-Registration Fees		0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	35.57	0.00	(35.57)	(35.57)
710Z	Travel-Other		4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
7112	Research Supplies		0.00	0.00	0.00	36,592.48	0.00	(36,592.48)	(36,592.48)
7130	Printing and Copying		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage		0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
7160	Maintenance and Repairs		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications		0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
71CZ	Other Expenses-Deductions		27,210.00	39,551.71	0.00	0.00	0.00	27,210.00	39,551.71
*Total: 71 - Support			31,270.00	43,611.71	0.00	42,824.83	0.00	(11,554.83)	786.88
7211	Assistantships		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
7400	Capitalizable Equipment		0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
*Total: 74 - Capitalizable Plant and Equipment			0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
**Total Direct Cost Expenditures			407,429.00	429,607.68	0.00	428,818.16	0.00	(21,389.16)	789.52
7603	F&A Expenditures		179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
*Total: 76 - F&A and Internal Allocations			179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
**Total Indirect Cost Expenditures			179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
***Total Expenditures			586,698.00	612,020.44	0.00	610,873.59	0.00	(24,175.59)	1,146.85
Revenue									
5300	Federal Programs		586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

CFDA #: 93.821

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCHVR

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
***Total Revenue	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 193080 - Carbonhydrates Sequencing

Status: Active

Type: Grant

Fund 193081 - Carbohydrates Sequencing

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2R01GM54045-06
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

CFDA #: 93.821

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCHVR

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,514.65	178,815.80	0.00	(178,815.80)	(178,815.80)
611NZ0	Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	441,168.00	441,168.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,271.58	0.00	(3,271.58)	(3,271.58)
611Q90	Post Doc	18,330.00	18,330.00	0.00	12,195.15	0.00	6,134.85	6,134.85
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,750.00	0.00	(23,750.00)	(23,750.00)
613NZ0	Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	33,496.00	33,496.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,273.72	26,273.72	0.00	(26,273.72)	(26,273.72)
615F10	PAT	0.00	0.00	2,765.28	61,188.02	0.00	(61,188.02)	(61,188.02)
615NZ0	PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	43,006.00	43,006.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,005.81	78,274.46	0.00	(78,274.46)	(78,274.46)
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	95,750.00	95,750.00
*Total: 61 - Salaries and Wages		631,750.00	631,750.00	10,559.46	383,806.98	0.00	247,943.02	247,943.02
65YF10	Full Fringe Benefit Distr Expe	137,196.00	136,217.00	2,130.84	93,097.43	0.00	44,098.57	43,119.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	443.49	8,184.35	0.00	(8,184.35)	(8,184.35)
*Total: 65 - Fringe Benefits		137,196.00	136,217.00	2,574.33	101,281.78	0.00	35,914.22	34,935.22
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7101	Out of State Travel	0.00	0.00	0.00	1,467.44	0.00	(1,467.44)	(1,467.44)
7102	Foreign Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	574.33	0.00	(574.33)	(574.33)
7112	Research Supplies	61,505.00	61,505.00	0.00	5,996.76	0.00	55,508.24	55,508.24
711200	Research Supplies	0.00	0.00	81.69	30,382.60	0.00	(30,382.60)	(30,382.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.56	0.00	(11.56)	(11.56)
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 71 - Support		91,505.00	91,505.00	81.69	38,487.61	0.00	53,017.39	53,017.39
721100	Assistantships	8,380.00	8,880.00	0.00	700.00	0.00	7,680.00	8,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
*Total: 72 - Student and/or Participant Support		8,380.00	8,880.00	0.00	1,401.00	0.00	6,979.00	7,479.00
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	9,010.00	9,010.00
740000	Cap Equipment	0.00	920.00	0.00	12,445.28	0.00	(12,445.28)	(11,525.28)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,465.28	0.00	(2,465.28)	(2,465.28)

Grant 193080 - Carbonhydrates Sequencing

Status: Active

Type: Grant

Fund 193081 - Carbohydrates Sequencing

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCHVR

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UDCHVR - PI Vernon Reinhold**Expenditures*****Total: 74 - Capitalizable Plant and Equipment******Total Direct Cost Expenditures**

7603 F&A Expenditures

760300 F&A Expenditures

Total: 76 - F&A and Internal Allocations***Total Indirect Cost Expenditures*******Total Expenditures****Revenue**

5300 Federal Programs

530000 Federal Programs

Total: 53 - Sponsored Programs****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
*Total: 74 - Capitalizable Plant and Equipment	9,010.00	9,930.00	0.00	14,910.56	0.00	(5,900.56)	(4,980.56)
**Total Direct Cost Expenditures	877,841.00	878,282.00	13,215.48	539,887.93	0.00	337,953.07	338,394.07
7603 F&A Expenditures	92,973.00	92,973.00	0.00	42,140.33	0.00	50,832.67	50,832.67
760300 F&A Expenditures	300,851.00	300,410.00	6,079.14	194,865.59	0.00	105,985.41	105,544.41
*Total: 76 - F&A and Internal Allocations	393,824.00	393,383.00	6,079.14	237,005.92	0.00	156,818.08	156,377.08
**Total Indirect Cost Expenditures	393,824.00	393,383.00	6,079.14	237,005.92	0.00	156,818.08	156,377.08
***Total Expenditures	1,271,665.00	1,271,665.00	19,294.62	776,893.85	0.00	494,771.15	494,771.15
Revenue							
5300 Federal Programs	309,745.00	309,745.00	0.00	128,424.88	0.00	181,320.12	181,320.12
530000 Federal Programs	0.00	0.00	19,294.62	648,468.97	0.00	(648,468.97)	(648,468.97)
*Total: 53 - Sponsored Programs	309,745.00	309,745.00	19,294.62	776,893.85	0.00	(467,148.85)	(467,148.85)
***Total Revenue	309,745.00	309,745.00	19,294.62	776,893.85	0.00	(467,148.85)	(467,148.85)

Grant 193080 - Carbonhydrates Sequencing

Status: Active

Type: Grant

Fund 193082 - Carbonhydrates Sequencing

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2R01GM54045-06
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

CFDA #: 93.821

Fund Information

Effective Date: 6/20/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCHVR

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	78,392.06	0.00	(78,392.06)	(78,392.06)
611N20	Faculty Unallocated Budget(BudOnly)		99,500.00	94,238.58	0.00	0.00	0.00	99,500.00	94,238.58
615F10	PAT		0.00	0.00	0.00	15,846.52	0.00	(15,846.52)	(15,846.52)
*Total: 61 - Salaries and Wages			99,500.00	94,238.58	0.00	94,238.58	0.00	5,261.42	0.00
65YF10	Full Fringe Benefit Distr Expe		35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
*Total: 65 - Fringe Benefits			35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
710Z	Travel-Other		2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
7111	Supplies		0.00	0.00	0.00	2,706.03	0.00	(2,706.03)	(2,706.03)
7112	Research Supplies		0.00	0.00	0.00	1,428.77	0.00	(1,428.77)	(1,428.77)
71CZ	Other Expenses-Deductions		10,231.00	1,542.80	0.00	0.00	0.00	10,231.00	1,542.80
*Total: 71 - Support			12,823.00	4,134.80	0.00	4,134.80	0.00	8,688.20	(0.00)
7400	Capitalizable Equipment		4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
*Total: 74 - Capitalizable Plant and Equipment			4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
**Total Direct Cost Expenditures			151,762.00	133,403.33	0.00	133,403.33	0.00	18,358.67	0.00
7603	F&A Expenditures		64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
*Total: 76 - F&A and Internal Allocations			64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
**Total Indirect Cost Expenditures			64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
***Total Expenditures			216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
Revenue									
5300	Federal Programs		216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
*Total: 53 - Sponsored Programs			216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
***Total Revenue			216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00

PI: Zercher, Charles Kent

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: R15GM60967

Resp Org: UDCHEM

CFDA #: 93.390

FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: UDCHCZ

44.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	19,693.00	19,693.00	0.00	0.00	0.00	19,693.00	19,693.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,191.00	0.00	(19,191.00)	(19,191.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,425.00	0.00	(11,425.00)	(11,425.00)
613NZO	Grad Unallocated Budget (Bud Only)	23,548.00	23,548.00	0.00	0.00	0.00	23,548.00	23,548.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	542.30	0.00	(542.30)	(542.30)
61SNZO	Student Labor Unallocated(Bud Only)	7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
*Total: 61 - Salaries and Wages		51,045.00	51,045.00	0.00	43,658.30	0.00	7,386.70	7,386.70
65YF10	Full Fringe Benefit Distr Expe	2,168.00	2,168.00	0.00	1,418.13	0.00	749.87	749.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,239.59	0.00	(1,239.59)	(1,239.59)
*Total: 65 - Fringe Benefits		2,168.00	2,168.00	0.00	2,657.72	0.00	(489.72)	(489.72)
7101	Out of State Travel	0.00	0.00	0.00	578.90	0.00	(578.90)	(578.90)
710100	Out-of-State Travel	0.00	0.00	0.00	170.82	0.00	(170.82)	(170.82)
7103	Conference-Registration Fees	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	164.20	0.00	(164.20)	(164.20)
710Z	Travel-Other	2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	2,341.00
7112	Research Supplies	0.00	5,942.71	0.00	15,372.28	0.00	(15,372.28)	(9,429.57)
711200	Research Supplies	0.00	0.00	0.00	24,972.71	0.00	(24,972.71)	(24,972.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,694.19	0.00	(3,694.19)	(3,694.19)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	31,264.00	31,264.00	0.00	0.00	0.00	31,264.00	31,264.00
*Total: 71 - Support		33,605.00	39,547.71	0.00	47,421.10	0.00	(13,816.10)	(7,873.39)
7211	Assistantships	12,682.00	12,682.00	0.00	1,335.00	0.00	11,347.00	11,347.00
721100	Assistantships	0.00	(9,393.71)	0.00	550.00	0.00	(550.00)	(9,943.71)
*Total: 72 - Student and/or Participant Support		12,682.00	3,288.29	0.00	1,885.00	0.00	10,797.00	1,403.29
7400	Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 74 - Capitalizable Plant and Equipment		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		100,000.00	96,549.00	0.00	95,622.12	0.00	4,377.88	926.88
7603	F&A Expenditures	38,200.00	38,200.00	0.00	17,629.44	0.00	20,570.56	20,570.56

Grant 193089 - Zinc-Carbenoid
Fund 193089 - Zinc-Carbenoid

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI: Zercher, Charles Kent
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R15GM60967 CFDA #: 93.390
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCHCZ

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHCZ - PI Charles Zercher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	3,451.00	0.00	23,613.71	0.00	(23,613.71)	(20,162.71)
*Total: 76 - F&A and Internal Allocations	38,200.00	41,651.00	0.00	41,243.15	0.00	(3,043.15)	407.85
**Total Indirect Cost Expenditures	38,200.00	41,651.00	0.00	41,243.15	0.00	(3,043.15)	407.85
***Total Expenditures	138,200.00	138,200.00	0.00	136,865.27	0.00	1,334.73	1,334.73
Revenue							
5300 Federal Programs	138,200.00	138,200.00	0.00	56,892.18	0.00	81,307.82	81,307.82
530000 Federal Programs	0.00	0.00	0.00	79,973.09	0.00	(79,973.09)	(79,973.09)
*Total: 53 - Sponsored Programs	138,200.00	138,200.00	0.00	136,865.27	0.00	1,334.73	1,334.73
***Total Revenue	138,200.00	138,200.00	0.00	136,865.27	0.00	1,334.73	1,334.73

Grant 193107 - Microvascular Networks

Status: Active

Type: Grant

Fund 193107 - Microvascular Networks

FMGR: Carr, Russell T

PI: Carr, Russell T

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 1R01-HL67789

CFDA #: 93.837

Resp Org: UDKE00

FRAGRNT Start/End Date: 09/01/2001 - 07/31/2004

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDKERC

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,594.00	95,594.00	0.00	0.00	0.00	95,594.00	95,594.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,666.00	0.00	(7,666.00)	(7,666.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,307.72	9,227.73	0.00	(9,227.73)	(9,227.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,580.00	0.00	(18,580.00)	(18,580.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	5,155.05	18,042.68	0.00	(18,042.68)	(18,042.68)
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,500.13	0.00	(49,500.13)	(49,500.13)
613NZ0	Grad Unallocated Budget (Bud Only)	102,556.00	102,556.00	0.00	0.00	0.00	102,556.00	102,556.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,265.36	32,315.38	0.00	(32,315.38)	(32,315.38)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,000.00	9,209.00	0.00	(9,209.00)	(9,209.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
*Total: 61 - Salaries and Wages		222,650.00	222,650.00	25,728.13	166,540.92	0.00	56,109.08	56,109.08
65YF10	Full Fringe Benefit Distr Expe	20,433.00	20,433.00	0.00	8,390.03	0.00	12,042.97	12,042.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,161.18	7,929.18	0.00	(7,929.18)	(7,929.18)
*Total: 65 - Fringe Benefits		20,433.00	20,433.00	2,161.18	16,319.21	0.00	4,113.79	4,113.79
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
711200	Research Supplies	0.00	0.00	0.00	685.69	0.00	(685.69)	(685.69)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
*Total: 71 - Support		18,284.00	18,284.00	0.00	685.69	0.00	17,598.31	17,598.31
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
721100	Assistantships	16,230.00	16,230.00	0.00	0.00	0.00	16,230.00	16,230.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,837.80	0.00	(16,837.80)	(16,837.80)
*Total: 72 - Student and/or Participant Support		23,732.00	23,732.00	0.00	16,837.80	0.00	6,894.20	6,894.20
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000	Cap Equipment	0.00	0.00	0.00	15,470.20	0.00	(15,470.20)	(15,470.20)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	15,470.20	0.00	(470.20)	(470.20)
**Total Direct Cost Expenditures		300,099.00	300,099.00	27,889.31	215,853.82	0.00	84,245.18	84,245.18

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1R01-HL67789	CFDA #: 93.837	Term Date:		IDC Rate Code:	URESON	Budget Controls	A110
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKERC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	34,874.00	34,874.00
760300	F&A Expenditures	83,798.00	83,798.00	12,829.09	83,436.35	0.00	361.65	361.65
*Total: 76 - F&A and Internal Allocations		118,672.00	118,672.00	12,829.09	83,436.35	0.00	35,235.65	35,235.65
**Total Indirect Cost Expenditures		118,672.00	118,672.00	12,829.09	83,436.35	0.00	35,235.65	35,235.65
***Total Expenditures		418,771.00	418,771.00	40,718.40	299,290.17	0.00	119,480.83	119,480.83
Revenue								
5300	Federal Programs	134,874.00	134,874.00	0.00	0.00	0.00	134,874.00	134,874.00
530000	Federal Programs	0.00	0.00	40,718.40	299,290.17	0.00	(299,290.17)	(299,290.17)
*Total: 53 - Sponsored Programs		134,874.00	134,874.00	40,718.40	299,290.17	0.00	(164,416.17)	(164,416.17)
***Total Revenue		134,874.00	134,874.00	40,718.40	299,290.17	0.00	(164,416.17)	(164,416.17)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCHVR

46.00 %

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
A110
USNH
NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	29,493.41	0.00	(29,493.41)	(29,493.41)
611F60	Faculty NTT Research		0.00	0.00	0.00	35,508.97	0.00	(35,508.97)	(35,508.97)
611NZ0	Faculty Unallocated Budget(BudOnly)		328,395.00	173,684.00	0.00	0.00	0.00	328,395.00	173,684.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
615F10	PAT		0.00	0.00	0.00	1,946.12	0.00	(1,946.12)	(1,946.12)
615NZ0	PAT Unallocated Budget (Bud Only)		110,000.00	95,944.00	0.00	0.00	0.00	110,000.00	95,944.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	37,895.00	0.00	(37,895.00)	(37,895.00)
*Total: 61 - Salaries and Wages			478,395.00	269,628.00	0.00	123,278.50	0.00	355,116.50	146,349.50
65YF10	Full Fringe Benefit Distr Expe		166,703.00	97,066.00	0.00	23,828.21	0.00	142,874.79	73,237.79
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4,692.70	0.00	(4,692.70)	(4,692.70)
*Total: 65 - Fringe Benefits			166,703.00	97,066.00	0.00	28,520.91	0.00	138,182.09	68,545.09
710100	Out-of-State Travel		0.00	0.00	0.00	2,388.10	0.00	(2,388.10)	(2,388.10)
710300	Conference Registration Fees		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710Z00	Travel-Other		14,500.00	5,200.00	0.00	0.00	0.00	14,500.00	5,200.00
711100	Supplies-General		73,200.00	28,900.00	0.00	726.16	0.00	72,473.84	28,173.84
711200	Research Supplies		0.00	0.00	0.00	30,433.47	0.00	(30,433.47)	(30,433.47)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717000	Consulting-General		1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
719200	Employee Recruiting-General		0.00	0.00	0.00	3,322.61	0.00	(3,322.61)	(3,322.61)
*Total: 71 - Support			89,300.00	34,100.00	0.00	37,778.34	0.00	51,521.66	(3,678.34)
740000	Cap Equipment		926,710.00	914,710.00	0.00	773,042.22	0.00	153,667.78	141,667.78
*Total: 74 - Capitalizable Plant and Equipment			926,710.00	914,710.00	0.00	773,042.22	0.00	153,667.78	141,667.78
**Total Direct Cost Expenditures			1,661,108.00	1,315,504.00	0.00	962,619.97	0.00	698,488.03	352,884.03
760300	F&A Expenditures		330,479.00	180,357.00	0.00	84,853.21	0.00	245,625.79	95,503.79
*Total: 76 - F&A and Internal Allocations			330,479.00	180,357.00	0.00	84,853.21	0.00	245,625.79	95,503.79
**Total Indirect Cost Expenditures			330,479.00	180,357.00	0.00	84,853.21	0.00	245,625.79	95,503.79
***Total Expenditures			1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UDCHVR

46.00 %

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
A110
USNH
NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
*Total: 53 - Sponsored Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
***Total Revenue	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193120 - Center for Structural Biology

FMGR: Hopkins, Barbara A

PI: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: P20-RR16459 CFDA #: 93.389
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information
 Effective Date: 5/5/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCHBH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	21,501.00	0.00	0.00	0.00	1.00	21,501.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	13,198.17	0.00	(13,198.17)	(13,198.17)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00
*Total: 61 - Salaries and Wages		1.00	35,557.00	0.00	14,698.17	0.00	(14,697.17)	20,858.83
65YF10	Full Fringe Benefit Distr Expe	0.00	7,281.00	0.00	4,945.68	0.00	(4,945.68)	2,335.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	7,281.00	0.00	5,071.68	0.00	(5,071.68)	2,209.32
710000	In-State Travel	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
710100	Out-of-State Travel	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711100	Supplies-General	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711200	Research Supplies	0.00	0.00	0.00	1,955.60	0.00	(1,955.60)	(1,955.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.95	0.00	(285.95)	(285.95)
*Total: 71 - Support		0.00	18,000.00	0.00	2,580.85	0.00	(2,580.85)	15,419.15
**Total Direct Cost Expenditures		1.00	60,838.00	0.00	22,350.70	0.00	(22,349.70)	38,487.30
760300	F&A Expenditures	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
*Total: 76 - F&A and Internal Allocations		0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
**Total Indirect Cost Expenditures		0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
***Total Expenditures		1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
Revenue								
530000	Federal Programs	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
*Total: 53 - Sponsored Programs		1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
***Total Revenue		1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active
FMGR: Reinhold, Vernon
Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P20-RR16459	CFDA #:	93.389	Term Date:		IDC Rate Code:	URES0N	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR	Idc Waiver	NO			
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004		Rev Account:	530000							

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	51,422.57	0.00	(51,422.57)	(51,422.57)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	54,210.00	0.00	0.00	0.00	1.00	54,210.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 61 - Salaries and Wages			1.00	94,210.00	0.00	51,422.57	0.00	(51,421.57)	42,787.43
65YF10	Full Fringe Benefit Distr Expe		0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
*Total: 65 - Fringe Benefits			0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
710100	Out-of-State Travel		0.00	0.00	0.00	5,302.44	0.00	(5,302.44)	(5,302.44)
710300	Conference Registration Fees		0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710Z00	Travel-Other		0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711000	Purchasing Cards		0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
711100	Supplies-General		0.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00
711200	Research Supplies		0.00	0.00	0.00	6,419.77	0.00	(6,419.77)	(6,419.77)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
717000	Consulting-General		0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
718000	Telecom-General		0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
719025	Business Meals-Volunteer Food		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
*Total: 71 - Support			0.00	26,600.00	0.00	15,765.46	0.00	(15,765.46)	10,834.54
**Total Direct Cost Expenditures			1.00	154,726.00	0.00	86,467.71	0.00	(86,466.71)	68,258.29
760300	F&A Expenditures		0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
*Total: 76 - F&A and Internal Allocations			0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
**Total Indirect Cost Expenditures			0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
***Total Expenditures			1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
Revenue									
530000	Federal Programs		1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
*Total: 53 - Sponsored Programs			1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
***Total Revenue			1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193136 - Proteomics Core

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459

CFDA #: 93.389

Resp Org: UDCHEM

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDCHVR

Approved For Preaward

NO

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,644.64	0.00	(30,644.64)	(30,644.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,274.64	0.00	(54,274.64)	(54,274.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	217,170.00	217,170.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,476.58	0.00	(13,476.58)	(13,476.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,165.30	0.00	(11,165.30)	(11,165.30)
611Q90	Post Doc	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,468.88	0.00	(6,468.88)	(6,468.88)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.50	0.00	(7,000.50)	(7,000.50)
615F10	PAT	0.00	0.00	0.00	76,818.96	0.00	(76,818.96)	(76,818.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,477.00	0.00	(27,477.00)	(27,477.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
*Total: 61 - Salaries and Wages		247,170.00	217,170.00	0.00	233,797.00	0.00	13,373.00	(16,627.00)
65YF10	Full Fringe Benefit Distr Expe	97,632.00	89,322.00	0.00	63,900.42	0.00	33,731.58	25,421.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.25	0.00	(5,023.25)	(5,023.25)
*Total: 65 - Fringe Benefits		97,632.00	89,322.00	0.00	68,923.67	0.00	28,708.33	20,398.33
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,160.69	0.00	(2,160.69)	(2,160.69)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
711000	Purchasing Cards	0.00	0.00	0.00	4,565.90	0.00	(4,565.90)	(4,565.90)
711100	Supplies-General	0.00	0.00	0.00	1,234.29	0.00	(1,234.29)	(1,234.29)
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	47,236.00	47,236.00
711200	Research Supplies	0.00	0.00	0.00	68,907.92	0.00	(68,907.92)	(68,907.92)
713000	Printing & Copying-General	0.00	0.00	0.00	604.21	0.00	(604.21)	(604.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
716000	Maintenance & Repairs-General	500.00	0.00	0.00	583.80	83.80	(167.60)	(667.60)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: 71 - Support		53,196.00	52,696.00	0.00	78,856.97	83.80	(25,744.77)	(26,244.77)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
A110
USNH
NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	620,840.00	620,840.00	0.00	429,091.31	0.00	191,748.69	191,748.69
*Total: 74 - Capitalizable Plant and Equipment		620,840.00	620,840.00	0.00	429,091.31	0.00	191,748.69	191,748.69
**Total Direct Cost Expenditures		1,018,838.00	980,028.00	0.00	816,209.20	83.80	202,545.00	163,735.00
760300	F&A Expenditures	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
*Total: 76 - F&A and Internal Allocations		179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
**Total Indirect Cost Expenditures		179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
***Total Expenditures		1,198,374.00	1,141,941.00	0.00	988,690.15	83.80	209,600.05	153,167.05
Revenue								
530000	Federal Programs	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
***Total Revenue		0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193137 - Outreach Core

FMGR: Hopkins, Barbara A

PI: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: P20-RR16459 CFDA #: 93.389
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information
 Effective Date: 5/5/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCHBH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCHBH - PI Barbara Hopkins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		30,835.00	10,835.00	0.00	0.00	0.00	30,835.00	10,835.00
615F10	PAT		0.00	0.00	0.00	11,970.89	0.00	(11,970.89)	(11,970.89)
*Total: 61 - Salaries and Wages			30,835.00	10,835.00	0.00	11,970.89	0.00	18,864.11	(1,135.89)
65YF10	Full Fringe Benefit Distr Expe		12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
*Total: 65 - Fringe Benefits			12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
710	Travel		2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100	Out-of-State Travel		0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
7112	Research Supplies		14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200	Research Supplies		0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,639.13	0.00	(2,639.13)	(2,639.13)
719100	Membership Dues & Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			16,600.00	16,600.00	0.00	4,907.46	0.00	11,692.54	11,692.54
740000	Cap Equipment		166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
*Total: 74 - Capitalizable Plant and Equipment			166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
**Total Direct Cost Expenditures			226,389.00	154,466.00	0.00	140,253.02	0.00	86,135.98	14,212.98
760300	F&A Expenditures		26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
*Total: 76 - F&A and Internal Allocations			26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
**Total Indirect Cost Expenditures			26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
***Total Expenditures			253,315.00	181,392.00	0.00	150,000.23	0.00	103,314.77	31,391.77
Revenue									
530000	Federal Programs		0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
***Total Revenue			0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHBH

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,413.08	0.00	(3,413.08)	(3,413.08)
760300	F&A Expenditures	0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
***Total Expenditures		0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
***Total Revenue		0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193139 - Administration Core

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459 CFDA #: 93.389

Resp Org: UDCHEM

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDCHVR

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	48,156.33	0.00	(48,156.33)	(48,156.33)
611NZ0	Faculty Unallocated Budget(BudOnly)		44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
*Total: 61 - Salaries and Wages			89,670.00	89,670.00	0.00	56,076.33	0.00	33,593.67	33,593.67
65YF10	Full Fringe Benefit Distr Expe		35,420.00	35,420.00	0.00	19,164.90	0.00	16,255.10	16,255.10
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	649.44	0.00	(649.44)	(649.44)
*Total: 65 - Fringe Benefits			35,420.00	35,420.00	0.00	19,814.34	0.00	15,605.66	15,605.66
710	Travel		6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710000	In-State Travel		0.00	0.00	0.00	365.04	0.00	(365.04)	(365.04)
710100	Out-of-State Travel		0.00	0.00	0.00	2,062.64	0.00	(2,062.64)	(2,062.64)
710200	Foreign Travel		0.00	0.00	0.00	2,021.93	0.00	(2,021.93)	(2,021.93)
710300	Conference Registration Fees		0.00	0.00	0.00	3,015.01	0.00	(3,015.01)	(3,015.01)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
711000	Purchasing Cards		0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
711100	Supplies-General		0.00	0.00	0.00	6,352.13	0.00	(6,352.13)	(6,352.13)
7112	Research Supplies		20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
711200	Research Supplies		0.00	0.00	0.00	8,296.84	0.00	(8,296.84)	(8,296.84)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	265.01	0.00	(265.01)	(265.01)
717000	Consulting-General		1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
717200	Other Professional Services-General		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	645.09	0.00	(645.09)	(645.09)
719100	Membership Dues & Fees		0.00	0.00	0.00	3,745.00	0.00	(3,745.00)	(3,745.00)
*Total: 71 - Support			29,019.00	29,019.00	0.00	29,386.15	0.00	(367.15)	(367.15)
**Total Direct Cost Expenditures			154,109.00	154,109.00	0.00	105,276.82	0.00	48,832.18	48,832.18
760300	F&A Expenditures		69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
*Total: 76 - F&A and Internal Allocations			69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
**Total Indirect Cost Expenditures			69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	223,715.00	223,715.00	0.00	152,893.34	0.00	70,821.66	70,821.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
***Total Revenue	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193150 - BRIN 2004 - Administration

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459 CFDA #: 93.389

Resp Org: UDCHEM

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDCHVR

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	46,036.00	46,036.00	0.00	0.00	0.00	46,036.00	46,036.00
615F10	PAT	0.00	0.00	3,109.93	29,206.52	0.00	(29,206.52)	(29,206.52)
615NZ0	PAT Unallocated Budget (Bud Only)	30,700.00	30,700.00	0.00	0.00	0.00	30,700.00	30,700.00
*Total: 61 - Salaries and Wages		76,736.00	76,736.00	3,109.93	29,206.52	0.00	47,529.48	47,529.48
65YF10	Full Fringe Benefit Distr Expe	31,078.00	31,078.00	1,255.08	11,824.21	0.00	19,253.79	19,253.79
*Total: 65 - Fringe Benefits		31,078.00	31,078.00	1,255.08	11,824.21	0.00	19,253.79	19,253.79
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
710100	Out-of-State Travel	0.00	0.00	1,494.18	6,386.32	0.00	(6,386.32)	(6,386.32)
710300	Conference Registration Fees	0.00	0.00	430.00	2,575.00	0.00	(2,575.00)	(2,575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	486.08	0.00	(486.08)	(486.08)
711100	Supplies-General	0.00	0.00	2,554.61	3,507.34	0.00	(3,507.34)	(3,507.34)
7112	Research Supplies	10,513.00	10,513.00	0.00	0.00	0.00	10,513.00	10,513.00
711200	Research Supplies	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
713000	Printing & Copying-General	0.00	0.00	0.00	1,125.35	0.00	(1,125.35)	(1,125.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	62.14	378.81	0.00	(378.81)	(378.81)
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	163.66	163.66	0.00	(163.66)	(163.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	444.06	0.00	(444.06)	(444.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.35	483.35	354.00	(837.35)	(837.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: 71 - Support		18,780.00	18,780.00	4,760.28	15,739.96	2,354.00	686.04	686.04
**Total Direct Cost Expenditures		126,594.00	126,594.00	9,125.29	56,770.69	2,354.00	67,469.31	67,469.31
760300	F&A Expenditures	58,233.00	58,233.00	4,182.91	26,114.57	0.00	32,118.43	32,118.43
*Total: 76 - F&A and Internal Allocations		58,233.00	58,233.00	4,182.91	26,114.57	0.00	32,118.43	32,118.43
**Total Indirect Cost Expenditures		58,233.00	58,233.00	4,182.91	26,114.57	0.00	32,118.43	32,118.43
***Total Expenditures		184,827.00	184,827.00	13,308.20	82,885.26	2,354.00	99,587.74	99,587.74
Revenue								
530000	Federal Programs	0.00	0.00	13,276.21	82,885.26	0.00	(82,885.26)	(82,885.26)
*Total: 53 - Sponsored Programs		0.00	0.00	13,276.21	82,885.26	0.00	(82,885.26)	(82,885.26)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459

Resp Org: UDCHEM

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDCHVR

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	13,276.21	82,885.26	0.00	(82,885.26)	(82,885.26)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193151 - BRIN 2004 - Program

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459

CFDA #: 93.389

Resp Org: UDCHEM

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information

Effective Date: 9/10/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDCHVR

Approved For Preaward

NO

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,480.14	0.00	(63,480.14)	(63,480.14)
611F60	Faculty NTT Research	0.00	0.00	9,429.98	85,440.50	0.00	(85,440.50)	(85,440.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	358,833.00	358,833.00	0.00	0.00	0.00	358,833.00	358,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,401.09	13,401.09	0.00	(13,401.09)	(13,401.09)
611Q90	Post Doc	31,017.00	121,017.00	3,312.99	13,370.27	0.00	17,646.73	107,646.73
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,390.55	0.00	(27,390.55)	(27,390.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,851.62	5,851.62	0.00	(5,851.62)	(5,851.62)
615F10	PAT	0.00	0.00	3,542.98	167,773.64	0.00	(167,773.64)	(167,773.64)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,134.19	56,463.54	0.00	(56,463.54)	(56,463.54)
61SNSH	Student Labor	0.00	0.00	0.00	1,447.50	0.00	(1,447.50)	(1,447.50)
*Total: 61 - Salaries and Wages		439,850.00	529,850.00	38,672.85	434,618.85	0.00	5,231.15	95,231.15
65YF10	Full Fringe Benefit Distr Expe	167,769.00	190,719.00	6,115.79	131,908.90	0.00	35,860.10	58,810.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,880.50	6,360.16	0.00	(6,360.16)	(6,360.16)
*Total: 65 - Fringe Benefits		167,769.00	190,719.00	7,996.29	138,269.06	0.00	29,499.94	52,449.94
710	Travel	10,115.00	10,115.00	0.00	0.00	0.00	10,115.00	10,115.00
710100	Out-of-State Travel	0.00	0.00	2,659.03	3,618.67	0.00	(3,618.67)	(3,618.67)
710300	Conference Registration Fees	0.00	0.00	340.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	462.52	462.52	0.00	(462.52)	(462.52)
711100	Supplies-General	0.00	0.00	0.00	0.00	6,978.85	(6,978.85)	(6,978.85)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	237.65	237.65	0.00	(237.65)	(237.65)
7112	Research Supplies	27,681.00	27,681.00	0.00	0.00	0.00	27,681.00	27,681.00
711200	Research Supplies	0.00	0.00	91,879.64	126,615.37	158.49	(126,773.86)	(126,773.86)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.51	51.47	0.00	(51.47)	(51.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support		37,796.00	37,796.00	95,582.35	134,137.13	7,137.34	(103,478.47)	(103,478.47)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,907.05	0.00	(3,907.05)	(3,907.05)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,907.05	0.00	(3,907.05)	(3,907.05)
740000	Cap Equipment	610,620.00	610,620.00	4,189.10	61,039.13	240,422.04	309,158.83	309,158.83
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	(2,465.28)	0.00	2,465.28	2,465.28
740040	Cap Equipment-Vehicles	0.00	0.00	4,240.00	4,240.00	0.00	(4,240.00)	(4,240.00)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193151 - BRIN 2004 - Program

FMGR: Reinhold, Vernon

PI: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: P20-RR16459 CFDA #: 93.389
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information

Effective Date: 9/10/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCHVR

Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	610,620.00	610,620.00	8,429.10	62,813.85	240,422.04	307,384.11	307,384.11
**Total Direct Cost Expenditures	1,256,035.00	1,368,985.00	150,680.59	773,745.94	247,559.38	234,729.68	347,679.68
760300 F&A Expenditures	296,890.00	348,847.00	65,435.58	325,231.38	0.00	(28,341.38)	23,615.62
*Total: 76 - F&A and Internal Allocations	296,890.00	348,847.00	65,435.58	325,231.38	0.00	(28,341.38)	23,615.62
**Total Indirect Cost Expenditures	296,890.00	348,847.00	65,435.58	325,231.38	0.00	(28,341.38)	23,615.62
***Total Expenditures	1,552,925.00	1,717,832.00	216,116.17	1,098,977.32	247,559.38	206,388.30	371,295.30
Revenue							
530000 Federal Programs	0.00	0.00	216,116.17	1,098,977.32	0.00	(1,098,977.32)	(1,098,977.32)
*Total: 53 - Sponsored Programs	0.00	0.00	216,116.17	1,098,977.32	0.00	(1,098,977.32)	(1,098,977.32)
***Total Revenue	0.00	0.00	216,116.17	1,098,977.32	0.00	(1,098,977.32)	(1,098,977.32)

Status: Active
FMGR: Wong, Edward H

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEM - Chemistry Dept

[illegible]

Grant 193122 - Radiopharmaceuticals based on Cross

Status: Active

Type: Grant

Fund 193122 - Radiopharmaceuticals Based on Cross

FMGR: Wong, Edward H

PI:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/23/2002	Approved For Preaward	NO
Sponsor ID:	1 R01 CA93375-01	Term Date:		Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2004	Rev Account:	530000	Idc Waiver	NO
				46.00 %	
				UDCHEW	

Org UDCHEW - PI Edward Wong

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,331.00	65,331.00	0.00	0.00	0.00	65,331.00	65,331.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,962.23	25,039.33	0.00	(25,039.33)	(25,039.33)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10 Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,728.30	0.00	(24,728.30)	(24,728.30)
613NZ0 Grad Unallocated Budget (Bud Only)	68,486.00	74,604.00	0.00	0.00	0.00	68,486.00	74,604.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,507.72	14,707.75	0.00	(14,707.75)	(14,707.75)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,743.97	8,243.99	0.00	(8,243.99)	(8,243.99)
61SNWS College Work Study	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	148,817.00	154,935.00	14,213.92	111,664.50	0.00	37,152.50	43,270.50
65YF10 Full Fringe Benefit Distr Expe	8,464.00	8,464.00	0.00	0.00	0.00	8,464.00	8,464.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,193.97	6,198.70	0.00	(6,198.70)	(6,198.70)
*Total: 65 - Fringe Benefits	8,464.00	8,464.00	1,193.97	6,198.70	0.00	2,265.30	2,265.30
710 Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710000 In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100 Out-of-State Travel	0.00	0.00	0.00	1,708.29	0.00	(1,708.29)	(1,708.29)
710200 Foreign Travel	0.00	0.00	0.00	1,017.67	0.00	(1,017.67)	(1,017.67)
710300 Conference Registration Fees	0.00	0.00	0.00	1,031.96	0.00	(1,031.96)	(1,031.96)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	120.23	0.00	(120.23)	(120.23)
711100 Supplies-General	0.00	0.00	0.00	500.24	0.00	(500.24)	(500.24)
7112 Research Supplies	59,488.00	59,488.00	0.00	0.00	0.00	59,488.00	59,488.00
711200 Research Supplies	0.00	0.00	2,793.42	55,325.07	0.00	(55,325.07)	(55,325.07)
713000 Printing & Copying-General	0.00	0.00	0.00	36.37	0.00	(36.37)	(36.37)
714005 Postage-Campus Mail Services	0.00	0.00	13.43	13.43	0.00	(13.43)	(13.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,044.85	0.00	(8,044.85)	(8,044.85)
717000 Consulting-General	11,825.00	11,825.00	0.00	0.00	0.00	11,825.00	11,825.00
717200 Other Professional Services-General	0.00	0.00	258.75	6,221.56	0.00	(6,221.56)	(6,221.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.83	0.00	(93.83)	(93.83)
*Total: 71 - Support	80,233.00	80,233.00	3,065.60	74,166.06	0.00	6,066.94	6,066.94
721100 Assistantships	25,397.00	25,397.00	0.00	0.00	0.00	25,397.00	25,397.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,198.00	0.00	(3,198.00)	(3,198.00)
*Total: 72 - Student and/or Participant Support	25,397.00	25,397.00	0.00	3,198.00	0.00	22,199.00	22,199.00

Grant 193122 - Radiopharmaceuticals based on Cross

Status: Active

Type: Grant

Fund 193122 - Radiopharmaceuticals Based on Cross

FMGR: Wong, Edward H

PI:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/23/2002	Approved For Preaward	NO
Sponsor ID:	1 R01 CA93375-01	Term Date:		Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2004	Rev Account:	530000	Idc Waiver	NO

Org UDCHEW - PI Edward Wong

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	525,454.00	525,454.00	17,481.50	393,262.68	132,191.32	0.00	0.00
*Total: 73 - Subcontracts	525,454.00	525,454.00	17,481.50	393,262.68	132,191.32	0.00	0.00
740000 Cap Equipment	76,649.00	67,778.00	0.00	10,719.69	0.00	65,929.31	57,058.31
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
*Total: 74 - Capitalizable Plant and Equipment	76,649.00	67,778.00	0.00	10,955.40	0.00	65,693.60	56,822.60
**Total Direct Cost Expenditures	865,014.00	862,261.00	35,954.99	599,445.34	132,191.32	133,377.34	130,624.34
760300 F&A Expenditures	119,347.00	122,100.00	8,497.84	98,444.78	0.00	20,902.22	23,655.22
*Total: 76 - F&A and Internal Allocations	119,347.00	122,100.00	8,497.84	98,444.78	0.00	20,902.22	23,655.22
**Total Indirect Cost Expenditures	119,347.00	122,100.00	8,497.84	98,444.78	0.00	20,902.22	23,655.22
***Total Expenditures	984,361.00	984,361.00	44,452.83	697,890.12	132,191.32	154,279.56	154,279.56
Revenue							
530000 Federal Programs	0.00	0.00	44,452.83	697,890.12	0.00	(697,890.12)	(697,890.12)
*Total: 53 - Sponsored Programs	0.00	0.00	44,452.83	697,890.12	0.00	(697,890.12)	(697,890.12)
***Total Revenue	0.00	0.00	44,452.83	697,890.12	0.00	(697,890.12)	(697,890.12)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active

Type: Grant

FMGR: Chasteen, N. Dennis

PI:	Chasteen, N. Dennis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	GM20194-30	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHDC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	150,432.00	182,267.00	0.00	0.00	0.00	150,432.00	182,267.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,322.20	36,572.93	0.00	(36,572.93)	(36,572.93)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,172.99	0.00	(9,172.99)	(9,172.99)
611Q90 Post Doc	62,580.00	71,697.00	3,207.18	29,812.30	0.00	32,767.70	41,884.70
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,800.19	0.00	(12,800.19)	(12,800.19)
613NZ0 Grad Unallocated Budget (Bud Only)	34,269.00	38,319.00	0.00	0.00	0.00	34,269.00	38,319.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,723.09	5,603.90	0.00	(5,603.90)	(5,603.90)
615F10 PAT	0.00	0.00	4,752.52	42,416.08	0.00	(42,416.08)	(42,416.08)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	44,812.00	44,812.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,272.00	20,232.25	0.00	(20,232.25)	(20,232.25)
61SNWS College Work Study	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
*Total: 61 - Salaries and Wages	292,093.00	337,095.00	29,276.99	156,795.12	0.00	135,297.88	180,299.88
65YF10 Full Fringe Benefit Distr Expe	77,725.00	87,328.00	2,799.95	25,423.28	0.00	52,301.72	61,904.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,790.65	6,013.78	0.00	(6,013.78)	(6,013.78)
*Total: 65 - Fringe Benefits	77,725.00	87,328.00	4,590.60	31,437.06	0.00	46,287.94	55,890.94
710 Travel	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	1,591.00
710100 Out-of-State Travel	0.00	0.00	0.00	140.20	0.00	(140.20)	(140.20)
710300 Conference Registration Fees	0.00	0.00	1,300.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
7112 Research Supplies	44,685.00	55,229.24	0.00	0.00	0.00	44,685.00	55,229.24
711200 Research Supplies	0.00	0.00	1,732.70	16,620.03	0.00	(16,620.03)	(16,620.03)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713010 Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714005 Postage-Campus Mail Services	0.00	0.00	35.48	35.48	0.00	(35.48)	(35.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	0.00	0.00	488.61	1,753.38	0.00	(1,753.38)	(1,753.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 71 - Support	48,336.00	58,880.24	3,556.79	20,833.59	0.00	27,502.41	38,046.65
721100 Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI:	Chasteen, N. Dennis		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/19/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	GM20194-30	CFDA #: 93.821	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
*Total: 72 - Student and/or Participant Support		3,137.00	3,137.00	0.00	1,097.00	0.00	2,040.00	2,040.00
**Total Direct Cost Expenditures		421,291.00	486,440.24	37,424.38	210,162.77	0.00	211,128.23	276,277.47
760300	F&A Expenditures	192,351.00	222,318.85	17,215.20	96,170.09	0.00	96,180.91	126,148.76
*Total: 76 - F&A and Internal Allocations		192,351.00	222,318.85	17,215.20	96,170.09	0.00	96,180.91	126,148.76
**Total Indirect Cost Expenditures		192,351.00	222,318.85	17,215.20	96,170.09	0.00	96,180.91	126,148.76
***Total Expenditures		613,642.00	708,759.09	54,639.58	306,332.86	0.00	307,309.14	402,426.23
Revenue								
530000	Federal Programs	0.00	0.00	54,639.58	306,332.86	0.00	(306,332.86)	(306,332.86)
*Total: 53 - Sponsored Programs		0.00	0.00	54,639.58	306,332.86	0.00	(306,332.86)	(306,332.86)
***Total Revenue		0.00	0.00	54,639.58	306,332.86	0.00	(306,332.86)	(306,332.86)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant 193149 - Optimize Counter-Flowing Polarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Not Fully Executed
FMGR: Hersman, F. William

Type:

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	8/28/2003	Approved For Preaward	YES
Sponsor ID:	1 ROI-EB002553-01	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 11/01/2004	Rev Account:	530000	Idc Waiver	NO
				46.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	URES
				IDC Dist To Code:	UDPHFH

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,167.00	35,297.00	0.00	0.00	0.00	30,167.00	35,297.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,953.49	2,953.49	0.00	(2,953.49)	(2,953.49)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,391.92	0.00	(20,391.92)	(20,391.92)
613N30	Graduate Research Assistant	0.00	0.00	14,000.01	14,000.01	0.00	(14,000.01)	(14,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	26,324.00	31,454.00	0.00	0.00	0.00	26,324.00	31,454.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,399.24	5,399.24	0.00	(5,399.24)	(5,399.24)
615F10	PAT	0.00	0.00	4,117.64	21,346.56	0.00	(21,346.56)	(21,346.56)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	56,740.00	0.00	0.00	0.00	48,000.00	56,740.00
617F10	Operating Staff	0.00	0.00	6,048.00	34,699.06	0.00	(34,699.06)	(34,699.06)
617PLG	Operating Staff-Longevity	0.00	0.00	62.72	353.92	0.00	(353.92)	(353.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,044.25	2,044.25	0.00	(2,044.25)	(2,044.25)
61SNHO	Student Labor - Overtime	0.00	0.00	18.60	18.60	0.00	(18.60)	(18.60)
61SNSH	Student Labor	0.00	0.00	3,341.50	3,341.50	0.00	(3,341.50)	(3,341.50)
61SNWS	College Work Study	0.00	0.00	910.37	1,376.34	0.00	(1,376.34)	(1,376.34)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	22,000.00	0.00	0.00	0.00	18,000.00	22,000.00
*Total: 61 - Salaries and Wages		122,491.00	145,491.00	38,895.82	105,924.89	0.00	16,566.11	39,566.11
65YF10	Full Fringe Benefit Distr Expe	24,546.00	30,434.00	4,097.00	22,678.39	0.00	1,867.61	7,755.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	878.61	2,616.03	0.00	(2,616.03)	(2,616.03)
*Total: 65 - Fringe Benefits		24,546.00	30,434.00	4,975.61	25,294.42	0.00	(748.42)	5,139.58
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
710100	Out-of-State Travel	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	331.43	0.00	(331.43)	(331.43)
7112	Research Supplies	29,800.00	47,487.00	0.00	0.00	0.00	29,800.00	47,487.00
711200	Research Supplies	0.00	0.00	4,264.63	17,821.73	0.00	(17,821.73)	(17,821.73)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,713.33	0.00	(1,713.33)	(1,713.33)
*Total: 71 - Support		41,800.00	59,487.00	4,264.63	20,154.69	0.00	21,645.31	39,332.31
721100	Assistantships	8,708.00	8,708.00	0.00	0.00	0.00	8,708.00	8,708.00
*Total: 72 - Student and/or Participant Support		8,708.00	8,708.00	0.00	0.00	0.00	8,708.00	8,708.00
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 193149 - Optimize Counter-Flowing Polarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Not Fully Executed
FMGR: Hersman, F. William

Type:

PI: Hersman, F. William
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 ROI-EB002553-01 CFDA #: 93.281
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2003 - 11/01/2004

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	86,650.00	106,650.00	6,208.59	37,075.50	0.00	49,574.50	69,574.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,334.96	0.00	(7,334.96)	(7,334.96)
*Total: 74 - Capitalizable Plant and Equipment		86,650.00	106,650.00	6,208.59	44,410.46	0.00	42,239.54	62,239.54
**Total Direct Cost Expenditures		294,195.00	360,770.00	54,344.65	195,784.46	0.00	98,410.54	164,985.54
760300	F&A Expenditures	91,465.00	112,890.00	22,142.56	69,631.92	0.00	21,833.08	43,258.08
*Total: 76 - F&A and Internal Allocations		91,465.00	112,890.00	22,142.56	69,631.92	0.00	21,833.08	43,258.08
**Total Indirect Cost Expenditures		91,465.00	112,890.00	22,142.56	69,631.92	0.00	21,833.08	43,258.08
***Total Expenditures		385,660.00	473,660.00	76,487.21	265,416.38	0.00	120,243.62	208,243.62
Revenue								
530000	Federal Programs	0.00	0.00	80,276.21	265,416.38	0.00	(265,416.38)	(265,416.38)
*Total: 53 - Sponsored Programs		0.00	0.00	80,276.21	265,416.38	0.00	(265,416.38)	(265,416.38)
***Total Revenue		0.00	0.00	80,276.21	265,416.38	0.00	(265,416.38)	(265,416.38)

Grant 111256 - Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111538 - Joint Hydrographic Center

FMGR: Huang, Ju-Chin

PI: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA97OG0241 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UEECJH

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		0.00	8,000.00	0.00	7,975.00	0.00	(7,975.00)	25.00
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 65 - Fringe Benefits		0.00	672.00	0.00	504.00	0.00	(504.00)	168.00
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200	Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
*Total: 71 - Support		1.00	1,328.00	0.00	1,521.00	0.00	(1,520.00)	(193.00)
**Total Direct Cost Expenditures		1.00	10,000.00	0.00	10,000.00	0.00	(9,999.00)	0.00
760300	F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
*Total: 76 - F&A and Internal Allocations		0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
**Total Indirect Cost Expenditures		0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total Expenditures		1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
*Total: 53 - Sponsored Programs		1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

CFDA #: 11.400

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UEECJH

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 111371 - 2001-06 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2002	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	466.62	466.62	0.00	(466.62)	(466.62)
61SNSH	Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
*Total: 61 - Salaries and Wages		8,500.00	8,500.00	466.62	6,753.12	0.00	1,746.88	1,746.88
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.20	531.20	0.00	(531.20)	(531.20)
*Total: 65 - Fringe Benefits		704.00	704.00	39.20	531.20	0.00	172.80	172.80
710000	In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100	Out-of-State Travel	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
711100	Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000	Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000	Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
*Total: 71 - Support		25,624.00	25,624.00	0.00	25,643.77	0.00	(19.77)	(19.77)
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	4,133.95	0.00	(133.95)	(133.95)
**Total Direct Cost Expenditures		39,328.00	39,328.00	505.82	37,062.04	0.00	2,265.96	2,265.96
760300	F&A Expenditures	15,672.00	15,672.00	232.68	14,837.74	0.00	834.26	834.26

Grant 111371 - 2001-06 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	15,672.00	15,672.00	232.68	14,837.74	0.00	834.26	834.26
**Total Indirect Cost Expenditures	15,672.00	15,672.00	232.68	14,837.74	0.00	834.26	834.26
***Total Expenditures	55,000.00	55,000.00	738.50	51,899.78	0.00	3,100.22	3,100.22
Revenue							
530000 Federal Programs	0.00	0.00	738.50	51,899.78	0.00	(51,899.78)	(51,899.78)
*Total: 53 - Sponsored Programs	0.00	0.00	738.50	51,899.78	0.00	(51,899.78)	(51,899.78)
***Total Revenue	0.00	0.00	738.50	51,899.78	0.00	(51,899.78)	(51,899.78)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111671 - Economic Valuation of Beach Erosion

FMGR: Huang, Ju-Chin

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UEECJH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10	Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
*Total: 61 - Salaries and Wages		17,495.00	17,495.00	0.00	24,431.02	0.00	(6,936.02)	(6,936.02)
65YF10	Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
*Total: 65 - Fringe Benefits		1,189.00	1,189.00	0.00	1,205.30	0.00	(16.30)	(16.30)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
*Total: 71 - Support		20,957.00	20,957.00	0.00	13,500.00	0.00	7,457.00	7,457.00
721100	Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
*Total: 72 - Student and/or Participant Support		2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
740000	Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
*Total: 74 - Capitalizable Plant and Equipment		5,501.00	5,501.00	0.00	5,077.25	0.00	423.75	423.75
**Total Direct Cost Expenditures		47,162.00	47,162.00	0.00	46,233.82	0.00	928.18	928.18
760300	F&A Expenditures	17,838.00	17,838.00	0.00	17,841.25	0.00	(3.25)	(3.25)
*Total: 76 - F&A and Internal Allocations		17,838.00	17,838.00	0.00	17,841.25	0.00	(3.25)	(3.25)
**Total Indirect Cost Expenditures		17,838.00	17,838.00	0.00	17,841.25	0.00	(3.25)	(3.25)
***Total Expenditures		65,000.00	65,000.00	0.00	64,075.07	0.00	924.93	924.93

Revenue

Grant 111371 - 2001-06 Sea Grant Program
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEECJH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,075.07	0.00	(64,075.07)	(64,075.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,075.07	0.00	(64,075.07)	(64,075.07)
***Total Revenue	0.00	0.00	0.00	64,075.07	0.00	(64,075.07)	(64,075.07)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 111583 - Office of Economic Initiatives
Fund 111583 - Office of Economic Initiatives

Status: Active
FMGR: Kitchen, Janice B
Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration	Effective Date:	6/6/2002	Approved For Preaward	YES
Sponsor ID:	01-66-07678	Term Date:		Budget Controls	A110
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 12/19/2003	Rev Account:	530000	Idc Waiver	NO
				20.00 %	

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	42,904.33	0.00	(42,904.33)	(42,904.33)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	48,674.00	0.00	0.00	0.00	0.00	48,674.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,105.00	0.00	(6,105.00)	(6,105.00)
*Total: 61 - Salaries and Wages		0.00	48,674.00	0.00	49,009.33	0.00	(49,009.33)	(335.33)
65YF10	Full Fringe Benefit Distr Expe	0.00	19,226.00	0.00	16,605.90	0.00	(16,605.90)	2,620.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	500.63	0.00	(500.63)	(500.63)
*Total: 65 - Fringe Benefits		0.00	19,226.00	0.00	17,106.53	0.00	(17,106.53)	2,119.47
710000	In-State Travel	0.00	5,000.00	0.00	2,014.80	0.00	(2,014.80)	2,985.20
710100	Out-of-State Travel	0.00	0.00	0.00	558.99	0.00	(558.99)	(558.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
711200	Research Supplies	0.00	9,600.00	0.00	1,134.20	0.00	(1,134.20)	8,465.80
713000	Printing & Copying-General	0.00	0.00	0.00	39.28	0.00	(39.28)	(39.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	43.47	0.00	(43.47)	(43.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,876.00	0.00	(2,876.00)	(2,876.00)
718000	Telecom-General	0.00	0.00	0.00	3,692.81	0.00	(3,692.81)	(3,692.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	413.26	0.00	(413.26)	(413.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.93	0.00	(41.93)	(41.93)
719100	Membership Dues & Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
*Total: 71 - Support		0.00	14,600.00	0.00	16,383.74	0.00	(16,383.74)	(1,783.74)
**Total Direct Cost Expenditures		0.00	82,500.00	0.00	82,499.60	0.00	(82,499.60)	0.40
760300	F&A Expenditures	0.00	16,500.00	0.00	16,499.92	0.00	(16,499.92)	0.08
*Total: 76 - F&A and Internal Allocations		0.00	16,500.00	0.00	16,499.92	0.00	(16,499.92)	0.08
**Total Indirect Cost Expenditures		0.00	16,500.00	0.00	16,499.92	0.00	(16,499.92)	0.08
***Total Expenditures		0.00	99,000.00	0.00	98,999.52	0.00	(98,999.52)	0.48
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,999.52	0.00	(98,999.52)	(98,999.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98,999.52	0.00	(98,999.52)	(98,999.52)

Grant 111583 - Office of Economic Initiatives
Fund 111583 - Office of Economic Initiatives

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration		Effective Date:	6/6/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	01-66-07678	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 12/19/2003		Rev Account:	530000			Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	98,999.52	0.00	(98,999.52)	(98,999.52)

Grant 111583 - Office of Economic Initiatives

Status: Active

Type: Grant

Fund 15C290 - Office of Economic Initiatives

FMGR: Kitchen, Janice B

PI: Kitchen, Janice B
 Sponsor: US DOC, Economic Development Administration
 Sponsor ID: 01-66-07678 CFDA #: 11.303
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 05/01/2002 - 12/19/2003

Fund Information

Effective Date: 11/25/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UESBJK - PI Janice Kitchen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,552.20	0.00	(5,552.20)	(5,552.20)
615NZ0	PAT Unallocated Budget (Bud Only)		13,154.00	13,154.00	0.00	0.00	0.00	13,154.00	13,154.00
*Total: 61 - Salaries and Wages			13,154.00	13,154.00	0.00	5,552.20	0.00	7,601.80	7,601.80
65YF10	Full Fringe Benefit Distr Expe		5,196.00	5,196.00	0.00	2,193.12	0.00	3,002.88	3,002.88
*Total: 65 - Fringe Benefits			5,196.00	5,196.00	0.00	2,193.12	0.00	3,002.88	3,002.88
711100	Supplies-General		0.00	0.00	0.00	3.79	0.00	(3.79)	(3.79)
713000	Printing & Copying-General		0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	57.35	0.00	(57.35)	(57.35)
717200	Other Professional Services-General		0.00	0.00	0.00	527.58	0.00	(527.58)	(527.58)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	318.10	0.00	(318.10)	(318.10)
*Total: 71 - Support			0.00	0.00	0.00	930.02	0.00	(930.02)	(930.02)
**Total Direct Cost Expenditures			18,350.00	18,350.00	0.00	8,675.34	0.00	9,674.66	9,674.66
760300	F&A Expenditures		4,771.00	4,771.00	0.00	2,255.59	0.00	2,515.41	2,515.41
*Total: 76 - F&A and Internal Allocations			4,771.00	4,771.00	0.00	2,255.59	0.00	2,515.41	2,515.41
**Total Indirect Cost Expenditures			4,771.00	4,771.00	0.00	2,255.59	0.00	2,515.41	2,515.41
***Total Expenditures			23,121.00	23,121.00	0.00	10,930.93	0.00	12,190.07	12,190.07
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	(856.47)	10,930.93	0.00	(10,930.93)	(10,930.93)
*Total: 5Z - Transfers In			0.00	0.00	(856.47)	10,930.93	0.00	(10,930.93)	(10,930.93)
***Total Revenue			0.00	0.00	(856.47)	10,930.93	0.00	(10,930.93)	(10,930.93)

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP2632 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
*Total: 71 - Support		0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
**Total Direct Cost Expenditures		0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
760300	F&A Expenditures	0.00	0.00	0.00	87.07	0.00	(87.07)	(87.07)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	87.07	0.00	(87.07)	(87.07)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	87.07	0.00	(87.07)	(87.07)
***Total Expenditures		0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
***Total Revenue		0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632 CFDA #: 11.460

Resp Org: UZCC00

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UEMNRG

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: DOC

Equipment Vesting: USNH

Idc Waiver: NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	165,693.00	175,693.00	0.00	0.00	0.00	165,693.00	175,693.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,920.00	0.00	(27,920.00)	(27,920.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,375.00	0.00	(19,375.00)	(19,375.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	63,350.00	0.00	0.00	0.00	43,350.00	63,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,335.02	0.00	(7,335.02)	(7,335.02)
61CPEU	[NSE] Supplemental	0.00	0.00	565.82	3,900.14	0.00	(3,900.14)	(3,900.14)
61SNHO	Student Labor - Overtime	0.00	0.00	4.34	4.34	0.00	(4.34)	(4.34)
61SNSH	Student Labor	0.00	0.00	5,232.36	5,232.36	0.00	(5,232.36)	(5,232.36)
*Total: 61 - Salaries and Wages		209,043.00	239,043.00	5,802.52	74,266.86	0.00	134,776.14	164,776.14
65YF10	Full Fringe Benefit Distr Expe	38,056.00	43,056.00	0.00	0.00	0.00	38,056.00	43,056.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	47.52	5,731.34	0.00	(5,731.34)	(5,731.34)
*Total: 65 - Fringe Benefits		38,056.00	43,056.00	47.52	5,731.34	0.00	32,324.66	37,324.66
710	Travel	7,508.00	7,508.00	0.00	0.00	0.00	7,508.00	7,508.00
710000	In-State Travel	0.00	2,000.00	0.00	33.58	0.00	(33.58)	1,966.42
710100	Out-of-State Travel	0.00	0.00	0.00	950.95	0.00	(950.95)	(950.95)
711100	Supplies-General	0.00	0.00	169.41	169.41	0.00	(169.41)	(169.41)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	642.95	0.00	(642.95)	(642.95)
7112	Research Supplies	5,066.00	5,066.00	0.00	0.00	0.00	5,066.00	5,066.00
713000	Printing & Copying-General	0.00	0.00	55.69	71.83	0.00	(71.83)	(71.83)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,729.00	4,729.00	0.00	0.00	0.00	4,729.00	4,729.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	172.67	279.05	11.12	(290.17)	(290.17)
*Total: 71 - Support		19,303.00	21,303.00	397.77	4,497.77	11.12	14,794.11	16,794.11
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		274,402.00	311,402.00	6,247.81	84,495.97	11.12	189,894.91	226,894.91
760300	F&A Expenditures	121,948.00	138,598.00	2,874.01	38,473.92	0.00	83,474.08	100,124.08
*Total: 76 - F&A and Internal Allocations		121,948.00	138,598.00	2,874.01	38,473.92	0.00	83,474.08	100,124.08

Grant 111586 - AIRMAP 2002
Fund 111592 - AIRMAP: Economic Impact

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		121,948.00	138,598.00	2,874.01	38,473.92	0.00	83,474.08	100,124.08
***Total Expenditures		396,350.00	450,000.00	9,121.82	122,969.89	11.12	273,368.99	327,018.99
Revenue								
530000	Federal Programs	0.00	0.00	9,121.82	122,969.89	0.00	(122,969.89)	(122,969.89)
*Total: 53 - Sponsored Programs		0.00	0.00	9,121.82	122,969.89	0.00	(122,969.89)	(122,969.89)
***Total Revenue		0.00	0.00	9,121.82	122,969.89	0.00	(122,969.89)	(122,969.89)

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI: Kitchen, Janice B
Sponsor: US DOC, Economic Development Administration
Sponsor ID: 01-79-07890 CFDA #: 11.307
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/02/2003 - 01/31/2005

Fund Information
Effective Date: 10/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBJK

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
DOC
USNH
NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
*Total: 71 - Support		0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
**Total Direct Cost Expenditures		0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
760300	F&A Expenditures	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
**Total Indirect Cost Expenditures		0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
***Total Expenditures		0.00	0.00	119.99	119.99	0.00	(119.99)	(119.99)
Revenue								
530000	Federal Programs	0.00	0.00	119.99	119.99	0.00	(119.99)	(119.99)
*Total: 53 - Sponsored Programs		0.00	0.00	119.99	119.99	0.00	(119.99)	(119.99)
***Total Revenue		0.00	0.00	119.99	119.99	0.00	(119.99)	(119.99)

Grant 111705 - Manufacturing Industry Analysis

Status: Active

Type:

Fund 111705 - Manufacturing Industry Analysis

FMGR: Kitchen, Janice B

PI: Kitchen, Janice B
 Sponsor: US DOC, Economic Development Administration
 Sponsor ID: 01-79-07890 CFDA #: 11.307
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 06/02/2003 - 01/31/2005

Fund Information
 Effective Date: 10/20/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist To Code: UESBJK

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 YES
 DOC
 USNH
 NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	7,000.00	0.00	0.00	0.00	5,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.16	0.00	(7,000.16)	(7,000.16)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	700.00	6,000.06	0.00	(6,000.06)	(6,000.06)
615F10	PAT	0.00	0.00	1,365.07	12,818.26	0.00	(12,818.26)	(12,818.26)
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	33,100.00	0.00	0.00	0.00	21,348.00	33,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	8.25	8.25	0.00	(8.25)	(8.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	940.50	3,349.50	0.00	(3,349.50)	(3,349.50)
*Total: 61 - Salaries and Wages		26,348.00	50,100.00	3,013.82	33,176.26	0.00	(6,828.26)	16,923.74
65YF10	Full Fringe Benefit Distr Expe	10,884.00	14,833.00	550.80	5,189.35	0.00	5,694.65	9,643.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.49	1,710.07	0.00	(1,710.07)	(1,710.07)
*Total: 65 - Fringe Benefits		10,884.00	14,833.00	689.29	6,899.42	0.00	3,984.58	7,933.58
710	Travel	4,175.00	5,000.00	0.00	0.00	0.00	4,175.00	5,000.00
710000	In-State Travel	0.00	0.00	125.58	280.47	0.00	(280.47)	(280.47)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,814.95	0.00	(1,814.95)	(1,814.95)
7112	Research Supplies	9,006.00	13,400.00	0.00	0.00	0.00	9,006.00	13,400.00
711200	Research Supplies	0.00	0.00	217.10	1,796.69	0.00	(1,796.69)	(1,796.69)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		13,181.00	18,400.00	342.68	3,892.11	0.00	9,288.89	14,507.89
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,413.00	83,333.00	4,045.79	43,967.79	0.00	6,445.21	39,365.21
760300	F&A Expenditures	10,083.00	16,667.00	809.12	8,793.60	0.00	1,289.40	7,873.40
*Total: 76 - F&A and Internal Allocations		10,083.00	16,667.00	809.12	8,793.60	0.00	1,289.40	7,873.40
**Total Indirect Cost Expenditures		10,083.00	16,667.00	809.12	8,793.60	0.00	1,289.40	7,873.40
***Total Expenditures		60,496.00	100,000.00	4,854.91	52,761.39	0.00	7,734.61	47,238.61
Revenue								
530000	Federal Programs	0.00	0.00	4,854.91	52,761.39	0.00	(52,761.39)	(52,761.39)

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI: Kitchen, Janice B
Sponsor: US DOC, Economic Development Administration
Sponsor ID: 01-79-07890 CFDA #: 11.307
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/02/2003 - 01/31/2005

Fund Information
Effective Date: 10/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBJK

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
DOC
USNH
NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	4,854.91	52,761.39	0.00	(52,761.39)	(52,761.39)
***Total Revenue	0.00	0.00	4,854.91	52,761.39	0.00	(52,761.39)	(52,761.39)

PI: Kitchen, Janice B
Sponsor: US DOC, Economic Development Administration
Sponsor ID: 01-79-07890 CFDA #: 11.307
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/02/2003 - 01/31/2005

Fund Information
Effective Date: 4/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
DOC
USNH
NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
*Total: 61 - Salaries and Wages	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,882.00	0.00	0.00	0.00	0.00	2,882.00	0.00
*Total: 65 - Fringe Benefits	2,882.00	0.00	0.00	0.00	0.00	2,882.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
760300 F&A Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 76 - F&A and Internal Allocations	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Indirect Cost Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

Grant 111771 - OEI: Office of Economic Initiatives
Fund 111771 - OEI

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	5/1/2003	Approved For Preaward	NO
Sponsor ID:	01-66-07922	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Rev Account:	530000	Idc Waiver	NO
				20.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC20
				IDC Dist To Code:	UESBJK

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	84.93	32,050.22	0.00	(32,050.22)	(32,050.22)
615NZ0	PAT Unallocated Budget (Bud Only)	32,050.00	32,050.00	0.00	0.00	0.00	32,050.00	32,050.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	70.13	70.13	0.00	(70.13)	(70.13)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	13,884.75	18,628.50	0.00	(18,628.50)	(18,628.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: 61 - Salaries and Wages		50,550.00	50,550.00	14,039.81	50,748.85	0.00	(198.85)	(198.85)
65YF10	Full Fringe Benefit Distr Expe	14,534.00	14,534.00	34.40	12,980.31	0.00	1,553.69	1,553.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,172.21	1,570.71	0.00	(1,570.71)	(1,570.71)
*Total: 65 - Fringe Benefits		14,534.00	14,534.00	1,206.61	14,551.02	0.00	(17.02)	(17.02)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	926.24	0.00	(926.24)	(926.24)
710100	Out-of-State Travel	0.00	0.00	0.00	1,773.62	0.00	(1,773.62)	(1,773.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
711200	Research Supplies	0.00	0.00	0.00	836.86	0.00	(836.86)	(836.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	2,201.19	0.00	(2,201.19)	(2,201.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.29	0.00	(61.29)	(61.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.14	0.00	(106.14)	(106.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 71 - Support		10,600.00	11,600.00	0.00	11,729.53	0.00	(1,129.53)	(129.53)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722220	Participant Sup-Post Doctoral	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
*Total: 72 - Student and/or Participant Support		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures		76,684.00	76,684.00	15,246.42	77,029.40	0.00	(345.40)	(345.40)
760300	F&A Expenditures	15,316.00	15,316.00	3,049.29	14,925.90	0.00	390.10	390.10
*Total: 76 - F&A and Internal Allocations		15,316.00	15,316.00	3,049.29	14,925.90	0.00	390.10	390.10
**Total Indirect Cost Expenditures		15,316.00	15,316.00	3,049.29	14,925.90	0.00	390.10	390.10

Grant 111771 - OEI: Office of Economic Initiatives
Fund 111771 - OEI

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	5/1/2003	Approved For Preaward	NO
Sponsor ID:	01-66-07922	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Rev Account:	530000	Idc Waiver	NO
				20.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC20
				IDC Dist To Code:	UESBJK

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	92,000.00	92,000.00	18,295.71	91,955.30	0.00	44.70	44.70
Revenue							
530000 Federal Programs	0.00	0.00	18,295.71	91,955.30	0.00	(91,955.30)	(91,955.30)
*Total: 53 - Sponsored Programs	0.00	0.00	18,295.71	91,955.30	0.00	(91,955.30)	(91,955.30)
***Total Revenue	0.00	0.00	18,295.71	91,955.30	0.00	(91,955.30)	(91,955.30)

PI: Kitchen, Janice B

Sponsor: US DOC, Economic Development Administration

Sponsor ID: 01-66-07922

CFDA #: 11.303

Resp Org: UESBDC

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2004

Fund Information

Effective Date: 5/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,020.00	6,020.00	0.00	0.00	0.00	6,020.00	6,020.00
615F10	PAT	0.00	0.00	5,874.88	5,874.88	0.00	(5,874.88)	(5,874.88)
615NZ0	PAT Unallocated Budget (Bud Only)	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,612.54	0.00	(4,612.54)	(4,612.54)
*Total: 61 - Salaries and Wages		9,580.00	9,580.00	5,874.88	10,487.42	0.00	(907.42)	(907.42)
65YF10	Full Fringe Benefit Distr Expe	3,280.00	3,280.00	2,379.31	2,379.31	0.00	900.69	900.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.46	0.00	(387.46)	(387.46)
*Total: 65 - Fringe Benefits		3,280.00	3,280.00	2,379.31	2,766.77	0.00	513.23	513.23
722220	Participant Sup-Post Doctoral	13,540.00	13,540.00	0.00	0.00	0.00	13,540.00	13,540.00
*Total: 72 - Student and/or Participant Support		13,540.00	13,540.00	0.00	0.00	0.00	13,540.00	13,540.00
**Total Direct Cost Expenditures		26,400.00	26,400.00	8,254.19	13,254.19	0.00	13,145.81	13,145.81
***Total Expenditures		26,400.00	26,400.00	8,254.19	13,254.19	0.00	13,145.81	13,145.81
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,000.01	15,000.01	0.00	(15,000.01)	(15,000.01)
*Total: 5Z - Transfers In		0.00	0.00	10,000.01	15,000.01	0.00	(15,000.01)	(15,000.01)
***Total Revenue		0.00	0.00	10,000.01	15,000.01	0.00	(15,000.01)	(15,000.01)

PI: Gittell, Ross J
Sponsor: US DOC, Department of Commerce
Sponsor ID: DG133R-03-SE-1196
Resp Org: UEMGMT
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: 11.460

Fund Information
Effective Date: 1/15/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UEMNRG

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
*Total: 71 - Support		15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
**Total Direct Cost Expenditures		15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
760300	F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
*Total: 76 - F&A and Internal Allocations		4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
**Total Indirect Cost Expenditures		4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
***Total Expenditures		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 13R064 - 2002-03 Sbdc State Match
Fund 13R064 - 2002-03 Sbdc State Match

Status: Active
FMGR:

Type: Contract

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	69,829.48	0.00	(69,829.48)	(69,829.48)
615NZ0	PAT Unallocated Budget (Bud Only)		91,389.00	75,127.56	0.00	0.00	0.00	91,389.00	75,127.56
617F10	Operating Staff		0.00	0.00	0.00	9,543.64	0.00	(9,543.64)	(9,543.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	9,091.13	0.00	(9,091.13)	(9,091.13)
61SNSH	Student Labor		0.00	0.00	0.00	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNWS	College Work Study		0.00	0.00	0.00	1,176.30	0.00	(1,176.30)	(1,176.30)
61SNZ0	Student Labor Unallocated(Bud Only)		14,000.00	12,766.20	0.00	0.00	0.00	14,000.00	12,766.20
*Total: 61 - Salaries and Wages			105,389.00	87,893.76	0.00	91,373.05	0.00	14,015.95	(3,479.29)
65YF10	Full Fringe Benefit Distr Expe		34,611.00	34,611.00	0.00	29,368.06	0.00	5,242.94	5,242.94
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	763.65	0.00	(763.65)	(763.65)
*Total: 65 - Fringe Benefits			34,611.00	34,611.00	0.00	30,131.71	0.00	4,479.29	4,479.29
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			140,000.00	122,504.76	0.00	121,504.76	0.00	18,495.24	1,000.00
***Total Expenditures			140,000.00	122,504.76	0.00	121,504.76	0.00	18,495.24	1,000.00
Revenue									
530100	NH State Programs		140,000.00	140,000.00	0.00	121,504.76	0.00	18,495.24	18,495.24
*Total: 53 - Sponsored Programs			140,000.00	140,000.00	0.00	121,504.76	0.00	18,495.24	18,495.24
***Total Revenue			140,000.00	140,000.00	0.00	121,504.76	0.00	18,495.24	18,495.24

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	94,720.01	0.00	(94,720.01)	(94,720.01)
615NZ0	PAT Unallocated Budget (Bud Only)		91,389.00	91,389.00	0.00	0.00	0.00	91,389.00	91,389.00
617F10	Operating Staff		0.00	0.00	0.00	12,388.00	0.00	(12,388.00)	(12,388.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,038.41	0.00	(8,038.41)	(8,038.41)
61SNSH	Student Labor		0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNWS	College Work Study		0.00	0.00	0.00	962.39	0.00	(962.39)	(962.39)
61SNZ0	Student Labor Unallocated(Bud Only)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages			105,389.00	105,389.00	0.00	117,107.31	0.00	(11,718.31)	(11,718.31)
65YF10	Full Fringe Benefit Distr Expe		34,611.00	35,832.61	0.00	39,629.96	0.00	(5,018.96)	(3,797.35)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	757.97	0.00	(757.97)	(757.97)
*Total: 65 - Fringe Benefits			34,611.00	35,832.61	0.00	40,387.93	0.00	(5,776.93)	(4,555.32)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share		0.00	16,273.63	0.00	0.00	0.00	0.00	16,273.63
*Total: 72 - Transfers Out			0.00	16,273.63	0.00	0.00	0.00	0.00	16,273.63
**Total Direct Cost Expenditures			140,000.00	157,495.24	0.00	157,495.24	0.00	(17,495.24)	0.00
***Total Expenditures			140,000.00	157,495.24	0.00	157,495.24	0.00	(17,495.24)	0.00
Revenue									
530100	NH State Programs		140,000.00	140,000.00	0.00	157,495.24	0.00	(17,495.24)	(17,495.24)
*Total: 53 - Sponsored Programs			140,000.00	140,000.00	0.00	157,495.24	0.00	(17,495.24)	(17,495.24)
***Total Revenue			140,000.00	140,000.00	0.00	157,495.24	0.00	(17,495.24)	(17,495.24)

Grant 13R064 - 2002-03 Sbdc State Match
Fund 13R066 - 2002-03 SBDC STATE MATCH

Status: Active
FMGR:

Type: Contract

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	75,020.55	0.00	(75,020.55)	(75,020.55)
615NZ0	PAT Unallocated Budget (Bud Only)		91,389.00	83,042.10	0.00	0.00	0.00	91,389.00	83,042.10
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	14,048.13	0.00	(14,048.13)	(14,048.13)
61SNSH	Student Labor		0.00	0.00	0.00	2,228.70	0.00	(2,228.70)	(2,228.70)
61SNWS	College Work Study		0.00	0.00	0.00	282.74	0.00	(282.74)	(282.74)
61SNZ0	Student Labor Unallocated(Bud Only)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages			105,389.00	97,042.10	0.00	93,095.12	0.00	12,293.88	3,946.98
65YF10	Full Fringe Benefit Distr Expe		34,611.00	34,611.00	0.00	29,633.13	0.00	4,977.87	4,977.87
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,276.17	0.00	(1,276.17)	(1,276.17)
*Total: 65 - Fringe Benefits			34,611.00	34,611.00	0.00	30,909.30	0.00	3,701.70	3,701.70
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	377.93	0.00	(377.93)	(377.93)
*Total: 71 - Support			0.00	0.00	0.00	377.93	0.00	(377.93)	(377.93)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			140,000.00	131,653.10	0.00	124,382.35	0.00	15,617.65	7,270.75
***Total Expenditures			140,000.00	131,653.10	0.00	124,382.35	0.00	15,617.65	7,270.75
Revenue									
530100	NH State Programs		140,000.00	140,000.00	0.00	124,382.35	0.00	15,617.65	15,617.65
*Total: 53 - Sponsored Programs			140,000.00	140,000.00	0.00	124,382.35	0.00	15,617.65	15,617.65
***Total Revenue			140,000.00	140,000.00	0.00	124,382.35	0.00	15,617.65	15,617.65

Grant 13R064 - 2002-03 Sbdc State Match
Fund 13R067 - 2002-03 SBDC STATE MATCH

Status: Active
FMGR:

Type: Contract

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	82,338.70	0.00	(82,338.70)	(82,338.70)
615NZ0	PAT Unallocated Budget (Bud Only)		91,389.00	98,892.69	0.00	0.00	0.00	91,389.00	98,892.69
617F10	Operating Staff		0.00	0.00	0.00	9,258.48	0.00	(9,258.48)	(9,258.48)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	26,391.50	0.00	(26,391.50)	(26,391.50)
61SNSH	Student Labor		0.00	0.00	0.00	3,450.73	0.00	(3,450.73)	(3,450.73)
61SNZ0	Student Labor Unallocated(Bud Only)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages			105,389.00	112,892.69	0.00	125,939.41	0.00	(20,550.41)	(13,046.72)
65YF10	Full Fringe Benefit Distr Expe		34,611.00	35,365.02	0.00	36,180.86	0.00	(1,569.86)	(815.84)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,533.11	0.00	(2,533.11)	(2,533.11)
*Total: 65 - Fringe Benefits			34,611.00	35,365.02	0.00	38,713.97	0.00	(4,102.97)	(3,348.95)
713000	Printing & Copying-General		0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
717200	Other Professional Services-General		0.00	0.00	0.00	10,808.26	0.00	(10,808.26)	(10,808.26)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support			20,000.00	20,000.00	0.00	10,964.26	0.00	9,035.74	9,035.74
8O1003	NonMand Tran Out-Cost Share		0.00	89.19	0.00	0.00	0.00	0.00	89.19
*Total: 7Z - Transfers Out			0.00	89.19	0.00	0.00	0.00	0.00	89.19
**Total Direct Cost Expenditures			160,000.00	168,346.90	0.00	175,617.64	0.00	(15,617.64)	(7,270.74)
***Total Expenditures			160,000.00	168,346.90	0.00	175,617.64	0.00	(15,617.64)	(7,270.74)
Revenue									
530100	NH State Programs		140,000.00	140,000.00	0.00	175,617.64	0.00	(35,617.64)	(35,617.64)
*Total: 53 - Sponsored Programs			140,000.00	140,000.00	0.00	175,617.64	0.00	(35,617.64)	(35,617.64)
***Total Revenue			140,000.00	140,000.00	0.00	175,617.64	0.00	(35,617.64)	(35,617.64)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R090 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,873.84	73,948.31	0.00	(73,948.31)	(73,948.31)
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff	0.00	0.00	0.00	9,771.09	0.00	(9,771.09)	(9,771.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,500.41	0.00	(3,500.41)	(3,500.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,494.50	0.00	(15,494.50)	(15,494.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages		102,587.00	102,587.00	1,873.84	102,714.31	0.00	(127.31)	(127.31)
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	758.90	33,906.29	0.00	3,506.71	3,506.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,595.55	0.00	(1,595.55)	(1,595.55)
*Total: 65 - Fringe Benefits		37,413.00	37,413.00	758.90	35,501.84	0.00	1,911.16	1,911.16
**Total Direct Cost Expenditures		140,000.00	140,000.00	2,632.74	138,216.15	0.00	1,783.85	1,783.85
***Total Expenditures		140,000.00	140,000.00	2,632.74	138,216.15	0.00	1,783.85	1,783.85
Revenue								
530100	NH State Programs	0.00	0.00	2,632.74	138,216.15	0.00	(138,216.15)	(138,216.15)
*Total: 53 - Sponsored Programs		0.00	0.00	2,632.74	138,216.15	0.00	(138,216.15)	(138,216.15)
***Total Revenue		0.00	0.00	2,632.74	138,216.15	0.00	(138,216.15)	(138,216.15)

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(79.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,026.00	7,390.00	0.00	(7,390.00)	(7,390.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.61	0.00	(204.61)	(204.61)
*Total: 61 - Salaries and Wages		0.00	0.00	1,946.20	7,594.61	0.00	(7,594.61)	(7,594.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(32.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.18	620.76	0.00	(620.76)	(620.76)
*Total: 65 - Fringe Benefits		0.00	0.00	137.86	620.76	0.00	(620.76)	(620.76)
**Total Direct Cost Expenditures		0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)
***Total Expenditures		0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)
Revenue								
530100	NH State Programs	0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)
*Total: 53 - Sponsored Programs		0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)
***Total Revenue		0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)

Grant 13R090 - New Hampshire SBDC Support 2003-200

Status: Active

Type: Contract

Fund 13R091 - 2003-05 SBDC State Match

FMGR: Collins, Mary E

PI: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: 59.000
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
 Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:
 Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	32,802.50	67,444.55	0.00	(67,444.55)	(67,444.55)
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff	0.00	0.00	2,149.93	9,981.80	0.00	(9,981.80)	(9,981.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	753.87	3,500.12	0.00	(3,500.12)	(3,500.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,476.00	17,331.50	0.00	(17,331.50)	(17,331.50)
61SNSH	Student Labor	0.00	0.00	773.59	1,978.08	0.00	(1,978.08)	(1,978.08)
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages		102,587.00	102,587.00	40,955.89	100,236.05	0.00	2,350.95	2,350.95
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	14,129.13	31,331.07	0.00	6,081.93	6,081.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	439.31	1,749.90	0.00	(1,749.90)	(1,749.90)
*Total: 65 - Fringe Benefits		37,413.00	37,413.00	14,568.44	33,080.97	0.00	4,332.03	4,332.03
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(3,495.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	(3,495.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		140,000.00	140,000.00	52,029.33	133,317.02	0.00	6,682.98	6,682.98
***Total Expenditures		140,000.00	140,000.00	52,029.33	133,317.02	0.00	6,682.98	6,682.98
Revenue								
530100	NH State Programs	0.00	0.00	52,029.33	133,317.02	0.00	(133,317.02)	(133,317.02)
*Total: 53 - Sponsored Programs		0.00	0.00	52,029.33	133,317.02	0.00	(133,317.02)	(133,317.02)
***Total Revenue		0.00	0.00	52,029.33	133,317.02	0.00	(133,317.02)	(133,317.02)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R092 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 13R090 - New Hampshire SBDC Support 2003-200

Status: Active

Type: Contract

Fund 13R092 - 2003-05 SBDC State Match

FMGR: Collins, Mary E

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

[illegible]

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

CFDA #: 59.000

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
USNH
NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages		102,587.00	102,587.00	0.00	0.00	0.00	102,587.00	102,587.00
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
*Total: 65 - Fringe Benefits		37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
**Total Direct Cost Expenditures		140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
***Total Expenditures		140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00

Grant 13R094 - International Trade Training Progr
Fund 13R094 - Intl Trade Training Program

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,249.47	48,958.65	0.00	(48,958.65)	(48,958.65)
615NZ0	PAT Unallocated Budget (Bud Only)	101,598.00	101,598.00	0.00	0.00	0.00	101,598.00	101,598.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,069.00	0.00	(6,069.00)	(6,069.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,277.00	7,277.00	0.00	0.00	0.00	7,277.00	7,277.00
*Total: 61 - Salaries and Wages		108,875.00	108,875.00	5,249.47	55,027.65	0.00	53,847.35	53,847.35
65YF10	Full Fringe Benefit Distr Expe	41,761.00	41,761.00	2,118.54	19,820.79	0.00	21,940.21	21,940.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.77	0.00	(509.77)	(509.77)
*Total: 65 - Fringe Benefits		41,761.00	41,761.00	2,118.54	20,330.56	0.00	21,430.44	21,430.44
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel	0.00	0.00	0.00	283.31	0.00	(283.31)	(283.31)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	140.36	0.00	(140.36)	(140.36)
711100	Supplies-General	0.00	0.00	0.00	23.98	0.00	(23.98)	(23.98)
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	486.80	0.00	(486.80)	(486.80)
713000	Printing & Copying-General	0.00	0.00	0.00	1,167.81	0.00	(1,167.81)	(1,167.81)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	417.66	32.50	(450.16)	(450.16)
*Total: 71 - Support		6,200.00	6,200.00	0.00	2,537.42	32.50	3,630.08	3,630.08
**Total Direct Cost Expenditures		156,836.00	156,836.00	7,368.01	77,895.63	32.50	78,907.87	78,907.87
760300	F&A Expenditures	4,000.00	4,000.00	440.23	2,000.00	0.00	2,000.00	2,000.00
*Total: 76 - F&A and Internal Allocations		4,000.00	4,000.00	440.23	2,000.00	0.00	2,000.00	2,000.00
**Total Indirect Cost Expenditures		4,000.00	4,000.00	440.23	2,000.00	0.00	2,000.00	2,000.00
***Total Expenditures		160,836.00	160,836.00	7,808.24	79,895.63	32.50	80,907.87	80,907.87
Revenue								
530100	NH State Programs	0.00	0.00	7,808.24	79,895.63	0.00	(79,895.63)	(79,895.63)
*Total: 53 - Sponsored Programs		0.00	0.00	7,808.24	79,895.63	0.00	(79,895.63)	(79,895.63)
***Total Revenue		0.00	0.00	7,808.24	79,895.63	0.00	(79,895.63)	(79,895.63)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 13V028 - Environmental Assistance Program

Status: Active

Type: Contract

Fund 13V028 - Environmental Assistance Program

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100	Idc Waiver	NO
				20.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC20
				IDC Dist To Code:	UESBMC

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,027.00	0.00	(11,027.00)	(11,027.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,484.00	0.00	(4,484.00)	(4,484.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,708.00	0.00	(10,708.00)	(10,708.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
*Total: 61 - Salaries and Wages		35,978.00	35,978.00	0.00	26,219.00	0.00	9,759.00	9,759.00
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	4,079.99	0.00	(1,057.99)	(1,057.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,276.13	0.00	(1,276.13)	(1,276.13)
*Total: 65 - Fringe Benefits		3,022.00	3,022.00	0.00	5,356.12	0.00	(2,334.12)	(2,334.12)
710000	In-State Travel	2,000.00	2,000.00	0.00	1,508.37	0.00	491.63	491.63
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	105.33	0.00	(105.33)	(105.33)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7112	Research Supplies	667.00	667.00	0.00	0.00	0.00	667.00	667.00
711200	Research Supplies	0.00	0.00	0.00	4,683.92	0.00	(4,683.92)	(4,683.92)
713000	Printing & Copying-General	0.00	0.00	0.00	834.83	0.00	(834.83)	(834.83)
714000	Postage-General	0.00	0.00	0.00	161.16	0.00	(161.16)	(161.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6.92	0.00	(6.92)	(6.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.28	0.00	(15.28)	(15.28)
716110	Rentals-Copier	0.00	0.00	0.00	94.47	0.00	(94.47)	(94.47)
717200	Other Professional Services-General	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
718000	Telecom-General	0.00	0.00	0.00	635.97	0.00	(635.97)	(635.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.78	0.00	(12.78)	(12.78)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	150.53	0.00	(150.53)	(150.53)
*Total: 71 - Support		2,667.00	2,667.00	0.00	9,569.56	0.00	(6,902.56)	(6,902.56)
**Total Direct Cost Expenditures		41,667.00	41,667.00	0.00	41,144.68	0.00	522.32	522.32
760300	F&A Expenditures	8,333.00	8,333.00	0.00	8,207.00	0.00	126.00	126.00
*Total: 76 - F&A and Internal Allocations		8,333.00	8,333.00	0.00	8,207.00	0.00	126.00	126.00
**Total Indirect Cost Expenditures		8,333.00	8,333.00	0.00	8,207.00	0.00	126.00	126.00
***Total Expenditures		50,000.00	50,000.00	0.00	49,351.68	0.00	648.32	648.32
Revenue								
530100	NH State Programs	0.00	0.00	0.00	49,351.68	0.00	(49,351.68)	(49,351.68)

Grant 13V028 - Environmental Assistance Program
Fund 13V028 - Environmental Assistance Program

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

Resp Org: UESBDC

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC20

IDC Dist To Code: UESBMC

20.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,351.68	0.00	(49,351.68)	(49,351.68)
***Total Revenue	0.00	0.00	0.00	49,351.68	0.00	(49,351.68)	(49,351.68)

Grant 13V028 - Environmental Assistance Program
Fund 13V034 - Environmental Assistance Program

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100	Idc Waiver	NO
				20.00 %	

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	319.20	23,694.35	0.00	(23,694.35)	(23,694.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,944.50	0.00	(5,944.50)	(5,944.50)
61SNZ0	Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
*Total: 61 - Salaries and Wages		35,978.00	35,978.00	319.20	29,638.85	0.00	6,339.15	6,339.15
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	0.00	9,233.23	0.00	(6,211.23)	(6,211.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.48	0.00	(487.48)	(487.48)
*Total: 65 - Fringe Benefits		3,022.00	3,022.00	0.00	9,720.71	0.00	(6,698.71)	(6,698.71)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	991.19	0.00	(991.19)	(991.19)
7112	Research Supplies	667.00	667.00	0.00	0.00	0.00	667.00	667.00
711200	Research Supplies	0.00	0.00	0.00	513.12	0.00	(513.12)	(513.12)
713000	Printing & Copying-General	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	252.90	0.00	(252.90)	(252.90)
718000	Telecom-General	0.00	0.00	0.00	449.81	0.00	(449.81)	(449.81)
*Total: 71 - Support		2,667.00	2,667.00	0.00	2,626.36	0.00	40.64	40.64
**Total Direct Cost Expenditures		41,667.00	41,667.00	319.20	41,985.92	0.00	(318.92)	(318.92)
760300	F&A Expenditures	8,333.00	8,333.00	63.84	8,460.95	0.00	(127.95)	(127.95)
*Total: 76 - F&A and Internal Allocations		8,333.00	8,333.00	63.84	8,460.95	0.00	(127.95)	(127.95)
**Total Indirect Cost Expenditures		8,333.00	8,333.00	63.84	8,460.95	0.00	(127.95)	(127.95)
***Total Expenditures		50,000.00	50,000.00	383.04	50,446.87	0.00	(446.87)	(446.87)
Revenue								
530100	NH State Programs	0.00	0.00	383.04	50,766.07	0.00	(50,766.07)	(50,766.07)
*Total: 53 - Sponsored Programs		0.00	0.00	383.04	50,766.07	0.00	(50,766.07)	(50,766.07)
***Total Revenue		0.00	0.00	383.04	50,766.07	0.00	(50,766.07)	(50,766.07)

Grant 14B364 - SAIC/UNH Student Internship Program
Fund 14B365 - SAIC/UNH WSBE Internships

Status: Active
FMGR: Gittell, Ross J

Type: Contract

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Science Applications International Corporation	Effective Date:	6/4/2003	Approved For Preaward	NO
Sponsor ID:	4400069097	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 09/30/2003	Rev Account:	531000	Idc Waiver	NO
				46.00 %	

Org UEMNRG - PI Ross Gittell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	12,230.00	0.00	0.00	0.00	0.00	12,230.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,319.00	0.00	(5,319.00)	(5,319.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
61U000	Salary Offset Account		0.00	(10,911.00)	0.00	0.00	0.00	0.00	(10,911.00)
*Total: 61 - Salaries and Wages			0.00	9,319.00	0.00	9,319.02	0.00	(9,319.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe		0.00	742.00	0.00	0.00	0.00	0.00	742.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
*Total: 65 - Fringe Benefits			0.00	742.00	0.00	780.00	0.00	(780.00)	(38.00)
710	Travel		0.00	7,333.00	0.00	0.00	0.00	0.00	7,333.00
7112	Research Supplies		0.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00
*Total: 71 - Support			0.00	9,724.00	0.00	0.00	0.00	0.00	9,724.00
**Total Direct Cost Expenditures			0.00	19,785.00	0.00	10,099.02	0.00	(10,099.02)	9,685.98
760300	F&A Expenditures		0.00	9,101.00	0.00	4,630.41	0.00	(4,630.41)	4,470.59
*Total: 76 - F&A and Internal Allocations			0.00	9,101.00	0.00	4,630.41	0.00	(4,630.41)	4,470.59
**Total Indirect Cost Expenditures			0.00	9,101.00	0.00	4,630.41	0.00	(4,630.41)	4,470.59
***Total Expenditures			0.00	28,886.00	0.00	14,729.43	0.00	(14,729.43)	14,156.57
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	14,729.43	0.00	(14,729.43)	(14,729.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,729.43	0.00	(14,729.43)	(14,729.43)
***Total Revenue			0.00	0.00	0.00	14,729.43	0.00	(14,729.43)	(14,729.43)

Grant 14G126 - Rochester CDBG

Status: Active

Type: Grant

Fund 14G126 - Rochester CDBG

FMGR: Collins, Mary E

PI: Collins, Mary E
 Sponsor: Rochester, NH (City of)
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 14.000

Fund Information

Effective Date: 6/16/2003
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UESBMC

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	22.43	22.43	0.00	(22.43)	(22.43)
716110 Rentals-Copier	0.00	0.00	273.90	1,383.28	0.00	(1,383.28)	(1,383.28)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,636.00	0.00	0.00	0.00	0.00	3,636.00
718000 Telecom-General	0.00	0.00	648.04	983.68	0.00	(983.68)	(983.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	119.97	119.97	0.00	(119.97)	(119.97)
718014 Telecom-Telephone Equipment	0.00	0.00	5.32	5.32	0.00	(5.32)	(5.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	39.60	39.60	0.00	(39.60)	(39.60)
*Total: 71 - Support	0.00	3,636.00	1,109.26	3,634.28	0.00	(3,634.28)	1.72
**Total Direct Cost Expenditures	0.00	3,636.00	1,109.26	3,634.28	0.00	(3,634.28)	1.72
760300 F&A Expenditures	0.00	364.00	110.94	363.47	0.00	(363.47)	0.53
*Total: 76 - F&A and Internal Allocations	0.00	364.00	110.94	363.47	0.00	(363.47)	0.53
**Total Indirect Cost Expenditures	0.00	364.00	110.94	363.47	0.00	(363.47)	0.53
***Total Expenditures	0.00	4,000.00	1,220.20	3,997.75	0.00	(3,997.75)	2.25
Revenue							
530200 US Local Government	0.00	0.00	1,220.20	3,997.75	0.00	(3,997.75)	(3,997.75)
*Total: 53 - Sponsored Programs	0.00	0.00	1,220.20	3,997.75	0.00	(3,997.75)	(3,997.75)
***Total Revenue	0.00	0.00	1,220.20	3,997.75	0.00	(3,997.75)	(3,997.75)

Grant 14N291 - Library Portal Development
Fund 14N291 - Library Portal Development

Status: Active
FMGR: Venkatachalam, A. R.

Type: Contract

PI: Venkatachalam, A. R.
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2005

CFDA #: 11.000

Fund Information
Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UEDSAV

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UEDSAV - PI A.R.Venkatachalam

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)		1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages			13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10	Full Fringe Benefit Distr Expe		2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits			2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies		2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 71 - Support			18,850.00	18,850.00	0.00	10,817.96	0.00	8,032.04	8,032.04
**Total Direct Cost Expenditures			34,019.00	34,019.00	0.00	21,792.84	0.00	12,226.16	12,226.16
760300	F&A Expenditures		10,544.00	10,544.00	0.00	6,755.78	0.00	3,788.22	3,788.22
*Total: 76 - F&A and Internal Allocations			10,544.00	10,544.00	0.00	6,755.78	0.00	3,788.22	3,788.22
**Total Indirect Cost Expenditures			10,544.00	10,544.00	0.00	6,755.78	0.00	3,788.22	3,788.22
***Total Expenditures			44,563.00	44,563.00	0.00	28,548.62	0.00	16,014.38	16,014.38
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	28,548.62	0.00	(28,548.62)	(28,548.62)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,548.62	0.00	(28,548.62)	(28,548.62)
***Total Revenue			0.00	0.00	0.00	28,548.62	0.00	(28,548.62)	(28,548.62)

PI: Venkatachalam, A. R.
Sponsor: National Infrastructure Institute
Sponsor ID:
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2005

CFDA #: 11.000

Fund Information
Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UEDSAV - PI A.R.Venkatachalam

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support			2,638.00	2,638.00	0.00	1,320.60	0.00	1,317.40	1,317.40
**Total Direct Cost Expenditures			2,638.00	2,638.00	0.00	1,320.60	0.00	1,317.40	1,317.40
760300	F&A Expenditures		818.00	818.00	0.00	409.39	0.00	408.61	408.61
*Total: 76 - F&A and Internal Allocations			818.00	818.00	0.00	409.39	0.00	408.61	408.61
**Total Indirect Cost Expenditures			818.00	818.00	0.00	409.39	0.00	408.61	408.61
***Total Expenditures			3,456.00	3,456.00	0.00	1,729.99	0.00	1,726.01	1,726.01
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
*Total: 5Z - Transfers In			0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total Revenue			0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)

PI: England, Richard W
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-1390
Resp Org: UBCIRP
FRAGRNT Start/End Date: 05/13/2003 - 05/12/2004

CFDA #: NONE

Fund Information
Effective Date: 8/11/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UEECRE - PI Richard England

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 71 - Support		3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
***Total Expenditures		3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue		0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)

PI: England, Richard W
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UBCIRP
FRAGRNT Start/End Date: 07/08/2003 - 07/07/2004

CFDA #: NONE

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UEECRE

9.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UEECRE - PI Richard England

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
*Total: 61 - Salaries and Wages		1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
65YF10	Full Fringe Benefit Distr Expe	142.00	142.00	0.00	0.00	0.00	142.00	142.00
*Total: 65 - Fringe Benefits		142.00	142.00	0.00	0.00	0.00	142.00	142.00
**Total Direct Cost Expenditures		1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
760300	F&A Expenditures	165.00	165.00	0.00	0.00	0.00	165.00	165.00
*Total: 76 - F&A and Internal Allocations		165.00	165.00	0.00	0.00	0.00	165.00	165.00
**Total Indirect Cost Expenditures		165.00	165.00	0.00	0.00	0.00	165.00	165.00
***Total Expenditures		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 14N338 - Women Angel Groups
Fund 14N338 - Women Angel Groups

Status: Active
FMGR: Sohl, Jeffrey E

Type: Contract

PI: Sohl, Jeffrey E
Sponsor: Ewing Marion Kauffman Foundation
Sponsor ID: 20032172
Resp Org: UEDSCI
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 5/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15
IDC Dist To Code: UEDSJS
15.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UEDSJS - PI Jeff Sohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,120.00	19,014.00	0.00	0.00	0.00	20,120.00	19,014.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	0.00	1,723.37	16,448.61	0.00	(16,448.61)	(16,448.61)
615NZ0	PAT Unallocated Budget (Bud Only)	20,120.00	20,120.00	0.00	0.00	0.00	20,120.00	20,120.00
*Total: 61 - Salaries and Wages		40,240.00	39,334.00	1,723.37	16,448.61	0.00	23,791.39	22,885.39
65YF10	Full Fringe Benefit Distr Expe	9,840.00	9,746.00	695.50	6,659.27	0.00	3,180.73	3,086.73
*Total: 65 - Fringe Benefits		9,840.00	9,746.00	695.50	6,659.27	0.00	3,180.73	3,086.73
711100	Supplies-General	0.00	0.00	243.33	253.77	0.00	(253.77)	(253.77)
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		0.00	1,000.00	243.33	453.77	0.00	(453.77)	546.23
**Total Direct Cost Expenditures		50,080.00	50,080.00	2,662.20	23,561.65	0.00	26,518.35	26,518.35
760300	F&A Expenditures	7,510.00	7,510.00	399.32	3,534.22	0.00	3,975.78	3,975.78
*Total: 76 - F&A and Internal Allocations		7,510.00	7,510.00	399.32	3,534.22	0.00	3,975.78	3,975.78
**Total Indirect Cost Expenditures		7,510.00	7,510.00	399.32	3,534.22	0.00	3,975.78	3,975.78
***Total Expenditures		57,590.00	57,590.00	3,061.52	27,095.87	0.00	30,494.13	30,494.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,061.52	27,095.87	0.00	(27,095.87)	(27,095.87)
*Total: 53 - Sponsored Programs		0.00	0.00	3,061.52	27,095.87	0.00	(27,095.87)	(27,095.87)
***Total Revenue		0.00	0.00	3,061.52	27,095.87	0.00	(27,095.87)	(27,095.87)

PI: Conway, Karen Smith
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
Resp Org: UEECON
FRAGRNT Start/End Date: 06/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UEECKC

Org UEECKC - PI Karen Conway

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
61SNZ0	Student Labor Unallocated(Bud Only)		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages			12,159.00	12,159.00	0.00	0.00	0.00	12,159.00	12,159.00
65YF10	Full Fringe Benefit Distr Expe		3,388.00	3,388.00	0.00	0.00	0.00	3,388.00	3,388.00
*Total: 65 - Fringe Benefits			3,388.00	3,388.00	0.00	0.00	0.00	3,388.00	3,388.00
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support			3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures			19,047.00	19,047.00	0.00	0.00	0.00	19,047.00	19,047.00
760300	F&A Expenditures		953.00	953.00	0.00	0.00	0.00	953.00	953.00
*Total: 76 - F&A and Internal Allocations			953.00	953.00	0.00	0.00	0.00	953.00	953.00
**Total Indirect Cost Expenditures			953.00	953.00	0.00	0.00	0.00	953.00	953.00
***Total Expenditures			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 14U398 - Occupational Safety & Health

Status: Active

Type: Contract

Fund 14U398 - Occupational Safety & Health

FMGR: Collins, Mary E

PI: Collins, Mary E

Sponsor: University of Nevada

Sponsor ID: UNR-02-16

Resp Org: UESBDC

FRAGRNT Start/End Date: 10/01/2000 - 10/31/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist To Code: UESBMC

20.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

CFDA #: 59.037

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(319.20)	22,010.94	0.00	(22,010.94)	(22,010.94)
615NZ0	PAT Unallocated Budget (Bud Only)	11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,760.00	14,760.00	0.00	0.00	0.00	14,760.00	14,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,653.01	0.00	(2,653.01)	(2,653.01)
*Total: 61 - Salaries and Wages		26,230.00	26,230.00	(319.20)	24,663.95	0.00	1,566.05	1,566.05
65YF10	Full Fringe Benefit Distr Expe	5,770.00	5,770.00	0.00	8,927.55	0.00	(3,157.55)	(3,157.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.83	0.00	(218.83)	(218.83)
*Total: 65 - Fringe Benefits		5,770.00	5,770.00	0.00	9,146.38	0.00	(3,376.38)	(3,376.38)
710	Travel	2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	2,167.00
710000	In-State Travel	500.00	500.00	0.00	944.55	0.00	(444.55)	(444.55)
710100	Out-of-State Travel	0.00	0.00	0.00	193.90	0.00	(193.90)	(193.90)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,461.94	0.00	(1,461.94)	(1,461.94)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.86	0.00	(10.86)	(10.86)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	971.51	0.00	(971.51)	(971.51)
713000	Printing & Copying-General	0.00	0.00	0.00	2,360.55	0.00	(2,360.55)	(2,360.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	292.58	0.00	(292.58)	(292.58)
717200	Other Professional Services-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
718000	Telecom-General	0.00	0.00	0.00	462.07	0.00	(462.07)	(462.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	251.81	0.00	(251.81)	(251.81)
*Total: 71 - Support		12,167.00	12,167.00	0.00	9,499.77	0.00	2,667.23	2,667.23
**Total Direct Cost Expenditures		44,167.00	44,167.00	(319.20)	43,310.10	0.00	856.90	856.90
760300	F&A Expenditures	8,833.00	8,833.00	(63.84)	8,598.20	0.00	234.80	234.80
*Total: 76 - F&A and Internal Allocations		8,833.00	8,833.00	(63.84)	8,598.20	0.00	234.80	234.80
**Total Indirect Cost Expenditures		8,833.00	8,833.00	(63.84)	8,598.20	0.00	234.80	234.80
***Total Expenditures		53,000.00	53,000.00	(383.04)	51,908.30	0.00	1,091.70	1,091.70

Revenue

Grant 14U398 - Occupational Safety & Health
Fund 14U398 - Occupational Safety & Health

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: University of Nevada
Sponsor ID: UNR-02-16
Resp Org: UESBDC
FRAGRNT Start/End Date: 10/01/2000 - 10/31/2003

CFDA #: 59.037

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	12,000.00	12,000.00	(383.04)	51,589.10	0.00	(39,589.10)	(39,589.10)
*Total: 53 - Sponsored Programs		12,000.00	12,000.00	(383.04)	51,589.10	0.00	(39,589.10)	(39,589.10)
***Total Revenue		12,000.00	12,000.00	(383.04)	51,589.10	0.00	(39,589.10)	(39,589.10)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 159021 - Federal & State Tech

Status: Active

Type: Cooperative Agreement

Fund 159021 - Federal & State Tech

FMGR: Collins, Mary E

PI: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: CFDA #: 59.000
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist To Code: UESBMC

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	39,697.62	0.00	(39,697.62)	(39,697.62)
615NZ0	PAT Unallocated Budget (Bud Only)	30,765.00	30,765.00	0.00	0.00	0.00	30,765.00	30,765.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,106.50	0.00	(2,106.50)	(2,106.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,982.63	0.00	(1,982.63)	(1,982.63)
*Total: 61 - Salaries and Wages		30,765.00	30,765.00	0.00	43,786.75	0.00	(13,021.75)	(13,021.75)
65YF10	Full Fringe Benefit Distr Expe	11,383.00	11,383.00	0.00	15,115.55	0.00	(3,732.55)	(3,732.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
*Total: 65 - Fringe Benefits		11,383.00	11,383.00	0.00	15,291.05	0.00	(3,908.05)	(3,908.05)
710000	In-State Travel	0.00	0.00	0.00	1,960.62	0.00	(1,960.62)	(1,960.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,139.14	0.00	(4,139.14)	(4,139.14)
710300	Conference Registration Fees	0.00	0.00	0.00	1,223.00	0.00	(1,223.00)	(1,223.00)
710Z00	Travel-Other	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
711100	Supplies-General	21,002.00	21,002.00	0.00	0.00	0.00	21,002.00	21,002.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	6,307.89	0.00	(6,307.89)	(6,307.89)
711200	Research Supplies	0.00	0.00	0.00	30.27	0.00	(30.27)	(30.27)
713000	Printing & Copying-General	0.00	0.00	0.00	57.62	0.00	(57.62)	(57.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	775.09	0.00	(775.09)	(775.09)
716110	Rentals-Copier	0.00	0.00	0.00	454.98	0.00	(454.98)	(454.98)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,498.61	0.00	(2,498.61)	(2,498.61)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	5,208.44	0.00	(5,208.44)	(5,208.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.13	0.00	(190.13)	(190.13)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	851.91	0.00	(851.91)	(851.91)
*Total: 71 - Support		32,852.00	32,852.00	0.00	24,254.76	0.00	8,597.24	8,597.24
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		80,000.00	80,000.00	0.00	83,332.56	0.00	(3,332.56)	(3,332.56)
760300	F&A Expenditures	20,000.00	20,000.00	0.00	16,666.56	0.00	3,333.44	3,333.44

Grant 159021 - Federal & State Tech
Fund 159021 - Federal & State Tech

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	20,000.00	20,000.00	0.00	16,666.56	0.00	3,333.44	3,333.44
**Total Indirect Cost Expenditures	20,000.00	20,000.00	0.00	16,666.56	0.00	3,333.44	3,333.44
***Total Expenditures	100,000.00	100,000.00	0.00	99,999.12	0.00	0.88	0.88
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	99,999.12	0.00	0.88	0.88
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	99,999.12	0.00	0.88	0.88
***Total Revenue	100,000.00	100,000.00	0.00	99,999.12	0.00	0.88	0.88

Grant 159021 - Federal & State Tech
Fund 15C236 - Federal & State Tech Partnership Pr

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NCS	Cost Sharing-Salaries & Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		32,735.00	32,735.00	0.00	0.00	0.00	32,735.00	32,735.00
*Total: 61 - Salaries and Wages			32,735.00	32,735.00	0.00	12,000.00	0.00	20,735.00	20,735.00
65YF10	Full Fringe Benefit Distr Expe		12,113.00	12,113.00	0.00	0.00	0.00	12,113.00	12,113.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
*Total: 65 - Fringe Benefits			12,113.00	12,113.00	0.00	984.00	0.00	11,129.00	11,129.00
711100	Supplies-General		0.00	0.00	0.00	16,075.00	0.00	(16,075.00)	(16,075.00)
7112	Research Supplies		17,686.00	17,686.00	0.00	0.00	0.00	17,686.00	17,686.00
*Total: 71 - Support			17,686.00	17,686.00	0.00	16,075.00	0.00	1,611.00	1,611.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			62,534.00	62,534.00	0.00	29,059.00	0.00	33,475.00	33,475.00
760300	F&A Expenditures		15,633.00	15,633.00	0.00	7,264.75	0.00	8,368.25	8,368.25
*Total: 76 - F&A and Internal Allocations			15,633.00	15,633.00	0.00	7,264.75	0.00	8,368.25	8,368.25
**Total Indirect Cost Expenditures			15,633.00	15,633.00	0.00	7,264.75	0.00	8,368.25	8,368.25
***Total Expenditures			78,167.00	78,167.00	0.00	36,323.75	0.00	41,843.25	41,843.25
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	36,323.74	0.00	(36,323.74)	(36,323.74)
*Total: 5Z - Transfers In			0.00	0.00	0.00	36,323.74	0.00	(36,323.74)	(36,323.74)
***Total Revenue			0.00	0.00	0.00	36,323.75	0.00	(36,323.75)	(36,323.75)

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	11/21/2002	Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	Term Date:		Budget Controls	A110
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Rev Account:	530000	Idc Waiver	NO
				20.00 %	
				IDC Basis Code:	TDCQ
				IDC Rate Code:	IDC20
				IDC Dist To Code:	UESBMC

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,233.71	26,515.17	0.00	(26,515.17)	(26,515.17)
615NZ0	PAT Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,834.20	0.00	(7,834.20)	(7,834.20)
61SNZ0	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
*Total: 61 - Salaries and Wages		30,762.00	30,762.00	5,233.71	34,349.37	0.00	(3,587.37)	(3,587.37)
65YF10	Full Fringe Benefit Distr Expe	8,939.00	8,939.00	2,119.63	10,584.62	0.00	(1,645.62)	(1,645.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	646.49	0.00	(646.49)	(646.49)
*Total: 65 - Fringe Benefits		8,939.00	8,939.00	2,119.63	11,231.11	0.00	(2,292.11)	(2,292.11)
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000	In-State Travel	0.00	0.00	26.25	1,209.53	0.00	(1,209.53)	(1,209.53)
710100	Out-of-State Travel	0.00	0.00	0.00	2,818.94	0.00	(2,818.94)	(2,818.94)
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.08	0.00	(47.08)	(47.08)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,599.05	0.00	(1,599.05)	(1,599.05)
7112	Research Supplies	23,066.00	23,066.00	0.00	0.00	0.00	23,066.00	23,066.00
711200	Research Supplies	0.00	0.00	0.00	3,430.26	0.00	(3,430.26)	(3,430.26)
713000	Printing & Copying-General	0.00	0.00	0.00	353.23	0.00	(353.23)	(353.23)
714000	Postage-General	0.00	0.00	0.00	174.94	0.00	(174.94)	(174.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.57	0.00	(68.57)	(68.57)
716110	Rentals-Copier	429.56	0.00	0.00	403.26	0.00	26.30	(403.26)
716120	Rentals-Property or Room	0.00	0.00	0.00	3,495.07	0.00	(3,495.07)	(3,495.07)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	2,966.37	0.00	(2,966.37)	(2,966.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.74	0.00	(112.74)	(112.74)
*Total: 71 - Support		39,895.56	39,466.00	26.25	17,114.04	0.00	22,781.52	22,351.96
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		84,596.56	84,167.00	7,379.59	62,694.52	0.00	21,902.04	21,472.48
760300	F&A Expenditures	15,833.00	15,833.00	1,475.98	12,538.97	0.00	3,294.03	3,294.03
*Total: 76 - F&A and Internal Allocations		15,833.00	15,833.00	1,475.98	12,538.97	0.00	3,294.03	3,294.03

Grant 159029 - FAST Year 2
Fund 159029 - FAST Year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Small Business Administration (SBA)		Effective Date:	11/21/2002	IDC Basis Code:	TDCQ	Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004		Rev Account:	530000			Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	15,833.00	15,833.00	1,475.98	12,538.97	0.00	3,294.03	3,294.03
***Total Expenditures	100,429.56	100,000.00	8,855.57	75,233.49	0.00	25,196.07	24,766.51
Revenue							
530000 Federal Programs	0.00	0.00	8,855.57	75,233.49	0.00	(75,233.49)	(75,233.49)
*Total: 53 - Sponsored Programs	0.00	0.00	8,855.57	75,233.49	0.00	(75,233.49)	(75,233.49)
***Total Revenue	0.00	0.00	8,855.57	75,233.49	0.00	(75,233.49)	(75,233.49)

PI: Collins, Mary E

Sponsor: Small Business Administration (SBA)

Sponsor ID: SBAHQ-02-R-0009

Resp Org: UESBDC

FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Fund Information

Effective Date: 11/21/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDCQ

IDC Rate Code: UOTHON

IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

A110

USNH

NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	522.70	16,114.02	0.00	(16,114.02)	(16,114.02)
615NZ0	PAT Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	372.00	2,911.80	0.00	(2,911.80)	(2,911.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
*Total: 61 - Salaries and Wages		17,749.00	17,749.00	894.70	19,025.82	0.00	(1,276.82)	(1,276.82)
65YF10	Full Fringe Benefit Distr Expe	4,751.00	4,751.00	211.69	6,392.14	0.00	(1,641.14)	(1,641.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.50	241.60	0.00	(241.60)	(241.60)
*Total: 65 - Fringe Benefits		4,751.00	4,751.00	242.19	6,633.74	0.00	(1,882.74)	(1,882.74)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		37,500.00	37,500.00	1,136.89	25,659.56	0.00	11,840.44	11,840.44
760300	F&A Expenditures	11,625.00	11,625.00	352.44	7,954.52	0.00	3,670.48	3,670.48
*Total: 76 - F&A and Internal Allocations		11,625.00	11,625.00	352.44	7,954.52	0.00	3,670.48	3,670.48
**Total Indirect Cost Expenditures		11,625.00	11,625.00	352.44	7,954.52	0.00	3,670.48	3,670.48
***Total Expenditures		49,125.00	49,125.00	1,489.33	33,614.08	0.00	15,510.92	15,510.92
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,778.18	23,404.76	0.00	(23,404.76)	(23,404.76)
*Total: 5Z - Transfers In		0.00	0.00	2,778.18	23,404.76	0.00	(23,404.76)	(23,404.76)
***Total Revenue		0.00	0.00	2,778.18	23,404.76	0.00	(23,404.76)	(23,404.76)

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date: 11/21/2002	IDC Basis Code: TDCQ	Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	Term Date:	IDC Rate Code: UOTHON	Budget Controls	A110
Resp Org:	UESBDC	Expend End Date:	IDC Dist To Code: 14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Rev Account:		Idc Waiver	NO
	CFDA #: 59.000		31.00 %		

Org UEWBSC - WSBE Business Service Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,044.94	1,044.94	0.00	(1,044.94)	(1,044.94)
*Total: 61 - Salaries and Wages		0.00	0.00	1,044.94	1,044.94	0.00	(1,044.94)	(1,044.94)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	423.20	423.20	0.00	(423.20)	(423.20)
*Total: 65 - Fringe Benefits		0.00	0.00	423.20	423.20	0.00	(423.20)	(423.20)
**Total Direct Cost Expenditures		0.00	0.00	1,468.14	1,468.14	0.00	(1,468.14)	(1,468.14)
760300	F&A Expenditures	0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
**Total Indirect Cost Expenditures		0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
***Total Expenditures		0.00	0.00	1,923.28	1,923.28	0.00	(1,923.28)	(1,923.28)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
*Total: 5Z - Transfers In		0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
***Total Revenue		0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant 159030 - Small Business Development Center

Status: Active

Type: Cooperative Agreement

Fund 159030 - SBDC - Central

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	IDC Basis Code:	TDC
Sponsor ID:	3-603001-Z-0030-20	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	112,160.21	0.00	(112,160.21)	(112,160.21)
615NZ0 PAT Unallocated Budget (Bud Only)	130,517.00	130,517.00	0.00	0.00	0.00	130,517.00	130,517.00
617F10 Operating Staff	0.00	0.00	0.00	9,640.83	0.00	(9,640.83)	(9,640.83)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,496.58	0.00	(15,496.58)	(15,496.58)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
61SNSH Student Labor	0.00	0.00	0.00	2,692.26	0.00	(2,692.26)	(2,692.26)
61SNWS College Work Study	0.00	0.00	0.00	222.29	0.00	(222.29)	(222.29)
61SNZ0 Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: 61 - Salaries and Wages	148,017.00	148,017.00	0.00	140,279.98	0.00	7,737.02	7,737.02
65YF10 Full Fringe Benefit Distr Expe	51,712.00	51,712.00	0.00	48,785.81	0.00	2,926.19	2,926.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,307.24	0.00	(1,307.24)	(1,307.24)
*Total: 65 - Fringe Benefits	51,712.00	51,712.00	0.00	50,093.05	0.00	1,618.95	1,618.95
710 Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
710000 In-State Travel	0.00	0.00	0.00	3,695.18	0.00	(3,695.18)	(3,695.18)
710100 Out-of-State Travel	0.00	0.00	0.00	2,321.60	0.00	(2,321.60)	(2,321.60)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,495.79	0.00	(3,495.79)	(3,495.79)
710300 Conference Registration Fees	0.00	0.00	0.00	3,822.68	0.00	(3,822.68)	(3,822.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	358.96	0.00	(358.96)	(358.96)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,549.75	0.00	(1,549.75)	(1,549.75)
7112 Research Supplies	18,930.00	18,930.00	0.00	0.00	0.00	18,930.00	18,930.00
711200 Research Supplies	0.00	0.00	0.00	4,968.48	0.00	(4,968.48)	(4,968.48)
713000 Printing & Copying-General	0.00	0.00	0.00	3,883.92	0.00	(3,883.92)	(3,883.92)
714000 Postage-General	0.00	0.00	0.00	1,580.50	0.00	(1,580.50)	(1,580.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	207.16	0.00	(207.16)	(207.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,532.80	0.00	(13,532.80)	(13,532.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
718000 Telecom-General	0.00	0.00	0.00	3,559.41	0.00	(3,559.41)	(3,559.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,806.16	0.00	(2,806.16)	(2,806.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	122.95	0.00	(122.95)	(122.95)

Grant 159030 - Small Business Development Center

Status: Active

Type: Cooperative Agreement

Fund 159030 - SBDC - Central

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	IDC Basis Code:	TDC
Sponsor ID:	3-603001-Z-0030-20	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,772.62	0.00	(1,772.62)	(1,772.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	856.37	0.00	(856.37)	(856.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,315.00	0.00	(4,315.00)	(4,315.00)
*Total: 71 - Support	50,430.00	50,430.00	0.00	56,354.58	0.00	(5,924.58)	(5,924.58)
730001 Subcontracts 01	143,174.00	143,174.00	0.00	143,174.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	143,174.00	143,174.00	0.00	143,174.00	0.00	0.00	0.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	398,333.00	398,333.00	0.00	389,901.61	0.00	8,431.39	8,431.39
760300 F&A Expenditures	79,666.00	79,666.00	0.00	77,980.31	0.00	1,685.69	1,685.69
*Total: 76 - F&A and Internal Allocations	79,666.00	79,666.00	0.00	77,980.31	0.00	1,685.69	1,685.69
**Total Indirect Cost Expenditures	79,666.00	79,666.00	0.00	77,980.31	0.00	1,685.69	1,685.69
***Total Expenditures	477,999.00	477,999.00	0.00	467,881.92	0.00	10,117.08	10,117.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	467,881.92	0.00	(467,881.92)	(467,881.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	467,881.92	0.00	(467,881.92)	(467,881.92)
***Total Revenue	0.00	0.00	0.00	467,881.92	0.00	(467,881.92)	(467,881.92)

Grant 159030 - Small Business Development Center
Fund 159031 - SBDC - Training

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 3-603001-Z-0030-20
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: 59.037

Fund Information
Effective Date: 2/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	597.94	0.00	(597.94)	(597.94)
710100	Out-of-State Travel	0.00	0.00	0.00	51.84	0.00	(51.84)	(51.84)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	931.91	0.00	(931.91)	(931.91)
718000	Telecom-General	0.00	0.00	0.00	283.09	0.00	(283.09)	(283.09)
*Total: 71 - Support		1,900.00	1,900.00	0.00	1,864.78	0.00	35.22	35.22
**Total Direct Cost Expenditures		1,900.00	1,900.00	0.00	1,864.78	0.00	35.22	35.22
760300	F&A Expenditures	380.00	380.00	0.00	372.97	0.00	7.03	7.03
*Total: 76 - F&A and Internal Allocations		380.00	380.00	0.00	372.97	0.00	7.03	7.03
**Total Indirect Cost Expenditures		380.00	380.00	0.00	372.97	0.00	7.03	7.03
***Total Expenditures		2,280.00	2,280.00	0.00	2,237.75	0.00	42.25	42.25
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,237.75	0.00	(2,237.75)	(2,237.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,237.75	0.00	(2,237.75)	(2,237.75)
***Total Revenue		0.00	0.00	0.00	2,237.75	0.00	(2,237.75)	(2,237.75)

PI: Collins, Mary E

Sponsor: Small Business Administration (SBA)

Sponsor ID: 3-603001-Z-0030-20

Resp Org: UESBDC

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information

Effective Date: 2/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC20

IDC Dist To Code: UESBMC

20.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	1,206.18	0.00	(1,206.18)	(1,206.18)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
7112	Research Supplies	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
711200	Research Supplies	0.00	0.00	0.00	429.99	0.00	(429.99)	(429.99)
713000	Printing & Copying-General	0.00	0.00	0.00	532.34	0.00	(532.34)	(532.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	351.93	0.00	(351.93)	(351.93)
718000	Telecom-General	0.00	0.00	0.00	757.49	0.00	(757.49)	(757.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
*Total: 71 - Support		2,555.00	2,555.00	0.00	3,551.18	0.00	(996.18)	(996.18)
**Total Direct Cost Expenditures		2,555.00	2,555.00	0.00	3,551.18	0.00	(996.18)	(996.18)
760300	F&A Expenditures	511.00	511.00	0.00	710.26	0.00	(199.26)	(199.26)
*Total: 76 - F&A and Internal Allocations		511.00	511.00	0.00	710.26	0.00	(199.26)	(199.26)
**Total Indirect Cost Expenditures		511.00	511.00	0.00	710.26	0.00	(199.26)	(199.26)
***Total Expenditures		3,066.00	3,066.00	0.00	4,261.44	0.00	(1,195.44)	(1,195.44)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,261.44	0.00	(4,261.44)	(4,261.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,261.44	0.00	(4,261.44)	(4,261.44)
***Total Revenue		0.00	0.00	0.00	4,261.44	0.00	(4,261.44)	(4,261.44)

Grant 159030 - Small Business Development Center

Status: Active

Type: Cooperative Agreement

Fund 159033 - SBDC - Seacoast

FMGR: Collins, Mary E

PI: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 3-603001-Z-0030-20 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
 Effective Date: 2/11/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist To Code: UESBMC

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710000	In-State Travel	0.00	0.00	0.00	2,343.31	0.00	(2,343.31)	(2,343.31)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	896.57	0.00	(896.57)	(896.57)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7112	Research Supplies	1,765.00	1,765.00	0.00	0.00	0.00	1,765.00	1,765.00
711200	Research Supplies	0.00	0.00	0.00	759.48	0.00	(759.48)	(759.48)
713000	Printing & Copying-General	0.00	0.00	0.00	620.45	0.00	(620.45)	(620.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	435.31	0.00	(435.31)	(435.31)
718000	Telecom-General	0.00	0.00	0.00	1,142.09	0.00	(1,142.09)	(1,142.09)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: 71 - Support		3,465.00	3,465.00	0.00	6,351.21	0.00	(2,886.21)	(2,886.21)
**Total Direct Cost Expenditures		3,465.00	3,465.00	0.00	6,351.21	0.00	(2,886.21)	(2,886.21)
760300	F&A Expenditures	693.00	693.00	0.00	1,270.26	0.00	(577.26)	(577.26)
*Total: 76 - F&A and Internal Allocations		693.00	693.00	0.00	1,270.26	0.00	(577.26)	(577.26)
**Total Indirect Cost Expenditures		693.00	693.00	0.00	1,270.26	0.00	(577.26)	(577.26)
***Total Expenditures		4,158.00	4,158.00	0.00	7,621.47	0.00	(3,463.47)	(3,463.47)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,621.47	0.00	(7,621.47)	(7,621.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,621.47	0.00	(7,621.47)	(7,621.47)
***Total Revenue		0.00	0.00	0.00	7,621.47	0.00	(7,621.47)	(7,621.47)

Grant 159030 - Small Business Development Center
Fund 159034 - SBDC - North Country

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	Term Date:		Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000	Idc Waiver	NO
				20.00 %	
				IDC Basis Code:	TDC
				IDC Rate Code:	IDC20
				IDC Dist To Code:	UESBMC

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000	In-State Travel	0.00	0.00	0.00	2,336.69	0.00	(2,336.69)	(2,336.69)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	3,370.00	3,370.00	0.00	0.00	0.00	3,370.00	3,370.00
711200	Research Supplies	0.00	0.00	0.00	1,032.99	0.00	(1,032.99)	(1,032.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	272.19	0.00	(272.19)	(272.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	2,479.13	0.00	(2,479.13)	(2,479.13)
*Total: 71 - Support		4,770.00	4,770.00	0.00	7,346.00	0.00	(2,576.00)	(2,576.00)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
**Total Direct Cost Expenditures		4,770.00	4,770.00	0.00	7,345.37	0.00	(2,575.37)	(2,575.37)
760300	F&A Expenditures	954.00	954.00	0.00	1,469.24	0.00	(515.24)	(515.24)
*Total: 76 - F&A and Internal Allocations		954.00	954.00	0.00	1,469.24	0.00	(515.24)	(515.24)
**Total Indirect Cost Expenditures		954.00	954.00	0.00	1,469.24	0.00	(515.24)	(515.24)
***Total Expenditures		5,724.00	5,724.00	0.00	8,814.61	0.00	(3,090.61)	(3,090.61)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	8,814.61	0.00	(8,814.61)	(8,814.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,814.61	0.00	(8,814.61)	(8,814.61)
***Total Revenue		0.00	0.00	0.00	8,814.61	0.00	(8,814.61)	(8,814.61)

Grant 159030 - Small Business Development Center

Status: Active

Type: Cooperative Agreement

Fund 159035 - SBDC - Manchester

FMGR: Collins, Mary E

PI: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 3-603001-Z-0030-20 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
 Effective Date: 2/11/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist To Code: UESBMC

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	663.57	0.00	(663.57)	(663.57)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
7112	Research Supplies	4,894.00	4,894.00	0.00	0.00	0.00	4,894.00	4,894.00
711200	Research Supplies	0.00	0.00	0.00	311.26	0.00	(311.26)	(311.26)
713000	Printing & Copying-General	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
716100	Rentals & Leases-General	204.00	0.00	0.00	120.86	0.00	83.14	(120.86)
716110	Rentals-Copier	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,750.50	0.00	(2,750.50)	(2,750.50)
717200	Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000	Telecom-General	0.00	0.00	0.00	2,640.35	0.00	(2,640.35)	(2,640.35)
*Total: 71 - Support		5,848.00	5,644.00	0.00	7,652.47	0.00	(1,804.47)	(2,008.47)
**Total Direct Cost Expenditures		5,848.00	5,644.00	0.00	7,652.47	0.00	(1,804.47)	(2,008.47)
760300	F&A Expenditures	1,129.00	1,129.00	0.00	1,530.46	0.00	(401.46)	(401.46)
*Total: 76 - F&A and Internal Allocations		1,129.00	1,129.00	0.00	1,530.46	0.00	(401.46)	(401.46)
**Total Indirect Cost Expenditures		1,129.00	1,129.00	0.00	1,530.46	0.00	(401.46)	(401.46)
***Total Expenditures		6,977.00	6,773.00	0.00	9,182.93	0.00	(2,205.93)	(2,409.93)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,182.93	0.00	(9,182.93)	(9,182.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,182.93	0.00	(9,182.93)	(9,182.93)
***Total Revenue		0.00	0.00	0.00	9,182.93	0.00	(9,182.93)	(9,182.93)

Grant 159036 - NH Small Business Development Cente

Status: Active

Type: Cooperative Agreement

Fund 159036 - SBDC

FMGR: Collins, Mary E

PI: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
 Effective Date: 3/30/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00 %
 IDC Dist To Code: UESBMC
 Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	17,081.42	45,754.10	0.00	(45,754.10)	(45,754.10)
617F10	Operating Staff	0.00	0.00	965.91	3,035.73	0.00	(3,035.73)	(3,035.73)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,077.50	17,675.00	0.00	(17,675.00)	(17,675.00)
*Total: 61 - Salaries and Wages		0.00	0.00	21,124.83	66,464.83	0.00	(66,464.83)	(66,464.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,288.24	19,738.90	0.00	(19,738.90)	(19,738.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	258.51	1,484.70	0.00	(1,484.70)	(1,484.70)
*Total: 65 - Fringe Benefits		0.00	0.00	7,546.75	21,223.60	0.00	(21,223.60)	(21,223.60)
710000	In-State Travel	0.00	0.00	300.27	1,250.05	0.00	(1,250.05)	(1,250.05)
710020	In-State Travel-Prof Dev	0.00	0.00	615.92	617.92	0.00	(617.92)	(617.92)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	935.80	0.00	(935.80)	(935.80)
710200	Foreign Travel	0.00	0.00	63.50	63.50	0.00	(63.50)	(63.50)
710300	Conference Registration Fees	0.00	0.00	120.00	1,638.00	0.00	(1,638.00)	(1,638.00)
710400	Student or Non-Emp Travel	0.00	0.00	258.76	375.01	901.50	(1,276.51)	(1,276.51)
711154	Supplies-Computer Peripherals	0.00	0.00	725.80	725.80	0.00	(725.80)	(725.80)
711200	Research Supplies	0.00	0.00	461.28	2,089.73	0.00	(2,089.73)	(2,089.73)
713000	Printing & Copying-General	0.00	0.00	137.12	2,357.32	0.00	(2,357.32)	(2,357.32)
714000	Postage-General	0.00	0.00	391.48	847.82	0.00	(847.82)	(847.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.05	46.21	0.00	(46.21)	(46.21)
717200	Other Professional Services-General	0.00	0.00	732.50	8,301.25	18,611.25	(26,912.50)	(26,912.50)
718000	Telecom-General	0.00	0.00	194.26	672.89	0.00	(672.89)	(672.89)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.35	1,183.44	0.00	(1,183.44)	(1,183.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.89	0.00	(90.89)	(90.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	72.74	457.31	0.00	(457.31)	(457.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.77	0.00	(363.77)	(363.77)
719100	Membership Dues & Fees	0.00	0.00	15.00	190.00	0.00	(190.00)	(190.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 71 - Support		0.00	0.00	4,338.03	22,456.71	19,512.75	(41,969.46)	(41,969.46)
**Total Direct Cost Expenditures		0.00	0.00	33,009.61	110,145.14	19,512.75	(129,657.89)	(129,657.89)
760300	F&A Expenditures	0.00	0.00	6,607.59	22,034.70	0.00	(22,034.70)	(22,034.70)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	6,607.59	22,034.70	0.00	(22,034.70)	(22,034.70)
**Total Indirect Cost Expenditures		0.00	0.00	6,607.59	22,034.70	0.00	(22,034.70)	(22,034.70)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)		Effective Date:	3/30/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	0.00	39,617.20	132,179.84	19,512.75	(151,692.59)	(151,692.59)
Revenue							
530000 Federal Programs	0.00	0.00	39,645.76	132,208.40	0.00	(132,208.40)	(132,208.40)
*Total: 53 - Sponsored Programs	0.00	0.00	39,645.76	132,208.40	0.00	(132,208.40)	(132,208.40)
***Total Revenue	0.00	0.00	39,645.76	132,208.40	0.00	(132,208.40)	(132,208.40)

Grant 159036 - NH Small Business Development Center
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBDC - Small Business Development Center

[illegible]

Grant 159036 - NH Small Business Development Cente

Status: Active

Type: Cooperative Agreement

Fund 159036 - SBDC

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	35.63	130.58	0.00	(130.58)	(130.58)
711100 Supplies-General	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
711200 Research Supplies	0.00	0.00	0.00	564.54	0.00	(564.54)	(564.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.04	0.00	(59.04)	(59.04)
716000 Maintenance & Repairs-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
716110 Rentals-Copier	0.00	0.00	47.29	282.94	262.28	(545.22)	(545.22)
717200 Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000 Telecom-General	0.00	0.00	366.60	1,620.52	0.00	(1,620.52)	(1,620.52)
*Total: 71 - Support	0.00	0.00	749.52	3,043.12	262.28	(3,305.40)	(3,305.40)
**Total Direct Cost Expenditures	0.00	0.00	749.52	3,043.12	262.28	(3,305.40)	(3,305.40)
760300 F&A Expenditures	0.00	0.00	149.91	608.62	0.00	(608.62)	(608.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	149.91	608.62	0.00	(608.62)	(608.62)
**Total Indirect Cost Expenditures	0.00	0.00	149.91	608.62	0.00	(608.62)	(608.62)
***Total Expenditures	0.00	0.00	899.43	3,651.74	262.28	(3,914.02)	(3,914.02)
Revenue							
530000 Federal Programs	0.00	0.00	899.43	3,651.74	0.00	(3,651.74)	(3,651.74)
*Total: 53 - Sponsored Programs	0.00	0.00	899.43	3,651.74	0.00	(3,651.74)	(3,651.74)
***Total Revenue	0.00	0.00	899.43	3,651.74	0.00	(3,651.74)	(3,651.74)

Grant 159036 - NH Small Business Development Cente

Status: Active

Type: Cooperative Agreement

Fund 159036 - SBDC

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(7,615.90)	12,454.97	0.00	(12,454.97)	(12,454.97)
615NZ0 PAT Unallocated Budget (Bud Only)	136,837.00	136,837.00	0.00	0.00	0.00	136,837.00	136,837.00
617F10 Operating Staff	0.00	0.00	0.00	1,448.87	0.00	(1,448.87)	(1,448.87)
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
61SNZ0 Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 61 - Salaries and Wages	160,014.00	160,014.00	(7,615.90)	13,903.84	0.00	146,110.16	146,110.16
 65YF10 Full Fringe Benefit Distr Expe	60,479.00	60,479.00	(3,084.43)	5,631.02	0.00	54,847.98	54,847.98
*Total: 65 - Fringe Benefits	60,479.00	60,479.00	(3,084.43)	5,631.02	0.00	54,847.98	54,847.98
 710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112 Research Supplies	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
711200 Research Supplies	0.00	0.00	0.00	(78.22)	0.00	78.22	78.22
713000 Printing & Copying-General	0.00	0.00	8.99	344.25	0.00	(344.25)	(344.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000 Telecom-General	0.00	0.00	(32.05)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 71 - Support	51,600.00	51,600.00	(23.06)	4,225.58	0.00	47,374.42	47,374.42
 730001 Subcontracts 01	143,174.00	143,174.00	33,957.78	33,957.78	0.00	109,216.22	109,216.22
*Total: 73 - Subcontracts	143,174.00	143,174.00	33,957.78	33,957.78	0.00	109,216.22	109,216.22
 740000 Cap Equipment	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 74 - Capitalizable Plant and Equipment	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
 **Total Direct Cost Expenditures	416,667.00	416,667.00	23,234.39	57,718.22	0.00	358,948.78	358,948.78
 760300 F&A Expenditures	83,333.00	83,333.00	4,646.84	11,543.59	0.00	71,789.41	71,789.41
*Total: 76 - F&A and Internal Allocations	83,333.00	83,333.00	4,646.84	11,543.59	0.00	71,789.41	71,789.41
 **Total Indirect Cost Expenditures	83,333.00	83,333.00	4,646.84	11,543.59	0.00	71,789.41	71,789.41
 ***Total Expenditures	500,000.00	500,000.00	27,881.23	69,261.81	0.00	430,738.19	430,738.19

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 59.037

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	27,881.23	69,261.81	0.00	(69,261.81)	(69,261.81)
*Total: 53 - Sponsored Programs		0.00	0.00	27,881.23	69,261.81	0.00	(69,261.81)	(69,261.81)
***Total Revenue		0.00	0.00	27,881.23	69,261.81	0.00	(69,261.81)	(69,261.81)

Grant 159036 - NH Small Business Development Cente

Status: Active

Type: Cooperative Agreement

Fund 159036 - SBDC

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	74.64	239.90	0.00	(239.90)	(239.90)
710300 Conference Registration Fees	0.00	0.00	30.00	55.00	0.00	(55.00)	(55.00)
711200 Research Supplies	0.00	0.00	109.34	496.65	0.00	(496.65)	(496.65)
713000 Printing & Copying-General	0.00	0.00	0.00	322.95	0.00	(322.95)	(322.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.09	0.00	(112.09)	(112.09)
718000 Telecom-General	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
719100 Membership Dues & Fees	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	0.00	198.98	1,328.09	0.00	(1,328.09)	(1,328.09)
**Total Direct Cost Expenditures	0.00	0.00	198.98	1,328.09	0.00	(1,328.09)	(1,328.09)
760300 F&A Expenditures	0.00	0.00	39.80	265.63	0.00	(265.63)	(265.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	39.80	265.63	0.00	(265.63)	(265.63)
**Total Indirect Cost Expenditures	0.00	0.00	39.80	265.63	0.00	(265.63)	(265.63)
***Total Expenditures	0.00	0.00	238.78	1,593.72	0.00	(1,593.72)	(1,593.72)
Revenue							
530000 Federal Programs	0.00	0.00	238.78	1,593.72	0.00	(1,593.72)	(1,593.72)
*Total: 53 - Sponsored Programs	0.00	0.00	238.78	1,593.72	0.00	(1,593.72)	(1,593.72)
***Total Revenue	0.00	0.00	238.78	1,593.72	0.00	(1,593.72)	(1,593.72)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 59.037

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UESBNC - North Country

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	137.25	583.50	0.00	(583.50)	(583.50)
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
711200	Research Supplies	0.00	0.00	195.24	631.14	0.00	(631.14)	(631.14)
713000	Printing & Copying-General	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
716120	Rentals-Property or Room	0.00	0.00	100.00	700.00	500.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	312.09	984.06	0.00	(984.06)	(984.06)
*Total: 71 - Support		0.00	0.00	744.58	3,434.82	500.00	(3,934.82)	(3,934.82)
**Total Direct Cost Expenditures		0.00	0.00	744.58	3,434.82	500.00	(3,934.82)	(3,934.82)
760300	F&A Expenditures	0.00	0.00	128.91	666.96	0.00	(666.96)	(666.96)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	128.91	666.96	0.00	(666.96)	(666.96)
**Total Indirect Cost Expenditures		0.00	0.00	128.91	666.96	0.00	(666.96)	(666.96)
***Total Expenditures		0.00	0.00	873.49	4,101.78	500.00	(4,601.78)	(4,601.78)
Revenue								
530000	Federal Programs	0.00	0.00	773.49	4,001.78	0.00	(4,001.78)	(4,001.78)
*Total: 53 - Sponsored Programs		0.00	0.00	773.49	4,001.78	0.00	(4,001.78)	(4,001.78)
***Total Revenue		0.00	0.00	773.49	4,001.78	0.00	(4,001.78)	(4,001.78)

Grant 159036 - NH Small Business Development Cente

Status: Active

Type: Cooperative Agreement

Fund 159036 - SBDC

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	793.45	793.45	0.00	(793.45)	(793.45)
710300 Conference Registration Fees	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
711200 Research Supplies	0.00	0.00	(15.02)	419.49	0.00	(419.49)	(419.49)
713000 Printing & Copying-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	(480.97)	(33.24)	0.00	33.24	33.24
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	(79.98)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	(2.82)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	0.00	234.66	1,497.52	0.00	(1,497.52)	(1,497.52)
**Total Direct Cost Expenditures	0.00	0.00	234.66	1,497.52	0.00	(1,497.52)	(1,497.52)
760300 F&A Expenditures	0.00	0.00	46.94	299.53	0.00	(299.53)	(299.53)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	46.94	299.53	0.00	(299.53)	(299.53)
**Total Indirect Cost Expenditures	0.00	0.00	46.94	299.53	0.00	(299.53)	(299.53)
***Total Expenditures	0.00	0.00	281.60	1,797.05	0.00	(1,797.05)	(1,797.05)
Revenue							
530000 Federal Programs	0.00	0.00	281.60	1,797.05	0.00	(1,797.05)	(1,797.05)
*Total: 53 - Sponsored Programs	0.00	0.00	281.60	1,797.05	0.00	(1,797.05)	(1,797.05)
***Total Revenue	0.00	0.00	281.60	1,797.05	0.00	(1,797.05)	(1,797.05)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	Approved For Preaward	NO
Sponsor ID:	04-603001-Z-0030-21	Term Date:		Budget Controls	A110
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Idc Waiver	NO
CFDA #:	59.037				

Org UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	129.48	0.00	(129.48)	(129.48)
711200	Research Supplies	0.00	0.00	0.00	394.66	0.00	(394.66)	(394.66)
717200	Other Professional Services-General	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support		0.00	0.00	0.00	1,071.64	0.00	(1,071.64)	(1,071.64)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,071.64	0.00	(1,071.64)	(1,071.64)
760300	F&A Expenditures	0.00	0.00	0.00	214.34	0.00	(214.34)	(214.34)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	214.34	0.00	(214.34)	(214.34)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	214.34	0.00	(214.34)	(214.34)
***Total Expenditures		0.00	0.00	0.00	1,285.98	0.00	(1,285.98)	(1,285.98)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,285.98	0.00	(1,285.98)	(1,285.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,285.98	0.00	(1,285.98)	(1,285.98)
***Total Revenue		0.00	0.00	0.00	1,285.98	0.00	(1,285.98)	(1,285.98)

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UEWRM - WSBE Responsibility Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(7,186.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(7,186.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(2,910.53)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(2,910.53)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General		0.00	0.00	(878.44)	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	(878.44)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(10,975.47)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(10,975.47)	0.00	0.00	0.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 13E032 - Statewide Inservice Leadership

Status: Active

Type: Grant

Fund 13E032 - Statewide Inservice Leadership

FMGR:

PI: Nisbet, Jane A
 Sponsor: NH Department of Education
 Sponsor ID: 22618
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Fund Information

Effective Date: 1/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDJN

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

SPONSOR

NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	130,180.52	0.00	(130,180.52)	(130,180.52)
615NZ0	PAT Unallocated Budget (Bud Only)		121,522.00	121,522.00	0.00	0.00	0.00	121,522.00	121,522.00
617F10	Operating Staff		0.00	0.00	0.00	9,753.87	0.00	(9,753.87)	(9,753.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)		18,413.00	18,413.00	0.00	0.00	0.00	18,413.00	18,413.00
*Total: 61 - Salaries and Wages			139,935.00	139,935.00	0.00	139,934.39	0.00	0.61	0.61
65YF10	Full Fringe Benefit Distr Expe		51,776.00	51,776.00	0.00	51,775.72	0.00	0.28	0.28
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			51,776.00	51,776.00	0.00	51,775.72	0.00	0.28	0.28
710000	In-State Travel		0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
710100	Out-of-State Travel		0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710300	Conference Registration Fees		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7112	Research Supplies		7,363.00	7,363.00	0.00	0.00	0.00	7,363.00	7,363.00
711200	Research Supplies		0.00	0.00	0.00	333.98	0.00	(333.98)	(333.98)
713000	Printing & Copying-General		0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
714000	Postage-General		0.00	0.00	0.00	3,303.05	0.00	(3,303.05)	(3,303.05)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	243.75	0.00	(243.75)	(243.75)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	1,244.40	0.00	(1,244.40)	(1,244.40)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support			7,363.00	7,363.00	0.00	7,294.63	0.00	68.37	68.37
**Total Direct Cost Expenditures			199,074.00	199,074.00	0.00	199,004.74	0.00	69.26	69.26
760300	F&A Expenditures		15,926.00	15,925.92	0.00	15,920.41	0.00	5.59	5.51
*Total: 76 - F&A and Internal Allocations			15,926.00	15,925.92	0.00	15,920.41	0.00	5.59	5.51
**Total Indirect Cost Expenditures			15,926.00	15,925.92	0.00	15,920.41	0.00	5.59	5.51
***Total Expenditures			215,000.00	214,999.92	0.00	214,925.15	0.00	74.85	74.77
Revenue									
530000	Federal Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs		0.00	0.00	0.00	214,925.15	0.00	(214,925.15)	(214,925.15)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	214,925.15	0.00	(214,925.15)	(214,925.15)

Grant 13E032 - Statewide Inservice Leadership
Fund 13E032 - Statewide Inservice Leadership

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 22618
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	214,925.15	0.00	(214,925.15)	(214,925.15)

Grant 13E032 - Statewide Inservice Leadership
Fund 15P019 - Statewide Inservice Leaders/Pgm Inc

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 22618
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Fund Information
Effective Date: 5/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: UCDDJN

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	12,152.14	0.00	(12,152.14)	(12,152.14)
615NZ0	PAT Unallocated Budget (Bud Only)		12,153.00	12,153.00	0.00	0.00	0.00	12,153.00	12,153.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	892.50	0.00	(892.50)	(892.50)
61SNZ0	Student Labor Unallocated(Bud Only)		893.00	893.00	0.00	0.00	0.00	893.00	893.00
*Total: 61 - Salaries and Wages			13,046.00	13,046.00	0.00	13,044.64	0.00	1.36	1.36
65YF10	Full Fringe Benefit Distr Expe		4,571.00	4,571.00	0.00	4,496.29	0.00	74.71	74.71
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
*Total: 65 - Fringe Benefits			4,571.00	4,571.00	0.00	4,571.25	0.00	(0.25)	(0.25)
710000	In-State Travel		8,404.00	8,404.00	0.00	7,312.28	0.00	1,091.72	1,091.72
710100	Out-of-State Travel		0.00	0.00	0.00	1,715.35	0.00	(1,715.35)	(1,715.35)
710300	Conference Registration Fees		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7111	Supplies		5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
711100	Supplies-General		0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
7112	Research Supplies		27,005.00	27,005.00	0.00	0.00	0.00	27,005.00	27,005.00
711200	Research Supplies		0.00	0.00	0.00	2,426.13	0.00	(2,426.13)	(2,426.13)
713000	Printing & Copying-General		0.00	0.00	0.00	2,265.40	0.00	(2,265.40)	(2,265.40)
714000	Postage-General		0.00	0.00	0.00	3,990.89	0.00	(3,990.89)	(3,990.89)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	1,175.94	0.00	(1,175.94)	(1,175.94)
714030	Postage-Express Mail		0.00	0.00	0.00	141.14	0.00	(141.14)	(141.14)
716100	Rentals & Leases-General		0.00	0.00	0.00	492.28	0.00	(492.28)	(492.28)
716120	Rentals-Property or Room		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717000	Consulting-General		8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
717200	Other Professional Services-General		0.00	0.00	0.00	8,228.45	0.00	(8,228.45)	(8,228.45)
718000	Telecom-General		0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	117.46	0.00	(117.46)	(117.46)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	19,506.01	0.00	(19,506.01)	(19,506.01)
719100	Membership Dues & Fees		0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
*Total: 71 - Support			49,057.00	49,057.00	0.00	49,063.75	0.00	(6.75)	(6.75)
**Total Direct Cost Expenditures			66,674.00	66,674.00	0.00	66,679.64	0.00	(5.64)	(5.64)
760300	F&A Expenditures		5,340.00	5,340.00	0.00	5,334.37	0.00	5.63	5.63
*Total: 76 - F&A and Internal Allocations			5,340.00	5,340.00	0.00	5,334.37	0.00	5.63	5.63

Grant 13E032 - Statewide Inservice Leadership
Fund 15P019 - Statewide Inservice Leaders/Pgm Inc

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 22618
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Fund Information
Effective Date: 5/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		5,340.00	5,340.00	0.00	5,334.37	0.00	5.63	5.63
***Total Expenditures		72,014.00	72,014.00	0.00	72,014.01	0.00	(0.01)	(0.01)
Revenue								
531300	Program Income-General	0.00	0.00	0.00	72,014.00	0.00	(72,014.00)	(72,014.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	72,014.01	0.00	(72,014.01)	(72,014.01)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	72,014.01	0.00	(72,014.01)	(72,014.01)

PI: Martin, Tamara A
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: UFHMP0
FRAGRNT Start/End Date: 05/29/2002 - 09/30/2003

CFDA #: 10.574

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: UFHMTM

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,219.48	0.00	(13,219.48)	(13,219.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,341.00	11,341.00	0.00	0.00	0.00	11,341.00	11,341.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
*Total: 61 - Salaries and Wages		15,086.00	15,086.00	0.00	14,674.48	0.00	411.52	411.52
65YF10	Full Fringe Benefit Distr Expe	4,746.00	4,746.00	0.00	5,223.02	0.00	(477.02)	(477.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)
*Total: 65 - Fringe Benefits		4,746.00	4,746.00	0.00	5,342.33	0.00	(596.33)	(596.33)
710000	In-State Travel	500.00	500.00	0.00	500.02	0.00	(0.02)	(0.02)
7112	Research Supplies	696.00	696.00	0.00	0.00	0.00	696.00	696.00
711200	Research Supplies	0.00	0.00	0.00	448.85	0.00	(448.85)	(448.85)
714030	Postage-Express Mail	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
*Total: 71 - Support		1,196.00	1,196.00	0.00	985.88	0.00	210.12	210.12
722200	Participant Support	700.00	700.00	0.00	725.28	0.00	(25.28)	(25.28)
*Total: 72 - Student and/or Participant Support		700.00	700.00	0.00	725.28	0.00	(25.28)	(25.28)
**Total Direct Cost Expenditures		21,728.00	21,728.00	0.00	21,727.97	0.00	0.03	0.03
760300	F&A Expenditures	1,738.00	1,738.00	0.00	1,738.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations		1,738.00	1,738.00	0.00	1,738.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures		1,738.00	1,738.00	0.00	1,738.26	0.00	(0.26)	(0.26)
***Total Expenditures		23,466.00	23,466.00	0.00	23,466.23	0.00	(0.23)	(0.23)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,466.23	0.00	(23,466.23)	(23,466.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,466.23	0.00	(23,466.23)	(23,466.23)
***Total Revenue		0.00	0.00	0.00	23,466.23	0.00	(23,466.23)	(23,466.23)

Grant 13E054 - Leadership Development

Status: Active

Type: Grant

Fund 13E054 - Leadership Development

FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
 Sponsor: NH Department of Education
 Sponsor ID: 32606
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Fund Information

Effective Date: 1/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDMS

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	12,491.00	0.00	(12,491.00)	(12,491.00)
615NZ0	PAT Unallocated Budget (Bud Only)		12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
*Total: 61 - Salaries and Wages			12,491.00	12,491.00	0.00	12,491.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		4,934.00	4,934.00	0.00	4,933.99	0.00	0.01	0.01
*Total: 65 - Fringe Benefits			4,934.00	4,934.00	0.00	4,933.99	0.00	0.01	0.01
710000	In-State Travel		0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
710100	Out-of-State Travel		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710300	Conference Registration Fees		0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		8,964.00	8,964.00	0.00	0.00	0.00	8,964.00	8,964.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	56.23	0.00	(56.23)	(56.23)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	8,245.46	0.00	(8,245.46)	(8,245.46)
*Total: 71 - Support			8,964.00	8,964.00	0.00	8,880.85	0.00	83.15	83.15
**Total Direct Cost Expenditures			26,389.00	26,389.00	0.00	26,305.84	0.00	83.16	83.16
760300	F&A Expenditures		2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
*Total: 76 - F&A and Internal Allocations			2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
**Total Indirect Cost Expenditures			2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
***Total Expenditures			28,500.00	28,500.00	0.00	28,410.27	0.00	89.73	89.73
Revenue									
530100	NH State Programs		0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)
***Total Revenue			0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)

Grant 13E055 - Education Innovation Partnership
Fund 13E055 - Education Innovation Partnership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 32605
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: UCDDJN
8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	98,171.71	0.00	(98,171.71)	(98,171.71)
615NZ0	PAT Unallocated Budget (Bud Only)	82,871.00	82,871.00	0.00	0.00	0.00	82,871.00	82,871.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,357.00	15,357.00	0.00	0.00	0.00	15,357.00	15,357.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: 61 - Salaries and Wages		98,228.00	98,228.00	0.00	98,546.71	0.00	(318.71)	(318.71)
65YF10	Full Fringe Benefit Distr Expe	38,800.00	38,800.00	0.00	38,777.80	0.00	22.20	22.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.75	0.00	(30.75)	(30.75)
*Total: 65 - Fringe Benefits		38,800.00	38,800.00	0.00	38,808.55	0.00	(8.55)	(8.55)
710	Travel	2,500.00	1,524.00	0.00	0.00	0.00	2,500.00	1,524.00
710000	In-State Travel	0.00	0.00	0.00	1,391.28	0.00	(1,391.28)	(1,391.28)
710300	Conference Registration Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
711000	Purchasing Cards	0.00	0.00	0.00	195.13	0.00	(195.13)	(195.13)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,255.00	642.00	0.00	0.00	0.00	20,255.00	642.00
711200	Research Supplies	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
713000	Printing & Copying-General	0.00	5,636.00	0.00	6,139.36	0.00	(6,139.36)	(503.36)
714000	Postage-General	0.00	7,266.00	0.00	7,110.18	0.00	(7,110.18)	155.82
7161	Rentals-Leases	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716100	Rentals & Leases-General	0.00	(2,661.00)	0.00	3,338.83	0.00	(3,338.83)	(5,999.83)
717200	Other Professional Services-General	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	2,375.00	0.00	0.00	0.00	5,000.00	2,375.00
718000	Telecom-General	0.00	426.00	0.00	449.42	0.00	(449.42)	(23.42)
719000	Business Meals-Meetings-Non Travel	0.00	8,431.00	0.00	7,724.90	0.00	(7,724.90)	706.10
*Total: 71 - Support		33,755.00	29,639.00	0.00	29,007.26	0.00	4,747.74	631.74
**Total Direct Cost Expenditures		170,783.00	166,667.00	0.00	166,362.52	0.00	4,420.48	304.48
760300	F&A Expenditures	13,662.00	13,333.00	0.00	13,308.99	0.00	353.01	24.01
*Total: 76 - F&A and Internal Allocations		13,662.00	13,333.00	0.00	13,308.99	0.00	353.01	24.01
**Total Indirect Cost Expenditures		13,662.00	13,333.00	0.00	13,308.99	0.00	353.01	24.01
***Total Expenditures		184,445.00	180,000.00	0.00	179,671.51	0.00	4,773.49	328.49

Grant 13E055 - Education Innovation Partnership
Fund 13E055 - Education Innovation Partnership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 32605
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	179,671.51	0.00	(179,671.51)	(179,671.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	179,671.51	0.00	(179,671.51)	(179,671.51)
***Total Revenue		0.00	0.00	0.00	179,671.51	0.00	(179,671.51)	(179,671.51)

Grant 13E055 - Education Innovation Partnership
Fund 15P032 - Education Innovation Partnership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 32605
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: UCDDJN

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,115.87	0.00	(7,115.87)	(7,115.87)
615NZ0	PAT Unallocated Budget (Bud Only)	7,760.00	7,760.00	0.00	0.00	0.00	7,760.00	7,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,927.50	0.00	(1,927.50)	(1,927.50)
*Total: 61 - Salaries and Wages		7,760.00	7,760.00	0.00	9,043.37	0.00	(1,283.37)	(1,283.37)
65YF10	Full Fringe Benefit Distr Expe	3,065.00	3,065.00	0.00	2,810.80	0.00	254.20	254.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.06	0.00	(158.06)	(158.06)
*Total: 65 - Fringe Benefits		3,065.00	3,065.00	0.00	2,968.86	0.00	96.14	96.14
710000	In-State Travel	0.00	0.00	0.00	4,137.05	0.00	(4,137.05)	(4,137.05)
710100	Out-of-State Travel	0.00	0.00	0.00	708.14	0.00	(708.14)	(708.14)
710300	Conference Registration Fees	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711000	Purchasing Cards	0.00	0.00	0.00	971.37	0.00	(971.37)	(971.37)
7111	Supplies	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
711100	Supplies-General	0.00	0.00	0.00	1,502.74	0.00	(1,502.74)	(1,502.74)
7112	Research Supplies	72,444.61	72,445.75	0.00	0.00	0.00	72,444.61	72,445.75
711200	Research Supplies	0.00	0.00	0.00	3,244.58	0.00	(3,244.58)	(3,244.58)
713000	Printing & Copying-General	0.00	0.00	0.00	5,044.43	0.00	(5,044.43)	(5,044.43)
714000	Postage-General	0.00	0.00	0.00	4,736.59	0.00	(4,736.59)	(4,736.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	9,805.50	0.00	(9,805.50)	(9,805.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,270.17	0.00	(15,270.17)	(15,270.17)
718000	Telecom-General	0.00	0.00	0.00	1,635.24	0.00	(1,635.24)	(1,635.24)
719000	Business Meals-Meetings-Non Travel	7,602.00	7,602.00	0.00	39,331.83	0.00	(31,729.83)	(31,729.83)
*Total: 71 - Support		88,821.61	88,822.75	0.00	87,622.64	0.00	1,198.97	1,200.11
**Total Direct Cost Expenditures		99,646.61	99,647.75	0.00	99,634.87	0.00	11.74	12.88
760300	F&A Expenditures	7,970.30	7,971.85	0.00	7,970.74	0.00	(0.44)	1.11
*Total: 76 - F&A and Internal Allocations		7,970.30	7,971.85	0.00	7,970.74	0.00	(0.44)	1.11
**Total Indirect Cost Expenditures		7,970.30	7,971.85	0.00	7,970.74	0.00	(0.44)	1.11
***Total Expenditures		107,616.91	107,619.60	0.00	107,605.61	0.00	11.30	13.99

Grant 13E055 - Education Innovation Partnership
Fund 15P032 - Education Innovation Partnership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 32605
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: UCDDJN

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531300 Program Income-General	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	102,169.60	0.00	(102,169.60)	(102,169.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	102,169.60	0.00	(102,169.60)	(102,169.60)
***Total Revenue	0.00	0.00	0.00	107,619.60	0.00	(107,619.60)	(107,619.60)

PI: Gass, Michael A
Sponsor: NH Department of Education
Sponsor ID: 04-09-2002-146
Resp Org: UFKINE
FRAGRNT Start/End Date: 09/04/2002 - 06/30/2003

CFDA #: 84.215

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UFKIMG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
NHZERO
USNH
NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH	Student Labor	0.00	0.00	0.00	8,490.00	0.00	(8,490.00)	(8,490.00)
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	0.00	11,490.00	0.00	3,510.00	3,510.00
65YF10	Full Fringe Benefit Distr Expe	246.00	246.00	0.00	0.00	0.00	246.00	246.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: 65 - Fringe Benefits		246.00	246.00	0.00	246.00	0.00	0.00	0.00
710000	In-State Travel	1,320.00	1,320.00	0.00	238.64	0.00	1,081.36	1,081.36
710100	Out-of-State Travel	0.00	0.00	0.00	7.65	0.00	(7.65)	(7.65)
711100	Supplies-General	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
711178	Supplies- Training	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
7112	Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: 71 - Support		3,270.00	3,270.00	0.00	2,196.29	0.00	1,073.71	1,073.71
**Total Direct Cost Expenditures		18,516.00	18,516.00	0.00	13,932.29	0.00	4,583.71	4,583.71
760300	F&A Expenditures	1,481.00	1,481.00	0.00	1,114.58	0.00	366.42	366.42
*Total: 76 - F&A and Internal Allocations		1,481.00	1,481.00	0.00	1,114.58	0.00	366.42	366.42
**Total Indirect Cost Expenditures		1,481.00	1,481.00	0.00	1,114.58	0.00	366.42	366.42
***Total Expenditures		19,997.00	19,997.00	0.00	15,046.87	0.00	4,950.13	4,950.13
Revenue								
530100	NH State Programs	0.00	0.00	0.00	15,046.87	0.00	(15,046.87)	(15,046.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,046.87	0.00	(15,046.87)	(15,046.87)
***Total Revenue		0.00	0.00	0.00	15,046.87	0.00	(15,046.87)	(15,046.87)

Grant 13E058 - Character Education Research
Fund 15C279 - Character Education Research

Status: Active
FMGR: Gass, Michael A

Type: Contract

PI: Gass, Michael A
Sponsor: NH Department of Education
Sponsor ID: 04-09-2002-146
Resp Org: UFKINE
FRAGRNT Start/End Date: 09/04/2002 - 06/30/2003

CFDA #: 84.215

Fund Information
Effective Date: 11/20/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
NHZERO
USNH
NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,700.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		7,700.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
***Total Revenue		0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)

Grant 13E062 - APEX Achievement

Status: Active

Type: Grant

Fund 13E062 - APEX Achievement

FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
 Sponsor: NH Department of Education
 Sponsor ID: 32696
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 12/01/2002 - 09/30/2004

CFDA #: 84.360

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8
 IDC Dist To Code: UCDDMS
 8.00 %

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: YES

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	899.08	0.00	(899.08)	(899.08)
613NZ0 Grad Unallocated Budget (Bud Only)	6,330.00	3,398.00	0.00	0.00	0.00	6,330.00	3,398.00
615F10 PAT	0.00	0.00	0.00	55,436.75	0.00	(55,436.75)	(55,436.75)
615NZ0 PAT Unallocated Budget (Bud Only)	70,029.00	56,143.00	0.00	0.00	0.00	70,029.00	56,143.00
617F10 Operating Staff	0.00	0.00	0.00	649.33	0.00	(649.33)	(649.33)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,677.75	0.00	(14,677.75)	(14,677.75)
61SNZ0 Student Labor Unallocated(Bud Only)	12,450.00	12,090.00	0.00	0.00	0.00	12,450.00	12,090.00
*Total: 61 - Salaries and Wages	88,809.00	71,631.00	0.00	71,702.91	0.00	17,106.09	(71.91)
65YF10 Full Fringe Benefit Distr Expe	30,626.09	23,924.38	0.00	22,871.42	0.00	7,754.67	1,052.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,230.31	0.00	(1,230.31)	(1,230.31)
*Total: 65 - Fringe Benefits	30,626.09	23,924.38	0.00	24,101.73	0.00	6,524.36	(177.35)
710 Travel	10,600.00	20,519.22	0.00	0.00	0.00	10,600.00	20,519.22
710000 In-State Travel	0.00	0.00	0.00	3,216.83	0.00	(3,216.83)	(3,216.83)
710100 Out-of-State Travel	0.00	0.00	0.00	5,328.83	0.00	(5,328.83)	(5,328.83)
710300 Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,094.04	0.00	(3,094.04)	(3,094.04)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	215.72	0.00	(215.72)	(215.72)
711100 Supplies-General	0.00	0.00	0.00	10,914.32	0.00	(10,914.32)	(10,914.32)
7112 Research Supplies	30,860.29	33,660.78	0.00	0.00	0.00	30,860.29	33,660.78
711200 Research Supplies	0.00	0.00	0.00	6,844.95	0.00	(6,844.95)	(6,844.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,792.61	0.00	(2,792.61)	(2,792.61)
714000 Postage-General	0.00	0.00	0.00	81.40	0.00	(81.40)	(81.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	98.95	0.00	(98.95)	(98.95)
714020 Postage-Labeling	0.00	0.00	0.00	83.57	0.00	(83.57)	(83.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,833.50	0.00	(3,833.50)	(3,833.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	1,200.00	2,000.00	(3,200.00)	(3,200.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,372.49	0.00	(18,372.49)	(18,372.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	54,000.00	45,000.00	0.00	29,315.20	7,376.96	17,307.84	8,307.84
718000 Telecom-General	0.00	0.00	0.00	203.12	0.00	(203.12)	(203.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28,609.86	0.00	(28,609.86)	(28,609.86)
*Total: 71 - Support	95,460.29	99,180.00	0.00	115,035.39	9,376.96	(28,952.06)	(25,232.35)

Grant 13E062 - APEX Achievement
Fund 13E062 - APEX Achievement

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 32696
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2002 - 09/30/2004

CFDA #: 84.360

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDMS

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
YES

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		4,060.00	4,220.00	0.00	0.00	0.00	4,060.00	4,220.00
722200	Participant Support		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 72 - Student and/or Participant Support			4,060.00	24,220.00	0.00	0.00	0.00	4,060.00	24,220.00
**Total Direct Cost Expenditures			218,955.38	218,955.38	0.00	210,840.03	9,376.96	(1,261.61)	(1,261.61)
760300	F&A Expenditures		17,516.43	17,516.43	0.00	16,867.24	0.00	649.19	649.19
*Total: 76 - F&A and Internal Allocations			17,516.43	17,516.43	0.00	16,867.24	0.00	649.19	649.19
**Total Indirect Cost Expenditures			17,516.43	17,516.43	0.00	16,867.24	0.00	649.19	649.19
***Total Expenditures			236,471.81	236,471.81	0.00	227,707.27	9,376.96	(612.42)	(612.42)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	227,707.27	0.00	(227,707.27)	(227,707.27)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	227,707.27	0.00	(227,707.27)	(227,707.27)
***Total Revenue			0.00	0.00	0.00	227,707.27	0.00	(227,707.27)	(227,707.27)

Grant 13E062 - APEX Achievement
Fund 13E062 - APEX Achievement

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 32696
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2002 - 09/30/2004

CFDA #: 84.360

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDMS

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
YES

Org UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,602.92	0.00	(1,602.92)	(1,602.92)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,602.92	0.00	(1,602.92)	(1,602.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	649.20	0.00	(649.20)	(649.20)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	649.20	0.00	(649.20)	(649.20)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,252.12	0.00	(2,252.12)	(2,252.12)
760300	F&A Expenditures	0.00	0.00	0.00	180.16	0.00	(180.16)	(180.16)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	180.16	0.00	(180.16)	(180.16)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	180.16	0.00	(180.16)	(180.16)
***Total Expenditures		0.00	0.00	0.00	2,432.28	0.00	(2,432.28)	(2,432.28)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,432.28	0.00	(2,432.28)	(2,432.28)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,432.28	0.00	(2,432.28)	(2,432.28)
***Total Revenue		0.00	0.00	0.00	2,432.28	0.00	(2,432.28)	(2,432.28)

Grant 13E063 - Statewide Inservice Leadership

Status: Active

Type: Grant

Fund 13E063 - Statewide Inservice Leadership

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: NH Department of Education
 Sponsor ID: 42604
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8
 IDC Dist To Code: UCDDJN
 8.00 %

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,930.71	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)	53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
*Total: 61 - Salaries and Wages		63,677.00	55,089.00	4,930.71	55,088.45	0.00	8,588.55	0.55
65YF10	Full Fringe Benefit Distr Expe	25,789.00	22,311.00	1,989.89	22,303.75	0.00	3,485.25	7.25
*Total: 65 - Fringe Benefits		25,789.00	22,311.00	1,989.89	22,303.75	0.00	3,485.25	7.25
710	Travel	1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel	0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General	0.00	0.00	27.81	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies	1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General	0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing	3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage	1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General	0.00	0.00	0.23	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases	4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General	0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General	0.00	0.00	0.00	198.47	0.00	(198.47)	(198.47)
7182	Telecom - Toll Costs	1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
*Total: 71 - Support		21,645.00	33,711.00	28.04	32,543.10	0.00	(10,898.10)	1,167.90
**Total Direct Cost Expenditures		111,111.00	111,111.00	6,948.64	109,935.30	0.00	1,175.70	1,175.70
760300	F&A Expenditures	8,888.00	8,888.00	941.29	8,794.82	0.00	93.18	93.18
*Total: 76 - F&A and Internal Allocations		8,888.00	8,888.00	941.29	8,794.82	0.00	93.18	93.18
**Total Indirect Cost Expenditures		8,888.00	8,888.00	941.29	8,794.82	0.00	93.18	93.18

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDJN
8.00 %

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	119,999.00	119,999.00	7,889.93	118,730.12	0.00	1,268.88	1,268.88
Revenue							
530100 NH State Programs	0.00	0.00	7,889.93	118,730.12	0.00	(118,730.12)	(118,730.12)
*Total: 53 - Sponsored Programs	0.00	0.00	7,889.93	118,730.12	0.00	(118,730.12)	(118,730.12)
***Total Revenue	0.00	0.00	7,889.93	118,730.12	0.00	(118,730.12)	(118,730.12)

Grant 13E063 - Statewide Inservice Leadership

Status: Active

Type: Grant

Fund 15P040 - Statewide Inservice Leadership

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: NH Department of Education
 Sponsor ID: 42604
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8
 IDC Dist To Code: UCDDJN
 8.00 %

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,935.55	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)	22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
*Total: 61 - Salaries and Wages		22,538.79	22,538.79	2,935.55	19,275.93	0.00	3,262.86	3,262.86
65YF10	Full Fringe Benefit Distr Expe	9,128.44	9,128.44	1,184.72	7,802.68	0.00	1,325.76	1,325.76
*Total: 65 - Fringe Benefits		9,128.44	9,128.44	1,184.72	7,802.68	0.00	1,325.76	1,325.76
710000	In-State Travel	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel	0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
711100	Supplies-General	0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies	7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General	0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
*Total: 71 - Support		7,709.40	7,709.40	0.00	12,293.08	0.00	(4,583.68)	(4,583.68)
**Total Direct Cost Expenditures		39,376.63	39,376.63	4,120.27	39,371.69	0.00	4.94	4.94
760300	F&A Expenditures	3,149.52	3,149.52	329.62	3,149.77	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations		3,149.52	3,149.52	329.62	3,149.77	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures		3,149.52	3,149.52	329.62	3,149.77	0.00	(0.25)	(0.25)
***Total Expenditures		42,526.15	42,526.15	4,449.89	42,521.46	0.00	4.69	4.69
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
***Total Revenue		0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)

Grant 13E064 - Leadership Development

Status: Active

Type: Grant

Fund 13E064 - Leadership Development

FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
 Sponsor: NH Department of Education
 Sponsor ID: 42606
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8
 IDC Dist To Code: UCDDMS
 8.00 %

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,649.31	11,756.50	0.00	(11,756.50)	(11,756.50)
615NZ0	PAT Unallocated Budget (Bud Only)	12,503.00	11,821.00	0.00	0.00	0.00	12,503.00	11,821.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	55.90	0.00	(55.90)	(55.90)
*Total: 61 - Salaries and Wages		12,503.00	11,821.00	1,649.31	11,812.40	0.00	690.60	8.60
65YF10	Full Fringe Benefit Distr Expe	5,064.00	4,788.00	665.61	4,758.98	0.00	305.02	29.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.70	0.00	(4.70)	(4.70)
*Total: 65 - Fringe Benefits		5,064.00	4,788.00	665.61	4,763.68	0.00	300.32	24.32
710	Travel	0.00	852.00	0.00	0.00	0.00	0.00	852.00
710000	In-State Travel	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
710100	Out-of-State Travel	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
710300	Conference Registration Fees	0.00	7,233.00	0.00	0.00	0.00	0.00	7,233.00
711100	Supplies-General	0.00	0.00	0.00	589.12	0.00	(589.12)	(589.12)
7112	Research Supplies	8,822.00	641.00	0.00	0.00	0.00	8,822.00	641.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.39	0.00	(987.39)	(987.39)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	990.00	0.00	0.00	0.00	0.00	990.00
718000	Telecom-General	0.00	64.00	0.00	64.02	0.00	(64.02)	(0.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,124.29	0.00	(7,124.29)	(7,124.29)
*Total: 71 - Support		8,822.00	9,780.00	0.00	9,616.82	0.00	(794.82)	163.18
**Total Direct Cost Expenditures		26,389.00	26,389.00	2,314.92	26,192.90	0.00	196.10	196.10
760300	F&A Expenditures	2,111.00	2,111.00	185.18	2,095.27	0.00	15.73	15.73
*Total: 76 - F&A and Internal Allocations		2,111.00	2,111.00	185.18	2,095.27	0.00	15.73	15.73
**Total Indirect Cost Expenditures		2,111.00	2,111.00	185.18	2,095.27	0.00	15.73	15.73
***Total Expenditures		28,500.00	28,500.00	2,500.10	28,288.17	0.00	211.83	211.83
Revenue								
530100	NH State Programs	0.00	0.00	2,500.10	28,288.17	0.00	(28,288.17)	(28,288.17)
*Total: 53 - Sponsored Programs		0.00	0.00	2,500.10	28,288.17	0.00	(28,288.17)	(28,288.17)
***Total Revenue		0.00	0.00	2,500.10	28,288.17	0.00	(28,288.17)	(28,288.17)

Grant 13E065 - Planning Ed Program for Youth

Status: Active

Type: Grant

Fund 13E065 - Planning Ed Program

FMGR: Nelson, Debra J

PI: Nelson, Debra J
 Sponsor: NH Department of Education
 Sponsor ID: 42607
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2003 - 10/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: UCDDDN

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,896.86	0.00	(16,896.86)	(16,896.86)
615NZ0	PAT Unallocated Budget (Bud Only)	5,298.00	5,298.00	0.00	0.00	0.00	5,298.00	5,298.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
61SNWS	College Work Study	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
*Total: 61 - Salaries and Wages		10,465.00	10,465.00	0.00	16,980.11	0.00	(6,515.11)	(6,515.11)
65YF10	Full Fringe Benefit Distr Expe	4,238.00	4,238.00	0.00	6,843.20	0.00	(2,605.20)	(2,605.20)
*Total: 65 - Fringe Benefits		4,238.00	4,238.00	0.00	6,843.20	0.00	(2,605.20)	(2,605.20)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
7104	Non-Employee-Student Travel	3,295.00	3,295.00	0.00	0.00	0.00	3,295.00	3,295.00
711100	Supplies-General	0.00	0.00	0.00	211.08	0.00	(211.08)	(211.08)
7130	Printing and Copying	764.00	764.00	0.00	0.00	0.00	764.00	764.00
713000	Printing & Copying-General	0.00	0.00	0.00	319.99	0.00	(319.99)	(319.99)
7140	Postage	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	16,000.00	16,000.00	0.00	400.00	0.00	15,600.00	15,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,716.19	0.00	(15,716.19)	(15,716.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
7180	Telecommunications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,101.22	0.00	(1,101.22)	(1,101.22)
*Total: 71 - Support		27,759.00	27,759.00	0.00	17,860.49	0.00	9,898.51	9,898.51
**Total Direct Cost Expenditures		42,462.00	42,462.00	0.00	41,683.80	0.00	778.20	778.20
760300	F&A Expenditures	3,396.96	3,396.96	0.00	3,334.72	0.00	62.24	62.24
*Total: 76 - F&A and Internal Allocations		3,396.96	3,396.96	0.00	3,334.72	0.00	62.24	62.24
**Total Indirect Cost Expenditures		3,396.96	3,396.96	0.00	3,334.72	0.00	62.24	62.24
***Total Expenditures		45,858.96	45,858.96	0.00	45,018.52	0.00	840.44	840.44

Revenue

Grant 13E065 - Planning Ed Program for Youth
Fund 13E065 - Planning Ed Program

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: NH Department of Education
Sponsor ID: 42607
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 10/31/2003

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDDN

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45,018.52	0.00	(45,018.52)	(45,018.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,018.52	0.00	(45,018.52)	(45,018.52)
***Total Revenue		0.00	0.00	0.00	45,018.52	0.00	(45,018.52)	(45,018.52)

Grant 13E065 - Planning Ed Program for Youth
Fund 13E065 - Planning Ed Program

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: NH Department of Education
Sponsor ID: 42607
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 10/31/2003

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDDN

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	30.92	0.00	(30.92)	(30.92)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	30.92	0.00	(30.92)	(30.92)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	12.52	0.00	(12.52)	(12.52)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	12.52	0.00	(12.52)	(12.52)
**Total Direct Cost Expenditures			0.00	0.00	0.00	43.44	0.00	(43.44)	(43.44)
760300	F&A Expenditures		0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
***Total Expenditures			0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
***Total Revenue			0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)

Grant 13E068 - CHESP Service Learning Project
Fund 13E068 - CHESP Service Learning Research

Status: Active
FMGR: Gass, Michael A

Type: Contract

PI: Gass, Michael A
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: UFKINE
FRAGRNT Start/End Date: 10/08/2003 - 08/22/2004

CFDA #: 94.004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5
IDC Dist To Code: UFKIMG

5.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,000.41	0.00	(26,000.41)	(26,000.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		29,000.00	29,000.00	0.00	29,000.41	0.00	(0.41)	(0.41)
65YF10	Full Fringe Benefit Distr Expe	10,782.00	10,782.00	0.00	10,530.15	0.00	251.85	251.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits		10,782.00	10,782.00	0.00	10,782.15	0.00	(0.15)	(0.15)
710	Travel	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
710000	In-State Travel	0.00	0.00	(18.00)	355.15	0.00	(355.15)	(355.15)
710100	Out-of-State Travel	0.00	0.00	0.00	534.02	0.00	(534.02)	(534.02)
711000	Purchasing Cards	0.00	0.00	(81.78)	961.48	0.00	(961.48)	(961.48)
711100	Supplies-General	0.00	0.00	0.00	242.75	0.00	(242.75)	(242.75)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.38	0.00	(13.38)	(13.38)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
*Total: 71 - Support		2,120.00	2,120.00	(99.78)	2,113.03	0.00	6.97	6.97
**Total Direct Cost Expenditures		41,902.00	41,902.00	(99.78)	41,895.59	0.00	6.41	6.41
760300	F&A Expenditures	2,095.00	2,095.00	(4.98)	2,094.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations		2,095.00	2,095.00	(4.98)	2,094.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures		2,095.00	2,095.00	(4.98)	2,094.76	0.00	0.24	0.24
***Total Expenditures		43,997.00	43,997.00	(104.76)	43,990.35	0.00	6.65	6.65
Revenue								
530100	NH State Programs	0.00	0.00	(104.76)	43,990.35	0.00	(43,990.35)	(43,990.35)
*Total: 53 - Sponsored Programs		0.00	0.00	(104.76)	43,990.35	0.00	(43,990.35)	(43,990.35)
***Total Revenue		0.00	0.00	(104.76)	43,990.35	0.00	(43,990.35)	(43,990.35)

Grant 13E069 - Character Education Evaluation
Fund 13E069 - Character Education Evaluation

Status: Active
FMGR: Gass, Michael A

Type: Contract

PI: Gass, Michael A
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: UFKINE
FRAGRNT Start/End Date: 10/08/2003 - 06/30/2004

CFDA #: 84.215

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: UFKIMG

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UFKIMG - PI Michael Gass

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613N50	Graduate - Stipend Only		0.00	0.00	0.00	2,699.91	0.00	(2,699.91)	(2,699.91)
613NZ0	Grad Unallocated Budget (Bud Only)		8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
*Total: 61 - Salaries and Wages			8,950.00	8,950.00	0.00	8,949.91	0.00	0.09	0.09
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel		0.00	0.00	18.00	53.04	0.00	(53.04)	(53.04)
711000	Purchasing Cards		0.00	0.00	43.10	86.57	0.00	(86.57)	(86.57)
711100	Supplies-General		0.00	0.00	0.00	1,784.80	0.00	(1,784.80)	(1,784.80)
7112	Research Supplies		1,003.00	1,003.00	0.00	0.00	0.00	1,003.00	1,003.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	7.33	0.00	(7.33)	(7.33)
*Total: 71 - Support			2,003.00	2,003.00	61.10	1,931.74	0.00	71.26	71.26
721100	Assistantships		8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	4,108.50	0.00	(4,108.50)	(4,108.50)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	4,085.00	0.00	(4,085.00)	(4,085.00)
*Total: 72 - Student and/or Participant Support			8,171.00	8,171.00	0.00	8,193.50	0.00	(22.50)	(22.50)
**Total Direct Cost Expenditures			19,124.00	19,124.00	61.10	19,075.15	0.00	48.85	48.85
760300	F&A Expenditures		876.00	876.00	4.89	870.57	0.00	5.43	5.43
*Total: 76 - F&A and Internal Allocations			876.00	876.00	4.89	870.57	0.00	5.43	5.43
**Total Indirect Cost Expenditures			876.00	876.00	4.89	870.57	0.00	5.43	5.43
***Total Expenditures			20,000.00	20,000.00	65.99	19,945.72	0.00	54.28	54.28
Revenue									
530100	NH State Programs		0.00	0.00	65.99	19,945.72	0.00	(19,945.72)	(19,945.72)
*Total: 53 - Sponsored Programs			0.00	0.00	65.99	19,945.72	0.00	(19,945.72)	(19,945.72)
***Total Revenue			0.00	0.00	65.99	19,945.72	0.00	(19,945.72)	(19,945.72)

Grant 13E071 - Dropout Prevention Grant (APEX)

Status: Active

Type: Grant

Fund 13E071 - Dropout Prevention Grant (APEX)

FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
 Sponsor: NH Department of Education
 Sponsor ID: 42615
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 01/02/2004 - 09/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8
 IDC Dist To Code: UCDDMS
 8.00 %

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,629.45	7,448.95	0.00	(7,448.95)	(7,448.95)
613NZ0	Grad Unallocated Budget (Bud Only)	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
615F10	PAT	0.00	0.00	7,187.66	33,348.15	0.00	(33,348.15)	(33,348.15)
615NZ0	PAT Unallocated Budget (Bud Only)	72,744.00	72,744.00	0.00	0.00	0.00	72,744.00	72,744.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,481.00	6,481.00	0.00	0.00	0.00	6,481.00	6,481.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	3.75	11.63	0.00	(11.63)	(11.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,111.75	7,167.27	0.00	(7,167.27)	(7,167.27)
61SNZ0	Student Labor Unallocated(Bud Only)	17,700.00	17,700.00	0.00	0.00	0.00	17,700.00	17,700.00
*Total: 61 - Salaries and Wages		103,455.00	103,455.00	11,932.61	47,976.00	0.00	55,479.00	55,479.00
65YF10	Full Fringe Benefit Distr Expe	33,572.93	33,572.93	3,558.31	16,510.09	0.00	17,062.84	17,062.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	261.71	603.03	0.00	(603.03)	(603.03)
*Total: 65 - Fringe Benefits		33,572.93	33,572.93	3,820.02	17,113.12	0.00	16,459.81	16,459.81
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710000	In-State Travel	0.00	0.00	696.18	1,212.29	0.00	(1,212.29)	(1,212.29)
710100	Out-of-State Travel	0.00	0.00	2,035.74	3,048.14	0.00	(3,048.14)	(3,048.14)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	235.89	235.89	0.00	(235.89)	(235.89)
711100	Supplies-General	0.00	0.00	243.71	415.41	0.00	(415.41)	(415.41)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	1,083.00	6,518.00	16,482.00	(23,000.00)	(23,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	47,832.00	47,832.00	0.00	0.00	9,500.00	38,332.00	38,332.00
7180	Telecommunications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	259.64	259.64	0.00	(259.64)	(259.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.03	47.03	0.00	(47.03)	(47.03)
7191	Membership Dues and Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 71 - Support		77,632.00	77,632.00	4,601.19	12,567.40	25,982.00	39,082.60	39,082.60
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
**Total Direct Cost Expenditures		218,954.93	218,954.93	20,353.82	77,656.52	25,982.00	115,316.41	115,316.41

Grant 13E071 - Dropout Prevention Grant (APEX)
Fund 13E071 - Dropout Prevention Grant (APEX)

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 42615
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/02/2004 - 09/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 1/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDMS

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
SPONSOR
NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	17,516.39	17,516.39	1,628.30	6,212.42	0.00	11,303.97	11,303.97
*Total: 76 - F&A and Internal Allocations		17,516.39	17,516.39	1,628.30	6,212.42	0.00	11,303.97	11,303.97
**Total Indirect Cost Expenditures		17,516.39	17,516.39	1,628.30	6,212.42	0.00	11,303.97	11,303.97
***Total Expenditures		236,471.32	236,471.32	21,982.12	83,868.94	25,982.00	126,620.38	126,620.38
Revenue								
530100	NH State Programs	0.00	0.00	21,982.12	83,868.94	0.00	(83,868.94)	(83,868.94)
*Total: 53 - Sponsored Programs		0.00	0.00	21,982.12	83,868.94	0.00	(83,868.94)	(83,868.94)
***Total Revenue		0.00	0.00	21,982.12	83,868.94	0.00	(83,868.94)	(83,868.94)

PI: Barcelona, Robert J
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: G&C #9A 07-APR-2004 CFDA #: 15.916
Resp Org: UFRMP0
FRAGRNT Start/End Date: 04/07/2004 - 06/30/2004

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFRMRB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UFRMRB - PI Robert Barcelona

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,115.00	4,115.00	0.00	0.00	0.00	4,115.00	4,115.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,134.03	4,134.03	0.00	(4,134.03)	(4,134.03)
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	485.00	485.00	0.00	(485.00)	(485.00)
*Total: 61 - Salaries and Wages		5,115.00	5,115.00	4,619.03	4,619.03	0.00	495.97	495.97
65YF10	Full Fringe Benefit Distr Expe	430.00	430.00	0.00	0.00	0.00	430.00	430.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	387.99	387.99	0.00	(387.99)	(387.99)
*Total: 65 - Fringe Benefits		430.00	430.00	387.99	387.99	0.00	42.01	42.01
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710020	In-State Travel-Prof Dev	0.00	0.00	251.02	251.02	0.00	(251.02)	(251.02)
7112	Research Supplies	2,748.00	2,748.00	0.00	0.00	0.00	2,748.00	2,748.00
717200	Other Professional Services-General	0.00	0.00	1,060.00	1,060.00	0.00	(1,060.00)	(1,060.00)
*Total: 71 - Support		4,148.00	4,148.00	1,311.02	1,311.02	0.00	2,836.98	2,836.98
**Total Direct Cost Expenditures		9,693.00	9,693.00	6,318.04	6,318.04	0.00	3,374.96	3,374.96
760300	F&A Expenditures	969.00	969.00	631.79	631.79	0.00	337.21	337.21
*Total: 76 - F&A and Internal Allocations		969.00	969.00	631.79	631.79	0.00	337.21	337.21
**Total Indirect Cost Expenditures		969.00	969.00	631.79	631.79	0.00	337.21	337.21
***Total Expenditures		10,662.00	10,662.00	6,949.83	6,949.83	0.00	3,712.17	3,712.17
Revenue								
530100	NH State Programs	0.00	0.00	6,949.83	6,949.83	0.00	(6,949.83)	(6,949.83)
*Total: 53 - Sponsored Programs		0.00	0.00	6,949.83	6,949.83	0.00	(6,949.83)	(6,949.83)
***Total Revenue		0.00	0.00	6,949.83	6,949.83	0.00	(6,949.83)	(6,949.83)

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: JANUARY 9, 2002 G & C APPROVAL
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(5,033.92)	1,384.33	0.00	(1,384.33)	(1,384.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,804.00	10,804.00	0.00	0.00	0.00	10,804.00	10,804.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,942.90	3,942.90	0.00	(3,942.90)	(3,942.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,059.79	0.00	(1,059.79)	(1,059.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,243.00	34,243.00	0.00	0.00	0.00	34,243.00	34,243.00
615F10	PAT	0.00	0.00	17,326.85	352,212.48	0.00	(352,212.48)	(352,212.48)
615NZ0	PAT Unallocated Budget (Bud Only)	437,955.00	437,955.00	0.00	0.00	0.00	437,955.00	437,955.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	0.00	0.00	4,642.62	52,252.80	0.00	(52,252.80)	(52,252.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	96,459.00	96,459.00	0.00	0.00	0.00	96,459.00	96,459.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,635.68	23,820.43	0.00	(23,820.43)	(23,820.43)
61SNHO	Student Labor - Overtime	0.00	0.00	12.27	69.27	0.00	(69.27)	(69.27)
61SNSH	Student Labor	0.00	0.00	1,278.00	9,078.00	0.00	(9,078.00)	(9,078.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,145.00	7,145.00	0.00	0.00	0.00	7,145.00	7,145.00
*Total: 61 - Salaries and Wages		586,606.00	586,606.00	24,804.40	450,820.00	0.00	135,786.00	135,786.00
65YF10	Full Fringe Benefit Distr Expe	199,242.00	199,242.00	6,829.85	161,406.58	0.00	37,835.42	37,835.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	552.60	2,984.05	0.00	(2,984.05)	(2,984.05)
*Total: 65 - Fringe Benefits		199,242.00	199,242.00	7,382.45	164,390.63	0.00	34,851.37	34,851.37
710000	In-State Travel	31,500.00	31,500.00	2,193.80	13,732.84	0.00	17,767.16	17,767.16
710100	Out-of-State Travel	0.00	0.00	59.50	13,338.35	0.00	(13,338.35)	(13,338.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,321.00	0.00	(2,321.00)	(2,321.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,490.39	0.00	(2,490.39)	(2,490.39)
711000	Purchasing Cards	0.00	0.00	0.00	1,098.70	0.00	(1,098.70)	(1,098.70)
711100	Supplies-General	0.00	0.00	437.96	10,064.19	0.00	(10,064.19)	(10,064.19)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,075.40	0.00	(3,075.40)	(3,075.40)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,327.90	0.00	(2,327.90)	(2,327.90)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	314,002.00	314,002.00	0.00	0.00	0.00	314,002.00	314,002.00
711200	Research Supplies	0.00	0.00	0.00	5,532.43	0.00	(5,532.43)	(5,532.43)
713000	Printing & Copying-General	0.00	0.00	4,579.73	18,881.29	0.00	(18,881.29)	(18,881.29)

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: JANUARY 3, 2002 G & C APPROVAL
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
714000	Postage-General		0.00	0.00	738.21	8,811.50	0.00	(8,811.50)	(8,811.50)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	427.43	0.00	(427.43)	(427.43)
714020	Postage-Labeling		0.00	0.00	0.00	303.70	0.00	(303.70)	(303.70)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services		0.00	0.00	0.00	1,428.57	0.00	(1,428.57)	(1,428.57)
716100	Rentals & Leases-General	24,000.00	24,000.00	0.00	23,295.03	0.00	704.97	704.97	704.97
716110	Rentals-Copier	0.00	0.00	0.00	1,099.75	0.00	(1,099.75)	(1,099.75)	(1,099.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,061.00	0.00	(2,061.00)	(2,061.00)	(2,061.00)
717000	Consulting-General	25,000.00	25,000.00	0.00	2,000.00	0.00	23,000.00	23,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	1,886.50	59,305.33	11,083.55	(70,388.88)	(70,388.88)	(70,388.88)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)	(11,700.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	306.25	693.75	(1,000.00)	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	329.36	5,343.79	0.00	(5,343.79)	(5,343.79)	(5,343.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.68	1,056.27	0.00	(1,056.27)	(1,056.27)	(1,056.27)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	43.11	0.00	(43.11)	(43.11)	(43.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.60	203.41	0.00	(203.41)	(203.41)	(203.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12,567.18	36,587.43	758.57	(37,346.00)	(37,346.00)	(37,346.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	445.82	0.00	(445.82)	(445.82)	(445.82)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	190.08	0.00	(190.08)	(190.08)	(190.08)
*Total: 71 - Support			394,502.00	394,502.00	22,852.52	230,840.69	12,535.87	151,125.44	151,125.44
730001	Subcontracts 01	780,000.00	780,000.00	0.00	0.00	0.00	780,000.00	780,000.00	780,000.00
730002	Subcontracts 02	0.00	0.00	0.00	133,956.56	16,043.44	(150,000.00)	(150,000.00)	(150,000.00)
730003	Subcontracts 03	0.00	0.00	14,166.66	145,218.27	0.00	(145,218.27)	(145,218.27)	(145,218.27)
730004	Subcontracts 04	0.00	0.00	36,011.25	81,011.25	8,984.75	(89,996.00)	(89,996.00)	(89,996.00)
730005	Subcontracts 05	0.00	0.00	0.00	98,132.36	19,276.64	(117,409.00)	(117,409.00)	(117,409.00)
730006	Subcontracts 06	0.00	0.00	6,250.00	18,749.99	6,250.01	(25,000.00)	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts			780,000.00	780,000.00	56,427.91	477,068.43	50,554.84	252,376.73	252,376.73
**Total Direct Cost Expenditures			1,960,350.00	1,960,350.00	111,467.28	1,323,119.75	63,090.71	574,139.54	574,139.54
760300	F&A Expenditures	339,650.00	339,650.00	15,935.25	244,904.70	0.00	94,745.30	94,745.30	94,745.30
*Total: 76 - F&A and Internal Allocations			339,650.00	339,650.00	15,935.25	244,904.70	0.00	94,745.30	94,745.30
**Total Indirect Cost Expenditures			339,650.00	339,650.00	15,935.25	244,904.70	0.00	94,745.30	94,745.30

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: JANUARY 3, 2002 G & C APPROVAL
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

CFDA #: 93.779

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		2,300,000.00	2,300,000.00	127,402.53	1,568,024.45	63,090.71	668,884.84	668,884.84
Revenue								
530100	NH State Programs	0.00	0.00	127,402.53	1,568,024.45	0.00	(1,568,024.45)	(1,568,024.45)
*Total: 53 - Sponsored Programs		0.00	0.00	127,402.53	1,568,024.45	0.00	(1,568,024.45)	(1,568,024.45)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue		0.00	0.00	127,402.53	1,568,774.45	0.00	(1,568,774.45)	(1,568,774.45)

Grant 13H010 - Child Welfare Training

Status: Active

Type: Contract

Fund 13H010 - Child Welfare Training

FMGR: Jolley, Robert E

PI: Jolley, Robert E

Sponsor: NH Department of Health & Human Services

Sponsor ID: NONE CFDA #: 93.648

Resp Org: UFSW00

FRAGRNT Start/End Date: 07/12/2002 - 06/30/2004

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: IDC8 8.00 %

IDC Dist To Code: UFSWRJ

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	41,336.19	0.00	(41,336.19)	(41,336.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,248.00	9,248.00	0.00	0.00	0.00	9,248.00	9,248.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,500.02	2,500.02	0.00	(2,500.02)	(2,500.02)
611Q90	Post Doc	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,024.00	39,024.00	0.00	0.00	0.00	39,024.00	39,024.00
617F10	Operating Staff	0.00	0.00	260.40	2,498.97	0.00	(2,498.97)	(2,498.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
*Total: 61 - Salaries and Wages		58,547.00	58,547.00	2,760.42	46,335.18	0.00	12,211.82	12,211.82
65YF10	Full Fringe Benefit Distr Expe	20,054.00	20,054.00	105.46	17,546.88	0.00	2,507.12	2,507.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
*Total: 65 - Fringe Benefits		20,054.00	20,054.00	315.46	17,756.88	0.00	2,297.12	2,297.12
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	202.87	0.00	(202.87)	(202.87)
710100	Out-of-State Travel	0.00	0.00	0.00	272.20	0.00	(272.20)	(272.20)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,904.42	0.00	(5,904.42)	(5,904.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,226.30	0.00	(4,226.30)	(4,226.30)
711000	Purchasing Cards	0.00	0.00	0.00	67.41	0.00	(67.41)	(67.41)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,147.15	0.00	(3,147.15)	(3,147.15)
711190	Publications cost	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
7112	Research Supplies	18,337.00	18,337.00	0.00	0.00	0.00	18,337.00	18,337.00
711200	Research Supplies	0.00	0.00	0.00	410.10	0.00	(410.10)	(410.10)
717200	Other Professional Services-General	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.98	48.98	0.00	(48.98)	(48.98)
*Total: 71 - Support		30,337.00	30,337.00	288.98	16,424.42	0.00	13,912.58	13,912.58
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	67,176.00	0.00	(67,176.00)	(67,176.00)
721100	Assistantships	172,651.00	172,651.00	0.00	0.00	0.00	172,651.00	172,651.00
722200	Participant Support	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
722205	Participant Sup-Stipends	0.00	0.00	(3,000.00)	41,000.50	0.00	(41,000.50)	(41,000.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(6,928.00)	60,075.78	0.00	(60,075.78)	(60,075.78)
*Total: 72 - Student and/or Participant Support		227,651.00	227,651.00	(9,928.00)	168,252.28	0.00	59,398.72	59,398.72
**Total Direct Cost Expenditures		336,589.00	336,589.00	(6,563.14)	248,768.76	0.00	87,820.24	87,820.24

Grant 13H010 - Child Welfare Training
Fund 13H010 - Child Welfare Training

Status: Active
FMGR: Jolley, Robert E

Type: Contract

PI:	Jolley, Robert E		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.648	Term Date:		IDC Rate Code:	IDC8	Budget Controls	NHTEN
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWRJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2004		Rev Account:	530100			Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		8,715.00	8,715.00	269.20	6,441.51	0.00	2,273.49	2,273.49
*Total: 76 - F&A and Internal Allocations			8,715.00	8,715.00	269.20	6,441.51	0.00	2,273.49	2,273.49
**Total Indirect Cost Expenditures			8,715.00	8,715.00	269.20	6,441.51	0.00	2,273.49	2,273.49
***Total Expenditures			345,304.00	345,304.00	(6,293.94)	255,210.27	0.00	90,093.73	90,093.73
Revenue									
530100	NH State Programs		0.00	0.00	(6,293.94)	255,210.27	0.00	(255,210.27)	(255,210.27)
*Total: 53 - Sponsored Programs			0.00	0.00	(6,293.94)	255,210.27	0.00	(255,210.27)	(255,210.27)
***Total Revenue			0.00	0.00	(6,293.94)	255,210.27	0.00	(255,210.27)	(255,210.27)

PI: Jolley, Robert E
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.648
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/12/2002 - 06/30/2004

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
USNH
NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	18,944.93	56,386.19	0.00	(56,386.19)	(56,386.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	80,716.00	80,716.00	0.00	0.00	0.00	80,716.00	80,716.00
*Total: 61 - Salaries and Wages		80,716.00	80,716.00	18,944.93	56,386.19	0.00	24,329.81	24,329.81
65YF10	Full Fringe Benefit Distr Expe	25,884.00	25,884.00	7,672.60	22,461.91	0.00	3,422.09	3,422.09
*Total: 65 - Fringe Benefits		25,884.00	25,884.00	7,672.60	22,461.91	0.00	3,422.09	3,422.09
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		106,600.00	106,600.00	26,617.53	78,848.10	0.00	27,751.90	27,751.90
760300	F&A Expenditures	8,528.00	8,528.00	2,129.57	6,308.04	0.00	2,219.96	2,219.96
*Total: 76 - F&A and Internal Allocations		8,528.00	8,528.00	2,129.57	6,308.04	0.00	2,219.96	2,219.96
**Total Indirect Cost Expenditures		8,528.00	8,528.00	2,129.57	6,308.04	0.00	2,219.96	2,219.96
***Total Expenditures		115,128.00	115,128.00	28,747.10	85,156.14	0.00	29,971.86	29,971.86
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	28,747.08	85,156.10	0.00	(85,156.10)	(85,156.10)
*Total: 5Z - Transfers In		0.00	0.00	28,747.08	85,156.10	0.00	(85,156.10)	(85,156.10)
***Total Revenue		0.00	0.00	28,747.08	85,156.10	0.00	(85,156.10)	(85,156.10)

Grant 13H011 - Jumpstart: Early Success with Autis
Fund 13H011 - Jumpstart Early Success with Autism

Status: Active
FMGR: Dillon, Ann E

Type: Grant

PI:	Dillon, Ann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	530100	Idc Waiver	NO
	CFDA #: 84.181				
				8.00 %	
				UCDDAD	

Org UCDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,161.61	0.00	(13,161.61)	(13,161.61)
615NZ0	PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
617F10	Operating Staff	0.00	0.00	0.00	1,893.06	0.00	(1,893.06)	(1,893.06)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
*Total: 61 - Salaries and Wages		15,285.00	15,285.00	0.00	15,769.67	0.00	(484.67)	(484.67)
65YF10	Full Fringe Benefit Distr Expe	6,038.00	6,038.00	0.00	5,987.73	0.00	50.27	50.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.63	0.00	(58.63)	(58.63)
*Total: 65 - Fringe Benefits		6,038.00	6,038.00	0.00	6,046.36	0.00	(8.36)	(8.36)
710000	In-State Travel	1,553.00	1,553.00	0.00	1,286.08	0.00	266.92	266.92
710100	Out-of-State Travel	0.00	0.00	0.00	273.50	0.00	(273.50)	(273.50)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
711100	Supplies-General	0.00	0.00	0.00	1,652.79	0.00	(1,652.79)	(1,652.79)
7112	Research Supplies	2,850.00	6,040.62	0.00	0.00	0.00	2,850.00	6,040.62
711200	Research Supplies	0.00	0.00	0.00	28.79	0.00	(28.79)	(28.79)
713000	Printing & Copying-General	0.00	0.00	0.00	2,541.12	0.00	(2,541.12)	(2,541.12)
714000	Postage-General	0.00	0.00	0.00	102.85	0.00	(102.85)	(102.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	284.27	0.00	(284.27)	(284.27)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	433.04	0.00	(433.04)	(433.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	95.01	0.00	(95.01)	(95.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.47	0.00	(107.47)	(107.47)
*Total: 71 - Support		4,603.00	7,793.62	0.00	7,164.92	0.00	(2,561.92)	628.70
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(8.28)	0.00	8.28	8.28
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(8.28)	0.00	8.28	8.28
**Total Direct Cost Expenditures		25,926.00	29,116.62	0.00	28,972.67	0.00	(3,046.67)	143.95
760300	F&A Expenditures	2,074.00	2,329.24	0.00	2,318.40	0.00	(244.40)	10.84
*Total: 76 - F&A and Internal Allocations		2,074.00	2,329.24	0.00	2,318.40	0.00	(244.40)	10.84
**Total Indirect Cost Expenditures		2,074.00	2,329.24	0.00	2,318.40	0.00	(244.40)	10.84

Grant 13H011 - Jumpstart: Early Success with Autis
Fund 13H011 - Jumpstart Early Success with Autism

Status: Active
FMGR: Dillon, Ann E

Type: Grant

PI: Dillon, Ann E

Sponsor: NH Department of Health & Human Services

Sponsor ID: NONE

Resp Org: UCIOD0

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist To Code: UCDDAD

8.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Org UCDDAD - PI Ann Dillon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	28,000.00	31,445.86	0.00	31,291.07	0.00	(3,291.07)	154.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	31,291.07	0.00	(31,291.07)	(31,291.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,291.07	0.00	(31,291.07)	(31,291.07)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total Revenue	0.00	0.00	0.00	31,381.07	0.00	(31,381.07)	(31,381.07)

Grant 13H013 - Maternal and Child Health Epidemiol

Status: Active

Type: Grant

Fund 13H013 - Child Health Epidemiologist

FMGR: Helms, Edgar J

PI: Helms, Edgar J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 12-4-2002 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00 %
 IDC Dist To Code: UFDOEH

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 NO
 NHTEN
 SPONSOR
 YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,333.00	49,333.00	0.00	0.00	0.00	49,333.00	49,333.00
*Total: 61 - Salaries and Wages	49,333.00	49,333.00	0.00	0.00	0.00	49,333.00	49,333.00
65YF10 Full Fringe Benefit Distr Expe	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
*Total: 65 - Fringe Benefits	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
710 Travel	4,754.00	4,754.00	0.00	0.00	0.00	4,754.00	4,754.00
710130 Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	52.43	0.00	(52.43)	(52.43)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
*Total: 71 - Support	5,354.00	5,354.00	0.00	789.93	0.00	4,564.07	4,564.07
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	789.93	0.00	69,210.07	69,210.07
760300 F&A Expenditures	10,500.00	10,500.00	0.00	118.48	0.00	10,381.52	10,381.52
*Total: 76 - F&A and Internal Allocations	10,500.00	10,500.00	0.00	118.48	0.00	10,381.52	10,381.52
**Total Indirect Cost Expenditures	10,500.00	10,500.00	0.00	118.48	0.00	10,381.52	10,381.52
***Total Expenditures	80,500.00	80,500.00	0.00	908.41	0.00	79,591.59	79,591.59
Revenue							
530100 NH State Programs	0.00	0.00	0.00	908.41	0.00	(908.41)	(908.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	908.41	0.00	(908.41)	(908.41)
***Total Revenue	0.00	0.00	0.00	908.41	0.00	(908.41)	(908.41)

Grant 13H013 - Maternal and Child Health Epidemiol
Fund 15C295 - Epidemiologist - Cost Sharing

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: 12-4-2002 CFDA #: 93.994
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
NHTEN
SPONSOR
YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
65YF10	Full Fringe Benefit Distr Expe	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
*Total: 65 - Fringe Benefits		9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
**Total Direct Cost Expenditures		33,312.00	33,312.00	0.00	0.00	0.00	33,312.00	33,312.00
***Total Expenditures		33,312.00	33,312.00	0.00	0.00	0.00	33,312.00	33,312.00

Grant 13H020 - Maternal Child Health Epidemiologis
Fund 13H020 - Maternal Child Health Survey Yr 2

Status: Active
FMGR: Helms, Edgar J
Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: 12-4-2002 CFDA #: 93.994
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
HIRE
NO
NHTEN
SPONSOR
YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,236.65	36,095.46	0.00	(36,095.46)	(36,095.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,800.00	51,800.00	0.00	0.00	0.00	51,800.00	51,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(15,704.00)	0.00	0.00	0.00	0.00	(15,704.00)
*Total: 61 - Salaries and Wages		51,800.00	36,096.00	5,236.65	36,095.46	0.00	15,704.54	0.54
65YF10	Full Fringe Benefit Distr Expe	15,814.00	14,619.00	2,113.35	14,611.12	0.00	1,202.88	7.88
*Total: 65 - Fringe Benefits		15,814.00	14,619.00	2,113.35	14,611.12	0.00	1,202.88	7.88
710	Travel	2,386.00	1,173.00	0.00	0.00	0.00	2,386.00	1,173.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	122.33	0.00	(122.33)	(122.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,050.27	0.00	(1,050.27)	(1,050.27)
7112	Research Supplies	0.00	18,112.00	0.00	0.00	0.00	0.00	18,112.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.78	0.00	(36.78)	(36.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	106.88	0.00	(106.88)	(106.88)
*Total: 71 - Support		2,386.00	19,285.00	0.00	1,316.26	0.00	1,069.74	17,968.74
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		70,000.00	70,000.00	7,350.00	52,022.84	0.00	17,977.16	17,977.16
760300	F&A Expenditures	10,500.00	10,500.00	1,102.50	7,803.42	0.00	2,696.58	2,696.58
*Total: 76 - F&A and Internal Allocations		10,500.00	10,500.00	1,102.50	7,803.42	0.00	2,696.58	2,696.58
**Total Indirect Cost Expenditures		10,500.00	10,500.00	1,102.50	7,803.42	0.00	2,696.58	2,696.58
***Total Expenditures		80,500.00	80,500.00	8,452.50	59,826.26	0.00	20,673.74	20,673.74
Revenue								
530100	NH State Programs	0.00	0.00	8,452.50	59,826.26	0.00	(59,826.26)	(59,826.26)
*Total: 53 - Sponsored Programs		0.00	0.00	8,452.50	59,826.26	0.00	(59,826.26)	(59,826.26)
***Total Revenue		0.00	0.00	8,452.50	59,826.26	0.00	(59,826.26)	(59,826.26)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UFSHHS - HHS Dean

Grant 13H020 - Maternal Child Health Epidemiologis

Status: Active

Type: Contract

Fund 15C336 - C/S Maternal Child Health Yr 2

FMGR: Helms, Edgar J

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 12-4-2002

Resp Org: UFIHPP

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist To Code: 14ZCLR

15.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

NHTEN

SPONSOR

YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,147.59	5,147.59	0.00	(5,147.59)	(5,147.59)
611F60	Faculty NTT Research	0.00	0.00	15,469.53	15,469.53	0.00	(15,469.53)	(15,469.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		24,000.00	24,000.00	20,617.12	20,617.12	0.00	3,382.88	3,382.88
65YF10	Full Fringe Benefit Distr Expe	9,312.00	9,312.00	8,346.77	8,346.77	0.00	965.23	965.23
*Total: 65 - Fringe Benefits		9,312.00	9,312.00	8,346.77	8,346.77	0.00	965.23	965.23
**Total Direct Cost Expenditures		33,312.00	33,312.00	28,963.89	28,963.89	0.00	4,348.11	4,348.11
760300	F&A Expenditures	0.00	0.00	4,344.57	4,344.57	0.00	(4,344.57)	(4,344.57)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	4,344.57	4,344.57	0.00	(4,344.57)	(4,344.57)
**Total Indirect Cost Expenditures		0.00	0.00	4,344.57	4,344.57	0.00	(4,344.57)	(4,344.57)
***Total Expenditures		33,312.00	33,312.00	33,308.46	33,308.46	0.00	3.54	3.54
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	33,311.66	33,311.66	0.00	(33,311.66)	(33,311.66)
*Total: 5Z - Transfers In		0.00	0.00	33,311.66	33,311.66	0.00	(33,311.66)	(33,311.66)
***Total Revenue		0.00	0.00	33,311.66	33,311.66	0.00	(33,311.66)	(33,311.66)

Grant 13H021 - Nursing Transition Commnty WRAP

Status: Active

Type: Cooperative Agreement

Fund 13H021 - Nursing Transition (Comm WRAP)

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.779
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC26 26.00 %
 IDC Dist To Code: UCDDJN

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	6,795.79	6,795.79	0.00	(6,795.79)	(6,795.79)
615F10	PAT		0.00	0.00	5,053.84	57,918.69	0.00	(57,918.69)	(57,918.69)
615NZ0	PAT Unallocated Budget (Bud Only)		89,500.00	89,500.00	0.00	0.00	0.00	89,500.00	89,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages			89,500.00	89,500.00	11,849.63	65,514.48	0.00	23,985.52	23,985.52
65YF10	Full Fringe Benefit Distr Expe		36,248.00	36,248.00	4,788.85	26,199.11	0.00	10,048.89	10,048.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
*Total: 65 - Fringe Benefits			36,248.00	36,248.00	4,788.85	26,266.31	0.00	9,981.69	9,981.69
710	Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel		0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
710100	Out-of-State Travel		0.00	0.00	0.00	3,434.53	0.00	(3,434.53)	(3,434.53)
710300	Conference Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
711100	Supplies-General		0.00	0.00	729.45	2,235.85	0.00	(2,235.85)	(2,235.85)
7112	Research Supplies		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General		0.00	0.00	70.00	770.00	0.00	(770.00)	(770.00)
714000	Postage-General		0.00	0.00	0.00	345.77	0.00	(345.77)	(345.77)
716024	Maint & Repairs-Custodial Services		0.00	0.00	250.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General		0.00	0.00	1,595.67	3,595.67	0.00	(3,595.67)	(3,595.67)
717200	Other Professional Services-General		0.00	0.00	0.00	4,862.00	0.00	(4,862.00)	(4,862.00)
718000	Telecom-General		0.00	0.00	105.28	552.02	0.00	(552.02)	(552.02)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	2,074.54	2,396.98	0.00	(2,396.98)	(2,396.98)
719100	Membership Dues & Fees		0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support			20,000.00	20,000.00	4,864.94	20,009.22	0.00	(9.22)	(9.22)
**Total Direct Cost Expenditures			145,748.00	145,748.00	21,503.42	111,790.01	0.00	33,957.99	33,957.99
760300	F&A Expenditures		37,894.00	37,894.00	5,590.86	29,065.31	0.00	8,828.69	8,828.69
*Total: 76 - F&A and Internal Allocations			37,894.00	37,894.00	5,590.86	29,065.31	0.00	8,828.69	8,828.69
**Total Indirect Cost Expenditures			37,894.00	37,894.00	5,590.86	29,065.31	0.00	8,828.69	8,828.69
***Total Expenditures			183,642.00	183,642.00	27,094.28	140,855.32	0.00	42,786.68	42,786.68

Revenue

Grant 13H021 - Nursing Transition Commnty WRAP
Fund 13H021 - Nursing Transition (Comm WRAP)

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.779
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UCDDJN

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	27,094.28	140,855.32	0.00	(140,855.32)	(140,855.32)
*Total: 53 - Sponsored Programs		0.00	0.00	27,094.28	140,855.32	0.00	(140,855.32)	(140,855.32)
***Total Revenue		0.00	0.00	27,094.28	140,855.32	0.00	(140,855.32)	(140,855.32)

Grant 13H022 - State of NH Immunization Status
Fund 13H022 - State of NH Immunization Status

Status: Active
FMGR: Sullivan, Judith A

Type: Cooperative Agreement

PI: Sullivan, Judith A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 850832 CFDA #: 93.268
Resp Org: UFNURS
FRAGRNT Start/End Date: 09/03/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UFNUJS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFNUJS - PI Judith Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages		18,600.00	18,600.00	0.00	1,350.00	0.00	17,250.00	17,250.00
65YF10	Full Fringe Benefit Distr Expe	1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits		1,160.00	1,160.00	0.00	113.40	0.00	1,046.60	1,046.60
710	Travel	2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
*Total: 71 - Support		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
**Total Direct Cost Expenditures		22,220.00	22,220.00	0.00	1,463.40	0.00	20,756.60	20,756.60
760300	F&A Expenditures	1,780.00	1,780.00	0.00	117.07	0.00	1,662.93	1,662.93
*Total: 76 - F&A and Internal Allocations		1,780.00	1,780.00	0.00	117.07	0.00	1,662.93	1,662.93
**Total Indirect Cost Expenditures		1,780.00	1,780.00	0.00	117.07	0.00	1,662.93	1,662.93
***Total Expenditures		24,000.00	24,000.00	0.00	1,580.47	0.00	22,419.53	22,419.53
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,580.47	0.00	(1,580.47)	(1,580.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,580.47	0.00	(1,580.47)	(1,580.47)
***Total Revenue		0.00	0.00	0.00	1,580.47	0.00	(1,580.47)	(1,580.47)

Grant 13H023 - NH Health Policy & Practice Inst

Status: Active

Type: Contract

Fund 13H023 - NH Health Policy & Practice Inst

FMGR: Helms, Edgar J

PI: Helms, Edgar J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00 %
 IDC Dist To Code: UFDOEH
 Idc Waiver

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	16,753.05	95,754.86	0.00	(95,754.86)	(95,754.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(114,743.00)	0.00	0.00	0.00	0.00	(114,743.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,075.00	6,250.00	0.00	0.00	0.00	13,075.00	6,250.00
615F10	PAT	0.00	0.00	2,765.25	11,949.83	0.00	(11,949.83)	(11,949.83)
615NZ0	PAT Unallocated Budget (Bud Only)	357,449.00	289,963.00	0.00	0.00	0.00	357,449.00	289,963.00
*Total: 61 - Salaries and Wages		370,524.00	181,470.00	19,518.30	107,704.69	0.00	262,819.31	73,765.31
65YF10	Full Fringe Benefit Distr Expe	144,767.00	70,964.00	7,877.07	43,592.62	0.00	101,174.38	27,371.38
*Total: 65 - Fringe Benefits		144,767.00	70,964.00	7,877.07	43,592.62	0.00	101,174.38	27,371.38
710	Travel	11,077.00	5,077.00	0.00	0.00	0.00	11,077.00	5,077.00
710020	In-State Travel-Prof Dev	0.00	0.00	180.77	1,370.19	0.00	(1,370.19)	(1,370.19)
710300	Conference Registration Fees	0.00	0.00	(125.00)	990.00	0.00	(990.00)	(990.00)
711100	Supplies-General	0.00	0.00	570.02	911.22	0.00	(911.22)	(911.22)
711102	Supplies-Central Stores	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	218.40	218.40	0.00	(218.40)	(218.40)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	98.95	0.00	(98.95)	(98.95)
711186	Operating supplies	0.00	0.00	0.00	220.10	0.00	(220.10)	(220.10)
7112	Research Supplies	8,717.00	4,160.00	0.00	0.00	0.00	8,717.00	4,160.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.11	0.00	(7.11)	(7.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
717000	Consulting-General	65,075.00	40,000.00	0.00	0.00	0.00	65,075.00	40,000.00
717200	Other Professional Services-General	0.00	0.00	24,910.00	33,410.00	90.00	(33,500.00)	(33,500.00)
718000	Telecom-General	0.00	0.00	0.00	77.23	0.00	(77.23)	(77.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	190.17	1,426.91	0.00	(1,426.91)	(1,426.91)
718006	Telecom-Cellular Phones	0.00	0.00	56.64	276.52	0.00	(276.52)	(276.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	249.81	0.00	(249.81)	(249.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.94	384.14	0.00	(384.14)	(384.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.22	78.53	0.00	(78.53)	(78.53)
719100	Membership Dues & Fees	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
*Total: 71 - Support		84,869.00	49,237.00	26,176.16	40,463.32	90.00	44,315.68	8,683.68
721100	Assistantships	8,536.00	4,086.00	0.00	0.00	0.00	8,536.00	4,086.00
*Total: 72 - Student and/or Participant Support		8,536.00	4,086.00	0.00	0.00	0.00	8,536.00	4,086.00
**Total Direct Cost Expenditures		608,696.00	305,757.00	53,571.53	191,760.63	90.00	416,845.37	113,906.37

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H023 - NH Health Policy & Practice Inst

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 93.778

Resp Org: UFIHPP

FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15 15.00 %

IDC Dist To Code: UFDOEH

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	91,304.00	45,863.00	8,035.74	28,764.20	0.00	62,539.80	17,098.80
*Total: 76 - F&A and Internal Allocations		91,304.00	45,863.00	8,035.74	28,764.20	0.00	62,539.80	17,098.80
**Total Indirect Cost Expenditures		91,304.00	45,863.00	8,035.74	28,764.20	0.00	62,539.80	17,098.80
***Total Expenditures		700,000.00	351,620.00	61,607.27	220,524.83	90.00	479,385.17	131,005.17
Revenue								
530100	NH State Programs	0.00	0.00	61,607.27	220,524.83	0.00	(220,524.83)	(220,524.83)
*Total: 53 - Sponsored Programs		0.00	0.00	61,607.27	220,524.83	0.00	(220,524.83)	(220,524.83)
***Total Revenue		0.00	0.00	61,607.27	220,524.83	0.00	(220,524.83)	(220,524.83)

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H028 - NH Institute Health Policy Practice

Status: Active
FMGR: Helms, Edgar J
Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information
Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	114,743.00	0.00	0.00	0.00	0.00	114,743.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,825.00	0.00	0.00	0.00	0.00	6,825.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	67,486.00	0.00	0.00	0.00	0.00	67,486.00
*Total: 61 - Salaries and Wages		0.00	189,054.00	0.00	0.00	0.00	0.00	189,054.00
65YF10	Full Fringe Benefit Distr Expe	0.00	73,803.00	0.00	0.00	0.00	0.00	73,803.00
*Total: 65 - Fringe Benefits		0.00	73,803.00	0.00	0.00	0.00	0.00	73,803.00
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	759.80	0.00	(759.80)	(759.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,008.30	1,008.30	0.00	(1,008.30)	(1,008.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	4,557.00	0.00	0.00	0.00	0.00	4,557.00
717000	Consulting-General	0.00	25,075.00	0.00	0.00	0.00	0.00	25,075.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	51.55	51.55	0.00	(51.55)	(51.55)
*Total: 71 - Support		0.00	35,632.00	1,059.85	1,819.65	0.00	(1,819.65)	33,812.35
721100	Assistantships	0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00
*Total: 72 - Student and/or Participant Support		0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00
**Total Direct Cost Expenditures		0.00	302,939.00	1,059.85	1,819.65	0.00	(1,819.65)	301,119.35
760300	F&A Expenditures	0.00	45,441.00	158.98	272.94	0.00	(272.94)	45,168.06
*Total: 76 - F&A and Internal Allocations		0.00	45,441.00	158.98	272.94	0.00	(272.94)	45,168.06
**Total Indirect Cost Expenditures		0.00	45,441.00	158.98	272.94	0.00	(272.94)	45,168.06
***Total Expenditures		0.00	348,380.00	1,218.83	2,092.59	0.00	(2,092.59)	346,287.41
Revenue								
530100	NH State Programs	0.00	0.00	1,218.83	2,092.59	0.00	(2,092.59)	(2,092.59)
*Total: 53 - Sponsored Programs		0.00	0.00	1,218.83	2,092.59	0.00	(2,092.59)	(2,092.59)

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H028 - NH Institute Health Policy Practice

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information
Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,218.83	2,092.59	0.00	(2,092.59)	(2,092.59)

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 11/19/03 G&C APPROVAL CFDA #: 84.235
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UCDDJN

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHTEN
SPONSOR
YES

Org UCDDCJ - PI Cheryl Jorgensen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	235.26	0.00	(235.26)	(235.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	235.26	0.00	(235.26)	(235.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	95.28	0.00	(95.28)	(95.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	95.28	0.00	(95.28)	(95.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	330.54	0.00	(330.54)	(330.54)
760300 F&A Expenditures	0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
***Total Expenditures	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
***Total Revenue	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)

Grant 13H024 - 2003-04 IOD Core Support
Fund 13H024 - IOD Core Program Support FY04

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	11/19/03 G&C APPROVAL	Term Date:		Budget Controls	NHTEN
CFDA #:	84.235	Expend End Date		Equipment Vesting	SPONSOR
Resp Org:	UCIOD0	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	741.47	4,603.33	0.00	(4,603.33)	(4,603.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,172.99	0.00	(5,172.99)	(5,172.99)
615F10	PAT	0.00	0.00	767.12	79,144.23	0.00	(79,144.23)	(79,144.23)
615NZ0	PAT Unallocated Budget (Bud Only)	57,032.00	57,032.00	0.00	0.00	0.00	57,032.00	57,032.00
617F10	Operating Staff	0.00	0.00	1,575.84	16,281.28	0.00	(16,281.28)	(16,281.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,858.00	31,858.00	0.00	0.00	0.00	31,858.00	31,858.00
617PLG	Operating Staff-Longevity	0.00	0.00	14.56	61.36	0.00	(61.36)	(61.36)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,874.80	0.00	(6,874.80)	(6,874.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		101,063.00	101,063.00	3,098.99	112,163.99	0.00	(11,100.99)	(11,100.99)
65YF10	Full Fringe Benefit Distr Expe	37,023.00	37,023.00	1,244.78	40,507.37	0.00	(3,484.37)	(3,484.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.23	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: 65 - Fringe Benefits		37,023.00	37,023.00	1,246.01	41,526.75	0.00	(4,503.75)	(4,503.75)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	3,742.74	0.00	(3,742.74)	(3,742.74)
710100	Out-of-State Travel	0.00	0.00	0.00	6,170.50	0.00	(6,170.50)	(6,170.50)
710300	Conference Registration Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
711100	Supplies-General	0.00	0.00	0.00	5,327.58	0.00	(5,327.58)	(5,327.58)
7112	Research Supplies	44,343.00	44,343.00	0.00	0.00	0.00	44,343.00	44,343.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,092.38	0.00	(2,092.38)	(2,092.38)
714000	Postage-General	0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
717200	Other Professional Services-General	0.00	0.00	0.00	14,311.83	0.00	(14,311.83)	(14,311.83)
718000	Telecom-General	0.00	0.00	0.00	275.65	0.00	(275.65)	(275.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,192.84	0.00	(2,192.84)	(2,192.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	830.27	0.00	(830.27)	(830.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	471.12	0.00	(471.12)	(471.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,591.43	0.00	(4,591.43)	(4,591.43)
*Total: 71 - Support		53,343.00	53,343.00	0.00	42,540.85	0.00	10,802.15	10,802.15
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 13H024 - 2003-04 IOD Core Support
Fund 13H024 - IOD Core Program Support FY04

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 11/19/03 G&C APPROVAL CFDA #: 84.235
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver YES

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		196,429.00	196,429.00	4,345.00	196,231.59	0.00	197.41	197.41
760300	F&A Expenditures	23,571.00	23,571.00	521.41	23,547.69	0.00	23.31	23.31
*Total: 76 - F&A and Internal Allocations		23,571.00	23,571.00	521.41	23,547.69	0.00	23.31	23.31
**Total Indirect Cost Expenditures		23,571.00	23,571.00	521.41	23,547.69	0.00	23.31	23.31
***Total Expenditures		220,000.00	220,000.00	4,866.41	219,779.28	0.00	220.72	220.72
Revenue								
530100	NH State Programs	0.00	0.00	4,866.41	219,779.28	0.00	(219,779.28)	(219,779.28)
*Total: 53 - Sponsored Programs		0.00	0.00	4,866.41	219,779.28	0.00	(219,779.28)	(219,779.28)
***Total Revenue		0.00	0.00	4,866.41	219,779.28	0.00	(219,779.28)	(219,779.28)

Grant 13H024 - 2003-04 IOD Core Support
Fund 13H024 - IOD Core Program Support FY04

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 11/19/03 G&C APPROVAL CFDA #: 84.235
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver YES

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(8.43)	0.00	8.43	8.43
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(8.43)	0.00	8.43	8.43
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(3.41)	0.00	3.41	3.41
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(3.41)	0.00	3.41	3.41
**Total Direct Cost Expenditures		0.00	0.00	0.00	(11.84)	0.00	11.84	11.84
760300	F&A Expenditures	0.00	0.00	0.00	(1.42)	0.00	1.42	1.42
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(1.42)	0.00	1.42	1.42
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(1.42)	0.00	1.42	1.42
***Total Expenditures		0.00	0.00	0.00	(13.26)	0.00	13.26	13.26
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(13.26)	0.00	13.26	13.26
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(13.26)	0.00	13.26	13.26
***Total Revenue		0.00	0.00	0.00	(13.26)	0.00	13.26	13.26

Grant 13H024 - 2003-04 IOD Core Support
Fund 13H024 - IOD Core Program Support FY04

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	11/19/03 G&C APPROVAL	Term Date:		Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Idc Waiver	YES
				12.00 %	
				IDC Basis Code:	TDC
				IDC Rate Code:	IDC12
				IDC Dist To Code:	UCDDJN

Org UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	62.88	0.00	(62.88)	(62.88)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	62.88	0.00	(62.88)	(62.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
**Total Direct Cost Expenditures		0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
760300	F&A Expenditures	0.00	0.00	0.00	10.61	0.00	(10.61)	(10.61)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	10.61	0.00	(10.61)	(10.61)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	10.61	0.00	(10.61)	(10.61)
***Total Expenditures		0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
***Total Revenue		0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)

PI: Dillon, Ann E

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 84.181

Resp Org: UFIOD0

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information

Effective Date: 10/1/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: UCDDAD

8.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

NHTEN

SPONSOR

NO

Org UCDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,685.12	11,795.87	0.00	(11,795.87)	(11,795.87)
615NZ0	PAT Unallocated Budget (Bud Only)	15,605.00	15,605.00	0.00	0.00	0.00	15,605.00	15,605.00
*Total: 61 - Salaries and Wages		15,605.00	15,605.00	1,685.12	11,795.87	0.00	3,809.13	3,809.13
65YF10	Full Fringe Benefit Distr Expe	6,320.00	6,320.00	680.07	4,774.90	0.00	1,545.10	1,545.10
*Total: 65 - Fringe Benefits		6,320.00	6,320.00	680.07	4,774.90	0.00	1,545.10	1,545.10
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	381.89	0.00	(381.89)	(381.89)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	18.00	256.45	0.00	(256.45)	(256.45)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
713000	Printing & Copying-General	0.00	0.00	7.50	325.37	0.00	(325.37)	(325.37)
714000	Postage-General	0.00	0.00	30.73	46.47	0.00	(46.47)	(46.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	61.39	0.00	(61.39)	(61.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.19	20.95	0.00	(20.95)	(20.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	251.26	0.00	(251.26)	(251.26)
*Total: 71 - Support		4,000.00	4,000.00	92.79	1,363.78	0.00	2,636.22	2,636.22
**Total Direct Cost Expenditures		25,925.00	25,925.00	2,457.98	17,934.55	0.00	7,990.45	7,990.45
760300	F&A Expenditures	2,074.00	2,074.00	196.65	1,434.84	0.00	639.16	639.16
*Total: 76 - F&A and Internal Allocations		2,074.00	2,074.00	196.65	1,434.84	0.00	639.16	639.16
**Total Indirect Cost Expenditures		2,074.00	2,074.00	196.65	1,434.84	0.00	639.16	639.16
***Total Expenditures		27,999.00	27,999.00	2,654.63	19,369.39	0.00	8,629.61	8,629.61
Revenue								
530100	NH State Programs	0.00	0.00	2,654.63	19,369.39	0.00	(19,369.39)	(19,369.39)
*Total: 53 - Sponsored Programs		0.00	0.00	2,654.63	19,369.39	0.00	(19,369.39)	(19,369.39)
***Total Revenue		0.00	0.00	2,654.63	19,369.39	0.00	(19,369.39)	(19,369.39)

PI: Schuh, Mary Clare
Sponsor: NH Department of Health & Human Services
Sponsor ID: 851926
Resp Org: UCIOD0
FRAGRNT Start/End Date: 03/10/2004 - 05/31/2004

CFDA #: 93.630

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDMS

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
710000	In-State Travel	0.00	0.00	2,395.60	2,395.60	0.00	(2,395.60)	(2,395.60)
710310	Workshop Registration Fees	0.00	0.00	198.00	198.00	0.00	(198.00)	(198.00)
717200	Other Professional Services-General	0.00	0.00	1,975.70	1,975.70	0.00	(1,975.70)	(1,975.70)
719000	Business Meals-Meetings-Non Travel	7,720.00	7,720.00	5,519.84	13,926.40	0.00	(6,206.40)	(6,206.40)
*Total: 71 - Support		18,520.00	18,520.00	10,089.14	18,495.70	0.00	24.30	24.30
**Total Direct Cost Expenditures		18,520.00	18,520.00	10,089.14	18,495.70	0.00	24.30	24.30
760300	F&A Expenditures	1,480.00	1,480.00	807.14	1,479.66	0.00	0.34	0.34
*Total: 76 - F&A and Internal Allocations		1,480.00	1,480.00	807.14	1,479.66	0.00	0.34	0.34
**Total Indirect Cost Expenditures		1,480.00	1,480.00	807.14	1,479.66	0.00	0.34	0.34
***Total Expenditures		20,000.00	20,000.00	10,896.28	19,975.36	0.00	24.64	24.64
Revenue								
530100	NH State Programs	0.00	0.00	10,896.28	19,975.36	0.00	(19,975.36)	(19,975.36)
*Total: 53 - Sponsored Programs		0.00	0.00	10,896.28	19,975.36	0.00	(19,975.36)	(19,975.36)
***Total Revenue		0.00	0.00	10,896.28	19,975.36	0.00	(19,975.36)	(19,975.36)

Grant 13H030 - Experiential Education for NH Divis
Fund 13H030 - Experiential Education for NH DOJJ

Status: Active
FMGR: Gass, Michael A

Type: Cooperative Agreement

PI: Gass, Michael A
Sponsor: NH Department of Health & Human Services
Sponsor ID: #851125 CFDA #: 16.540
Resp Org: UFKINE
FRAGRNT Start/End Date: 05/01/2004 - 06/30/2005

Fund Information

Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFKIMG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	YES

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	16,435.00	16,435.00	0.00	0.00	0.00	16,435.00	16,435.00
*Total: 61 - Salaries and Wages		16,435.00	16,435.00	0.00	0.00	0.00	16,435.00	16,435.00
65YF10	Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
*Total: 65 - Fringe Benefits		284.00	284.00	0.00	0.00	0.00	284.00	284.00
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	88.56	88.56	0.00	(88.56)	(88.56)
*Total: 71 - Support		650.00	650.00	88.56	88.56	0.00	561.44	561.44
721100	Assistantships	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
*Total: 72 - Student and/or Participant Support		8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
**Total Direct Cost Expenditures		26,079.00	26,079.00	88.56	88.56	0.00	25,990.44	25,990.44
760300	F&A Expenditures	3,912.00	3,912.00	13.28	13.28	0.00	3,898.72	3,898.72
*Total: 76 - F&A and Internal Allocations		3,912.00	3,912.00	13.28	13.28	0.00	3,898.72	3,898.72
**Total Indirect Cost Expenditures		3,912.00	3,912.00	13.28	13.28	0.00	3,898.72	3,898.72
***Total Expenditures		29,991.00	29,991.00	101.84	101.84	0.00	29,889.16	29,889.16
Revenue								
530100	NH State Programs	0.00	0.00	101.84	101.84	0.00	(101.84)	(101.84)
*Total: 53 - Sponsored Programs		0.00	0.00	101.84	101.84	0.00	(101.84)	(101.84)
***Total Revenue		0.00	0.00	101.84	101.84	0.00	(101.84)	(101.84)

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: G&C 5/5/04 CFDA #: 93.239

Resp Org: UFIHPP

FRAGRNT Start/End Date: 05/05/2004 - 09/29/2004

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC15 15.00 %

IDC Dist To Code: UFDOEH

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	48,613.00	0.00	0.00	0.00	0.00	48,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,384.62	7,384.62	0.00	(7,384.62)	(7,384.62)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,152.00	0.00	0.00	0.00	0.00	22,152.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,847.20	3,847.20	0.00	(3,847.20)	(3,847.20)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
*Total: 61 - Salaries and Wages		0.00	86,515.00	11,231.82	11,231.82	0.00	(11,231.82)	75,283.18
65YF10	Full Fringe Benefit Distr Expe	0.00	24,194.00	0.00	0.00	0.00	0.00	24,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	943.48	943.48	0.00	(943.48)	(943.48)
*Total: 65 - Fringe Benefits		0.00	24,194.00	943.48	943.48	0.00	(943.48)	23,250.52
710	Travel	0.00	7,838.00	0.00	0.00	0.00	0.00	7,838.00
711200	Research Supplies	0.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00
717000	Consulting-General	0.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support		0.00	62,438.00	0.00	0.00	0.00	0.00	62,438.00
740000	Cap Equipment	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
**Total Direct Cost Expenditures		0.00	188,147.00	12,175.30	12,175.30	0.00	(12,175.30)	175,971.70
760300	F&A Expenditures	0.00	24,772.00	1,826.29	1,826.29	0.00	(1,826.29)	22,945.71
*Total: 76 - F&A and Internal Allocations		0.00	24,772.00	1,826.29	1,826.29	0.00	(1,826.29)	22,945.71
**Total Indirect Cost Expenditures		0.00	24,772.00	1,826.29	1,826.29	0.00	(1,826.29)	22,945.71
***Total Expenditures		0.00	212,919.00	14,001.59	14,001.59	0.00	(14,001.59)	198,917.41
Revenue								
530100	NH State Programs	0.00	0.00	14,001.59	14,001.59	0.00	(14,001.59)	(14,001.59)
*Total: 53 - Sponsored Programs		0.00	0.00	14,001.59	14,001.59	0.00	(14,001.59)	(14,001.59)
***Total Revenue		0.00	0.00	14,001.59	14,001.59	0.00	(14,001.59)	(14,001.59)

PI: Schuh, Mary Clare

Sponsor: NH Department of Health & Human Services

Sponsor ID: 711468

Resp Org: UCIOD0

FRAGRNT Start/End Date: 01/01/2003 - 04/30/2003

CFDA #: 93.630

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDMS

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,260.10	0.00	(9,260.10)	(9,260.10)
*Total: 71 - Support	9,260.00	9,260.00	0.00	9,260.10	0.00	(0.10)	(0.10)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
*Total: 72 - Transfers Out	0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
**Total Direct Cost Expenditures	9,260.00	9,260.00	0.00	9,259.19	0.00	0.81	0.81
760300 F&A Expenditures	740.00	740.00	0.00	740.81	0.00	(0.81)	(0.81)
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	740.81	0.00	(0.81)	(0.81)
**Total Indirect Cost Expenditures	740.00	740.00	0.00	740.81	0.00	(0.81)	(0.81)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 14B287 - Early Connections
Fund 14B287 - Early Connections

Status: Active
FMGR:

Type: Grant

PI: Nelson, Debra J
Sponsor: External Cost-Sharing
Sponsor ID: None
Resp Org: UCIOD0
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2002

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDN

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.75	8,208.75	0.00	0.00	0.00	0.75	8,208.75
713000	Printing & Copying-General	0.00	0.00	0.00	5,260.00	0.00	(5,260.00)	(5,260.00)
*Total: 71 - Support		0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
**Total Direct Cost Expenditures		0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
760300	F&A Expenditures	0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
*Total: 76 - F&A and Internal Allocations		0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
**Total Indirect Cost Expenditures		0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
***Total Expenditures		1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(3,903.90)	0.00	3,903.90	3,903.90
531400	Miscellaneous Private Sources	1.50	10,794.50	0.00	10,794.50	0.00	(10,793.00)	0.00
*Total: 53 - Sponsored Programs		1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90
***Total Revenue		1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90

PI: Woodward, Robert S
Sponsor: Pfizer Inc
Sponsor ID: None
Resp Org: UFHMP0
FRAGRNT Start/End Date: 08/01/2001 - 09/01/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,613.00	9,613.00	0.00	0.00	0.00	9,613.00	9,613.00
61SNZ0	Student Labor Unallocated(Bud Only)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages			29,613.00	29,613.00	0.00	0.00	0.00	29,613.00	29,613.00
65YF10	Full Fringe Benefit Distr Expe		387.00	387.00	0.00	0.00	0.00	387.00	387.00
*Total: 65 - Fringe Benefits			387.00	387.00	0.00	0.00	0.00	387.00	387.00
710000	In-State Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,638.91	0.00	(2,638.91)	(2,638.91)
710300	Conference Registration Fees		0.00	0.00	0.00	5,041.00	0.00	(5,041.00)	(5,041.00)
710Z00	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards		0.00	0.00	0.00	1,657.33	0.00	(1,657.33)	(1,657.33)
711100	Supplies-General		10,000.00	10,000.00	96.36	8,973.24	0.00	1,026.76	1,026.76
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	59.95	1,248.67	0.00	(1,248.67)	(1,248.67)
7112	Research Supplies		4,130.00	4,130.00	0.00	0.00	0.00	4,130.00	4,130.00
711200	Research Supplies		0.00	0.00	0.00	1,740.06	0.00	(1,740.06)	(1,740.06)
714030	Postage-Express Mail		0.00	0.00	0.00	84.99	0.00	(84.99)	(84.99)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	38.06	812.99	0.00	(812.99)	(812.99)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	261.25	0.00	(261.25)	(261.25)
719110	Membership-Individual		0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 71 - Support			29,130.00	29,130.00	194.37	23,805.44	0.00	5,324.56	5,324.56
740000	Cap Equipment		420.00	420.00	0.00	6,247.00	0.00	(5,827.00)	(5,827.00)
*Total: 74 - Capitalizable Plant and Equipment			420.00	420.00	0.00	6,247.00	0.00	(5,827.00)	(5,827.00)
**Total Direct Cost Expenditures			59,550.00	59,550.00	194.37	30,052.44	0.00	29,497.56	29,497.56
***Total Expenditures			59,550.00	59,550.00	194.37	30,052.44	0.00	29,497.56	29,497.56
Revenue									
531000	US Corporate Grants & Contracts		30,000.00	30,000.00	194.37	26,052.44	0.00	3,947.56	3,947.56
*Total: 53 - Sponsored Programs			30,000.00	30,000.00	194.37	26,052.44	0.00	3,947.56	3,947.56

Grant 14B304 - Inhibitors Post Kidney Trans
Fund 14B304 - Inhibitors Post Kidney Trans

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI: Woodward, Robert S
Sponsor: Pfizer Inc
Sponsor ID: None
Resp Org: UFHMP0
FRAGRNT Start/End Date: 08/01/2001 - 09/01/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		30,000.00	30,000.00	194.37	26,052.44	0.00	3,947.56	3,947.56

Grant 14B333 - Disinfection of Cedar Rapid Drinkin
Fund 14B333 - Cedar Rapids UV Study

Status: Active
FMGR: Malley, James P

Type: Contract

PI: Malley, James P
Sponsor: Ch2M Hill, Inc.
Sponsor ID: 58674
Resp Org: UDERG0
FRAGRNT Start/End Date: 05/01/2002 - 09/04/2004

CFDA #: NONE

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDCEJM	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

[illegible]

Grant 14B388 - Immunosuppressive Side Effects

Status: Active

Type: Contract

Fund 14B388 - Immunosuppressive Side Effects

FMGR: Woodward, Robert S

PI: Woodward, Robert S
 Sponsor: Novartis Inc
 Sponsor ID: PO # 34900159597
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 08/15/2003 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 8/15/2003
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UFHMRW

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages		20,635.00	20,635.00	0.00	0.00	0.00	20,635.00	20,635.00
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
*Total: 65 - Fringe Benefits		5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
710100	Out-of-State Travel	0.00	0.00	111.12	266.12	0.00	(266.12)	(266.12)
710300	Conference Registration Fees	0.00	0.00	410.00	710.00	0.00	(710.00)	(710.00)
710400	Student or Non-Emp Travel	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	(49.95)	348.05	0.00	(348.05)	(348.05)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719110	Membership-Individual	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
*Total: 71 - Support		13,000.00	13,000.00	601.17	1,454.17	0.00	11,545.83	11,545.83
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
**Total Direct Cost Expenditures		43,485.00	43,485.00	601.17	1,454.17	0.00	42,030.83	42,030.83
760300	F&A Expenditures	18,124.00	18,124.00	276.53	668.91	0.00	17,455.09	17,455.09
*Total: 76 - F&A and Internal Allocations		18,124.00	18,124.00	276.53	668.91	0.00	17,455.09	17,455.09
**Total Indirect Cost Expenditures		18,124.00	18,124.00	276.53	668.91	0.00	17,455.09	17,455.09
***Total Expenditures		61,609.00	61,609.00	877.70	2,123.08	0.00	59,485.92	59,485.92
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	877.70	2,123.08	0.00	(2,123.08)	(2,123.08)
*Total: 53 - Sponsored Programs		0.00	0.00	877.70	2,123.08	0.00	(2,123.08)	(2,123.08)
***Total Revenue		0.00	0.00	877.70	2,123.08	0.00	(2,123.08)	(2,123.08)

Grant 14B391 - Kidney Transplantation Infection
Fund 14B391 - Kidney Transplantation Infection

Status: Active
FMGR: Woodward, Robert S

Type: Contract

PI: Woodward, Robert S
Sponsor: Novartis Inc
Sponsor ID: PO # 3-4900171661
Resp Org: UFHMP0
FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information
Effective Date: 11/15/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UFHMRW

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages		20,635.00	20,635.00	0.00	0.00	0.00	20,635.00	20,635.00
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
*Total: 65 - Fringe Benefits		5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
711100	Supplies-General	0.00	0.00	0.00	168.08	0.00	(168.08)	(168.08)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support		10,000.00	10,000.00	0.00	1,880.38	0.00	8,119.62	8,119.62
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		43,485.00	43,485.00	0.00	1,880.38	0.00	41,604.62	41,604.62
760300	F&A Expenditures	16,744.00	16,744.00	0.00	864.98	0.00	15,879.02	15,879.02
*Total: 76 - F&A and Internal Allocations		16,744.00	16,744.00	0.00	864.98	0.00	15,879.02	15,879.02
**Total Indirect Cost Expenditures		16,744.00	16,744.00	0.00	864.98	0.00	15,879.02	15,879.02
***Total Expenditures		60,229.00	60,229.00	0.00	2,745.36	0.00	57,483.64	57,483.64
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	2,745.36	0.00	(2,745.36)	(2,745.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,745.36	0.00	(2,745.36)	(2,745.36)
***Total Revenue		0.00	0.00	0.00	2,745.36	0.00	(2,745.36)	(2,745.36)

Grant 14B396 - Analysis of Motorized Spine Board
Fund 14B396 - Analysis of Motorized Spine Board

Status: Active
FMGR: Swartz, Erik E

Type: Contract

PI: Swartz, Erik E
Sponsor: Vision LLC
Sponsor ID:
Resp Org: UFKINE
FRAGRNT Start/End Date: 01/08/2004 - 02/28/2004

CFDA #: NONE

Fund Information
Effective Date: 1/8/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UFKIES

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	53.36	53.36	0.00	(53.36)	(53.36)
711100	Supplies-General	0.00	0.00	0.00	81.86	0.00	(81.86)	(81.86)
7112	Research Supplies	2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
711200	Research Supplies	0.00	0.00	0.00	236.05	0.00	(236.05)	(236.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.86	0.00	(28.86)	(28.86)
*Total: 71 - Support		2,055.00	2,055.00	53.36	400.13	0.00	1,654.87	1,654.87
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,055.00	2,055.00	53.36	400.13	0.00	1,654.87	1,654.87
760300	F&A Expenditures	945.00	945.00	24.55	184.07	0.00	760.93	760.93
*Total: 76 - F&A and Internal Allocations		945.00	945.00	24.55	184.07	0.00	760.93	760.93
**Total Indirect Cost Expenditures		945.00	945.00	24.55	184.07	0.00	760.93	760.93
***Total Expenditures		3,000.00	3,000.00	77.91	584.20	0.00	2,415.80	2,415.80
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	77.91	584.20	0.00	(584.20)	(584.20)
*Total: 53 - Sponsored Programs		0.00	0.00	77.91	584.20	0.00	(584.20)	(584.20)
***Total Revenue		0.00	0.00	77.91	584.20	0.00	(584.20)	(584.20)

Grant 14G096 - Creation of NH Health & Practce
Fund 14G096 - NH HEALTH & PRACTICE INSTITUTE

Status: Active
FMGR: Type: Contract

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	7136-095	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2003	Rev Account:	530100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	153,840.22	0.00	(153,840.22)	(153,840.22)
615F10	PAT	0.00	0.00	0.00	104,783.25	0.00	(104,783.25)	(104,783.25)
615NZ0	PAT Unallocated Budget (Bud Only)	286,500.00	286,500.00	0.00	0.00	0.00	286,500.00	286,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,619.50	0.00	(8,619.50)	(8,619.50)
*Total: 61 - Salaries and Wages		286,500.00	286,500.00	0.00	267,242.97	0.00	19,257.03	19,257.03
65YF10	Full Fringe Benefit Distr Expe	105,146.00	105,146.00	0.00	101,179.48	0.00	3,966.52	3,966.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
*Total: 65 - Fringe Benefits		105,146.00	105,146.00	0.00	101,889.48	0.00	3,256.52	3,256.52
710000	In-State Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	116.11	0.00	(116.11)	(116.11)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	3,406.82	0.00	(3,406.82)	(3,406.82)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	45.72	0.00	(45.72)	(45.72)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
711000	Purchasing Cards	0.00	0.00	0.00	212.18	0.00	(212.18)	(212.18)
711100	Supplies-General	0.00	0.00	0.00	984.10	0.00	(984.10)	(984.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	196.01	0.00	(196.01)	(196.01)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	178.60	0.00	(178.60)	(178.60)
711200	Research Supplies	0.00	0.00	0.00	121.81	0.00	(121.81)	(121.81)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	810.80	0.00	(810.80)	(810.80)
714030	Postage-Express Mail	0.00	0.00	0.00	25.95	0.00	(25.95)	(25.95)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	319.00	0.00	(319.00)	(319.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	13,689.16	0.00	(13,689.16)	(13,689.16)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,273.30	0.00	(2,273.30)	(2,273.30)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	539.71	0.00	(539.71)	(539.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	969.41	0.00	(969.41)	(969.41)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	61.42	0.00	(61.42)	(61.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	662.01	0.00	(662.01)	(662.01)

Grant 14G096 - Creation of NH Health & Practce
Fund 14G096 - NH HEALTH & PRACTICE INSTITUTE

Status: Active
FMGR:

Type: Contract

PI: Helms, Edgar J

Sponsor: NH Department of Health & Human Services

Sponsor ID: 7136-095

Resp Org: UFIHPP

FRAGRNT Start/End Date: 06/20/2001 - 12/31/2003

CFDA #: 93.226

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist To Code: UFDOEH

15.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

SPONSOR

NO

Org UFDOEH - PI Edgar (Ned) Helms

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719100	Membership Dues & Fees		0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
719110	Membership-Individual		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support			4,007.00	4,007.00	0.00	26,519.61	0.00	(22,512.61)	(22,512.61)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures			395,653.00	395,653.00	0.00	395,652.03	0.00	0.97	0.97
760300	F&A Expenditures		59,347.00	59,347.00	0.00	59,347.97	0.00	(0.97)	(0.97)
*Total: 76 - F&A and Internal Allocations			59,347.00	59,347.00	0.00	59,347.97	0.00	(0.97)	(0.97)
**Total Indirect Cost Expenditures			59,347.00	59,347.00	0.00	59,347.97	0.00	(0.97)	(0.97)
***Total Expenditures			455,000.00	455,000.00	0.00	455,000.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		455,000.00	455,000.00	0.00	455,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			455,000.00	455,000.00	0.00	455,000.00	0.00	0.00	0.00
***Total Revenue			455,000.00	455,000.00	0.00	455,000.00	0.00	0.00	0.00

PI: Solloway, Michele R
Sponsor: Connecticut, State of
Sponsor ID: 05-20-2002
Resp Org: UFHMP0
FRAGRNT Start/End Date: 06/06/2002 - 02/29/2004

CFDA #: NONE

Fund Information
Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UFHMS

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
YES

Org UFHMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,930.00	0.00	(10,930.00)	(10,930.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 61 - Salaries and Wages		15,930.00	15,930.00	0.00	15,930.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,332.00	4,332.00	0.00	4,317.32	0.00	14.68	14.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: 65 - Fringe Benefits		4,332.00	4,332.00	0.00	4,727.32	0.00	(395.32)	(395.32)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	482.01	0.00	(482.01)	(482.01)
711100	Supplies-General	0.00	0.00	0.00	82.12	0.00	(82.12)	(82.12)
7112	Research Supplies	2,056.00	2,056.00	0.00	0.00	0.00	2,056.00	2,056.00
711200	Research Supplies	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	76.26	0.00	(76.26)	(76.26)
714030	Postage-Express Mail	0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.37	0.00	(106.37)	(106.37)
*Total: 71 - Support		12,556.00	12,556.00	0.00	8,912.35	0.00	3,643.65	3,643.65
8O1006	NonMand Tran Out-General Funds	0.00	0.00	274.09	274.09	0.00	(274.09)	(274.09)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	3,199.29	3,199.29	0.00	(3,199.29)	(3,199.29)
*Total: 7Z - Transfers Out		0.00	0.00	3,473.38	3,473.38	0.00	(3,473.38)	(3,473.38)
**Total Direct Cost Expenditures		32,818.00	32,818.00	3,473.38	33,043.05	0.00	(225.05)	(225.05)
760300	F&A Expenditures	3,182.00	3,182.00	0.00	2,956.95	0.00	225.05	225.05
*Total: 76 - F&A and Internal Allocations		3,182.00	3,182.00	0.00	2,956.95	0.00	225.05	225.05
**Total Indirect Cost Expenditures		3,182.00	3,182.00	0.00	2,956.95	0.00	225.05	225.05
***Total Expenditures		36,000.00	36,000.00	3,473.38	36,000.00	0.00	(0.00)	(0.00)

Grant 14G110 - Evaluation of Parent Leadership Ins
Fund 14G110 - Evaluation of Parent Leadership

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI: Solloway, Michele R
Sponsor: Connecticut, State of
Sponsor ID: 05-20-2002
Resp Org: UFHMP0
FRAGRNT Start/End Date: 06/06/2002 - 02/29/2004

CFDA #: NONE

Fund Information
Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UFHMMS

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
YES

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530110	Other State Government	0.00	0.00	3,473.38	36,000.00	0.00	(36,000.00)	(36,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	3,473.38	36,000.00	0.00	(36,000.00)	(36,000.00)
***Total Revenue		0.00	0.00	3,473.38	36,000.00	0.00	(36,000.00)	(36,000.00)

Grant 14N021 - Life Care Planning in NH

Status: Active

Type: Contract

Fund 14N021 - Life Care Planning in NH

FMGR: Solloway, Michele R

PI: Solloway, Michele R
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: 037881 CFDA #:
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 02/10/2000 - 10/31/2002

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00 %
 IDC Dist To Code: UFHMMS

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,254.25	0.00	(14,254.25)	(14,254.25)
611N20	Faculty Unallocated Budget(BudOnly)	12,498.00	14,254.25	0.00	0.00	0.00	12,498.00	14,254.25
*Total: 61 - Salaries and Wages		12,498.00	14,254.25	0.00	14,254.25	0.00	(1,756.25)	0.00
65YF10	Full Fringe Benefit Distr Expe	4,500.00	5,203.15	0.00	5,203.12	0.00	(703.12)	0.03
*Total: 65 - Fringe Benefits		4,500.00	5,203.15	0.00	5,203.12	0.00	(703.12)	0.03
7100	In-State Travel	0.00	0.00	0.00	83.23	0.00	(83.23)	(83.23)
710100	Out-of-State Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	930.00	930.00	0.00	0.00	0.00	930.00	930.00
710Z00	Travel-Other	0.00	(203.40)	0.00	0.00	0.00	0.00	(203.40)
711100	Supplies-General	0.00	(2,256.00)	0.00	0.00	0.00	0.00	(2,256.00)
7112	Research Supplies	0.00	0.00	0.00	143.55	0.00	(143.55)	(143.55)
7140	Postage	0.00	0.00	0.00	158.61	0.00	(158.61)	(158.61)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	11.21	0.00	(11.21)	(11.21)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.51	0.00	(11.51)	(11.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
71CZ	Other Expenses-Deductions	2,256.00	2,256.00	0.00	0.00	0.00	2,256.00	2,256.00
*Total: 71 - Support		3,186.00	726.60	0.00	534.11	0.00	2,651.89	192.49
**Total Direct Cost Expenditures		20,184.00	20,184.00	0.00	19,991.48	0.00	192.52	192.52
7603	F&A Expenditures	1,816.00	1,816.00	0.00	907.04	0.00	908.96	908.96
760300	F&A Expenditures	0.00	0.00	0.00	892.16	0.00	(892.16)	(892.16)
*Total: 76 - F&A and Internal Allocations		1,816.00	1,816.00	0.00	1,799.20	0.00	16.80	16.80
**Total Indirect Cost Expenditures		1,816.00	1,816.00	0.00	1,799.20	0.00	16.80	16.80
***Total Expenditures		22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32
Revenue								
5311	Foundation and Not-for-Profit G&C	22,000.00	22,000.00	0.00	6,000.00	0.00	16,000.00	16,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,790.68	0.00	(15,790.68)	(15,790.68)

Grant 14N021 - Life Care Planning in NH
Fund 14N021 - Life Care Planning in NH

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI: Solloway, Michele R
Sponsor: Foundation for Healthy Communities
Sponsor ID: 037881
Resp Org: UFHMP0
FRAGRNT Start/End Date: 02/10/2000 - 10/31/2002

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9
IDC Dist To Code: UFHMMS

9.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UFHMMS - PI Michele Solloway

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32
***Total Revenue	22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC30
IDC Dist To Code: UFMLCB
30.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UFMLCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT		0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZO	PAT Unallocated Budget (Bud Only)		12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study		0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZO	Student Labor Unallocated(Bud Only)		1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
*Total: 61 - Salaries and Wages			18,692.00	8,827.52	0.00	8,827.52	0.00	9,864.48	0.00
65YF10	Full Fringe Benefit Distr Expe		4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
7101	Out of State Travel		0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
711100	Supplies-General		0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies		0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage		0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions		12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 71 - Support			12,900.00	10,493.17	0.00	10,493.17	0.00	2,406.83	0.00
7300	Subcontracts		50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01		0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
*Total: 73 - Subcontracts			50,000.00	21,649.08	0.00	21,649.08	0.00	28,350.92	0.00
**Total Direct Cost Expenditures			86,475.00	43,450.11	0.00	43,450.11	0.00	43,024.89	0.00
7603	F&A Expenditures		18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures		0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
*Total: 76 - F&A and Internal Allocations			18,443.00	11,937.15	0.00	13,035.03	0.00	5,407.97	(1,097.88)
**Total Indirect Cost Expenditures			18,443.00	11,937.15	0.00	13,035.03	0.00	5,407.97	(1,097.88)
***Total Expenditures			104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)
Revenue									
5311	Foundation and Not-for-Profit G&C		104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41
531100	US Foundation & Not-for-Profit G&C		0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)
*Total: 53 - Sponsored Programs			104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L

Type: Contract

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC30
IDC Dist To Code: UFMLCB
30.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UFMLCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)

Grant 14N182 - TOBACCO PREVENTION & CONTROL
Fund 14N182 - TOBACCO PREVENTION & CONTROL

Status: Active
FMGR:

Type: Contract

PI: Hiller, Marc D
Sponsor: American Cancer Society, Inc.
Sponsor ID: 9/27/01 CONTRACT
Resp Org: UFHMP0
FRAGRNT Start/End Date: 08/20/2001 - 12/31/2002

CFDA #: NONE

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UFHMMH - PI Marc Hiller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
*Total: 61 - Salaries and Wages			53,736.00	53,736.00	0.00	53,734.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe		4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
*Total: 65 - Fringe Benefits			4,514.00	4,514.00	0.00	4,500.46	0.00	13.54	13.54
710000	In-State Travel		0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel		0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees		0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other		15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
711100	Supplies-General		5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies		0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General		0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General		0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General		0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services		0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 71 - Support			20,605.00	20,605.00	0.00	15,488.22	0.00	5,116.78	5,116.78
**Total Direct Cost Expenditures			78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total Expenditures			78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
Revenue									
531100	US Foundation & Not-for-Profit G&C		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
*Total: 53 - Sponsored Programs			78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total Revenue			78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32

Grant 14N208 - Suicide Prevention/Intervention
Fund 14N208 - Suicide Prevention/Intervention

Status: Active
FMGR: Feldman, Barry N
Type: Grant

PI:	Feldman, Barry N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation	Effective Date:	4/15/2002	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	01-18-2002	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFSWBF	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	04/01/2002 - 05/01/2004	Rev Account:	531100	Idc Waiver	NO					

Org UFSWBF - PI Barry Feldman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,230.38	10,412.71	0.00	(10,412.71)	(10,412.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,594.75	0.00	(27,594.75)	(27,594.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,971.00	40,971.00	0.00	0.00	0.00	40,971.00	40,971.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,175.01	0.00	(2,175.01)	(2,175.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,242.00	0.00	(8,242.00)	(8,242.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	1,000.00	0.00	0.00	0.00	9,000.00	1,000.00
615F10	PAT	0.00	0.00	(1,230.38)	17,612.68	0.00	(17,612.68)	(17,612.68)
615NZ0	PAT Unallocated Budget (Bud Only)	22,773.00	22,773.00	0.00	0.00	0.00	22,773.00	22,773.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,506.00	3,506.00	0.00	0.00	0.00	3,506.00	3,506.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
61SNZ0	Student Labor Unallocated(Bud Only)	904.00	904.00	0.00	0.00	0.00	904.00	904.00
*Total: 61 - Salaries and Wages		77,154.00	69,154.00	0.00	67,279.15	0.00	9,874.85	1,874.85
65YF10	Full Fringe Benefit Distr Expe	22,773.00	22,773.00	0.00	21,992.59	0.00	780.41	780.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	863.75	0.00	(863.75)	(863.75)
*Total: 65 - Fringe Benefits		22,773.00	22,773.00	0.00	22,856.34	0.00	(83.34)	(83.34)
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000	In-State Travel	4,100.00	4,100.00	0.00	20.00	0.00	4,080.00	4,080.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	7,123.01	0.00	(7,123.01)	(7,123.01)
710300	Conference Registration Fees	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
711000	Purchasing Cards	0.00	0.00	0.00	152.53	0.00	(152.53)	(152.53)
711190	Publications cost	0.00	0.00	0.00	35.47	0.00	(35.47)	(35.47)
7112	Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200	Research Supplies	0.00	0.00	0.00	1,353.98	0.00	(1,353.98)	(1,353.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	158.14	0.00	(158.14)	(158.14)
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200	Other Professional Services-General	10,500.00	10,500.00	0.00	16,000.00	0.00	(5,500.00)	(5,500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,042.63	0.00	(3,042.63)	(3,042.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
*Total: 71 - Support		30,800.00	30,800.00	0.00	30,015.26	0.00	784.74	784.74
**Total Direct Cost Expenditures		130,727.00	122,727.00	0.00	120,150.75	0.00	10,576.25	2,576.25
760300	F&A Expenditures	12,273.00	12,273.00	0.00	12,015.01	0.00	257.99	257.99

Grant 14N208 - Suicide Prevention/Intervention
Fund 14N208 - Suicide Prevention/Intervention

Status: Active
FMGR: Feldman, Barry N

Type: Grant

PI:	Feldman, Barry N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation	Effective Date:	4/15/2002	Approved For Preaward	NO
Sponsor ID:	01-18-2002	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 05/01/2004	Rev Account:	531100	Idc Waiver	NO
				10.00 %	
				IDC Basis Code:	TDC
				IDC Rate Code:	IDC10
				IDC Dist To Code:	UFSWBF

Org UFSWBF - PI Barry Feldman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	12,273.00	12,273.00	0.00	12,015.01	0.00	257.99	257.99
**Total Indirect Cost Expenditures	12,273.00	12,273.00	0.00	12,015.01	0.00	257.99	257.99
***Total Expenditures	143,000.00	135,000.00	0.00	132,165.76	0.00	10,834.24	2,834.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,165.76	0.00	(132,165.76)	(132,165.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,165.76	0.00	(132,165.76)	(132,165.76)
***Total Revenue	0.00	0.00	0.00	132,165.76	0.00	(132,165.76)	(132,165.76)

Grant 14N238 - Efficacy of Enhanced Natural Gestur
Fund 14N238 - Efficacy of Natural Gestures

Status: Active
FMGR: Calculator, Stephen N

Type: Grant

PI: Calculator, Stephen N
Sponsor: Angelman Syndrome Foundation
Sponsor ID: 1603
Resp Org: UFCOMM
FRAGRNT Start/End Date: 06/18/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
STDBUD
USNH
NO

Org UFCDSC - PI Stephen Calculator

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,541.00	8,541.00	0.00	0.00	0.00	8,541.00	8,541.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	8,541.00	0.00	(8,541.00)	(8,541.00)
*Total: 61 - Salaries and Wages			8,541.00	8,541.00	0.00	8,541.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		700.00	700.00	0.00	0.00	0.00	700.00	700.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	717.45	0.00	(717.45)	(717.45)
*Total: 65 - Fringe Benefits			700.00	700.00	0.00	717.45	0.00	(17.45)	(17.45)
710000	In-State Travel		1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,068.74	0.00	(1,068.74)	(1,068.74)
710300	Conference Registration Fees		0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
7112	Research Supplies		400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support			2,300.00	2,300.00	0.00	1,367.74	0.00	932.26	932.26
**Total Direct Cost Expenditures			11,541.00	11,541.00	0.00	10,626.19	0.00	914.81	914.81
***Total Expenditures			11,541.00	11,541.00	0.00	10,626.19	0.00	914.81	914.81
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	10,626.19	0.00	(10,626.19)	(10,626.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,626.19	0.00	(10,626.19)	(10,626.19)
***Total Revenue			0.00	0.00	0.00	10,626.19	0.00	(10,626.19)	(10,626.19)

Grant 14N254 - Chance 2003
Fund 14N254 - ILRU - CHANCE 2003

Status: Active
FMGR: Klein, Jay
Type: Contract

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	10/1/2002	Approved For Preaward	NO
Sponsor ID:	09-18-2002	Term Date:		Budget Controls	STDBUD
Resp Org:	UCIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	531100	Idc Waiver	NO
				25.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC25
				IDC Dist To Code:	UCDDJK

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,646.23	0.00	(3,646.23)	(3,646.23)
615F10	PAT	0.00	0.00	0.00	63,039.43	0.00	(63,039.43)	(63,039.43)
615NZ0	PAT Unallocated Budget (Bud Only)	92,751.00	69,833.62	0.00	0.00	0.00	92,751.00	69,833.62
617F10	Operating Staff	0.00	0.00	0.00	15,634.08	0.00	(15,634.08)	(15,634.08)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	7,207.20	0.00	0.00	0.00	0.00	7,207.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	1,496.00	1,496.00
*Total: 61 - Salaries and Wages		99,420.00	83,709.82	0.00	83,709.74	0.00	15,710.26	0.08
65YF10	Full Fringe Benefit Distr Expe	37,184.00	31,732.33	0.00	31,312.02	0.00	5,871.98	420.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.28	0.00	(420.28)	(420.28)
*Total: 65 - Fringe Benefits		37,184.00	31,732.33	0.00	31,732.30	0.00	5,451.70	0.03
710	Travel	12,000.00	5,021.62	0.00	0.00	0.00	12,000.00	5,021.62
710000	In-State Travel	0.00	0.00	0.00	394.17	0.00	(394.17)	(394.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,627.45	0.00	(4,627.45)	(4,627.45)
711100	Supplies-General	0.00	0.00	0.00	15,688.23	0.00	(15,688.23)	(15,688.23)
7112	Research Supplies	36,796.00	28,229.66	0.00	0.00	0.00	36,796.00	28,229.66
711200	Research Supplies	0.00	0.00	0.00	6,679.13	0.00	(6,679.13)	(6,679.13)
713000	Printing & Copying-General	0.00	0.00	0.00	156.87	0.00	(156.87)	(156.87)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	201.05	0.00	(201.05)	(201.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	5,269.00	0.00	(5,269.00)	(5,269.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	3,771.01	0.00	(3,771.01)	(3,771.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
719200	Employee Recruiting-General	0.00	0.00	0.00	802.63	0.00	(802.63)	(802.63)
71C600	Insurance	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
*Total: 71 - Support		53,796.00	38,251.28	0.00	37,938.51	0.00	15,857.49	312.77
740000	Cap Equipment	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00

Grant 14N254 - Chance 2003
Fund 14N254 - ILRU - CHANCE 2003

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 09-18-2002 CFDA #: 93.779
Resp Org: UCIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
780100	Electricity	0.00	0.00	0.00	312.77	0.00	(312.77)	(312.77)
*Total: 78 - Utilities		0.00	0.00	0.00	312.77	0.00	(312.77)	(312.77)
**Total Direct Cost Expenditures		196,900.00	153,693.43	0.00	153,693.32	0.00	43,206.68	0.11
760300	F&A Expenditures	43,100.00	37,106.57	0.00	37,106.10	0.00	5,993.90	0.47
*Total: 76 - F&A and Internal Allocations		43,100.00	37,106.57	0.00	37,106.10	0.00	5,993.90	0.47
**Total Indirect Cost Expenditures		43,100.00	37,106.57	0.00	37,106.10	0.00	5,993.90	0.47
***Total Expenditures		240,000.00	190,800.00	0.00	190,799.42	0.00	49,200.58	0.58
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	190,799.42	0.00	(190,799.42)	(190,799.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	190,799.42	0.00	(190,799.42)	(190,799.42)
***Total Revenue		0.00	0.00	0.00	190,799.42	0.00	(190,799.42)	(190,799.42)

Grant 14N256 - Empowering Communities II
Fund 14N256 - Empowering Communities II

Status: Active
FMGR: Deblois, Holly A

Type: Grant

PI: Deblois, Holly A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1260
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UFDOHD

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UFDOHD - PI Holly DeBlois

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	23,377.59	23,377.59	0.00	(23,377.59)	(23,377.59)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
615F10	PAT	0.00	0.00	(23,377.59)	48,686.66	0.00	(48,686.66)	(48,686.66)
615NZ0	PAT Unallocated Budget (Bud Only)	35,776.00	67,883.00	0.00	0.00	0.00	35,776.00	67,883.00
61SNWS	College Work Study	0.00	0.00	0.00	238.50	0.00	(238.50)	(238.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,620.00	0.00	0.00	0.00	4,120.00	4,620.00
*Total: 61 - Salaries and Wages		39,896.00	72,503.00	0.00	72,502.75	0.00	(32,606.75)	0.25
65YF10	Full Fringe Benefit Distr Expe	14,470.00	28,853.00	0.00	28,835.66	0.00	(14,365.66)	17.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
*Total: 65 - Fringe Benefits		14,470.00	28,853.00	0.00	28,852.46	0.00	(14,382.46)	0.54
710	Travel	1,500.00	3,016.00	0.00	0.00	0.00	1,500.00	3,016.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	2,248.48	0.00	(2,248.48)	(2,248.48)
710100	Out-of-State Travel	0.00	0.00	0.00	400.80	0.00	(400.80)	(400.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,204.82	0.00	(2,204.82)	(2,204.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	399.30	0.00	(399.30)	(399.30)
711000	Purchasing Cards	0.00	0.00	0.00	767.71	0.00	(767.71)	(767.71)
711100	Supplies-General	0.00	0.00	0.00	1,680.96	0.00	(1,680.96)	(1,680.96)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	281.14	0.00	(281.14)	(281.14)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,729.35	0.00	(2,729.35)	(2,729.35)
711172	Program Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
711178	Supplies- Training	0.00	0.00	0.00	76.41	0.00	(76.41)	(76.41)
711186	Operating supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	17,040.00	11,527.65	0.00	0.00	0.00	17,040.00	11,527.65
711200	Research Supplies	0.00	0.00	0.00	266.76	0.00	(266.76)	(266.76)
713000	Printing & Copying-General	250.00	250.00	0.00	51.14	0.00	198.86	198.86
713005	Printing & Copying-Campus	0.00	0.00	0.00	34.80	0.00	(34.80)	(34.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	124.01	0.00	(124.01)	(124.01)
714030	Postage-Express Mail	0.00	0.00	0.00	41.38	0.00	(41.38)	(41.38)
716	Maintenance and Rentals	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,169.02	0.00	(2,169.02)	(2,169.02)
716110	Rentals-Copier	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717000	Consulting-General	5,000.00	11,000.00	0.00	6,476.51	0.00	(1,476.51)	4,523.49
717200	Other Professional Services-General	0.00	0.00	0.00	5,757.72	0.00	(5,757.72)	(5,757.72)

Grant 14N256 - Empowering Communities II

Status: Active

Type: Grant

Fund 14N256 - Empowering Communities II

FMGR: DeBlois, Holly A

PI: DeBlois, Holly A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 1260
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 10/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UFDOHD

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UFDOHD - PI Holly DeBlois

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	914.56	0.00	(914.56)	(914.56)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	335.60	0.00	(335.60)	(335.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,733.55	0.00	(1,733.55)	(1,733.55)
719020	Business Meals-Accreditation	0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		23,790.00	31,993.65	0.00	31,994.88	0.00	(8,204.88)	(1.23)
730001	Subcontracts 01	127,656.00	0.00	0.00	0.00	0.00	127,656.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		127,656.00	0.00	0.00	0.00	0.00	127,656.00	0.00
**Total Direct Cost Expenditures		205,812.00	133,349.65	0.00	133,350.09	0.00	72,461.91	(0.44)
760300	F&A Expenditures	8,915.00	13,335.67	0.00	13,335.01	0.00	(4,420.01)	0.66
*Total: 76 - F&A and Internal Allocations		8,915.00	13,335.67	0.00	13,335.01	0.00	(4,420.01)	0.66
**Total Indirect Cost Expenditures		8,915.00	13,335.67	0.00	13,335.01	0.00	(4,420.01)	0.66
***Total Expenditures		214,727.00	146,685.32	0.00	146,685.10	0.00	68,041.90	0.22
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	146,685.10	0.00	(146,685.10)	(146,685.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	146,685.10	0.00	(146,685.10)	(146,685.10)
***Total Revenue		0.00	0.00	0.00	146,685.10	0.00	(146,685.10)	(146,685.10)

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID: 11-1-2002
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC3
IDC Dist To Code: UCDDDN

3.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
SPONSOR
NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,122.00	12,122.00	0.00	0.00	0.00	12,122.00	12,122.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	795.46	795.46	0.00	(795.46)	(795.46)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,179.00	5,616.00	0.00	(5,616.00)	(5,616.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,675.61	0.00	(3,675.61)	(3,675.61)
615F10	PAT	0.00	0.00	3,284.65	49,314.66	0.00	(49,314.66)	(49,314.66)
615NZ0	PAT Unallocated Budget (Bud Only)	68,916.00	68,916.00	0.00	0.00	0.00	68,916.00	68,916.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
61SNSH	Student Labor	0.00	0.00	180.00	276.00	0.00	(276.00)	(276.00)
*Total: 61 - Salaries and Wages		81,038.00	81,038.00	5,439.11	62,242.73	0.00	18,795.27	18,795.27
65YF10	Full Fringe Benefit Distr Expe	28,216.00	28,216.00	1,325.59	19,769.25	0.00	8,446.75	8,446.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.50	1,047.60	0.00	(1,047.60)	(1,047.60)
*Total: 65 - Fringe Benefits		28,216.00	28,216.00	1,489.09	20,816.85	0.00	7,399.15	7,399.15
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
710000	In-State Travel	0.00	0.00	140.25	693.70	0.00	(693.70)	(693.70)
710100	Out-of-State Travel	0.00	0.00	77.50	1,855.48	0.00	(1,855.48)	(1,855.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	791.70	0.00	(791.70)	(791.70)
711100	Supplies-General	0.00	0.00	0.00	1,321.86	0.00	(1,321.86)	(1,321.86)
7112	Research Supplies	6,431.00	6,431.00	0.00	0.00	0.00	6,431.00	6,431.00
711200	Research Supplies	0.00	0.00	0.00	71.33	0.00	(71.33)	(71.33)
713000	Printing & Copying-General	2,500.00	2,500.00	28.65	928.19	0.00	1,571.81	1,571.81
714000	Postage-General	0.00	0.00	1.82	35.77	0.00	(35.77)	(35.77)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,730.81	0.00	(1,730.81)	(1,730.81)
*Total: 71 - Support		12,106.00	12,106.00	248.22	9,210.33	0.00	2,895.67	2,895.67
**Total Direct Cost Expenditures		121,360.00	121,360.00	7,176.42	92,269.91	0.00	29,090.09	29,090.09
760300	F&A Expenditures	3,640.00	3,640.00	215.28	2,768.23	0.00	871.77	871.77
*Total: 76 - F&A and Internal Allocations		3,640.00	3,640.00	215.28	2,768.23	0.00	871.77	871.77
**Total Indirect Cost Expenditures		3,640.00	3,640.00	215.28	2,768.23	0.00	871.77	871.77
***Total Expenditures		125,000.00	125,000.00	7,391.70	95,038.14	0.00	29,961.86	29,961.86

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID: 11-1-2002
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC3
IDC Dist To Code: UCDDDN

3.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
SPONSOR
NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,391.70	95,038.14	0.00	(95,038.14)	(95,038.14)
*Total: 53 - Sponsored Programs		0.00	0.00	7,391.70	95,038.14	0.00	(95,038.14)	(95,038.14)
***Total Revenue		0.00	0.00	7,391.70	95,038.14	0.00	(95,038.14)	(95,038.14)

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID: 11-1-2002
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 11/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC3
IDC Dist To Code: 14ZCLR

3.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
SPONSOR
NO

Org UCDDDN - PI Debra Nelson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(96.68)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(96.68)	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	(24.95)	0.00	0.00	0.00	0.00
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support			3,000.00	3,000.00	(24.95)	0.00	0.00	3,000.00	3,000.00
801003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,000.00	3,000.00	(1,300.63)	0.00	0.00	3,000.00	3,000.00
760300	F&A Expenditures		0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
***Total Expenditures			3,000.00	3,000.00	(1,339.65)	0.00	0.00	3,000.00	3,000.00
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(39.02)	0.00	0.00	0.00	0.00

Grant 14N264 - Dollars and Sense 2003

Status: Active

Type: Grant

Fund 14N264 - Dollars and Sense 2003

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A

Sponsor: Monadnock Developmental Svcs

Sponsor ID: 12-20-2002

CFDA #: 96.007

Resp Org: UCIOD0

FRAGRNT Start/End Date: 10/01/2002 - 03/31/2004

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC26 26.00 %

IDC Dist To Code: UCDDJN

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,646.29	0.00	(3,646.29)	(3,646.29)
615F10	PAT	0.00	0.00	0.00	115,489.81	0.00	(115,489.81)	(115,489.81)
615NZ0	PAT Unallocated Budget (Bud Only)	105,765.00	115,212.21	0.00	0.00	0.00	105,765.00	115,212.21
617F10	Operating Staff	0.00	0.00	0.00	4,928.65	0.00	(4,928.65)	(4,928.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,929.00	4,929.00	0.00	0.00	0.00	4,929.00	4,929.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
*Total: 61 - Salaries and Wages		115,614.00	125,061.21	0.00	125,169.75	0.00	(9,555.75)	(108.54)
65YF10	Full Fringe Benefit Distr Expe	44,127.00	47,858.65	0.00	47,995.29	0.00	(3,868.29)	(136.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	396.91	0.00	(396.91)	(396.91)
*Total: 65 - Fringe Benefits		44,127.00	47,858.65	0.00	48,392.20	0.00	(4,265.20)	(533.55)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	3,659.78	0.00	(3,659.78)	(3,659.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,614.52	0.00	(3,614.52)	(3,614.52)
711000	Purchasing Cards	0.00	0.00	0.00	201.95	0.00	(201.95)	(201.95)
711100	Supplies-General	0.00	0.00	0.00	209.50	0.00	(209.50)	(209.50)
7112	Research Supplies	10,928.00	10,928.00	0.00	0.00	0.00	10,928.00	10,928.00
711200	Research Supplies	0.00	0.00	0.00	975.28	0.00	(975.28)	(975.28)
713000	Printing & Copying-General	0.00	0.00	0.00	408.51	0.00	(408.51)	(408.51)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
714000	Postage-General	0.00	0.00	0.00	1,002.25	0.00	(1,002.25)	(1,002.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716110	Rentals-Copier	0.00	0.00	0.00	596.87	0.00	(596.87)	(596.87)
717200	Other Professional Services-General	0.00	0.00	0.00	367.44	0.00	(367.44)	(367.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
718000	Telecom-General	0.00	0.00	55.14	3,879.21	0.00	(3,879.21)	(3,879.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,931.96	0.00	(1,931.96)	(1,931.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: 71 - Support		31,061.00	31,061.00	55.14	18,070.27	0.00	12,990.73	12,990.73
**Total Direct Cost Expenditures		190,802.00	203,980.86	55.14	191,632.22	0.00	(830.22)	12,348.64

Grant 14N264 - Dollars and Sense 2003
Fund 14N264 - Dollars and Sense 2003

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Monadnock Developmental Svcs
Sponsor ID: 12-20-2002
Resp Org: UCIOD0
FRAGRNT Start/End Date: 10/01/2002 - 03/31/2004

CFDA #: 96.007

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	48,236.00	51,662.51	14.34	49,824.43	0.00	(1,588.43)	1,838.08
*Total: 76 - F&A and Internal Allocations		48,236.00	51,662.51	14.34	49,824.43	0.00	(1,588.43)	1,838.08
**Total Indirect Cost Expenditures		48,236.00	51,662.51	14.34	49,824.43	0.00	(1,588.43)	1,838.08
***Total Expenditures		239,038.00	255,643.37	69.48	241,456.65	0.00	(2,418.65)	14,186.72
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	69.48	241,456.65	0.00	(241,456.65)	(241,456.65)
*Total: 53 - Sponsored Programs		0.00	0.00	69.48	241,456.65	0.00	(241,456.65)	(241,456.65)
***Total Revenue		0.00	0.00	69.48	241,456.65	0.00	(241,456.65)	(241,456.65)

Grant 14N264 - Dollars and Sense 2003

Status: Active

Type: Grant

Fund 14N264 - Dollars and Sense 2003

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A
Sponsor:	Monadnock Developmental Svcs
Sponsor ID:	12-20-2002
Resp Org:	UCIOD0
FRAGRNT Start/End Date:	10/01/2002 - 03/31/2004

CFDA #: 96.007

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIOD0 - Institute on Disability

[illegible]

PI: Foust, Janice B
Sponsor: Hartford (John A.) Foundation
Sponsor ID:
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UFNUJF - PI Janice Foust

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	5,501.94	43,819.05	0.00	(43,819.05)	(43,819.05)
*Total: 61 - Salaries and Wages		43,900.00	43,900.00	5,501.94	43,819.05	0.00	80.95	80.95
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	462.17	3,680.84	0.00	(3,680.84)	(3,680.84)
*Total: 65 - Fringe Benefits		3,600.00	3,600.00	462.17	3,680.84	0.00	(80.84)	(80.84)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,499.47	0.00	(2,499.47)	(2,499.47)
*Total: 71 - Support		2,500.00	2,500.00	0.00	2,499.47	0.00	0.53	0.53
**Total Direct Cost Expenditures		50,000.00	50,000.00	5,964.11	49,999.36	0.00	0.64	0.64
***Total Expenditures		50,000.00	50,000.00	5,964.11	49,999.36	0.00	0.64	0.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,964.11	49,999.36	0.00	(49,999.36)	(49,999.36)
*Total: 53 - Sponsored Programs		0.00	0.00	5,964.11	49,999.36	0.00	(49,999.36)	(49,999.36)
***Total Revenue		0.00	0.00	5,964.11	49,999.36	0.00	(49,999.36)	(49,999.36)

Grant 14N273 - Face Mask Removal Efficiency
Fund 14N273 - Facemask Removal Efficiency

Status: Active
FMGR: Swartz, Erik E

Type: Grant

PI: Swartz, Erik E
Sponsor: National Operating Comm Std Athletic Equip
Sponsor ID: 11-02 CFDA #: NONE
Resp Org: UFKINE
FRAGRNT Start/End Date: 02/01/2003 - 06/30/2004

Fund Information
Effective Date: 2/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UFKIES

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,215.01	0.00	(3,215.01)	(3,215.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,985.00	0.00	(1,985.00)	(1,985.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,041.90	0.00	(5,041.90)	(5,041.90)
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 61 - Salaries and Wages		5,500.00	5,500.00	0.00	10,241.91	0.00	(4,741.91)	(4,741.91)
65YF10	Full Fringe Benefit Distr Expe	426.00	426.00	0.00	0.00	0.00	426.00	426.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.35	0.00	(856.35)	(856.35)
*Total: 65 - Fringe Benefits		426.00	426.00	0.00	856.35	0.00	(430.35)	(430.35)
710	Travel	405.00	405.00	0.00	0.00	0.00	405.00	405.00
710100	Out-of-State Travel	0.00	0.00	364.27	633.22	0.00	(633.22)	(633.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	417.03	0.00	(417.03)	(417.03)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	192.24	0.00	(192.24)	(192.24)
711100	Supplies-General	0.00	0.00	0.00	338.52	0.00	(338.52)	(338.52)
7112	Research Supplies	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	414.76	0.00	(414.76)	(414.76)
*Total: 71 - Support		6,408.00	6,408.00	364.27	2,295.77	0.00	4,112.23	4,112.23
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		13,334.00	13,334.00	364.27	13,394.03	0.00	(60.03)	(60.03)
760300	F&A Expenditures	2,666.00	2,666.00	72.85	2,678.82	0.00	(12.82)	(12.82)
*Total: 76 - F&A and Internal Allocations		2,666.00	2,666.00	72.85	2,678.82	0.00	(12.82)	(12.82)
**Total Indirect Cost Expenditures		2,666.00	2,666.00	72.85	2,678.82	0.00	(12.82)	(12.82)
***Total Expenditures		16,000.00	16,000.00	437.12	16,072.85	0.00	(72.85)	(72.85)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	437.12	16,072.85	0.00	(16,072.85)	(16,072.85)
*Total: 53 - Sponsored Programs		0.00	0.00	437.12	16,072.85	0.00	(16,072.85)	(16,072.85)

Grant 14N273 - Face Mask Removal Efficiency
Fund 14N273 - Facemask Removal Efficiency

Status: Active
FMGR: Swartz, Erik E

Type: Grant

PI: Swartz, Erik E
Sponsor: National Operating Comm Std Athletic Equip
Sponsor ID: 11-02
Resp Org: UFKINE
FRAGRNT Start/End Date: 02/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 2/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UFKIES

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	437.12	16,072.85	0.00	(16,072.85)	(16,072.85)

PI: Schuh, Mary Clare
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-0549
Resp Org: UCIOD0
FRAGRNT Start/End Date: 06/02/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UCDDMS

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
NHZERO
USNH
NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,150.68	7,121.56	0.00	(7,121.56)	(7,121.56)
615NZ0	PAT Unallocated Budget (Bud Only)	7,105.00	7,105.00	0.00	0.00	0.00	7,105.00	7,105.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: 61 - Salaries and Wages		7,105.00	7,105.00	1,150.68	7,160.56	0.00	(55.56)	(55.56)
65YF10	Full Fringe Benefit Distr Expe	2,757.00	2,757.00	464.39	2,882.61	0.00	(125.61)	(125.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
*Total: 65 - Fringe Benefits		2,757.00	2,757.00	464.39	2,885.89	0.00	(128.89)	(128.89)
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
711100	Supplies-General	0.00	0.00	0.00	421.24	0.00	(421.24)	(421.24)
7112	Research Supplies	5,031.00	5,031.00	0.00	0.00	0.00	5,031.00	5,031.00
714000	Postage-General	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,006.12	0.00	(4,006.12)	(4,006.12)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
718000	Telecom-General	0.00	0.00	0.00	88.06	0.00	(88.06)	(88.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,102.33	0.00	(3,102.33)	(3,102.33)
*Total: 71 - Support		8,431.00	8,431.00	0.00	8,218.55	0.00	212.45	212.45
**Total Direct Cost Expenditures		18,293.00	18,293.00	1,615.07	18,265.00	0.00	28.00	28.00
760300	F&A Expenditures	1,646.00	1,646.00	145.37	1,643.88	0.00	2.12	2.12
*Total: 76 - F&A and Internal Allocations		1,646.00	1,646.00	145.37	1,643.88	0.00	2.12	2.12
**Total Indirect Cost Expenditures		1,646.00	1,646.00	145.37	1,643.88	0.00	2.12	2.12
***Total Expenditures		19,939.00	19,939.00	1,760.44	19,908.88	0.00	30.12	30.12
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,760.44	19,908.88	0.00	(19,908.88)	(19,908.88)
*Total: 53 - Sponsored Programs		0.00	0.00	1,760.44	19,908.88	0.00	(19,908.88)	(19,908.88)
***Total Revenue		0.00	0.00	1,760.44	19,908.88	0.00	(19,908.88)	(19,908.88)

Grant 14N333 - Adolescent Health Center
Fund 14N333 - Adolescent Health Summit

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI: Baber, Kristine M
Sponsor: Endowment for Health, Inc.
Sponsor ID:
Resp Org: UFFS00
FRAGRNT Start/End Date: 08/01/2003 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFFSKB

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
615F10	PAT	0.00	0.00	0.00	3,100.04	0.00	(3,100.04)	(3,100.04)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	5,100.00	0.00	4,850.04	0.00	(4,850.04)	249.96
65YF10	Full Fringe Benefit Distr Expe	0.00	1,424.00	0.00	1,255.50	0.00	(1,255.50)	168.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
*Total: 65 - Fringe Benefits		0.00	1,424.00	0.00	1,402.50	0.00	(1,402.50)	21.50
710	Travel	0.00	88.00	0.00	0.00	0.00	0.00	88.00
710000	In-State Travel	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
711000	Purchasing Cards	0.00	0.00	0.00	491.68	0.00	(491.68)	(491.68)
7112	Research Supplies	0.00	4,565.00	0.00	0.00	0.00	0.00	4,565.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	343.84	0.00	(343.84)	(343.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,215.00	0.00	(3,215.00)	(3,215.00)
*Total: 71 - Support		0.00	4,653.00	0.00	4,248.56	0.00	(4,248.56)	404.44
**Total Direct Cost Expenditures		0.00	11,177.00	0.00	10,501.10	0.00	(10,501.10)	675.90
760300	F&A Expenditures	0.00	1,118.00	0.00	1,050.12	0.00	(1,050.12)	67.88
*Total: 76 - F&A and Internal Allocations		0.00	1,118.00	0.00	1,050.12	0.00	(1,050.12)	67.88
**Total Indirect Cost Expenditures		0.00	1,118.00	0.00	1,050.12	0.00	(1,050.12)	67.88
***Total Expenditures		0.00	12,295.00	0.00	11,551.22	0.00	(11,551.22)	743.78
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,551.22	0.00	(11,551.22)	(11,551.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,551.22	0.00	(11,551.22)	(11,551.22)
***Total Revenue		0.00	0.00	0.00	11,551.22	0.00	(11,551.22)	(11,551.22)

PI: Schuh, Mary Clare
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-1539
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/04/2003 - 09/03/2004

CFDA #: NONE

Fund Information
Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	2,136.75	2,541.75	0.00	(2,541.75)	(2,541.75)
*Total: 71 - Support		0.00	5,000.00	2,136.75	2,541.75	0.00	(2,541.75)	2,458.25
**Total Direct Cost Expenditures		0.00	5,000.00	2,136.75	2,541.75	0.00	(2,541.75)	2,458.25
***Total Expenditures		0.00	5,000.00	2,136.75	2,541.75	0.00	(2,541.75)	2,458.25
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,136.75	2,541.75	0.00	(2,541.75)	(2,541.75)
*Total: 53 - Sponsored Programs		0.00	0.00	2,136.75	2,541.75	0.00	(2,541.75)	(2,541.75)
***Total Revenue		0.00	0.00	2,136.75	2,541.75	0.00	(2,541.75)	(2,541.75)

Grant 14N344 - Under One Roof

Status: Active

Type: Contract

Fund 14N344 - Under One Roof

FMGR: Nelson, Debra J

PI: Nelson, Debra J
 Sponsor: Family Center of Greater Peterborough NH
 Sponsor ID: NONE CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

Fund Information
 Effective Date: 9/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: UCDDDN

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00
615F10	PAT	0.00	0.00	656.93	3,589.68	0.00	(3,589.68)	(3,589.68)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,324.00	3,803.00	0.00	(3,803.00)	(3,803.00)
61SNWS	College Work Study	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	16,487.00	1,980.93	7,489.36	0.00	(7,489.36)	8,997.64
65YF10	Full Fringe Benefit Distr Expe	0.00	2,862.00	265.12	1,452.87	0.00	(1,452.87)	1,409.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	111.23	319.47	0.00	(319.47)	(319.47)
*Total: 65 - Fringe Benefits		0.00	2,862.00	376.35	1,772.34	0.00	(1,772.34)	1,089.66
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	683.24	0.00	(683.24)	(683.24)
7112	Research Supplies	0.00	4,282.00	0.00	0.00	0.00	0.00	4,282.00
713000	Printing & Copying-General	0.00	0.00	230.55	856.86	0.00	(856.86)	(856.86)
714000	Postage-General	0.00	0.00	0.00	33.71	0.00	(33.71)	(33.71)
717000	Consulting-General	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00
717200	Other Professional Services-General	0.00	0.00	3,250.00	26,000.00	13,000.00	(39,000.00)	(39,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.19	0.00	(15.19)	(15.19)
*Total: 71 - Support		0.00	46,282.00	3,480.55	27,589.00	13,000.00	(40,589.00)	5,693.00
721100	Assistantships	0.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00
*Total: 72 - Student and/or Participant Support		0.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00
**Total Direct Cost Expenditures		0.00	69,716.00	5,837.83	36,850.70	13,000.00	(49,850.70)	19,865.30
760300	F&A Expenditures	0.00	5,250.00	467.03	2,948.04	0.00	(2,948.04)	2,301.96
*Total: 76 - F&A and Internal Allocations		0.00	5,250.00	467.03	2,948.04	0.00	(2,948.04)	2,301.96
**Total Indirect Cost Expenditures		0.00	5,250.00	467.03	2,948.04	0.00	(2,948.04)	2,301.96
***Total Expenditures		0.00	74,966.00	6,304.86	39,798.74	13,000.00	(52,798.74)	22,167.26

Revenue

Grant 14N344 - Under One Roof
Fund 14N344 - Under One Roof

Status: Active
FMGR: Nelson, Debra J

Type: Contract

PI: Nelson, Debra J

Sponsor: Family Center of Greater Peterborough NH

Sponsor ID: NONE

Resp Org: UFIOD0

FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

CFDA #: 93.631

Fund Information

Effective Date: 9/30/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist To Code: UCDDDN

8.00 %

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,304.86	39,798.74	0.00	(39,798.74)	(39,798.74)
*Total: 53 - Sponsored Programs		0.00	0.00	6,304.86	39,798.74	0.00	(39,798.74)	(39,798.74)
***Total Revenue		0.00	0.00	6,304.86	39,798.74	0.00	(39,798.74)	(39,798.74)

PI: Nelson, Debra J
Sponsor: Family Center of Greater Peterborough NH
Sponsor ID: NONE
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

CFDA #: 93.631

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: 14ZCLR

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
*Total: 71 - Support		1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
**Total Direct Cost Expenditures		1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
760300	F&A Expenditures	123.00	123.00	0.00	0.00	0.00	123.00	123.00
*Total: 76 - F&A and Internal Allocations		123.00	123.00	0.00	0.00	0.00	123.00	123.00
**Total Indirect Cost Expenditures		123.00	123.00	0.00	0.00	0.00	123.00	123.00
***Total Expenditures		1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00

PI: Nisbet, Jane A
Sponsor: Granite State Independent Livg
Sponsor ID:
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/07/2003 - 05/21/2005

CFDA #: 93.779

Fund Information
Effective Date: 11/7/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: UCDDJN

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
61SNWS	College Work Study	0.00	0.00	64.11	1,525.08	0.00	(1,525.08)	(1,525.08)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		3,000.00	3,000.00	64.11	1,525.89	0.00	1,474.11	1,474.11
**Total Direct Cost Expenditures		3,000.00	3,000.00	64.11	1,525.89	0.00	1,474.11	1,474.11
760300	F&A Expenditures	240.00	240.00	5.13	122.08	0.00	117.92	117.92
*Total: 76 - F&A and Internal Allocations		240.00	240.00	5.13	122.08	0.00	117.92	117.92
**Total Indirect Cost Expenditures		240.00	240.00	5.13	122.08	0.00	117.92	117.92
***Total Expenditures		3,240.00	3,240.00	69.24	1,647.97	0.00	1,592.03	1,592.03
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	69.24	1,647.97	0.00	(1,647.97)	(1,647.97)
*Total: 53 - Sponsored Programs		0.00	0.00	69.24	1,647.97	0.00	(1,647.97)	(1,647.97)
***Total Revenue		0.00	0.00	69.24	1,647.97	0.00	(1,647.97)	(1,647.97)

Grant 14N346 - Supervised Visitation for Inmates
Fund 14N346 - Supervised Visitation for Inmates

Status: Active
FMGR: Kazura, Kerry

Type: Grant

PI: Kazura, Kerry
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-2155
Resp Org: UFFS00
FRAGRNT Start/End Date: 11/19/2003 - 11/18/2004

CFDA #: NONE

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UFFSKK
10.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,789.50	3,361.50	0.00	(3,361.50)	(3,361.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,573.00	12,573.00	0.00	0.00	0.00	12,573.00	12,573.00
*Total: 61 - Salaries and Wages		12,573.00	12,573.00	1,789.50	3,361.50	0.00	9,211.50	9,211.50
65YF10	Full Fringe Benefit Distr Expe	1,062.00	1,062.00	0.00	0.00	0.00	1,062.00	1,062.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	150.32	282.37	0.00	(282.37)	(282.37)
*Total: 65 - Fringe Benefits		1,062.00	1,062.00	150.32	282.37	0.00	779.63	779.63
**Total Direct Cost Expenditures		13,635.00	13,635.00	1,939.82	3,643.87	0.00	9,991.13	9,991.13
760300	F&A Expenditures	1,365.00	1,365.00	193.99	364.40	0.00	1,000.60	1,000.60
*Total: 76 - F&A and Internal Allocations		1,365.00	1,365.00	193.99	364.40	0.00	1,000.60	1,000.60
**Total Indirect Cost Expenditures		1,365.00	1,365.00	193.99	364.40	0.00	1,000.60	1,000.60
***Total Expenditures		15,000.00	15,000.00	2,133.81	4,008.27	0.00	10,991.73	10,991.73
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,133.81	4,008.27	0.00	(4,008.27)	(4,008.27)
*Total: 53 - Sponsored Programs		0.00	0.00	2,133.81	4,008.27	0.00	(4,008.27)	(4,008.27)
***Total Revenue		0.00	0.00	2,133.81	4,008.27	0.00	(4,008.27)	(4,008.27)

Grant 14N347 - CHANCE

Status: Active

Type: Contract

Fund 14N347 - Center for Housing New Community Ec

FMGR: Klein, Jay

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	11/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	04-1004	Term Date:		IDC Rate Code:	IDC25
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJK
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	531100	25.00 %	
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60 Faculty NTT Research	0.00	0.00	7,047.43	34,733.77	0.00	(34,733.77)	(34,733.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,173.00	0.00	0.00	0.00	0.00	5,173.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	114,008.67	0.00	0.00	0.00	0.00	114,008.67
617F10 Operating Staff	0.00	0.00	3,360.00	18,240.00	0.00	(18,240.00)	(18,240.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	144,274.47	11,047.43	69,573.76	0.00	(69,573.76)	74,700.71
65YF10 Full Fringe Benefit Distr Expe	0.00	52,365.28	4,200.14	27,360.59	0.00	(27,360.59)	25,004.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	166.32	0.00	(166.32)	(166.32)
*Total: 65 - Fringe Benefits	0.00	52,365.28	4,253.90	27,526.91	0.00	(27,526.91)	24,838.37
710 Travel	0.00	21,281.02	0.00	0.00	0.00	0.00	21,281.02
710000 In-State Travel	0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
710100 Out-of-State Travel	0.00	0.00	1,266.47	7,504.85	0.00	(7,504.85)	(7,504.85)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711100 Supplies-General	0.00	0.00	338.99	3,871.48	0.00	(3,871.48)	(3,871.48)
7112 Research Supplies	0.00	39,390.06	0.00	0.00	0.00	0.00	39,390.06
713000 Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000 Postage-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	8,156.00	8,771.18	(16,927.18)	(16,927.18)
717200 Other Professional Services-General	0.00	0.00	518.55	518.55	0.00	(518.55)	(518.55)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000 Telecom-General	0.00	0.00	874.19	3,071.89	0.00	(3,071.89)	(3,071.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.14	5.14	0.00	(5.14)	(5.14)
718014 Telecom-Telephone Equipment	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.01	1.01	0.00	(1.01)	(1.01)
71C600 Insurance	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
*Total: 71 - Support	0.00	76,671.08	3,297.35	24,042.05	8,771.18	(32,813.23)	43,857.85

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
780100	Electricity	0.00	0.00	82.22	638.74	0.00	(638.74)	(638.74)
*Total: 78 - Utilities		0.00	0.00	82.22	638.74	0.00	(638.74)	(638.74)
**Total Direct Cost Expenditures		0.00	288,810.83	18,680.90	121,781.46	8,771.18	(130,552.64)	158,258.19
760300	F&A Expenditures	0.00	60,144.50	4,670.22	29,033.93	0.00	(29,033.93)	31,110.57
*Total: 76 - F&A and Internal Allocations		0.00	60,144.50	4,670.22	29,033.93	0.00	(29,033.93)	31,110.57
**Total Indirect Cost Expenditures		0.00	60,144.50	4,670.22	29,033.93	0.00	(29,033.93)	31,110.57
***Total Expenditures		0.00	348,955.33	23,351.12	150,815.39	8,771.18	(159,586.57)	189,368.76
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,351.12	150,815.39	0.00	(150,815.39)	(150,815.39)
*Total: 53 - Sponsored Programs		0.00	0.00	23,351.12	150,815.39	0.00	(150,815.39)	(150,815.39)
***Total Revenue		0.00	0.00	23,351.12	150,815.39	0.00	(150,815.39)	(150,815.39)

Grant 14N353 - Help NH Kids Become their Best
Fund 14N353 - Helping NH Children Physical Best

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI: Martin, Tamara A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1325
Resp Org: UFHMP0
FRAGRNT Start/End Date: 12/16/2003 - 12/15/2004

CFDA #: NONE

Fund Information
Effective Date: 12/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UFHMTM
10.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,992.31	0.00	(11,992.31)	(11,992.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,550.00	20,550.00	0.00	0.00	0.00	20,550.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,634.03	3,634.03	0.00	(3,634.03)	(3,634.03)
*Total: 61 - Salaries and Wages		20,550.00	20,550.00	3,634.03	15,626.34	0.00	4,923.66	4,923.66
65YF10	Full Fringe Benefit Distr Expe	5,587.00	5,587.00	0.00	4,856.93	0.00	730.07	730.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	305.26	305.26	0.00	(305.26)	(305.26)
*Total: 65 - Fringe Benefits		5,587.00	5,587.00	305.26	5,162.19	0.00	424.81	424.81
710200	Foreign Travel	391.00	391.00	0.00	0.00	0.00	391.00	391.00
*Total: 71 - Support		391.00	391.00	0.00	0.00	0.00	391.00	391.00
**Total Direct Cost Expenditures		26,528.00	26,528.00	3,939.29	20,788.53	0.00	5,739.47	5,739.47
760300	F&A Expenditures	2,653.00	2,653.00	393.93	2,078.82	0.00	574.18	574.18
*Total: 76 - F&A and Internal Allocations		2,653.00	2,653.00	393.93	2,078.82	0.00	574.18	574.18
**Total Indirect Cost Expenditures		2,653.00	2,653.00	393.93	2,078.82	0.00	574.18	574.18
***Total Expenditures		29,181.00	29,181.00	4,333.22	22,867.35	0.00	6,313.65	6,313.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,333.22	22,867.35	0.00	(22,867.35)	(22,867.35)
*Total: 53 - Sponsored Programs		0.00	0.00	4,333.22	22,867.35	0.00	(22,867.35)	(22,867.35)
***Total Revenue		0.00	0.00	4,333.22	22,867.35	0.00	(22,867.35)	(22,867.35)

Grant 14N356 - Empowering Communities III

Status: Active

Type: Grant

Fund 14N356 - Empowering Communities III

FMGR: Deblois, Holly A

PI: Deblois, Holly A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 1351
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/22/2003 - 12/21/2004

CFDA #: NONE

Fund Information

Effective Date: 12/22/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UFDOHD

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UFDOHD - PI Holly DeBlois

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,903.68	14,310.98	0.00	(14,310.98)	(14,310.98)
615F10	PAT	0.00	0.00	2,765.28	11,554.92	0.00	(11,554.92)	(11,554.92)
615NZ0	PAT Unallocated Budget (Bud Only)	87,156.00	91,216.00	0.00	0.00	0.00	87,156.00	91,216.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	430.50	938.00	0.00	(938.00)	(938.00)
*Total: 61 - Salaries and Wages		87,156.00	91,216.00	6,099.46	26,803.90	0.00	60,352.10	64,412.10
65YF10	Full Fringe Benefit Distr Expe	35,298.00	36,942.00	2,287.84	10,467.64	0.00	24,830.36	26,474.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.16	78.79	0.00	(78.79)	(78.79)
*Total: 65 - Fringe Benefits		35,298.00	36,942.00	2,324.00	10,546.43	0.00	24,751.57	26,395.57
710	Travel	3,000.00	7,500.00	0.00	0.00	0.00	3,000.00	7,500.00
710020	In-State Travel-Prof Dev	0.00	0.00	210.00	380.50	0.00	(380.50)	(380.50)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	91.88	91.88	0.00	(91.88)	(91.88)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
7111	Supplies	16,352.00	16,352.00	0.00	0.00	0.00	16,352.00	16,352.00
711100	Supplies-General	0.00	0.00	130.47	370.89	0.00	(370.89)	(370.89)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,494.95	0.00	(1,494.95)	(1,494.95)
711180	Supplies Special Events	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	0.00	763.00	0.00	0.00	0.00	0.00	763.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713005	Printing & Copying-Campus	0.00	0.00	31.00	31.00	0.00	(31.00)	(31.00)
714005	Postage-Campus Mail Services	0.00	0.00	1.06	2.40	0.00	(2.40)	(2.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
717000	Consulting-General	4,500.00	9,250.00	0.00	0.00	0.00	4,500.00	9,250.00
717200	Other Professional Services-General	0.00	0.00	1,250.00	4,850.00	0.00	(4,850.00)	(4,850.00)
718000	Telecom-General	0.00	0.00	0.00	(77.23)	0.00	77.23	77.23
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.38	364.79	0.00	(364.79)	(364.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	38.01	162.42	0.00	(162.42)	(162.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		23,852.00	33,865.00	1,904.80	8,510.76	0.00	15,341.24	25,354.24
730001	Subcontracts 01	0.00	117,656.00	0.00	0.00	0.00	0.00	117,656.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	117,630.00	(117,630.00)	(117,630.00)
*Total: 73 - Subcontracts		0.00	117,656.00	0.00	0.00	117,630.00	(117,630.00)	26.00

Grant 14N356 - Empowering Communities III
Fund 14N356 - Empowering Communities III

Status: Active
FMGR: DeBlois, Holly A

Type: Grant

PI: DeBlois, Holly A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1351
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/22/2003 - 12/21/2004

CFDA #: NONE

Fund Information
Effective Date: 12/22/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UFD0HD

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UFD0HD - PI Holly DeBlois

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		146,306.00	279,679.00	10,328.26	45,861.09	117,630.00	(17,185.09)	116,187.91
760300	F&A Expenditures	14,631.00	18,703.00	1,032.83	4,586.16	0.00	10,044.84	14,116.84
*Total: 76 - F&A and Internal Allocations		14,631.00	18,703.00	1,032.83	4,586.16	0.00	10,044.84	14,116.84
**Total Indirect Cost Expenditures		14,631.00	18,703.00	1,032.83	4,586.16	0.00	10,044.84	14,116.84
***Total Expenditures		160,937.00	298,382.00	11,361.09	50,447.25	117,630.00	(7,140.25)	130,304.75
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,361.09	50,447.25	0.00	(50,447.25)	(50,447.25)
*Total: 53 - Sponsored Programs		0.00	0.00	11,361.09	50,447.25	0.00	(50,447.25)	(50,447.25)
***Total Revenue		0.00	0.00	11,361.09	50,447.25	0.00	(50,447.25)	(50,447.25)

Grant 14N357 - Training Nurse Workforce Grant
Fund 14N357 - Training Nurse Workforce Grant

Status: Active
FMGR: Shippee-Rice, Raelene V.
Type: Contract

PI:	Shippee-Rice, Raelene V.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Catholic Charities		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 17.720	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNURA	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 04/30/2004		Rev Account:	531100			Idc Waiver	NO

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,151.00	0.00	0.00	0.00	0.00	4,151.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,899.00	0.00	0.00	0.00	0.00	2,899.00
*Total: 61 - Salaries and Wages		0.00	7,050.00	0.00	0.00	0.00	0.00	7,050.00
65YF10	Full Fringe Benefit Distr Expe	0.00	592.00	0.00	0.00	0.00	0.00	592.00
*Total: 65 - Fringe Benefits		0.00	592.00	0.00	0.00	0.00	0.00	592.00
710	Travel	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	1,164.24	0.00	(1,164.24)	(1,164.24)
711100	Supplies-General	0.00	0.00	0.00	3,939.40	0.00	(3,939.40)	(3,939.40)
711172	Program Supplies	0.00	0.00	0.00	734.90	0.00	(734.90)	(734.90)
7112	Research Supplies	0.00	15,822.00	0.00	0.00	0.00	0.00	15,822.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,732.98	0.00	(1,732.98)	(1,732.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,151.99	0.00	(1,151.99)	(1,151.99)
717200	Other Professional Services-General	0.00	0.00	0.00	33,700.00	0.00	(33,700.00)	(33,700.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	819.09	0.00	(819.09)	(819.09)
*Total: 71 - Support		0.00	48,222.00	0.00	43,575.60	0.00	(43,575.60)	4,646.40
**Total Direct Cost Expenditures		0.00	55,864.00	0.00	43,575.60	0.00	(43,575.60)	12,288.40
760300	F&A Expenditures	0.00	5,586.00	0.00	4,357.57	0.00	(4,357.57)	1,228.43
*Total: 76 - F&A and Internal Allocations		0.00	5,586.00	0.00	4,357.57	0.00	(4,357.57)	1,228.43
**Total Indirect Cost Expenditures		0.00	5,586.00	0.00	4,357.57	0.00	(4,357.57)	1,228.43
***Total Expenditures		0.00	61,450.00	0.00	47,933.17	0.00	(47,933.17)	13,516.83
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,933.17	0.00	(47,933.17)	(47,933.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,933.17	0.00	(47,933.17)	(47,933.17)
***Total Revenue		0.00	0.00	0.00	47,933.17	0.00	(47,933.17)	(47,933.17)

Grant 14N357 - Training Nurse Workforce Grant
Fund 14N357 - Training Nurse Workforce Grant

Status: Active
FMGR: Shippee-Rice, Raelene V.

Type: Contract

PI: Shippee-Rice, Raelene V.
Sponsor: NH Catholic Charities
Sponsor ID: NONE
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 04/30/2004

CFDA #: 17.720

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UFNURA
10.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFNURS - Nursing Department

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	428.40	0.00	(428.40)	(428.40)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	428.40	0.00	(428.40)	(428.40)
**Total Direct Cost Expenditures		0.00	0.00	0.00	5,528.40	0.00	(5,528.40)	(5,528.40)
760300	F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures		0.00	0.00	0.00	6,081.24	0.00	(6,081.24)	(6,081.24)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,081.24	0.00	(6,081.24)	(6,081.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,081.24	0.00	(6,081.24)	(6,081.24)
***Total Revenue		0.00	0.00	0.00	6,081.24	0.00	(6,081.24)	(6,081.24)

PI: Nisbet, Jane A
Sponsor: Assn of University Centers on Disabilities
Sponsor ID: CFDA #: 94.009
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,977.00	0.00	(1,977.00)	(1,977.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,954.00	3,954.00	0.00	0.00	0.00	3,954.00	3,954.00
*Total: 61 - Salaries and Wages		3,954.00	3,954.00	0.00	1,977.00	0.00	1,977.00	1,977.00
65YF10	Full Fringe Benefit Distr Expe	1,601.00	1,601.00	0.00	800.67	0.00	800.33	800.33
*Total: 65 - Fringe Benefits		1,601.00	1,601.00	0.00	800.67	0.00	800.33	800.33
**Total Direct Cost Expenditures		5,555.00	5,555.00	0.00	2,777.67	0.00	2,777.33	2,777.33
760300	F&A Expenditures	445.00	445.00	0.00	222.20	0.00	222.80	222.80
*Total: 76 - F&A and Internal Allocations		445.00	445.00	0.00	222.20	0.00	222.80	222.80
**Total Indirect Cost Expenditures		445.00	445.00	0.00	222.20	0.00	222.80	222.80
***Total Expenditures		6,000.00	6,000.00	0.00	2,999.87	0.00	3,000.13	3,000.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,999.87	0.00	(2,999.87)	(2,999.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,999.87	0.00	(2,999.87)	(2,999.87)
***Total Revenue		0.00	0.00	0.00	2,999.87	0.00	(2,999.87)	(2,999.87)

Status: Active
FMGR: Dillon, Ann E

Type: Other

PI: Dillon, Ann E
Sponsor: New England Center Deafblind Project
Sponsor ID: MOA 05/26/04 CFDA #: NONE
Resp Org: UCID0
FRAGRNT Start/End Date: 01/22/2004 - 06/30/2004

Fund Information

Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDAD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDAD - PI Ann Dillon

[illegible]

Grant 14N404 - Supporting Adolescent Health Thru E
Fund 14N404 - Supporting Adolescent Health

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI: Baber, Kristine M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 04-0513 CFDA #: NONE
Resp Org: UFFS00
FRAGRNT Start/End Date: 06/23/2004 - 06/23/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC9P5	9.50 %
IDC Dist To Code:	UFFSKB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

[illegible]

Grant 14U457 - Community Rehab

Status: Active

Type: Contract

Fund 14U457 - Community Rehab

FMGR: Hagner, David C

PI: Hagner, David C
 Sponsor: University of Hartford
 Sponsor ID: NONE
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 12/01/2002 - 11/30/2003

CFDA #: 84.264

Fund Information

Effective Date: 12/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDDH

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,446.76	0.00	(5,446.76)	(5,446.76)
615F10	PAT	0.00	0.00	0.00	14,185.69	0.00	(14,185.69)	(14,185.69)
615NZ0	PAT Unallocated Budget (Bud Only)	23,514.00	27,114.99	0.00	0.00	0.00	23,514.00	27,114.99
617F10	Operating Staff	0.00	0.00	0.00	5,315.87	0.00	(5,315.87)	(5,315.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,098.00	8,098.00	0.00	0.00	0.00	8,098.00	8,098.00
61U000	Salary Offset Account	0.00	(10,694.00)	0.00	0.00	0.00	0.00	(10,694.00)
*Total: 61 - Salaries and Wages		31,612.00	24,518.99	0.00	24,948.32	0.00	6,663.68	(429.33)
65YF10	Full Fringe Benefit Distr Expe	12,487.00	9,944.00	0.00	9,943.99	0.00	2,543.01	0.01
*Total: 65 - Fringe Benefits		12,487.00	9,944.00	0.00	9,943.99	0.00	2,543.01	0.01
710	Travel	4,800.00	1,926.00	0.00	0.00	0.00	4,800.00	1,926.00
710000	In-State Travel	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
710100	Out-of-State Travel	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,157.36	0.00	(1,157.36)	(1,157.36)
711100	Supplies-General	0.00	0.00	0.00	378.45	0.00	(378.45)	(378.45)
7112	Research Supplies	9,953.00	10,384.88	0.00	0.00	0.00	9,953.00	10,384.88
713000	Printing & Copying-General	0.00	0.00	0.00	2,869.80	0.00	(2,869.80)	(2,869.80)
714000	Postage-General	0.00	0.00	0.00	1,824.97	0.00	(1,824.97)	(1,824.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,823.50	0.00	(1,823.50)	(1,823.50)
717200	Other Professional Services-General	0.00	0.00	0.00	17,664.57	0.00	(17,664.57)	(17,664.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	435.84	0.00	(435.84)	(435.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	220.22	0.00	(220.22)	(220.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,986.16	0.00	(21,986.16)	(21,986.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support		36,253.00	33,810.88	0.00	49,229.31	0.00	(12,976.31)	(15,418.43)
722200	Participant Support	21,500.00	20,238.40	0.00	4,516.34	0.00	16,983.66	15,722.06
*Total: 72 - Student and/or Participant Support		21,500.00	20,238.40	0.00	4,516.34	0.00	16,983.66	15,722.06
**Total Direct Cost Expenditures		101,852.00	88,512.27	0.00	88,637.96	0.00	13,214.04	(125.69)
760300	F&A Expenditures	8,148.00	7,116.15	0.00	7,091.12	0.00	1,056.88	25.03
*Total: 76 - F&A and Internal Allocations		8,148.00	7,116.15	0.00	7,091.12	0.00	1,056.88	25.03

Grant 14U457 - Community Rehab
Fund 14U457 - Community Rehab

Status: Active
FMGR: Hagner, David C

Type: Contract

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: NONE
Resp Org: UCIOD0
FRAGRNT Start/End Date: 12/01/2002 - 11/30/2003

CFDA #: 84.264

Fund Information
Effective Date: 12/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDDH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	8,148.00	7,116.15	0.00	7,091.12	0.00	1,056.88	25.03
***Total Expenditures	110,000.00	95,628.42	0.00	95,729.08	0.00	14,270.92	(100.66)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	95,729.08	0.00	(95,729.08)	(95,729.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,729.08	0.00	(95,729.08)	(95,729.08)
***Total Revenue	0.00	0.00	0.00	95,729.08	0.00	(95,729.08)	(95,729.08)

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: NONE
Resp Org: UCIOD0
FRAGRNT Start/End Date: 12/01/2002 - 11/30/2003

CFDA #: 84.264

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: UCDDDH

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,786.50	0.00	(2,786.50)	(2,786.50)
717200	Other Professional Services-General	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,015.00	0.00	(6,015.00)	(6,015.00)
*Total: 71 - Support		0.00	0.00	0.00	9,008.00	0.00	(9,008.00)	(9,008.00)
722200	Participant Support	12,208.05	8,274.82	0.00	37.80	0.00	12,170.25	8,237.02
*Total: 72 - Student and/or Participant Support		12,208.05	8,274.82	0.00	37.80	0.00	12,170.25	8,237.02
**Total Direct Cost Expenditures		12,208.05	8,274.82	0.00	9,045.80	0.00	3,162.25	(770.98)
760300	F&A Expenditures	976.64	1,494.64	0.00	723.66	0.00	252.98	770.98
*Total: 76 - F&A and Internal Allocations		976.64	1,494.64	0.00	723.66	0.00	252.98	770.98
**Total Indirect Cost Expenditures		976.64	1,494.64	0.00	723.66	0.00	252.98	770.98
***Total Expenditures		13,184.69	9,769.46	0.00	9,769.46	0.00	3,415.23	0.00
Revenue								
531300	Program Income-General	0.00	0.00	0.00	6,998.31	0.00	(6,998.31)	(6,998.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,998.31	0.00	(6,998.31)	(6,998.31)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	22,063.00	0.00	(22,063.00)	(22,063.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	22,063.00	0.00	(22,063.00)	(22,063.00)
***Total Revenue		0.00	0.00	0.00	29,061.31	0.00	(29,061.31)	(29,061.31)

Grant 14U480 - MCH Disability Leadership Ed

Status: Active

Type: Grant

Fund 14U480 - MCH Disability Leadership Ed

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 93.110

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8
 IDC Dist To Code: UCDDJN
 8.00 %

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,522.22	41,977.55	0.00	(41,977.55)	(41,977.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	55,184.00	0.00	0.00	0.00	0.00	55,184.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,759.05	14,705.07	0.00	(14,705.07)	(14,705.07)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	38,826.96	0.00	(38,826.96)	(38,826.96)
615F10	PAT	0.00	0.00	4,595.56	42,843.44	0.00	(42,843.44)	(42,843.44)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	86,252.00	0.00	0.00	0.00	0.00	86,252.00
617F10	Operating Staff	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	17,801.00	0.00	0.00	0.00	0.00	17,801.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
*Total: 61 - Salaries and Wages		0.00	159,237.00	20,516.83	155,802.12	0.00	(155,802.12)	3,434.88
65YF10	Full Fringe Benefit Distr Expe	0.00	46,777.00	3,679.70	38,288.36	0.00	(38,288.36)	8,488.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	957.52	4,551.28	0.00	(4,551.28)	(4,551.28)
*Total: 65 - Fringe Benefits		0.00	46,777.00	4,637.22	42,839.64	0.00	(42,839.64)	3,937.36
710	Travel	0.00	20,191.53	0.00	0.00	0.00	0.00	20,191.53
710000	In-State Travel	0.00	0.00	435.01	964.21	0.00	(964.21)	(964.21)
710100	Out-of-State Travel	0.00	0.00	5,510.81	9,396.55	0.00	(9,396.55)	(9,396.55)
710300	Conference Registration Fees	0.00	0.00	40.00	430.00	0.00	(430.00)	(430.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711100	Supplies-General	0.00	0.00	1,928.20	3,235.91	0.00	(3,235.91)	(3,235.91)
7112	Research Supplies	0.00	7,619.00	0.00	0.00	0.00	0.00	7,619.00
713000	Printing & Copying-General	0.00	0.00	1,783.75	4,479.96	0.00	(4,479.96)	(4,479.96)
714000	Postage-General	0.00	0.00	178.24	2,189.82	0.00	(2,189.82)	(2,189.82)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	479.00	479.00	0.00	(479.00)	(479.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
716122	Rental off site research facilities	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	2,987.10	5,787.10	1,200.00	(6,987.10)	(6,987.10)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	11,750.00	0.00	0.00	0.00	0.00	11,750.00
718000	Telecom-General	0.00	0.00	(119.31)	292.69	0.00	(292.69)	(292.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	257.55	1,771.89	0.00	(1,771.89)	(1,771.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	46.21	952.12	0.00	(952.12)	(952.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13,233.55	13,406.36	0.00	(13,406.36)	(13,406.36)
71CZ70	Moving Expenses	0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)

Grant 14U480 - MCH Disability Leadership Ed
Fund 14U480 - MCH Disability Leadership Ed

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID:
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 93.110

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			0.00	40,560.53	26,760.11	43,640.74	1,200.00	(44,840.74)	(4,280.21)
721000	Waivers (Non-Assistantships)		0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
722200	Participant Support		0.00	39,600.00	5,733.31	41,133.37	1,466.66	(42,600.03)	(3,000.03)
*Total: 72 - Student and/or Participant Support			0.00	39,600.00	5,733.31	41,073.37	1,466.66	(42,540.03)	(2,940.03)
**Total Direct Cost Expenditures			0.00	286,174.53	57,647.47	283,355.87	2,666.66	(286,022.53)	152.00
760300	F&A Expenditures		0.00	19,726.32	4,161.76	19,386.20	0.00	(19,386.20)	340.12
760407	Int Alloc - Parking - Day Permits		0.00	0.00	108.00	108.00	0.00	(108.00)	(108.00)
*Total: 76 - F&A and Internal Allocations			0.00	19,726.32	4,269.76	19,494.20	0.00	(19,494.20)	232.12
**Total Indirect Cost Expenditures			0.00	19,726.32	4,269.76	19,494.20	0.00	(19,494.20)	232.12
***Total Expenditures			0.00	305,900.85	61,917.23	302,850.07	2,666.66	(305,516.73)	384.12
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	61,917.23	302,850.07	0.00	(302,850.07)	(302,850.07)
*Total: 53 - Sponsored Programs			0.00	0.00	61,917.23	302,850.07	0.00	(302,850.07)	(302,850.07)
***Total Revenue			0.00	0.00	61,917.23	302,850.07	0.00	(302,850.07)	(302,850.07)

Grant 14U482 - N. E. Tech. Assistance Centers
Fund 14U482 - New England Tech Assistance

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI: Nisbet, Jane A

Sponsor: Rochester Institute of Technology

Sponsor ID: NONE

Resp Org: UCIOD0

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: UCDDJN

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

A110

USNH

NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,640.00	11,640.00	0.00	0.00	0.00	11,640.00	11,640.00
615F10	PAT	0.00	0.00	1,268.82	11,833.46	0.00	(11,833.46)	(11,833.46)
617F10	Operating Staff	0.00	0.00	380.94	2,680.18	0.00	(2,680.18)	(2,680.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		14,140.00	14,140.00	1,649.76	14,513.64	0.00	(373.64)	(373.64)
65YF10	Full Fringe Benefit Distr Expe	5,727.00	5,727.00	665.81	5,875.75	0.00	(148.75)	(148.75)
*Total: 65 - Fringe Benefits		5,727.00	5,727.00	665.81	5,875.75	0.00	(148.75)	(148.75)
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel	0.00	0.00	(108.52)	223.06	0.00	(223.06)	(223.06)
710100	Out-of-State Travel	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
711100	Supplies-General	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
714000	Postage-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
717200	Other Professional Services-General	0.00	0.00	597.00	1,902.88	0.00	(1,902.88)	(1,902.88)
718000	Telecom-General	0.00	0.00	82.81	500.18	0.00	(500.18)	(500.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,363.25	0.00	(1,363.25)	(1,363.25)
*Total: 71 - Support		5,150.00	5,150.00	571.29	4,692.79	0.00	457.21	457.21
**Total Direct Cost Expenditures		25,017.00	25,017.00	2,886.86	25,082.18	0.00	(65.18)	(65.18)
760300	F&A Expenditures	2,001.00	2,001.00	230.94	2,006.42	0.00	(5.42)	(5.42)
*Total: 76 - F&A and Internal Allocations		2,001.00	2,001.00	230.94	2,006.42	0.00	(5.42)	(5.42)
**Total Indirect Cost Expenditures		2,001.00	2,001.00	230.94	2,006.42	0.00	(5.42)	(5.42)
***Total Expenditures		27,018.00	27,018.00	3,117.80	27,088.60	0.00	(70.60)	(70.60)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,117.80	27,088.60	0.00	(27,088.60)	(27,088.60)
*Total: 53 - Sponsored Programs		0.00	0.00	3,117.80	27,088.60	0.00	(27,088.60)	(27,088.60)
***Total Revenue		0.00	0.00	3,117.80	27,088.60	0.00	(27,088.60)	(27,088.60)

Grant 14U502 - Community Rehab Personnel

Status: Active

Type: Contract

Fund 14U502 - Community Rehabilitation Personnel

FMGR: Hagner, David C

PI: Hagner, David C
 Sponsor: University of Hartford
 Sponsor ID:
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 84.264

Fund Information

Effective Date: 12/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDDH

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,122.75	16,294.02	0.00	(16,294.02)	(16,294.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,848.00	23,848.00	0.00	0.00	0.00	23,848.00	23,848.00
617F10	Operating Staff	0.00	0.00	685.44	3,463.92	0.00	(3,463.92)	(3,463.92)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,232.00	8,232.00	0.00	0.00	0.00	8,232.00	8,232.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61SNWS	College Work Study	0.00	0.00	0.00	61.35	0.00	(61.35)	(61.35)
61U000	Salary Offset Account	0.00	10,694.00	0.00	0.00	0.00	0.00	10,694.00
*Total: 61 - Salaries and Wages		32,080.00	42,774.00	4,288.19	20,299.29	0.00	11,780.71	22,474.71
65YF10	Full Fringe Benefit Distr Expe	12,992.00	16,694.00	1,536.86	7,996.46	0.00	4,995.54	8,697.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.32	40.32	0.00	(40.32)	(40.32)
*Total: 65 - Fringe Benefits		12,992.00	16,694.00	1,577.18	8,036.78	0.00	4,955.22	8,657.22
710	Travel	4,400.00	10,107.00	0.00	0.00	0.00	4,400.00	10,107.00
710000	In-State Travel	0.00	0.00	0.00	304.39	0.00	(304.39)	(304.39)
710310	Workshop Registration Fees	0.00	0.00	0.00	(35.00)	0.00	35.00	35.00
710400	Student or Non-Emp Travel	0.00	0.00	133.28	642.56	0.00	(642.56)	(642.56)
711100	Supplies-General	0.00	0.00	226.50	4,391.68	0.00	(4,391.68)	(4,391.68)
7112	Research Supplies	9,180.00	12,395.43	0.00	0.00	0.00	9,180.00	12,395.43
713000	Printing & Copying-General	0.00	0.00	222.23	1,220.85	0.00	(1,220.85)	(1,220.85)
714000	Postage-General	0.00	0.00	45.95	1,251.74	0.00	(1,251.74)	(1,251.74)
717200	Other Professional Services-General	0.00	0.00	495.84	8,072.31	2,174.20	(10,246.51)	(10,246.51)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	88.38	0.00	(88.38)	(88.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,117.24	1,117.24	0.00	(1,117.24)	(1,117.24)
*Total: 71 - Support		35,180.00	44,102.43	2,285.23	17,054.15	2,174.20	15,951.65	24,874.08
722200	Participant Support	21,600.00	21,600.00	1,117.24	5,457.13	0.00	16,142.87	16,142.87
*Total: 72 - Student and/or Participant Support		21,600.00	21,600.00	1,117.24	5,457.13	0.00	16,142.87	16,142.87
**Total Direct Cost Expenditures		101,852.00	125,170.43	9,267.84	50,847.35	2,174.20	48,830.45	72,148.88
760300	F&A Expenditures	8,148.00	10,012.83	741.41	4,067.63	0.00	4,080.37	5,945.20
*Total: 76 - F&A and Internal Allocations		8,148.00	10,012.83	741.41	4,067.63	0.00	4,080.37	5,945.20
**Total Indirect Cost Expenditures		8,148.00	10,012.83	741.41	4,067.63	0.00	4,080.37	5,945.20

Grant 14U502 - Community Rehab Personnel
Fund 14U502 - Community Rehabilitation Personnel

Status: Active
FMGR: Hagner, David C

Type: Contract

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: CFDA #: 84.264
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDDH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	110,000.00	135,183.26	10,009.25	54,914.98	2,174.20	52,910.82	78,094.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,009.25	54,914.98	0.00	(54,914.98)	(54,914.98)
*Total: 53 - Sponsored Programs	0.00	0.00	10,009.25	54,914.98	0.00	(54,914.98)	(54,914.98)
***Total Revenue	0.00	0.00	10,009.25	54,914.98	0.00	(54,914.98)	(54,914.98)

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID:
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 84.264

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED
IDC Dist To Code: UCDDDH

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710310	Workshop Registration Fees	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
7112	Research Supplies	17,545.00	17,862.85	0.00	0.00	0.00	17,545.00	17,862.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	82.25	122.25	0.00	(122.25)	(122.25)
*Total: 71 - Support		17,545.00	17,862.85	272.25	312.25	0.00	17,232.75	17,550.60
722200	Participant Support	0.00	0.00	575.15	3,360.15	0.00	(3,360.15)	(3,360.15)
*Total: 72 - Student and/or Participant Support		0.00	0.00	575.15	3,360.15	0.00	(3,360.15)	(3,360.15)
**Total Direct Cost Expenditures		17,545.00	17,862.85	847.40	3,672.40	0.00	13,872.60	14,190.45
760300	F&A Expenditures	1,404.00	1,429.00	67.79	293.79	0.00	1,110.21	1,135.21
*Total: 76 - F&A and Internal Allocations		1,404.00	1,429.00	67.79	293.79	0.00	1,110.21	1,135.21
**Total Indirect Cost Expenditures		1,404.00	1,429.00	67.79	293.79	0.00	1,110.21	1,135.21
***Total Expenditures		18,949.00	19,291.85	915.19	3,966.19	0.00	14,982.81	15,325.66
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
***Total Revenue		0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active Type: Other
FMGR: St. Louis, Susan W.

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CCUS - Undistributed Salaries for COLA

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UCIOD0 - Institute on Disability

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CFUS - Undistributed Salaries for SHHS

Status: Active
FMGR: Stone, Michele H

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UFXRCM - Health and Human Services RCM

[illegible]

Grant 184000 - Homeownership Nationwide

Status: Active

Type: Grant

Fund 184000 - Homeownership Nationwide

FMGR: Hagner, David C

PI: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G000034
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

CFDA #: 84.133

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UCDDDH

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,947.00	10,404.00	0.00	0.00	0.00	35,947.00	10,404.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,696.00	0.00	(3,696.00)	(3,696.00)
615F10	PAT	0.00	0.00	0.00	26,148.64	0.00	(26,148.64)	(26,148.64)
615NZ0	PAT Unallocated Budget (Bud Only)	25,675.00	10,443.36	0.00	0.00	0.00	25,675.00	10,443.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,712.00	0.00	(6,712.00)	(6,712.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
61SNWS	College Work Study	0.00	0.00	0.00	20.32	0.00	(20.32)	(20.32)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	17,666.68	0.00	0.00	0.00	6,000.00	17,666.68
*Total: 61 - Salaries and Wages		67,622.00	38,514.04	0.00	38,424.96	0.00	29,197.04	89.08
65YF10	Full Fringe Benefit Distr Expe	22,688.00	10,242.44	0.00	10,022.73	0.00	12,665.27	219.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
*Total: 65 - Fringe Benefits		22,688.00	10,242.44	0.00	10,331.52	0.00	12,356.48	(89.08)
7101	Out of State Travel	0.00	0.00	0.00	932.54	0.00	(932.54)	(932.54)
7103	Conference-Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710Z	Travel-Other	3,000.00	5,000.00	0.00	0.00	0.00	3,000.00	5,000.00
7112	Research Supplies	0.00	(14,057.28)	0.00	191.90	0.00	(191.90)	(14,249.18)
711200	Research Supplies	0.00	0.00	0.00	365.87	0.00	(365.87)	(365.87)
7130	Printing and Copying	0.00	0.00	0.00	393.72	0.00	(393.72)	(393.72)
713000	Printing & Copying-General	0.00	0.00	0.00	254.55	0.00	(254.55)	(254.55)
7140	Postage	0.00	0.00	0.00	288.25	0.00	(288.25)	(288.25)
714000	Postage-General	0.00	0.00	0.00	15.10	0.00	(15.10)	(15.10)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	194.03	0.00	(194.03)	(194.03)
7170	Consulting	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7172	Other Professional Services	0.00	2,000.00	0.00	2,916.00	0.00	(2,916.00)	(916.00)
7180	Telecommunications	0.00	0.00	0.00	752.54	0.00	(752.54)	(752.54)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	194.80	0.00	(194.80)	(194.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.42	0.00	(101.42)	(101.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions	11,193.00	10,988.00	0.00	0.00	0.00	11,193.00	10,988.00
*Total: 71 - Support		14,193.00	6,930.72	0.00	6,930.72	0.00	7,262.28	(0.00)
7300	Subcontracts	10,000.00	20,000.00	0.00	20,000.00	0.00	(10,000.00)	0.00
*Total: 73 - Subcontracts		10,000.00	20,000.00	0.00	20,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures		114,503.00	75,687.20	0.00	75,687.20	0.00	38,815.80	0.00

Grant 184000 - Homeownership Nationwide
Fund 184000 - Homeownership Nationwide

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G000034
Resp Org: UCIOD0
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

CFDA #: 84.133

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDH

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	35,496.00	35,496.00	0.00	13,970.74	0.00	21,525.26	21,525.26
760300	F&A Expenditures	0.00	(12,025.79)	0.00	9,492.28	0.00	(9,492.28)	(21,518.07)
*Total: 76 - F&A and Internal Allocations		35,496.00	23,470.21	0.00	23,463.02	0.00	12,032.98	7.19
**Total Indirect Cost Expenditures		35,496.00	23,470.21	0.00	23,463.02	0.00	12,032.98	7.19
***Total Expenditures		149,999.00	99,157.41	0.00	99,150.22	0.00	50,848.78	7.19
Revenue								
5300	Federal Programs	149,999.00	149,999.00	0.00	73,896.40	0.00	76,102.60	76,102.60
530000	Federal Programs	0.00	0.00	0.00	25,253.82	0.00	(25,253.82)	(25,253.82)
*Total: 53 - Sponsored Programs		149,999.00	149,999.00	0.00	99,150.22	0.00	50,848.78	50,848.78
***Total Revenue		149,999.00	149,999.00	0.00	99,150.22	0.00	50,848.78	50,848.78

Grant 184000 - Homeownership Nationwide

Status: Active

Type: Grant

Fund 184072 - HOMEOWNERSHIP NATIONWIDE

FMGR: Hagner, David C

PI: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G000034
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

CFDA #: 84.133

Fund Information

Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UCDDDH

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
615F10	PAT	0.00	0.00	0.00	59,743.83	0.00	(59,743.83)	(59,743.83)
615NZ0	PAT Unallocated Budget (Bud Only)	42,023.00	50,335.53	0.00	0.00	0.00	42,023.00	50,335.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,278.70	0.00	(11,278.70)	(11,278.70)
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	9,237.00	0.00	0.00	0.00	6,180.00	9,237.00
*Total: 61 - Salaries and Wages		59,653.00	71,022.53	0.00	71,022.53	0.00	(11,369.53)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	16,068.00	22,615.00	0.00	22,211.13	0.00	(6,143.13)	403.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.90	0.00	(944.90)	(944.90)
*Total: 65 - Fringe Benefits		16,068.00	22,615.00	0.00	23,156.03	0.00	(7,088.03)	(541.03)
710000	In-State Travel	0.00	9,367.00	0.00	99.09	0.00	(99.09)	9,267.91
710100	Out-of-State Travel	0.00	0.00	0.00	4,990.76	0.00	(4,990.76)	(4,990.76)
710300	Conference Registration Fees	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z00	Travel-Other	5,435.00	0.00	0.00	0.00	0.00	5,435.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(16,498.00)	0.00	0.00	0.00	0.00	(16,498.00)
711100	Supplies-General	16,898.00	16,498.00	0.00	269.48	0.00	16,628.52	16,228.52
7112	Research Supplies	0.00	21,599.12	0.00	0.00	0.00	0.00	21,599.12
711200	Research Supplies	0.00	0.00	0.00	448.18	0.00	(448.18)	(448.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,155.66	0.00	(2,155.66)	(2,155.66)
714000	Postage-General	0.00	0.00	0.00	2,106.34	0.00	(2,106.34)	(2,106.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	125.87	0.00	(125.87)	(125.87)
717200	Other Professional Services-General	0.00	0.00	0.00	7,954.07	0.00	(7,954.07)	(7,954.07)
718000	Telecom-General	0.00	0.00	0.00	1,687.60	0.00	(1,687.60)	(1,687.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,130.52	0.00	(1,130.52)	(1,130.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	354.05	0.00	(354.05)	(354.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		22,333.00	30,966.12	0.00	22,721.62	0.00	(388.62)	8,244.50
730001	Subcontracts 01	20,000.00	12,400.00	0.00	20,450.49	0.00	(450.49)	(8,050.49)
*Total: 73 - Subcontracts		20,000.00	12,400.00	0.00	20,450.49	0.00	(450.49)	(8,050.49)

Grant 184000 - Homeownership Nationwide
Fund 184072 - HOMEOWNERSHIP NATIONWIDE

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G000034
Resp Org: UCIOD0
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

CFDA #: 84.133

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDH

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
780100 Electricity	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
*Total: 78 - Utilities	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
**Total Direct Cost Expenditures	118,054.00	137,003.65	0.00	137,369.42	0.00	(19,315.42)	(365.77)
760300 F&A Expenditures	31,946.00	37,681.48	0.00	37,794.87	0.00	(5,848.87)	(113.39)
*Total: 76 - F&A and Internal Allocations	31,946.00	37,681.48	0.00	37,794.87	0.00	(5,848.87)	(113.39)
**Total Indirect Cost Expenditures	31,946.00	37,681.48	0.00	37,794.87	0.00	(5,848.87)	(113.39)
***Total Expenditures	150,000.00	174,685.13	0.00	175,164.29	0.00	(25,164.29)	(479.16)
Revenue							
530000 Federal Programs	150,000.00	150,000.00	0.00	175,164.29	0.00	(25,164.29)	(25,164.29)
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	175,164.29	0.00	(25,164.29)	(25,164.29)
***Total Revenue	150,000.00	150,000.00	0.00	175,164.29	0.00	(25,164.29)	(25,164.29)

Grant 184000 - Homeownership Nationwide

Status: Active

Type: Grant

Fund 184088 - Homeownership Nationwide 2003

FMGR: Hagner, David C

PI: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G000034
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

CFDA #: 84.133

Fund Information

Effective Date: 8/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UCDDDH

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	7,984.63	0.00	(7,984.63)	(7,984.63)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	(1,352.00)	0.00	0.00	0.00	0.00	(1,352.00)
613NZ0	Grad Unallocated Budget (Bud Only)		12,075.00	4,575.00	0.00	0.00	0.00	12,075.00	4,575.00
615F10	PAT		0.00	0.00	0.00	30,405.67	0.00	(30,405.67)	(30,405.67)
615NZ0	PAT Unallocated Budget (Bud Only)		43,173.00	53,107.86	0.00	0.00	0.00	43,173.00	53,107.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	22,286.72	0.00	(22,286.72)	(22,286.72)
61SNZ0	Student Labor Unallocated(Bud Only)		5,505.00	5,505.00	0.00	0.00	0.00	5,505.00	5,505.00
*Total: 61 - Salaries and Wages			60,753.00	61,835.86	0.00	60,677.02	0.00	75.98	1,158.84
65YF10	Full Fringe Benefit Distr Expe		16,295.00	19,672.27	0.00	15,332.06	0.00	962.94	4,340.21
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,841.95	0.00	(1,841.95)	(1,841.95)
*Total: 65 - Fringe Benefits			16,295.00	19,672.27	0.00	17,174.01	0.00	(879.01)	2,498.26
710	Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel		0.00	0.00	0.00	178.37	0.00	(178.37)	(178.37)
710100	Out-of-State Travel		0.00	0.00	0.00	4,361.84	0.00	(4,361.84)	(4,361.84)
710300	Conference Registration Fees		0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710305	Registration Fees-Other		0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711000	Purchasing Cards		0.00	0.00	0.00	226.41	0.00	(226.41)	(226.41)
711100	Supplies-General		0.00	0.00	0.00	2,163.93	0.00	(2,163.93)	(2,163.93)
7112	Research Supplies		8,756.00	2,756.00	0.00	0.00	0.00	8,756.00	2,756.00
711200	Research Supplies		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
713000	Printing & Copying-General		0.00	0.00	0.00	808.93	0.00	(808.93)	(808.93)
713010	Printing & Copying-Publications		900.00	900.00	0.00	0.00	0.00	900.00	900.00
714000	Postage-General		0.00	0.00	0.00	162.80	0.00	(162.80)	(162.80)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	34.21	0.00	(34.21)	(34.21)
717200	Other Professional Services-General		0.00	0.00	0.00	4,173.31	0.00	(4,173.31)	(4,173.31)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General		0.00	0.00	0.00	613.44	0.00	(613.44)	(613.44)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,031.92	0.00	(1,031.92)	(1,031.92)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	241.07	0.00	(241.07)	(241.07)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	607.42	0.00	(607.42)	(607.42)
719100	Membership Dues & Fees		0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 71 - Support			23,656.00	17,656.00	0.00	18,368.65	0.00	5,287.35	(712.65)
730001	Subcontracts 01		20,000.00	43,399.00	0.00	37,338.02	0.00	(17,338.02)	6,060.98

Grant 184000 - Homeownership Nationwide
Fund 184088 - Homeownership Nationwide 2003

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G000034
Resp Org: UCIOD0
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

CFDA #: 84.133

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDH

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	20,000.00	43,399.00	0.00	37,338.02	0.00	(17,338.02)	6,060.98
**Total Direct Cost Expenditures	120,704.00	142,563.13	0.00	133,557.70	0.00	(12,853.70)	9,005.43
760300 F&A Expenditures	29,296.00	33,592.33	0.00	29,828.09	0.00	(532.09)	3,764.24
*Total: 76 - F&A and Internal Allocations	29,296.00	33,592.33	0.00	29,828.09	0.00	(532.09)	3,764.24
**Total Indirect Cost Expenditures	29,296.00	33,592.33	0.00	29,828.09	0.00	(532.09)	3,764.24
***Total Expenditures	150,000.00	176,155.46	0.00	163,385.79	0.00	(13,385.79)	12,769.67
Revenue							
530000 Federal Programs	0.00	0.00	0.00	163,385.79	0.00	(163,385.79)	(163,385.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	163,385.79	0.00	(163,385.79)	(163,385.79)
***Total Revenue	0.00	0.00	0.00	163,385.79	0.00	(163,385.79)	(163,385.79)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UFSHHS - HHS Dean

Grant 184001 - Academics Programs in CT

Status: Active

Type: Grant

Fund 184001 - Academics Programs in CT

FMGR: Seidel, Lee F

PI: Seidel, Lee F
 Sponsor: US ED, Department of Education
 Sponsor ID: P116B001628A-04
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 10/01/2000 - 09/30/2004

CFDA #: 84.116

Fund Information

Effective Date: 6/19/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UFHMLS

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UFHMLS - PI Lee Seidel

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	17,153.84	0.00	(17,153.84)	(17,153.84)
611NZ0	Faculty Unallocated Budget(BudOnly)		70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	1,195.49	1,195.49	0.00	(1,195.49)	(1,195.49)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	21,875.00	0.00	(21,875.00)	(21,875.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	3,538.73	122,887.34	0.00	(122,887.34)	(122,887.34)
615NZ0	PAT Unallocated Budget (Bud Only)		120,181.00	120,181.00	0.00	0.00	0.00	120,181.00	120,181.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,195.49	1,195.49	0.00	(1,195.49)	(1,195.49)
61U000	Salary Offset Account		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			194,181.00	194,181.00	5,929.71	169,407.16	0.00	24,773.84	24,773.84
65YF10	Full Fringe Benefit Distr Expe		56,105.00	56,105.00	1,428.13	54,315.74	0.00	1,789.26	1,789.26
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	200.84	1,581.07	0.00	(1,581.07)	(1,581.07)
*Total: 65 - Fringe Benefits			56,105.00	56,105.00	1,628.97	55,896.81	0.00	208.19	208.19
7100	In-State Travel		0.00	0.00	0.00	348.83	0.00	(348.83)	(348.83)
710000	In-State Travel		0.00	0.00	0.00	250.96	0.00	(250.96)	(250.96)
7101	Out of State Travel		0.00	0.00	0.00	3,107.88	0.00	(3,107.88)	(3,107.88)
710100	Out-of-State Travel		0.00	0.00	0.00	8,597.92	0.00	(8,597.92)	(8,597.92)
7103	Conference-Registration Fees		0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710300	Conference Registration Fees		0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	482.72	0.00	(482.72)	(482.72)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	9,000.95	0.00	(9,000.95)	(9,000.95)
710Z	Travel-Other		33,273.00	33,273.00	0.00	0.00	0.00	33,273.00	33,273.00
710Z00	Travel-Other		2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
711100	Supplies-General		7,800.00	7,800.00	0.00	470.88	0.00	7,329.12	7,329.12
7112	Research Supplies		0.00	0.00	0.00	688.50	0.00	(688.50)	(688.50)
7130	Printing and Copying		0.00	0.00	0.00	796.75	0.00	(796.75)	(796.75)
713000	Printing & Copying-General		0.00	0.00	498.48	1,517.74	0.00	(1,517.74)	(1,517.74)
7172	Other Professional Services		0.00	0.00	0.00	4,061.19	0.00	(4,061.19)	(4,061.19)
717200	Other Professional Services-General		0.00	0.00	0.00	5,535.43	0.00	(5,535.43)	(5,535.43)
717210	Oth Prof Ser-Honoraria		0.00	0.00	9,650.00	35,825.00	0.00	(35,825.00)	(35,825.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	3,522.15	0.00	(3,522.15)	(3,522.15)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	6,732.00	0.00	(6,732.00)	(6,732.00)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	2,558.00	0.00	(2,558.00)	(2,558.00)

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI: Seidel, Lee F
Sponsor: US ED, Department of Education
Sponsor ID: P116B001628A-04
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2004

CFDA #: 84.116

Fund Information

Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UFHMLS

Budget Controls

Equipment Vesting
Idc Waiver

A110

USNH

NO

Org UFHMLS - PI Lee Seidel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
*Total: 71 - Support	76,203.00	76,203.00	10,148.48	86,386.90	0.00	(10,183.90)	(10,183.90)
7300 Subcontracts	154,783.00	154,783.00	0.00	0.00	0.00	154,783.00	154,783.00
730001 Subcontracts 01	5,000.00	5,000.00	4,036.94	112,012.78	10,832.63	(117,845.41)	(117,845.41)
730002 Subcontracts 02	0.00	0.00	0.00	27,853.62	0.00	(27,853.62)	(27,853.62)
*Total: 73 - Subcontracts	159,783.00	159,783.00	4,036.94	139,866.40	10,832.63	9,083.97	9,083.97
**Total Direct Cost Expenditures	486,272.00	486,272.00	21,744.10	451,557.27	10,832.63	23,882.10	23,882.10
7603 F&A Expenditures	37,233.00	37,233.00	0.00	4,675.22	0.00	32,557.78	32,557.78
760300 F&A Expenditures	1,670.00	1,670.00	1,739.55	31,449.29	0.00	(29,779.29)	(29,779.29)
*Total: 76 - F&A and Internal Allocations	38,903.00	38,903.00	1,739.55	36,124.51	0.00	2,778.49	2,778.49
**Total Indirect Cost Expenditures	38,903.00	38,903.00	1,739.55	36,124.51	0.00	2,778.49	2,778.49
***Total Expenditures	525,175.00	525,175.00	23,483.65	487,681.78	10,832.63	26,660.59	26,660.59
Revenue							
5300 Federal Programs	502,635.00	502,635.00	0.00	61,592.31	0.00	441,042.69	441,042.69
530000 Federal Programs	22,540.00	22,540.00	23,483.65	426,089.47	0.00	(403,549.47)	(403,549.47)
*Total: 53 - Sponsored Programs	525,175.00	525,175.00	23,483.65	487,681.78	0.00	37,493.22	37,493.22
***Total Revenue	525,175.00	525,175.00	23,483.65	487,681.78	0.00	37,493.22	37,493.22

Grant 184032 - Early Connections

Status: Active

Type: Grant

Fund 184032 - Early Connections

FMGR: Nelson, Debra J

PI: Nelson, Debra J
 Sponsor: US ED, Department of Education
 Sponsor ID: H324T990015
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 84.000

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UCDDDN

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,178.00	48,178.00	0.00	0.00	0.00	48,178.00	48,178.00
615F10	PAT	0.00	0.00	0.00	114,514.98	0.00	(114,514.98)	(114,514.98)
615NZ0	PAT Unallocated Budget (Bud Only)	46,774.00	54,300.65	0.00	0.00	0.00	46,774.00	54,300.65
617F10	Operating Staff	0.00	0.00	0.00	10,697.99	0.00	(10,697.99)	(10,697.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,025.00	31,025.00	0.00	0.00	0.00	31,025.00	31,025.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,307.00	0.00	(4,307.00)	(4,307.00)
61SNSH	Student Labor	0.00	0.00	0.00	271.38	0.00	(271.38)	(271.38)
*Total: 61 - Salaries and Wages		125,977.00	133,503.65	0.00	129,791.35	0.00	(3,814.35)	3,712.30
65YF10	Full Fringe Benefit Distr Expe	45,351.00	46,969.24	0.00	46,547.75	0.00	(1,196.75)	421.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
*Total: 65 - Fringe Benefits		45,351.00	46,969.24	0.00	46,560.87	0.00	(1,209.87)	408.37
7100	In-State Travel	0.00	0.00	0.00	990.66	0.00	(990.66)	(990.66)
710000	In-State Travel	0.00	0.00	0.00	2,822.28	0.00	(2,822.28)	(2,822.28)
710100	Out-of-State Travel	0.00	0.00	0.00	4,109.44	0.00	(4,109.44)	(4,109.44)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,249.62	0.00	(2,249.62)	(2,249.62)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7111	Supplies	0.00	0.00	0.00	38.26	0.00	(38.26)	(38.26)
711100	Supplies-General	15,461.00	11,289.00	0.00	728.51	0.00	14,732.49	10,560.49
7112	Research Supplies	0.00	0.00	0.00	2,822.53	0.00	(2,822.53)	(2,822.53)
711200	Research Supplies	0.00	0.00	0.00	1,820.31	0.00	(1,820.31)	(1,820.31)
7130	Printing and Copying	0.00	0.00	0.00	2,161.38	0.00	(2,161.38)	(2,161.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,524.46	0.00	(1,524.46)	(1,524.46)
7140	Postage	0.00	0.00	0.00	735.64	0.00	(735.64)	(735.64)
714000	Postage-General	0.00	0.00	0.00	264.67	0.00	(264.67)	(264.67)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	505.99	0.00	(505.99)	(505.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	73.45	0.00	(73.45)	(73.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7172	Other Professional Services	0.00	0.00	0.00	5,798.49	0.00	(5,798.49)	(5,798.49)
717200	Other Professional Services-General	0.00	0.00	0.00	15,078.76	0.00	(15,078.76)	(15,078.76)
7180	Telecommunications	0.00	0.00	0.00	1,692.47	0.00	(1,692.47)	(1,692.47)

Grant 184032 - Early Connections

Status: Active

Type: Grant

Fund 184032 - Early Connections

FMGR: Nelson, Debra J

PI: Nelson, Debra J
 Sponsor: US ED, Department of Education
 Sponsor ID: H324T990015
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 84.000

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UCDDDN

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,367.74	0.00	(1,367.74)	(1,367.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	689.11	0.00	(689.11)	(689.11)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,995.27	0.00	(2,995.27)	(2,995.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,364.00	32,297.60	0.00	0.00	0.00	13,364.00	32,297.60
*Total: 71 - Support		36,825.00	51,586.60	0.00	51,193.68	0.00	(14,368.68)	392.92
7300	Subcontracts	41,594.00	41,594.60	0.00	20,636.61	0.00	20,957.39	20,957.99
730001	Subcontracts 01	46,289.97	78,044.47	3,338.71	98,955.08	47.31	(52,712.42)	(20,957.92)
*Total: 73 - Subcontracts		87,883.97	119,639.07	3,338.71	119,591.69	47.31	(31,755.03)	0.07
**Total Direct Cost Expenditures		296,036.97	351,698.56	3,338.71	347,137.59	47.31	(51,147.93)	4,513.66
7603	F&A Expenditures	36,645.00	47,251.20	0.00	30,021.47	0.00	6,623.53	17,229.73
760300	F&A Expenditures	27,318.03	23,258.13	0.00	40,517.76	0.00	(13,199.73)	(17,259.63)
*Total: 76 - F&A and Internal Allocations		63,963.03	70,509.33	0.00	70,539.23	0.00	(6,576.20)	(29.90)
**Total Indirect Cost Expenditures		63,963.03	70,509.33	0.00	70,539.23	0.00	(6,576.20)	(29.90)
***Total Expenditures		360,000.00	422,207.89	3,338.71	417,676.82	47.31	(57,724.13)	4,483.76
Revenue								
5300	Federal Programs	180,000.00	224,185.29	0.00	142,703.96	0.00	37,296.04	81,481.33
530000	Federal Programs	180,000.00	180,000.00	3,338.71	274,972.86	0.00	(94,972.86)	(94,972.86)
*Total: 53 - Sponsored Programs		360,000.00	404,185.29	3,338.71	417,676.82	0.00	(57,676.82)	(13,491.53)
***Total Revenue		360,000.00	404,185.29	3,338.71	417,676.82	0.00	(57,676.82)	(13,491.53)

Grant 184032 - Early Connections

Status: Active

Type: Grant

Fund 184033 - Early Connections

FMGR: Nelson, Debra J

PI: Nelson, Debra J
 Sponsor: US ED, Department of Education
 Sponsor ID: H324T990015
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 84.000

Fund Information

Effective Date: 7/31/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UCDDDN

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,882.69	0.00	(28,882.69)	(28,882.69)
615N20	PAT Unallocated Budget (Bud Only)	60,250.00	49,391.35	0.00	0.00	0.00	60,250.00	49,391.35
617F10	Operating Staff	0.00	0.00	0.00	13,231.68	0.00	(13,231.68)	(13,231.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,268.04	0.00	(7,268.04)	(7,268.04)
61SNWS	College Work Study	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
*Total: 61 - Salaries and Wages		60,250.00	49,391.35	0.00	49,391.35	0.00	10,858.65	(0.00)
65YF10	Full Fringe Benefit Distr Expe	21,690.00	15,771.76	0.00	15,771.76	0.00	5,918.24	0.00
*Total: 65 - Fringe Benefits		21,690.00	15,771.76	0.00	15,771.76	0.00	5,918.24	0.00
7100	In-State Travel	0.00	0.00	0.00	854.33	0.00	(854.33)	(854.33)
7101	Out of State Travel	0.00	0.00	0.00	1,208.49	0.00	(1,208.49)	(1,208.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,965.52	0.00	(1,965.52)	(1,965.52)
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7111	Supplies	1,000.00	1,000.00	0.00	2,939.36	0.00	(1,939.36)	(1,939.36)
7130	Printing and Copying	0.00	0.00	0.00	1,196.84	0.00	(1,196.84)	(1,196.84)
7140	Postage	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
7161	Rentals-Leases	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
7172	Other Professional Services	0.00	0.00	0.00	1,022.05	0.00	(1,022.05)	(1,022.05)
7180	Telecommunications	0.00	0.00	0.00	1,969.72	0.00	(1,969.72)	(1,969.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	463.84	0.00	(463.84)	(463.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	718.11	0.00	(718.11)	(718.11)
71CZ	Other Expenses-Deductions	28,214.00	7,548.95	0.00	0.00	0.00	28,214.00	7,548.95
*Total: 71 - Support		33,714.00	13,048.95	0.00	13,048.95	0.00	20,665.05	0.00
7300	Subcontracts	21,228.00	25,090.85	0.00	25,090.85	0.00	(3,862.85)	0.00
*Total: 73 - Subcontracts		21,228.00	25,090.85	0.00	25,090.85	0.00	(3,862.85)	0.00
**Total Direct Cost Expenditures		136,882.00	103,302.91	0.00	103,302.91	0.00	33,579.09	(0.00)
7603	F&A Expenditures	43,118.00	32,511.80	0.00	32,511.80	0.00	10,606.20	0.00
*Total: 76 - F&A and Internal Allocations		43,118.00	32,511.80	0.00	32,511.80	0.00	10,606.20	0.00
**Total Indirect Cost Expenditures		43,118.00	32,511.80	0.00	32,511.80	0.00	10,606.20	0.00
***Total Expenditures		180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	(0.00)

Grant 184032 - Early Connections
Fund 184033 - Early Connections

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: US ED, Department of Education
Sponsor ID: H324T990015
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 84.000

Fund Information
Effective Date: 7/31/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UCDDDN

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	0.00
*Total: 53 - Sponsored Programs		180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	0.00
***Total Revenue		180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	0.00

Grant 184032 - Early Connections

Status: Active

Type: Grant

Fund 184090 - Early Connections 2003

FMGR: Nelson, Debra J

PI: Nelson, Debra J
 Sponsor: US ED, Department of Education
 Sponsor ID: H324T990015
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 84.000

Fund Information

Effective Date: 9/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UCDDDN

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,627.72	77,680.78	0.00	(77,680.78)	(77,680.78)
615N20	PAT Unallocated Budget (Bud Only)	47,971.00	47,971.00	0.00	0.00	0.00	47,971.00	47,971.00
617N20	Op Staff Unallocated Bud(BudOnly)	16,214.00	16,214.00	0.00	0.00	0.00	16,214.00	16,214.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNWS	College Work Study	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages		64,185.00	64,185.00	2,627.72	78,842.78	0.00	(14,657.78)	(14,657.78)
65YF10	Full Fringe Benefit Distr Expe	25,353.00	25,353.00	1,060.47	30,933.87	0.00	(5,580.87)	(5,580.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
*Total: 65 - Fringe Benefits		25,353.00	25,353.00	1,060.47	31,026.94	0.00	(5,673.94)	(5,673.94)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	1,750.47	0.00	(1,750.47)	(1,750.47)
710100	Out-of-State Travel	0.00	0.00	0.00	1,507.73	0.00	(1,507.73)	(1,507.73)
710300	Conference Registration Fees	0.00	0.00	0.00	(875.00)	0.00	875.00	875.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.18	0.00	(129.18)	(129.18)
711000	Purchasing Cards	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
711100	Supplies-General	0.00	0.00	44.70	1,285.86	0.00	(1,285.86)	(1,285.86)
7112	Research Supplies	4,300.00	7,900.00	0.00	0.00	0.00	4,300.00	7,900.00
711200	Research Supplies	0.00	0.00	0.00	405.88	0.00	(405.88)	(405.88)
713000	Printing & Copying-General	0.00	0.00	(248.15)	(765.06)	0.00	765.06	765.06
713010	Printing & Copying-Publications	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00
714000	Postage-General	0.00	0.00	37.20	494.00	0.00	(494.00)	(494.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	602.72	0.00	(602.72)	(602.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,988.00	5,548.00	0.00	0.00	0.00	6,988.00	5,548.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	1,680.21	0.00	(1,680.21)	(1,680.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.37	613.30	0.00	(613.30)	(613.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	210.78	1,371.89	0.00	(1,371.89)	(1,371.89)
*Total: 71 - Support		19,698.00	17,448.00	133.11	8,694.37	0.00	11,003.63	8,753.63
730001	Subcontracts 01	36,355.00	21,825.40	0.00	(7.80)	0.00	36,362.80	21,833.20
*Total: 73 - Subcontracts		36,355.00	21,825.40	0.00	(7.80)	0.00	36,362.80	21,833.20
**Total Direct Cost Expenditures		145,591.00	128,811.40	3,821.30	118,556.29	0.00	27,034.71	10,255.11

Grant 184032 - Early Connections
Fund 184090 - Early Connections 2003

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: US ED, Department of Education
Sponsor ID: H324T990015
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 84.000

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDN

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	34,409.00	33,166.00	1,184.60	36,748.60	0.00	(2,339.60)	(3,582.60)
*Total: 76 - F&A and Internal Allocations		34,409.00	33,166.00	1,184.60	36,748.60	0.00	(2,339.60)	(3,582.60)
**Total Indirect Cost Expenditures		34,409.00	33,166.00	1,184.60	36,748.60	0.00	(2,339.60)	(3,582.60)
***Total Expenditures		180,000.00	161,977.40	5,005.90	155,304.89	0.00	24,695.11	6,672.51
Revenue								
530000	Federal Programs	0.00	0.00	5,005.90	155,304.89	0.00	(155,304.89)	(155,304.89)
*Total: 53 - Sponsored Programs		0.00	0.00	5,005.90	155,304.89	0.00	(155,304.89)	(155,304.89)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue		0.00	0.00	5,005.90	155,454.89	0.00	(155,454.89)	(155,454.89)

Grant 184045 - Technology Partnership Project

Status: Active

Type: Grant

Fund 184045 - Technology Partnership Project

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A940015-99
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UCDDJN

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,112.19	5,084.29	0.00	(5,084.29)	(5,084.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	18,317.00	18,317.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,676.97	0.00	(4,676.97)	(4,676.97)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,059.79	0.00	(1,059.79)	(1,059.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,696.00	0.00	(8,696.00)	(8,696.00)
615F10	PAT	0.00	(10,489.00)	3,535.00	221,814.58	0.00	(221,814.58)	(232,303.58)
615NZ0	PAT Unallocated Budget (Bud Only)	257,475.00	289,144.11	0.00	0.00	0.00	257,475.00	289,144.11
617F10	Operating Staff	0.00	0.00	1,004.28	73,311.89	0.00	(73,311.89)	(73,311.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,483.00	45,483.00	0.00	0.00	0.00	45,483.00	45,483.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,163.40	0.00	(1,163.40)	(1,163.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,375.00	0.00	(17,375.00)	(17,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,927.00	4,927.00	0.00	0.00	0.00	4,927.00	4,927.00
*Total: 61 - Salaries and Wages		326,202.00	347,382.11	5,651.47	333,181.92	0.00	(6,979.92)	14,200.19
65YF10	Full Fringe Benefit Distr Expe	115,366.00	126,773.86	2,280.79	115,301.36	0.00	64.64	11,472.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,469.39	0.00	(2,469.39)	(2,469.39)
*Total: 65 - Fringe Benefits		115,366.00	126,773.86	2,280.79	117,770.75	0.00	(2,404.75)	9,003.11
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7100	In-State Travel	0.00	0.00	0.00	1,528.52	0.00	(1,528.52)	(1,528.52)
710000	In-State Travel	0.00	0.00	27.00	4,287.68	0.00	(4,287.68)	(4,287.68)
7101	Out of State Travel	0.00	0.00	0.00	3,003.98	0.00	(3,003.98)	(3,003.98)
710100	Out-of-State Travel	0.00	0.00	975.19	11,929.54	0.00	(11,929.54)	(11,929.54)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	567.20	0.00	(567.20)	(567.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,926.00	0.00	(1,926.00)	(1,926.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
710310	Workshop Registration Fees	0.00	0.00	50.00	369.50	0.00	(369.50)	(369.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,474.79	0.00	(5,474.79)	(5,474.79)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	97.14	0.00	(97.14)	(97.14)
711100	Supplies-General	27,383.00	27,383.00	1,257.17	4,504.68	0.00	22,878.32	22,878.32
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
7112	Research Supplies	65,387.00	65,387.00	0.00	929.58	0.00	64,457.42	64,457.42

Grant 184045 - Technology Partnership Project
 Fund 184045 - Technology Partnership Project

Status: Active
 FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A940015-99
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UCDDJN

Budget Controls

Equipment Vesting
 Idc Waiver

A110
 USNH
 NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support		127,303.00	206,182.49	11,988.75	206,836.92	214.29	(79,748.21)	(868.72)
7300	Subcontracts	171,849.00	171,849.00	0.00	161,703.15	0.00	10,145.85	10,145.85
730001	Subcontracts 01	564,399.00	574,888.00	0.00	20,634.85	0.00	543,764.15	554,253.15
730002	Subcontracts 02	0.00	0.00	0.00	182,880.09	0.00	(182,880.09)	(182,880.09)
730003	Subcontracts 03	0.00	0.00	0.00	227,340.90	97,901.10	(325,242.00)	(325,242.00)
*Total: 73 - Subcontracts		736,248.00	746,737.00	0.00	592,558.99	97,901.10	45,787.91	56,276.91
7400	Capitalizable Equipment	0.00	9,811.97	0.00	0.00	0.00	0.00	9,811.97
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,811.97	0.00	0.00	0.00	0.00	9,811.97
**Total Direct Cost Expenditures		1,305,119.00	1,436,887.43	19,921.01	1,250,348.58	98,115.39	(43,344.97)	88,423.46
7603	F&A Expenditures	32,629.00	45,805.19	0.00	28,390.53	0.00	4,238.47	17,414.66
760300	F&A Expenditures	97,884.00	97,884.00	1,992.10	96,644.52	0.00	1,239.48	1,239.48
*Total: 76 - F&A and Internal Allocations		130,513.00	143,689.19	1,992.10	125,035.05	0.00	5,477.95	18,654.14
**Total Indirect Cost Expenditures		130,513.00	143,689.19	1,992.10	125,035.05	0.00	5,477.95	18,654.14
***Total Expenditures		1,435,632.00	1,580,576.62	21,913.11	1,375,383.63	98,115.39	(37,867.02)	107,077.60
Revenue								
5300	Federal Programs	358,908.00	503,852.62	0.00	309,189.14	0.00	49,718.86	194,663.48
530000	Federal Programs	358,908.00	358,908.00	21,913.11	1,066,194.49	0.00	(707,286.49)	(707,286.49)
*Total: 53 - Sponsored Programs		717,816.00	862,760.62	21,913.11	1,375,383.63	0.00	(657,567.63)	(512,623.01)
560Z00	Other Ed Sales and Services	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue		717,816.00	862,760.62	22,663.11	1,376,133.63	0.00	(658,317.63)	(513,373.01)

Grant 184045 - Technology Partnership Project

Status: Active

Type: Grant

Fund 184046 - Technology Partnership Project

FMGR: Pawlek, Marion J

PI: Nisbet, Jane A
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A940015-99
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UCDDMP

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	27,720.75	0.00	(27,720.75)	(27,720.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,671.00	29,671.00	0.00	0.00	0.00	29,671.00	29,671.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,474.00	0.00	(12,474.00)	(12,474.00)
615F10	PAT	0.00	(24,831.00)	0.00	263,080.78	0.00	(263,080.78)	(287,911.78)
615NZ0	PAT Unallocated Budget (Bud Only)	328,433.00	296,763.89	0.00	0.00	0.00	328,433.00	296,763.89
617F10	Operating Staff	0.00	0.00	0.00	18,175.64	0.00	(18,175.64)	(18,175.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,451.00	22,451.00	0.00	0.00	0.00	22,451.00	22,451.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	17,409.72	0.00	(17,409.72)	(15,909.72)
61SNZ0	Student Labor Unallocated(Bud Only)	13,306.00	13,306.00	0.00	0.00	0.00	13,306.00	13,306.00
*Total: 61 - Salaries and Wages		393,861.00	338,860.89	0.00	338,860.89	0.00	55,000.11	(0.00)
65YF10	Full Fringe Benefit Distr Expe	135,149.00	113,028.14	0.00	113,028.14	0.00	22,120.86	0.00
*Total: 65 - Fringe Benefits		135,149.00	113,028.14	0.00	113,028.14	0.00	22,120.86	0.00
7100	In-State Travel	0.00	0.00	0.00	8,408.46	0.00	(8,408.46)	(8,408.46)
7101	Out of State Travel	0.00	0.00	0.00	28,585.08	0.00	(28,585.08)	(28,585.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,266.00	0.00	(4,266.00)	(4,266.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10,323.65	0.00	(10,323.65)	(10,323.65)
710Z	Travel-Other	54,342.00	54,342.00	0.00	0.00	0.00	54,342.00	54,342.00
7111	Supplies	0.00	0.00	0.00	16,648.29	0.00	(16,648.29)	(16,648.29)
7130	Printing and Copying	0.00	0.00	0.00	24,770.03	0.00	(24,770.03)	(24,770.03)
7140	Postage	0.00	0.00	0.00	10,907.13	0.00	(10,907.13)	(10,907.13)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,973.21	0.00	(6,973.21)	(6,973.21)
7161	Rentals-Leases	0.00	0.00	0.00	59,472.83	0.00	(59,472.83)	(59,472.83)
7172	Other Professional Services	0.00	0.00	0.00	15,869.41	0.00	(15,869.41)	(15,869.41)
7180	Telecommunications	0.00	0.00	0.00	25,648.76	0.00	(25,648.76)	(25,648.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	811.60	0.00	(811.60)	(811.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,831.45	0.00	(1,831.45)	(1,831.45)
71CZ	Other Expenses-Deductions	268,541.00	163,531.90	0.00	0.00	0.00	268,541.00	163,531.90
*Total: 71 - Support		322,883.00	217,873.90	0.00	217,873.90	0.00	105,009.10	(0.00)
7300	Subcontracts	845,413.00	905,587.54	0.00	905,587.54	0.00	(60,174.54)	0.00
*Total: 73 - Subcontracts		845,413.00	905,587.54	0.00	905,587.54	0.00	(60,174.54)	0.00
7400	Capitalizable Equipment	20,000.00	10,187.10	0.00	10,187.10	0.00	9,812.90	0.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	10,187.10	0.00	10,187.10	0.00	9,812.90	0.00

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek, Marion J

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCDDMP

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDMP - PI Marion Pawlek

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			1,717,306.00	1,585,537.57	0.00	1,585,537.57	0.00	131,768.43	(0.00)
7603	F&A Expenditures		171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
*Total: 76 - F&A and Internal Allocations			171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
**Total Indirect Cost Expenditures			171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
***Total Expenditures			1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)
Revenue									
5300	Federal Programs		1,889,036.00	1,744,091.38	0.00	1,744,091.38	0.00	144,944.62	0.00
530000	Federal Programs		0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
*Total: 53 - Sponsored Programs			1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)
***Total Revenue			1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UCDDJN
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61U000	Salary Offset Account		121.70	0.00	0.00	174,647.30	0.00	(174,525.60)	(174,647.30)
*Total: 61 - Salaries and Wages			121.70	0.00	0.00	174,647.30	0.00	(174,525.60)	(174,647.30)
65YF10	Full Fringe Benefit Distr Expe		493.54	0.00	0.00	58,054.46	0.00	(57,560.92)	(58,054.46)
*Total: 65 - Fringe Benefits			493.54	0.00	0.00	58,054.46	0.00	(57,560.92)	(58,054.46)
710Z	Travel-Other		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
71CZ	Other Expenses-Deductions		169,316.00	155,661.11	0.00	0.00	0.00	169,316.00	155,661.11
71CZ00	Other Expenses-Deductions		(180,437.35)	(180,437.35)	0.00	180,437.35	0.00	(360,874.70)	(360,874.70)
*Total: 71 - Support			13,878.65	223.76	0.00	180,437.35	0.00	(166,558.70)	(180,213.59)
7300	Subcontracts		139,640.00	159,640.08	0.00	0.00	0.00	139,640.00	159,640.08
730000	Subcontracts		(159,640.80)	(159,640.80)	0.00	159,640.80	0.00	(319,281.60)	(319,281.60)
*Total: 73 - Subcontracts			(20,000.80)	(0.72)	0.00	159,640.80	0.00	(179,641.60)	(159,641.52)
7400	Capitalizable Equipment		10,000.00	9,565.70	0.00	0.00	0.00	10,000.00	9,565.70
740000	Cap Equipment		(9,565.70)	(9,565.70)	0.00	9,565.70	0.00	(19,131.40)	(19,131.40)
*Total: 74 - Capitalizable Plant and Equipment			434.30	0.00	0.00	9,565.70	0.00	(9,131.40)	(9,565.70)
**Total Direct Cost Expenditures			(5,072.61)	223.04	0.00	582,345.61	0.00	(587,418.22)	(582,122.57)
7603	F&A Expenditures		57,727.00	58,256.57	0.00	0.00	0.00	57,727.00	58,256.57
760300	F&A Expenditures		(58,234.56)	(58,234.56)	0.00	58,234.56	0.00	(116,469.12)	(116,469.12)
*Total: 76 - F&A and Internal Allocations			(507.56)	22.01	0.00	58,234.56	0.00	(58,742.12)	(58,212.55)
**Total Indirect Cost Expenditures			(507.56)	22.01	0.00	58,234.56	0.00	(58,742.12)	(58,212.55)
***Total Expenditures			(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)
Revenue									
5300	Federal Programs		635,000.00	640,825.22	0.00	0.00	0.00	635,000.00	640,825.22
530000	Federal Programs		(640,580.17)	(640,580.17)	0.00	640,580.17	0.00	(1,281,160.34)	(1,281,160.34)
*Total: 53 - Sponsored Programs			(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)
***Total Revenue			(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 7/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UCDDJN
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
615NZO	PAT Unallocated Budget (Bud Only)		6,817.74	0.00	0.00	110,699.26	0.00	(103,881.52)	(110,699.26)
617NZO	Op Staff Unallocated Bud(BudOnly)		0.00	0.00	0.00	19,256.00	0.00	(19,256.00)	(19,256.00)
*Total: 61 - Salaries and Wages			6,817.74	0.00	0.00	136,855.26	0.00	(130,037.52)	(136,855.26)
65YF10	Full Fringe Benefit Distr Expe		1,981.38	(0.03)	0.00	47,585.62	0.00	(45,604.24)	(47,585.65)
*Total: 65 - Fringe Benefits			1,981.38	(0.03)	0.00	47,585.62	0.00	(45,604.24)	(47,585.65)
710Z	Travel-Other		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
7170	Consulting		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions		86,393.00	77,908.17	0.00	0.00	0.00	86,393.00	77,908.17
71CZ00	Other Expenses-Deductions		(105,825.97)	(105,825.97)	0.00	105,825.97	0.00	(211,651.94)	(211,651.94)
*Total: 71 - Support			8,567.03	82.20	0.00	105,825.97	0.00	(97,258.94)	(105,743.77)
7300	Subcontracts		0.00	281,991.00	0.00	0.00	0.00	0.00	281,991.00
730000	Subcontracts		(281,987.00)	(281,987.00)	0.00	281,987.00	0.00	(563,974.00)	(563,974.00)
*Total: 73 - Subcontracts			(281,987.00)	4.00	0.00	281,987.00	0.00	(563,974.00)	(281,983.00)
7400	Capitalizable Equipment		5,000.00	4,932.98	0.00	0.00	0.00	5,000.00	4,932.98
740000	Cap Equipment		(4,932.98)	(4,932.98)	0.00	4,932.98	0.00	(9,865.96)	(9,865.96)
*Total: 74 - Capitalizable Plant and Equipment			67.02	0.00	0.00	4,932.98	0.00	(4,865.96)	(4,932.98)
**Total Direct Cost Expenditures			(264,553.83)	86.17	0.00	577,186.83	0.00	(841,740.66)	(577,100.66)
7603	F&A Expenditures		57,727.00	57,727.00	0.00	0.00	0.00	57,727.00	57,727.00
760300	F&A Expenditures		(57,718.68)	(57,718.68)	0.00	57,718.68	0.00	(115,437.36)	(115,437.36)
*Total: 76 - F&A and Internal Allocations			8.32	8.32	0.00	57,718.68	0.00	(57,710.36)	(57,710.36)
**Total Indirect Cost Expenditures			8.32	8.32	0.00	57,718.68	0.00	(57,710.36)	(57,710.36)
***Total Expenditures			(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)
Revenue									
5300	Federal Programs		370,360.00	635,000.00	0.00	0.00	0.00	370,360.00	635,000.00
530000	Federal Programs		(634,905.51)	(634,905.51)	0.00	634,905.51	0.00	(1,269,811.02)	(1,269,811.02)
*Total: 53 - Sponsored Programs			(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)
***Total Revenue			(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information		Budget Controls	A110		
Sponsor:	US ED, Department of Education		Effective Date:	7/21/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004			Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UCDDJN
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		(118,101.41)	(118,101.41)	0.00	118,101.41	0.00	(236,202.82)	(236,202.82)
611NZ0	Faculty Unallocated Budget(BudOnly)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
614F10	Academic Administrator		7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
615NZ0	PAT Unallocated Budget (Bud Only)		107,209.00	96,246.77	0.00	0.00	0.00	107,209.00	96,246.77
617NZ0	Op Staff Unallocated Bud(BudOnly)		20,668.00	500.00	0.00	0.00	0.00	20,668.00	500.00
*Total: 61 - Salaries and Wages			31,205.59	75.36	0.00	118,101.41	0.00	(86,895.82)	(118,026.05)
65YF10	Full Fringe Benefit Distr Expe		13,176.47	28.01	0.00	40,574.53	0.00	(27,398.06)	(40,546.52)
*Total: 65 - Fringe Benefits			13,176.47	28.01	0.00	40,574.53	0.00	(27,398.06)	(40,546.52)
710Z	Travel-Other		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
71CZ	Other Expenses-Deductions		61,000.00	67,620.69	0.00	0.00	0.00	61,000.00	67,620.69
71CZ00	Other Expenses-Deductions		(85,620.69)	(85,620.69)	0.00	85,620.69	0.00	(171,241.38)	(171,241.38)
*Total: 71 - Support			(6,620.69)	0.00	0.00	85,620.69	0.00	(92,241.38)	(85,620.69)
7300	Subcontracts		249,315.00	287,043.00	0.00	0.00	0.00	249,315.00	287,043.00
730000	Subcontracts		(287,039.03)	(287,039.03)	0.00	287,039.03	0.00	(574,078.06)	(574,078.06)
*Total: 73 - Subcontracts			(37,724.03)	3.97	0.00	287,039.03	0.00	(324,763.06)	(287,035.06)
7400	Capitalizable Equipment		3,000.00	2,930.00	0.00	0.00	0.00	3,000.00	2,930.00
740000	Cap Equipment		(2,930.00)	(2,930.00)	0.00	2,930.00	0.00	(5,860.00)	(5,860.00)
*Total: 74 - Capitalizable Plant and Equipment			70.00	0.00	0.00	2,930.00	0.00	(2,860.00)	(2,930.00)
**Total Direct Cost Expenditures			107.34	107.34	0.00	534,265.66	0.00	(534,158.32)	(534,158.32)
7603	F&A Expenditures		53,440.00	53,440.00	0.00	0.00	0.00	53,440.00	53,440.00
760300	F&A Expenditures		(53,426.56)	(53,426.56)	0.00	53,426.56	0.00	(106,853.12)	(106,853.12)
*Total: 76 - F&A and Internal Allocations			13.44	13.44	0.00	53,426.56	0.00	(53,413.12)	(53,413.12)
**Total Indirect Cost Expenditures			13.44	13.44	0.00	53,426.56	0.00	(53,413.12)	(53,413.12)
***Total Expenditures			120.78	120.78	0.00	587,692.22	0.00	(587,571.44)	(587,571.44)
Revenue									
5300	Federal Programs		587,813.00	587,813.00	0.00	0.00	0.00	587,813.00	587,813.00
530000	Federal Programs		(587,692.22)	(587,692.22)	0.00	587,692.22	0.00	(1,175,384.44)	(1,175,384.44)
*Total: 53 - Sponsored Programs			120.78	120.78	0.00	587,692.22	0.00	(587,571.44)	(587,571.44)

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H224A940015-99

Resp Org: UFIOD0

FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UCDDJN

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	120.78	120.78	0.00	587,692.22	0.00	(587,571.44)	(587,571.44)

Grant 184045 - Technology Partnership Project
Fund 184050 - Technology Partnership Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 2/11/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages		2,640.00	2,640.00	0.00	2,640.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	950.40	0.00	(0.40)	(0.40)
*Total: 65 - Fringe Benefits		950.00	950.00	0.00	950.40	0.00	(0.40)	(0.40)
**Total Direct Cost Expenditures		3,590.00	3,590.00	0.00	3,590.40	0.00	(0.40)	(0.40)
7603	F&A Expenditures	360.00	360.00	0.00	359.04	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations		360.00	360.00	0.00	359.04	0.00	0.96	0.96
**Total Indirect Cost Expenditures		360.00	360.00	0.00	359.04	0.00	0.96	0.96
***Total Expenditures		3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
Revenue								
5312	Colleges and Universities G&C	3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
*Total: 53 - Sponsored Programs		3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
***Total Revenue		3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56

Grant 184059 - Path Research Project
Fund 15C125 - Path Research Project /Cost Sh

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H133G000150-01
Resp Org: UFRMP0
FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

CFDA #: 84.133

Fund Information
Effective Date: 4/24/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
A110
USNH
NO

Org UFRMJS - PI Janet Sable

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(13,241.00)	0.00	0.00	0.00	0.00	(13,241.00)	0.00
*Total: 61 - Salaries and Wages	(13,241.00)	0.00	0.00	0.00	0.00	(13,241.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(4,767.00)	0.00	0.00	0.00	0.00	(4,767.00)	0.00
*Total: 65 - Fringe Benefits	(4,767.00)	0.00	0.00	0.00	0.00	(4,767.00)	0.00
**Total Direct Cost Expenditures	(18,008.00)	0.00	0.00	0.00	0.00	(18,008.00)	0.00
7603 F&A Expenditures	(4,682.00)	0.00	0.00	0.00	0.00	(4,682.00)	0.00
*Total: 76 - F&A and Internal Allocations	(4,682.00)	0.00	0.00	0.00	0.00	(4,682.00)	0.00
**Total Indirect Cost Expenditures	(4,682.00)	0.00	0.00	0.00	0.00	(4,682.00)	0.00
***Total Expenditures	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00
Revenue							
5320 Cost Sharing	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00
*Total: 53 - Sponsored Programs	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00
***Total Revenue	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00

Grant 184059 - Path Research Project

Status: Active

Type: Grant

Fund 184059 - Path Research Project

FMGR: Sable, Janet R

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H133G000150-01

Resp Org: UFRMP0

FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

CFDA #: 84.133

Fund Information

Effective Date: 3/31/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UFRMJS

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

A110

USNH

NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	129,561.81	0.00	(129,561.81)	(129,561.81)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,600.00	31,050.00	0.00	0.00	0.00	45,600.00	31,050.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,765.00	0.00	(17,765.00)	(17,765.00)
615NZ0	PAT Unallocated Budget (Bud Only)	173,500.00	117,000.00	0.00	0.00	0.00	173,500.00	117,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
61U000	Salary Offset Account	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 61 - Salaries and Wages		219,100.00	148,650.00	0.00	158,948.81	0.00	60,151.19	(10,298.81)
65YF10	Full Fringe Benefit Distr Expe	73,889.00	49,147.00	0.00	52,367.48	0.00	21,521.52	(3,220.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.53	0.00	(1,205.53)	(1,205.53)
*Total: 65 - Fringe Benefits		73,889.00	49,147.00	0.00	53,573.01	0.00	20,315.99	(4,426.01)
7100	In-State Travel	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
710000	In-State Travel	3,000.00	0.00	0.00	619.84	0.00	2,380.16	(619.84)
710015	In-State Travel-Supervision	0.00	0.00	0.00	492.25	0.00	(492.25)	(492.25)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	296.39	0.00	(296.39)	(296.39)
710025	In-State Travel-Course Related	0.00	0.00	0.00	677.09	0.00	(677.09)	(677.09)
7101	Out of State Travel	0.00	0.00	0.00	463.80	0.00	(463.80)	(463.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,184.22	0.00	(3,184.22)	(3,184.22)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,325.36	0.00	(1,325.36)	(1,325.36)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	714.34	0.00	(714.34)	(714.34)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	197.44	0.00	(197.44)	(197.44)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711000	Purchasing Cards	0.00	0.00	0.00	2,430.39	0.00	(2,430.39)	(2,430.39)
711100	Supplies-General	3,190.00	665.00	0.00	0.00	0.00	3,190.00	665.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	318.95	0.00	(318.95)	(318.95)
711172	Program Supplies	0.00	0.00	0.00	190.84	0.00	(190.84)	(190.84)
7112	Research Supplies	3,827.00	0.00	0.00	100.38	0.00	3,726.62	(100.38)
711200	Research Supplies	0.00	0.00	0.00	5,179.28	0.00	(5,179.28)	(5,179.28)
7130	Printing and Copying	0.00	0.00	0.00	223.36	0.00	(223.36)	(223.36)
717000	Consulting-General	28,500.00	14,000.00	0.00	0.00	0.00	28,500.00	14,000.00
7172	Other Professional Services	0.00	0.00	0.00	2,355.00	0.00	(2,355.00)	(2,355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)

Grant 184059 - Path Research Project
Fund 184059 - Path Research Project

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H133G000150-01
Resp Org: UFRMP0
FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

CFDA #: 84.133

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UFRMJS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
A110
USNH
NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,009.60	0.00	(1,009.60)	(1,009.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,010.66	0.00	(1,010.66)	(1,010.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.61	0.00	(297.61)	(297.61)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	247.36	0.00	(247.36)	(247.36)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	18,327.00	18,327.00	0.00	0.00	0.00	18,327.00	18,327.00
*Total: 71 - Support		64,144.00	40,292.00	0.00	25,567.35	0.00	38,576.65	14,724.65
**Total Direct Cost Expenditures		357,133.00	238,089.00	0.00	238,089.17	0.00	119,043.83	(0.17)
7603	F&A Expenditures	30,952.00	30,952.00	0.00	21,160.55	0.00	9,791.45	9,791.45
760300	F&A Expenditures	61,903.00	30,951.00	0.00	40,742.16	0.00	21,160.84	(9,791.16)
*Total: 76 - F&A and Internal Allocations		92,855.00	61,903.00	0.00	61,902.71	0.00	30,952.29	0.29
**Total Indirect Cost Expenditures		92,855.00	61,903.00	0.00	61,902.71	0.00	30,952.29	0.29
***Total Expenditures		449,988.00	299,992.00	0.00	299,991.88	0.00	149,996.12	0.12
Revenue								
5300	Federal Programs	149,996.00	149,996.00	0.00	98,802.41	0.00	51,193.59	51,193.59
530000	Federal Programs	149,996.00	149,996.00	0.00	201,189.47	0.00	(51,193.47)	(51,193.47)
*Total: 53 - Sponsored Programs		299,992.00	299,992.00	0.00	299,991.88	0.00	0.12	0.12
***Total Revenue		299,992.00	299,992.00	0.00	299,991.88	0.00	0.12	0.12

Grant 184059 - Path Research Project

Status: Active

Type: Grant

Fund 184089 - Project Path 2003

FMGR: Sable, Janet R

PI: Sable, Janet R
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G000150-01
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

CFDA #: 84.133

Fund Information

Effective Date: 3/31/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UFRMJS

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	62,924.52	0.00	(62,924.52)	(62,924.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	63,500.00	63,500.00	0.00	0.00	0.00	63,500.00	63,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		76,000.00	78,000.00	0.00	78,924.53	0.00	(2,924.53)	(924.53)
65YF10	Full Fringe Benefit Distr Expe	28,612.00	28,612.00	0.00	28,193.31	0.00	418.69	418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	665.58	0.00	(665.58)	(665.58)
*Total: 65 - Fringe Benefits		28,612.00	28,612.00	0.00	28,858.89	0.00	(246.89)	(246.89)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
710015	In-State Travel-Supervision	0.00	0.00	0.00	1,506.46	0.00	(1,506.46)	(1,506.46)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	301.20	0.00	(301.20)	(301.20)
710100	Out-of-State Travel	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	601.27	0.00	(601.27)	(601.27)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	2,613.08	0.00	(2,613.08)	(2,613.08)
710300	Conference Registration Fees	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
711172	Program Supplies	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112	Research Supplies	432.00	432.00	0.00	0.00	0.00	432.00	432.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	8,000.00	0.00	0.00	0.00	10,000.00	8,000.00
719115	Membership-Award Entry Fees	0.00	0.00	0.00	998.18	0.00	(998.18)	(998.18)
719120	Membership-SIP	0.00	0.00	0.00	124.56	0.00	(124.56)	(124.56)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 71 - Support		14,432.00	12,432.00	0.00	11,260.44	0.00	3,171.56	1,171.56
**Total Direct Cost Expenditures		119,044.00	119,044.00	0.00	119,043.86	0.00	0.14	0.14
760300	F&A Expenditures	30,952.00	30,952.00	0.00	30,951.41	0.00	0.59	0.59
*Total: 76 - F&A and Internal Allocations		30,952.00	30,952.00	0.00	30,951.41	0.00	0.59	0.59
**Total Indirect Cost Expenditures		30,952.00	30,952.00	0.00	30,951.41	0.00	0.59	0.59

Grant 184059 - Path Research Project
Fund 184089 - Project Path 2003

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H133G000150-01
Resp Org: UFRMP0
FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

CFDA #: 84.133

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UFRMJS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
A110
USNH
NO

Org UFRMJS - PI Janet Sable

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	149,996.00	149,996.00	0.00	149,995.27	0.00	0.73	0.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,995.27	0.00	(149,995.27)	(149,995.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,995.27	0.00	(149,995.27)	(149,995.27)
***Total Revenue	0.00	0.00	0.00	149,995.27	0.00	(149,995.27)	(149,995.27)

Grant 184059 - Path Research Project
Fund 184089 - Project Path 2003

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H133G000150-01 CFDA #: 84.133
Resp Org: UFRMPO
FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

Fund Information

Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UFRMJS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMP0 - Recreation Management & Policy

[illegible]

PI: Sable, Janet R

Sponsor: US ED, Department of Education

Sponsor ID: H128J020018

Resp Org: UFRMP0

FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.128

Fund Information

Effective Date: 10/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: 14ZCLR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,707.23	21,753.67	0.00	(21,753.67)	(21,753.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	2,707.23	21,753.67	0.00	(15,753.67)	(15,753.67)
65YF10	Full Fringe Benefit Distr Expe	2,184.00	2,184.00	1,092.56	8,806.37	0.00	(6,622.37)	(6,622.37)
*Total: 65 - Fringe Benefits		2,184.00	2,184.00	1,092.56	8,806.37	0.00	(6,622.37)	(6,622.37)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	120.24	0.00	(120.24)	(120.24)
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: 71 - Support		22,500.00	22,500.00	0.00	120.24	0.00	22,379.76	22,379.76
**Total Direct Cost Expenditures		30,684.00	30,684.00	3,799.79	30,680.28	0.00	3.72	3.72
760300	F&A Expenditures	2,455.00	2,455.00	303.99	2,454.42	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations		2,455.00	2,455.00	303.99	2,454.42	0.00	0.58	0.58
**Total Indirect Cost Expenditures		2,455.00	2,455.00	303.99	2,454.42	0.00	0.58	0.58
***Total Expenditures		33,139.00	33,139.00	4,103.78	33,134.70	0.00	4.30	4.30
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	521.35	33,138.54	0.00	(33,138.54)	(33,138.54)
*Total: 5Z - Transfers In		0.00	0.00	521.35	33,138.54	0.00	(33,138.54)	(33,138.54)
***Total Revenue		0.00	0.00	521.35	33,138.54	0.00	(33,138.54)	(33,138.54)

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R
Type: Grant

PI:	Sable, Janet R		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,670.78	104,808.24	0.00	(104,808.24)	(104,808.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,284.00	130,284.00	0.00	0.00	0.00	130,284.00	130,284.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,800.00	6,400.01	0.00	(6,400.01)	(6,400.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		142,284.00	142,284.00	10,470.78	113,608.25	0.00	28,675.75	28,675.75
65YF10	Full Fringe Benefit Distr Expe	52,232.00	52,232.00	3,095.71	42,001.82	0.00	10,230.18	10,230.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	235.20	734.41	0.00	(734.41)	(734.41)
*Total: 65 - Fringe Benefits		52,232.00	52,232.00	3,330.91	42,736.23	0.00	9,495.77	9,495.77
710000	In-State Travel	0.00	0.00	0.00	400.29	0.00	(400.29)	(400.29)
710015	In-State Travel-Supervision	0.00	0.00	0.00	2,412.87	0.00	(2,412.87)	(2,412.87)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	307.44	0.00	(307.44)	(307.44)
710025	In-State Travel-Course Related	0.00	0.00	0.00	412.12	0.00	(412.12)	(412.12)
710100	Out-of-State Travel	0.00	0.00	0.00	243.42	0.00	(243.42)	(243.42)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,484.52	0.00	(2,484.52)	(2,484.52)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,055.86	0.00	(1,055.86)	(1,055.86)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	820.80	0.00	(820.80)	(820.80)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711000	Purchasing Cards	0.00	0.00	0.00	2,338.27	0.00	(2,338.27)	(2,338.27)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	498.90	0.00	(498.90)	(498.90)
711172	Program Supplies	0.00	0.00	0.00	1,256.14	0.00	(1,256.14)	(1,256.14)
711180	Supplies Special Events	0.00	0.00	0.00	1,733.47	0.00	(1,733.47)	(1,733.47)
711190	Publications cost	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,833.84	0.00	(3,833.84)	(3,833.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,901.49	0.00	(1,901.49)	(1,901.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
717200	Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	246.53	4,107.94	0.00	(4,107.94)	(4,107.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	113.33	0.00	(113.33)	(113.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	54.91	635.16	0.00	(635.16)	(635.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H128J020018
Resp Org: UFRMP0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.128

Fund Information
Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: UFRMJS

8.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support		20,500.00	20,500.00	301.44	28,132.66	0.00	(7,632.66)	(7,632.66)
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		219,016.00	219,016.00	14,103.13	184,477.14	0.00	34,538.86	34,538.86
760300	F&A Expenditures	17,521.00	17,521.00	1,128.23	14,758.09	0.00	2,762.91	2,762.91
*Total: 76 - F&A and Internal Allocations		17,521.00	17,521.00	1,128.23	14,758.09	0.00	2,762.91	2,762.91
**Total Indirect Cost Expenditures		17,521.00	17,521.00	1,128.23	14,758.09	0.00	2,762.91	2,762.91
***Total Expenditures		236,537.00	236,537.00	15,231.36	199,235.23	0.00	37,301.77	37,301.77
Revenue								
530000	Federal Programs	0.00	0.00	15,231.36	199,235.23	0.00	(199,235.23)	(199,235.23)
*Total: 53 - Sponsored Programs		0.00	0.00	15,231.36	199,235.23	0.00	(199,235.23)	(199,235.23)
***Total Revenue		0.00	0.00	15,231.36	199,235.23	0.00	(199,235.23)	(199,235.23)

Grant 184075 - Partners II

Status: Active

Type: Grant

Fund 184075 - Partners II

FMGR: Sable, Janet R

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H128J020018
Resp Org: UFRMP0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.128

Fund Information

Effective Date: 3/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UFRMJS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMP0 - Recreation Management & Policy

[illegible]

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: H32M020067
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.324

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710000	In-State Travel	750.00	750.00	457.32	457.32	0.00	292.68	292.68
710100	Out-of-State Travel	0.00	0.00	2,094.96	5,370.03	0.00	(5,370.03)	(5,370.03)
710310	Workshop Registration Fees	0.00	0.00	244.00	244.00	0.00	(244.00)	(244.00)
711000	Purchasing Cards	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
711100	Supplies-General	0.00	0.00	0.00	6,713.90	0.00	(6,713.90)	(6,713.90)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
713000	Printing & Copying-General	0.00	0.00	3,577.04	3,577.04	0.00	(3,577.04)	(3,577.04)
713010	Printing & Copying-Publications	3,686.00	3,686.00	0.00	0.00	0.00	3,686.00	3,686.00
714000	Postage-General	0.00	0.00	406.54	406.54	0.00	(406.54)	(406.54)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	623.63	0.00	(623.63)	(623.63)
717200	Other Professional Services-General	0.00	0.00	1,331.13	5,772.93	0.00	(5,772.93)	(5,772.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	6,000.00	6,000.00	4,394.66	5,684.66	0.00	315.34	315.34
*Total: 71 - Support		29,686.00	29,686.00	12,505.65	28,886.00	0.00	800.00	800.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		29,686.00	29,686.00	12,505.65	28,886.00	0.00	800.00	800.00
760300	F&A Expenditures	9,202.00	9,202.00	3,876.75	8,954.66	0.00	247.34	247.34
*Total: 76 - F&A and Internal Allocations		9,202.00	9,202.00	3,876.75	8,954.66	0.00	247.34	247.34
**Total Indirect Cost Expenditures		9,202.00	9,202.00	3,876.75	8,954.66	0.00	247.34	247.34
***Total Expenditures		38,888.00	38,888.00	16,382.40	37,840.66	0.00	1,047.34	1,047.34
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	17,457.03	37,840.66	0.00	(37,840.66)	(37,840.66)
*Total: 5Z - Transfers In		0.00	0.00	17,457.03	37,840.66	0.00	(37,840.66)	(37,840.66)
***Total Revenue		0.00	0.00	17,457.03	37,840.66	0.00	(37,840.66)	(37,840.66)

PI: Jorgensen, Cheryl M

Sponsor: US ED, Department of Education

Sponsor ID: H32M020067

Resp Org: UCIOD0

CFDA #: 84.324

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UCDDCJ

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	904.45	30,748.01	0.00	(30,748.01)	(30,748.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,849.27	0.00	(41,849.27)	(41,849.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,603.00	75,603.00	0.00	0.00	0.00	75,603.00	75,603.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,390.91	9,178.43	0.00	(9,178.43)	(9,178.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,859.00	0.00	(3,859.00)	(3,859.00)
615F10	PAT	0.00	0.00	3,345.30	61,287.74	0.00	(61,287.74)	(61,287.74)
615NZ0	PAT Unallocated Budget (Bud Only)	81,078.00	81,078.00	0.00	0.00	0.00	81,078.00	81,078.00
617F10	Operating Staff	0.00	0.00	571.20	12,099.82	0.00	(12,099.82)	(12,099.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
61SNWS	College Work Study	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,381.00	6,381.00	0.00	0.00	0.00	6,381.00	6,381.00
*Total: 61 - Salaries and Wages		169,110.00	169,110.00	8,211.86	161,880.52	0.00	7,229.48	7,229.48
65YF10	Full Fringe Benefit Distr Expe	58,795.00	58,795.00	1,945.59	58,380.92	0.00	414.08	414.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	284.84	1,314.34	0.00	(1,314.34)	(1,314.34)
*Total: 65 - Fringe Benefits		58,795.00	58,795.00	2,230.43	59,695.26	0.00	(900.26)	(900.26)
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	5,000.00	5,000.00	2,777.05	7,040.64	0.00	(2,040.64)	(2,040.64)
710100	Out-of-State Travel	0.00	0.00	0.00	7,252.18	0.00	(7,252.18)	(7,252.18)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
7111	Supplies	1,626.00	1,626.00	0.00	0.00	0.00	1,626.00	1,626.00
711100	Supplies-General	0.00	0.00	365.50	3,384.65	0.00	(3,384.65)	(3,384.65)
7112	Research Supplies	5,845.00	5,845.00	0.00	0.00	0.00	5,845.00	5,845.00
711200	Research Supplies	0.00	0.00	0.00	3,116.93	0.00	(3,116.93)	(3,116.93)
713000	Printing & Copying-General	0.00	0.00	512.17	5,356.74	0.00	(5,356.74)	(5,356.74)
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General	0.00	0.00	6.19	303.06	0.00	(303.06)	(303.06)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	800.00	10,949.54	180.00	(11,129.54)	(11,129.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,800.00	18,800.00	0.00	0.00	0.00	18,800.00	18,800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.92	951.48	0.00	(951.48)	(951.48)

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/30/2002	Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000	Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.17	124.22	0.00	(124.22)	(124.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,110.25	3,790.88	0.00	(3,790.88)	(3,790.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: 71 - Support		39,271.00	39,271.00	6,627.25	44,072.82	180.00	(4,981.82)	(4,981.82)
**Total Direct Cost Expenditures		267,176.00	267,176.00	17,069.54	265,648.60	180.00	1,347.40	1,347.40
760300	F&A Expenditures	82,824.00	82,824.00	5,291.54	82,350.85	0.00	473.15	473.15
*Total: 76 - F&A and Internal Allocations		82,824.00	82,824.00	5,291.54	82,350.85	0.00	473.15	473.15
**Total Indirect Cost Expenditures		82,824.00	82,824.00	5,291.54	82,350.85	0.00	473.15	473.15
***Total Expenditures		350,000.00	350,000.00	22,361.08	347,999.45	180.00	1,820.55	1,820.55
Revenue								
530000	Federal Programs	0.00	0.00	22,361.08	347,999.45	0.00	(347,999.45)	(347,999.45)
*Total: 53 - Sponsored Programs		0.00	0.00	22,361.08	347,999.45	0.00	(347,999.45)	(347,999.45)
***Total Revenue		0.00	0.00	22,361.08	347,999.45	0.00	(347,999.45)	(347,999.45)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S
Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2004		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	352.03	0.00	(352.03)	(352.03)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,550.00	0.00	(6,550.00)	(6,550.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	63,118.27	0.00	0.00	0.00	68,000.00	63,118.27
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,430.43	0.00	(4,430.43)	(4,430.43)
615F10	PAT	0.00	0.00	0.00	55,524.96	0.00	(55,524.96)	(55,524.96)
615NZ0	PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	58,006.00	58,006.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		144,428.00	139,546.27	0.00	125,657.42	0.00	18,770.58	13,888.85
65YF10	Full Fringe Benefit Distr Expe	28,759.00	23,777.64	0.00	21,955.01	0.00	6,803.99	1,822.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,822.63	0.00	(1,822.63)	(1,822.63)
*Total: 65 - Fringe Benefits		28,759.00	23,777.64	0.00	23,777.64	0.00	4,981.36	0.00
710	Travel	19,315.00	12,024.88	0.00	0.00	0.00	19,315.00	12,024.88
710000	In-State Travel	0.00	0.00	0.00	6,528.97	0.00	(6,528.97)	(6,528.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,820.87	0.00	(3,820.87)	(3,820.87)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,265.04	0.00	(1,265.04)	(1,265.04)
711000	Purchasing Cards	0.00	0.00	0.00	406.16	0.00	(406.16)	(406.16)
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	2,998.65	0.00	(2,998.65)	(2,998.65)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	48.55	0.00	(48.55)	(48.55)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	0.00	11,236.91	0.00	(11,236.91)	(11,236.91)
713000	Printing & Copying-General	0.00	0.00	0.00	2,274.18	0.00	(2,274.18)	(2,274.18)
714000	Postage-General	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	134.31	0.00	(134.31)	(134.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	221.34	0.00	(221.34)	(221.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,109.81	0.00	(2,109.81)	(2,109.81)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI: Priest, Jeffrey S
Sponsor: US ED, Department of Education
Sponsor ID: R305J020051
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/15/2002 - 07/14/2004

CFDA #: 84.305

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCDDJP

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
A110
USNH
NO

Org UCDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	402.08	0.00	(402.08)	(402.08)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,277.40	0.00	(1,277.40)	(1,277.40)
719100	Membership Dues & Fees		0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: 71 - Support			38,815.00	31,524.88	0.00	34,900.94	0.00	3,914.06	(3,376.06)
730001	Subcontracts 01		25,000.00	38,000.00	0.00	0.00	0.00	25,000.00	38,000.00
730002	Subcontracts 02		0.00	0.00	0.00	43,127.46	7,019.83	(50,147.29)	(50,147.29)
*Total: 73 - Subcontracts			25,000.00	38,000.00	0.00	43,127.46	7,019.83	(25,147.29)	(12,147.29)
**Total Direct Cost Expenditures			237,002.00	232,848.79	0.00	227,463.46	7,019.83	2,518.71	(1,634.50)
760300	F&A Expenditures		106,651.00	93,530.85	0.00	94,364.96	0.00	12,286.04	(834.11)
*Total: 76 - F&A and Internal Allocations			106,651.00	93,530.85	0.00	94,364.96	0.00	12,286.04	(834.11)
**Total Indirect Cost Expenditures			106,651.00	93,530.85	0.00	94,364.96	0.00	12,286.04	(834.11)
***Total Expenditures			343,653.00	326,379.64	0.00	321,828.42	7,019.83	14,804.75	(2,468.61)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	321,828.42	0.00	(321,828.42)	(321,828.42)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	321,828.42	0.00	(321,828.42)	(321,828.42)
***Total Revenue			0.00	0.00	0.00	321,828.42	0.00	(321,828.42)	(321,828.42)

PI: Priest, Jeffrey S
Sponsor: US ED, Department of Education
Sponsor ID: R305J020051
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/15/2002 - 07/14/2004

CFDA #: 84.305

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCDDJP

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
***Total Expenditures		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
***Total Revenue		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2004		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,517.43	13,508.70	0.00	(13,508.70)	(13,508.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,359.00	13,359.00	0.00	0.00	0.00	13,359.00	13,359.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,928.62	4,928.62	0.00	(4,928.62)	(4,928.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,000.28	0.00	(50,000.28)	(50,000.28)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
613NZ0	Grad Unallocated Budget (Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00
615F10	PAT	0.00	0.00	6,738.92	68,261.32	0.00	(68,261.32)	(68,261.32)
615NZ0	PAT Unallocated Budget (Bud Only)	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,542.50	6,992.50	0.00	(6,992.50)	(6,992.50)
61SNSH	Student Labor	0.00	0.00	360.00	390.00	0.00	(390.00)	(390.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages		138,369.00	138,369.00	17,087.47	148,536.04	0.00	(10,167.04)	(10,167.04)
65YF10	Full Fringe Benefit Distr Expe	37,484.00	37,484.00	3,737.48	33,105.49	0.00	4,378.51	4,378.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	627.59	1,024.07	0.00	(1,024.07)	(1,024.07)
*Total: 65 - Fringe Benefits		37,484.00	37,484.00	4,365.07	34,129.56	0.00	3,354.44	3,354.44
710	Travel	20,815.00	20,815.00	0.00	0.00	0.00	20,815.00	20,815.00
710000	In-State Travel	0.00	0.00	2,354.25	7,062.87	0.00	(7,062.87)	(7,062.87)
710100	Out-of-State Travel	0.00	0.00	286.50	7,822.85	0.00	(7,822.85)	(7,822.85)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
711100	Supplies-General	0.00	0.00	624.46	10,023.13	0.00	(10,023.13)	(10,023.13)
7112	Research Supplies	6,000.00	26,735.00	0.00	0.00	0.00	6,000.00	26,735.00
711200	Research Supplies	0.00	0.00	0.00	320.69	0.00	(320.69)	(320.69)
713000	Printing & Copying-General	0.00	0.00	29.05	561.85	0.00	(561.85)	(561.85)
714000	Postage-General	0.00	0.00	15.83	220.38	0.00	(220.38)	(220.38)
717200	Other Professional Services-General	0.00	0.00	104.06	2,000.06	0.00	(2,000.06)	(2,000.06)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
718000	Telecom-General	0.00	0.00	24.36	24.36	0.00	(24.36)	(24.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	152.94	1,598.10	0.00	(1,598.10)	(1,598.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.38	213.95	0.00	(213.95)	(213.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	179.32	2,122.85	0.00	(2,122.85)	(2,122.85)
*Total: 71 - Support		53,815.00	74,550.00	3,799.15	32,373.09	0.00	21,441.91	42,176.91

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI: Priest, Jeffrey S
Sponsor: US ED, Department of Education
Sponsor ID: R305J020051
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/15/2002 - 07/14/2004

CFDA #: 84.305

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCDDJP

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
A110
USNH
NO

Org UCDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	21,536.95	0.00	(21,536.95)	(21,536.95)
*Total: 72 - Student and/or Participant Support			16,120.00	16,120.00	0.00	21,536.95	0.00	(5,416.95)	(5,416.95)
730001	Subcontracts 01		13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
*Total: 73 - Subcontracts			13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
**Total Direct Cost Expenditures			258,788.00	266,523.00	25,251.69	236,575.64	0.00	22,212.36	29,947.36
760300	F&A Expenditures		105,648.00	115,186.36	11,615.78	98,918.03	0.00	6,729.97	16,268.33
*Total: 76 - F&A and Internal Allocations			105,648.00	115,186.36	11,615.78	98,918.03	0.00	6,729.97	16,268.33
**Total Indirect Cost Expenditures			105,648.00	115,186.36	11,615.78	98,918.03	0.00	6,729.97	16,268.33
***Total Expenditures			364,436.00	381,709.36	36,867.47	335,493.67	0.00	28,942.33	46,215.69
Revenue									
530000	Federal Programs		0.00	0.00	36,867.47	335,493.67	0.00	(335,493.67)	(335,493.67)
*Total: 53 - Sponsored Programs			0.00	0.00	36,867.47	335,493.67	0.00	(335,493.67)	(335,493.67)
***Total Revenue			0.00	0.00	36,867.47	335,493.67	0.00	(335,493.67)	(335,493.67)

Grant 184091 - Higher Education Equity and Excellence

Status: Active

Type: Grant

Fund 184091 - Higher Education-Excellence/Equity

FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: P333A020006
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.333

Fund Information

Effective Date: 10/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDMS

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,529.06	0.00	(17,529.06)	(17,529.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,787.49	0.00	(5,787.49)	(5,787.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	5,685.23	54,213.67	0.00	(54,213.67)	(54,213.67)
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff	0.00	0.00	0.00	16,534.29	0.00	(16,534.29)	(16,534.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	42.50	66.25	0.00	(66.25)	(66.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,685.00	14,341.00	0.00	(14,341.00)	(14,341.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages		143,270.00	143,270.00	8,412.73	114,912.14	0.00	28,357.86	28,357.86
65YF10	Full Fringe Benefit Distr Expe	44,662.00	44,662.00	2,294.40	36,459.66	0.00	8,202.34	8,202.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	229.11	2,006.12	0.00	(2,006.12)	(2,006.12)
*Total: 65 - Fringe Benefits		44,662.00	44,662.00	2,523.51	38,465.78	0.00	6,196.22	6,196.22
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel	0.00	0.00	240.52	3,951.70	0.00	(3,951.70)	(3,951.70)
710100	Out-of-State Travel	0.00	0.00	744.01	18,530.50	0.00	(18,530.50)	(18,530.50)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,129.00	0.00	(2,129.00)	(2,129.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	147.70	17,005.49	0.00	(17,005.49)	(17,005.49)
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	1,217.50	3,286.21	0.00	(3,286.21)	(3,286.21)
713000	Printing & Copying-General	0.00	0.00	2,151.25	4,068.77	0.00	(4,068.77)	(4,068.77)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	145.65	1,654.73	0.00	(1,654.73)	(1,654.73)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	6,000.00	6,000.00	0.00	11,043.15	0.00	(5,043.15)	(5,043.15)

Grant 184091 - Higher Education Equity and Excellence
 Fund 184091 - Higher Education-Excellence/Equity

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: P333A020006
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.333

Fund Information

Effective Date: 10/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDMS

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716110	Rentals-Copier	0.00	0.00	242.50	852.53	0.00	(852.53)	(852.53)
717000	Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200	Other Professional Services-General	0.00	0.00	5,025.25	28,329.56	0.00	(28,329.56)	(28,329.56)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000	Telecom-General	0.00	0.00	683.47	4,005.65	0.00	(4,005.65)	(4,005.65)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.26	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,633.79	10,137.09	0.00	(10,137.09)	(10,137.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
*Total: 71 - Support		132,000.00	132,000.00	13,487.90	110,365.14	0.00	21,634.86	21,634.86
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
730001	Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	190,000.00	(190,000.00)	(190,000.00)
*Total: 73 - Subcontracts		190,000.00	190,000.00	0.00	0.00	190,000.00	0.00	0.00
**Total Direct Cost Expenditures		517,632.00	517,632.00	24,424.14	263,743.06	190,000.00	63,888.94	63,888.94
760300	F&A Expenditures	27,115.00	27,115.00	1,953.94	20,294.71	0.00	6,820.29	6,820.29
*Total: 76 - F&A and Internal Allocations		27,115.00	27,115.00	1,953.94	20,294.71	0.00	6,820.29	6,820.29
**Total Indirect Cost Expenditures		27,115.00	27,115.00	1,953.94	20,294.71	0.00	6,820.29	6,820.29
***Total Expenditures		544,747.00	544,747.00	26,378.08	284,037.77	190,000.00	70,709.23	70,709.23
Revenue								
530000	Federal Programs	0.00	0.00	26,378.08	284,037.77	0.00	(284,037.77)	(284,037.77)
*Total: 53 - Sponsored Programs		0.00	0.00	26,378.08	284,037.77	0.00	(284,037.77)	(284,037.77)
***Total Revenue		0.00	0.00	26,378.08	284,037.77	0.00	(284,037.77)	(284,037.77)

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324T020028
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.324

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26
IDC Dist To Code: 14ZCLR

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
A110
USNH
NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 61 - Salaries and Wages			2,750.00	2,750.00	0.00	1,375.00	0.00	1,375.00	1,375.00
65YF10	Full Fringe Benefit Distr Expe		226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: 65 - Fringe Benefits			226.00	226.00	0.00	113.00	0.00	113.00	113.00
710300	Conference Registration Fees		0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
713000	Printing & Copying-General		4,400.00	4,400.00	0.00	1,572.38	0.00	2,827.62	2,827.62
714000	Postage-General		0.00	0.00	0.00	80.21	0.00	(80.21)	(80.21)
*Total: 71 - Support			4,400.00	4,400.00	0.00	2,200.00	0.00	2,200.00	2,200.00
**Total Direct Cost Expenditures			7,376.00	7,376.00	0.00	3,688.00	0.00	3,688.00	3,688.00
760300	F&A Expenditures		1,918.00	1,918.00	0.00	958.88	0.00	959.12	959.12
*Total: 76 - F&A and Internal Allocations			1,918.00	1,918.00	0.00	958.88	0.00	959.12	959.12
**Total Indirect Cost Expenditures			1,918.00	1,918.00	0.00	958.88	0.00	959.12	959.12
***Total Expenditures			9,294.00	9,294.00	0.00	4,646.88	0.00	4,647.12	4,647.12
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	3,688.00	4,646.88	0.00	(4,646.88)	(4,646.88)
*Total: 5Z - Transfers In			0.00	0.00	3,688.00	4,646.88	0.00	(4,646.88)	(4,646.88)
***Total Revenue			0.00	0.00	3,688.00	4,646.88	0.00	(4,646.88)	(4,646.88)

Grant 184092 - School and Community Re-Entry

Status: Active

Type: Grant

Fund 184092 - School and Community Re-entry

FMGR: Hagner, David C

PI: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H324T020028
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.324

Fund Information

Effective Date: 10/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00 %
 IDC Dist To Code: UCDDDH

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,873.65	37,544.60	0.00	(37,544.60)	(37,544.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT	0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff	0.00	0.00	685.44	5,848.69	0.00	(5,848.69)	(5,848.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
*Total: 61 - Salaries and Wages		82,165.00	70,314.00	2,559.09	59,694.85	0.00	22,470.15	10,619.15
65YF10	Full Fringe Benefit Distr Expe	32,160.00	27,360.00	1,032.77	23,385.72	0.00	8,774.28	3,974.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.30	0.00	(111.30)	(111.30)
*Total: 65 - Fringe Benefits		32,160.00	27,360.00	1,032.77	23,497.02	0.00	8,662.98	3,862.98
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel	0.00	0.00	0.00	800.92	0.00	(800.92)	(800.92)
710100	Out-of-State Travel	0.00	0.00	0.00	1,182.18	0.00	(1,182.18)	(1,182.18)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	523.43	0.00	(523.43)	(523.43)
7112	Research Supplies	13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General	0.00	0.00	84.17	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,140.00	14,936.00	8,281.00	(23,217.00)	(23,217.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.66	0.00	(410.66)	(410.66)
*Total: 71 - Support		19,248.00	35,899.00	4,224.17	19,540.01	8,281.00	(8,573.01)	8,077.99
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	13,944.48	134,632.82	40,407.18	(175,040.00)	(175,040.00)
*Total: 73 - Subcontracts		180,000.00	180,000.00	13,944.48	134,632.82	40,407.18	4,960.00	4,960.00
**Total Direct Cost Expenditures		313,573.00	313,573.00	21,760.51	237,364.70	48,688.18	27,520.12	27,520.12
760300	F&A Expenditures	43,829.00	43,829.00	2,032.17	33,210.44	0.00	10,618.56	10,618.56
*Total: 76 - F&A and Internal Allocations		43,829.00	43,829.00	2,032.17	33,210.44	0.00	10,618.56	10,618.56

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324T020028
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.324

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UCDDDH

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
A110
USNH
NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	43,829.00	43,829.00	2,032.17	33,210.44	0.00	10,618.56	10,618.56
***Total Expenditures	357,402.00	357,402.00	23,792.68	270,575.14	48,688.18	38,138.68	38,138.68
Revenue							
530000 Federal Programs	0.00	0.00	23,792.68	270,575.14	0.00	(270,575.14)	(270,575.14)
*Total: 53 - Sponsored Programs	0.00	0.00	23,792.68	270,575.14	0.00	(270,575.14)	(270,575.14)
***Total Revenue	0.00	0.00	23,792.68	270,575.14	0.00	(270,575.14)	(270,575.14)

Grant 184103 - Personnel Preparation Leadership

Status: Active

Type: Grant

Fund 184103 - Personnel Preparation Leadership

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A

Sponsor: US ED, Department of Education

Sponsor ID: H325D030034

Resp Org: UFIOD0

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 84.325

Fund Information

Effective Date: 8/11/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCG

IDC Rate Code: IDC8

IDC Dist To Code: UCDDJN

8.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60	Faculty NTT Research	0.00	0.00	314.69	15,610.65	0.00	(15,610.65)	(15,610.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	5,174.00	0.00	0.00	0.00	5,174.00	5,174.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	86,520.00	86,520.00	0.00	0.00	0.00	86,520.00	86,520.00
615F10	PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0	PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages		109,922.00	109,922.00	314.69	23,056.39	0.00	86,865.61	86,865.61
65YF10	Full Fringe Benefit Distr Expe	10,334.00	10,334.00	127.00	8,365.43	0.00	1,968.57	1,968.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
*Total: 65 - Fringe Benefits		10,334.00	10,334.00	127.00	8,567.03	0.00	1,766.97	1,766.97
710	Travel	5,545.00	5,545.00	0.00	0.00	0.00	5,545.00	5,545.00
710100	Out-of-State Travel	0.00	0.00	505.70	505.70	0.00	(505.70)	(505.70)
710310	Workshop Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General	0.00	0.00	54.81	337.90	0.00	(337.90)	(337.90)
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
713000	Printing & Copying-General	0.00	0.00	0.60	907.75	0.00	(907.75)	(907.75)
714000	Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.26	1.26	0.00	(1.26)	(1.26)
718014	Telecom-Telephone Equipment	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.11	6.72	0.00	(6.72)	(6.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13,059.00	13,059.00	0.00	(13,059.00)	(13,059.00)
*Total: 71 - Support		23,945.00	23,945.00	13,701.48	16,557.00	0.00	7,388.00	7,388.00
721100	Assistantships	45,840.00	45,840.00	0.00	0.00	0.00	45,840.00	45,840.00
722200	Participant Support	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
*Total: 72 - Student and/or Participant Support		51,185.00	51,185.00	0.00	0.00	0.00	51,185.00	51,185.00
**Total Direct Cost Expenditures		195,386.00	195,386.00	14,143.17	48,180.42	0.00	147,205.58	147,205.58
760300	F&A Expenditures	4,614.00	4,614.00	1,131.45	3,854.40	0.00	759.60	759.60

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H325D030034
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 84.325

Fund Information
Effective Date: 8/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCG
IDC Rate Code: IDC8
IDC Dist To Code: UCDDJN
8.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	4,614.00	4,614.00	1,131.45	3,854.40	0.00	759.60	759.60
**Total Indirect Cost Expenditures	4,614.00	4,614.00	1,131.45	3,854.40	0.00	759.60	759.60
***Total Expenditures	200,000.00	200,000.00	15,274.62	52,034.82	0.00	147,965.18	147,965.18
Revenue							
530000 Federal Programs	0.00	0.00	15,274.62	52,034.82	0.00	(52,034.82)	(52,034.82)
*Total: 53 - Sponsored Programs	0.00	0.00	15,274.62	52,034.82	0.00	(52,034.82)	(52,034.82)
***Total Revenue	0.00	0.00	15,274.62	52,034.82	0.00	(52,034.82)	(52,034.82)

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 84.324

Fund Information
Effective Date: 5/11/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel	0.00	0.00	2,090.62	2,090.62	0.00	(2,090.62)	(2,090.62)
710100	Out-of-State Travel	0.00	0.00	1,545.24	1,545.24	0.00	(1,545.24)	(1,545.24)
711100	Supplies-General	0.00	0.00	3,003.87	3,003.87	0.00	(3,003.87)	(3,003.87)
7112	Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
714000	Postage-General	0.00	0.00	1,065.36	1,065.36	0.00	(1,065.36)	(1,065.36)
717200	Other Professional Services-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: 71 - Support		14,842.00	14,842.00	8,505.09	8,505.09	0.00	6,336.91	6,336.91
**Total Direct Cost Expenditures		14,842.00	14,842.00	8,505.09	8,505.09	0.00	6,336.91	6,336.91
760300	F&A Expenditures	4,601.00	4,601.00	2,636.59	2,636.59	0.00	1,964.41	1,964.41
*Total: 76 - F&A and Internal Allocations		4,601.00	4,601.00	2,636.59	2,636.59	0.00	1,964.41	1,964.41
**Total Indirect Cost Expenditures		4,601.00	4,601.00	2,636.59	2,636.59	0.00	1,964.41	1,964.41
***Total Expenditures		19,443.00	19,443.00	11,141.68	11,141.68	0.00	8,301.32	8,301.32
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	10,341.68	10,341.68	0.00	(10,341.68)	(10,341.68)
*Total: 5Z - Transfers In		0.00	0.00	10,341.68	10,341.68	0.00	(10,341.68)	(10,341.68)
***Total Revenue		0.00	0.00	10,341.68	10,341.68	0.00	(10,341.68)	(10,341.68)

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C
Type: Grant

PI:	Hagner, David C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,249.08	5,799.35	0.00	(5,799.35)	(5,799.35)
615F10	PAT	0.00	0.00	4,910.28	22,636.10	0.00	(22,636.10)	(22,636.10)
615NZ0	PAT Unallocated Budget (Bud Only)	64,420.00	64,420.00	0.00	0.00	0.00	64,420.00	64,420.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	75.00	697.50	0.00	(697.50)	(697.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		70,818.00	70,818.00	6,234.36	29,147.95	0.00	41,670.05	41,670.05
65YF10	Full Fringe Benefit Distr Expe	27,171.00	27,171.00	2,485.72	11,507.44	0.00	15,663.56	15,663.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.30	59.85	0.00	(59.85)	(59.85)
*Total: 65 - Fringe Benefits		27,171.00	27,171.00	2,492.02	11,567.29	0.00	15,603.71	15,603.71
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	560.81	1,144.72	0.00	(1,144.72)	(1,144.72)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
7112	Research Supplies	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
713000	Printing & Copying-General	0.00	0.00	0.00	254.43	0.00	(254.43)	(254.43)
714000	Postage-General	0.00	0.00	40.85	159.12	0.00	(159.12)	(159.12)
717200	Other Professional Services-General	0.00	0.00	2,320.00	2,320.00	2,180.00	(4,500.00)	(4,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
718000	Telecom-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.41	3.10	0.00	(3.10)	(3.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,265.57	1,278.01	0.00	(1,278.01)	(1,278.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support		35,498.00	35,498.00	4,187.64	6,824.60	2,180.00	26,493.40	26,493.40
**Total Direct Cost Expenditures		133,487.00	133,487.00	12,914.02	47,539.84	2,180.00	83,767.16	83,767.16
760300	F&A Expenditures	41,381.00	41,381.00	4,003.36	14,737.31	0.00	26,643.69	26,643.69
*Total: 76 - F&A and Internal Allocations		41,381.00	41,381.00	4,003.36	14,737.31	0.00	26,643.69	26,643.69
**Total Indirect Cost Expenditures		41,381.00	41,381.00	4,003.36	14,737.31	0.00	26,643.69	26,643.69
***Total Expenditures		174,868.00	174,868.00	16,917.38	62,277.15	2,180.00	110,410.85	110,410.85

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324M030053
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

CFDA #: 84.324

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	16,917.38	62,277.15	0.00	(62,277.15)	(62,277.15)
*Total: 53 - Sponsored Programs		0.00	0.00	16,917.38	62,277.15	0.00	(62,277.15)	(62,277.15)
***Total Revenue		0.00	0.00	16,917.38	62,277.15	0.00	(62,277.15)	(62,277.15)

Grant 184107 - NH Children Acheive Physical Best
Fund 184107 - NH Children Achieve Physical Best

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI: Martin, Tamara A
Sponsor: US ED, Department of Education
Sponsor ID: Q215F030746
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 84.215

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: UFHMTM

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,826.41	0.00	(33,826.41)	(33,826.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,005.00	38,005.00	0.00	0.00	0.00	38,005.00	38,005.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,309.09	1,309.09	0.00	(1,309.09)	(1,309.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	676.00	676.00	0.00	(676.00)	(676.00)
61SNHO	Student Labor - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	540.00	3,030.00	0.00	(3,030.00)	(3,030.00)
61SNWS	College Work Study	0.00	0.00	0.00	569.44	0.00	(569.44)	(569.44)
61SNZ0	Student Labor Unallocated(Bud Only)	8,225.00	8,225.00	0.00	0.00	0.00	8,225.00	8,225.00
*Total: 61 - Salaries and Wages		46,230.00	46,230.00	2,547.59	39,433.44	0.00	6,796.56	6,796.56
65YF10	Full Fringe Benefit Distr Expe	16,091.00	16,091.00	0.00	13,699.71	0.00	2,391.29	2,391.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.74	166.74	0.00	(166.74)	(166.74)
*Total: 65 - Fringe Benefits		16,091.00	16,091.00	166.74	13,866.45	0.00	2,224.55	2,224.55
710	Travel	2,378.00	2,378.00	0.00	0.00	0.00	2,378.00	2,378.00
710100	Out-of-State Travel	0.00	0.00	0.00	979.10	0.00	(979.10)	(979.10)
711000	Purchasing Cards	0.00	0.00	0.00	1,519.60	0.00	(1,519.60)	(1,519.60)
711100	Supplies-General	0.00	0.00	180.05	228.25	0.00	(228.25)	(228.25)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(3,280.00)	96,510.00	0.00	(96,510.00)	(96,510.00)
7112	Research Supplies	174,097.00	174,097.00	0.00	0.00	0.00	174,097.00	174,097.00
711200	Research Supplies	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
716100	Rentals & Leases-General	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718030	Telecom-Voice RE Wireless	0.00	0.00	37.27	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 71 - Support		176,475.00	176,475.00	(2,642.68)	103,948.90	0.00	72,526.10	72,526.10
730001	Subcontracts 01	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
730002	Subcontracts 02	0.00	0.00	9,990.00	9,990.00	14,310.00	(24,300.00)	(24,300.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)
*Total: 73 - Subcontracts		32,320.00	32,320.00	9,990.00	9,990.00	17,810.00	4,520.00	4,520.00
**Total Direct Cost Expenditures		271,116.00	271,116.00	10,061.65	167,238.79	17,810.00	86,067.21	86,067.21
760300	F&A Expenditures	21,384.00	21,384.00	804.92	13,362.30	0.00	8,021.70	8,021.70

Grant 184107 - NH Children Acheive Physical Best
Fund 184107 - NH Children Achieve Physical Best

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2003	Approved For Preaward	NO
Sponsor ID:	Q215F030746	CFDA #: 84.215	Term Date:		Budget Controls	A110
Resp Org:	UFHMP0		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000	Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	21,384.00	21,384.00	804.92	13,362.30	0.00	8,021.70	8,021.70
**Total Indirect Cost Expenditures	21,384.00	21,384.00	804.92	13,362.30	0.00	8,021.70	8,021.70
***Total Expenditures	292,500.00	292,500.00	10,866.57	180,601.09	17,810.00	94,088.91	94,088.91
Revenue							
530000 Federal Programs	0.00	0.00	10,866.57	180,601.09	0.00	(180,601.09)	(180,601.09)
*Total: 53 - Sponsored Programs	0.00	0.00	10,866.57	180,601.09	0.00	(180,601.09)	(180,601.09)
***Total Revenue	0.00	0.00	10,866.57	180,601.09	0.00	(180,601.09)	(180,601.09)

Grant 193099 - University Affiliated Program
Fund 15C082 - University Affiliated Progr/Cost Sh

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 9/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	24,332.10	0.00	(24,332.10)	(24,332.10)
615NZ0	PAT Unallocated Budget (Bud Only)		4,749.10	24,332.10	0.00	0.00	0.00	4,749.10	24,332.10
*Total: 61 - Salaries and Wages			4,749.10	24,332.10	0.00	24,332.10	0.00	(19,583.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		516.33	7,566.33	0.00	8,759.56	0.00	(8,243.23)	(1,193.23)
*Total: 65 - Fringe Benefits			516.33	7,566.33	0.00	8,759.56	0.00	(8,243.23)	(1,193.23)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,265.43	31,898.43	0.00	33,091.66	0.00	(27,826.23)	(1,193.23)
7603	F&A Expenditures		0.00	2,131.00	0.00	2,647.33	0.00	(2,647.33)	(516.33)
760300	F&A Expenditures		1,709.56	1,709.56	0.00	0.00	0.00	1,709.56	1,709.56
*Total: 76 - F&A and Internal Allocations			1,709.56	3,840.56	0.00	2,647.33	0.00	(937.77)	1,193.23
**Total Indirect Cost Expenditures			1,709.56	3,840.56	0.00	2,647.33	0.00	(937.77)	1,193.23
***Total Expenditures			6,974.99	35,738.99	0.00	35,738.99	0.00	(28,764.00)	0.00
Revenue									
5320	Cost Sharing		0.00	28,764.00	0.00	30,739.17	0.00	(30,739.17)	(1,975.17)
532000	Cost Sharing		6,974.99	6,974.99	0.00	0.00	0.00	6,974.99	6,974.99
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			6,974.99	35,738.99	0.00	30,739.17	0.00	(23,764.18)	4,999.82
8I1003	NonMand Tran In-Cost Share		0.00	0.00	4,749.10	4,807.29	0.00	(4,807.29)	(4,807.29)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	192.53	0.00	(192.53)	(192.53)
*Total: 5Z - Transfers In			0.00	0.00	4,749.10	4,999.82	0.00	(4,999.82)	(4,999.82)
***Total Revenue			6,974.99	35,738.99	4,749.10	35,738.99	0.00	(28,764.00)	(0.00)

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	22,201.00	0.00	0.00	0.00	0.00	22,201.00
*Total: 61 - Salaries and Wages			0.00	22,201.00	0.00	0.00	0.00	0.00	22,201.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,992.00	0.00	0.00	0.00	0.00	7,992.00
*Total: 65 - Fringe Benefits			0.00	7,992.00	0.00	0.00	0.00	0.00	7,992.00
**Total Direct Cost Expenditures			0.00	30,193.00	0.00	0.00	0.00	0.00	30,193.00
7603	F&A Expenditures		0.00	36,474.00	0.00	0.00	0.00	0.00	36,474.00
*Total: 76 - F&A and Internal Allocations			0.00	36,474.00	0.00	0.00	0.00	0.00	36,474.00
**Total Indirect Cost Expenditures			0.00	36,474.00	0.00	0.00	0.00	0.00	36,474.00
***Total Expenditures			0.00	66,667.00	0.00	0.00	0.00	0.00	66,667.00
Revenue									
5320	Cost Sharing		0.00	66,667.00	0.00	0.00	0.00	0.00	66,667.00
*Total: 53 - Sponsored Programs			0.00	66,667.00	0.00	0.00	0.00	0.00	66,667.00
***Total Revenue			0.00	66,667.00	0.00	0.00	0.00	0.00	66,667.00

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	19,583.00	0.00	(19,583.00)	(19,583.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	19,583.00	0.00	0.00	0.00	0.00	19,583.00
*Total: 61 - Salaries and Wages			0.00	19,583.00	0.00	19,583.00	0.00	(19,583.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,050.00	0.00	7,049.87	0.00	(7,049.87)	0.13
*Total: 65 - Fringe Benefits			0.00	7,050.00	0.00	7,049.87	0.00	(7,049.87)	0.13
**Total Direct Cost Expenditures			0.00	26,633.00	0.00	26,632.87	0.00	(26,632.87)	0.13
7603	F&A Expenditures		0.00	8,389.00	0.00	8,389.36	0.00	(8,389.36)	(0.36)
*Total: 76 - F&A and Internal Allocations			0.00	8,389.00	0.00	8,389.36	0.00	(8,389.36)	(0.36)
**Total Indirect Cost Expenditures			0.00	8,389.00	0.00	8,389.36	0.00	(8,389.36)	(0.36)
***Total Expenditures			0.00	35,022.00	0.00	35,022.23	0.00	(35,022.23)	(0.23)
Revenue									
5320	Cost Sharing		0.00	35,022.00	0.00	35,022.23	0.00	(35,022.23)	(0.23)
*Total: 53 - Sponsored Programs			0.00	35,022.00	0.00	35,022.23	0.00	(35,022.23)	(0.23)
***Total Revenue			0.00	35,022.00	0.00	35,022.23	0.00	(35,022.23)	(0.23)

Grant 193099 - University Affiliated Program
Fund 15C203 - University Affiliated Progr/Cost Sh

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information

Effective Date: 5/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
Idc Waiver USNH
NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,232.00	0.00	(10,232.00)	(10,232.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,232.00	0.00	0.00	0.00	0.00	10,232.00
*Total: 61 - Salaries and Wages	0.00	10,232.00	0.00	10,232.00	0.00	(10,232.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,684.00	0.00	3,819.51	0.00	(3,819.51)	(135.51)
*Total: 65 - Fringe Benefits	0.00	3,684.00	0.00	3,819.51	0.00	(3,819.51)	(135.51)
**Total Direct Cost Expenditures	0.00	13,916.00	0.00	14,051.51	0.00	(14,051.51)	(135.51)
7603 F&A Expenditures	0.00	1,113.00	0.00	0.00	0.00	0.00	1,113.00
760300 F&A Expenditures	0.00	0.00	0.00	1,124.12	0.00	(1,124.12)	(1,124.12)
*Total: 76 - F&A and Internal Allocations	0.00	1,113.00	0.00	1,124.12	0.00	(1,124.12)	(11.12)
**Total Indirect Cost Expenditures	0.00	1,113.00	0.00	1,124.12	0.00	(1,124.12)	(11.12)
***Total Expenditures	0.00	15,029.00	0.00	15,175.63	0.00	(15,175.63)	(146.63)
Revenue							
5320 Cost Sharing	0.00	15,029.00	0.00	0.00	0.00	0.00	15,029.00
*Total: 53 - Sponsored Programs	0.00	15,029.00	0.00	0.00	0.00	0.00	15,029.00
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,175.63	0.00	(15,175.63)	(15,175.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,175.63	0.00	(15,175.63)	(15,175.63)
***Total Revenue	0.00	15,029.00	0.00	15,175.63	0.00	(15,175.63)	(146.63)

Grant 193099 - University Affiliated Program
Fund 15P026 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIO00
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information

Effective Date: 5/14/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDDH - PI David Hagner

[illegible]

Grant 193099 - University Affiliated Program
 Fund 15P026 - University Affiliated Program

Status: Active
 FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0411/03 CFDA #: 93.632
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information

Effective Date: 5/14/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDJN

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	5,981.00	0.00	1,659.60	0.00	(1,659.60)	4,321.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
*Total: 61 - Salaries and Wages			0.00	5,981.00	0.00	2,060.85	0.00	(2,060.85)	3,920.15
65YF10	Full Fringe Benefit Distr Expe		0.00	2,213.00	0.00	614.05	0.00	(614.05)	1,598.95
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	33.71	0.00	(33.71)	(33.71)
*Total: 65 - Fringe Benefits			0.00	2,213.00	0.00	647.76	0.00	(647.76)	1,565.24
710000	In-State Travel		0.00	0.00	0.00	3,836.84	0.00	(3,836.84)	(3,836.84)
710100	Out-of-State Travel		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
710Z00	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100	Supplies-General		0.00	17,977.00	0.00	0.00	0.00	0.00	17,977.00
711200	Research Supplies		0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
713000	Printing & Copying-General		0.00	0.00	0.00	157.68	0.00	(157.68)	(157.68)
714000	Postage-General		0.00	0.00	0.00	205.35	0.00	(205.35)	(205.35)
717200	Other Professional Services-General		0.00	0.00	0.00	20,936.00	0.00	(20,936.00)	(20,936.00)
718000	Telecom-General		0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,125.55	0.00	(1,125.55)	(1,125.55)
*Total: 71 - Support			0.00	20,977.00	0.00	26,462.68	0.00	(26,462.68)	(5,485.68)
**Total Direct Cost Expenditures			0.00	29,171.00	0.00	29,171.29	0.00	(29,171.29)	(0.29)
760300	F&A Expenditures		0.00	2,334.00	0.00	2,333.70	0.00	(2,333.70)	0.30
*Total: 76 - F&A and Internal Allocations			0.00	2,334.00	0.00	2,333.70	0.00	(2,333.70)	0.30
**Total Indirect Cost Expenditures			0.00	2,334.00	0.00	2,333.70	0.00	(2,333.70)	0.30
***Total Expenditures			0.00	31,505.00	0.00	31,504.99	0.00	(31,504.99)	0.01
Revenue									
531300	Program Income-General		0.00	31,505.00	0.00	31,505.00	0.00	(31,505.00)	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs			0.00	31,505.00	0.00	31,504.99	0.00	(31,504.99)	0.01
***Total Revenue			0.00	31,505.00	0.00	31,504.99	0.00	(31,504.99)	0.01

Grant 193099 - University Affiliated Program
Fund 15P026 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information

Effective Date: 5/14/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCIOD0 - Institute on Disability

[illegible]

Grant 193099 - University Affiliated Program
Fund 193099 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver
A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,987.00	3,871.00	0.00	0.00	0.00	3,987.00	3,871.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	3,696.00	0.00	7,567.00	0.00	(7,567.00)	(3,871.00)
615F10	PAT		0.00	0.00	0.00	67,499.07	0.00	(67,499.07)	(67,499.07)
615NZ0	PAT Unallocated Budget (Bud Only)		54,203.00	49,413.00	0.00	0.00	0.00	54,203.00	49,413.00
617F10	Operating Staff		0.00	0.00	0.00	23,688.72	0.00	(23,688.72)	(23,688.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)		11,764.00	37,980.00	0.00	0.00	0.00	11,764.00	37,980.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	10,895.77	0.00	(10,895.77)	(10,895.77)
61SNSH	Student Labor		0.00	0.00	0.00	248.50	0.00	(248.50)	(248.50)
61SNWS	College Work Study		0.00	0.00	0.00	267.87	0.00	(267.87)	(267.87)
61SNZ0	Student Labor Unallocated(Bud Only)		10,000.00	15,213.00	0.00	0.00	0.00	10,000.00	15,213.00
*Total: 61 - Salaries and Wages			79,954.00	110,173.00	0.00	110,166.93	0.00	(30,212.93)	6.07
65YF10	Full Fringe Benefit Distr Expe		24,923.00	34,375.00	0.00	34,378.42	0.00	(9,455.42)	(3.42)
*Total: 65 - Fringe Benefits			24,923.00	34,375.00	0.00	34,378.42	0.00	(9,455.42)	(3.42)
7100	In-State Travel		0.00	0.00	0.00	834.20	0.00	(834.20)	(834.20)
7101	Out of State Travel		0.00	0.00	0.00	4,514.88	0.00	(4,514.88)	(4,514.88)
7103	Conference-Registration Fees		0.00	0.00	0.00	753.08	0.00	(753.08)	(753.08)
710Z	Travel-Other		1,500.00	3,500.00	0.00	0.00	0.00	1,500.00	3,500.00
711100	Supplies-General		0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
7112	Research Supplies		0.00	0.00	0.00	6,349.11	0.00	(6,349.11)	(6,349.11)
711200	Research Supplies		0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
7130	Printing and Copying		0.00	0.00	0.00	2,710.52	0.00	(2,710.52)	(2,710.52)
713000	Printing & Copying-General		0.00	0.00	0.00	(386.22)	0.00	386.22	386.22
7140	Postage		0.00	0.00	0.00	922.04	0.00	(922.04)	(922.04)
714000	Postage-General		0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
7160	Maintenance and Repairs		0.00	0.00	0.00	1,803.43	0.00	(1,803.43)	(1,803.43)
7161	Rentals-Leases		0.00	0.00	0.00	121.43	0.00	(121.43)	(121.43)
7170	Consulting		0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
7172	Other Professional Services		0.00	0.00	0.00	4,750.87	0.00	(4,750.87)	(4,750.87)
7180	Telecommunications		0.00	0.00	0.00	5,179.71	0.00	(5,179.71)	(5,179.71)
718000	Telecom-General		0.00	0.00	0.00	670.86	0.00	(670.86)	(670.86)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	2,215.37	0.00	(2,215.37)	(2,215.37)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	107.12	0.00	(107.12)	(107.12)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	227.15	0.00	(227.15)	(227.15)
71CZ	Other Expenses-Deductions		21,401.00	38,137.00	0.00	0.00	0.00	21,401.00	38,137.00

Grant 193099 - University Affiliated Program
Fund 193099 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	22,901.00	40,637.00	0.00	40,637.00	0.00	(17,736.00)	(0.00)
7300 Subcontracts	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00
*Total: 73 - Subcontracts	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00
**Total Direct Cost Expenditures	189,778.00	185,185.00	0.00	185,182.35	0.00	4,595.65	2.65
7603 F&A Expenditures	10,222.00	14,815.00	0.00	14,781.13	0.00	(4,559.13)	33.87
760300 F&A Expenditures	0.00	0.00	0.00	33.13	0.00	(33.13)	(33.13)
*Total: 76 - F&A and Internal Allocations	10,222.00	14,815.00	0.00	14,814.26	0.00	(4,592.26)	0.74
**Total Indirect Cost Expenditures	10,222.00	14,815.00	0.00	14,814.26	0.00	(4,592.26)	0.74
***Total Expenditures	200,000.00	200,000.00	0.00	199,996.61	0.00	3.39	3.39
Revenue							
5300 Federal Programs	200,000.00	200,000.00	0.00	195,418.68	0.00	4,581.32	4,581.32
530000 Federal Programs	0.00	0.00	0.00	4,577.93	0.00	(4,577.93)	(4,577.93)
*Total: 53 - Sponsored Programs	200,000.00	200,000.00	0.00	199,996.61	0.00	3.39	3.39
***Total Revenue	200,000.00	200,000.00	0.00	199,996.61	0.00	3.39	3.39

Grant 193099 - University Affiliated Program
Fund 193100 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 12/12/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver
A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	12,805.86	0.00	(12,805.86)	(12,805.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,158.00	(12,342.00)	0.00	0.00	0.00	15,158.00	(12,342.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
615F10	PAT	0.00	0.00	0.00	31,837.31	0.00	(31,837.31)	(31,837.31)
615NZ0	PAT Unallocated Budget (Bud Only)	65,961.00	65,961.00	0.00	0.00	0.00	65,961.00	65,961.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,209.01	0.00	(5,209.01)	(5,209.01)
61SNWS	College Work Study	0.00	0.00	0.00	225.32	0.00	(225.32)	(225.32)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,058.50	0.00	0.00	0.00	3,000.00	3,058.50
*Total: 61 - Salaries and Wages		84,119.00	56,677.50	0.00	56,677.50	0.00	27,441.50	0.00
65YF10	Full Fringe Benefit Distr Expe	29,432.00	16,473.50	0.00	16,469.94	0.00	12,962.06	3.56
*Total: 65 - Fringe Benefits		29,432.00	16,473.50	0.00	16,469.94	0.00	12,962.06	3.56
7100	In-State Travel	0.00	0.00	0.00	425.70	0.00	(425.70)	(425.70)
7101	Out of State Travel	0.00	0.00	0.00	2,848.00	0.00	(2,848.00)	(2,848.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,589.10	0.00	(4,589.10)	(4,589.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	510.18	0.00	(510.18)	(510.18)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	0.00	0.00	0.00	8,904.75	0.00	(8,904.75)	(8,904.75)
7130	Printing and Copying	0.00	0.00	0.00	6,978.78	0.00	(6,978.78)	(6,978.78)
7140	Postage	0.00	0.00	0.00	4,389.95	0.00	(4,389.95)	(4,389.95)
7160	Maintenance and Repairs	0.00	0.00	0.00	95.60	0.00	(95.60)	(95.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,599.33	0.00	(2,599.33)	(2,599.33)
7172	Other Professional Services	0.00	0.00	0.00	18,843.99	0.00	(18,843.99)	(18,843.99)
7180	Telecommunications	0.00	0.00	0.00	6,407.89	0.00	(6,407.89)	(6,407.89)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	724.93	0.00	(724.93)	(724.93)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	9,227.00	53,330.70	0.00	0.00	0.00	9,227.00	53,330.70
*Total: 71 - Support		14,227.00	58,330.70	0.00	58,318.20	0.00	(44,091.20)	12.50
7300	Subcontracts	62,000.00	58,000.00	0.00	57,771.68	0.00	4,228.32	228.32
*Total: 73 - Subcontracts		62,000.00	58,000.00	0.00	57,771.68	0.00	4,228.32	228.32
**Total Direct Cost Expenditures		189,778.00	189,481.70	0.00	189,237.32	0.00	540.68	244.38
7603	F&A Expenditures	10,222.00	10,518.30	0.00	10,516.75	0.00	(294.75)	1.55
*Total: 76 - F&A and Internal Allocations		10,222.00	10,518.30	0.00	10,516.75	0.00	(294.75)	1.55

Grant 193099 - University Affiliated Program
Fund 193100 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DD0411/03

Resp Org: UCIOD0

FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information

Effective Date: 12/12/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: USED

IDC Dist To Code: UCDDJN

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		10,222.00	10,518.30	0.00	10,516.75	0.00	(294.75)	1.55
***Total Expenditures		200,000.00	200,000.00	0.00	199,754.07	0.00	245.93	245.93
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	199,767.57	0.00	232.43	232.43
530000	Federal Programs	0.00	0.00	0.00	(13.50)	0.00	13.50	13.50
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	0.00	199,754.07	0.00	245.93	245.93
***Total Revenue		200,000.00	200,000.00	0.00	199,754.07	0.00	245.93	245.93

Grant 193099 - University Affiliated Program

Status: Active

Type: Grant

Fund 193101 - University Affiliated Program

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0411/03 CFDA #: 93.632
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
 Effective Date: 9/3/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDJN

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,058.72	0.00	(17,058.72)	(17,058.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	3,987.00	3,987.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,559.00	0.00	(5,559.00)	(5,559.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,076.00	0.00	(5,076.00)	(5,076.00)
615F10	PAT	0.00	0.00	0.00	30,967.69	0.00	(30,967.69)	(30,967.69)
615NZ0	PAT Unallocated Budget (Bud Only)	58,146.00	53,146.00	0.00	0.00	0.00	58,146.00	53,146.00
617F10	Operating Staff	0.00	0.00	0.00	10,434.53	0.00	(10,434.53)	(10,434.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,301.00	0.00	(8,301.00)	(8,301.00)
61SNSH	Student Labor	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNWS	College Work Study	0.00	0.00	0.00	558.39	0.00	(558.39)	(558.39)
61SNZ0	Student Labor Unallocated(Bud Only)	11,245.00	10,534.08	0.00	0.00	0.00	11,245.00	10,534.08
*Total: 61 - Salaries and Wages		83,670.00	77,959.08	0.00	77,959.08	0.00	5,710.92	(0.00)
65YF10	Full Fringe Benefit Distr Expe	25,507.00	21,859.73	0.00	21,859.39	0.00	3,647.61	0.34
*Total: 65 - Fringe Benefits		25,507.00	21,859.73	0.00	21,859.39	0.00	3,647.61	0.34
7100	In-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
7101	Out of State Travel	0.00	0.00	0.00	(320.28)	0.00	320.28	320.28
7103	Conference-Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710Z	Travel-Other	5,601.00	5,601.00	0.00	0.00	0.00	5,601.00	5,601.00
7111	Supplies	0.00	0.00	0.00	8,625.19	0.00	(8,625.19)	(8,625.19)
7130	Printing and Copying	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
7140	Postage	0.00	0.00	0.00	2,736.20	0.00	(2,736.20)	(2,736.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	141.16	0.00	(141.16)	(141.16)
7172	Other Professional Services	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,257.84	0.00	(5,257.84)	(5,257.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,836.43	0.00	(1,836.43)	(1,836.43)
71CZ	Other Expenses-Deductions	13,000.00	22,358.19	0.00	0.00	0.00	13,000.00	22,358.19
*Total: 71 - Support		18,601.00	27,959.19	0.00	27,959.19	0.00	(9,358.19)	(0.00)
7300	Subcontracts	62,000.00	62,000.00	0.00	62,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		62,000.00	62,000.00	0.00	62,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		189,778.00	189,778.00	0.00	189,777.66	0.00	0.34	0.34
7603	F&A Expenditures	10,222.00	10,222.00	0.00	10,222.21	0.00	(0.21)	(0.21)

Grant 193099 - University Affiliated Program
Fund 193101 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	10,222.00	10,222.00	0.00	10,222.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	10,222.00	10,222.00	0.00	10,222.21	0.00	(0.21)	(0.21)
***Total Expenditures	200,000.00	200,000.00	0.00	199,999.87	0.00	0.13	0.13
Revenue							
5300 Federal Programs	200,000.00	200,000.00	0.00	199,999.87	0.00	0.13	0.13
*Total: 53 - Sponsored Programs	200,000.00	200,000.00	0.00	199,999.87	0.00	0.13	0.13
***Total Revenue	200,000.00	200,000.00	0.00	199,999.87	0.00	0.13	0.13

Grant 193099 - University Affiliated Program

Status: Active

Type: Grant

Fund 193102 - University Affiliated Program

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0411/03 CFDA #: 93.632
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
 Effective Date: 5/7/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDJN

Budget Controls
 Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	15,389.02	0.00	12,967.50	0.00	(12,967.50)	2,421.52
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	3,987.00	3,987.00
615F10	PAT	0.00	0.00	0.00	54,474.21	0.00	(54,474.21)	(54,474.21)
615NZ0	PAT Unallocated Budget (Bud Only)	60,138.00	61,173.00	0.00	0.00	0.00	60,138.00	61,173.00
617F10	Operating Staff	0.00	0.00	0.00	11,203.50	0.00	(11,203.50)	(11,203.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,850.00	11,056.04	0.00	0.00	0.00	10,850.00	11,056.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,572.00	0.00	(18,572.00)	(18,572.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,021.20	0.00	(1,021.20)	(1,021.20)
61SNWS	College Work Study	0.00	0.00	0.00	1,576.78	0.00	(1,576.78)	(1,576.78)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	8,210.13	0.00	0.00	0.00	6,400.00	8,210.13
*Total: 61 - Salaries and Wages		81,375.00	99,815.19	0.00	99,815.19	0.00	(18,440.19)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	26,428.00	29,872.27	0.00	29,872.28	0.00	(3,444.28)	(0.01)
*Total: 65 - Fringe Benefits		26,428.00	29,872.27	0.00	29,872.28	0.00	(3,444.28)	(0.01)
7100	In-State Travel	0.00	0.00	0.00	584.15	0.00	(584.15)	(584.15)
7101	Out of State Travel	0.00	0.00	0.00	4,006.83	0.00	(4,006.83)	(4,006.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	878.00	0.00	(878.00)	(878.00)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	2,500.00	2,500.00	0.00	3,958.73	0.00	(1,458.73)	(1,458.73)
7130	Printing and Copying	0.00	0.00	0.00	4,004.60	0.00	(4,004.60)	(4,004.60)
7140	Postage	0.00	0.00	0.00	2,237.39	0.00	(2,237.39)	(2,237.39)
7172	Other Professional Services	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7180	Telecommunications	0.00	0.00	0.00	2,549.54	0.00	(2,549.54)	(2,549.54)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,142.20	0.00	(1,142.20)	(1,142.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	12,475.00	13,394.60	0.00	0.00	0.00	12,475.00	13,394.60
*Total: 71 - Support		19,975.00	20,894.60	0.00	20,509.39	0.00	(534.39)	385.21
7300	Subcontracts	62,000.00	37,371.60	0.00	37,371.37	0.00	24,628.63	0.23
*Total: 73 - Subcontracts		62,000.00	37,371.60	0.00	37,371.37	0.00	24,628.63	0.23
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
**Total Direct Cost Expenditures		189,778.00	187,953.66	0.00	187,567.61	0.00	2,210.39	386.05

Grant 193099 - University Affiliated Program
Fund 193102 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	10,222.00	12,046.34	0.00	12,015.39	0.00	(1,793.39)	30.95
*Total: 76 - F&A and Internal Allocations		10,222.00	12,046.34	0.00	12,015.39	0.00	(1,793.39)	30.95
**Total Indirect Cost Expenditures		10,222.00	12,046.34	0.00	12,015.39	0.00	(1,793.39)	30.95
***Total Expenditures		200,000.00	200,000.00	0.00	199,583.00	0.00	417.00	417.00
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	199,583.62	0.00	416.38	416.38
530000	Federal Programs	0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	0.00	199,583.00	0.00	417.00	417.00
***Total Revenue		200,000.00	200,000.00	0.00	199,583.00	0.00	417.00	417.00

Grant 193099 - University Affiliated Program
Fund 193111 - University Affiliated Program

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
615F10	PAT	0.00	0.00	0.00	107,193.95	0.00	(107,193.95)	(107,193.95)
615NZ0	PAT Unallocated Budget (Bud Only)	165,316.00	165,316.00	0.00	0.00	0.00	165,316.00	165,316.00
617F10	Operating Staff	0.00	0.00	0.00	42,061.74	0.00	(42,061.74)	(42,061.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,231.00	14,231.00	0.00	0.00	0.00	14,231.00	14,231.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,141.00	0.00	(20,141.00)	(20,141.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,001.25	0.00	(1,001.25)	(1,001.25)
61SNWS	College Work Study	0.00	0.00	0.00	302.06	0.00	(302.06)	(302.06)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		188,650.00	188,650.00	0.00	170,700.00	0.00	17,950.00	17,950.00
65YF10	Full Fringe Benefit Distr Expe	67,197.00	67,197.00	0.00	55,224.69	0.00	11,972.31	11,972.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,691.84	0.00	(1,691.84)	(1,691.84)
*Total: 65 - Fringe Benefits		67,197.00	67,197.00	0.00	56,916.53	0.00	10,280.47	10,280.47
7100	In-State Travel	0.00	0.00	0.00	49.68	0.00	(49.68)	(49.68)
710000	In-State Travel	0.00	0.00	0.00	3,383.91	0.00	(3,383.91)	(3,383.91)
710100	Out-of-State Travel	0.00	0.00	0.00	8,149.62	0.00	(8,149.62)	(8,149.62)
710300	Conference Registration Fees	0.00	0.00	0.00	2,806.00	0.00	(2,806.00)	(2,806.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	681.12	0.00	(681.12)	(681.12)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	1,022.91	0.00	(1,022.91)	(1,022.91)
711200	Research Supplies	0.00	0.00	0.00	6,955.78	0.00	(6,955.78)	(6,955.78)
713000	Printing & Copying-General	0.00	0.00	0.00	11,892.45	0.00	(11,892.45)	(11,892.45)
714000	Postage-General	0.00	0.00	0.00	681.66	0.00	(681.66)	(681.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,587.32	0.00	(2,587.32)	(2,587.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714030	Postage-Express Mail	0.00	0.00	0.00	30.51	0.00	(30.51)	(30.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	410.25	0.00	(410.25)	(410.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,011.35	0.00	(12,011.35)	(12,011.35)
718000	Telecom-General	0.00	0.00	0.00	2,244.48	0.00	(2,244.48)	(2,244.48)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,853.26	0.00	(6,853.26)	(6,853.26)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,462.74	0.00	(1,462.74)	(1,462.74)

Grant 193099 - University Affiliated Program
 Fund 193111 - University Affiliated Program

Status: Active
 FMGR:

Type: Grant

PI: Nisbet, Jane A
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0411/03 CFDA #: 93.632
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information

Effective Date: 1/6/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDJN

Budget Controls

Equipment Vesting
 Idc Waiver

A110

USNH

NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,552.49	0.00	(2,552.49)	(2,552.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
719110	Membership-Individual	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	227.20	0.00	(227.20)	(227.20)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
71CZ	Other Expenses-Deductions	43,931.00	43,931.00	0.00	0.00	0.00	43,931.00	43,931.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support		46,931.00	46,931.00	0.00	69,577.40	0.00	(22,646.40)	(22,646.40)
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		322,778.00	322,778.00	0.00	317,193.93	0.00	5,584.07	5,584.07
7603	F&A Expenditures	24,222.00	24,222.00	0.00	3.97	0.00	24,218.03	24,218.03
760300	F&A Expenditures	0.00	0.00	0.00	25,368.99	0.00	(25,368.99)	(25,368.99)
*Total: 76 - F&A and Internal Allocations		24,222.00	24,222.00	0.00	25,372.96	0.00	(1,150.96)	(1,150.96)
**Total Indirect Cost Expenditures		24,222.00	24,222.00	0.00	25,372.96	0.00	(1,150.96)	(1,150.96)
***Total Expenditures		347,000.00	347,000.00	0.00	342,566.89	0.00	4,433.11	4,433.11
Revenue								
5300	Federal Programs	347,000.00	347,000.00	0.00	0.00	0.00	347,000.00	347,000.00
530000	Federal Programs	0.00	0.00	0.00	342,566.89	0.00	(342,566.89)	(342,566.89)
*Total: 53 - Sponsored Programs		347,000.00	347,000.00	0.00	342,566.89	0.00	4,433.11	4,433.11
***Total Revenue		347,000.00	347,000.00	0.00	342,566.89	0.00	4,433.11	4,433.11

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

Fund Information	
Effective Date:	6/1/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Active
FMGR: Baber, Kristine M
Type: Grant

PI:	Baber, Kristine M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	6/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H9SM54653	CFDA #: 93.230	Term Date:		IDC Rate Code:	IDC15	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFFSKB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004		Rev Account:	530000			Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,690.15	0.00	(25,690.15)	(25,690.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,141.00	24,141.00	0.00	0.00	0.00	24,141.00	24,141.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,557.40	8,853.40	0.00	(8,853.40)	(8,853.40)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,609.00	0.00	(10,609.00)	(10,609.00)
615F10	PAT	0.00	0.00	1,243.97	55,316.14	0.00	(55,316.14)	(55,316.14)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,860.03	0.00	(3,860.03)	(3,860.03)
*Total: 61 - Salaries and Wages		71,141.00	71,141.00	4,801.37	104,328.72	0.00	(33,187.72)	(33,187.72)
65YF10	Full Fringe Benefit Distr Expe	25,776.00	25,776.00	503.81	32,566.61	0.00	(6,790.61)	(6,790.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	298.82	1,937.87	0.00	(1,937.87)	(1,937.87)
*Total: 65 - Fringe Benefits		25,776.00	25,776.00	802.63	34,504.48	0.00	(8,728.48)	(8,728.48)
710000	In-State Travel	1,002.00	1,002.00	0.00	303.12	0.00	698.88	698.88
710100	Out-of-State Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	391.26	0.00	(391.26)	(391.26)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	609.41	0.00	(609.41)	(609.41)
711000	Purchasing Cards	0.00	0.00	0.00	194.90	0.00	(194.90)	(194.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,558.50	0.00	(3,558.50)	(3,558.50)
711178	Supplies- Training	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
7112	Research Supplies	14,265.00	14,265.00	0.00	0.00	0.00	14,265.00	14,265.00
713005	Printing & Copying-Campus	0.00	0.00	34.74	283.63	0.00	(283.63)	(283.63)
714000	Postage-General	0.00	0.00	5.31	156.50	0.00	(156.50)	(156.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	44.07	0.00	(44.07)	(44.07)
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,857.00	0.00	(12,857.00)	(12,857.00)
718000	Telecom-General	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	546.89	0.00	(546.89)	(546.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.24	46.47	0.00	(46.47)	(46.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.33	42.63	(69.96)	(69.96)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	610.62	0.00	(610.62)	(610.62)
*Total: 71 - Support		31,267.00	32,867.00	82.23	20,251.09	42.63	10,973.28	12,573.28
730001	Subcontracts 01	39,311.00	39,311.00	0.00	0.00	0.00	39,311.00	39,311.00
*Total: 73 - Subcontracts		39,311.00	39,311.00	0.00	0.00	0.00	39,311.00	39,311.00

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI: Baber, Kristine M
Sponsor: US DHHS, Public Health Service
Sponsor ID: H9SM54653
Resp Org: UFIHPP
FRAGRNT Start/End Date: 06/01/2002 - 08/31/2004

CFDA #: 93.230

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFFSKB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	167,495.00	169,095.00	5,686.23	159,084.29	42.63	8,368.08	9,968.08
760300 F&A Expenditures	25,124.00	25,364.00	852.94	23,862.51	0.00	1,261.49	1,501.49
*Total: 76 - F&A and Internal Allocations	25,124.00	25,364.00	852.94	23,862.51	0.00	1,261.49	1,501.49
**Total Indirect Cost Expenditures	25,124.00	25,364.00	852.94	23,862.51	0.00	1,261.49	1,501.49
***Total Expenditures	192,619.00	194,459.00	6,539.17	182,946.80	42.63	9,629.57	11,469.57
Revenue							
530000 Federal Programs	0.00	0.00	6,539.17	182,946.80	0.00	(182,946.80)	(182,946.80)
*Total: 53 - Sponsored Programs	0.00	0.00	6,539.17	182,946.80	0.00	(182,946.80)	(182,946.80)
***Total Revenue	0.00	0.00	6,539.17	182,946.80	0.00	(182,946.80)	(182,946.80)

Grant 193130 - University Centers for Excellence

Status: Active

Type: Grant

Fund 15P033 - University Centers for Excellence

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: 90DD0557101 CFDA #: 93.632
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,848.21	0.00	(14,848.21)	(14,848.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	15,253.21	0.00	(15,253.21)	(15,253.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,013.55	0.00	(6,013.55)	(6,013.55)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.21	0.00	(33.21)	(33.21)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	6,046.76	0.00	(6,046.76)	(6,046.76)
710000	In-State Travel	0.00	0.00	0.00	580.24	0.00	(580.24)	(580.24)
710100	Out-of-State Travel	0.00	0.00	0.00	1,704.04	0.00	(1,704.04)	(1,704.04)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711000	Purchasing Cards	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
7111	Supplies	29,172.00	29,172.00	0.00	0.00	0.00	29,172.00	29,172.00
711100	Supplies-General	0.00	0.00	0.00	1,764.56	0.00	(1,764.56)	(1,764.56)
7112	Research Supplies	29,171.00	29,171.00	0.00	0.00	0.00	29,171.00	29,171.00
711200	Research Supplies	0.00	0.00	0.00	620.50	0.00	(620.50)	(620.50)
713000	Printing & Copying-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
714000	Postage-General	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
717200	Other Professional Services-General	0.00	0.00	0.00	30,123.07	0.00	(30,123.07)	(30,123.07)
718000	Telecom-General	0.00	0.00	0.00	124.51	0.00	(124.51)	(124.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	409.79	0.00	(409.79)	(409.79)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,201.86	0.00	(1,201.86)	(1,201.86)
*Total: 71 - Support		58,343.00	58,343.00	0.00	37,043.01	0.00	21,299.99	21,299.99
**Total Direct Cost Expenditures		58,343.00	58,343.00	0.00	58,342.98	0.00	0.02	0.02
760300	F&A Expenditures	4,667.00	4,667.00	0.00	0.00	0.00	4,667.00	4,667.00
*Total: 76 - F&A and Internal Allocations		4,667.00	4,667.00	0.00	0.00	0.00	4,667.00	4,667.00
**Total Indirect Cost Expenditures		4,667.00	4,667.00	0.00	0.00	0.00	4,667.00	4,667.00
***Total Expenditures		63,010.00	63,010.00	0.00	58,342.98	0.00	4,667.02	4,667.02
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	63,010.00	0.00	(63,010.00)	(63,010.00)

Grant 193130 - University Centers for Excellence
Fund 15P033 - University Centers for Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: 90DD0557101 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,010.00	0.00	(63,010.00)	(63,010.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
***Total Revenue	0.00	0.00	0.00	63,023.44	0.00	(63,023.44)	(63,023.44)

Grant 193130 - University Centers for Excellence

Status: Active

Type: Grant

Fund 193130 - University Centers for Excellence

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: 90DD0557101 CFDA #: 93.632
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: UCDDJN

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,528.75	0.00	(5,528.75)	(5,528.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	95,498.22	0.00	(95,498.22)	(95,498.22)
615NZ0	PAT Unallocated Budget (Bud Only)	95,592.00	95,592.00	0.00	0.00	0.00	95,592.00	95,592.00
617F10	Operating Staff	0.00	0.00	0.00	35,341.20	0.00	(35,341.20)	(35,341.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,642.00	46,642.00	0.00	0.00	0.00	46,642.00	46,642.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,177.00	0.00	(6,177.00)	(6,177.00)
61SNWS	College Work Study	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	8,567.00	0.00	0.00	0.00	11,000.00	8,567.00
*Total: 61 - Salaries and Wages		170,154.00	167,721.00	0.00	159,224.42	0.00	10,929.58	8,496.58
65YF10	Full Fringe Benefit Distr Expe	57,488.00	57,488.00	0.00	53,865.43	0.00	3,622.57	3,622.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	863.94	0.00	(863.94)	(863.94)
*Total: 65 - Fringe Benefits		57,488.00	57,488.00	0.00	54,729.37	0.00	2,758.63	2,758.63
710000	In-State Travel	3,500.00	3,500.00	0.00	3,821.67	0.00	(321.67)	(321.67)
710100	Out-of-State Travel	0.00	0.00	0.00	7,975.25	0.00	(7,975.25)	(7,975.25)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,516.20	0.00	(1,516.20)	(1,516.20)
711000	Purchasing Cards	0.00	0.00	0.00	106.54	0.00	(106.54)	(106.54)
7111	Supplies	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
711100	Supplies-General	0.00	0.00	0.00	3,186.26	0.00	(3,186.26)	(3,186.26)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200	Research Supplies	0.00	0.00	0.00	14,121.54	0.00	(14,121.54)	(14,121.54)
713000	Printing & Copying-General	0.00	0.00	0.00	10,086.22	0.00	(10,086.22)	(10,086.22)
713010	Printing & Copying-Publications	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
714000	Postage-General	0.00	0.00	0.00	770.39	0.00	(770.39)	(770.39)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,104.22	0.00	(2,104.22)	(2,104.22)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)

Grant 193130 - University Centers for Excellence
Fund 193130 - University Centers for Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	7/1/2002	Approved For Preaward	NO
Sponsor ID:	90DD0557101	Term Date:		Budget Controls	STDBUD
Resp Org:	UCIOD0	Expend End Date		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530000	Idc Waiver	NO
				8.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC8
				IDC Dist To Code:	UCDDJN

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,218.19	0.00	(30,218.19)	(30,218.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	4,078.19	0.00	(4,078.19)	(4,078.19)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,713.34	0.00	(5,713.34)	(5,713.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.63	0.00	(1,085.63)	(1,085.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,445.49	0.00	(3,445.49)	(3,445.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	36.18	0.00	(36.18)	(36.18)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	798.14	0.00	(798.14)	(798.14)
*Total: 71 - Support		46,062.00	46,062.00	0.00	91,836.45	0.00	(45,774.45)	(45,774.45)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	944.40	0.00	(944.40)	(944.40)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	944.40	0.00	(944.40)	(944.40)
730001	Subcontracts 01	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
730002	Subcontracts 02	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
730004	Subcontracts 04	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
*Total: 73 - Subcontracts		77,000.00	77,000.00	0.00	46,973.00	0.00	30,027.00	30,027.00
740000	Cap Equipment	7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
*Total: 74 - Capitalizable Plant and Equipment		7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
**Total Direct Cost Expenditures		357,859.00	355,426.00	0.00	353,707.64	0.00	4,151.36	1,718.36
760300	F&A Expenditures	25,029.00	27,462.00	0.00	27,821.06	0.00	(2,792.06)	(359.06)
*Total: 76 - F&A and Internal Allocations		25,029.00	27,462.00	0.00	27,821.06	0.00	(2,792.06)	(359.06)
**Total Indirect Cost Expenditures		25,029.00	27,462.00	0.00	27,821.06	0.00	(2,792.06)	(359.06)
***Total Expenditures		382,888.00	382,888.00	0.00	381,528.70	0.00	1,359.30	1,359.30
Revenue								

Grant 193130 - University Centers for Excellence
Fund 193130 - University Centers for Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A

Sponsor: Dept of Health and Human Services, State of New York

Sponsor ID: 90DD0557101

Resp Org: UCIOD0

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 93.632

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC8

IDC Dist To Code: UCDDJN

8.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

STDBUD

USNH

NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	381,528.70	0.00	(381,528.70)	(381,528.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	381,528.70	0.00	(381,528.70)	(381,528.70)
***Total Revenue		0.00	0.00	0.00	381,528.70	0.00	(381,528.70)	(381,528.70)

Grant 193130 - University Centers for Excellence
Fund 193148 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	Dept of Health and Human Services, State of New York		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DD0557101	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH	
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004			Rev Account:	530000			Idc Waiver	NO	

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,280.82	28,869.65	0.00	(28,869.65)	(28,869.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
615F10	PAT	0.00	0.00	16,115.63	91,968.66	0.00	(91,968.66)	(91,968.66)
615NZ0	PAT Unallocated Budget (Bud Only)	123,337.00	123,337.00	0.00	0.00	0.00	123,337.00	123,337.00
617F10	Operating Staff	0.00	0.00	5,070.24	29,609.30	0.00	(29,609.30)	(29,609.30)
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,653.00	34,653.00	0.00	0.00	0.00	34,653.00	34,653.00
617PLG	Operating Staff-Longevity	0.00	0.00	43.68	184.08	0.00	(184.08)	(184.08)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.03	0.00	(16.03)	(16.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,205.30	0.00	(3,205.30)	(3,205.30)
61SNSH	Student Labor	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNWS	College Work Study	0.00	0.00	0.00	648.45	0.00	(648.45)	(648.45)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		177,823.00	177,823.00	27,510.37	169,401.56	0.00	8,421.44	8,421.44
65YF10	Full Fringe Benefit Distr Expe	64,589.00	64,589.00	11,088.98	60,896.16	0.00	3,692.84	3,692.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.67	286.06	0.00	(286.06)	(286.06)
*Total: 65 - Fringe Benefits		64,589.00	64,589.00	11,092.65	61,182.22	0.00	3,406.78	3,406.78
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000	In-State Travel	0.00	0.00	1,408.08	3,658.40	0.00	(3,658.40)	(3,658.40)
710100	Out-of-State Travel	0.00	0.00	1,700.53	8,960.94	0.00	(8,960.94)	(8,960.94)
710300	Conference Registration Fees	0.00	0.00	828.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	112.32	0.00	(112.32)	(112.32)
711100	Supplies-General	0.00	0.00	1,061.47	12,354.94	0.00	(12,354.94)	(12,354.94)
7112	Research Supplies	16,933.00	16,933.00	0.00	0.00	0.00	16,933.00	16,933.00
711200	Research Supplies	0.00	0.00	7.35	47.30	0.00	(47.30)	(47.30)
713000	Printing & Copying-General	0.00	0.00	3,774.42	7,681.15	0.00	(7,681.15)	(7,681.15)
714000	Postage-General	0.00	0.00	459.74	2,289.42	0.00	(2,289.42)	(2,289.42)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	(1,566.73)	23,880.05	4,183.37	(28,063.42)	(28,063.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000	Telecom-General	0.00	0.00	206.41	907.47	0.00	(907.47)	(907.47)

Grant 193130 - University Centers for Excellence
Fund 193148 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:	90DD0557101	Term Date:		Budget Controls	STDBUD
Resp Org:	UCIOD0	Expend End Date		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530000	Idc Waiver	NO
				8.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC8
				IDC Dist To Code:	UCDDJN

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,475.47	6,402.15	0.00	(6,402.15)	(6,402.15)
718014	Telecom-Telephone Equipment	0.00	0.00	36.11	298.02	0.00	(298.02)	(298.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	638.82	1,324.60	0.00	(1,324.60)	(1,324.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	901.96	4,784.78	0.00	(4,784.78)	(4,784.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,505.36	0.00	(2,505.36)	(2,505.36)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
*Total: 71 - Support		43,433.00	43,433.00	11,931.63	78,812.15	4,183.37	(39,562.52)	(39,562.52)
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,166.95	0.00	(8,166.95)	(8,166.95)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,107.50	0.00	(1,107.50)	(1,107.50)
*Total: 72 - Student and/or Participant Support		8,060.00	8,060.00	0.00	9,274.45	0.00	(1,214.45)	(1,214.45)
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730002	Subcontracts 02	0.00	0.00	23,463.00	23,463.00	6,534.00	(29,997.00)	(29,997.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	6,247.78	6,247.78	3,634.22	(9,882.00)	(9,882.00)
*Total: 73 - Subcontracts		78,000.00	78,000.00	29,710.78	39,710.78	10,168.22	28,121.00	28,121.00
**Total Direct Cost Expenditures		371,905.00	371,905.00	80,245.43	358,381.16	14,351.59	(827.75)	(827.75)
760300	F&A Expenditures	26,068.00	26,068.00	4,542.55	26,051.31	0.00	16.69	16.69
*Total: 76 - F&A and Internal Allocations		26,068.00	26,068.00	4,542.55	26,051.31	0.00	16.69	16.69
**Total Indirect Cost Expenditures		26,068.00	26,068.00	4,542.55	26,051.31	0.00	16.69	16.69
***Total Expenditures		397,973.00	397,973.00	84,787.98	384,432.47	14,351.59	(811.06)	(811.06)
Revenue								
530000	Federal Programs	0.00	0.00	84,787.98	384,432.47	0.00	(384,432.47)	(384,432.47)
*Total: 53 - Sponsored Programs		0.00	0.00	84,787.98	384,432.47	0.00	(384,432.47)	(384,432.47)
***Total Revenue		0.00	0.00	84,787.98	384,432.47	0.00	(384,432.47)	(384,432.47)

Grant 193133 - Socio-Economic of Kidney Graft Surv

Status: Active

Type: Grant

Fund 193133 - Study of Kidney Graft Survival

FMGR: Woodward, Robert S

PI: Woodward, Robert S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01 DK63230 CFDA #: 93.849
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 7/29/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UFHMRW

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,306.15	0.00	(37,306.15)	(37,306.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,676.00	73,676.00	0.00	0.00	0.00	73,676.00	73,676.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,208.90	35,574.90	0.00	(35,574.90)	(35,574.90)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,222.00	0.00	(22,222.00)	(22,222.00)
611Q90	Post Doc	15,095.00	15,095.00	0.00	0.00	0.00	15,095.00	15,095.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,500.07	0.00	(24,500.07)	(24,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	40,920.00	40,920.00	0.00	0.00	0.00	40,920.00	40,920.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,820.40	11,260.41	0.00	(11,260.41)	(11,260.41)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: 61 - Salaries and Wages		147,191.00	147,191.00	15,029.30	130,863.53	0.00	16,327.47	16,327.47
65YF10	Full Fringe Benefit Distr Expe	17,506.00	17,506.00	0.00	15,010.57	0.00	2,495.43	2,495.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,262.47	5,749.77	0.00	(5,749.77)	(5,749.77)
*Total: 65 - Fringe Benefits		17,506.00	17,506.00	1,262.47	20,760.34	0.00	(3,254.34)	(3,254.34)
710	Travel	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	551.35	0.00	(551.35)	(551.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	527.40	0.00	(527.40)	(527.40)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
711100	Supplies-General	0.00	0.00	56.43	2,224.87	0.00	(2,224.87)	(2,224.87)
7112	Research Supplies	20,633.00	20,633.00	0.00	0.00	0.00	20,633.00	20,633.00
711200	Research Supplies	0.00	0.00	0.00	10,346.51	0.00	(10,346.51)	(10,346.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717000	Consulting-General	75,688.00	75,688.00	0.00	0.00	0.00	75,688.00	75,688.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	15,000.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.09	13.23	0.00	(13.23)	(13.23)
*Total: 71 - Support		100,381.00	100,381.00	56.52	34,203.13	15,000.00	51,177.87	51,177.87
721100	Assistantships	16,238.00	16,238.00	0.00	0.00	0.00	16,238.00	16,238.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,611.00	0.00	(16,611.00)	(16,611.00)
*Total: 72 - Student and/or Participant Support		16,238.00	16,238.00	0.00	16,611.00	0.00	(373.00)	(373.00)
740000	Cap Equipment	10,000.00	10,000.00	0.00	11,214.00	0.00	(1,214.00)	(1,214.00)
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	11,214.00	0.00	(1,214.00)	(1,214.00)

Grant 193133 - Socio-Economic of Kidney Graft Surv
Fund 193133 - Study of Kidney Graft Survival

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI:	Woodward, Robert S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/29/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R01 DK63230	CFDA #: 93.849	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMRW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		291,316.00	291,316.00	16,348.29	213,652.00	15,000.00	62,664.00	62,664.00
760300	F&A Expenditures	120,316.00	120,316.00	7,520.23	84,756.95	0.00	35,559.05	35,559.05
*Total: 76 - F&A and Internal Allocations		120,316.00	120,316.00	7,520.23	84,756.95	0.00	35,559.05	35,559.05
**Total Indirect Cost Expenditures		120,316.00	120,316.00	7,520.23	84,756.95	0.00	35,559.05	35,559.05
***Total Expenditures		411,632.00	411,632.00	23,868.52	298,408.95	15,000.00	98,223.05	98,223.05
Revenue								
530000	Federal Programs	0.00	0.00	23,868.52	298,408.95	0.00	(298,408.95)	(298,408.95)
*Total: 53 - Sponsored Programs		0.00	0.00	23,868.52	298,408.95	0.00	(298,408.95)	(298,408.95)
***Total Revenue		0.00	0.00	23,868.52	298,408.95	0.00	(298,408.95)	(298,408.95)

PI: Schuh, Mary Clare

Sponsor: US DHHS, Administration for Children and Families

Sponsor ID: 90DN010301

Resp Org: UCIOD0

FRAGRNT Start/End Date: 09/30/2002 - 09/30/2003

CFDA #: 93.631

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: 14ZCLR

8.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
713000	Printing & Copying-General		3,857.00	3,857.00	0.00	3,213.25	0.00	643.75	643.75
*Total: 71 - Support			3,857.00	3,857.00	0.00	3,213.25	0.00	643.75	643.75
801003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,857.00	3,857.00	0.00	3,213.25	0.00	643.75	643.75
760300	F&A Expenditures		309.00	309.00	0.00	257.05	0.00	51.95	51.95
*Total: 76 - F&A and Internal Allocations			309.00	309.00	0.00	257.05	0.00	51.95	51.95
**Total Indirect Cost Expenditures			309.00	309.00	0.00	257.05	0.00	51.95	51.95
***Total Expenditures			4,166.00	4,166.00	0.00	3,470.30	0.00	695.70	695.70
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	3,213.25	3,470.30	0.00	(3,470.30)	(3,470.30)
*Total: 5Z - Transfers In			0.00	0.00	3,213.25	3,470.30	0.00	(3,470.30)	(3,470.30)
***Total Revenue			0.00	0.00	3,213.25	3,470.30	0.00	(3,470.30)	(3,470.30)

Grant 193142 - Rural Transportation Access Network
Fund 193142 - Rural Transportation Access Network

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	9/3/2002	Approved For Preaward	NO
Sponsor ID:	90DN010301	Term Date:		Budget Controls	A110
Resp Org:	UCIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/30/2003	Rev Account:	530000	Idc Waiver	NO
				8.00 %	
				IDC Basis Code:	TDC
				IDC Rate Code:	IDC8
				IDC Dist To Code:	UCDDMS

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,963.00	9,963.00	0.00	0.00	0.00	9,963.00	9,963.00
615F10	PAT		0.00	0.00	0.00	24,488.11	0.00	(24,488.11)	(24,488.11)
615NZ0	PAT Unallocated Budget (Bud Only)		19,016.00	19,016.00	0.00	0.00	0.00	19,016.00	19,016.00
617F10	Operating Staff		0.00	0.00	0.00	7,005.21	0.00	(7,005.21)	(7,005.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)		7,488.00	7,488.00	0.00	0.00	0.00	7,488.00	7,488.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	11,395.00	0.00	(11,395.00)	(11,395.00)
*Total: 61 - Salaries and Wages			36,467.00	36,467.00	0.00	42,888.32	0.00	(6,421.32)	(6,421.32)
65YF10	Full Fringe Benefit Distr Expe		14,405.00	14,405.00	0.00	12,518.98	0.00	1,886.02	1,886.02
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	941.02	0.00	(941.02)	(941.02)
*Total: 65 - Fringe Benefits			14,405.00	14,405.00	0.00	13,460.00	0.00	945.00	945.00
710	Travel		2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
710000	In-State Travel		0.00	0.00	0.00	545.87	0.00	(545.87)	(545.87)
710100	Out-of-State Travel		0.00	0.00	0.00	1,614.86	0.00	(1,614.86)	(1,614.86)
710300	Conference Registration Fees		0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
711000	Purchasing Cards		0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
7112	Research Supplies		9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
711200	Research Supplies		0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
713000	Printing & Copying-General		0.00	0.00	0.00	143.03	0.00	(143.03)	(143.03)
713010	Printing & Copying-Publications		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General		0.00	0.00	0.00	353.96	0.00	(353.96)	(353.96)
716024	Maint & Repairs-Custodial Services		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	4,247.52	0.00	(4,247.52)	(4,247.52)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000	Telecom-General		0.00	0.00	0.00	966.19	0.00	(966.19)	(966.19)
719100	Membership Dues & Fees		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 71 - Support			43,943.00	43,943.00	0.00	8,938.83	0.00	35,004.17	35,004.17
730001	Subcontracts 01		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			94,815.00	94,815.00	0.00	65,287.15	0.00	29,527.85	29,527.85
760300	F&A Expenditures		5,185.00	5,185.00	0.00	5,185.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			5,185.00	5,185.00	0.00	5,185.00	0.00	0.00	0.00

Grant 193142 - Rural Transportation Access Network
Fund 193142 - Rural Transportation Access Network

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DN010301 CFDA #: 93.631
Resp Org: UCIOD0
FRAGRNT Start/End Date: 09/30/2002 - 09/30/2003

Fund Information
Effective Date: 9/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	5,185.00	5,185.00	0.00	5,185.00	0.00	0.00	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	70,472.15	0.00	29,527.85	29,527.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	70,472.15	0.00	(70,472.15)	(70,472.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,472.15	0.00	(70,472.15)	(70,472.15)
***Total Revenue	0.00	0.00	0.00	70,472.15	0.00	(70,472.15)	(70,472.15)

Grant 193145 - Advanced Ed Nurse Traineeship
Fund 193145 - Advanced Ed Nursing Traineeship

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI: Harkless, Gene E
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 2A10 HP00303 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 193145 - Advanced Ed Nurse Traineeship
Fund 193145 - Advanced Ed Nursing Traineeship

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI: Harkless, Gene E
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 2A10 HP00303 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Idc Waiver

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	24,435.00	24,435.00	0.00	0.00	0.00	24,435.00	24,435.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	24,435.00	0.00	(24,435.00)	(24,435.00)
*Total: 72 - Student and/or Participant Support		24,435.00	24,435.00	0.00	24,435.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		24,435.00	24,435.00	0.00	24,435.00	0.00	0.00	0.00
***Total Expenditures		24,435.00	24,435.00	0.00	24,435.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,435.00	0.00	(24,435.00)	(24,435.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,435.00	0.00	(24,435.00)	(24,435.00)
***Total Revenue		0.00	0.00	0.00	24,435.00	0.00	(24,435.00)	(24,435.00)

PI: Schuh, Mary Clare
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DN0103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
*Total: 71 - Support		3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
**Total Direct Cost Expenditures		3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
760300	F&A Expenditures	309.00	309.00	0.00	0.00	0.00	309.00	309.00
*Total: 76 - F&A and Internal Allocations		309.00	309.00	0.00	0.00	0.00	309.00	309.00
**Total Indirect Cost Expenditures		309.00	309.00	0.00	0.00	0.00	309.00	309.00
***Total Expenditures		4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00

Grant 193152 - Rural Transportation Access Network
Fund 193152 - Rural Transportation Access Network

Status: Active
FMGR: Schuh, Mary Clare
Type: Grant

PI:	Schuh, Mary Clare	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	90DN0103	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530000			Idc Waiver	NO
	CFDA #: 93.631				8.00 %		

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,112.19	5,084.29	0.00	(5,084.29)	(5,084.29)
615F10	PAT	0.00	0.00	1,359.71	12,306.48	0.00	(12,306.48)	(12,306.48)
615NZ0	PAT Unallocated Budget (Bud Only)	30,935.00	30,935.00	0.00	0.00	0.00	30,935.00	30,935.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,755.00	10,417.50	0.00	(10,417.50)	(10,417.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,720.00	15,720.00	0.00	0.00	0.00	15,720.00	15,720.00
*Total: 61 - Salaries and Wages		46,655.00	46,655.00	4,241.90	27,823.27	0.00	18,831.73	18,831.73
65YF10	Full Fringe Benefit Distr Expe	13,849.00	13,849.00	997.59	7,039.71	0.00	6,809.29	6,809.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	148.68	876.33	0.00	(876.33)	(876.33)
*Total: 65 - Fringe Benefits		13,849.00	13,849.00	1,146.27	7,916.04	0.00	5,932.96	5,932.96
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
710100	Out-of-State Travel	0.00	0.00	1,391.16	1,773.06	0.00	(1,773.06)	(1,773.06)
711100	Supplies-General	0.00	0.00	0.00	1,113.07	0.00	(1,113.07)	(1,113.07)
7112	Research Supplies	9,570.00	9,570.00	0.00	0.00	0.00	9,570.00	9,570.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717100	Financial Services-General	0.00	0.00	0.00	334.61	0.00	(334.61)	(334.61)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
718000	Telecom-General	0.00	0.00	107.91	505.60	0.00	(505.60)	(505.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,688.87)	0.00	2,688.87	2,688.87
*Total: 71 - Support		13,570.00	13,570.00	1,499.07	5,336.83	0.00	8,233.17	8,233.17
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		94,074.00	94,074.00	6,887.24	41,076.14	0.00	52,997.86	52,997.86
760300	F&A Expenditures	5,926.00	5,926.00	550.99	3,286.10	0.00	2,639.90	2,639.90
*Total: 76 - F&A and Internal Allocations		5,926.00	5,926.00	550.99	3,286.10	0.00	2,639.90	2,639.90
**Total Indirect Cost Expenditures		5,926.00	5,926.00	550.99	3,286.10	0.00	2,639.90	2,639.90
***Total Expenditures		100,000.00	100,000.00	7,438.23	44,362.24	0.00	55,637.76	55,637.76

Grant 193152 - Rural Transportation Access Network
Fund 193152 - Rural Transportation Access Network

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90DN0103 CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	7,438.23	44,362.24	0.00	(44,362.24)	(44,362.24)
*Total: 53 - Sponsored Programs		0.00	0.00	7,438.23	44,362.24	0.00	(44,362.24)	(44,362.24)
***Total Revenue		0.00	0.00	7,438.23	44,362.24	0.00	(44,362.24)	(44,362.24)

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90AM2764 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2003 - 09/30/2006

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	1,398.92	9,643.06	0.00	(9,643.06)	(9,643.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,231.00	27,231.00	0.00	0.00	0.00	27,231.00	27,231.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,762.00	20,762.00	0.00	0.00	0.00	20,762.00	20,762.00
*Total: 61 - Salaries and Wages		47,993.00	47,993.00	1,398.92	9,643.06	0.00	38,349.94	38,349.94
65YF10	Full Fringe Benefit Distr Expe	15,244.00	15,244.00	564.56	3,903.41	0.00	11,340.59	11,340.59
*Total: 65 - Fringe Benefits		15,244.00	15,244.00	564.56	3,903.41	0.00	11,340.59	11,340.59
710	Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
7112	Research Supplies	4,215.00	4,215.00	0.00	0.00	0.00	4,215.00	4,215.00
717000	Consulting-General	13,790.00	13,790.00	40,000.00	40,000.00	0.00	(26,210.00)	(26,210.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
718000	Telecom-General	0.00	0.00	0.00	71.44	0.00	(71.44)	(71.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	146.85	715.66	0.00	(715.66)	(715.66)
*Total: 71 - Support		67,867.00	67,867.00	40,146.85	40,787.10	0.00	27,079.90	27,079.90
722200	Participant Support	2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
*Total: 72 - Student and/or Participant Support		2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
730001	Subcontracts 01	110,675.00	110,675.00	0.00	0.00	0.00	110,675.00	110,675.00
730002	Subcontracts 02	0.00	0.00	31,391.07	34,566.07	35,433.93	(70,000.00)	(70,000.00)
*Total: 73 - Subcontracts		110,675.00	110,675.00	31,391.07	34,566.07	35,433.93	40,675.00	40,675.00
740000	Cap Equipment	71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00
*Total: 74 - Capitalizable Plant and Equipment		71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00
**Total Direct Cost Expenditures		316,278.00	316,278.00	73,501.40	88,899.64	35,433.93	191,944.43	191,944.43
760300	F&A Expenditures	59,722.00	59,722.00	19,819.96	24,593.48	0.00	35,128.52	35,128.52
*Total: 76 - F&A and Internal Allocations		59,722.00	59,722.00	19,819.96	24,593.48	0.00	35,128.52	35,128.52
**Total Indirect Cost Expenditures		59,722.00	59,722.00	19,819.96	24,593.48	0.00	35,128.52	35,128.52
***Total Expenditures		376,000.00	376,000.00	93,321.36	113,493.12	35,433.93	227,072.95	227,072.95
Revenue								
530000	Federal Programs	0.00	0.00	93,321.36	113,493.12	0.00	(113,493.12)	(113,493.12)

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90AM2764 CFDA #: 93.048
Resp Org: UFIHPP
FRAGRNT Start/End Date: 09/30/2003 - 09/30/2006

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UFDOEH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	93,321.36	113,493.12	0.00	(113,493.12)	(113,493.12)
***Total Revenue	0.00	0.00	93,321.36	113,493.12	0.00	(113,493.12)	(113,493.12)

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
**Total Direct Cost Expenditures			0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Expenditures			0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Revenue			0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)

Grant 116036 - COPS-University Hiring Program
Fund 116036 - COPS-University Hiring Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	98-UM-WX-2151
Resp Org:	UJPDPT
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UGDPDPD - PI Paul Dean

[illegible]

Status: Active
FMGR: Dean, Paul H

Type: Grant

CFDA #: 16.710

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

DOC
USNH
NO

[illegible]

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H
Type: Grant

PI:	Dean, Paul H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	A110
Resp Org:	UGPPOL		Expend End Date:		IDC Dist To Code:	UGDPDP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UGDPDP - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,100.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNWS	College Work Study	0.00	0.00	27.00	27.00	0.00	(27.00)	(27.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
*Total: 61 - Salaries and Wages		26,120.00	26,120.00	2,127.00	2,627.00	0.00	23,493.00	23,493.00
65YF10	Full Fringe Benefit Distr Expe	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	176.40	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits		6,881.00	6,881.00	176.40	218.40	0.00	6,662.60	6,662.60
710	Travel	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
711100	Supplies-General	0.00	0.00	1,511.40	1,511.40	0.00	(1,511.40)	(1,511.40)
7112	Research Supplies	39,613.00	39,613.00	0.00	0.00	0.00	39,613.00	39,613.00
717000	Consulting-General	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	18.52	18.52	0.00	(18.52)	(18.52)
718014	Telecom-Telephone Equipment	0.00	0.00	305.00	305.00	0.00	(305.00)	(305.00)
*Total: 71 - Support		104,313.00	104,313.00	1,834.92	1,834.92	0.00	102,478.08	102,478.08
740000	Cap Equipment	18,800.00	18,800.00	0.00	0.00	0.00	18,800.00	18,800.00
*Total: 74 - Capitalizable Plant and Equipment		18,800.00	18,800.00	0.00	0.00	0.00	18,800.00	18,800.00
**Total Direct Cost Expenditures		156,114.00	156,114.00	4,138.32	4,680.32	0.00	151,433.68	151,433.68
760300	F&A Expenditures	42,568.00	42,568.00	1,282.88	1,450.90	0.00	41,117.10	41,117.10
*Total: 76 - F&A and Internal Allocations		42,568.00	42,568.00	1,282.88	1,450.90	0.00	41,117.10	41,117.10
**Total Indirect Cost Expenditures		42,568.00	42,568.00	1,282.88	1,450.90	0.00	41,117.10	41,117.10
***Total Expenditures		198,682.00	198,682.00	5,421.20	6,131.22	0.00	192,550.78	192,550.78
Revenue								
530000	Federal Programs	0.00	0.00	5,421.20	6,131.22	0.00	(6,131.22)	(6,131.22)
*Total: 53 - Sponsored Programs		0.00	0.00	5,421.20	6,131.22	0.00	(6,131.22)	(6,131.22)
***Total Revenue		0.00	0.00	5,421.20	6,131.22	0.00	(6,131.22)	(6,131.22)

Grant 13J035 - UNH Alcohol Task Force 2003

Status: Active

Type: Contract

Fund 13J035 - Alcohol Task Force 2003

FMGR: Dean, Paul H

PI: Dean, Paul H
 Sponsor: NH Alliance for Assistive Technology, Inc.
 Sponsor ID: 2002CD05 CFDA #: 16.542
 Resp Org: UGPPOL
 FRAGRNT Start/End Date: 05/21/2003 - 05/31/2004

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org UGPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,450.00	11,850.00	0.00	(11,850.00)	(11,850.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	2,228.87	2,774.98	0.00	(2,774.98)	(2,774.98)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	90.37	128.47	0.00	(128.47)	(128.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,561.00	3,041.26	0.00	(3,041.26)	(3,041.26)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	30,200.00	0.00	0.00	0.00	0.00	30,200.00
*Total: 61 - Salaries and Wages		0.00	30,200.00	10,330.24	17,794.71	0.00	(17,794.71)	12,405.29
65YF10	Full Fringe Benefit Distr Expe	0.00	2,537.00	0.00	0.00	0.00	0.00	2,537.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	867.77	1,494.79	0.00	(1,494.79)	(1,494.79)
*Total: 65 - Fringe Benefits		0.00	2,537.00	867.77	1,494.79	0.00	(1,494.79)	1,042.21
711100	Supplies-General	0.00	0.00	1,481.00	3,161.00	0.00	(3,161.00)	(3,161.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,653.31	0.00	(15,653.31)	(15,653.31)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	8,147.00	0.00	0.00	0.00	0.00	8,147.00
*Total: 71 - Support		0.00	8,147.00	1,481.00	18,814.31	0.00	(18,814.31)	(10,667.31)
**Total Direct Cost Expenditures		0.00	40,884.00	12,679.01	38,103.81	0.00	(38,103.81)	2,780.19
***Total Expenditures		0.00	40,884.00	12,679.01	38,103.81	0.00	(38,103.81)	2,780.19
Revenue								
530100	NH State Programs	0.00	0.00	12,679.01	38,103.81	0.00	(38,103.81)	(38,103.81)
*Total: 53 - Sponsored Programs		0.00	0.00	12,679.01	38,103.81	0.00	(38,103.81)	(38,103.81)
***Total Revenue		0.00	0.00	12,679.01	38,103.81	0.00	(38,103.81)	(38,103.81)

Grant 13J036 - Victim/Witness Advocate Program
Fund 13J036 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20030066
Resp Org: UGPPOL
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2006

CFDA #: 16.575

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UGPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(361.67)	14,790.70	0.00	(14,790.70)	(14,790.70)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	31,633.00	0.00	0.00	0.00	0.00	31,633.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	31,633.00	(361.67)	14,790.70	0.00	(14,790.70)	16,842.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(146.47)	5,990.21	0.00	(5,990.21)	(5,990.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(146.47)	5,990.21	0.00	(5,990.21)	(5,990.21)
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	389.68	0.00	(389.68)	(389.68)
*Total: 71 - Support		0.00	1,000.00	0.00	389.68	0.00	(389.68)	610.32
**Total Direct Cost Expenditures		0.00	32,633.00	(508.14)	21,170.59	0.00	(21,170.59)	11,462.41
***Total Expenditures		0.00	32,633.00	(508.14)	21,170.59	0.00	(21,170.59)	11,462.41
Revenue								
530100	NH State Programs	0.00	0.00	(508.14)	21,170.59	0.00	(21,170.59)	(21,170.59)
*Total: 53 - Sponsored Programs		0.00	0.00	(508.14)	21,170.59	0.00	(21,170.59)	(21,170.59)
***Total Revenue		0.00	0.00	(508.14)	21,170.59	0.00	(21,170.59)	(21,170.59)

Grant 13J036 - Victim/Witness Advocate Program
Fund 15C337 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20030066 CFDA #: 16.575
Resp Org: UGPPOL
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2006

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UGPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	361.67	9,648.61	0.00	(9,648.61)	(9,648.61)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,117.00	0.00	0.00	0.00	0.00	4,117.00
*Total: 61 - Salaries and Wages		0.00	4,117.00	361.67	9,648.61	0.00	(9,648.61)	(5,531.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	14,884.00	146.48	3,565.54	0.00	(3,565.54)	11,318.46
*Total: 65 - Fringe Benefits		0.00	14,884.00	146.48	3,565.54	0.00	(3,565.54)	11,318.46
**Total Direct Cost Expenditures		0.00	19,001.00	508.15	13,214.15	0.00	(13,214.15)	5,786.85
***Total Expenditures		0.00	19,001.00	508.15	13,214.15	0.00	(13,214.15)	5,786.85
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,214.15	13,214.15	0.00	(13,214.15)	(13,214.15)
*Total: 5Z - Transfers In		0.00	0.00	13,214.15	13,214.15	0.00	(13,214.15)	(13,214.15)
***Total Revenue		0.00	0.00	13,214.15	13,214.15	0.00	(13,214.15)	(13,214.15)

Grant 13S001 - Homeland Security I & II--Equipment
Fund 13S001 - Homeland Security I & II

Status: Not Fully Executed
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Safety
Sponsor ID:
Resp Org: UGPPOL
FRAGRNT Start/End Date: 01/26/2004 - 09/30/2004

CFDA #: 16.000

Fund Information
Effective Date: 1/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UGDPDP

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UGPPOL - UNH Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	2,670.50	2,670.50	0.00	(2,670.50)	(2,670.50)
*Total: 71 - Support		0.00	0.00	2,670.50	2,670.50	0.00	(2,670.50)	(2,670.50)
740000	Cap Equipment	3,466.69	3,466.69	0.00	0.00	0.00	3,466.69	3,466.69
*Total: 74 - Capitalizable Plant and Equipment		3,466.69	3,466.69	0.00	0.00	0.00	3,466.69	3,466.69
**Total Direct Cost Expenditures		3,466.69	3,466.69	2,670.50	2,670.50	0.00	796.19	796.19
760300	F&A Expenditures	0.00	0.00	827.86	827.86	0.00	(827.86)	(827.86)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	827.86	827.86	0.00	(827.86)	(827.86)
**Total Indirect Cost Expenditures		0.00	0.00	827.86	827.86	0.00	(827.86)	(827.86)
***Total Expenditures		3,466.69	3,466.69	3,498.36	3,498.36	0.00	(31.67)	(31.67)
Revenue								
530100	NH State Programs	0.00	0.00	3,498.36	3,498.36	0.00	(3,498.36)	(3,498.36)
*Total: 53 - Sponsored Programs		0.00	0.00	3,498.36	3,498.36	0.00	(3,498.36)	(3,498.36)
***Total Revenue		0.00	0.00	3,498.36	3,498.36	0.00	(3,498.36)	(3,498.36)

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UGPRES - UNH President's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
**Total Direct Cost Expenditures		0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total Expenditures		0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)

Grant 116036 - COPS-University Hiring Program
Fund 116036 - COPS-University Hiring Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: US DOJ, Department of Justice
Sponsor ID: 98-UM-WX-2151
Resp Org: UJPDPT
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UJPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	121,395.62	0.00	(121,395.62)	(121,395.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)		196,736.00	121,699.00	0.00	0.00	0.00	196,736.00	121,699.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	1.40	304.66	0.00	(304.66)	(304.66)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
*Total: 61 - Salaries and Wages			196,736.00	121,699.00	55.40	121,754.28	0.00	74,981.72	(55.28)
65YF10	Full Fringe Benefit Distr Expe		46,437.00	28,301.00	0.00	28,300.39	0.00	18,136.61	0.61
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	4.66	4.66	0.00	(4.66)	(4.66)
*Total: 65 - Fringe Benefits			46,437.00	28,301.00	4.66	28,305.05	0.00	18,131.95	(4.05)
**Total Direct Cost Expenditures			243,173.00	150,000.00	60.06	150,059.33	0.00	93,113.67	(59.33)
***Total Expenditures			243,173.00	150,000.00	60.06	150,059.33	0.00	93,113.67	(59.33)
Revenue									
5300	Federal Programs		243,173.00	150,000.00	0.00	102,454.19	0.00	140,718.81	47,545.81
530000	Federal Programs		0.00	0.00	60.06	47,605.14	0.00	(47,605.14)	(47,605.14)
*Total: 53 - Sponsored Programs			243,173.00	150,000.00	60.06	150,059.33	0.00	93,113.67	(59.33)
***Total Revenue			243,173.00	150,000.00	60.06	150,059.33	0.00	93,113.67	(59.33)

PI: Dean, Paul H
Sponsor: US DOJ, Department of Justice
Sponsor ID: 98-UM-WX-2151
Resp Org: UJPDPT
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	85,953.00	85,953.00	0.00	0.00	0.00	85,953.00	85,953.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	117.44	140.55	0.00	(140.55)	(140.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,284.73	65,230.21	0.00	(65,230.21)	(65,230.21)
61SNWS	College Work Study	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
*Total: 61 - Salaries and Wages		85,953.00	85,953.00	8,402.17	65,455.26	0.00	20,497.74	20,497.74
65YF10	Full Fringe Benefit Distr Expe	7,220.00	7,220.00	0.00	1,393.58	0.00	5,826.42	5,826.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	705.71	4,065.55	0.00	(4,065.55)	(4,065.55)
*Total: 65 - Fringe Benefits		7,220.00	7,220.00	705.71	5,459.13	0.00	1,760.87	1,760.87
**Total Direct Cost Expenditures		93,173.00	93,173.00	9,107.88	70,914.39	0.00	22,258.61	22,258.61
***Total Expenditures		93,173.00	93,173.00	9,107.88	70,914.39	0.00	22,258.61	22,258.61
Revenue								
5300	Federal Programs	93,173.00	93,173.00	0.00	17,530.16	0.00	75,642.84	75,642.84
530000	Federal Programs	0.00	0.00	9,107.88	53,384.23	0.00	(53,384.23)	(53,384.23)
*Total: 53 - Sponsored Programs		93,173.00	93,173.00	9,107.88	70,914.39	0.00	22,258.61	22,258.61
***Total Revenue		93,173.00	93,173.00	9,107.88	70,914.39	0.00	22,258.61	22,258.61

Grant 116036 - COPS-University Hiring Program

Status: Active

Type: Grant

Fund 15C104 - COPS-University Hiring Prog/Cost Sh

FMGR: Dean, Paul H

PI: Dean, Paul H
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 98-UM-WX-2151
 Resp Org: UJPDPT
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

DOC

USNH
 NO

Org UJPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	51,596.59	0.00	(51,596.59)	(51,596.59)
617N20 Op Staff Unallocated Bud(BudOnly)	0.00	50,820.00	0.00	0.00	0.00	0.00	50,820.00
*Total: 61 - Salaries and Wages	0.00	50,820.00	0.00	51,596.59	0.00	(51,596.59)	(776.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	17,990.00	0.00	18,496.25	0.00	(18,496.25)	(506.25)
*Total: 65 - Fringe Benefits	0.00	17,990.00	0.00	18,496.25	0.00	(18,496.25)	(506.25)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	2,282.84	2,282.84	0.00	(2,282.84)	(2,282.84)
*Total: 7Z - Transfers Out	0.00	0.00	2,282.84	2,282.84	0.00	(2,282.84)	(2,282.84)
**Total Direct Cost Expenditures	0.00	68,810.00	2,282.84	72,375.68	0.00	(72,375.68)	(3,565.68)
***Total Expenditures	0.00	68,810.00	2,282.84	72,375.68	0.00	(72,375.68)	(3,565.68)
Revenue							
5320 Cost Sharing	0.00	68,810.00	0.00	70,637.77	0.00	(70,637.77)	(1,827.77)
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	68,810.00	0.00	70,637.77	0.00	(70,637.77)	(1,827.77)
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,282.84	0.00	(1,282.84)	(1,282.84)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	455.07	0.00	(455.07)	(455.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,737.91	0.00	(1,737.91)	(1,737.91)
***Total Revenue	0.00	68,810.00	0.00	72,375.68	0.00	(72,375.68)	(3,565.68)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant 116036 - COPS-University Hiring Program

Status: Active

Type: Grant

Fund 15C105 - COPS

/Cost Sh

FMGR: Dean, Paul H

PI: Dean, Paul H

Sponsor: US DOJ, Department of Justice

Sponsor ID: 98-UM-WX-2151

Resp Org: UJPDPT

FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	28,651.00	0.00	0.00	0.00	0.00	28,651.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	163.73	0.00	(163.73)	(163.73)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	32.08	42.24	0.00	(42.24)	(42.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,412.40	21,292.00	0.00	(21,292.00)	(21,292.00)
*Total: 61 - Salaries and Wages		0.00	28,651.00	2,444.48	21,497.97	0.00	(21,497.97)	7,153.03
65YF10	Full Fringe Benefit Distr Expe	0.00	2,407.00	0.00	493.97	0.00	(493.97)	1,913.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.40	1,308.19	0.00	(1,308.19)	(1,308.19)
*Total: 65 - Fringe Benefits		0.00	2,407.00	205.40	1,802.16	0.00	(1,802.16)	604.84
**Total Direct Cost Expenditures		0.00	31,058.00	2,649.88	23,300.13	0.00	(23,300.13)	7,757.87
***Total Expenditures		0.00	31,058.00	2,649.88	23,300.13	0.00	(23,300.13)	7,757.87
Revenue								
5320	Cost Sharing	0.00	31,058.00	0.00	6,123.37	0.00	(6,123.37)	24,934.63
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	31,058.00	0.00	6,123.37	0.00	(6,123.37)	24,934.63
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,284.99	17,275.76	0.00	(17,275.76)	(17,275.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	251.12	0.00	(251.12)	(251.12)
*Total: 5Z - Transfers In		0.00	0.00	8,284.99	17,526.88	0.00	(17,526.88)	(17,526.88)
***Total Revenue		0.00	31,058.00	8,284.99	23,650.25	0.00	(23,650.25)	7,407.75

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UGPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
SPONSOR
NO

Org UJPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)		34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
*Total: 61 - Salaries and Wages			34,373.00	34,373.00	0.00	34,356.40	0.00	16.60	16.60
65YF10	Full Fringe Benefit Distr Expe		13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
*Total: 65 - Fringe Benefits			13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures			48,950.00	48,950.00	0.00	47,927.17	0.00	1,022.83	1,022.83
***Total Expenditures			48,950.00	48,950.00	0.00	47,927.17	0.00	1,022.83	1,022.83
Revenue									
530100	NH State Programs		0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total Revenue			0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20020066 CFDA #: 16.575
Resp Org: UGPPOL
FRAGRNT Start/End Date: 07/01/2002 - 09/30/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
*Total: 61 - Salaries and Wages		8,773.00	8,773.00	0.00	8,773.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
*Total: 65 - Fringe Benefits		3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
**Total Direct Cost Expenditures		12,238.00	12,238.00	0.00	12,238.34	0.00	(0.34)	(0.34)
***Total Expenditures		12,238.00	12,238.00	0.00	12,238.34	0.00	(0.34)	(0.34)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
*Total: 5Z - Transfers In		0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total Revenue		0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)

Grant 13J035 - UNH Alcohol Task Force 2003
Fund 13J035 - Alcohol Task Force 2003

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI: Dean, Paul H

Sponsor: NH Alliance for Assistive Technology, Inc.

Sponsor ID: 2002CD05

Resp Org: UGPPOL

FRAGRNT Start/End Date: 05/21/2003 - 05/31/2004

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Org UJDPDP - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	891.30	1,083.22	0.00	(1,083.22)	(1,083.22)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	20.20	22.85	0.00	(22.85)	(22.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	323.49	323.49	0.00	(323.49)	(323.49)
61SNZ0	Student Labor Unallocated(Bud Only)	30,200.00	0.00	0.00	0.00	0.00	30,200.00	0.00
*Total: 61 - Salaries and Wages		30,200.00	0.00	1,234.99	1,429.56	0.00	28,770.44	(1,429.56)
65YF10	Full Fringe Benefit Distr Expe	2,537.00	0.00	0.00	0.00	0.00	2,537.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.73	120.08	0.00	(120.08)	(120.08)
*Total: 65 - Fringe Benefits		2,537.00	0.00	103.73	120.08	0.00	2,416.92	(120.08)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,147.00	0.00	0.00	0.00	0.00	8,147.00	0.00
*Total: 71 - Support		8,147.00	0.00	0.00	0.00	0.00	8,147.00	0.00
**Total Direct Cost Expenditures		40,884.00	0.00	1,338.72	1,549.64	0.00	39,334.36	(1,549.64)
***Total Expenditures		40,884.00	0.00	1,338.72	1,549.64	0.00	39,334.36	(1,549.64)
Revenue								
530100	NH State Programs	0.00	0.00	1,338.72	1,549.64	0.00	(1,549.64)	(1,549.64)
*Total: 53 - Sponsored Programs		0.00	0.00	1,338.72	1,549.64	0.00	(1,549.64)	(1,549.64)
***Total Revenue		0.00	0.00	1,338.72	1,549.64	0.00	(1,549.64)	(1,549.64)

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20030066
Resp Org: UGPPOL
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2006

CFDA #: 16.575

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	32,633.00	0.00	0.00	0.00	0.00	32,633.00	0.00
*Total: 61 - Salaries and Wages		32,633.00	0.00	0.00	0.00	0.00	32,633.00	0.00
**Total Direct Cost Expenditures		32,633.00	0.00	0.00	0.00	0.00	32,633.00	0.00
***Total Expenditures		32,633.00	0.00	0.00	0.00	0.00	32,633.00	0.00

Grant 13J036 - Victim/Witness Advocate Program
Fund 15C337 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20030066
Resp Org: UGPPOL
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2006

CFDA #: 16.575

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,117.00	0.00	0.00	0.00	0.00	4,117.00	0.00
*Total: 61 - Salaries and Wages		4,117.00	0.00	0.00	0.00	0.00	4,117.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,884.00	0.00	0.00	0.00	0.00	14,884.00	0.00
*Total: 65 - Fringe Benefits		14,884.00	0.00	0.00	0.00	0.00	14,884.00	0.00
**Total Direct Cost Expenditures		19,001.00	0.00	0.00	0.00	0.00	19,001.00	0.00
***Total Expenditures		19,001.00	0.00	0.00	0.00	0.00	19,001.00	0.00

PI: Culp, Amy J
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20030007
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 08/31/2004

CFDA #: 16.575

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
SPONSOR
NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,043.82	51,957.41	0.00	(51,957.41)	(51,957.41)
615NZ0	PAT Unallocated Budget (Bud Only)	55,349.00	55,349.00	0.00	0.00	0.00	55,349.00	55,349.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,219.30	2,219.30	0.00	(2,219.30)	(2,219.30)
*Total: 61 - Salaries and Wages		55,349.00	55,349.00	9,263.12	54,176.71	0.00	1,172.29	1,172.29
65YF10	Full Fringe Benefit Distr Expe	22,415.00	22,415.00	2,842.68	21,032.72	0.00	1,382.28	1,382.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	186.42	186.42	0.00	(186.42)	(186.42)
*Total: 65 - Fringe Benefits		22,415.00	22,415.00	3,029.10	21,219.14	0.00	1,195.86	1,195.86
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
*Total: 71 - Support		1,000.00	1,000.00	0.00	190.00	0.00	810.00	810.00
**Total Direct Cost Expenditures		78,764.00	78,764.00	12,292.22	75,585.85	0.00	3,178.15	3,178.15
***Total Expenditures		78,764.00	78,764.00	12,292.22	75,585.85	0.00	3,178.15	3,178.15
Revenue								
530100	NH State Programs	0.00	0.00	12,292.22	75,585.85	0.00	(75,585.85)	(75,585.85)
*Total: 53 - Sponsored Programs		0.00	0.00	12,292.22	75,585.85	0.00	(75,585.85)	(75,585.85)
***Total Revenue		0.00	0.00	12,292.22	75,585.85	0.00	(75,585.85)	(75,585.85)

PI: Culp, Amy J
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20030007
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 08/31/2004

CFDA #: 16.575

Fund Information
Effective Date: 7/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHZERO
SPONSOR
NO

Org UJHPAC - PI Amy Culp

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,650.65	0.00	(3,650.65)	(3,650.65)
615NZ0	PAT Unallocated Budget (Bud Only)		6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
*Total: 61 - Salaries and Wages			6,940.00	6,940.00	0.00	3,650.65	0.00	3,289.35	3,289.35
65YF10	Full Fringe Benefit Distr Expe		2,812.00	2,812.00	0.00	1,478.46	0.00	1,333.54	1,333.54
*Total: 65 - Fringe Benefits			2,812.00	2,812.00	0.00	1,478.46	0.00	1,333.54	1,333.54
717000	Consulting-General		12,751.00	12,751.00	0.00	0.00	0.00	12,751.00	12,751.00
*Total: 71 - Support			12,751.00	12,751.00	0.00	0.00	0.00	12,751.00	12,751.00
**Total Direct Cost Expenditures			22,503.00	22,503.00	0.00	5,129.11	0.00	17,373.89	17,373.89
***Total Expenditures			22,503.00	22,503.00	0.00	5,129.11	0.00	17,373.89	17,373.89
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
***Total Revenue			0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)

Grant 14N170 - Family Violence Prevention Act

Status: Active

Type: Grant

Fund 14N170 - Family Violence Prevention Act

FMGR:

PI: Plante, Elizabeth G
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: None CFDA #: 16.588
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 SPONSOR
 NO

Org UJLSEP - PI Elizabeth Plante

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages			1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel		0.00	0.00	0.00	686.46	0.00	(686.46)	(686.46)
710100	Out-of-State Travel		0.00	0.00	0.00	647.14	0.00	(647.14)	(647.14)
710300	Conference Registration Fees		0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710Z00	Travel-Other		892.00	892.00	0.00	0.00	0.00	892.00	892.00
711000	Purchasing Cards		0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
711100	Supplies-General		10,400.00	10,400.00	0.00	2,738.54	0.00	7,661.46	7,661.46
711122	Supplies-Sound & Music		0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
711172	Program Supplies		0.00	0.00	0.00	1,268.12	0.00	(1,268.12)	(1,268.12)
7112	Research Supplies		646.00	646.00	0.00	0.00	0.00	646.00	646.00
711200	Research Supplies		0.00	0.00	0.00	416.35	0.00	(416.35)	(416.35)
713000	Printing & Copying-General		0.00	0.00	0.00	2,388.91	0.00	(2,388.91)	(2,388.91)
716100	Rentals & Leases-General		0.00	0.00	0.00	8.60	0.00	(8.60)	(8.60)
717200	Other Professional Services-General		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000	Telecom-General		0.00	0.00	0.00	175.22	0.00	(175.22)	(175.22)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	241.13	0.00	(241.13)	(241.13)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,589.86	0.00	(1,589.86)	(1,589.86)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	114.88	0.00	(114.88)	(114.88)
719025	Business Meals-Volunteer Food		0.00	0.00	0.00	76.51	0.00	(76.51)	(76.51)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: 71 - Support			11,938.00	11,938.00	0.00	13,134.88	0.00	(1,196.88)	(1,196.88)
**Total Direct Cost Expenditures			13,138.00	13,138.00	0.00	13,134.88	0.00	3.12	3.12
***Total Expenditures			13,138.00	13,138.00	0.00	13,134.88	0.00	3.12	3.12
Revenue									
531100	US Foundation & Not-for-Profit G&C		12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)
*Total: 53 - Sponsored Programs			12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)
***Total Revenue			12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)

Grant 14N170 - Family Violence Prevention Act
Fund 14N170 - Family Violence Prevention Act

Status: Active
FMGR:

Type: Grant

PI: Plante, Elizabeth G

Sponsor: New Hampshire Coalition Against Domestic Violence

Sponsor ID: None

Resp Org: UJLSTD

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

CFDA #: 16.588

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

Org UJLSEP - PI Elizabeth Plante

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 14N258 - Family Violence Prevention Act

Status: Active

Type: Grant

Fund 14N258 - Family Violence Prevention Act

FMGR: Plante, Elizabeth G

PI: Plante, Elizabeth G
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
 Effective Date: 12/17/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
*Total: 61 - Salaries and Wages		1,212.00	1,212.00	0.00	1,212.00	0.00	0.00	0.00
710	Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710000	In-State Travel	0.00	0.00	0.00	314.82	0.00	(314.82)	(314.82)
710100	Out-of-State Travel	0.00	0.00	0.00	649.06	0.00	(649.06)	(649.06)
711000	Purchasing Cards	0.00	0.00	0.00	1,416.43	0.00	(1,416.43)	(1,416.43)
711100	Supplies-General	0.00	0.00	0.00	3,321.52	0.00	(3,321.52)	(3,321.52)
7112	Research Supplies	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,399.44	0.00	(4,399.44)	(4,399.44)
714000	Postage-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	626.22	0.00	(626.22)	(626.22)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	978.86	0.00	(978.86)	(978.86)
*Total: 71 - Support		12,668.00	12,668.00	0.00	12,607.74	0.00	60.26	60.26
**Total Direct Cost Expenditures		13,880.00	13,880.00	0.00	13,819.74	0.00	60.26	60.26
***Total Expenditures		13,880.00	13,880.00	0.00	13,819.74	0.00	60.26	60.26
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)
***Total Revenue		0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)

Grant 14N258 - Family Violence Prevention Act
Fund 14N258 - Family Violence Prevention Act

Status: Active
FMGR: Plante, Elizabeth G

Type: Grant

PI: Plante, Elizabeth G
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information

Effective Date: 12/17/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UJLSHP - SHARRP Program

[illegible]

Grant 14N316 - FVPSA
Fund 14N316 - Family Violence Prevention

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI:	D'emilia-Shepherd, Layla	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/30/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	531100	Idc Waiver	NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	473.00	473.00	0.00	(473.00)	(473.00)
61SNSH	Student Labor	0.00	0.00	(622.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	186.60	1,028.90	0.00	(1,028.90)	(1,028.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
*Total: 61 - Salaries and Wages		1,945.00	1,945.00	37.60	1,501.90	0.00	443.10	443.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.73	39.73	0.00	(39.73)	(39.73)
*Total: 65 - Fringe Benefits		0.00	0.00	39.73	39.73	0.00	(39.73)	(39.73)
710	Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710000	In-State Travel	0.00	0.00	326.91	597.99	0.00	(597.99)	(597.99)
710100	Out-of-State Travel	0.00	0.00	48.24	169.72	0.00	(169.72)	(169.72)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711000	Purchasing Cards	0.00	0.00	0.00	(276.00)	0.00	276.00	276.00
711100	Supplies-General	0.00	0.00	0.00	4,974.66	0.00	(4,974.66)	(4,974.66)
7112	Research Supplies	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
713000	Printing & Copying-General	0.00	0.00	(318.24)	1,397.30	0.00	(1,397.30)	(1,397.30)
714000	Postage-General	0.00	0.00	0.00	578.13	0.00	(578.13)	(578.13)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.74	74.47	0.00	(74.47)	(74.47)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	48.45	0.00	(48.45)	(48.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.53	162.44	0.00	(162.44)	(162.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,035.64	0.00	(2,035.64)	(2,035.64)
719200	Employee Recruiting-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		11,280.00	11,280.00	71.18	11,691.80	0.00	(411.80)	(411.80)
**Total Direct Cost Expenditures		13,225.00	13,225.00	148.51	13,233.43	0.00	(8.43)	(8.43)
***Total Expenditures		13,225.00	13,225.00	148.51	13,233.43	0.00	(8.43)	(8.43)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	148.51	13,233.43	0.00	(13,233.43)	(13,233.43)
*Total: 53 - Sponsored Programs		0.00	0.00	148.51	13,233.43	0.00	(13,233.43)	(13,233.43)
***Total Revenue		0.00	0.00	148.51	13,233.43	0.00	(13,233.43)	(13,233.43)

Grant 14N316 - FVPSA
Fund 14N316 - Family Violence Prevention

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI:	D'emilia-Shepherd, Layla		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence		Effective Date:	7/30/2003	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		Budget Controls	NHZERO
Resp Org:	UJLSTD		Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	531100	Idc Waiver	NO

Org UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N316 - FVPSA
Fund 15C339 - FVPSA

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI: D'emilia-Shepherd, Layla
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting SPONSOR
Idc Waiver NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
*Total: 71 - Support		3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
**Total Direct Cost Expenditures		3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
***Total Expenditures		3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00

Grant 14N317 - State Victim Assistance Fund
Fund 14N317 - State Victim Asst Fund

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI: D'emilia-Shepherd, Layla
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/30/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	1,044.80	1,044.80	0.00	(1,044.80)	(1,044.80)
7112	Research Supplies	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
713000	Printing & Copying-General	0.00	0.00	255.10	1,018.20	0.00	(1,018.20)	(1,018.20)
*Total: 71 - Support		2,063.00	2,063.00	1,299.90	2,063.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,063.00	2,063.00	1,299.90	2,063.00	0.00	0.00	0.00
***Total Expenditures		2,063.00	2,063.00	1,299.90	2,063.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,299.90	2,063.00	0.00	(2,063.00)	(2,063.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,299.90	2,063.00	0.00	(2,063.00)	(2,063.00)
***Total Revenue		0.00	0.00	1,299.90	2,063.00	0.00	(2,063.00)	(2,063.00)

Grant 14N318 - RAPE PREVENTION & EDUCATION GRANT
Fund 14N318 - Rape Prevention & Education Grant

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI: D'emilia-Shepherd, Layla

Sponsor: New Hampshire Coalition Against Domestic Violence

Sponsor ID: NONE

Resp Org: UJLSTD

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/30/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHZERO

SPONSOR

NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	35.75	5,887.75	0.00	(5,887.75)	(5,887.75)
61SNSH	Student Labor	0.00	0.00	423.50	4,438.50	0.00	(4,438.50)	(4,438.50)
61SNZ0	Student Labor Unallocated(Bud Only)	9,996.00	10,307.37	0.00	0.00	0.00	9,996.00	10,307.37
*Total: 61 - Salaries and Wages		9,996.00	10,307.37	459.25	10,341.05	0.00	(345.05)	(33.68)
65YF10	Full Fringe Benefit Distr Expe	840.00	528.63	0.00	0.00	0.00	840.00	528.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.00	495.82	0.00	(495.82)	(495.82)
*Total: 65 - Fringe Benefits		840.00	528.63	3.00	495.82	0.00	344.18	32.81
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,836.00	10,836.00	462.25	10,836.87	0.00	(0.87)	(0.87)
***Total Expenditures		10,836.00	10,836.00	462.25	10,836.87	0.00	(0.87)	(0.87)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	462.25	10,836.87	0.00	(10,836.87)	(10,836.87)
*Total: 53 - Sponsored Programs		0.00	0.00	462.25	10,836.87	0.00	(10,836.87)	(10,836.87)
***Total Revenue		0.00	0.00	462.25	10,836.87	0.00	(10,836.87)	(10,836.87)

PI: Monahan, Denise A
Sponsor: National Rifle Association
Sponsor ID: 04NH14
Resp Org: UJGREC
FRAGRNT Start/End Date: 12/23/2003 - 12/22/2004

CFDA #: NONE

Fund Information
Effective Date: 12/23/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UJGREC - Campus Recreation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00
*Total: 74 - Capitalizable Plant and Equipment		1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00
**Total Direct Cost Expenditures		1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00
***Total Expenditures		1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00

Grant 14N393 - Community Service Work Study Grant
Fund 14N393 - Community Service Work-Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI: Fortescue, Marianne B
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: UJLPSA
FRAGRNT Start/End Date: 04/22/2004 - 04/21/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSTD - Student Life Office

[illegible]

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UJVCDH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)		20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages			20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000	Postage-General		0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
*Total: 71 - Support			0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures			20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures			20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue									
5300	Federal Programs		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs		0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue			20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant 184065 - 2001-2002 Job Location Dev.
Fund 184065 - 2001-2002 Job Location Dev.

Status: Active
FMGR:

Type: Grant

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UJVCDH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)		30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages			30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures			30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures			30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue									
5300	Federal Programs		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs		0.00	0.00	1,666.66	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs			30,000.00	30,000.00	1,666.66	29,923.06	0.00	76.94	76.94
***Total Revenue			30,000.00	30,000.00	1,666.66	29,923.06	0.00	76.94	76.94

Grant 184077 - 2002-2003 College Workstudy
Fund 184078 - 2002-2003 Community Serv JLD

Status: Active
FMGR: Holmes, David P

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	14,336.92	0.00	5,663.08	5,663.08
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,999.94	0.00	0.06	0.06
***Total Expenditures		20,000.00	20,000.00	0.00	19,999.94	0.00	0.06	0.06
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
***Total Revenue		0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Active
FMGR: Spiller, Judith

Type: Grant

PI:	Allen, Susan K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/21/2003	Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:		Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	0.00	21,505.38	0.00	8,494.62	8,494.62
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.08	0.00	(0.08)	(0.08)
***Total Expenditures		30,000.00	30,000.00	0.00	30,000.08	0.00	(0.08)	(0.08)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
***Total Revenue		0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,446.40	14,209.18	0.00	(14,209.18)	(14,209.18)
*Total: 61 - Salaries and Wages		0.00	0.00	1,446.40	14,209.18	0.00	(14,209.18)	(14,209.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	583.60	5,752.55	0.00	(5,752.55)	(5,752.55)
*Total: 65 - Fringe Benefits		0.00	0.00	583.60	5,752.55	0.00	(5,752.55)	(5,752.55)
722320	Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	2,030.00	19,961.73	0.00	38.27	38.27
***Total Expenditures		20,000.00	20,000.00	2,030.00	19,961.73	0.00	38.27	38.27
Revenue								
530000	Federal Programs	0.00	0.00	1,541.04	19,472.77	0.00	(19,472.77)	(19,472.77)
*Total: 53 - Sponsored Programs		0.00	0.00	1,541.04	19,472.77	0.00	(19,472.77)	(19,472.77)
***Total Revenue		0.00	0.00	1,541.04	19,472.77	0.00	(19,472.77)	(19,472.77)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P003A032524

Resp Org: UAENMT

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,169.59	21,313.68	0.00	(21,313.68)	(21,313.68)
*Total: 61 - Salaries and Wages		0.00	0.00	2,169.59	21,313.68	0.00	(21,313.68)	(21,313.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	875.40	8,628.79	0.00	(8,628.79)	(8,628.79)
*Total: 65 - Fringe Benefits		0.00	0.00	875.40	8,628.79	0.00	(8,628.79)	(8,628.79)
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	3,044.99	29,942.47	0.00	57.53	57.53
***Total Expenditures		30,000.00	30,000.00	3,044.99	29,942.47	0.00	57.53	57.53
Revenue								
530000	Federal Programs	0.00	0.00	2,311.54	29,209.02	0.00	(29,209.02)	(29,209.02)
*Total: 53 - Sponsored Programs		0.00	0.00	2,311.54	29,209.02	0.00	(29,209.02)	(29,209.02)
***Total Revenue		0.00	0.00	2,311.54	29,209.02	0.00	(29,209.02)	(29,209.02)

Grant 14B341 - NH IRC: Ball Pass Frequency/NHBB
Fund 14B341 - NH IRC: Ball Pass Frequency/ NHBB

Status: Active
FMGR: Draper, Ralph W

Type: Cooperative Agreement

PI: Draper, Ralph W
Sponsor: NH Ball Bearings, Inc.
Sponsor ID: 02-012
Resp Org: UMBET0
FRAGRNT Start/End Date: 06/12/2002 - 05/30/2003

CFDA #: NONE

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UMBET0 - Engineering Technology Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717202	Oth Prof Ser-Contract Instruct Serv		0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
*Total: 71 - Support			0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
**Total Direct Cost Expenditures			0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
***Total Expenditures			0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
***Total Revenue			0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)

Grant 111652 - NHPTV Digital Conversion
Fund 111652 - NHPTV Digital Conversion

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: US DOC, Department of Commerce
Sponsor ID: 33-02-N02010
Resp Org: UNNHTV
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

CFDA #: 11.550

Fund Information
Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV2A - Engineering Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	176.92	0.00	(176.92)	(176.92)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	4,293.04	0.00	(4,293.04)	(4,293.04)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
716066	Maint & Repairs-Broadcast Equip		0.00	0.00	0.00	8,335.56	0.00	(8,335.56)	(8,335.56)
716072	Maint & Repairs-Tower Contracts		0.00	0.00	0.00	280.08	0.00	(280.08)	(280.08)
*Total: 71 - Support			0.00	0.00	0.00	14,250.60	0.00	(14,250.60)	(14,250.60)
740000	Cap Equipment		1,212,256.00	1,203,916.00	0.00	1,189,665.40	47.23	22,543.37	14,203.37
*Total: 74 - Capitalizable Plant and Equipment			1,212,256.00	1,203,916.00	0.00	1,189,665.40	47.23	22,543.37	14,203.37
**Total Direct Cost Expenditures			1,212,256.00	1,203,916.00	0.00	1,203,916.00	47.23	8,292.77	(47.23)
***Total Expenditures			1,212,256.00	1,203,916.00	0.00	1,203,916.00	47.23	8,292.77	(47.23)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,203,916.00	0.00	(1,203,916.00)	(1,203,916.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,203,916.00	0.00	(1,203,916.00)	(1,203,916.00)
***Total Revenue			0.00	0.00	0.00	1,203,916.00	0.00	(1,203,916.00)	(1,203,916.00)

Grant 111652 - NHPTV Digital Conversion
Fund 15C284 - NHPTV Digital Conversion

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI: Shepperd, Brian T
Sponsor: US DOC, Department of Commerce
Sponsor ID: 33-02-N02010
Resp Org: UNNHTV
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

CFDA #: 11.550

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Org UNTV2A - Engineering Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00
*Total: 74 - Capitalizable Plant and Equipment		2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00
**Total Direct Cost Expenditures		2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00
***Total Expenditures		2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	30,932.86	56,364.75	0.00	(56,364.75)	(56,364.75)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00
617F10	Operating Staff	0.00	0.00	3,148.80	17,334.29	0.00	(17,334.29)	(17,334.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,616.94	9,874.22	0.00	(9,874.22)	(9,874.22)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1,155.31	4,834.10	0.00	(4,834.10)	(4,834.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,038.62	0.00	(2,038.62)	(2,038.62)
61SNSH	Student Labor	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61SNWS	College Work Study	0.00	0.00	8.10	16.19	0.00	(16.19)	(16.19)
*Total: 61 - Salaries and Wages		0.00	95,175.00	36,862.01	90,600.92	0.00	(90,600.92)	4,574.08
65YF10	Full Fringe Benefit Distr Expe	0.00	38,545.00	13,798.54	29,843.59	0.00	(29,843.59)	8,701.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.92	1,406.82	0.00	(1,406.82)	(1,406.82)
*Total: 65 - Fringe Benefits		0.00	38,545.00	14,031.46	31,250.41	0.00	(31,250.41)	7,294.59
710000	In-State Travel	0.00	0.00	166.50	405.18	0.00	(405.18)	(405.18)
710100	Out-of-State Travel	0.00	0.00	123.60	316.86	0.00	(316.86)	(316.86)
711100	Supplies-General	0.00	0.00	36.94	36.94	0.00	(36.94)	(36.94)
711116	Supplies-Production or Performance	0.00	0.00	2,240.54	2,492.54	0.00	(2,492.54)	(2,492.54)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	2,296.85	2,296.85	0.00	(2,296.85)	(2,296.85)
711132	Supplies-Software Incl Site License	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
711152	Supplies-Awards & Displays	0.00	0.00	1,814.82	1,814.82	0.00	(1,814.82)	(1,814.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	97.86	101.31	0.00	(101.31)	(101.31)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	607.95	607.95	0.00	(607.95)	(607.95)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	380.00	1,626.00	0.00	(1,626.00)	(1,626.00)
717000	Consulting-General	0.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00
717200	Other Professional Services-General	0.00	0.00	1,201.43	9,949.63	3,168.86	(13,118.49)	(13,118.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	586.52	761.74	0.00	(761.74)	(761.74)
719115	Membership-Award Entry Fees	0.00	0.00	1,270.00	1,270.00	0.00	(1,270.00)	(1,270.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	2,077.02	3,165.45	0.00	(3,165.45)	(3,165.45)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
*Total: 71 - Support		0.00	4,280.00	12,924.03	25,227.27	3,168.86	(28,396.13)	(24,116.13)
**Total Direct Cost Expenditures		0.00	138,000.00	63,817.50	147,078.60	3,168.86	(150,247.46)	(12,247.46)
***Total Expenditures		0.00	138,000.00	63,817.50	147,078.60	3,168.86	(150,247.46)	(12,247.46)

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI: Diessner, Marc C
Sponsor: NH Department of Fish & Game
Sponsor ID: CFDA #: 15.605
Resp Org: UNTV1M
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1M - NH Wildlife Journal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530100	NH State Programs	0.00	0.00	63,651.00	147,078.60	0.00	(147,078.60)	(147,078.60)
*Total: 53 - Sponsored Programs		0.00	0.00	63,651.00	147,078.60	0.00	(147,078.60)	(147,078.60)
***Total Revenue		0.00	0.00	63,651.00	147,078.60	0.00	(147,078.60)	(147,078.60)

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI: Diessner, Marc C
Sponsor: NH Department of Fish & Game
Sponsor ID: CFDA #: 15.605
Resp Org: UNTV1M
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1N - Nightly Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(921.98)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(921.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(373.40)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(373.40)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00

PI: Sabio, Mercedes

Sponsor: New Hampshire Charitable Foundation

Sponsor ID: 00-0023

Resp Org: UNTV1A

FRAGRNT Start/End Date: 02/16/2001 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UNTVMS

9.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UNTVMS - PI Mercedes Sabio

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7111	Supplies		0.00	0.00	0.00	269.90	0.00	(269.90)	(269.90)
7112	Research Supplies		0.00	0.00	0.00	219.76	0.00	(219.76)	(219.76)
7140	Postage		0.00	0.00	0.00	16.26	0.00	(16.26)	(16.26)
717000	Consulting-General		22,936.00	22,936.00	0.00	0.00	0.00	22,936.00	22,936.00
7172	Other Professional Services		0.00	0.00	0.00	19,339.95	0.00	(19,339.95)	(19,339.95)
717200	Other Professional Services-General		0.00	0.00	0.00	240.63	0.00	(240.63)	(240.63)
717234	Oth Prof Ser-Production Services		0.00	0.00	0.00	47,059.58	0.00	(47,059.58)	(47,059.58)
7180	Telecommunications		0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
71CZ	Other Expenses-Deductions		50,459.00	44,284.91	0.00	0.00	0.00	50,459.00	44,284.91
*Total: 71 - Support			73,395.00	67,220.91	0.00	67,441.08	0.00	5,953.92	(220.17)
7400	Capitalizable Equipment		20,000.00	26,729.76	0.00	26,509.00	0.00	(6,509.00)	220.76
*Total: 74 - Capitalizable Plant and Equipment			20,000.00	26,729.76	0.00	26,509.00	0.00	(6,509.00)	220.76
**Total Direct Cost Expenditures			93,395.00	93,950.67	0.00	93,950.08	0.00	(555.08)	0.59
7603	F&A Expenditures		4,541.00	3,985.33	0.00	1,792.90	0.00	2,748.10	2,192.43
760300	F&A Expenditures		2,064.00	2,064.00	0.00	4,257.02	0.00	(2,193.02)	(2,193.02)
*Total: 76 - F&A and Internal Allocations			6,605.00	6,049.33	0.00	6,049.92	0.00	555.08	(0.59)
**Total Indirect Cost Expenditures			6,605.00	6,049.33	0.00	6,049.92	0.00	555.08	(0.59)
***Total Expenditures			100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	0.00
Revenue									
5311	Foundation and Not-for-Profit G&C		75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs			75,000.00	75,000.00	0.00	100,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue			75,000.00	75,000.00	0.00	100,000.00	0.00	(25,000.00)	(25,000.00)

PI: Windsor, Francis A

Sponsor: Public Broadcasting Services (PBS)

Sponsor ID: None

Resp Org: UNTV5A

FRAGRNT Start/End Date: 06/01/2000 - 05/31/2005

CFDA #: 84.286

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: USED

IDC Dist To Code: UNTVFW

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UNTVFW - PI Frank Windsor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	14,713.47	0.00	(14,713.47)	(14,713.47)
615NZ0	PAT Unallocated Budget (Bud Only)		22,837.00	26,147.18	0.00	0.00	0.00	22,837.00	26,147.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61SNZ0	Student Labor Unallocated(Bud Only)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages			23,337.00	26,647.18	0.00	15,253.47	0.00	8,083.53	11,393.71
65YF10	Full Fringe Benefit Distr Expe		8,330.00	9,637.34	0.00	5,448.69	0.00	2,881.31	4,188.65
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	40.70	0.00	(40.70)	(40.70)
*Total: 65 - Fringe Benefits			8,330.00	9,637.34	0.00	5,489.39	0.00	2,840.61	4,147.95
7100	In-State Travel		0.00	0.00	0.00	545.64	0.00	(545.64)	(545.64)
710000	In-State Travel		0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
7101	Out of State Travel		0.00	0.00	0.00	1,516.52	0.00	(1,516.52)	(1,516.52)
710100	Out-of-State Travel		0.00	0.00	0.00	(123.50)	0.00	123.50	123.50
710Z	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies		0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
711100	Supplies-General		16,000.00	11,382.48	0.00	1,189.99	0.00	14,810.01	10,192.49
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
717200	Other Professional Services-General		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	8,050.00	3,450.00	(11,500.00)	(11,500.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	58.31	0.00	(58.31)	(58.31)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	108.57	0.00	(108.57)	(108.57)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	200.50	0.00	(200.50)	(200.50)
71CZ	Other Expenses-Deductions		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: 71 - Support			23,000.00	18,382.48	0.00	19,535.07	3,450.00	14.93	(4,602.59)
740000	Cap Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures			56,667.00	56,667.00	0.00	40,277.93	3,450.00	12,939.07	12,939.07
7603	F&A Expenditures		1,852.00	1,852.00	0.00	163.63	0.00	1,688.37	1,688.37
760300	F&A Expenditures		1,481.00	1,481.00	0.00	3,042.88	0.00	(1,561.88)	(1,561.88)
*Total: 76 - F&A and Internal Allocations			3,333.00	3,333.00	0.00	3,206.51	0.00	126.49	126.49
**Total Indirect Cost Expenditures			3,333.00	3,333.00	0.00	3,206.51	0.00	126.49	126.49

Grant 14N045 - Teacherline
Fund 14N045 - Teacherline

Status: Active
FMGR: Windsor, Francis A

Type: Contract

PI: Windsor, Francis A
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: None
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2005

CFDA #: 84.286

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNTVFW

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UNTVFW - PI Frank Windsor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		60,000.00	60,000.00	0.00	43,484.44	3,450.00	13,065.56	13,065.56
Revenue								
5311	Foundation and Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	35,000.00	35,000.00	0.00	18,484.44	0.00	16,515.56	16,515.56
*Total: 53 - Sponsored Programs		60,000.00	60,000.00	0.00	43,484.44	0.00	16,515.56	16,515.56
***Total Revenue		60,000.00	60,000.00	0.00	43,484.44	0.00	16,515.56	16,515.56

Grant 14N204 - The History of New Hampshire
Fund 14N204 - The History Of New Hampshire

Status: Active
FMGR: Sabio, Mercedes

Type: Grant

PI: Sabio, Mercedes
Sponsor: NH Humanities Council
Sponsor ID: 721
Resp Org: UNTVMS
FRAGRNT Start/End Date: 12/07/2001 - 12/06/2002

CFDA #: 45.000

Fund Information
Effective Date: 3/5/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
*Total: 61 - Salaries and Wages		1,280.00	1,280.00	0.00	6,200.00	0.00	(4,920.00)	(4,920.00)
65YF10	Full Fringe Benefit Distr Expe	108.00	108.00	0.00	1,975.00	0.00	(1,867.00)	(1,867.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
*Total: 65 - Fringe Benefits		108.00	108.00	0.00	2,073.40	0.00	(1,965.40)	(1,965.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.32	0.00	(112.32)	(112.32)
711100	Supplies-General	0.00	0.00	0.00	80.26	0.00	(80.26)	(80.26)
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,532.60	0.00	(8,532.60)	(8,532.60)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	317.60	0.00	(317.60)	(317.60)
*Total: 71 - Support		20,000.00	20,000.00	0.00	9,292.78	0.00	10,707.22	10,707.22
**Total Direct Cost Expenditures		21,388.00	21,388.00	0.00	17,566.18	0.00	3,821.82	3,821.82
***Total Expenditures		21,388.00	21,388.00	0.00	17,566.18	0.00	3,821.82	3,821.82
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,566.18	0.00	(17,566.18)	(17,566.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,566.18	0.00	(17,566.18)	(17,566.18)
***Total Revenue		0.00	0.00	0.00	17,566.18	0.00	(17,566.18)	(17,566.18)

Grant 14N204 - The History of New Hampshire
Fund 15C241 - The History of New Hampshire/Cost S

Status: Active
FMGR: Sabio, Mercedes

Type: Grant

PI: Sabio, Mercedes
Sponsor: NH Humanities Council
Sponsor ID: 721
Resp Org: UNTVMS
FRAGRNT Start/End Date: 12/07/2001 - 12/06/2002

CFDA #: 45.000

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	23,172.00	0.00	(23,172.00)	(23,172.00)
615NZ0	PAT Unallocated Budget (Bud Only)	52,300.00	52,300.00	0.00	0.00	0.00	52,300.00	52,300.00
617F10	Operating Staff	0.00	0.00	0.00	10,520.00	0.00	(10,520.00)	(10,520.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: 61 - Salaries and Wages		60,620.00	60,620.00	0.00	33,692.00	0.00	26,928.00	26,928.00
65YF10	Full Fringe Benefit Distr Expe	22,429.00	22,429.00	0.00	13,308.34	0.00	9,120.66	9,120.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		22,429.00	22,429.00	0.00	13,308.34	0.00	9,120.66	9,120.66
7112	Research Supplies	2,122.00	2,122.00	0.00	0.00	0.00	2,122.00	2,122.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		4,122.00	4,122.00	0.00	0.00	0.00	4,122.00	4,122.00
**Total Direct Cost Expenditures		87,171.00	87,171.00	0.00	47,000.34	0.00	40,170.66	40,170.66
***Total Expenditures		87,171.00	87,171.00	0.00	47,000.34	0.00	40,170.66	40,170.66
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47,000.34	0.00	(47,000.34)	(47,000.34)
*Total: 5Z - Transfers In		0.00	0.00	0.00	47,000.34	0.00	(47,000.34)	(47,000.34)
***Total Revenue		0.00	0.00	0.00	47,000.34	0.00	(47,000.34)	(47,000.34)

Grant 14N247 - Outreach Coordinator NCO
Fund 14N247 - Outreach Coordinator NCO

Status: Active
FMGR: Sabio, Mercedes

Type: Grant

PI: Sabio, Mercedes
Sponsor: National Center for Outreach
Sponsor ID:
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/23/2002 - 09/23/2003

CFDA #: NONE

Fund Information
Effective Date: 10/24/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,990.44	0.00	(4,990.44)	(4,990.44)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	387.00	0.00	0.00	0.00	0.00	387.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
*Total: 61 - Salaries and Wages		4,621.00	5,008.00	0.00	4,990.44	0.00	(369.44)	17.56
65YF10	Full Fringe Benefit Distr Expe	379.00	2,003.00	0.00	2,021.15	0.00	(1,642.15)	(18.15)
*Total: 65 - Fringe Benefits		379.00	2,003.00	0.00	2,021.15	0.00	(1,642.15)	(18.15)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	838.38	0.00	(838.38)	(838.38)
710200	Foreign Travel	0.00	(2,011.00)	0.00	0.00	0.00	0.00	(2,011.00)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		3,000.00	989.00	0.00	988.38	0.00	2,011.62	0.62
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	7,999.97	0.00	0.03	0.03
***Total Expenditures		8,000.00	8,000.00	0.00	7,999.97	0.00	0.03	0.03
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
***Total Revenue		0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)

PI: Sabio, Mercedes
Sponsor: National Center for Outreach
Sponsor ID:
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/23/2002 - 09/23/2003

CFDA #: NONE

Fund Information
Effective Date: 11/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,394.00	0.00	0.00	0.00	0.00	7,394.00	0.00
*Total: 61 - Salaries and Wages		7,394.00	0.00	0.00	0.00	0.00	7,394.00	0.00
65YF10	Full Fringe Benefit Distr Expe	606.00	0.00	0.00	0.00	0.00	606.00	0.00
*Total: 65 - Fringe Benefits		606.00	0.00	0.00	0.00	0.00	606.00	0.00
**Total Direct Cost Expenditures		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

PI: Adams, Susan C
Sponsor: Jason Foundation for Education
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 43.000

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UNTV5A

9.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,425.24	6,425.24	0.00	(6,425.24)	(6,425.24)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	324.03	324.03	0.00	(324.03)	(324.03)
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	1,749.27	6,749.27	0.00	(1,749.27)	(1,749.27)
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	577.24	2,552.21	0.00	(577.21)	(577.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.22	27.22	0.00	(27.22)	(27.22)
*Total: 65 - Fringe Benefits		1,975.00	1,975.00	604.46	2,579.43	0.00	(604.43)	(604.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
711100	Supplies-General	0.00	0.00	0.00	174.09	0.00	(174.09)	(174.09)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	9,583.50	0.00	(9,583.50)	(9,583.50)
7112	Research Supplies	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	74.44	0.00	(74.44)	(74.44)
717000	Consulting-General	5,500.00	5,500.00	0.00	16,450.00	0.00	(10,950.00)	(10,950.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
*Total: 71 - Support		29,722.00	29,722.00	0.00	26,650.98	0.00	3,071.02	3,071.02
**Total Direct Cost Expenditures		36,697.00	36,697.00	2,353.73	35,979.68	0.00	717.32	717.32
760300	F&A Expenditures	3,303.00	3,303.00	211.85	3,238.16	0.00	64.84	64.84
*Total: 76 - F&A and Internal Allocations		3,303.00	3,303.00	211.85	3,238.16	0.00	64.84	64.84
**Total Indirect Cost Expenditures		3,303.00	3,303.00	211.85	3,238.16	0.00	64.84	64.84
***Total Expenditures		40,000.00	40,000.00	2,565.58	39,217.84	0.00	782.16	782.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,565.58	39,217.84	0.00	(39,217.84)	(39,217.84)
*Total: 53 - Sponsored Programs		0.00	0.00	2,565.58	39,217.84	0.00	(39,217.84)	(39,217.84)
***Total Revenue		0.00	0.00	2,565.58	39,217.84	0.00	(39,217.84)	(39,217.84)

PI: Sabio, Mercedes
Sponsor: NH Humanities Council
Sponsor ID: 732
Resp Org: UNNHTV
FRAGRNT Start/End Date: 11/01/2002 - 10/31/2003

CFDA #: 45.000

Fund Information
Effective Date: 11/14/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 71 - Support		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

PI: Sabio, Mercedes
Sponsor: NH Humanities Council
Sponsor ID: 732
Resp Org: UNNHTV
FRAGRNT Start/End Date: 11/01/2002 - 10/31/2003

CFDA #: 45.000

Fund Information
Effective Date: 11/14/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

PI: Adams, Susan C

Sponsor: Baldwin (L. David & E. Virginia) Foundation

Sponsor ID: NONE

Resp Org: UNTV5A

FRAGRNT Start/End Date: 12/07/2002 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 2/20/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,500.25	0.00	(2,500.25)	(2,500.25)
615NZ0	PAT Unallocated Budget (Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			2,500.00	2,500.00	0.00	2,500.25	0.00	(0.25)	(0.25)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,012.60	0.00	(1,012.60)	(1,012.60)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	1,012.60	0.00	(1,012.60)	(1,012.60)
717000	Consulting-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support			2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures			5,000.00	5,000.00	0.00	3,512.85	0.00	1,487.15	1,487.15
***Total Expenditures			5,000.00	5,000.00	0.00	3,512.85	0.00	1,487.15	1,487.15
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	3,512.85	0.00	(3,512.85)	(3,512.85)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,512.85	0.00	(3,512.85)	(3,512.85)
***Total Revenue			0.00	0.00	0.00	3,512.85	0.00	(3,512.85)	(3,512.85)

PI: Vanwagoner, Patricia R
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 05/15/2003 - 05/14/2004

CFDA #: NONE

Fund Information
Effective Date: 5/20/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UNTV5B

9.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV5B - Ready To Learn Outreach

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
615NZ0	PAT Unallocated Budget (Bud Only)		270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: 61 - Salaries and Wages			270.00	270.00	0.00	270.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		105.00	105.00	0.00	109.36	0.00	(4.36)	(4.36)
*Total: 65 - Fringe Benefits			105.00	105.00	0.00	109.36	0.00	(4.36)	(4.36)
710000	In-State Travel		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	4,104.97	0.00	(4,104.97)	(4,104.97)
7112	Research Supplies		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 71 - Support			4,200.00	4,200.00	0.00	4,194.97	0.00	5.03	5.03
**Total Direct Cost Expenditures			4,575.00	4,575.00	0.00	4,574.33	0.00	0.67	0.67
760300	F&A Expenditures		412.00	412.00	0.00	411.69	0.00	0.31	0.31
*Total: 76 - F&A and Internal Allocations			412.00	412.00	0.00	411.69	0.00	0.31	0.31
**Total Indirect Cost Expenditures			412.00	412.00	0.00	411.69	0.00	0.31	0.31
***Total Expenditures			4,987.00	4,987.00	0.00	4,986.02	0.00	0.98	0.98
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	4,986.02	0.00	(4,986.02)	(4,986.02)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,986.02	0.00	(4,986.02)	(4,986.02)
***Total Revenue			0.00	0.00	0.00	4,986.02	0.00	(4,986.02)	(4,986.02)

PI: DeAngelis, Dawn M
Sponsor: Harvard Pilgrim Health Care Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 05/16/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV1N - Nightly Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(1,950.30)	10,676.79	0.00	(10,676.79)	(10,676.79)
615NZ0	PAT Unallocated Budget (Bud Only)		10,676.00	10,676.00	0.00	0.00	0.00	10,676.00	10,676.00
*Total: 61 - Salaries and Wages			10,676.00	10,676.00	(1,950.30)	10,676.79	0.00	(0.79)	(0.79)
65YF10	Full Fringe Benefit Distr Expe		4,324.00	4,324.00	(789.85)	4,324.09	0.00	(0.09)	(0.09)
*Total: 65 - Fringe Benefits			4,324.00	4,324.00	(789.85)	4,324.09	0.00	(0.09)	(0.09)
**Total Direct Cost Expenditures			15,000.00	15,000.00	(2,740.15)	15,000.88	0.00	(0.88)	(0.88)
***Total Expenditures			15,000.00	15,000.00	(2,740.15)	15,000.88	0.00	(0.88)	(0.88)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(2,740.15)	15,000.88	0.00	(15,000.88)	(15,000.88)
*Total: 53 - Sponsored Programs			0.00	0.00	(2,740.15)	15,000.88	0.00	(15,000.88)	(15,000.88)
***Total Revenue			0.00	0.00	(2,740.15)	15,000.88	0.00	(15,000.88)	(15,000.88)

PI: Adams, Susan C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-1295
Resp Org: UNNHTV
FRAGRNT Start/End Date: 05/20/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/31/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UNTV5A

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,760.32	0.00	(1,760.32)	(1,760.32)
615NZ0	PAT Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
*Total: 61 - Salaries and Wages		1,760.00	1,760.00	0.00	1,760.32	0.00	(0.32)	(0.32)
65YF10	Full Fringe Benefit Distr Expe	713.00	713.00	0.00	712.92	0.00	0.08	0.08
*Total: 65 - Fringe Benefits		713.00	713.00	0.00	712.92	0.00	0.08	0.08
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		7,473.00	7,473.00	0.00	2,473.24	0.00	4,999.76	4,999.76
760300	F&A Expenditures	673.00	673.00	0.00	222.60	0.00	450.40	450.40
*Total: 76 - F&A and Internal Allocations		673.00	673.00	0.00	222.60	0.00	450.40	450.40
**Total Indirect Cost Expenditures		673.00	673.00	0.00	222.60	0.00	450.40	450.40
***Total Expenditures		8,146.00	8,146.00	0.00	2,695.84	0.00	5,450.16	5,450.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,695.84	0.00	(2,695.84)	(2,695.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,695.84	0.00	(2,695.84)	(2,695.84)
***Total Revenue		0.00	0.00	0.00	2,695.84	0.00	(2,695.84)	(2,695.84)

Grant 14N304 - Research & Enginrng Apprenticeship
Fund 14N304 - Res and Engr Apprenticeship Prgm

Status: Active
FMGR: Zsigray, Robert M

Type: Other

PI: Zsigray, Robert M
Sponsor: Academy of Applied Science
Sponsor ID:
Resp Org: UBMICR
FRAGRNT Start/End Date: 06/01/2003 - 08/31/2003

CFDA #: NONE

Fund Information

Effective Date: 8/5/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Idc Waiver	NO

Org UNTV1B - Programming

[illegible]

PI: Sabio, Mercedes
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-0535
Resp Org: UNTV1B
FRAGRNT Start/End Date: 06/25/2003 - 06/24/2004

CFDA #: NONE

Fund Information
Effective Date: 6/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UNTV1B

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV1B - Programming

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,610.76	0.00	(3,610.76)	(3,610.76)
615NZ0	PAT Unallocated Budget (Bud Only)		3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	3,610.00
*Total: 61 - Salaries and Wages			3,610.00	3,610.00	0.00	3,610.76	0.00	(0.76)	(0.76)
65YF10	Full Fringe Benefit Distr Expe		1,390.00	1,390.00	0.00	1,462.34	0.00	(72.34)	(72.34)
*Total: 65 - Fringe Benefits			1,390.00	1,390.00	0.00	1,462.34	0.00	(72.34)	(72.34)
710000	In-State Travel		0.00	0.00	75.01	75.01	0.00	(75.01)	(75.01)
710300	Conference Registration Fees		0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
711100	Supplies-General		0.00	0.00	1,512.03	1,707.03	0.00	(1,707.03)	(1,707.03)
7112	Research Supplies		2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
716100	Rentals & Leases-General		0.00	0.00	0.00	23.57	0.00	(23.57)	(23.57)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	185.71	185.71	0.00	(185.71)	(185.71)
*Total: 71 - Support			2,340.00	2,340.00	1,807.75	2,296.32	0.00	43.68	43.68
**Total Direct Cost Expenditures			7,340.00	7,340.00	1,807.75	7,369.42	0.00	(29.42)	(29.42)
760300	F&A Expenditures		660.00	660.00	162.70	663.28	0.00	(3.28)	(3.28)
*Total: 76 - F&A and Internal Allocations			660.00	660.00	162.70	663.28	0.00	(3.28)	(3.28)
**Total Indirect Cost Expenditures			660.00	660.00	162.70	663.28	0.00	(3.28)	(3.28)
***Total Expenditures			8,000.00	8,000.00	1,970.45	8,032.70	0.00	(32.70)	(32.70)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,970.45	8,032.70	0.00	(8,032.70)	(8,032.70)
*Total: 53 - Sponsored Programs			0.00	0.00	1,970.45	8,032.70	0.00	(8,032.70)	(8,032.70)
***Total Revenue			0.00	0.00	1,970.45	8,032.70	0.00	(8,032.70)	(8,032.70)

Grant 14N334 - Teacher Line 2004 - 2005

Status: Active

Type: Contract

Fund 14N334 - Teacherline 04-05

FMGR: Adams, Susan C

PI: Adams, Susan C

Sponsor: Public Broadcasting Services (PBS)

Sponsor ID: NONE

CFDA #: 84.286

Resp Org: UNTV5A

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund Information

Effective Date: 2/27/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCS

IDC Rate Code: IDC10 10.00 %

IDC Dist To Code: UNTV5A

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(0.01)	3,258.95	0.00	(3,258.95)	(3,258.95)
615NZ0	PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
*Total: 61 - Salaries and Wages		3,757.00	3,757.00	(0.01)	3,258.95	0.00	498.05	498.05
65YF10	Full Fringe Benefit Distr Expe	1,522.00	1,522.00	0.00	1,319.86	0.00	202.14	202.14
*Total: 65 - Fringe Benefits		1,522.00	1,522.00	0.00	1,319.86	0.00	202.14	202.14
710	Travel	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
710000	In-State Travel	0.00	0.00	5.25	275.26	0.00	(275.26)	(275.26)
710100	Out-of-State Travel	0.00	0.00	27.95	27.95	0.00	(27.95)	(27.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.26	0.00	(154.26)	(154.26)
711100	Supplies-General	0.00	0.00	16.30	38.40	0.00	(38.40)	(38.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	4,407.00	4,407.00	139.15	471.78	0.00	3,935.22	3,935.22
714005	Postage-Campus Mail Services	0.00	0.00	174.64	174.64	0.00	(174.64)	(174.64)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	8,350.00	8,350.00	13,050.00	(21,400.00)	(21,400.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.42	0.00	(74.42)	(74.42)
*Total: 71 - Support		17,903.00	17,903.00	8,613.29	9,566.71	13,050.00	(4,713.71)	(4,713.71)
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		33,182.00	33,182.00	8,613.28	14,145.52	13,050.00	5,986.48	5,986.48
760300	F&A Expenditures	1,818.00	1,818.00	861.32	1,414.56	0.00	403.44	403.44
*Total: 76 - F&A and Internal Allocations		1,818.00	1,818.00	861.32	1,414.56	0.00	403.44	403.44
**Total Indirect Cost Expenditures		1,818.00	1,818.00	861.32	1,414.56	0.00	403.44	403.44
***Total Expenditures		35,000.00	35,000.00	9,474.60	15,560.08	13,050.00	6,389.92	6,389.92
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,474.60	15,560.08	0.00	(15,560.08)	(15,560.08)
*Total: 53 - Sponsored Programs		0.00	0.00	9,474.60	15,560.08	0.00	(15,560.08)	(15,560.08)

Grant 14N334 - Teacher Line 2004 - 2005
Fund 14N334 - Teacherline 04-05

Status: Active
FMGR: Adams, Susan C

Type: Contract

PI: Adams, Susan C

Sponsor: Public Broadcasting Services (PBS)

Sponsor ID: NONE

Resp Org: UNTV5A

FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

CFDA #: 84.286

Fund Information

Effective Date: 2/27/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCS

IDC Rate Code: IDC10

IDC Dist To Code: UNTV5A

10.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,474.60	15,560.08	0.00	(15,560.08)	(15,560.08)

Status: Active
FMGR: Vanwagoner, Patricia R

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 14N335 - Ready to Learn 2004

Status: Active

Type: Grant

Fund 14N335 - Ready to Learn 2004

FMGR: Vanwagoner, Patricia R

PI: Vanwagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: 84.295
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information

Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UNTV3B - Membership

[illegible]

Grant 14N335 - Ready to Learn 2004
Fund 14N335 - Ready to Learn 2004

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI: Vanwagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: 84.295
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Idc Waiver

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
*Total: 71 - Support		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
**Total Direct Cost Expenditures		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
***Total Expenditures		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
***Total Revenue		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)

Grant 14N335 - Ready to Learn 2004
Fund 14N335 - Ready to Learn 2004

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI: Vanwagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: 84.295
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Idc Waiver

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org UNTV5B - Ready To Learn Outreach

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,775.07	0.00	(7,775.07)	(7,775.07)
615NZ0	PAT Unallocated Budget (Bud Only)		10,367.00	10,367.00	0.00	0.00	0.00	10,367.00	10,367.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(1,511.98)	4,095.02	0.00	(4,095.02)	(4,095.02)
61SNZ0	Student Labor Unallocated(Bud Only)		92.00	92.00	0.00	0.00	0.00	92.00	92.00
*Total: 61 - Salaries and Wages			13,662.00	13,662.00	(1,511.98)	11,924.09	0.00	1,737.91	1,737.91
65YF10	Full Fringe Benefit Distr Expe		5,504.00	5,504.00	0.00	3,148.84	0.00	2,355.16	2,355.16
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(127.01)	348.52	0.00	(348.52)	(348.52)
*Total: 65 - Fringe Benefits			5,504.00	5,504.00	(127.01)	3,497.36	0.00	2,006.64	2,006.64
710	Travel		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710000	In-State Travel		0.00	0.00	126.83	1,358.94	0.00	(1,358.94)	(1,358.94)
710100	Out-of-State Travel		0.00	0.00	0.00	1,412.62	0.00	(1,412.62)	(1,412.62)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General		0.00	0.00	67.15	630.53	0.00	(630.53)	(630.53)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	15.00	12,975.55	0.00	(12,975.55)	(12,975.55)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
7112	Research Supplies		22,379.00	22,379.00	0.00	0.00	0.00	22,379.00	22,379.00
713000	Printing & Copying-General		0.00	0.00	1,418.17	4,626.31	0.00	(4,626.31)	(4,626.31)
714005	Postage-Campus Mail Services		0.00	0.00	155.39	1,429.76	0.00	(1,429.76)	(1,429.76)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	162.89	0.00	(162.89)	(162.89)
714020	Postage-Labeling		0.00	0.00	0.00	187.95	0.00	(187.95)	(187.95)
716100	Rentals & Leases-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		355.00	355.00	0.00	0.00	0.00	355.00	355.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	636.25	0.00	(636.25)	(636.25)
719100	Membership Dues & Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support			25,834.00	25,834.00	1,782.54	23,784.30	0.00	2,049.70	2,049.70
**Total Direct Cost Expenditures			45,000.00	45,000.00	143.55	39,205.75	0.00	5,794.25	5,794.25
***Total Expenditures			45,000.00	45,000.00	143.55	39,205.75	0.00	5,794.25	5,794.25
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	143.55	39,205.75	0.00	(39,205.75)	(39,205.75)
*Total: 53 - Sponsored Programs			0.00	0.00	143.55	39,205.75	0.00	(39,205.75)	(39,205.75)

Grant 14N335 - Ready to Learn 2004
Fund 14N335 - Ready to Learn 2004

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI: Vanwagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: 84.295
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Idc Waiver

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	143.55	39,205.75	0.00	(39,205.75)	(39,205.75)

PI: Vanwagoner, Patricia R
Sponsor: Ham (Kendall and Anna) Foundation
Sponsor ID: 2003-10
Resp Org: UNNHTV
FRAGRNT Start/End Date: 10/20/2003 - 10/19/2004

CFDA #: NONE

Fund Information
Effective Date: 2/11/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	100.00	849.94	0.00	(849.94)	(849.94)
7112	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 71 - Support		1,050.00	1,050.00	100.00	849.94	0.00	200.06	200.06
**Total Direct Cost Expenditures		1,050.00	1,050.00	100.00	849.94	0.00	200.06	200.06
***Total Expenditures		1,050.00	1,050.00	100.00	849.94	0.00	200.06	200.06
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	100.00	849.94	0.00	(849.94)	(849.94)
*Total: 53 - Sponsored Programs		0.00	0.00	100.00	849.94	0.00	(849.94)	(849.94)
***Total Revenue		0.00	0.00	100.00	849.94	0.00	(849.94)	(849.94)

PI: Adams, Susan C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 11/25/2003 - 01/30/2005

CFDA #: NONE

Fund Information
Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV5A

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,168.94	0.00	(2,168.94)	(2,168.94)
615NZ0	PAT Unallocated Budget (Bud Only)		4,256.00	4,256.00	0.00	0.00	0.00	4,256.00	4,256.00
617F10	Operating Staff		0.00	0.00	0.00	736.08	0.00	(736.08)	(736.08)
*Total: 61 - Salaries and Wages			4,256.00	4,256.00	0.00	2,905.02	0.00	1,350.98	1,350.98
65YF10	Full Fringe Benefit Distr Expe		1,724.00	1,724.00	0.00	1,176.54	0.00	547.46	547.46
*Total: 65 - Fringe Benefits			1,724.00	1,724.00	0.00	1,176.54	0.00	547.46	547.46
710000	In-State Travel		0.00	0.00	0.00	24.12	0.00	(24.12)	(24.12)
711100	Supplies-General		0.00	0.00	16.30	1,167.62	0.00	(1,167.62)	(1,167.62)
7112	Research Supplies		1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	428.84	0.00	(428.84)	(428.84)
*Total: 71 - Support			1,293.00	1,293.00	16.30	1,730.14	0.00	(437.14)	(437.14)
**Total Direct Cost Expenditures			7,273.00	7,273.00	16.30	5,811.70	0.00	1,461.30	1,461.30
760300	F&A Expenditures		727.00	727.00	1.63	581.19	0.00	145.81	145.81
*Total: 76 - F&A and Internal Allocations			727.00	727.00	1.63	581.19	0.00	145.81	145.81
**Total Indirect Cost Expenditures			727.00	727.00	1.63	581.19	0.00	145.81	145.81
***Total Expenditures			8,000.00	8,000.00	17.93	6,392.89	0.00	1,607.11	1,607.11
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	17.93	6,392.89	0.00	(6,392.89)	(6,392.89)
*Total: 53 - Sponsored Programs			0.00	0.00	17.93	6,392.89	0.00	(6,392.89)	(6,392.89)
***Total Revenue			0.00	0.00	17.93	6,392.89	0.00	(6,392.89)	(6,392.89)

Grant 14N355 - NH Student Mock Election
Fund 14N355 - NH Student Mock Election

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI: Adams, Susan C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 11/25/2003 - 01/30/2005

CFDA #: NONE

Fund Information
Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV5A

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
*Total: 71 - Support		0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
760300	F&A Expenditures	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
***Total Expenditures		0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)
***Total Revenue		0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)

PI: Austin, Lynn Z
Sponsor: Twin Cities Public Television
Sponsor ID:
Resp Org: UNNHTV
FRAGRNT Start/End Date: 08/01/2003 - 04/30/2004

CFDA #: NONE

Fund Information
Effective Date: 1/16/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV1B

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00
710000	In-State Travel	0.00	0.00	0.00	85.40	0.00	(85.40)	(85.40)
7112	Research Supplies	0.00	4,395.00	0.00	0.00	0.00	0.00	4,395.00
716100	Rentals & Leases-General	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	611.50	0.00	(611.50)	(611.50)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	2,677.12	0.00	(2,677.12)	(2,677.12)
*Total: 71 - Support		0.00	4,545.00	0.00	4,545.45	0.00	(4,545.45)	(0.45)
**Total Direct Cost Expenditures		0.00	4,545.00	0.00	4,545.45	0.00	(4,545.45)	(0.45)
760300	F&A Expenditures	0.00	455.00	0.00	454.53	0.00	(454.53)	0.47
*Total: 76 - F&A and Internal Allocations		0.00	455.00	0.00	454.53	0.00	(454.53)	0.47
**Total Indirect Cost Expenditures		0.00	455.00	0.00	454.53	0.00	(454.53)	0.47
***Total Expenditures		0.00	5,000.00	0.00	4,999.98	0.00	(4,999.98)	0.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
***Total Revenue		0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)

Grant 14N359 - Wildlife Journal Jr
Fund 14N359 - Wildlife Journal Jr

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI: Adams, Susan C
Sponsor: Alcoa Foundation
Sponsor ID: NONE
Resp Org: UNTV5A
FRAGRNT Start/End Date: 11/19/2003 - 11/18/2004

CFDA #: NONE

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total Expenditures		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00

Grant 14N375 - Story Time NHPTV
Fund 14N375 - NHPTV Story Time

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI: Vanwagoner, Patricia R
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 03/25/2004 - 03/31/2005

CFDA #: NONE

Fund Information
Effective Date: 3/25/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UNTV5B

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
*Total: 61 - Salaries and Wages		1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: 65 - Fringe Benefits		550.00	550.00	0.00	0.00	0.00	550.00	550.00
710	Travel	272.00	272.00	0.00	0.00	0.00	272.00	272.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	1,272.00
**Total Direct Cost Expenditures		3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
760300	F&A Expenditures	318.00	318.00	0.00	0.00	0.00	318.00	318.00
*Total: 76 - F&A and Internal Allocations		318.00	318.00	0.00	0.00	0.00	318.00	318.00
**Total Indirect Cost Expenditures		318.00	318.00	0.00	0.00	0.00	318.00	318.00
***Total Expenditures		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

PI: DeAngelis, Dawn M
Sponsor: Best Practices in Journalism
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 04/01/2004 - 11/02/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UNTV1N

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
YES

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
*Total: 61 - Salaries and Wages		4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	0.00	0.00	1,762.00	1,762.00
*Total: 65 - Fringe Benefits		1,762.00	1,762.00	0.00	0.00	0.00	1,762.00	1,762.00
7112	Research Supplies	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
*Total: 71 - Support		6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
740000	Cap Equipment	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
*Total: 74 - Capitalizable Plant and Equipment		3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
**Total Direct Cost Expenditures		16,364.00	16,364.00	0.00	0.00	0.00	16,364.00	16,364.00
760300	F&A Expenditures	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
*Total: 76 - F&A and Internal Allocations		1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
**Total Indirect Cost Expenditures		1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
***Total Expenditures		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

PI: Hodgson Smith, Molly
Sponsor: Brown Foundation, Inc.
Sponsor ID: 04-624-S
Resp Org: UNNHTV
FRAGRNT Start/End Date: 03/31/2004 - 03/31/2005

CFDA #: NONE

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV3B - Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
*Total: 61 - Salaries and Wages		7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
65YF10	Full Fringe Benefit Distr Expe	2,882.00	2,882.00	0.00	0.00	0.00	2,882.00	2,882.00
*Total: 65 - Fringe Benefits		2,882.00	2,882.00	0.00	0.00	0.00	2,882.00	2,882.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 14N386 - Board Books for Beginning Literacy
Fund 14N386 - Books for Begin Literacy

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI: Vanwagoner, Patricia R
Sponsor: Park Street Foundation
Sponsor ID: CHK # 1091
Resp Org: UNNHTV
FRAGRNT Start/End Date: 05/15/2004 - 12/12/2004

CFDA #:

Fund Information
Effective Date: 5/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 71 - Support		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
**Total Direct Cost Expenditures		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
***Total Expenditures		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00

PI: Vanwagoner, Patricia R
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 05/26/2004 - 05/25/2005

CFDA #: NONE

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UNTV5B

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
*Total: 61 - Salaries and Wages		1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
65YF10	Full Fringe Benefit Distr Expe	668.00	668.00	0.00	0.00	0.00	668.00	668.00
*Total: 65 - Fringe Benefits		668.00	668.00	0.00	0.00	0.00	668.00	668.00
710	Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
7112	Research Supplies	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
*Total: 71 - Support		2,269.00	2,269.00	0.00	0.00	0.00	2,269.00	2,269.00
**Total Direct Cost Expenditures		4,586.00	4,586.00	0.00	0.00	0.00	4,586.00	4,586.00
760300	F&A Expenditures	414.00	414.00	0.00	0.00	0.00	414.00	414.00
*Total: 76 - F&A and Internal Allocations		414.00	414.00	0.00	0.00	0.00	414.00	414.00
**Total Indirect Cost Expenditures		414.00	414.00	0.00	0.00	0.00	414.00	414.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 14N408 - NH Community Leadership Summit (NCO
Fund 14N408 - NH Community Leadership Summit

Status: Active
FMGR: Austin, Lynn Z

Type: Grant

PI: Austin, Lynn Z
Sponsor: National Center for Outreach
Sponsor ID: NONE
Resp Org: UNTV1B
FRAGRNT Start/End Date: 05/01/2004 - 02/01/2005

CFDA #: NONE

Fund Information

Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1B - Programming

[illegible]

PI: Adams, Susan C
Sponsor: US Environmental Protection Agency
Sponsor ID: NE-9818001
Resp Org: UNTV5A
FRAGRNT Start/End Date: 09/15/2003 - 07/15/2005

CFDA #: 66.951

Fund Information
Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UNTV5A

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UNTV5A - Knowledge Network Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YF10	Full Fringe Benefit Distr Expe		810.00	810.00	0.00	0.00	0.00	810.00	810.00
*Total: 65 - Fringe Benefits			810.00	810.00	0.00	0.00	0.00	810.00	810.00
717000	Consulting-General		1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
*Total: 71 - Support			1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
**Total Direct Cost Expenditures			3,815.00	3,815.00	0.00	0.00	0.00	3,815.00	3,815.00
760300	F&A Expenditures		1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
*Total: 76 - F&A and Internal Allocations			1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
**Total Indirect Cost Expenditures			1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
***Total Expenditures			4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111024 - Program Administration

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRCIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 11/13/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,458.44	0.00	(3,458.44)	(3,458.44)
710300	Conference Registration Fees	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
710Z	Travel-Other	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
711200	Research Supplies	0.00	0.00	0.00	8,491.62	0.00	(8,491.62)	(8,491.62)
713000	Printing & Copying-General	0.00	0.00	0.00	297.15	0.00	(297.15)	(297.15)
714000	Postage-General	0.00	0.00	0.00	415.71	0.00	(415.71)	(415.71)
714030	Postage-Express Mail	0.00	0.00	0.00	259.12	0.00	(259.12)	(259.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,219.95	0.00	(3,219.95)	(3,219.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,253.06	0.00	(1,253.06)	(1,253.06)
718000	Telecom-General	0.00	0.00	0.00	849.29	0.00	(849.29)	(849.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,775.03	0.00	(4,775.03)	(4,775.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	927.31	0.00	(927.31)	(927.31)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	230.49	0.00	(230.49)	(230.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	238.34	0.00	(238.34)	(238.34)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		23,088.00	23,088.00	0.00	24,614.51	0.00	(1,526.51)	(1,526.51)
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		25,088.00	25,088.00	0.00	24,614.51	0.00	473.49	473.49
7603	F&A Expenditures	7,157.00	7,157.00	0.00	0.00	0.00	7,157.00	7,157.00
760300	F&A Expenditures	0.00	0.00	0.00	7,630.49	0.00	(7,630.49)	(7,630.49)
*Total: 76 - F&A and Internal Allocations		7,157.00	7,157.00	0.00	7,630.49	0.00	(473.49)	(473.49)
**Total Indirect Cost Expenditures		7,157.00	7,157.00	0.00	7,630.49	0.00	(473.49)	(473.49)
***Total Expenditures		32,245.00	32,245.00	0.00	32,245.00	0.00	(0.00)	(0.00)
Revenue								
5300	Federal Programs	32,245.00	32,245.00	0.00	0.00	0.00	32,245.00	32,245.00
530000	Federal Programs	0.00	0.00	0.00	32,245.00	0.00	(32,245.00)	(32,245.00)
*Total: 53 - Sponsored Programs		32,245.00	32,245.00	0.00	32,245.00	0.00	0.00	0.00
***Total Revenue		32,245.00	32,245.00	0.00	32,245.00	0.00	0.00	0.00

Grant 111024 - Program Administration

Fund 111024 - Program Administration

Status: Active

FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

Resp Org: URRCIC

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

CFDA #: 11.420

Fund Information

Effective Date: 11/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111025 - Board of Advisors

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRCIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 9/9/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL

Budget Controls
 Equipment Vesting
 Idc Waiver
DOC
 USNH
 NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,414.25	0.00	(3,414.25)	(3,414.25)
710305	Registration Fees-Other	0.00	0.00	0.00	640.11	0.00	(640.11)	(640.11)
710310	Workshop Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,546.49	0.00	(3,546.49)	(3,546.49)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	224.89	0.00	(224.89)	(224.89)
710Z	Travel-Other	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
714030	Postage-Express Mail	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	818.01	0.00	(818.01)	(818.01)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		9,235.00	9,235.00	0.00	9,235.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		9,235.00	9,235.00	0.00	9,235.00	0.00	(0.00)	(0.00)
7603	F&A Expenditures	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	2,863.00
760300	F&A Expenditures	0.00	0.00	0.00	2,862.86	0.00	(2,862.86)	(2,862.86)
*Total: 76 - F&A and Internal Allocations		2,863.00	2,863.00	0.00	2,862.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures		2,863.00	2,863.00	0.00	2,862.86	0.00	0.14	0.14
***Total Expenditures		12,098.00	12,098.00	0.00	12,097.86	0.00	0.14	0.14
Revenue								
5300	Federal Programs	12,098.00	12,098.00	0.00	0.00	0.00	12,098.00	12,098.00
530000	Federal Programs	0.00	0.00	0.00	12,097.86	0.00	(12,097.86)	(12,097.86)
*Total: 53 - Sponsored Programs		12,098.00	12,098.00	0.00	12,097.86	0.00	0.14	0.14
***Total Revenue		12,098.00	12,098.00	0.00	12,097.86	0.00	0.14	0.14

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

Resp Org: URRCIC

CFDA #: 11.420

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 9/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits		168.00	168.00	0.00	0.00	0.00	168.00	168.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,966.74	0.00	(4,966.74)	(4,966.74)
710300	Conference Registration Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,857.52	0.00	(6,857.52)	(6,857.52)
710Z	Travel-Other	15,079.00	15,079.00	0.00	0.00	0.00	15,079.00	15,079.00
711200	Research Supplies	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,882.70	0.00	(3,882.70)	(3,882.70)
714030	Postage-Express Mail	0.00	0.00	0.00	106.91	0.00	(106.91)	(106.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,644.13	0.00	(1,644.13)	(1,644.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support		18,579.00	18,579.00	0.00	20,747.00	0.00	(2,168.00)	(2,168.00)
**Total Direct Cost Expenditures		20,747.00	20,747.00	0.00	20,747.00	0.00	0.00	0.00
7603	F&A Expenditures	6,431.00	6,431.00	0.00	0.00	0.00	6,431.00	6,431.00
760300	F&A Expenditures	0.00	0.00	0.00	6,431.56	0.00	(6,431.56)	(6,431.56)
*Total: 76 - F&A and Internal Allocations		6,431.00	6,431.00	0.00	6,431.56	0.00	(0.56)	(0.56)
**Total Indirect Cost Expenditures		6,431.00	6,431.00	0.00	6,431.56	0.00	(0.56)	(0.56)
***Total Expenditures		27,178.00	27,178.00	0.00	27,178.56	0.00	(0.56)	(0.56)
Revenue								
5300	Federal Programs	27,178.00	27,178.00	0.00	0.00	0.00	27,178.00	27,178.00
530000	Federal Programs	0.00	0.00	0.00	27,178.56	0.00	(27,178.56)	(27,178.56)
*Total: 53 - Sponsored Programs		27,178.00	27,178.00	0.00	27,178.56	0.00	(0.56)	(0.56)
***Total Revenue		27,178.00	27,178.00	0.00	27,178.56	0.00	(0.56)	(0.56)

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111027 - Proposal Review

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 9/9/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
65YF10 Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
*Total: 65 - Fringe Benefits	336.00	336.00	0.00	0.00	0.00	336.00	336.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,229.59	0.00	(3,229.59)	(3,229.59)
710Z Travel-Other	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
711200 Research Supplies	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
714000 Postage-General	0.00	0.00	0.00	1,959.48	0.00	(1,959.48)	(1,959.48)
714030 Postage-Express Mail	0.00	0.00	0.00	198.88	0.00	(198.88)	(198.88)
7170 Consulting	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	10,313.00	0.00	(10,313.00)	(10,313.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,075.55	0.00	(1,075.55)	(1,075.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,533.22	0.00	(1,533.22)	(1,533.22)
71C110 Advertsing-Print	0.00	0.00	0.00	1,381.25	0.00	(1,381.25)	(1,381.25)
71CZ Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support	18,085.00	18,085.00	0.00	22,420.97	0.00	(4,335.97)	(4,335.97)
**Total Direct Cost Expenditures	22,421.00	22,421.00	0.00	22,420.97	0.00	0.03	0.03
7603 F&A Expenditures	6,951.00	6,951.00	0.00	333.42	0.00	6,617.58	6,617.58
760300 F&A Expenditures	0.00	0.00	0.00	6,617.08	0.00	(6,617.08)	(6,617.08)
*Total: 76 - F&A and Internal Allocations	6,951.00	6,951.00	0.00	6,950.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	6,951.00	6,951.00	0.00	6,950.50	0.00	0.50	0.50
***Total Expenditures	29,372.00	29,372.00	0.00	29,371.47	0.00	0.53	0.53
Revenue							
5300 Federal Programs	29,372.00	29,372.00	0.00	1,408.97	0.00	27,963.03	27,963.03
530000 Federal Programs	0.00	0.00	0.00	27,962.50	0.00	(27,962.50)	(27,962.50)
*Total: 53 - Sponsored Programs	29,372.00	29,372.00	0.00	29,371.47	0.00	0.53	0.53
***Total Revenue	29,372.00	29,372.00	0.00	29,371.47	0.00	0.53	0.53

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111028 - Technology & Info Transfer

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07OR0351 CFDA #: 11.420
 Resp Org: URRIC
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	0.00	63,112.69	0.00	(63,112.69)	(63,112.69)
615NZ0	PAT Unallocated Budget (Bud Only)	64,015.00	64,015.00	0.00	0.00	0.00	64,015.00	64,015.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,310.25	0.00	(10,310.25)	(10,310.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		99,015.00	99,015.00	0.00	73,422.94	0.00	25,592.06	25,592.06
65YF10	Full Fringe Benefit Distr Expe	25,985.00	25,985.00	0.00	24,524.48	0.00	1,460.52	1,460.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
*Total: 65 - Fringe Benefits		25,985.00	25,985.00	0.00	25,358.44	0.00	626.56	626.56
710000	In-State Travel	0.00	0.00	0.00	25.56	0.00	(25.56)	(25.56)
710100	Out-of-State Travel	0.00	0.00	0.00	404.74	0.00	(404.74)	(404.74)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,559.85	0.00	(1,559.85)	(1,559.85)
710Z	Travel-Other	4,639.00	4,639.00	0.00	0.00	0.00	4,639.00	4,639.00
711200	Research Supplies	0.00	0.00	0.00	346.91	0.00	(346.91)	(346.91)
713000	Printing & Copying-General	0.00	0.00	0.00	3,174.53	0.00	(3,174.53)	(3,174.53)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	52,915.00	0.00	(52,915.00)	(52,915.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	15,249.06	0.00	(15,249.06)	(15,249.06)
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 71 - Support		18,639.00	18,639.00	0.00	75,750.65	0.00	(57,111.65)	(57,111.65)
7300	Subcontracts	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
*Total: 73 - Subcontracts		24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
7400	Capitalizable Equipment	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 74 - Capitalizable Plant and Equipment		8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
**Total Direct Cost Expenditures		176,519.00	176,519.00	0.00	174,532.03	0.00	1,986.97	1,986.97
7603	F&A Expenditures	52,118.00	52,118.00	0.00	95.76	0.00	52,022.24	52,022.24
760300	F&A Expenditures	0.00	0.00	0.00	54,008.93	0.00	(54,008.93)	(54,008.93)
*Total: 76 - F&A and Internal Allocations		52,118.00	52,118.00	0.00	54,104.69	0.00	(1,986.69)	(1,986.69)
**Total Indirect Cost Expenditures		52,118.00	52,118.00	0.00	54,104.69	0.00	(1,986.69)	(1,986.69)

Grant 111024 - Program Administration
Fund 111028 - Technology & Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		228,637.00	228,637.00	0.00	228,636.72	0.00	0.28	0.28
Revenue								
5300	Federal Programs	228,637.00	228,637.00	0.00	0.00	0.00	228,637.00	228,637.00
530000	Federal Programs	0.00	0.00	0.00	228,636.72	0.00	(228,636.72)	(228,636.72)
*Total: 53 - Sponsored Programs		228,637.00	228,637.00	0.00	228,636.72	0.00	0.28	0.28
***Total Revenue		228,637.00	228,637.00	0.00	228,636.72	0.00	0.28	0.28

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351 CFDA #: 11.420

Resp Org: URRCIC

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
616F10	Extension Educator		0.00	0.00	0.00	24,014.00	0.00	(24,014.00)	(24,014.00)
61SNZ0	Student Labor Unallocated(Bud Only)		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 61 - Salaries and Wages			19,268.00	19,268.00	0.00	24,014.00	0.00	(4,746.00)	(4,746.00)
65YF10	Full Fringe Benefit Distr Expe		6,864.00	6,864.00	0.00	9,008.83	0.00	(2,144.83)	(2,144.83)
*Total: 65 - Fringe Benefits			6,864.00	6,864.00	0.00	9,008.83	0.00	(2,144.83)	(2,144.83)
710000	In-State Travel		0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
710Z	Travel-Other		3,733.00	3,733.00	0.00	0.00	0.00	3,733.00	3,733.00
711200	Research Supplies		0.00	0.00	0.00	776.04	(618.50)	(157.54)	(157.54)
713000	Printing & Copying-General		0.00	0.00	0.00	292.79	0.00	(292.79)	(292.79)
714000	Postage-General		0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	173.24	0.00	(173.24)	(173.24)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	535.16	0.00	(535.16)	(535.16)
71CZ	Other Expenses-Deductions		5,220.00	5,220.00	0.00	0.00	0.00	5,220.00	5,220.00
*Total: 71 - Support			8,953.00	8,953.00	0.00	1,848.65	(618.50)	7,722.85	7,722.85
**Total Direct Cost Expenditures			35,085.00	35,085.00	0.00	34,871.48	(618.50)	832.02	832.02
7603	F&A Expenditures		10,877.00	10,877.00	0.00	0.00	0.00	10,877.00	10,877.00
760300	F&A Expenditures		0.00	0.00	0.00	10,810.17	0.00	(10,810.17)	(10,810.17)
*Total: 76 - F&A and Internal Allocations			10,877.00	10,877.00	0.00	10,810.17	0.00	66.83	66.83
**Total Indirect Cost Expenditures			10,877.00	10,877.00	0.00	10,810.17	0.00	66.83	66.83
***Total Expenditures			45,962.00	45,962.00	0.00	45,681.65	(618.50)	898.85	898.85
Revenue									
5300	Federal Programs		45,962.00	45,962.00	0.00	0.00	0.00	45,962.00	45,962.00
530000	Federal Programs		0.00	0.00	0.00	45,681.65	0.00	(45,681.65)	(45,681.65)
*Total: 53 - Sponsored Programs			45,962.00	45,962.00	0.00	45,681.65	0.00	280.35	280.35
***Total Revenue			45,962.00	45,962.00	0.00	45,681.65	0.00	280.35	280.35

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 71 - Support	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
7400 Capitalizable Equipment	263,000.00	263,000.00	0.00	203,000.00	0.00	60,000.00	60,000.00
740000 Cap Equipment	0.00	(25,000.00)	0.00	28,400.00	0.00	(28,400.00)	(53,400.00)
*Total: 74 - Capitalizable Plant and Equipment	263,000.00	238,000.00	0.00	231,400.00	0.00	31,600.00	6,600.00
**Total Direct Cost Expenditures	263,000.00	253,000.00	0.00	246,400.00	0.00	16,600.00	6,600.00
760300 F&A Expenditures	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total Expenditures	263,000.00	253,000.00	0.00	253,000.00	0.00	10,000.00	0.00
Revenue							
5300 Federal Programs	263,000.00	263,000.00	0.00	203,000.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs	263,000.00	263,000.00	0.00	253,000.00	0.00	10,000.00	10,000.00
***Total Revenue	263,000.00	263,000.00	0.00	253,000.00	0.00	10,000.00	10,000.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	110,273.00	110,273.00	0.00	66,788.56	0.00	43,484.44	43,484.44
730001	Subcontracts 01	0.00	0.00	0.00	43,484.44	0.00	(43,484.44)	(43,484.44)
*Total: 73 - Subcontracts		110,273.00	110,273.00	0.00	110,273.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		110,273.00	110,273.00	0.00	110,273.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		121,273.00	121,273.00	0.00	121,273.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	121,273.00	121,273.00	0.00	62,314.25	0.00	58,958.75	58,958.75
530000	Federal Programs	0.00	0.00	0.00	58,958.75	0.00	(58,958.75)	(58,958.75)
*Total: 53 - Sponsored Programs		121,273.00	121,273.00	0.00	121,273.00	0.00	0.00	0.00
***Total Revenue		121,273.00	121,273.00	0.00	121,273.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,964.00	100,964.00	0.00	16,283.11	0.00	84,680.89	84,680.89
730002	Subcontracts 02	0.00	0.00	0.00	84,663.88	0.00	(84,663.88)	(84,663.88)
*Total: 73 - Subcontracts		100,964.00	100,964.00	0.00	100,946.99	0.00	17.01	17.01
**Total Direct Cost Expenditures		100,964.00	100,964.00	0.00	100,946.99	0.00	17.01	17.01
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		111,964.00	111,964.00	0.00	111,946.99	0.00	17.01	17.01
Revenue								
5300	Federal Programs	111,964.00	111,964.00	0.00	16,283.11	0.00	95,680.89	95,680.89
530000	Federal Programs	0.00	0.00	0.00	95,663.88	0.00	(95,663.88)	(95,663.88)
*Total: 53 - Sponsored Programs		111,964.00	111,964.00	0.00	111,946.99	0.00	17.01	17.01
***Total Revenue		111,964.00	111,964.00	0.00	111,946.99	0.00	17.01	17.01

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	92,640.00	92,640.00	0.00	22,982.47	0.00	69,657.53	69,657.53
730003	Subcontracts 03	0.00	0.00	0.00	69,643.84	0.00	(69,643.84)	(69,643.84)
*Total: 73 - Subcontracts		92,640.00	92,640.00	0.00	92,626.31	0.00	13.69	13.69
**Total Direct Cost Expenditures		92,640.00	92,640.00	0.00	92,626.31	0.00	13.69	13.69
7603	F&A Expenditures	11,000.00	11,000.00	0.00	2,117.57	0.00	8,882.43	8,882.43
760300	F&A Expenditures	0.00	0.00	0.00	8,882.43	0.00	(8,882.43)	(8,882.43)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		103,640.00	103,640.00	0.00	103,626.31	0.00	13.69	13.69
Revenue								
5300	Federal Programs	103,640.00	103,640.00	0.00	17,581.68	0.00	86,058.32	86,058.32
530000	Federal Programs	0.00	0.00	0.00	86,044.63	0.00	(86,044.63)	(86,044.63)
*Total: 53 - Sponsored Programs		103,640.00	103,640.00	0.00	103,626.31	0.00	13.69	13.69
***Total Revenue		103,640.00	103,640.00	0.00	103,626.31	0.00	13.69	13.69

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,687.00	100,687.00	0.00	0.00	0.00	100,687.00	100,687.00
730004	Subcontracts 04	0.00	0.00	0.00	100,649.63	0.00	(100,649.63)	(100,649.63)
*Total: 73 - Subcontracts		100,687.00	100,687.00	0.00	100,649.63	0.00	37.37	37.37
**Total Direct Cost Expenditures		100,687.00	100,687.00	0.00	100,649.63	0.00	37.37	37.37
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		111,687.00	111,687.00	0.00	111,649.63	0.00	37.37	37.37
Revenue								
5300	Federal Programs	111,687.00	111,687.00	0.00	0.00	0.00	111,687.00	111,687.00
530000	Federal Programs	0.00	0.00	0.00	111,649.63	0.00	(111,649.63)	(111,649.63)
*Total: 53 - Sponsored Programs		111,687.00	111,687.00	0.00	111,649.63	0.00	37.37	37.37
***Total Revenue		111,687.00	111,687.00	0.00	111,649.63	0.00	37.37	37.37

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	112,769.00	112,769.00	0.00	54,257.60	0.00	58,511.40	58,511.40
730005	Subcontracts 05	0.00	0.00	0.00	58,511.40	0.00	(58,511.40)	(58,511.40)
*Total: 73 - Subcontracts		112,769.00	112,769.00	0.00	112,769.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		112,769.00	112,769.00	0.00	112,769.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		123,769.00	123,769.00	0.00	123,769.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	123,769.00	123,769.00	0.00	47,830.08	0.00	75,938.92	75,938.92
530000	Federal Programs	0.00	0.00	0.00	75,938.92	0.00	(75,938.92)	(75,938.92)
*Total: 53 - Sponsored Programs		123,769.00	123,769.00	0.00	123,769.00	0.00	0.00	0.00
***Total Revenue		123,769.00	123,769.00	0.00	123,769.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	94,719.00	94,719.00	0.00	0.00	0.00	94,719.00	94,719.00
730006	Subcontracts 06	0.00	0.00	0.00	94,719.00	0.00	(94,719.00)	(94,719.00)
*Total: 73 - Subcontracts		94,719.00	94,719.00	0.00	94,719.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		94,719.00	94,719.00	0.00	94,719.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		105,719.00	105,719.00	0.00	105,719.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	105,719.00	105,719.00	0.00	0.00	0.00	105,719.00	105,719.00
530000	Federal Programs	0.00	0.00	0.00	105,719.00	0.00	(105,719.00)	(105,719.00)
*Total: 53 - Sponsored Programs		105,719.00	105,719.00	0.00	105,719.00	0.00	0.00	0.00
***Total Revenue		105,719.00	105,719.00	0.00	105,719.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111024 - Program Administration
Fund 111037 - Tidal Marshes Sediment Elev.

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/9/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	98,276.00	98,276.00	0.00	10,307.23	0.00	87,968.77	87,968.77
730007	Subcontracts 07	0.00	0.00	0.00	87,967.87	0.00	(87,967.87)	(87,967.87)
*Total: 73 - Subcontracts		98,276.00	98,276.00	0.00	98,275.10	0.00	0.90	0.90
**Total Direct Cost Expenditures		98,276.00	98,276.00	0.00	98,275.10	0.00	0.90	0.90
7603	F&A Expenditures	11,000.00	11,000.00	0.00	739.94	0.00	10,260.06	10,260.06
760300	F&A Expenditures	0.00	0.00	0.00	10,260.06	0.00	(10,260.06)	(10,260.06)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		109,276.00	109,276.00	0.00	109,275.10	0.00	0.90	0.90
Revenue								
5300	Federal Programs	109,276.00	109,276.00	0.00	2,421.62	0.00	106,854.38	106,854.38
530000	Federal Programs	0.00	0.00	0.00	106,853.48	0.00	(106,853.48)	(106,853.48)
*Total: 53 - Sponsored Programs		109,276.00	109,276.00	0.00	109,275.10	0.00	0.90	0.90
***Total Revenue		109,276.00	109,276.00	0.00	109,275.10	0.00	0.90	0.90

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111024 - Program Administration
Fund 111038 - Anthropogenic Eutrophication

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351 CFDA #: 11.420

Resp Org: URRCIC

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: URCIRL

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	126,393.00	126,393.00	0.00	0.00	0.00	126,393.00	126,393.00
730008	Subcontracts 08	0.00	0.00	0.00	126,393.00	0.00	(126,393.00)	(126,393.00)
*Total: 73 - Subcontracts		126,393.00	126,393.00	0.00	126,393.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		126,393.00	126,393.00	0.00	126,393.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		137,393.00	137,393.00	0.00	137,393.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	137,393.00	137,393.00	0.00	0.00	0.00	137,393.00	137,393.00
530000	Federal Programs	0.00	0.00	0.00	137,393.00	0.00	(137,393.00)	(137,393.00)
*Total: 53 - Sponsored Programs		137,393.00	137,393.00	0.00	137,393.00	0.00	0.00	0.00
***Total Revenue		137,393.00	137,393.00	0.00	137,393.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	88,988.00	88,988.00	0.00	0.00	0.00	88,988.00	88,988.00
730009	Subcontracts 09	0.00	0.00	0.00	88,988.00	0.00	(88,988.00)	(88,988.00)
*Total: 73 - Subcontracts		88,988.00	88,988.00	0.00	88,988.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		88,988.00	88,988.00	0.00	88,988.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		99,988.00	99,988.00	0.00	99,988.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	99,988.00	99,988.00	0.00	0.00	0.00	99,988.00	99,988.00
530000	Federal Programs	0.00	0.00	0.00	99,988.00	0.00	(99,988.00)	(99,988.00)
*Total: 53 - Sponsored Programs		99,988.00	99,988.00	0.00	99,988.00	0.00	0.00	0.00
***Total Revenue		99,988.00	99,988.00	0.00	99,988.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	75,751.00	75,751.00	0.00	37,357.72	0.00	38,393.28	38,393.28
730010	Subcontracts 10	0.00	0.00	0.00	38,393.28	0.00	(38,393.28)	(38,393.28)
*Total: 73 - Subcontracts		75,751.00	75,751.00	0.00	75,751.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		75,751.00	75,751.00	0.00	75,751.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		86,751.00	86,751.00	0.00	86,751.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	86,751.00	86,751.00	0.00	48,357.72	0.00	38,393.28	38,393.28
530000	Federal Programs	0.00	0.00	0.00	38,393.28	0.00	(38,393.28)	(38,393.28)
*Total: 53 - Sponsored Programs		86,751.00	86,751.00	0.00	86,751.00	0.00	0.00	0.00
***Total Revenue		86,751.00	86,751.00	0.00	86,751.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	198,219.00	208,219.00	0.00	53,226.16	0.00	144,992.84	154,992.84
730011	Subcontracts 11	0.00	0.00	0.00	154,982.55	0.00	(154,982.55)	(154,982.55)
*Total: 73 - Subcontracts		198,219.00	208,219.00	0.00	208,208.71	0.00	(9,989.71)	10.29
**Total Direct Cost Expenditures		198,219.00	208,219.00	0.00	208,208.71	0.00	(9,989.71)	10.29
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		209,219.00	219,219.00	0.00	219,208.71	0.00	(9,989.71)	10.29
Revenue								
5300	Federal Programs	209,219.00	209,219.00	0.00	64,226.16	0.00	144,992.84	144,992.84
530000	Federal Programs	0.00	0.00	0.00	154,982.55	0.00	(154,982.55)	(154,982.55)
*Total: 53 - Sponsored Programs		209,219.00	209,219.00	0.00	219,208.71	0.00	(9,989.71)	(9,989.71)
***Total Revenue		209,219.00	209,219.00	0.00	219,208.71	0.00	(9,989.71)	(9,989.71)

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	182,519.00	182,519.00	0.00	28,627.00	0.00	153,892.00	153,892.00
730012	Subcontracts 12	0.00	0.00	0.00	153,890.00	0.00	(153,890.00)	(153,890.00)
*Total: 73 - Subcontracts		182,519.00	182,519.00	0.00	182,517.00	0.00	2.00	2.00
**Total Direct Cost Expenditures		182,519.00	182,519.00	0.00	182,517.00	0.00	2.00	2.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		193,519.00	193,519.00	0.00	193,517.00	0.00	2.00	2.00
Revenue								
5300	Federal Programs	193,519.00	193,519.00	0.00	0.00	0.00	193,519.00	193,519.00
530000	Federal Programs	0.00	0.00	0.00	193,517.00	0.00	(193,517.00)	(193,517.00)
*Total: 53 - Sponsored Programs		193,519.00	193,519.00	0.00	193,517.00	0.00	2.00	2.00
***Total Revenue		193,519.00	193,519.00	0.00	193,517.00	0.00	2.00	2.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		58,459.00	58,459.00	0.00	0.00	0.00	58,459.00	58,459.00
730013	Subcontracts 13		0.00	0.00	0.00	55,459.00	0.00	(55,459.00)	(55,459.00)
*Total: 73 - Subcontracts			58,459.00	58,459.00	0.00	55,459.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures			58,459.00	58,459.00	0.00	55,459.00	0.00	3,000.00	3,000.00
7603	F&A Expenditures		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures		0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures			69,459.00	69,459.00	0.00	66,459.00	0.00	3,000.00	3,000.00
Revenue									
5300	Federal Programs		69,459.00	69,459.00	0.00	0.00	0.00	69,459.00	69,459.00
530000	Federal Programs		0.00	0.00	0.00	66,459.00	0.00	(66,459.00)	(66,459.00)
*Total: 53 - Sponsored Programs			69,459.00	69,459.00	0.00	66,459.00	0.00	3,000.00	3,000.00
***Total Revenue			69,459.00	69,459.00	0.00	66,459.00	0.00	3,000.00	3,000.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	199,817.00	199,817.00	0.00	56,933.46	0.00	142,883.54	142,883.54
730014	Subcontracts 14	0.00	0.00	0.00	142,883.54	0.00	(142,883.54)	(142,883.54)
*Total: 73 - Subcontracts		199,817.00	199,817.00	0.00	199,817.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		199,817.00	199,817.00	0.00	199,817.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	861.45	0.00	10,138.55	10,138.55
760300	F&A Expenditures	0.00	0.00	0.00	10,138.55	0.00	(10,138.55)	(10,138.55)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		210,817.00	210,817.00	0.00	210,817.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	210,817.00	210,817.00	0.00	47,012.46	0.00	163,804.54	163,804.54
530000	Federal Programs	0.00	0.00	0.00	163,804.54	0.00	(163,804.54)	(163,804.54)
*Total: 53 - Sponsored Programs		210,817.00	210,817.00	0.00	210,817.00	0.00	0.00	0.00
***Total Revenue		210,817.00	210,817.00	0.00	210,817.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	189,896.00	189,896.00	0.00	35,748.00	0.00	154,148.00	154,148.00
730015	Subcontracts 15	0.00	0.00	0.00	154,148.00	0.00	(154,148.00)	(154,148.00)
*Total: 73 - Subcontracts		189,896.00	189,896.00	0.00	189,896.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		189,896.00	189,896.00	0.00	189,896.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,336.12	0.00	3,663.88	3,663.88
760300	F&A Expenditures	0.00	0.00	0.00	3,663.88	0.00	(3,663.88)	(3,663.88)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		200,896.00	200,896.00	0.00	200,896.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	200,896.00	200,896.00	0.00	39,035.12	0.00	161,860.88	161,860.88
530000	Federal Programs	0.00	0.00	0.00	161,860.88	0.00	(161,860.88)	(161,860.88)
*Total: 53 - Sponsored Programs		200,896.00	200,896.00	0.00	200,896.00	0.00	0.00	0.00
***Total Revenue		200,896.00	200,896.00	0.00	200,896.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	219,782.00	219,782.00	0.00	31,737.37	0.00	188,044.63	188,044.63
730016	Subcontracts 16	0.00	0.00	0.00	188,044.63	0.00	(188,044.63)	(188,044.63)
*Total: 73 - Subcontracts		219,782.00	219,782.00	0.00	219,782.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		219,782.00	219,782.00	0.00	219,782.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,834.84	0.00	3,165.16	3,165.16
760300	F&A Expenditures	0.00	0.00	0.00	3,165.16	0.00	(3,165.16)	(3,165.16)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		230,782.00	230,782.00	0.00	230,782.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	230,782.00	230,782.00	0.00	39,572.21	0.00	191,209.79	191,209.79
530000	Federal Programs	0.00	0.00	0.00	191,209.79	0.00	(191,209.79)	(191,209.79)
*Total: 53 - Sponsored Programs		230,782.00	230,782.00	0.00	230,782.00	0.00	0.00	0.00
***Total Revenue		230,782.00	230,782.00	0.00	230,782.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111047 - Treatment of Stormwater Runoff

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	186,187.00	186,187.00	0.00	43,290.96	0.00	142,896.04	142,896.04
730017	Subcontracts 17	0.00	0.00	0.00	142,896.04	0.00	(142,896.04)	(142,896.04)
*Total: 73 - Subcontracts		186,187.00	186,187.00	0.00	186,187.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		186,187.00	186,187.00	0.00	186,187.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	4,693.30	0.00	6,306.70	6,306.70
760300	F&A Expenditures	0.00	0.00	0.00	6,306.70	0.00	(6,306.70)	(6,306.70)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		197,187.00	197,187.00	0.00	197,187.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	197,187.00	197,187.00	0.00	15,359.90	0.00	181,827.10	181,827.10
530000	Federal Programs	0.00	0.00	0.00	181,827.10	0.00	(181,827.10)	(181,827.10)
*Total: 53 - Sponsored Programs		197,187.00	197,187.00	0.00	197,187.00	0.00	0.00	0.00
***Total Revenue		197,187.00	197,187.00	0.00	197,187.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111048 - Land Use Intensity

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	182,133.00	182,133.00	0.00	581.64	0.00	181,551.36	181,551.36
730018	Subcontracts 18	0.00	0.00	0.00	181,551.36	0.00	(181,551.36)	(181,551.36)
*Total: 73 - Subcontracts		182,133.00	182,133.00	0.00	182,133.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		182,133.00	182,133.00	0.00	182,133.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		193,133.00	193,133.00	0.00	193,133.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	193,133.00	193,133.00	0.00	581.64	0.00	192,551.36	192,551.36
530000	Federal Programs	0.00	0.00	0.00	192,551.36	0.00	(192,551.36)	(192,551.36)
*Total: 53 - Sponsored Programs		193,133.00	193,133.00	0.00	193,133.00	0.00	0.00	0.00
***Total Revenue		193,133.00	193,133.00	0.00	193,133.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 12/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	153,240.00	153,240.00	0.00	23,595.53	0.00	129,644.47	129,644.47
730019	Subcontracts 19	0.00	0.00	0.00	129,644.47	0.00	(129,644.47)	(129,644.47)
*Total: 73 - Subcontracts		153,240.00	153,240.00	0.00	153,240.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		153,240.00	153,240.00	0.00	153,240.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,977.25	0.00	3,022.75	3,022.75
760300	F&A Expenditures	0.00	0.00	0.00	3,022.75	0.00	(3,022.75)	(3,022.75)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		164,240.00	164,240.00	0.00	164,240.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	164,240.00	164,240.00	0.00	31,572.78	0.00	132,667.22	132,667.22
530000	Federal Programs	0.00	0.00	0.00	132,667.22	0.00	(132,667.22)	(132,667.22)
*Total: 53 - Sponsored Programs		164,240.00	164,240.00	0.00	164,240.00	0.00	0.00	0.00
***Total Revenue		164,240.00	164,240.00	0.00	164,240.00	0.00	0.00	0.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111373 - 2001-02 Ses Grant Comm/Info

FMGR: Adams, Stephen M

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES			

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10	PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH	Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
*Total: 61 - Salaries and Wages		128,525.00	128,525.00	0.00	127,965.00	0.00	560.00	560.00
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
*Total: 65 - Fringe Benefits		44,658.00	44,658.00	0.00	45,878.09	0.00	(1,220.09)	(1,220.09)
710000	In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100	Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305	Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711100	Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200	Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000	Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111373 - 2001-02 Ses Grant Comm/Info

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
*Total: 71 - Support		25,290.00	25,290.00	0.00	24,630.25	0.00	659.75	659.75
**Total Direct Cost Expenditures		198,473.00	198,473.00	0.00	198,473.34	0.00	(0.34)	(0.34)
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
*Total: 76 - F&A and Internal Allocations		61,527.00	61,527.00	0.00	61,526.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures		61,527.00	61,527.00	0.00	61,526.63	0.00	0.37	0.37
***Total Expenditures		260,000.00	260,000.00	0.00	259,999.97	0.00	0.03	0.03
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
*Total: 53 - Sponsored Programs		125,000.00	125,000.00	0.00	259,999.97	0.00	(134,999.97)	(134,999.97)
***Total Revenue		125,000.00	125,000.00	0.00	259,999.97	0.00	(134,999.97)	(134,999.97)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111371 - 2001-06 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	681.75	1,518.01	0.00	(1,518.01)	(1,518.01)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
*Total: 61 - Salaries and Wages		0.00	0.00	681.75	6,051.23	0.00	(6,051.23)	(6,051.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.27	125.84	0.00	(125.84)	(125.84)
*Total: 65 - Fringe Benefits		0.00	0.00	57.27	1,567.17	0.00	(1,567.17)	(1,567.17)
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	1,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	1,873.00	8,403.54	0.00	28,870.46	20,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
*Total: 71 - Support		97,180.00	27,054.15	3,873.00	36,283.42	0.00	60,896.58	(9,229.27)
730001	Subcontracts 01	76,000.00	107,884.85	0.00	79,907.06	3,552.94	(7,460.00)	24,424.85
*Total: 73 - Subcontracts		76,000.00	107,884.85	0.00	79,907.06	3,552.94	(7,460.00)	24,424.85
**Total Direct Cost Expenditures		173,180.00	134,939.00	4,612.02	123,808.88	3,552.94	45,818.18	7,577.18
760300	F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
*Total: 76 - F&A and Internal Allocations		1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total Expenditures		175,106.00	143,693.00	4,612.02	132,562.88	3,552.94	38,990.18	7,577.18
Revenue								
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000	Federal Programs	0.00	0.00	4,612.02	132,562.88	0.00	(132,562.88)	(132,562.88)
*Total: 53 - Sponsored Programs		29,905.00	29,905.00	4,612.02	132,562.88	0.00	(102,657.88)	(102,657.88)
***Total Revenue		29,905.00	29,905.00	4,612.02	132,562.88	0.00	(102,657.88)	(102,657.88)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	4,373.53	103,310.35	0.00	(103,310.35)	(103,310.35)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	1,299.99	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
*Total: 61 - Salaries and Wages		188,652.00	188,652.00	5,673.52	178,701.17	0.00	9,950.83	9,950.83
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	2,295.16	62,985.66	0.00	3,045.34	3,045.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
*Total: 65 - Fringe Benefits		66,031.00	66,031.00	2,295.16	64,060.39	0.00	1,970.61	1,970.61
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,635.73	0.00	(7,635.73)	(7,635.73)
710300	Conference Registration Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)
714030	Postage-Express Mail	0.00	0.00	0.00	29.33	0.00	(29.33)	(29.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000	Telecom-General	0.00	0.00	0.00	391.95	0.00	(391.95)	(391.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	937.94	0.00	(937.94)	(937.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	783.70	0.00	(783.70)	(783.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
*Total: 71 - Support		31,747.00	31,747.00	0.00	32,522.77	0.00	(775.77)	(775.77)
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	89,999.31	0.69	(90,000.00)	(90,000.00)
*Total: 73 - Subcontracts		90,000.00	90,000.00	0.00	89,999.31	0.69	0.00	0.00
**Total Direct Cost Expenditures		376,430.00	376,430.00	7,968.68	365,283.64	0.69	11,145.67	11,145.67
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
*Total: 76 - F&A and Internal Allocations		20,570.00	20,570.00	0.00	17,646.00	0.00	2,924.00	2,924.00
**Total Indirect Cost Expenditures		20,570.00	20,570.00	0.00	17,646.00	0.00	2,924.00	2,924.00
***Total Expenditures		397,000.00	397,000.00	7,968.68	382,929.64	0.69	14,069.67	14,069.67
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	7,968.68	360,608.98	0.00	(360,608.98)	(360,608.98)
*Total: 53 - Sponsored Programs		101,000.00	101,000.00	7,968.68	382,929.64	0.00	(281,929.64)	(281,929.64)
***Total Revenue		101,000.00	101,000.00	7,968.68	382,929.64	0.00	(281,929.64)	(281,929.64)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112	Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200	Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
*Total: 71 - Support		6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures		6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
760300	F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
*Total: 76 - F&A and Internal Allocations		2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
**Total Indirect Cost Expenditures		2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total Expenditures		9,000.00	2,450.00	0.00	2,449.70	0.00	6,550.30	0.30
Revenue								
530000	Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
*Total: 53 - Sponsored Programs		9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total Revenue		9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URSGAB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
*Total: 61 - Salaries and Wages		7,505.00	7,505.00	0.00	6,363.77	0.00	1,141.23	1,141.23
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
*Total: 65 - Fringe Benefits		1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
*Total: 71 - Support		2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
**Total Direct Cost Expenditures		11,450.00	11,450.00	0.00	8,888.59	0.00	2,561.41	2,561.41
760300	F&A Expenditures	3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
*Total: 76 - F&A and Internal Allocations		3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
**Total Indirect Cost Expenditures		3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
***Total Expenditures		15,000.00	15,000.00	0.00	11,644.05	0.00	3,355.95	3,355.95
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)
***Total Revenue		0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages		32,000.00	32,000.00	0.00	30,284.60	0.00	1,715.40	1,715.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300	Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600	Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
*Total: 71 - Support		6,000.00	6,000.00	0.00	5,998.52	0.00	1.48	1.48
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	37,999.97	0.00	0.03	0.03
***Total Expenditures		38,000.00	38,000.00	0.00	37,999.97	0.00	0.03	0.03
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total Revenue		0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111678 - Communications & Information Prog.

FMGR: Adams, Stephen M

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
 Effective Date: 4/17/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URSGSA

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0	PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,250.18	0.00	(4,250.18)	(4,250.18)
*Total: 61 - Salaries and Wages		53,180.00	53,180.00	0.00	45,355.85	0.00	7,824.15	7,824.15
65YF10	Full Fringe Benefit Distr Expe	20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	353.97	0.00	(353.97)	(353.97)
*Total: 65 - Fringe Benefits		20,788.00	20,788.00	0.00	16,975.26	0.00	3,812.74	3,812.74
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	86.40	125.37	0.00	(125.37)	(125.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
711100	Supplies-General	0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112	Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200	Research Supplies	0.00	0.00	42.52	3,227.86	0.00	(3,227.86)	(3,227.86)
713000	Printing & Copying-General	0.00	0.00	601.14	1,906.07	0.00	(1,906.07)	(1,906.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000	Postage-General	0.00	0.00	25.88	468.37	0.00	(468.37)	(468.37)
714020	Postage-Labeling	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200	Other Professional Services-General	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.24	112.40	0.00	(112.40)	(112.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.87	54.40	0.00	(54.40)	(54.40)
718048	Telecom-Local Exchange Carrier	0.00	0.00	54.18	691.69	0.00	(691.69)	(691.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
719210	Employee Recruiting-Advertising	0.00	0.00	172.57	172.57	0.00	(172.57)	(172.57)
*Total: 71 - Support		10,002.00	10,002.00	1,026.80	10,148.52	0.00	(146.52)	(146.52)
**Total Direct Cost Expenditures		83,970.00	83,970.00	1,026.80	72,479.63	0.00	11,490.37	11,490.37
760300	F&A Expenditures	26,030.00	26,030.00	318.29	22,468.61	0.00	3,561.39	3,561.39
*Total: 76 - F&A and Internal Allocations		26,030.00	26,030.00	318.29	22,468.61	0.00	3,561.39	3,561.39
**Total Indirect Cost Expenditures		26,030.00	26,030.00	318.29	22,468.61	0.00	3,561.39	3,561.39

Grant 111371 - 2001-06 Sea Grant Program
Fund 111678 - Communications & Information Prog.

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA	Equipment Vesting	USNH
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005			Rev Account:	530000			Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	110,000.00	110,000.00	1,345.09	94,948.24	0.00	15,051.76	15,051.76
Revenue							
530000 Federal Programs	0.00	0.00	1,345.09	94,948.24	0.00	(94,948.24)	(94,948.24)
*Total: 53 - Sponsored Programs	0.00	0.00	1,345.09	94,948.24	0.00	(94,948.24)	(94,948.24)
***Total Revenue	0.00	0.00	1,345.09	94,948.24	0.00	(94,948.24)	(94,948.24)

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
 Effective Date: 2/1/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,069.88	19,350.38	0.00	(19,350.38)	(19,350.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	43,260.00	0.00	0.00	0.00	0.00	43,260.00
617F10	Operating Staff	0.00	0.00	4,629.97	4,629.97	0.00	(4,629.97)	(4,629.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
*Total: 61 - Salaries and Wages		0.00	54,610.00	6,699.85	23,980.35	0.00	(23,980.35)	30,629.65
65YF10	Full Fringe Benefit Distr Expe	0.00	22,117.00	2,704.99	9,703.61	0.00	(9,703.61)	12,413.39
*Total: 65 - Fringe Benefits		0.00	22,117.00	2,704.99	9,703.61	0.00	(9,703.61)	12,413.39
710	Travel	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,313.90	0.00	(2,313.90)	(2,313.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
7111	Supplies	0.00	3,017.00	0.00	0.00	0.00	0.00	3,017.00
7112	Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies	0.00	0.00	50.00	302.00	0.00	(302.00)	(302.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714030	Postage-Express Mail	0.00	0.00	19.24	47.62	0.00	(47.62)	(47.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	103.04	315.66	0.00	(315.66)	(315.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	9.82	28.01	0.00	(28.01)	(28.01)
718048	Telecom-Local Exchange Carrier	0.00	0.00	57.82	228.70	0.00	(228.70)	(228.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.00	414.50	0.00	(414.50)	(414.50)
*Total: 71 - Support		0.00	7,717.00	279.92	4,887.64	0.00	(4,887.64)	2,829.36
**Total Direct Cost Expenditures		0.00	84,444.00	9,684.76	38,571.60	0.00	(38,571.60)	45,872.40
760300	F&A Expenditures	0.00	3,556.00	3,002.28	11,957.17	0.00	(11,957.17)	(8,401.17)
*Total: 76 - F&A and Internal Allocations		0.00	3,556.00	3,002.28	11,957.17	0.00	(11,957.17)	(8,401.17)
**Total Indirect Cost Expenditures		0.00	3,556.00	3,002.28	11,957.17	0.00	(11,957.17)	(8,401.17)
***Total Expenditures		0.00	88,000.00	12,687.04	50,528.77	0.00	(50,528.77)	37,471.23
Revenue								
530000	Federal Programs	0.00	0.00	12,687.04	50,528.77	0.00	(50,528.77)	(50,528.77)
*Total: 53 - Sponsored Programs		0.00	0.00	12,687.04	50,528.77	0.00	(50,528.77)	(50,528.77)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	12,687.04	50,528.77	0.00	(50,528.77)	(50,528.77)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URSGSA

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,343.36	22,530.32	0.00	(22,530.32)	(22,530.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	55,527.00	0.00	0.00	0.00	0.00	55,527.00
*Total: 61 - Salaries and Wages		0.00	55,527.00	5,343.36	22,530.32	0.00	(22,530.32)	32,996.68
65YF10	Full Fringe Benefit Distr Expe	0.00	22,488.00	2,158.83	9,119.55	0.00	(9,119.55)	13,368.45
*Total: 65 - Fringe Benefits		0.00	22,488.00	2,158.83	9,119.55	0.00	(9,119.55)	13,368.45
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	0.00	3,954.00	0.00	0.00	0.00	0.00	3,954.00
711200	Research Supplies	0.00	0.00	37.38	37.38	0.00	(37.38)	(37.38)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	7.95	7.95	0.00	(7.95)	(7.95)
*Total: 71 - Support		0.00	5,954.00	45.33	45.33	0.00	(45.33)	5,908.67
**Total Direct Cost Expenditures		0.00	83,969.00	7,547.52	31,695.20	0.00	(31,695.20)	52,273.80
760300	F&A Expenditures	0.00	26,030.00	2,339.72	9,825.48	0.00	(9,825.48)	16,204.52
*Total: 76 - F&A and Internal Allocations		0.00	26,030.00	2,339.72	9,825.48	0.00	(9,825.48)	16,204.52
**Total Indirect Cost Expenditures		0.00	26,030.00	2,339.72	9,825.48	0.00	(9,825.48)	16,204.52
***Total Expenditures		0.00	109,999.00	9,887.24	41,520.68	0.00	(41,520.68)	68,478.32
Revenue								
530000	Federal Programs	0.00	0.00	9,887.24	41,520.68	0.00	(41,520.68)	(41,520.68)
*Total: 53 - Sponsored Programs		0.00	0.00	9,887.24	41,520.68	0.00	(41,520.68)	(41,520.68)
***Total Revenue		0.00	0.00	9,887.24	41,520.68	0.00	(41,520.68)	(41,520.68)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	29,669.00	0.00	0.00	0.00	0.00	29,669.00
*Total: 71 - Support		0.00	29,669.00	0.00	0.00	0.00	0.00	29,669.00
**Total Direct Cost Expenditures		0.00	29,669.00	0.00	0.00	0.00	0.00	29,669.00
760300	F&A Expenditures	0.00	57.00	0.00	0.00	0.00	0.00	57.00
*Total: 76 - F&A and Internal Allocations		0.00	57.00	0.00	0.00	0.00	0.00	57.00
**Total Indirect Cost Expenditures		0.00	57.00	0.00	0.00	0.00	0.00	57.00
***Total Expenditures		0.00	29,726.00	0.00	0.00	0.00	0.00	29,726.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	0.00	64.20	64.20	0.00	(64.20)	(64.20)
*Total: 61 - Salaries and Wages		0.00	0.00	64.20	64.20	0.00	(64.20)	(64.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.39	5.39	0.00	(5.39)	(5.39)
*Total: 65 - Fringe Benefits		0.00	0.00	5.39	5.39	0.00	(5.39)	(5.39)
**Total Direct Cost Expenditures		0.00	0.00	69.59	69.59	0.00	(69.59)	(69.59)
760300	F&A Expenditures	0.00	0.00	18.09	18.09	0.00	(18.09)	(18.09)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	18.09	18.09	0.00	(18.09)	(18.09)
**Total Indirect Cost Expenditures		0.00	0.00	18.09	18.09	0.00	(18.09)	(18.09)
***Total Expenditures		0.00	0.00	87.68	87.68	0.00	(87.68)	(87.68)
Revenue								
530000	Federal Programs	0.00	0.00	87.68	87.68	0.00	(87.68)	(87.68)
*Total: 53 - Sponsored Programs		0.00	0.00	87.68	87.68	0.00	(87.68)	(87.68)
***Total Revenue		0.00	0.00	87.68	87.68	0.00	(87.68)	(87.68)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C205 - 2001 Sea Grant:cost Share /Cost Sh

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	112,244.00	0.00	(112,244.00)	(112,244.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	159,072.00	0.00	0.00	0.00	0.00	159,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,863.36	0.00	(2,863.36)	(2,863.36)
615F10	PAT		0.00	0.00	0.00	48,966.56	0.00	(48,966.56)	(48,966.56)
615NZ0	PAT Unallocated Budget (Bud Only)		4,056.00	14,755.00	0.00	(478.36)	0.00	4,534.36	15,233.36
616F10	Extension Educator		0.00	0.00	0.00	4,056.00	0.00	(4,056.00)	(4,056.00)
617F10	Operating Staff		0.00	0.00	0.00	6,120.73	0.00	(6,120.73)	(6,120.73)
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00
*Total: 61 - Salaries and Wages			4,056.00	178,453.00	0.00	173,772.29	0.00	(169,716.29)	4,680.71
65YF10	Full Fringe Benefit Distr Expe		1,501.00	64,285.00	0.00	55,497.61	0.00	(53,996.61)	8,787.39
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	240.52	0.00	(240.52)	(240.52)
*Total: 65 - Fringe Benefits			1,501.00	64,285.00	0.00	55,738.13	0.00	(54,237.13)	8,546.87
**Total Direct Cost Expenditures			5,557.00	242,738.00	0.00	229,510.42	0.00	(223,953.42)	13,227.58
7603	F&A Expenditures		0.00	164,020.00	0.00	0.00	0.00	0.00	164,020.00
760300	F&A Expenditures		1,445.00	1,445.00	6,632.06	71,148.23	0.00	(69,703.23)	(69,703.23)
*Total: 76 - F&A and Internal Allocations			1,445.00	165,465.00	6,632.06	71,148.23	0.00	(69,703.23)	94,316.77
**Total Indirect Cost Expenditures			1,445.00	165,465.00	6,632.06	71,148.23	0.00	(69,703.23)	94,316.77
***Total Expenditures			7,002.00	408,203.00	6,632.06	300,658.65	0.00	(293,656.65)	107,544.35
Revenue									
5300	Federal Programs		0.00	401,201.00	0.00	0.00	0.00	0.00	401,201.00
530000	Federal Programs		7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
5320	Cost Sharing		0.00	0.00	0.00	21,393.00	0.00	(21,393.00)	(21,393.00)
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	63,351.55	0.00	(63,351.55)	(63,351.55)
*Total: 53 - Sponsored Programs			7,002.00	408,203.00	0.00	84,744.55	0.00	(77,742.55)	323,458.45
8I1003	NonMand Tran In-Cost Share		0.00	0.00	6,632.06	204,894.53	0.00	(204,894.53)	(204,894.53)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
*Total: 5Z - Transfers In			0.00	0.00	6,632.06	212,810.22	0.00	(212,810.22)	(212,810.22)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C205 - 2001 Sea Grant:cost Share /Cost Sh

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

CFDA #: 11.417

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	7,002.00	408,203.00	6,632.06	297,554.77	0.00	(290,552.77)	110,648.23

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2002	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:		Idc Waiver	YES
	CFDA #: 11.417	IDC Basis Code:	MTDC		
		IDC Rate Code:	URES0N	46.00 %	
		IDC Dist To Code:	14ZCLR		

Org URSGAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0	Faculty Unallocated Budget(BudOnly)		131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0	Grad Unallocated Budget (Bud Only)		6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10	PAT		0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)		20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10	Operating Staff		0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
*Total: 61 - Salaries and Wages			173,567.00	173,567.00	0.00	139,628.38	0.00	33,938.62	33,938.62
65YF10	Full Fringe Benefit Distr Expe		61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
*Total: 65 - Fringe Benefits			61,609.00	61,609.00	0.00	50,522.04	0.00	11,086.96	11,086.96
711200	Research Supplies		65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
*Total: 71 - Support			65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
721100	Assistantships		7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
*Total: 72 - Student and/or Participant Support			7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
**Total Direct Cost Expenditures			308,750.00	308,750.00	0.00	190,150.42	0.00	118,599.58	118,599.58
760300	F&A Expenditures		182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
*Total: 76 - F&A and Internal Allocations			182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
**Total Indirect Cost Expenditures			182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total Expenditures			491,597.00	491,597.00	0.00	275,718.09	0.00	215,878.91	215,878.91
Revenue									
533000	Recovery of F&A Costs		0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
***Total Revenue			0.00	0.00	0.00	278,462.15	0.00	(278,462.15)	(278,462.15)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/18/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:					Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: 14ZCLR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org URSGAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0	Grad Unallocated Budget (Bud Only)		3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
*Total: 61 - Salaries and Wages			49,364.00	49,364.00	0.00	1,912.00	0.00	47,452.00	47,452.00
65YF10	Full Fringe Benefit Distr Expe		18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
*Total: 65 - Fringe Benefits			18,555.00	18,555.00	0.00	156.78	0.00	18,398.22	18,398.22
710	Travel		1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7112	Research Supplies		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 71 - Support			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100	Assistantships		2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
*Total: 72 - Student and/or Participant Support			2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			73,044.00	73,044.00	0.00	2,068.78	0.00	70,975.22	70,975.22
760300	F&A Expenditures		34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
*Total: 76 - F&A and Internal Allocations			34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
**Total Indirect Cost Expenditures			34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total Expenditures			107,280.00	107,280.00	0.00	2,999.72	0.00	104,280.28	104,280.28
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)
*Total: 5Z - Transfers In			0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)
***Total Revenue			0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 4/17/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: 14ZCLR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

CFDA #: 11.417

26.00 %

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
*Total: 61 - Salaries and Wages	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
*Total: 65 - Fringe Benefits	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
**Total Direct Cost Expenditures	53,063.00	53,063.00	0.00	0.00	0.00	53,063.00	53,063.00
760300 F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
*Total: 76 - F&A and Internal Allocations	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
**Total Indirect Cost Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total Expenditures	66,859.00	66,859.00	0.00	0.00	0.00	66,859.00	66,859.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C310 - FY 2003 SG Cost Share OSA

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 4/17/2003	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:	IDC Rate Code: UOTHON	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code: 14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:		Idc Waiver	YES
	CFDA #: 11.417		31.00 %		

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
*Total: 61 - Salaries and Wages		53,610.00	53,610.00	0.00	11,400.82	0.00	42,209.18	42,209.18
65YF10	Full Fringe Benefit Distr Expe	20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
*Total: 65 - Fringe Benefits		20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
**Total Direct Cost Expenditures		74,566.00	74,566.00	0.00	15,904.14	0.00	58,661.86	58,661.86
760300	F&A Expenditures	23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
*Total: 76 - F&A and Internal Allocations		23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
**Total Indirect Cost Expenditures		23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total Expenditures		97,681.00	97,681.00	0.00	20,834.42	0.00	76,846.58	76,846.58
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
*Total: 5Z - Transfers In		0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total Revenue		0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
*Total: 61 - Salaries and Wages	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11,048.00	0.00	0.00	0.00	0.00	11,048.00
*Total: 65 - Fringe Benefits	0.00	11,048.00	0.00	0.00	0.00	0.00	11,048.00
**Total Direct Cost Expenditures	0.00	38,328.00	0.00	0.00	0.00	0.00	38,328.00
760300 F&A Expenditures	0.00	11,882.00	0.00	0.00	0.00	0.00	11,882.00
*Total: 76 - F&A and Internal Allocations	0.00	11,882.00	0.00	0.00	0.00	0.00	11,882.00
**Total Indirect Cost Expenditures	0.00	11,882.00	0.00	0.00	0.00	0.00	11,882.00
***Total Expenditures	0.00	50,210.00	0.00	0.00	0.00	0.00	50,210.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:				Idc Waiver	YES
	CFDA #: 11.417			31.00 %			

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
*Total: 61 - Salaries and Wages		0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
65YF10	Full Fringe Benefit Distr Expe	0.00	8,846.00	0.00	0.00	0.00	0.00	8,846.00
*Total: 65 - Fringe Benefits		0.00	8,846.00	0.00	0.00	0.00	0.00	8,846.00
**Total Direct Cost Expenditures		0.00	30,689.00	0.00	0.00	0.00	0.00	30,689.00
760300	F&A Expenditures	0.00	9,514.00	0.00	0.00	0.00	0.00	9,514.00
*Total: 76 - F&A and Internal Allocations		0.00	9,514.00	0.00	0.00	0.00	0.00	9,514.00
**Total Indirect Cost Expenditures		0.00	9,514.00	0.00	0.00	0.00	0.00	9,514.00
***Total Expenditures		0.00	40,203.00	0.00	0.00	0.00	0.00	40,203.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,025.60	1,025.60	0.00	(1,025.60)	(1,025.60)
615F10	PAT	0.00	0.00	0.00	104,254.58	0.00	(104,254.58)	(104,254.58)
61U000	Salary Offset Account	101,538.00	101,538.00	0.00	0.00	0.00	101,538.00	101,538.00
*Total: 61 - Salaries and Wages		101,538.00	101,538.00	1,025.60	108,880.18	0.00	(7,342.18)	(7,342.18)
65YF10	Full Fringe Benefit Distr Expe	37,569.00	37,569.00	0.00	42,400.71	0.00	(4,831.71)	(4,831.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.15	86.15	0.00	(86.15)	(86.15)
*Total: 65 - Fringe Benefits		37,569.00	37,569.00	86.15	42,486.86	0.00	(4,917.86)	(4,917.86)
710100	Out-of-State Travel	0.00	0.00	0.00	3,706.68	0.00	(3,706.68)	(3,706.68)
710200	Foreign Travel	3,000.00	3,000.00	0.00	4,910.15	0.00	(1,910.15)	(1,910.15)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General	9,054.00	9,054.00	0.00	0.00	0.00	9,054.00	9,054.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,379.19	0.00	(3,379.19)	(3,379.19)
713000	Printing & Copying-General	0.00	0.00	0.00	337.85	0.00	(337.85)	(337.85)
714000	Postage-General	0.00	0.00	0.00	246.29	0.00	(246.29)	(246.29)
714030	Postage-Express Mail	0.00	0.00	0.00	636.15	0.00	(636.15)	(636.15)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	145.37	0.00	(145.37)	(145.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 71 - Support		20,054.00	20,054.00	0.00	13,485.82	0.00	6,568.18	6,568.18
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		165,161.00	165,161.00	1,111.75	164,852.86	0.00	308.14	308.14
760300	F&A Expenditures	49,340.00	49,340.00	1,433.04	52,192.88	0.00	(2,852.88)	(2,852.88)
*Total: 76 - F&A and Internal Allocations		49,340.00	49,340.00	1,433.04	52,192.88	0.00	(2,852.88)	(2,852.88)
**Total Indirect Cost Expenditures		49,340.00	49,340.00	1,433.04	52,192.88	0.00	(2,852.88)	(2,852.88)
***Total Expenditures		214,501.00	214,501.00	2,544.79	217,045.74	0.00	(2,544.74)	(2,544.74)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	214,501.00	214,501.00	2,544.79	217,045.74	0.00	(2,544.74)	(2,544.74)
*Total: 53 - Sponsored Programs		214,501.00	214,501.00	2,544.79	217,045.74	0.00	(2,544.74)	(2,544.74)
***Total Revenue		214,501.00	214,501.00	2,544.79	217,045.74	0.00	(2,544.74)	(2,544.74)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	Budget Controls	DOC
Resp Org:	URRIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	24,641.05	0.00	(24,641.05)	(24,641.05)
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
*Total: 61 - Salaries and Wages		26,400.00	26,400.00	0.00	30,996.05	0.00	(4,596.05)	(4,596.05)
65YF10	Full Fringe Benefit Distr Expe	5,936.00	5,936.00	0.00	9,733.24	0.00	(3,797.24)	(3,797.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	521.12	0.00	(521.12)	(521.12)
*Total: 65 - Fringe Benefits		5,936.00	5,936.00	0.00	10,254.36	0.00	(4,318.36)	(4,318.36)
710000	In-State Travel	0.00	0.00	0.00	134.68	0.00	(134.68)	(134.68)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.40	0.00	(3,180.40)	(3,180.40)
710200	Foreign Travel	0.00	0.00	0.00	798.40	0.00	(798.40)	(798.40)
710300	Conference Registration Fees	0.00	0.00	0.00	1,205.69	0.00	(1,205.69)	(1,205.69)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	8,606.67	0.00	(8,606.67)	(8,606.67)
713000	Printing & Copying-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
716100	Rentals & Leases-General	8,000.00	8,000.00	0.00	5,533.13	0.00	2,466.87	2,466.87
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	3,325.56	0.00	6,674.44	6,674.44
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	364.85	0.00	(364.85)	(364.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		32,500.00	32,500.00	0.00	25,196.17	0.00	7,303.83	7,303.83
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		67,836.00	67,836.00	0.00	66,446.58	0.00	1,389.42	1,389.42
760300	F&A Expenditures	29,176.00	29,176.00	2,608.07	29,897.29	0.00	(721.29)	(721.29)
*Total: 76 - F&A and Internal Allocations		29,176.00	29,176.00	2,608.07	29,897.29	0.00	(721.29)	(721.29)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard			Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce			Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460		Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC			Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	29,176.00	29,176.00	2,608.07	29,897.29	0.00	(721.29)	(721.29)
***Total Expenditures	97,012.00	97,012.00	2,608.07	96,343.87	0.00	668.13	668.13
Revenue							
530000 Federal Programs	97,012.00	97,012.00	2,608.07	96,343.87	0.00	668.13	668.13
*Total: 53 - Sponsored Programs	97,012.00	97,012.00	2,608.07	96,343.87	0.00	668.13	668.13
***Total Revenue	97,012.00	97,012.00	2,608.07	96,343.87	0.00	668.13	668.13

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710300	Conference Registration Fees	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,778.99	0.00	(2,778.99)	(2,778.99)
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711100	Supplies-General	882.00	882.00	0.00	0.00	0.00	882.00	882.00
711200	Research Supplies	0.00	0.00	0.00	51.83	0.00	(51.83)	(51.83)
714030	Postage-Express Mail	0.00	0.00	0.00	357.36	0.00	(357.36)	(357.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 71 - Support		8,382.00	8,382.00	0.00	8,381.66	0.00	0.34	0.34
**Total Direct Cost Expenditures		8,382.00	8,382.00	0.00	8,381.66	0.00	0.34	0.34
760300	F&A Expenditures	2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
*Total: 76 - F&A and Internal Allocations		2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures		2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
***Total Expenditures		10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
***Total Revenue		10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111528 - PROJECT INFRASTRUCTURE

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,826.43	0.00	(5,826.43)	(5,826.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,224.02	0.00	(18,224.02)	(18,224.02)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	28,980.00	0.00	0.00	0.00	0.00	28,980.00
*Total: 61 - Salaries and Wages		0.00	29,980.00	0.00	25,400.45	0.00	(25,400.45)	4,579.55
65YF10	Full Fringe Benefit Distr Expe	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,032.39	0.00	(2,032.39)	(2,032.39)
*Total: 65 - Fringe Benefits		0.00	2,520.00	0.00	2,032.39	0.00	(2,032.39)	487.61
710000	In-State Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
710100	Out-of-State Travel	0.00	0.00	0.00	159.12	0.00	(159.12)	(159.12)
710305	Registration Fees-Other	0.00	0.00	0.00	799.99	0.00	(799.99)	(799.99)
711100	Supplies-General	112,500.00	80,000.00	0.00	103.59	0.00	112,396.41	79,896.41
711148	Supplies-Bottled Gas	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
711200	Research Supplies	0.00	0.00	0.00	46,289.70	0.00	(46,289.70)	(46,289.70)
714000	Postage-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
714025	Postage-Direct Mail	0.00	0.00	0.00	59.78	0.00	(59.78)	(59.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,705.53	0.00	(2,705.53)	(2,705.53)
716100	Rentals & Leases-General	35,000.00	35,000.00	0.00	1,340.00	0.00	33,660.00	33,660.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,858.45	0.00	(7,858.45)	(7,858.45)
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	2,040.00	0.00	22,960.00	22,960.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	93,211.51	0.00	(93,211.51)	(93,211.51)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	56.59	0.00	(56.59)	(56.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
71C600	Insurance	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: 71 - Support		172,500.00	140,000.00	0.00	156,315.40	0.00	16,184.60	(16,315.40)
740000	Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	966.62	0.00	(966.62)	(966.62)
*Total: 74 - Capitalizable Plant and Equipment		15,700.00	15,700.00	0.00	966.62	0.00	14,733.38	14,733.38

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111528 - PROJECT INFRASTRUCTURE

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL
31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		188,200.00	188,200.00	0.00	184,714.86	0.00	3,485.14	3,485.14
760300	F&A Expenditures	53,475.00	53,475.00	2,467.12	56,961.80	0.00	(3,486.80)	(3,486.80)
*Total: 76 - F&A and Internal Allocations		53,475.00	53,475.00	2,467.12	56,961.80	0.00	(3,486.80)	(3,486.80)
**Total Indirect Cost Expenditures		53,475.00	53,475.00	2,467.12	56,961.80	0.00	(3,486.80)	(3,486.80)
***Total Expenditures		241,675.00	241,675.00	2,467.12	241,676.66	0.00	(1.66)	(1.66)
Revenue								
530000	Federal Programs	241,675.00	241,675.00	2,467.12	241,676.66	0.00	(1.66)	(1.66)
*Total: 53 - Sponsored Programs		241,675.00	241,675.00	2,467.12	241,676.66	0.00	(1.66)	(1.66)
***Total Revenue		241,675.00	241,675.00	2,467.12	241,676.66	0.00	(1.66)	(1.66)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111529 - 2002-03 CINEMAR POJECT MGMT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	87,837.34	0.00	(87,837.34)	(87,837.34)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,765.98	0.00	(2,765.98)	(2,765.98)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61U000	Salary Offset Account	84,500.00	84,500.00	0.00	0.00	0.00	84,500.00	84,500.00
*Total: 61 - Salaries and Wages		92,500.00	92,500.00	0.00	90,603.32	0.00	1,896.68	1,896.68
65YF10	Full Fringe Benefit Distr Expe	31,265.00	31,265.00	0.00	33,084.59	0.00	(1,819.59)	(1,819.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
*Total: 65 - Fringe Benefits		31,265.00	31,265.00	0.00	33,316.89	0.00	(2,051.89)	(2,051.89)
710000	In-State Travel	0.00	0.00	0.00	729.68	0.00	(729.68)	(729.68)
710100	Out-of-State Travel	0.00	0.00	0.00	4,767.21	0.00	(4,767.21)	(4,767.21)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,700.61	0.00	1,299.39	1,299.39
710300	Conference Registration Fees	0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	2,755.01	0.00	(2,755.01)	(2,755.01)
713000	Printing & Copying-General	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
714000	Postage-General	0.00	0.00	0.00	121.67	0.00	(121.67)	(121.67)
714030	Postage-Express Mail	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	404.33	0.00	(404.33)	(404.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,170.50	0.00	(1,170.50)	(1,170.50)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.64	0.00	(212.64)	(212.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	816.78	0.00	(816.78)	(816.78)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.81	0.00	(27.81)	(27.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C600	Insurance	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 71 - Support		17,000.00	17,000.00	0.00	16,841.11	0.00	158.89	158.89
**Total Direct Cost Expenditures		140,765.00	140,765.00	0.00	140,761.32	0.00	3.68	3.68
760300	F&A Expenditures	43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111529 - 2002-03 CINEMAR POJECT MGMT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
**Total Indirect Cost Expenditures	43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
***Total Expenditures	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
Revenue							
530000 Federal Programs	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
*Total: 53 - Sponsored Programs	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
***Total Revenue	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,884.10	0.00	(1,884.10)	(1,884.10)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
711100	Supplies-General	33,397.00	33,397.00	0.00	0.00	0.00	33,397.00	33,397.00
711200	Research Supplies	0.00	0.00	0.00	172.57	0.00	(172.57)	(172.57)
714030	Postage-Express Mail	0.00	0.00	0.00	16.64	0.00	(16.64)	(16.64)
*Total: 71 - Support		33,397.00	33,397.00	0.00	2,880.31	0.00	30,516.69	30,516.69
730006	Subcontracts 06	0.00	0.00	0.00	32,226.80	0.00	(32,226.80)	(32,226.80)
*Total: 73 - Subcontracts		0.00	0.00	0.00	32,226.80	0.00	(32,226.80)	(32,226.80)
**Total Direct Cost Expenditures		33,397.00	33,397.00	0.00	35,107.11	0.00	(1,710.11)	(1,710.11)
760300	F&A Expenditures	10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
*Total: 76 - F&A and Internal Allocations		10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
**Total Indirect Cost Expenditures		10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
***Total Expenditures		43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
Revenue								
530000	Federal Programs	43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
***Total Revenue		43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111531 - PROGRAM COMMUNICATIONS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.460				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,268.85	0.00	(7,268.85)	(7,268.85)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	592.00	0.00	(592.00)	(592.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		19,000.00	19,000.00	0.00	8,260.85	0.00	10,739.15	10,739.15
65YF10	Full Fringe Benefit Distr Expe	5,600.00	5,600.00	0.00	2,689.47	0.00	2,910.53	2,910.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
*Total: 65 - Fringe Benefits		5,600.00	5,600.00	0.00	2,772.80	0.00	2,827.20	2,827.20
710100	Out-of-State Travel	0.00	0.00	0.00	578.20	0.00	(578.20)	(578.20)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	417.36	0.00	(417.36)	(417.36)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
711200	Research Supplies	0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
713000	Printing & Copying-General	0.00	0.00	0.00	6,698.50	0.00	(6,698.50)	(6,698.50)
714030	Postage-Express Mail	0.00	0.00	0.00	(160.14)	0.00	160.14	160.14
717200	Other Professional Services-General	8,000.00	8,000.00	0.00	6,030.00	0.00	1,970.00	1,970.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	3,250.00	0.00	0.00	16,034.92	0.00	(12,784.92)	(16,034.92)
*Total: 71 - Support		21,750.00	18,500.00	0.00	32,066.35	0.00	(10,316.35)	(13,566.35)
**Total Direct Cost Expenditures		46,350.00	43,100.00	0.00	43,100.00	0.00	3,250.00	0.00
760300	F&A Expenditures	13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
***Total Expenditures		59,711.00	56,461.00	0.00	56,460.98	0.00	3,250.02	0.02
Revenue								
530000	Federal Programs	56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs		56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111531 - PROGRAM COMMUNICATIONS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		40,513.00	40,513.00	0.00	0.00	0.00	40,513.00	40,513.00
615F10	PAT		0.00	0.00	5,252.66	40,896.07	0.00	(40,896.07)	(40,896.07)
617NZ0	Op Staff Unallocated Bud(BudOnly)		5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
*Total: 61 - Salaries and Wages			45,996.00	45,996.00	5,252.66	40,896.07	0.00	5,099.93	5,099.93
65YF10	Full Fringe Benefit Distr Expe		18,096.00	18,096.00	2,119.82	16,555.39	0.00	1,540.61	1,540.61
*Total: 65 - Fringe Benefits			18,096.00	18,096.00	2,119.82	16,555.39	0.00	1,540.61	1,540.61
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,265.47	0.00	(1,265.47)	(1,265.47)
710200	Foreign Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	185.70	0.00	(185.70)	(185.70)
7112	Research Supplies		4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
711200	Research Supplies		0.00	0.00	(10.00)	268.02	0.00	(268.02)	(268.02)
713000	Printing & Copying-General		0.00	0.00	31.90	31.90	0.00	(31.90)	(31.90)
714000	Postage-General		0.00	0.00	2.08	172.74	0.00	(172.74)	(172.74)
714030	Postage-Express Mail		0.00	0.00	0.00	420.19	0.00	(420.19)	(420.19)
718000	Telecom-General		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	191.90	0.00	(191.90)	(191.90)
719100	Membership Dues & Fees		0.00	0.00	0.00	154.43	0.00	(154.43)	(154.43)
*Total: 71 - Support			10,350.00	10,350.00	23.98	2,700.35	0.00	7,649.65	7,649.65
**Total Direct Cost Expenditures			74,442.00	74,442.00	7,396.46	60,151.81	0.00	14,290.19	14,290.19
760300	F&A Expenditures		23,075.00	23,075.00	2,292.90	18,647.04	0.00	4,427.96	4,427.96
*Total: 76 - F&A and Internal Allocations			23,075.00	23,075.00	2,292.90	18,647.04	0.00	4,427.96	4,427.96
**Total Indirect Cost Expenditures			23,075.00	23,075.00	2,292.90	18,647.04	0.00	4,427.96	4,427.96
***Total Expenditures			97,517.00	97,517.00	9,689.36	78,798.85	0.00	18,718.15	18,718.15
Revenue									
530000	Federal Programs		0.00	0.00	9,689.36	78,798.85	0.00	(78,798.85)	(78,798.85)
*Total: 53 - Sponsored Programs			0.00	0.00	9,689.36	78,798.85	0.00	(78,798.85)	(78,798.85)
***Total Revenue			0.00	0.00	9,689.36	78,798.85	0.00	(78,798.85)	(78,798.85)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	375.10	7,877.10	0.00	(7,877.10)	(7,877.10)
615NZ0	PAT Unallocated Budget (Bud Only)	11,925.00	11,925.00	0.00	0.00	0.00	11,925.00	11,925.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		15,925.00	15,925.00	375.10	7,877.10	0.00	8,047.90	8,047.90
65YF10	Full Fringe Benefit Distr Expe	5,038.00	5,038.00	151.91	3,190.11	0.00	1,847.89	1,847.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		5,038.00	5,038.00	151.91	3,190.11	0.00	1,847.89	1,847.89
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	1,345.32	1,345.32	0.00	(1,345.32)	(1,345.32)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	0.00	289.48	689.47	0.00	(689.47)	(689.47)
713000	Printing & Copying-General	0.00	0.00	0.00	3,798.05	0.00	(3,798.05)	(3,798.05)
714030	Postage-Express Mail	0.00	0.00	423.41	423.41	0.00	(423.41)	(423.41)
717200	Other Professional Services-General	0.00	0.00	525.00	11,975.00	4,045.00	(16,020.00)	(16,020.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: 71 - Support		29,640.00	29,640.00	2,583.21	18,231.25	4,045.00	7,363.75	7,363.75
**Total Direct Cost Expenditures		50,603.00	50,603.00	3,110.22	29,298.46	4,045.00	17,259.54	17,259.54
760300	F&A Expenditures	15,687.00	15,687.00	964.16	9,082.46	0.00	6,604.54	6,604.54
*Total: 76 - F&A and Internal Allocations		15,687.00	15,687.00	964.16	9,082.46	0.00	6,604.54	6,604.54
**Total Indirect Cost Expenditures		15,687.00	15,687.00	964.16	9,082.46	0.00	6,604.54	6,604.54
***Total Expenditures		66,290.00	66,290.00	4,074.38	38,380.92	4,045.00	23,864.08	23,864.08
Revenue								
530000	Federal Programs	0.00	0.00	4,074.38	38,380.92	0.00	(38,380.92)	(38,380.92)
*Total: 53 - Sponsored Programs		0.00	0.00	4,074.38	38,380.92	0.00	(38,380.92)	(38,380.92)
***Total Revenue		0.00	0.00	4,074.38	38,380.92	0.00	(38,380.92)	(38,380.92)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111598 - OOA Project Management

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA16RP1718
 Resp Org: URRCIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 8/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(13,445.82)	89,056.74	0.00	(89,056.74)	(89,056.74)
615NZ0	PAT Unallocated Budget (Bud Only)		89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			99,570.00	99,570.00	(13,445.82)	95,806.74	0.00	3,763.26	3,763.26
65YF10	Full Fringe Benefit Distr Expe		35,380.00	35,380.00	(5,460.82)	35,826.14	0.00	(446.14)	(446.14)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	567.01	0.00	(567.01)	(567.01)
*Total: 65 - Fringe Benefits			35,380.00	35,380.00	(5,460.82)	36,393.15	0.00	(1,013.15)	(1,013.15)
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel		0.00	0.00	0.00	59.66	0.00	(59.66)	(59.66)
710100	Out-of-State Travel		0.00	0.00	0.00	6,425.71	0.00	(6,425.71)	(6,425.71)
710200	Foreign Travel		6,000.00	6,000.00	0.00	3,767.55	0.00	2,232.45	2,232.45
710300	Conference Registration Fees		0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	1,269.25	0.00	(1,269.25)	(1,269.25)
713000	Printing & Copying-General		0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
714000	Postage-General		0.00	0.00	3.45	178.18	0.00	(178.18)	(178.18)
714030	Postage-Express Mail		0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200	Other Professional Services-General		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	68.48	2,686.41	0.00	(2,686.41)	(2,686.41)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	450.23	0.00	(450.23)	(450.23)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	197.31	0.00	(197.31)	(197.31)
718016	Telecom-Usage (Tolls)		0.00	0.00	70.21	2,277.98	0.00	(2,277.98)	(2,277.98)
719100	Membership Dues & Fees		0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
*Total: 71 - Support			17,000.00	17,000.00	142.14	18,980.64	0.00	(1,980.64)	(1,980.64)
**Total Direct Cost Expenditures			151,950.00	151,950.00	(18,764.50)	151,180.53	0.00	769.47	769.47
760300	F&A Expenditures		47,105.00	47,105.00	(5,817.09)	46,865.88	0.00	239.12	239.12
*Total: 76 - F&A and Internal Allocations			47,105.00	47,105.00	(5,817.09)	46,865.88	0.00	239.12	239.12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL
31.00 %

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	47,105.00	47,105.00	(5,817.09)	46,865.88	0.00	239.12	239.12
***Total Expenditures	199,055.00	199,055.00	(24,581.59)	198,046.41	0.00	1,008.59	1,008.59
Revenue							
530000 Federal Programs	0.00	0.00	(24,581.59)	198,046.41	0.00	(198,046.41)	(198,046.41)
*Total: 53 - Sponsored Programs	0.00	0.00	(24,581.59)	198,046.41	0.00	(198,046.41)	(198,046.41)
***Total Revenue	0.00	0.00	(24,581.59)	198,046.41	0.00	(198,046.41)	(198,046.41)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111599 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,504.00	0.00	(15,504.00)	(15,504.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	0.00	21,287.00	0.00	13,713.00	13,713.00
65YF10	Full Fringe Benefit Distr Expe	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,699.88	0.00	(1,699.88)	(1,699.88)
*Total: 65 - Fringe Benefits		2,870.00	2,870.00	0.00	1,699.88	0.00	1,170.12	1,170.12
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
7112	Research Supplies	148,045.00	148,045.00	0.00	0.00	0.00	148,045.00	148,045.00
711200	Research Supplies	0.00	0.00	0.00	58,007.17	0.00	(58,007.17)	(58,007.17)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,614.37	0.00	(2,614.37)	(2,614.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	669.39	0.00	(669.39)	(669.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	11,993.75	0.00	(11,993.75)	(11,993.75)
717200	Other Professional Services-General	0.00	0.00	0.00	93,131.67	0.00	(93,131.67)	(93,131.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23,669.37	0.00	(23,669.37)	(23,669.37)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
*Total: 71 - Support		178,045.00	178,045.00	0.00	192,369.39	0.00	(14,324.39)	(14,324.39)
740000	Cap Equipment	172,500.00	156,000.00	0.00	149,101.00	0.00	23,399.00	6,899.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,244.09	0.00	(8,244.09)	(8,244.09)
*Total: 74 - Capitalizable Plant and Equipment		172,500.00	156,000.00	0.00	157,345.09	0.00	15,154.91	(1,345.09)
**Total Direct Cost Expenditures		388,415.00	371,915.00	0.00	372,701.36	0.00	15,713.64	(786.36)
760300	F&A Expenditures	66,934.00	66,934.00	4,338.84	66,760.46	0.00	173.54	173.54
*Total: 76 - F&A and Internal Allocations		66,934.00	66,934.00	4,338.84	66,760.46	0.00	173.54	173.54
**Total Indirect Cost Expenditures		66,934.00	66,934.00	4,338.84	66,760.46	0.00	173.54	173.54

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111599 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		455,349.00	438,849.00	4,338.84	439,461.82	0.00	15,887.18	(612.82)
Revenue								
530000	Federal Programs	0.00	0.00	4,338.84	439,461.82	0.00	(439,461.82)	(439,461.82)
*Total: 53 - Sponsored Programs		0.00	0.00	4,338.84	439,461.82	0.00	(439,461.82)	(439,461.82)
***Total Revenue		0.00	0.00	4,338.84	439,461.82	0.00	(439,461.82)	(439,461.82)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111600 - OOA Technology Transfer

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.460				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		30,712.00	30,712.00	819.00	819.00	0.00	29,893.00	29,893.00
65YF10	Full Fringe Benefit Distr Expe	5,871.00	5,871.00	0.00	0.00	0.00	5,871.00	5,871.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.80	68.80	0.00	(68.80)	(68.80)
*Total: 65 - Fringe Benefits		5,871.00	5,871.00	68.80	68.80	0.00	5,802.20	5,802.20
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,597.89	0.00	(1,597.89)	(1,597.89)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
711200	Research Supplies	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,230.30	0.00	(1,230.30)	(1,230.30)
718006	Telecom-Cellular Phones	0.00	0.00	95.54	356.69	0.00	(356.69)	(356.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	118.26	0.00	(118.26)	(118.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	467.99	0.00	(467.99)	(467.99)
*Total: 71 - Support		31,300.00	31,300.00	95.54	3,793.58	0.00	27,506.42	27,506.42
**Total Direct Cost Expenditures		67,883.00	67,883.00	983.34	4,681.38	0.00	63,201.62	63,201.62
760300	F&A Expenditures	21,044.00	21,044.00	304.84	1,451.25	0.00	19,592.75	19,592.75
*Total: 76 - F&A and Internal Allocations		21,044.00	21,044.00	304.84	1,451.25	0.00	19,592.75	19,592.75
**Total Indirect Cost Expenditures		21,044.00	21,044.00	304.84	1,451.25	0.00	19,592.75	19,592.75
***Total Expenditures		88,927.00	88,927.00	1,288.18	6,132.63	0.00	82,794.37	82,794.37
Revenue								
530000	Federal Programs	0.00	0.00	1,288.18	6,132.63	0.00	(6,132.63)	(6,132.63)
*Total: 53 - Sponsored Programs		0.00	0.00	1,288.18	6,132.63	0.00	(6,132.63)	(6,132.63)
***Total Revenue		0.00	0.00	1,288.18	6,132.63	0.00	(6,132.63)	(6,132.63)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111600 - OOA Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: URCIRL

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	160,508.00	160,508.00	0.00	0.00	0.00	160,508.00	160,508.00
730007	Subcontracts 07	0.00	0.00	0.00	160,508.00	0.00	(160,508.00)	(160,508.00)
*Total: 73 - Subcontracts		160,508.00	160,508.00	0.00	160,508.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		160,508.00	160,508.00	0.00	160,508.00	0.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		167,008.00	167,008.00	0.00	167,008.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)
***Total Revenue		0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
*Total: 71 - Support			0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
730000	Subcontracts		0.00	0.00	0.00	5,487.36	0.00	(5,487.36)	(5,487.36)
730001	Subcontracts 01		73,841.00	73,841.00	0.00	68,353.64	0.00	5,487.36	5,487.36
*Total: 73 - Subcontracts			73,841.00	73,841.00	0.00	73,841.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			73,841.00	73,841.00	0.00	73,887.00	0.00	(46.00)	(46.00)
760300	F&A Expenditures		11,250.00	11,250.00	8,780.69	11,271.16	0.00	(21.16)	(21.16)
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	8,780.69	11,271.16	0.00	(21.16)	(21.16)
**Total Indirect Cost Expenditures			11,250.00	11,250.00	8,780.69	11,271.16	0.00	(21.16)	(21.16)
***Total Expenditures			85,091.00	85,091.00	8,780.69	85,158.16	0.00	(67.16)	(67.16)
Revenue									
530000	Federal Programs		0.00	0.00	8,780.69	85,158.16	0.00	(85,158.16)	(85,158.16)
*Total: 53 - Sponsored Programs			0.00	0.00	8,780.69	85,158.16	0.00	(85,158.16)	(85,158.16)
***Total Revenue			0.00	0.00	8,780.69	85,158.16	0.00	(85,158.16)	(85,158.16)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: URCIRL

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		85,145.00	85,145.00	0.00	85,145.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)
***Total Revenue		0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

CFDA #: 11.460

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: URCIRL

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,658.17	34,035.28	0.00	(34,035.28)	(34,035.28)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
*Total: 61 - Salaries and Wages		39,200.00	39,200.00	3,658.17	37,401.28	0.00	1,798.72	1,798.72
65YF10	Full Fringe Benefit Distr Expe	11,978.00	11,978.00	1,476.34	13,779.14	0.00	(1,801.14)	(1,801.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.21	0.00	(281.21)	(281.21)
*Total: 65 - Fringe Benefits		11,978.00	11,978.00	1,476.34	14,060.35	0.00	(2,082.35)	(2,082.35)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,278.88	0.00	(2,278.88)	(2,278.88)
710200	Foreign Travel	2,000.00	2,000.00	0.00	598.00	0.00	1,402.00	1,402.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	1,082.73	6,045.38	0.00	(6,045.38)	(6,045.38)
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	114.71	231.43	0.00	(231.43)	(231.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,700.00	1,000.00	(5,700.00)	(5,700.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	37.23	0.00	(37.23)	(37.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	36.45	1,823.17	0.00	(1,823.17)	(1,823.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	87.97	87.97	0.00	(87.97)	(87.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.99	0.00	(467.99)	(467.99)
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	(467.99)	0.00	467.99	467.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.65	0.00	(41.65)	(41.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
*Total: 71 - Support		26,000.00	26,000.00	1,321.86	17,586.21	1,000.00	7,413.79	7,413.79
**Total Direct Cost Expenditures		77,178.00	77,178.00	6,456.37	69,047.84	1,000.00	7,130.16	7,130.16
760300	F&A Expenditures	34,731.00	34,731.00	5,939.27	35,575.75	0.00	(844.75)	(844.75)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111610 - Blue Mussels

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	34,731.00	34,731.00	5,939.27	35,575.75	0.00	(844.75)	(844.75)
**Total Indirect Cost Expenditures	34,731.00	34,731.00	5,939.27	35,575.75	0.00	(844.75)	(844.75)
***Total Expenditures	111,909.00	111,909.00	12,395.64	104,623.59	1,000.00	6,285.41	6,285.41
Revenue							
530000 Federal Programs	0.00	0.00	12,395.64	104,623.59	0.00	(104,623.59)	(104,623.59)
*Total: 53 - Sponsored Programs	0.00	0.00	12,395.64	104,623.59	0.00	(104,623.59)	(104,623.59)
***Total Revenue	0.00	0.00	12,395.64	104,623.59	0.00	(104,623.59)	(104,623.59)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111712 - Program Administration CINEMar

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA16RP1718
 Resp Org: URRCIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 8/14/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	74,025.00	74,025.00	0.00	0.00	0.00	74,025.00	74,025.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages		80,275.00	80,275.00	0.00	0.00	0.00	80,275.00	80,275.00
65YF10	Full Fringe Benefit Distr Expe	32,511.00	32,511.00	0.00	0.00	0.00	32,511.00	32,511.00
*Total: 65 - Fringe Benefits		32,511.00	32,511.00	0.00	0.00	0.00	32,511.00	32,511.00
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
*Total: 71 - Support		12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		128,136.00	128,136.00	0.00	0.00	0.00	128,136.00	128,136.00
760300	F&A Expenditures	38,793.00	38,793.00	0.00	0.00	0.00	38,793.00	38,793.00
*Total: 76 - F&A and Internal Allocations		38,793.00	38,793.00	0.00	0.00	0.00	38,793.00	38,793.00
**Total Indirect Cost Expenditures		38,793.00	38,793.00	0.00	0.00	0.00	38,793.00	38,793.00
***Total Expenditures		166,929.00	166,929.00	0.00	0.00	0.00	166,929.00	166,929.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111713 - CINEMar Communications

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000	Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
615NZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
65YF10	Full Fringe Benefit Distr Expe	6,006.00	6,006.00	0.00	0.00	0.00	6,006.00	6,006.00
*Total: 65 - Fringe Benefits		6,006.00	6,006.00	0.00	0.00	0.00	6,006.00	6,006.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,840.00	16,840.00	0.00	0.00	0.00	16,840.00	16,840.00
*Total: 71 - Support		28,840.00	28,840.00	0.00	0.00	0.00	28,840.00	28,840.00
**Total Direct Cost Expenditures		52,846.00	52,846.00	0.00	0.00	0.00	52,846.00	52,846.00
760300	F&A Expenditures	16,382.00	16,382.00	0.00	0.00	0.00	16,382.00	16,382.00
*Total: 76 - F&A and Internal Allocations		16,382.00	16,382.00	0.00	0.00	0.00	16,382.00	16,382.00
**Total Indirect Cost Expenditures		16,382.00	16,382.00	0.00	0.00	0.00	16,382.00	16,382.00
***Total Expenditures		69,228.00	69,228.00	0.00	0.00	0.00	69,228.00	69,228.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111714 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.460				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	780.00	780.00	0.00	(780.00)	(780.00)
615F10	PAT	0.00	0.00	29,375.89	62,637.25	0.00	(62,637.25)	(62,637.25)
615NZ0	PAT Unallocated Budget (Bud Only)	164,293.00	164,293.00	0.00	0.00	0.00	164,293.00	164,293.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	276.00	276.00	0.00	(276.00)	(276.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		180,293.00	180,293.00	30,551.89	63,813.25	0.00	116,479.75	116,479.75
65YF10	Full Fringe Benefit Distr Expe	67,883.00	67,883.00	11,889.76	25,360.71	0.00	42,522.29	42,522.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.60	75.60	0.00	(75.60)	(75.60)
*Total: 65 - Fringe Benefits		67,883.00	67,883.00	11,965.36	25,436.31	0.00	42,446.69	42,446.69
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	31.92	4,182.53	0.00	(4,182.53)	(4,182.53)
710200	Foreign Travel	5,000.00	5,000.00	2,210.69	2,210.69	0.00	2,789.31	2,789.31
710300	Conference Registration Fees	0.00	0.00	0.00	706.94	0.00	(706.94)	(706.94)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,647.00	0.00	(2,647.00)	(2,647.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	2,638.18	2,928.43	0.00	(2,928.43)	(2,928.43)
713000	Printing & Copying-General	0.00	0.00	29.65	143.47	0.00	(143.47)	(143.47)
714000	Postage-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
714030	Postage-Express Mail	0.00	0.00	0.00	37.31	0.00	(37.31)	(37.31)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.47	0.00	(19.47)	(19.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	670.55	927.84	0.00	(927.84)	(927.84)
718026	Telecom-Voice RE Line Rental	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
*Total: 71 - Support		13,000.00	13,000.00	5,580.99	13,870.90	0.00	(870.90)	(870.90)
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		264,176.00	264,176.00	48,098.24	103,120.46	0.00	161,055.54	161,055.54
760300	F&A Expenditures	80,964.00	80,964.00	14,910.53	31,967.40	0.00	48,996.60	48,996.60
*Total: 76 - F&A and Internal Allocations		80,964.00	80,964.00	14,910.53	31,967.40	0.00	48,996.60	48,996.60

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111714 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL
31.00 %

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	80,964.00	80,964.00	14,910.53	31,967.40	0.00	48,996.60	48,996.60
***Total Expenditures	345,140.00	345,140.00	63,008.77	135,087.86	0.00	210,052.14	210,052.14
Revenue							
530000 Federal Programs	0.00	0.00	63,008.77	135,087.86	0.00	(135,087.86)	(135,087.86)
*Total: 53 - Sponsored Programs	0.00	0.00	63,008.77	135,087.86	0.00	(135,087.86)	(135,087.86)
***Total Revenue	0.00	0.00	63,008.77	135,087.86	0.00	(135,087.86)	(135,087.86)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111715 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	300.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,934.00	0.00	(2,934.00)	(2,934.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	30,000.00	0.00	0.00	0.00	21,000.00	30,000.00
*Total: 61 - Salaries and Wages		21,000.00	30,000.00	300.00	7,584.00	0.00	13,416.00	22,416.00
65YF10	Full Fringe Benefit Distr Expe	1,755.00	2,520.00	0.00	0.00	0.00	1,755.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	485.86	0.00	(485.86)	(485.86)
*Total: 65 - Fringe Benefits		1,755.00	2,520.00	0.00	485.86	0.00	1,269.14	2,034.14
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	52.44	0.00	(52.44)	(52.44)
7112	Research Supplies	115,900.00	133,600.00	0.00	0.00	0.00	115,900.00	133,600.00
711200	Research Supplies	0.00	0.00	4,393.67	64,183.39	0.00	(64,183.39)	(64,183.39)
714030	Postage-Express Mail	0.00	0.00	0.00	5.48	0.00	(5.48)	(5.48)
716000	Maintenance & Repairs-General	0.00	0.00	200.00	24,931.82	0.00	(24,931.82)	(24,931.82)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	363.62	2,527.19	0.00	(2,527.19)	(2,527.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,688.11	575.00	(3,263.11)	(3,263.11)
716125	Rentals-Vehicles incl Marine	0.00	0.00	330.00	18,154.70	0.00	(18,154.70)	(18,154.70)
717200	Other Professional Services-General	0.00	0.00	0.00	5,846.01	3,382.62	(9,228.63)	(9,228.63)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.68	0.00	(139.68)	(139.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
71C600	Insurance	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
*Total: 71 - Support		140,900.00	158,600.00	5,287.29	122,280.30	3,957.62	14,662.08	32,362.08
740000	Cap Equipment	140,500.00	177,000.00	4,613.83	49,227.26	0.00	91,272.74	127,772.74
740040	Cap Equipment-Vehicles	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 74 - Capitalizable Plant and Equipment		140,500.00	177,000.00	54,613.83	99,227.26	0.00	41,272.74	77,772.74
**Total Direct Cost Expenditures		304,155.00	368,120.00	60,201.12	229,577.42	3,957.62	70,619.96	134,584.96
760300	F&A Expenditures	50,733.00	59,247.00	2,340.08	41,016.59	0.00	9,716.41	18,230.41
*Total: 76 - F&A and Internal Allocations		50,733.00	59,247.00	2,340.08	41,016.59	0.00	9,716.41	18,230.41

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111715 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 8/14/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	50,733.00	59,247.00	2,340.08	41,016.59	0.00	9,716.41	18,230.41
***Total Expenditures	354,888.00	427,367.00	62,541.20	270,594.01	3,957.62	80,336.37	152,815.37
Revenue							
530000 Federal Programs	0.00	0.00	62,541.20	270,594.01	0.00	(270,594.01)	(270,594.01)
*Total: 53 - Sponsored Programs	0.00	0.00	62,541.20	270,594.01	0.00	(270,594.01)	(270,594.01)
***Total Revenue	0.00	0.00	62,541.20	270,594.01	0.00	(270,594.01)	(270,594.01)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,575.00	11,575.00	0.00	0.00	0.00	11,575.00	11,575.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		36,575.00	36,575.00	0.00	0.00	0.00	36,575.00	36,575.00
65YF10	Full Fringe Benefit Distr Expe	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
*Total: 65 - Fringe Benefits		8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: 71 - Support		14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
**Total Direct Cost Expenditures		59,568.00	59,568.00	0.00	0.00	0.00	59,568.00	59,568.00
760300	F&A Expenditures	18,466.00	18,466.00	0.00	0.00	0.00	18,466.00	18,466.00
*Total: 76 - F&A and Internal Allocations		18,466.00	18,466.00	0.00	0.00	0.00	18,466.00	18,466.00
**Total Indirect Cost Expenditures		18,466.00	18,466.00	0.00	0.00	0.00	18,466.00	18,466.00
***Total Expenditures		78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information
Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: URCIRL

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	287,186.00	287,186.00	0.00	0.00	0.00	287,186.00	287,186.00
730009	Subcontracts 09	0.00	0.00	79,250.93	86,440.98	48,651.02	(135,092.00)	(135,092.00)
730010	Subcontracts 10	0.00	0.00	15,779.37	53,795.25	98,298.75	(152,094.00)	(152,094.00)
*Total: 73 - Subcontracts		287,186.00	287,186.00	95,030.30	140,236.23	146,949.77	0.00	0.00
**Total Direct Cost Expenditures		287,186.00	287,186.00	95,030.30	140,236.23	146,949.77	0.00	0.00
760300	F&A Expenditures	13,000.00	13,000.00	4,630.59	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	4,630.59	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	4,630.59	13,000.00	0.00	0.00	0.00
***Total Expenditures		300,186.00	300,186.00	99,660.89	153,236.23	146,949.77	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	99,660.89	153,236.23	0.00	(153,236.23)	(153,236.23)
*Total: 53 - Sponsored Programs		0.00	0.00	99,660.89	153,236.23	0.00	(153,236.23)	(153,236.23)
***Total Revenue		0.00	0.00	99,660.89	153,236.23	0.00	(153,236.23)	(153,236.23)

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111490 - CICEET PROGRAM ADMINISTRATION

FMGR: Langan, Richard

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	93,752.73	0.00	(93,752.73)	(93,752.73)
617F10	Operating Staff		0.00	0.00	0.00	48,462.80	0.00	(48,462.80)	(48,462.80)
61U000	Salary Offset Account		116,575.00	116,575.00	0.00	0.00	0.00	116,575.00	116,575.00
*Total: 61 - Salaries and Wages			116,575.00	116,575.00	0.00	142,215.53	0.00	(25,640.53)	(25,640.53)
65YF10	Full Fringe Benefit Distr Expe		43,133.00	43,133.00	0.00	54,970.17	0.00	(11,837.17)	(11,837.17)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			43,133.00	43,133.00	0.00	54,970.17	0.00	(11,837.17)	(11,837.17)
710100	Out-of-State Travel		0.00	0.00	0.00	2,031.45	0.00	(2,031.45)	(2,031.45)
710200	Foreign Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,607.87	0.00	(1,607.87)	(1,607.87)
710Z00	Travel-Other		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711100	Supplies-General		27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200	Research Supplies		0.00	0.00	0.00	2,055.88	0.00	(2,055.88)	(2,055.88)
713000	Printing & Copying-General		0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
714000	Postage-General		0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
714030	Postage-Express Mail		0.00	0.00	0.00	210.47	0.00	(210.47)	(210.47)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	(366.56)	0.00	366.56	366.56
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	287.23	0.00	(287.23)	(287.23)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	58.27	0.00	(58.27)	(58.27)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	283.11	0.00	(283.11)	(283.11)
719200	Employee Recruiting-General		0.00	0.00	0.00	165.44	0.00	(165.44)	(165.44)
*Total: 71 - Support			46,000.00	46,000.00	0.00	8,521.61	0.00	37,478.39	37,478.39
**Total Direct Cost Expenditures			205,708.00	205,708.00	0.00	205,707.31	0.00	0.69	0.69
760300	F&A Expenditures		63,769.00	63,769.00	(113.64)	63,769.09	0.00	(0.09)	(0.09)
*Total: 76 - F&A and Internal Allocations			63,769.00	63,769.00	(113.64)	63,769.09	0.00	(0.09)	(0.09)
**Total Indirect Cost Expenditures			63,769.00	63,769.00	(113.64)	63,769.09	0.00	(0.09)	(0.09)
***Total Expenditures			269,477.00	269,477.00	(113.64)	269,476.40	0.00	0.60	0.60

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111490 - CICEET PROGRAM ADMINISTRATION

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	269,477.00	269,477.00	(113.64)	269,476.40	0.00	0.60	0.60
*Total: 53 - Sponsored Programs		269,477.00	269,477.00	(113.64)	269,476.40	0.00	0.60	0.60
***Total Revenue		269,477.00	269,477.00	(113.64)	269,476.40	0.00	0.60	0.60

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111491 - TECHNOLOGY & INFO TRANSFER

FMGR: Langan, Richard

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,582.89	51,942.50	0.00	(51,942.50)	(51,942.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,552.00	0.00	(3,552.00)	(3,552.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
61U000	Salary Offset Account	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages		49,550.00	49,550.00	5,582.89	55,494.50	0.00	(5,944.50)	(5,944.50)
65YF10	Full Fringe Benefit Distr Expe	16,174.00	16,174.00	2,253.10	21,028.83	0.00	(4,854.83)	(4,854.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
*Total: 65 - Fringe Benefits		16,174.00	16,174.00	2,253.10	21,322.83	0.00	(5,148.83)	(5,148.83)
710100	Out-of-State Travel	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
710300	Conference Registration Fees	0.00	0.00	0.00	1,663.00	0.00	(1,663.00)	(1,663.00)
710305	Registration Fees-Other	0.00	0.00	0.00	86.31	0.00	(86.31)	(86.31)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,421.75	0.00	(2,421.75)	(2,421.75)
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
7112	Research Supplies	0.00	(1,645.00)	0.00	0.00	0.00	0.00	(1,645.00)
711200	Research Supplies	0.00	0.00	0.00	3,694.81	0.00	(3,694.81)	(3,694.81)
713000	Printing & Copying-General	0.00	0.00	0.00	80.76	0.00	(80.76)	(80.76)
714030	Postage-Express Mail	0.00	0.00	0.00	1,727.39	0.00	(1,727.39)	(1,727.39)
716100	Rentals & Leases-General	1,310.00	1,310.00	0.00	463.90	0.00	846.10	846.10
717200	Other Professional Services-General	59,480.00	59,480.00	0.00	68,390.00	0.00	(8,910.00)	(8,910.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	8,646.35	0.00	(8,646.35)	(8,646.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	38.85	0.00	(38.85)	(38.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 71 - Support		95,790.00	94,145.00	0.00	90,366.37	0.00	5,423.63	3,778.63
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		171,514.00	169,869.00	7,835.99	167,183.70	0.00	4,330.30	2,685.30
760300	F&A Expenditures	49,663.00	49,153.00	2,572.96	51,826.98	0.00	(2,163.98)	(2,673.98)
*Total: 76 - F&A and Internal Allocations		49,663.00	49,153.00	2,572.96	51,826.98	0.00	(2,163.98)	(2,673.98)
**Total Indirect Cost Expenditures		49,663.00	49,153.00	2,572.96	51,826.98	0.00	(2,163.98)	(2,673.98)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111491 - TECHNOLOGY & INFO TRANSFER

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.419				

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	221,177.00	219,022.00	10,408.95	219,010.68	0.00	2,166.32	11.32
Revenue							
530000 Federal Programs	221,177.00	221,177.00	10,408.95	219,010.68	0.00	2,166.32	2,166.32
*Total: 53 - Sponsored Programs	221,177.00	221,177.00	10,408.95	219,010.68	0.00	2,166.32	2,166.32
***Total Revenue	221,177.00	221,177.00	10,408.95	219,010.68	0.00	2,166.32	2,166.32

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		9,750.00	10,198.00	0.00	0.00	0.00	9,750.00	10,198.00
616F10	Extension Educator		0.00	0.00	0.00	11,398.00	0.00	(11,398.00)	(11,398.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages			10,950.00	11,398.00	0.00	11,398.00	0.00	(448.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		3,708.00	4,258.45	0.00	4,258.45	0.00	(550.45)	0.00
*Total: 65 - Fringe Benefits			3,708.00	4,258.45	0.00	4,258.45	0.00	(550.45)	0.00
710	Travel		0.00	631.82	0.00	0.00	0.00	0.00	631.82
710000	In-State Travel		0.00	0.00	0.00	24.02	0.00	(24.02)	(24.02)
710100	Out-of-State Travel		0.00	0.00	0.00	1,430.22	0.00	(1,430.22)	(1,430.22)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies		0.00	223.00	0.00	0.00	0.00	0.00	223.00
*Total: 71 - Support			1,000.00	1,854.82	0.00	1,786.24	0.00	(786.24)	68.58
730001	Subcontracts 01		35,000.00	6,097.78	0.00	0.00	0.00	35,000.00	6,097.78
730017	Subcontracts 17		0.00	0.00	0.00	6,097.78	0.00	(6,097.78)	(6,097.78)
*Total: 73 - Subcontracts			35,000.00	6,097.78	0.00	6,097.78	0.00	28,902.22	0.00
740000	Cap Equipment		0.00	3,347.00	0.00	3,437.00	0.00	(3,437.00)	(90.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,347.00	0.00	3,437.00	0.00	(3,437.00)	(90.00)
**Total Direct Cost Expenditures			50,658.00	26,956.05	0.00	26,977.47	0.00	23,680.53	(21.42)
760300	F&A Expenditures		12,603.00	7,318.95	0.00	7,297.52	0.00	5,305.48	21.43
*Total: 76 - F&A and Internal Allocations			12,603.00	7,318.95	0.00	7,297.52	0.00	5,305.48	21.43
**Total Indirect Cost Expenditures			12,603.00	7,318.95	0.00	7,297.52	0.00	5,305.48	21.43
***Total Expenditures			63,261.00	34,275.00	0.00	34,274.99	0.00	28,986.01	0.01
Revenue									
530000	Federal Programs		63,261.00	63,261.00	0.00	34,274.99	0.00	28,986.01	28,986.01
*Total: 53 - Sponsored Programs			63,261.00	63,261.00	0.00	34,274.99	0.00	28,986.01	28,986.01
***Total Revenue			63,261.00	63,261.00	0.00	34,274.99	0.00	28,986.01	28,986.01

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111493 - VISITING SCIENTIST/ FELLOWSHIP

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OR1401	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	41,280.00	0.00	0.00	0.00	0.00	41,280.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61U000	Salary Offset Account	116,000.00	0.00	0.00	0.00	0.00	116,000.00	0.00
*Total: 61 - Salaries and Wages		162,280.00	0.00	0.00	0.00	0.00	162,280.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,308.00	0.00	0.00	0.00	0.00	44,308.00	0.00
*Total: 65 - Fringe Benefits		44,308.00	0.00	0.00	0.00	0.00	44,308.00	0.00
710Z00	Travel-Other	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	21,938.00	0.00	0.00	0.00	0.00	21,938.00	0.00
*Total: 71 - Support		29,938.00	0.00	0.00	0.00	0.00	29,938.00	0.00
721100	Assistantships	15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00
*Total: 72 - Student and/or Participant Support		15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00
740000	Cap Equipment	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures		267,210.00	0.00	0.00	0.00	0.00	267,210.00	0.00
760300	F&A Expenditures	106,436.00	0.00	0.00	0.00	0.00	106,436.00	0.00
*Total: 76 - F&A and Internal Allocations		106,436.00	0.00	0.00	0.00	0.00	106,436.00	0.00
**Total Indirect Cost Expenditures		106,436.00	0.00	0.00	0.00	0.00	106,436.00	0.00
***Total Expenditures		373,646.00	0.00	0.00	0.00	0.00	373,646.00	0.00
Revenue								
530000	Federal Programs	373,646.00	373,646.00	0.00	0.00	0.00	373,646.00	373,646.00
*Total: 53 - Sponsored Programs		373,646.00	373,646.00	0.00	0.00	0.00	373,646.00	373,646.00
***Total Revenue		373,646.00	373,646.00	0.00	0.00	0.00	373,646.00	373,646.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	84,000.00
7112	Research Supplies		0.00	(12,928.00)	0.00	0.00	0.00	0.00	(12,928.00)
711200	Research Supplies		0.00	(11,836.00)	0.00	0.00	0.00	0.00	(11,836.00)
*Total: 71 - Support			84,000.00	59,236.00	0.00	0.00	0.00	84,000.00	59,236.00
730001	Subcontracts 01		30,000.00	30,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
730014	Subcontracts 14		0.00	0.00	0.00	14,898.77	0.00	(14,898.77)	(14,898.77)
730019	Subcontracts 19		0.00	0.00	0.00	14,993.00	0.00	(14,993.00)	(14,993.00)
730020	Subcontracts 20		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
730022	Subcontracts 22		0.00	0.00	0.00	14,094.24	905.76	(15,000.00)	(15,000.00)
730023	Subcontracts 23		0.00	0.00	0.00	14,093.65	0.00	(14,093.65)	(14,093.65)
*Total: 73 - Subcontracts			30,000.00	30,000.00	0.00	88,079.66	905.76	(58,985.42)	(58,985.42)
**Total Direct Cost Expenditures			114,000.00	89,236.00	0.00	88,079.66	905.76	25,014.58	250.58
760300	F&A Expenditures		45,600.00	40,157.00	0.00	39,635.84	0.00	5,964.16	521.16
*Total: 76 - F&A and Internal Allocations			45,600.00	40,157.00	0.00	39,635.84	0.00	5,964.16	521.16
**Total Indirect Cost Expenditures			45,600.00	40,157.00	0.00	39,635.84	0.00	5,964.16	521.16
***Total Expenditures			159,600.00	129,393.00	0.00	127,715.50	905.76	30,978.74	771.74
Revenue									
530000	Federal Programs		159,600.00	159,600.00	0.00	127,715.50	0.00	31,884.50	31,884.50
*Total: 53 - Sponsored Programs			159,600.00	159,600.00	0.00	127,715.50	0.00	31,884.50	31,884.50
***Total Revenue			159,600.00	159,600.00	0.00	127,715.50	0.00	31,884.50	31,884.50

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(11,579.00)	0.00	0.00	0.00	0.00	(11,579.00)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		19,000.00	7,421.00	0.00	0.00	0.00	19,000.00	7,421.00
65YF10	Full Fringe Benefit Distr Expe	5,180.00	490.00	0.00	0.00	0.00	5,180.00	490.00
*Total: 65 - Fringe Benefits		5,180.00	490.00	0.00	0.00	0.00	5,180.00	490.00
710	Travel	0.00	765.00	0.00	0.00	0.00	0.00	765.00
710000	In-State Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710100	Out-of-State Travel	0.00	0.00	0.00	7,150.72	0.00	(7,150.72)	(7,150.72)
710300	Conference Registration Fees	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
710310	Workshop Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,409.96	0.00	(7,409.96)	(7,409.96)
710Z00	Travel-Other	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711100	Supplies-General	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	2,500.00	14,495.96	0.00	(14,495.96)	(14,495.96)
714030	Postage-Express Mail	0.00	0.00	0.00	978.67	0.00	(978.67)	(978.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	14,798.16	18,276.84	(23,075.00)	(23,075.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.61	0.00	(109.61)	(109.61)
*Total: 71 - Support		75,000.00	75,765.00	2,550.00	53,438.08	18,276.84	3,285.08	4,050.08
**Total Direct Cost Expenditures		99,180.00	83,676.00	2,550.00	53,438.08	18,276.84	27,465.08	11,961.08
760300	F&A Expenditures	30,746.00	22,497.00	821.50	16,565.81	0.00	14,180.19	5,931.19
*Total: 76 - F&A and Internal Allocations		30,746.00	22,497.00	821.50	16,565.81	0.00	14,180.19	5,931.19
**Total Indirect Cost Expenditures		30,746.00	22,497.00	821.50	16,565.81	0.00	14,180.19	5,931.19
***Total Expenditures		129,926.00	106,173.00	3,371.50	70,003.89	18,276.84	41,645.27	17,892.27
Revenue								
530000	Federal Programs	129,926.00	129,926.00	3,371.50	70,003.89	0.00	59,922.11	59,922.11
*Total: 53 - Sponsored Programs		129,926.00	129,926.00	3,371.50	70,003.89	0.00	59,922.11	59,922.11

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111495 - PROGRAM WORKSHOPS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	129,926.00	129,926.00	3,371.50	70,003.89	0.00	59,922.11	59,922.11

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	74,670.00	74,670.00	1,466.14	65,854.22	8,815.78	0.00	0.00
*Total: 73 - Subcontracts	74,670.00	74,670.00	1,466.14	65,854.22	8,815.78	0.00	0.00
**Total Direct Cost Expenditures	74,670.00	74,670.00	1,466.14	65,854.22	8,815.78	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	85,920.00	85,920.00	1,466.14	77,104.22	8,815.78	0.00	0.00
Revenue							
530000 Federal Programs	85,920.00	85,920.00	1,466.14	77,104.22	0.00	8,815.78	8,815.78
*Total: 53 - Sponsored Programs	85,920.00	85,920.00	1,466.14	77,104.22	0.00	8,815.78	8,815.78
***Total Revenue	85,920.00	85,920.00	1,466.14	77,104.22	0.00	8,815.78	8,815.78

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: URCIRL
45.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730003	Subcontracts 03	97,603.00	97,603.00	0.00	58,666.00	38,937.00	0.00	0.00
*Total: 73 - Subcontracts		97,603.00	97,603.00	0.00	58,666.00	38,937.00	0.00	0.00
**Total Direct Cost Expenditures		97,603.00	97,603.00	0.00	58,666.00	38,937.00	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		108,853.00	108,853.00	0.00	69,916.00	38,937.00	0.00	0.00
Revenue								
530000	Federal Programs	108,853.00	108,853.00	0.00	69,916.00	0.00	38,937.00	38,937.00
*Total: 53 - Sponsored Programs		108,853.00	108,853.00	0.00	69,916.00	0.00	38,937.00	38,937.00
***Total Revenue		108,853.00	108,853.00	0.00	69,916.00	0.00	38,937.00	38,937.00

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730004	Subcontracts 04	103,443.00	103,443.00	0.00	103,351.31	91.69	0.00	0.00
*Total: 73 - Subcontracts		103,443.00	103,443.00	0.00	103,351.31	91.69	0.00	0.00
**Total Direct Cost Expenditures		103,443.00	103,443.00	0.00	103,351.31	91.69	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		114,693.00	114,693.00	0.00	114,601.31	91.69	0.00	0.00
Revenue								
530000	Federal Programs	114,693.00	114,693.00	0.00	114,601.31	0.00	91.69	91.69
*Total: 53 - Sponsored Programs		114,693.00	114,693.00	0.00	114,601.31	0.00	91.69	91.69
***Total Revenue		114,693.00	114,693.00	0.00	114,601.31	0.00	91.69	91.69

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	198,433.00	198,433.00	0.00	0.00	0.00	198,433.00	198,433.00
730012	Subcontracts 12	0.00	0.00	0.00	168,107.78	30,325.22	(198,433.00)	(198,433.00)
*Total: 73 - Subcontracts		198,433.00	198,433.00	0.00	168,107.78	30,325.22	0.00	0.00
**Total Direct Cost Expenditures		198,433.00	198,433.00	0.00	168,107.78	30,325.22	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		209,683.00	209,683.00	0.00	179,357.78	30,325.22	0.00	0.00
Revenue								
530000	Federal Programs	209,683.00	209,683.00	0.00	179,357.78	0.00	30,325.22	30,325.22
*Total: 53 - Sponsored Programs		209,683.00	209,683.00	0.00	179,357.78	0.00	30,325.22	30,325.22
***Total Revenue		209,683.00	209,683.00	0.00	179,357.78	0.00	30,325.22	30,325.22

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111500 - Subcontracts Seafloor Surveys

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO
				45.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	IDC45
				IDC Dist To Code:	URCIRL

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	235,225.00	235,225.00	0.00	0.00	0.00	235,225.00	235,225.00
730021	Subcontracts 21	0.00	0.00	0.00	220,920.26	14,304.74	(235,225.00)	(235,225.00)
*Total: 73 - Subcontracts		235,225.00	235,225.00	0.00	220,920.26	14,304.74	0.00	0.00
**Total Direct Cost Expenditures		235,225.00	235,225.00	0.00	220,920.26	14,304.74	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		246,475.00	246,475.00	0.00	232,170.26	14,304.74	0.00	0.00
Revenue								
530000	Federal Programs	246,475.00	246,475.00	0.00	232,170.26	0.00	14,304.74	14,304.74
*Total: 53 - Sponsored Programs		246,475.00	246,475.00	0.00	232,170.26	0.00	14,304.74	14,304.74
***Total Revenue		246,475.00	246,475.00	0.00	232,170.26	0.00	14,304.74	14,304.74

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		170,122.00	170,122.00	0.00	0.00	0.00	170,122.00	170,122.00
730018	Subcontracts 18		0.00	0.00	0.00	98,805.19	71,316.81	(170,122.00)	(170,122.00)
*Total: 73 - Subcontracts			170,122.00	170,122.00	0.00	98,805.19	71,316.81	0.00	0.00
**Total Direct Cost Expenditures			170,122.00	170,122.00	0.00	98,805.19	71,316.81	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			181,372.00	181,372.00	0.00	110,055.19	71,316.81	0.00	0.00
Revenue									
530000	Federal Programs		181,372.00	181,372.00	0.00	110,055.19	0.00	71,316.81	71,316.81
*Total: 53 - Sponsored Programs			181,372.00	181,372.00	0.00	110,055.19	0.00	71,316.81	71,316.81
***Total Revenue			181,372.00	181,372.00	0.00	110,055.19	0.00	71,316.81	71,316.81

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730005	Subcontracts 05	283,948.00	283,948.00	0.00	250,235.89	33,712.11	0.00	0.00
*Total: 73 - Subcontracts		283,948.00	283,948.00	0.00	250,235.89	33,712.11	0.00	0.00
**Total Direct Cost Expenditures		283,948.00	283,948.00	0.00	250,235.89	33,712.11	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		295,198.00	295,198.00	0.00	261,485.89	33,712.11	0.00	0.00
Revenue								
530000	Federal Programs	295,198.00	295,198.00	0.00	261,485.89	0.00	33,712.11	33,712.11
*Total: 53 - Sponsored Programs		295,198.00	295,198.00	0.00	261,485.89	0.00	33,712.11	33,712.11
***Total Revenue		295,198.00	295,198.00	0.00	261,485.89	0.00	33,712.11	33,712.11

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	190,549.00	190,549.00	0.00	0.00	0.00	190,549.00	190,549.00
730011	Subcontracts 11	0.00	0.00	0.00	187,167.94	3,381.06	(190,549.00)	(190,549.00)
*Total: 73 - Subcontracts		190,549.00	190,549.00	0.00	187,167.94	3,381.06	0.00	0.00
**Total Direct Cost Expenditures		190,549.00	190,549.00	0.00	187,167.94	3,381.06	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		201,799.00	201,799.00	0.00	198,417.94	3,381.06	0.00	0.00
Revenue								
530000	Federal Programs	201,799.00	201,799.00	0.00	198,417.94	0.00	3,381.06	3,381.06
*Total: 53 - Sponsored Programs		201,799.00	201,799.00	0.00	198,417.94	0.00	3,381.06	3,381.06
***Total Revenue		201,799.00	201,799.00	0.00	198,417.94	0.00	3,381.06	3,381.06

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	66,352.00	66,352.00	0.00	0.00	0.00	66,352.00	66,352.00
730015	Subcontracts 15	0.00	0.00	0.00	64,243.78	2,108.22	(66,352.00)	(66,352.00)
*Total: 73 - Subcontracts		66,352.00	66,352.00	0.00	64,243.78	2,108.22	0.00	0.00
**Total Direct Cost Expenditures		66,352.00	66,352.00	0.00	64,243.78	2,108.22	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		77,602.00	77,602.00	0.00	75,493.78	2,108.22	0.00	0.00
Revenue								
530000	Federal Programs	77,602.00	77,602.00	0.00	75,493.78	0.00	2,108.22	2,108.22
*Total: 53 - Sponsored Programs		77,602.00	77,602.00	0.00	75,493.78	0.00	2,108.22	2,108.22
***Total Revenue		77,602.00	77,602.00	0.00	75,493.78	0.00	2,108.22	2,108.22

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730006	Subcontracts 06	215,117.00	215,117.00	0.00	214,306.83	810.17	0.00	0.00
*Total: 73 - Subcontracts		215,117.00	215,117.00	0.00	214,306.83	810.17	0.00	0.00
**Total Direct Cost Expenditures		215,117.00	215,117.00	0.00	214,306.83	810.17	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures		226,367.00	226,367.00	0.00	225,556.82	810.17	0.01	0.01
Revenue								
530000	Federal Programs	226,367.00	226,367.00	0.00	225,556.82	0.00	810.18	810.18
*Total: 53 - Sponsored Programs		226,367.00	226,367.00	0.00	225,556.82	0.00	810.18	810.18
***Total Revenue		226,367.00	226,367.00	0.00	225,556.82	0.00	810.18	810.18

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730007	Subcontracts 07		204,631.00	204,631.00	0.00	204,631.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			204,631.00	204,631.00	0.00	204,631.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			204,631.00	204,631.00	0.00	204,631.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			215,881.00	215,881.00	0.00	215,881.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		215,881.00	215,881.00	0.00	215,881.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			215,881.00	215,881.00	0.00	215,881.00	0.00	0.00	0.00
***Total Revenue			215,881.00	215,881.00	0.00	215,881.00	0.00	0.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	200,029.00	200,029.00	0.00	0.00	0.00	200,029.00	200,029.00
730016	Subcontracts 16	0.00	0.00	0.00	200,029.00	0.00	(200,029.00)	(200,029.00)
*Total: 73 - Subcontracts		200,029.00	200,029.00	0.00	200,029.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		200,029.00	200,029.00	0.00	200,029.00	0.00	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures		211,279.00	211,279.00	0.00	211,278.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	211,279.00	211,279.00	0.00	211,278.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs		211,279.00	211,279.00	0.00	211,278.99	0.00	0.01	0.01
***Total Revenue		211,279.00	211,279.00	0.00	211,278.99	0.00	0.01	0.01

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	(50,216.00)	0.00	0.00	0.00	0.00	(50,216.00)
730008	Subcontracts 08	193,970.00	193,970.00	19,763.76	140,009.05	0.00	53,960.95	53,960.95
*Total: 73 - Subcontracts		193,970.00	143,754.00	19,763.76	140,009.05	0.00	53,960.95	3,744.95
**Total Direct Cost Expenditures		193,970.00	143,754.00	19,763.76	140,009.05	0.00	53,960.95	3,744.95
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		205,220.00	155,004.00	19,763.76	151,259.05	0.00	53,960.95	3,744.95
Revenue								
530000	Federal Programs	205,220.00	205,220.00	19,763.76	151,259.05	0.00	53,960.95	53,960.95
*Total: 53 - Sponsored Programs		205,220.00	205,220.00	19,763.76	151,259.05	0.00	53,960.95	53,960.95
***Total Revenue		205,220.00	205,220.00	19,763.76	151,259.05	0.00	53,960.95	53,960.95

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730009	Subcontracts 09		73,150.00	51,883.00	0.00	51,882.29	0.00	21,267.71	0.71
*Total: 73 - Subcontracts			73,150.00	51,883.00	0.00	51,882.29	0.00	21,267.71	0.71
**Total Direct Cost Expenditures			73,150.00	51,883.00	0.00	51,882.29	0.00	21,267.71	0.71
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures			84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71
Revenue									
530000	Federal Programs		84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71
*Total: 53 - Sponsored Programs			84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71
***Total Revenue			84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	125,855.00	125,855.00	0.00	0.00	0.00	125,855.00	125,855.00
730013	Subcontracts 13	0.00	0.00	0.00	110,874.62	14,980.38	(125,855.00)	(125,855.00)
*Total: 73 - Subcontracts		125,855.00	125,855.00	0.00	110,874.62	14,980.38	0.00	0.00
**Total Direct Cost Expenditures		125,855.00	125,855.00	0.00	110,874.62	14,980.38	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures		137,105.00	137,105.00	0.00	122,124.61	14,980.38	0.01	0.01
Revenue								
530000	Federal Programs	137,105.00	137,105.00	0.00	122,124.61	0.00	14,980.39	14,980.39
*Total: 53 - Sponsored Programs		137,105.00	137,105.00	0.00	122,124.61	0.00	14,980.39	14,980.39
***Total Revenue		137,105.00	137,105.00	0.00	122,124.61	0.00	14,980.39	14,980.39

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730010	Subcontracts 10		87,123.00	87,123.00	0.00	87,123.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			87,123.00	87,123.00	0.00	87,123.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			87,123.00	87,123.00	0.00	87,123.00	0.00	0.00	0.00
760300	F&A Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations			11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures			11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures			98,373.00	98,373.00	0.00	98,372.99	0.00	0.01	0.01
Revenue									
530000	Federal Programs		98,373.00	98,373.00	0.00	98,372.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs			98,373.00	98,373.00	0.00	98,372.99	0.00	0.01	0.01
***Total Revenue			98,373.00	98,373.00	0.00	98,372.99	0.00	0.01	0.01

Status: Active
FMGR: Langan, Richard

Fund Information	
Effective Date:	4/28/2004
Term Date:	
Expend End Date:	
Rev Account:	530000

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Expenditures

730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00

Grant 111574 - Great Bay Systemwide Monitoring

Status: Active

Type: Cooperative Agreement

Fund 111574 - Great Bay Systemwide Monitoring

FMGR: Pennock, Jonathan Rhoads

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR2484 CFDA #: 11.420

Resp Org: URRMAP

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information

Effective Date: 10/24/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URMPJP

Approved For Admin NONE

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,281.00	0.00	(5,281.00)	(5,281.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,832.35	0.00	(2,832.35)	(2,832.35)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,131.80	0.00	(4,131.80)	(4,131.80)
615F10	PAT	0.00	0.00	0.00	38,454.17	0.00	(38,454.17)	(38,454.17)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,120.00	0.00	0.00	0.00	0.00	4,120.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,523.75	0.00	(4,523.75)	(4,523.75)
61SNSH	Student Labor	0.00	0.00	0.00	329.65	0.00	(329.65)	(329.65)
61SNWS	College Work Study	0.00	0.00	0.00	100.03	0.00	(100.03)	(100.03)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00
*Total: 61 - Salaries and Wages		0.00	57,048.00	0.00	55,652.75	0.00	(55,652.75)	1,395.25
65YF10	Full Fringe Benefit Distr Expe	0.00	18,331.00	0.00	17,294.40	0.00	(17,294.40)	1,036.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	709.74	0.00	(709.74)	(709.74)
*Total: 65 - Fringe Benefits		0.00	18,331.00	0.00	18,004.14	0.00	(18,004.14)	326.86
710000	In-State Travel	0.00	274.00	0.00	87.03	0.00	(87.03)	186.97
7112	Research Supplies	0.00	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)
711200	Research Supplies	0.00	15,913.00	0.00	8,008.28	0.00	(8,008.28)	7,904.72
713000	Printing & Copying-General	0.00	0.00	0.00	6.15	0.00	(6.15)	(6.15)
714030	Postage-Express Mail	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	474.84	0.00	(474.84)	(474.84)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	131.65	0.00	(131.65)	(131.65)
*Total: 71 - Support		0.00	10,687.00	0.00	13,245.39	0.00	(13,245.39)	(2,558.39)
740000	Cap Equipment	0.00	7,205.00	0.00	6,253.00	0.00	(6,253.00)	952.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,205.00	0.00	6,253.00	0.00	(6,253.00)	952.00
**Total Direct Cost Expenditures		0.00	93,271.00	0.00	93,155.28	0.00	(93,155.28)	115.72
760300	F&A Expenditures	0.00	26,680.00	147.20	26,939.72	0.00	(26,939.72)	(259.72)
*Total: 76 - F&A and Internal Allocations		0.00	26,680.00	147.20	26,939.72	0.00	(26,939.72)	(259.72)
**Total Indirect Cost Expenditures		0.00	26,680.00	147.20	26,939.72	0.00	(26,939.72)	(259.72)

Grant 111574 - Great Bay Systemwide Monitoring
Fund 111574 - Great Bay Systemwide Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR2484 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 10/24/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	119,951.00	147.20	120,095.00	0.00	(120,095.00)	(144.00)
Revenue							
530000 Federal Programs	0.00	0.00	147.20	120,095.00	0.00	(120,095.00)	(120,095.00)
*Total: 53 - Sponsored Programs	0.00	0.00	147.20	120,095.00	0.00	(120,095.00)	(120,095.00)
***Total Revenue	0.00	0.00	147.20	120,095.00	0.00	(120,095.00)	(120,095.00)

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR2484 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 7/9/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
DOC
USNH
NO

Org URMPPJ - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(2,634.51)	3,072.00	0.00	(3,072.00)	(3,072.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,822.00	0.00	0.00	0.00	0.00	11,822.00
614F10	Academic Administrator	0.00	0.00	(7,574.59)	8,750.00	0.00	(8,750.00)	(8,750.00)
615F10	PAT	0.00	0.00	(9,998.99)	11,309.00	0.00	(11,309.00)	(11,309.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,309.00	0.00	0.00	0.00	0.00	11,309.00
*Total: 61 - Salaries and Wages		0.00	23,131.00	(20,208.09)	23,131.00	0.00	(23,131.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	9,137.00	(8,184.30)	9,136.74	0.00	(9,136.74)	0.26
*Total: 65 - Fringe Benefits		0.00	9,137.00	(8,184.30)	9,136.74	0.00	(9,136.74)	0.26
711200	Research Supplies	0.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00
*Total: 71 - Support		0.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	39,243.00	(28,392.39)	32,267.74	0.00	(32,267.74)	6,975.26
760300	F&A Expenditures	0.00	12,165.00	(8,801.67)	10,003.09	0.00	(10,003.09)	2,161.91
*Total: 76 - F&A and Internal Allocations		0.00	12,165.00	(8,801.67)	10,003.09	0.00	(10,003.09)	2,161.91
**Total Indirect Cost Expenditures		0.00	12,165.00	(8,801.67)	10,003.09	0.00	(10,003.09)	2,161.91
***Total Expenditures		0.00	51,408.00	(37,194.06)	42,270.83	0.00	(42,270.83)	9,137.17
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	(8,943.12)	41,392.37	0.00	(41,392.37)	(41,392.37)
*Total: 5Z - Transfers In		0.00	0.00	(8,943.12)	41,392.37	0.00	(41,392.37)	(41,392.37)
***Total Revenue		0.00	0.00	(8,943.12)	41,392.37	0.00	(41,392.37)	(41,392.37)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111594 - Oil Spill Response R&D
Fund 111594 - Oil Spill Response R&D Admin.

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/20/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004	Rev Account:	530000	Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	799.12	0.00	(799.12)	(799.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	0.00	799.12	0.00	1,700.88	1,700.88
65YF10	Full Fringe Benefit Distr Expe	925.00	925.00	0.00	323.64	0.00	601.36	601.36
*Total: 65 - Fringe Benefits		925.00	925.00	0.00	323.64	0.00	601.36	601.36
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.77	0.00	(26.77)	(26.77)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.93	0.00	(122.93)	(122.93)
*Total: 71 - Support		5,000.00	5,000.00	0.00	196.12	0.00	4,803.88	4,803.88
**Total Direct Cost Expenditures		8,425.00	8,425.00	0.00	1,318.88	0.00	7,106.12	7,106.12
760300	F&A Expenditures	2,612.00	2,612.00	0.00	408.86	0.00	2,203.14	2,203.14
*Total: 76 - F&A and Internal Allocations		2,612.00	2,612.00	0.00	408.86	0.00	2,203.14	2,203.14
**Total Indirect Cost Expenditures		2,612.00	2,612.00	0.00	408.86	0.00	2,203.14	2,203.14
***Total Expenditures		11,037.00	11,037.00	0.00	1,727.74	0.00	9,309.26	9,309.26
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,727.74	0.00	(1,727.74)	(1,727.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,727.74	0.00	(1,727.74)	(1,727.74)
***Total Revenue		0.00	0.00	0.00	1,727.74	0.00	(1,727.74)	(1,727.74)

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2004

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	632,710.00	632,710.00	0.00	54,188.00	2,660.00	575,862.00	575,862.00
730002	Subcontracts 02	0.00	0.00	0.00	39,208.58	398.42	(39,607.00)	(39,607.00)
730003	Subcontracts 03	0.00	0.00	4,501.98	72,024.14	125,568.86	(197,593.00)	(197,593.00)
730004	Subcontracts 04	0.00	0.00	0.00	50,358.77	9,854.45	(60,213.22)	(60,213.22)
730005	Subcontracts 05	0.00	0.00	4,248.35	17,934.16	47,802.84	(65,737.00)	(65,737.00)
730008	Subcontracts 08	0.00	0.00	0.00	1,136.42	187,335.58	(188,472.00)	(188,472.00)
*Total: 73 - Subcontracts		632,710.00	632,710.00	8,750.33	234,850.07	373,620.15	24,239.78	24,239.78
**Total Direct Cost Expenditures		632,710.00	632,710.00	8,750.33	234,850.07	373,620.15	24,239.78	24,239.78
760300	F&A Expenditures	56,250.00	56,250.00	1,104.57	47,578.45	0.00	8,671.55	8,671.55
*Total: 76 - F&A and Internal Allocations		56,250.00	56,250.00	1,104.57	47,578.45	0.00	8,671.55	8,671.55
**Total Indirect Cost Expenditures		56,250.00	56,250.00	1,104.57	47,578.45	0.00	8,671.55	8,671.55
***Total Expenditures		688,960.00	688,960.00	9,854.90	282,428.52	373,620.15	32,911.33	32,911.33
Revenue								
530000	Federal Programs	0.00	0.00	20,587.22	282,428.52	0.00	(282,428.52)	(282,428.52)
*Total: 53 - Sponsored Programs		0.00	0.00	20,587.22	282,428.52	0.00	(282,428.52)	(282,428.52)
***Total Revenue		0.00	0.00	20,587.22	282,428.52	0.00	(282,428.52)	(282,428.52)

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2004

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
730007	Subcontracts 07	0.00	0.00	2,008.97	2,008.97	117,855.03	(119,864.00)	(119,864.00)
*Total: 73 - Subcontracts		85,000.00	85,000.00	2,008.97	2,008.97	117,855.03	(34,864.00)	(34,864.00)
**Total Direct Cost Expenditures		85,000.00	85,000.00	2,008.97	2,008.97	117,855.03	(34,864.00)	(34,864.00)
760300	F&A Expenditures	39,100.00	39,100.00	522.33	522.33	0.00	38,577.67	38,577.67
*Total: 76 - F&A and Internal Allocations		39,100.00	39,100.00	522.33	522.33	0.00	38,577.67	38,577.67
**Total Indirect Cost Expenditures		39,100.00	39,100.00	522.33	522.33	0.00	38,577.67	38,577.67
***Total Expenditures		124,100.00	124,100.00	2,531.30	2,531.30	117,855.03	3,713.67	3,713.67
Revenue								
530000	Federal Programs	0.00	0.00	2,531.30	2,531.30	0.00	(2,531.30)	(2,531.30)
*Total: 53 - Sponsored Programs		0.00	0.00	2,531.30	2,531.30	0.00	(2,531.30)	(2,531.30)
***Total Revenue		0.00	0.00	2,531.30	2,531.30	0.00	(2,531.30)	(2,531.30)

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2607 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2002 - 10/31/2004

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00
730006	Subcontracts 06	0.00	0.00	9,481.38	9,481.38	140,518.62	(150,000.00)	(150,000.00)
*Total: 73 - Subcontracts		255,000.00	255,000.00	9,481.38	9,481.38	140,518.62	105,000.00	105,000.00
**Total Direct Cost Expenditures		255,000.00	255,000.00	9,481.38	9,481.38	140,518.62	105,000.00	105,000.00
760300	F&A Expenditures	19,500.00	19,500.00	2,465.16	2,465.16	0.00	17,034.84	17,034.84
*Total: 76 - F&A and Internal Allocations		19,500.00	19,500.00	2,465.16	2,465.16	0.00	17,034.84	17,034.84
**Total Indirect Cost Expenditures		19,500.00	19,500.00	2,465.16	2,465.16	0.00	17,034.84	17,034.84
***Total Expenditures		274,500.00	274,500.00	11,946.54	11,946.54	140,518.62	122,034.84	122,034.84
Revenue								
530000	Federal Programs	0.00	0.00	11,946.54	11,946.54	0.00	(11,946.54)	(11,946.54)
*Total: 53 - Sponsored Programs		0.00	0.00	11,946.54	11,946.54	0.00	(11,946.54)	(11,946.54)
***Total Revenue		0.00	0.00	11,946.54	11,946.54	0.00	(11,946.54)	(11,946.54)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111613 - Program Administration

FMGR: Langan, Richard

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,316.62	60,697.99	0.00	(60,697.99)	(60,697.99)
615NZ0	PAT Unallocated Budget (Bud Only)	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
*Total: 61 - Salaries and Wages		124,920.00	124,920.00	8,316.62	60,697.99	0.00	64,222.01	64,222.01
65YF10	Full Fringe Benefit Distr Expe	49,343.00	49,343.00	3,356.35	24,570.84	0.00	24,772.16	24,772.16
*Total: 65 - Fringe Benefits		49,343.00	49,343.00	3,356.35	24,570.84	0.00	24,772.16	24,772.16
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,530.97	0.00	(2,530.97)	(2,530.97)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	872.96	6,611.43	0.00	(6,611.43)	(6,611.43)
713000	Printing & Copying-General	0.00	0.00	5.00	4,618.60	0.00	(4,618.60)	(4,618.60)
714000	Postage-General	0.00	0.00	16.32	357.67	0.00	(357.67)	(357.67)
714030	Postage-Express Mail	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
716000	Maintenance & Repairs-General	0.00	0.00	439.00	567.00	0.00	(567.00)	(567.00)
716100	Rentals & Leases-General	0.00	0.00	199.00	1,400.81	0.00	(1,400.81)	(1,400.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	380.32	4,524.92	0.00	(4,524.92)	(4,524.92)
718006	Telecom-Cellular Phones	0.00	0.00	36.43	255.29	0.00	(255.29)	(255.29)
718014	Telecom-Telephone Equipment	0.00	0.00	8.00	436.34	0.00	(436.34)	(436.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	113.91	1,161.78	0.00	(1,161.78)	(1,161.78)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	36.43	0.00	(36.43)	(36.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.05	0.00	(8.05)	(8.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719200	Employee Recruiting-General	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
*Total: 71 - Support		29,000.00	29,000.00	2,169.94	25,934.45	0.00	3,065.55	3,065.55
**Total Direct Cost Expenditures		203,263.00	203,263.00	13,842.91	111,203.28	0.00	92,059.72	92,059.72
760300	F&A Expenditures	63,012.00	63,012.00	4,663.86	34,472.89	0.00	28,539.11	28,539.11
*Total: 76 - F&A and Internal Allocations		63,012.00	63,012.00	4,663.86	34,472.89	0.00	28,539.11	28,539.11

Grant 111613 - 2002 CICEET
Fund 111613 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	63,012.00	63,012.00	4,663.86	34,472.89	0.00	28,539.11	28,539.11
***Total Expenditures	266,275.00	266,275.00	18,506.77	145,676.17	0.00	120,598.83	120,598.83
Revenue							
530000 Federal Programs	0.00	0.00	18,506.77	145,676.17	0.00	(145,676.17)	(145,676.17)
*Total: 53 - Sponsored Programs	0.00	0.00	18,506.77	145,676.17	0.00	(145,676.17)	(145,676.17)
***Total Revenue	0.00	0.00	18,506.77	145,676.17	0.00	(145,676.17)	(145,676.17)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
710400	Student or Non-Emp Travel	0.00	0.00	527.00	1,344.81	0.00	(1,344.81)	(1,344.81)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	303.35	0.00	(303.35)	(303.35)
*Total: 71 - Support		7,633.00	7,633.00	527.00	1,680.16	0.00	5,952.84	5,952.84
**Total Direct Cost Expenditures		7,633.00	7,633.00	527.00	1,680.16	0.00	5,952.84	5,952.84
760300	F&A Expenditures	2,366.00	2,366.00	163.37	520.87	0.00	1,845.13	1,845.13
*Total: 76 - F&A and Internal Allocations		2,366.00	2,366.00	163.37	520.87	0.00	1,845.13	1,845.13
**Total Indirect Cost Expenditures		2,366.00	2,366.00	163.37	520.87	0.00	1,845.13	1,845.13
***Total Expenditures		9,999.00	9,999.00	690.37	2,201.03	0.00	7,797.97	7,797.97
Revenue								
530000	Federal Programs	0.00	0.00	690.37	2,201.03	0.00	(2,201.03)	(2,201.03)
*Total: 53 - Sponsored Programs		0.00	0.00	690.37	2,201.03	0.00	(2,201.03)	(2,201.03)
***Total Revenue		0.00	0.00	690.37	2,201.03	0.00	(2,201.03)	(2,201.03)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,308.38	0.00	(7,308.38)	(7,308.38)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,191.62	0.00	(4,191.62)	(4,191.62)
*Total: 71 - Support		16,500.00	16,500.00	0.00	16,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		16,500.00	16,500.00	0.00	16,500.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
***Total Expenditures		21,615.00	21,615.00	0.00	21,614.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)
***Total Revenue		0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111616 - Tech & Info Transfer

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OZ2507 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
 Effective Date: 9/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,125.28	23,630.88	0.00	(23,630.88)	(23,630.88)
615NZ0	PAT Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		84,000.00	84,000.00	1,125.28	23,630.88	0.00	60,369.12	60,369.12
65YF10	Full Fringe Benefit Distr Expe	29,424.00	29,424.00	455.74	9,570.54	0.00	19,853.46	19,853.46
*Total: 65 - Fringe Benefits		29,424.00	29,424.00	455.74	9,570.54	0.00	19,853.46	19,853.46
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies	0.00	0.00	594.85	1,912.47	0.00	(1,912.47)	(1,912.47)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	12.88	0.00	(12.88)	(12.88)
717200	Other Professional Services-General	0.00	0.00	2,500.00	50,255.80	14,574.58	(64,830.38)	(64,830.38)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	69,750.00	69,750.00	0.00	0.00	0.00	69,750.00	69,750.00
*Total: 71 - Support		108,750.00	108,750.00	3,094.85	52,181.15	14,574.58	41,994.27	41,994.27
740000	Cap Equipment	10,000.00	10,000.00	3,631.00	3,631.00	0.00	6,369.00	6,369.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	3,631.00	3,631.00	0.00	6,369.00	6,369.00
**Total Direct Cost Expenditures		232,174.00	232,174.00	8,306.87	89,013.57	14,574.58	128,585.85	128,585.85
760300	F&A Expenditures	68,874.00	68,874.00	1,449.51	26,468.65	0.00	42,405.35	42,405.35
*Total: 76 - F&A and Internal Allocations		68,874.00	68,874.00	1,449.51	26,468.65	0.00	42,405.35	42,405.35
**Total Indirect Cost Expenditures		68,874.00	68,874.00	1,449.51	26,468.65	0.00	42,405.35	42,405.35
***Total Expenditures		301,048.00	301,048.00	9,756.38	115,482.22	14,574.58	170,991.20	170,991.20
Revenue								
530000	Federal Programs	0.00	0.00	9,756.38	115,482.22	0.00	(115,482.22)	(115,482.22)
*Total: 53 - Sponsored Programs		0.00	0.00	9,756.38	115,482.22	0.00	(115,482.22)	(115,482.22)
***Total Revenue		0.00	0.00	9,756.38	115,482.22	0.00	(115,482.22)	(115,482.22)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111617 - Program Workshops

FMGR: Langan, Richard

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
65YF10	Full Fringe Benefit Distr Expe	6,089.00	6,089.00	0.00	0.00	0.00	6,089.00	6,089.00
*Total: 65 - Fringe Benefits		6,089.00	6,089.00	0.00	0.00	0.00	6,089.00	6,089.00
710	Travel	45,000.00	25,720.00	0.00	0.00	0.00	45,000.00	25,720.00
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		80,500.00	61,220.00	0.00	0.00	0.00	80,500.00	61,220.00
**Total Direct Cost Expenditures		103,589.00	84,309.00	0.00	0.00	0.00	103,589.00	84,309.00
760300	F&A Expenditures	32,113.00	26,135.00	0.00	0.00	0.00	32,113.00	26,135.00
*Total: 76 - F&A and Internal Allocations		32,113.00	26,135.00	0.00	0.00	0.00	32,113.00	26,135.00
**Total Indirect Cost Expenditures		32,113.00	26,135.00	0.00	0.00	0.00	32,113.00	26,135.00
***Total Expenditures		135,702.00	110,444.00	0.00	0.00	0.00	135,702.00	110,444.00

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111618 - Outreach Activities

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17OZ2507 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: URCIRL

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
616F10	Extension Educator	0.00	0.00	9,999.96	24,866.59	0.00	(24,866.59)	(24,866.59)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		13,238.00	13,238.00	9,999.96	24,866.59	0.00	(11,628.59)	(11,628.59)
65YF10	Full Fringe Benefit Distr Expe	4,290.00	4,290.00	4,050.00	9,986.13	0.00	(5,696.13)	(5,696.13)
*Total: 65 - Fringe Benefits		4,290.00	4,290.00	4,050.00	9,986.13	0.00	(5,696.13)	(5,696.13)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	90.42	627.95	0.00	(627.95)	(627.95)
714000	Postage-General	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.59	102.64	0.00	(102.64)	(102.64)
718048	Telecom-Local Exchange Carrier	0.00	0.00	49.81	492.18	0.00	(492.18)	(492.18)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		20,000.00	20,000.00	145.82	1,492.26	0.00	18,507.74	18,507.74
730001	Subcontracts 01	31,391.00	31,391.00	0.00	0.00	0.00	31,391.00	31,391.00
730007	Subcontracts 07	0.00	0.00	0.00	31,378.03	0.00	(31,378.03)	(31,378.03)
*Total: 73 - Subcontracts		31,391.00	31,391.00	0.00	31,378.03	0.00	12.97	12.97
**Total Direct Cost Expenditures		68,919.00	68,919.00	14,195.78	67,723.01	0.00	1,195.99	1,195.99
760300	F&A Expenditures	18,507.00	18,507.00	3,690.95	15,949.75	0.00	2,557.25	2,557.25
*Total: 76 - F&A and Internal Allocations		18,507.00	18,507.00	3,690.95	15,949.75	0.00	2,557.25	2,557.25
**Total Indirect Cost Expenditures		18,507.00	18,507.00	3,690.95	15,949.75	0.00	2,557.25	2,557.25
***Total Expenditures		87,426.00	87,426.00	17,886.73	83,672.76	0.00	3,753.24	3,753.24
Revenue								
530000	Federal Programs	0.00	0.00	17,886.73	83,672.76	0.00	(83,672.76)	(83,672.76)
*Total: 53 - Sponsored Programs		0.00	0.00	17,886.73	83,672.76	0.00	(83,672.76)	(83,672.76)

Grant 111613 - 2002 CICEET
Fund 111618 - Outreach Activities

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	17,886.73	83,672.76	0.00	(83,672.76)	(83,672.76)

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	165,000.00	111,552.00	0.00	0.00	0.00	165,000.00	111,552.00
730004	Subcontracts 04	0.00	0.00	0.00	13,562.42	11,437.58	(25,000.00)	(25,000.00)
730015	Subcontracts 15	0.00	0.00	0.00	0.00	19,682.00	(19,682.00)	(19,682.00)
730016	Subcontracts 16	0.00	0.00	0.00	19,889.45	109.55	(19,999.00)	(19,999.00)
730017	Subcontracts 17	0.00	0.00	0.00	14,543.46	5,346.54	(19,890.00)	(19,890.00)
730018	Subcontracts 18	0.00	0.00	0.00	15,406.47	3,675.53	(19,082.00)	(19,082.00)
*Total: 73 - Subcontracts		165,000.00	111,552.00	0.00	63,401.80	40,251.20	61,347.00	7,899.00
**Total Direct Cost Expenditures		165,000.00	111,552.00	0.00	63,401.80	40,251.20	61,347.00	7,899.00
760300	F&A Expenditures	74,250.00	39,781.00	0.00	28,530.83	0.00	45,719.17	11,250.17
*Total: 76 - F&A and Internal Allocations		74,250.00	39,781.00	0.00	28,530.83	0.00	45,719.17	11,250.17
**Total Indirect Cost Expenditures		74,250.00	39,781.00	0.00	28,530.83	0.00	45,719.17	11,250.17
***Total Expenditures		239,250.00	151,333.00	0.00	91,932.63	40,251.20	107,066.17	19,149.17
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,932.63	0.00	(91,932.63)	(91,932.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,932.63	0.00	(91,932.63)	(91,932.63)
***Total Revenue		0.00	0.00	0.00	91,932.63	0.00	(91,932.63)	(91,932.63)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	180,000.00	158,140.00	0.00	0.00	0.00	180,000.00	158,140.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	158,140.00	(158,140.00)	(158,140.00)
*Total: 73 - Subcontracts		180,000.00	158,140.00	0.00	0.00	158,140.00	21,860.00	0.00
**Total Direct Cost Expenditures		180,000.00	158,140.00	0.00	0.00	158,140.00	21,860.00	0.00
760300	F&A Expenditures	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
*Total: 76 - F&A and Internal Allocations		7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
**Total Indirect Cost Expenditures		7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
***Total Expenditures		187,750.00	165,890.00	0.00	0.00	158,140.00	29,610.00	7,750.00

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist To Code: URCIRL

45.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
*Total: 61 - Salaries and Wages	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
65YF10 Full Fringe Benefit Distr Expe	2,017.00	2,017.00	0.00	0.00	0.00	2,017.00	2,017.00
*Total: 65 - Fringe Benefits	2,017.00	2,017.00	0.00	0.00	0.00	2,017.00	2,017.00
721100 Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
*Total: 72 - Student and/or Participant Support	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
**Total Direct Cost Expenditures	86,617.00	86,617.00	0.00	0.00	0.00	86,617.00	86,617.00
760300 F&A Expenditures	28,583.00	28,583.00	0.00	0.00	0.00	28,583.00	28,583.00
*Total: 76 - F&A and Internal Allocations	28,583.00	28,583.00	0.00	0.00	0.00	28,583.00	28,583.00
**Total Indirect Cost Expenditures	28,583.00	28,583.00	0.00	0.00	0.00	28,583.00	28,583.00
***Total Expenditures	115,200.00	115,200.00	0.00	0.00	0.00	115,200.00	115,200.00

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	29,589.00	29,589.00	0.00	0.00	0.00	29,589.00	29,589.00
730013	Subcontracts 13	0.00	0.00	4,326.00	4,326.00	0.00	(4,326.00)	(4,326.00)
*Total: 73 - Subcontracts		29,589.00	29,589.00	4,326.00	4,326.00	0.00	25,263.00	25,263.00
**Total Direct Cost Expenditures		29,589.00	29,589.00	4,326.00	4,326.00	0.00	25,263.00	25,263.00
760300	F&A Expenditures	11,250.00	11,250.00	1,946.70	1,946.70	0.00	9,303.30	9,303.30
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	1,946.70	1,946.70	0.00	9,303.30	9,303.30
**Total Indirect Cost Expenditures		11,250.00	11,250.00	1,946.70	1,946.70	0.00	9,303.30	9,303.30
***Total Expenditures		40,839.00	40,839.00	6,272.70	6,272.70	0.00	34,566.30	34,566.30
Revenue								
530000	Federal Programs	0.00	0.00	6,272.70	6,272.70	0.00	(6,272.70)	(6,272.70)
*Total: 53 - Sponsored Programs		0.00	0.00	6,272.70	6,272.70	0.00	(6,272.70)	(6,272.70)
***Total Revenue		0.00	0.00	6,272.70	6,272.70	0.00	(6,272.70)	(6,272.70)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist To Code: URCIRL

45.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	187,515.00	187,515.00	0.00	0.00	0.00	187,515.00	187,515.00
730005	Subcontracts 05	0.00	0.00	0.00	157,542.48	29,972.52	(187,515.00)	(187,515.00)
*Total: 73 - Subcontracts		187,515.00	187,515.00	0.00	157,542.48	29,972.52	0.00	0.00
**Total Direct Cost Expenditures		187,515.00	187,515.00	0.00	157,542.48	29,972.52	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		198,765.00	198,765.00	0.00	168,792.48	29,972.52	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	168,792.48	0.00	(168,792.48)	(168,792.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	168,792.48	0.00	(168,792.48)	(168,792.48)
***Total Revenue		0.00	0.00	0.00	168,792.48	0.00	(168,792.48)	(168,792.48)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist To Code: URCIRL

45.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	196,073.00	196,073.00	0.00	0.00	0.00	196,073.00	196,073.00
730003	Subcontracts 03	0.00	0.00	28,198.86	110,862.69	85,210.31	(196,073.00)	(196,073.00)
*Total: 73 - Subcontracts		196,073.00	196,073.00	28,198.86	110,862.69	85,210.31	0.00	0.00
**Total Direct Cost Expenditures		196,073.00	196,073.00	28,198.86	110,862.69	85,210.31	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures		207,323.00	207,323.00	28,198.86	122,112.68	85,210.31	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	28,198.86	122,112.68	0.00	(122,112.68)	(122,112.68)
*Total: 53 - Sponsored Programs		0.00	0.00	28,198.86	122,112.68	0.00	(122,112.68)	(122,112.68)
***Total Revenue		0.00	0.00	28,198.86	122,112.68	0.00	(122,112.68)	(122,112.68)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	115,884.00	115,884.00	0.00	0.00	0.00	115,884.00	115,884.00
730002	Subcontracts 02	0.00	0.00	43,323.24	110,543.23	5,340.77	(115,884.00)	(115,884.00)
*Total: 73 - Subcontracts		115,884.00	115,884.00	43,323.24	110,543.23	5,340.77	0.00	0.00
**Total Direct Cost Expenditures		115,884.00	115,884.00	43,323.24	110,543.23	5,340.77	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		127,134.00	127,134.00	43,323.24	121,793.23	5,340.77	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	43,323.24	121,793.23	0.00	(121,793.23)	(121,793.23)
*Total: 53 - Sponsored Programs		0.00	0.00	43,323.24	121,793.23	0.00	(121,793.23)	(121,793.23)
***Total Revenue		0.00	0.00	43,323.24	121,793.23	0.00	(121,793.23)	(121,793.23)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45

IDC Dist To Code: URCIRL

45.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	288,097.00	288,097.00	0.00	283,063.26	5,033.74	0.00	0.00
*Total: 73 - Subcontracts		288,097.00	288,097.00	0.00	283,063.26	5,033.74	0.00	0.00
**Total Direct Cost Expenditures		288,097.00	288,097.00	0.00	283,063.26	5,033.74	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		299,347.00	299,347.00	0.00	294,313.26	5,033.74	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	294,313.26	0.00	(294,313.26)	(294,313.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	294,313.26	0.00	(294,313.26)	(294,313.26)
***Total Revenue		0.00	0.00	0.00	294,313.26	0.00	(294,313.26)	(294,313.26)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	280,800.00	280,800.00	0.00	0.00	0.00	280,800.00	280,800.00
730009	Subcontracts 09	0.00	0.00	0.00	233,782.00	47,018.00	(280,800.00)	(280,800.00)
*Total: 73 - Subcontracts		280,800.00	280,800.00	0.00	233,782.00	47,018.00	0.00	0.00
**Total Direct Cost Expenditures		280,800.00	280,800.00	0.00	233,782.00	47,018.00	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		292,050.00	292,050.00	0.00	245,032.00	47,018.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	245,032.00	0.00	(245,032.00)	(245,032.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	245,032.00	0.00	(245,032.00)	(245,032.00)
***Total Revenue		0.00	0.00	0.00	245,032.00	0.00	(245,032.00)	(245,032.00)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	245,491.00	245,491.00	0.00	0.00	0.00	245,491.00	245,491.00
730008	Subcontracts 08	0.00	0.00	9,612.08	133,207.96	112,283.04	(245,491.00)	(245,491.00)
*Total: 73 - Subcontracts		245,491.00	245,491.00	9,612.08	133,207.96	112,283.04	0.00	0.00
**Total Direct Cost Expenditures		245,491.00	245,491.00	9,612.08	133,207.96	112,283.04	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		256,741.00	256,741.00	9,612.08	144,457.96	112,283.04	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	9,612.08	144,457.96	0.00	(144,457.96)	(144,457.96)
*Total: 53 - Sponsored Programs		0.00	0.00	9,612.08	144,457.96	0.00	(144,457.96)	(144,457.96)
***Total Revenue		0.00	0.00	9,612.08	144,457.96	0.00	(144,457.96)	(144,457.96)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	230,023.00	230,023.00	0.00	0.00	0.00	230,023.00	230,023.00
730014	Subcontracts 14	0.00	0.00	57,760.56	152,460.07	77,562.93	(230,023.00)	(230,023.00)
*Total: 73 - Subcontracts		230,023.00	230,023.00	57,760.56	152,460.07	77,562.93	0.00	0.00
**Total Direct Cost Expenditures		230,023.00	230,023.00	57,760.56	152,460.07	77,562.93	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		241,273.00	241,273.00	57,760.56	163,710.07	77,562.93	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	57,760.56	163,710.07	0.00	(163,710.07)	(163,710.07)
*Total: 53 - Sponsored Programs		0.00	0.00	57,760.56	163,710.07	0.00	(163,710.07)	(163,710.07)
***Total Revenue		0.00	0.00	57,760.56	163,710.07	0.00	(163,710.07)	(163,710.07)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: URCIRL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	144,302.00	144,302.00	0.00	0.00	0.00	144,302.00	144,302.00
730012	Subcontracts 12	0.00	0.00	0.00	67,773.67	76,528.33	(144,302.00)	(144,302.00)
*Total: 73 - Subcontracts		144,302.00	144,302.00	0.00	67,773.67	76,528.33	0.00	0.00
**Total Direct Cost Expenditures		144,302.00	144,302.00	0.00	67,773.67	76,528.33	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		155,552.00	155,552.00	0.00	79,023.67	76,528.33	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	79,023.67	0.00	(79,023.67)	(79,023.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	79,023.67	0.00	(79,023.67)	(79,023.67)
***Total Revenue		0.00	0.00	0.00	79,023.67	0.00	(79,023.67)	(79,023.67)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	121,590.00	121,590.00	0.00	0.00	0.00	121,590.00	121,590.00
730006	Subcontracts 06	0.00	0.00	0.00	121,590.00	0.00	(121,590.00)	(121,590.00)
*Total: 73 - Subcontracts		121,590.00	121,590.00	0.00	121,590.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		121,590.00	121,590.00	0.00	121,590.00	0.00	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures		132,840.00	132,840.00	0.00	132,839.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)
***Total Revenue		0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 11.419

Fund Information
Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: URCIRL
45.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
***Total Expenditures		300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue		0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 4/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: UBNRSJ

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URMPSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	825.00	0.00	0.00	0.00	0.00	825.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
*Total: 61 - Salaries and Wages		11,825.00	0.00	0.00	0.00	0.00	11,825.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00
*Total: 65 - Fringe Benefits		1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00
710	Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support		2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures		15,247.00	0.00	0.00	0.00	0.00	15,247.00	0.00
760300	F&A Expenditures	4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
*Total: 76 - F&A and Internal Allocations		4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
**Total Indirect Cost Expenditures		4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
***Total Expenditures		19,974.00	0.00	0.00	0.00	0.00	19,974.00	0.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	185.70	316.92	0.00	(316.92)	(316.92)
710400	Student or Non-Emp Travel	0.00	0.00	984.96	2,658.16	0.00	(2,658.16)	(2,658.16)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	14,905.00	(14,905.00)	(14,905.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,512.00	14,512.00	0.00	0.00	0.00	14,512.00	14,512.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	382.71	1,213.70	0.00	(1,213.70)	(1,213.70)
*Total: 71 - Support		20,012.00	20,012.00	1,553.37	4,188.78	14,905.00	918.22	918.22
**Total Direct Cost Expenditures		20,012.00	20,012.00	1,553.37	4,188.78	14,905.00	918.22	918.22
760300	F&A Expenditures	6,204.00	6,204.00	481.54	1,298.55	0.00	4,905.45	4,905.45
*Total: 76 - F&A and Internal Allocations		6,204.00	6,204.00	481.54	1,298.55	0.00	4,905.45	4,905.45
**Total Indirect Cost Expenditures		6,204.00	6,204.00	481.54	1,298.55	0.00	4,905.45	4,905.45
***Total Expenditures		26,216.00	26,216.00	2,034.91	5,487.33	14,905.00	5,823.67	5,823.67
Revenue								
530000	Federal Programs	0.00	0.00	2,034.91	5,487.33	0.00	(5,487.33)	(5,487.33)
*Total: 53 - Sponsored Programs		0.00	0.00	2,034.91	5,487.33	0.00	(5,487.33)	(5,487.33)
***Total Revenue		0.00	0.00	2,034.91	5,487.33	0.00	(5,487.33)	(5,487.33)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	20,046.00	0.00	0.00	0.00	0.00	20,046.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	20,046.00	(20,046.00)	(20,046.00)
*Total: 73 - Subcontracts		0.00	20,046.00	0.00	0.00	20,046.00	(20,046.00)	0.00
**Total Direct Cost Expenditures		0.00	20,046.00	0.00	0.00	20,046.00	(20,046.00)	0.00
760300	F&A Expenditures	0.00	5,212.00	0.00	0.00	0.00	0.00	5,212.00
*Total: 76 - F&A and Internal Allocations		0.00	5,212.00	0.00	0.00	0.00	0.00	5,212.00
**Total Indirect Cost Expenditures		0.00	5,212.00	0.00	0.00	0.00	0.00	5,212.00
***Total Expenditures		0.00	25,258.00	0.00	0.00	20,046.00	(20,046.00)	5,212.00

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740 CFDA #: 11.473

Resp Org: UZOP00

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: URMPJP

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70	Graduate Fellow	0.00	0.00	0.00	25,600.17	0.00	(25,600.17)	(25,600.17)
613NZ0	Grad Unallocated Budget (Bud Only)	102,254.00	102,254.00	0.00	0.00	0.00	102,254.00	102,254.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,518.23	16,609.29	0.00	(16,609.29)	(16,609.29)
*Total: 61 - Salaries and Wages		102,254.00	107,254.00	7,518.23	42,209.46	0.00	60,044.54	65,044.54
65YF10	Full Fringe Benefit Distr Expe	3,302.00	3,302.00	0.00	(211.93)	0.00	3,513.93	3,513.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	631.52	1,602.32	0.00	(1,602.32)	(1,602.32)
*Total: 65 - Fringe Benefits		3,302.00	3,302.00	631.52	1,390.39	0.00	1,911.61	1,911.61
7112	Research Supplies	8,028.00	8,028.00	0.00	0.00	0.00	8,028.00	8,028.00
*Total: 71 - Support		8,028.00	8,028.00	0.00	0.00	0.00	8,028.00	8,028.00
721100	Assistantships	39,580.00	39,580.00	0.00	0.00	0.00	39,580.00	39,580.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,316.75	0.00	(13,316.75)	(13,316.75)
*Total: 72 - Student and/or Participant Support		39,580.00	39,580.00	0.00	13,316.75	0.00	26,263.25	26,263.25
**Total Direct Cost Expenditures		153,164.00	158,164.00	8,149.75	56,916.60	0.00	96,247.40	101,247.40
760300	F&A Expenditures	51,836.00	51,836.00	3,748.87	20,001.99	0.00	31,834.01	31,834.01
*Total: 76 - F&A and Internal Allocations		51,836.00	51,836.00	3,748.87	20,001.99	0.00	31,834.01	31,834.01
**Total Indirect Cost Expenditures		51,836.00	51,836.00	3,748.87	20,001.99	0.00	31,834.01	31,834.01
***Total Expenditures		205,000.00	210,000.00	11,898.62	76,918.59	0.00	128,081.41	133,081.41
Revenue								
530000	Federal Programs	0.00	0.00	11,898.62	76,918.59	0.00	(76,918.59)	(76,918.59)
*Total: 53 - Sponsored Programs		0.00	0.00	11,898.62	76,918.59	0.00	(76,918.59)	(76,918.59)
***Total Revenue		0.00	0.00	11,898.62	76,918.59	0.00	(76,918.59)	(76,918.59)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active
FMGR: Lutcavage, Maryellen M

Type: Grant

PI: Lutcavage, Maryellen M
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4540345 CFDA #: 11.454
Resp Org: UBZOOL
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 111696 - Support for 03-04 Great Bay SWMP

Status: Active

Type: Cooperative Agreement

Fund 111696 - Support '03-'04 Great Bay SWMP

FMGR: Pennock, Jonathan Rhoads

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NOS4200139 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information

Effective Date: 7/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URMPJP	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,912.02	0.00	(4,912.02)	(4,912.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	0.00	0.00	4,162.59	32,681.74	0.00	(32,681.74)	(32,681.74)
615NZ0	PAT Unallocated Budget (Bud Only)	32,610.00	32,610.00	0.00	0.00	0.00	32,610.00	32,610.00
617F10	Operating Staff	0.00	0.00	302.40	1,166.40	0.00	(1,166.40)	(1,166.40)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,074.00	7,074.00	0.00	0.00	0.00	7,074.00	7,074.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,521.00	0.00	(1,521.00)	(1,521.00)
61SNWS	College Work Study	0.00	0.00	98.26	118.51	0.00	(118.51)	(118.51)
61SNZ0	Student Labor Unallocated(Bud Only)	4,740.00	4,740.00	0.00	0.00	0.00	4,740.00	4,740.00
*Total: 61 - Salaries and Wages		49,424.00	49,424.00	4,563.25	40,399.67	0.00	9,024.33	9,024.33
65YF10	Full Fringe Benefit Distr Expe	18,495.00	18,495.00	1,801.94	15,691.44	0.00	2,803.56	2,803.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.76	0.00	(127.76)	(127.76)
*Total: 65 - Fringe Benefits		18,495.00	18,495.00	1,801.94	15,819.20	0.00	2,675.80	2,675.80
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200	Research Supplies	0.00	0.00	179.25	2,113.96	0.00	(2,113.96)	(2,113.96)
713000	Printing & Copying-General	0.00	0.00	0.50	8.65	0.00	(8.65)	(8.65)
716125	Rentals-Vehicles incl Marine	0.00	0.00	210.15	274.34	0.00	(274.34)	(274.34)
717200	Other Professional Services-General	0.00	0.00	0.00	3,035.14	0.00	(3,035.14)	(3,035.14)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	8,042.00	0.00	958.00	958.00
*Total: 71 - Support		17,425.00	17,425.00	389.90	13,474.09	0.00	3,950.91	3,950.91
740000	Cap Equipment	8,200.00	8,200.00	0.00	8,204.50	0.00	(4.50)	(4.50)
*Total: 74 - Capitalizable Plant and Equipment		8,200.00	8,200.00	0.00	8,204.50	0.00	(4.50)	(4.50)
**Total Direct Cost Expenditures		93,544.00	93,544.00	6,755.09	77,897.46	0.00	15,646.54	15,646.54
760300	F&A Expenditures	26,456.00	26,456.00	2,094.08	21,594.61	0.00	4,861.39	4,861.39
*Total: 76 - F&A and Internal Allocations		26,456.00	26,456.00	2,094.08	21,594.61	0.00	4,861.39	4,861.39
**Total Indirect Cost Expenditures		26,456.00	26,456.00	2,094.08	21,594.61	0.00	4,861.39	4,861.39
***Total Expenditures		120,000.00	120,000.00	8,849.17	99,492.07	0.00	20,507.93	20,507.93

Revenue

Grant 111696 - Support for 03-04 Great Bay SWMP
Fund 111696 - Support '03-'04 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NOS4200139 CFDA #: 11.420
Resp Org: URRMAP
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information
Effective Date: 7/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	8,849.17	99,492.07	0.00	(99,492.07)	(99,492.07)
*Total: 53 - Sponsored Programs		0.00	0.00	8,849.17	99,492.07	0.00	(99,492.07)	(99,492.07)
***Total Revenue		0.00	0.00	8,849.17	99,492.07	0.00	(99,492.07)	(99,492.07)

PI: Pennock, Jonathan Rhoads

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NOS4200139

Resp Org: URRMAP

FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information

Effective Date: 7/21/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Org URMPPJ - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,555.00	12,555.00	0.00	0.00	0.00	12,555.00	12,555.00
614F10	Academic Administrator	0.00	0.00	1,510.40	12,555.23	0.00	(12,555.23)	(12,555.23)
615F10	PAT	0.00	0.00	1,319.33	10,545.07	0.00	(10,545.07)	(10,545.07)
615NZ0	PAT Unallocated Budget (Bud Only)	7,830.00	7,830.00	0.00	0.00	0.00	7,830.00	7,830.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,715.00	2,715.00	0.00	0.00	0.00	2,715.00	2,715.00
*Total: 61 - Salaries and Wages		23,100.00	23,100.00	2,829.73	23,100.30	0.00	(0.30)	(0.30)
65YF10	Full Fringe Benefit Distr Expe	9,356.00	9,356.00	1,142.18	9,351.71	0.00	4.29	4.29
*Total: 65 - Fringe Benefits		9,356.00	9,356.00	1,142.18	9,351.71	0.00	4.29	4.29
7112	Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
*Total: 71 - Support		6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
**Total Direct Cost Expenditures		39,431.00	39,431.00	3,971.91	32,452.01	0.00	6,978.99	6,978.99
760300	F&A Expenditures	12,223.00	12,223.00	1,231.30	10,060.18	0.00	2,162.82	2,162.82
*Total: 76 - F&A and Internal Allocations		12,223.00	12,223.00	1,231.30	10,060.18	0.00	2,162.82	2,162.82
**Total Indirect Cost Expenditures		12,223.00	12,223.00	1,231.30	10,060.18	0.00	2,162.82	2,162.82
***Total Expenditures		51,654.00	51,654.00	5,203.21	42,512.19	0.00	9,141.81	9,141.81
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	34,353.78	42,341.04	0.00	(42,341.04)	(42,341.04)
*Total: 5Z - Transfers In		0.00	0.00	34,353.78	42,341.04	0.00	(42,341.04)	(42,341.04)
***Total Revenue		0.00	0.00	34,353.78	42,341.04	0.00	(42,341.04)	(42,341.04)

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111748 - Program Administration 03-05 CICEET

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA03NOS4190195
 Resp Org: URRCIC
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information

Effective Date: 8/28/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL
 Idc Waiver

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	96,600.00	96,600.00	0.00	0.00	0.00	96,600.00	96,600.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,915.00	86,915.00	0.00	0.00	0.00	86,915.00	86,915.00
*Total: 61 - Salaries and Wages		183,515.00	183,515.00	0.00	0.00	0.00	183,515.00	183,515.00
65YF10	Full Fringe Benefit Distr Expe	74,324.00	74,324.00	0.00	0.00	0.00	74,324.00	74,324.00
*Total: 65 - Fringe Benefits		74,324.00	74,324.00	0.00	0.00	0.00	74,324.00	74,324.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
**Total Direct Cost Expenditures		285,339.00	285,339.00	0.00	0.00	0.00	285,339.00	285,339.00
760300	F&A Expenditures	88,455.00	88,455.00	0.00	0.00	0.00	88,455.00	88,455.00
*Total: 76 - F&A and Internal Allocations		88,455.00	88,455.00	0.00	0.00	0.00	88,455.00	88,455.00
**Total Indirect Cost Expenditures		88,455.00	88,455.00	0.00	0.00	0.00	88,455.00	88,455.00
***Total Expenditures		373,794.00	373,794.00	0.00	0.00	0.00	373,794.00	373,794.00

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111749 - Tech and Information Transfer

FMGR: Langan, Richard

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA03NOS4190195
 Resp Org: URRCIC
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information

Effective Date: 8/28/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: URCIRL

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		69,500.00	69,500.00	0.00	0.00	0.00	69,500.00	69,500.00
65YF10	Full Fringe Benefit Distr Expe	23,333.00	23,333.00	0.00	0.00	0.00	23,333.00	23,333.00
*Total: 65 - Fringe Benefits		23,333.00	23,333.00	0.00	0.00	0.00	23,333.00	23,333.00
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	146,000.00
*Total: 71 - Support		178,000.00	178,000.00	0.00	0.00	0.00	178,000.00	178,000.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		275,833.00	275,833.00	0.00	0.00	0.00	275,833.00	275,833.00
760300	F&A Expenditures	83,958.00	83,958.00	0.00	0.00	0.00	83,958.00	83,958.00
*Total: 76 - F&A and Internal Allocations		83,958.00	83,958.00	0.00	0.00	0.00	83,958.00	83,958.00
**Total Indirect Cost Expenditures		83,958.00	83,958.00	0.00	0.00	0.00	83,958.00	83,958.00
***Total Expenditures		359,791.00	359,791.00	0.00	0.00	0.00	359,791.00	359,791.00

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,994.84	0.00	(4,994.84)	(4,994.84)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	409.81	0.00	(409.81)	(409.81)
*Total: 71 - Support		44,500.00	44,500.00	0.00	9,600.32	0.00	34,899.68	34,899.68
**Total Direct Cost Expenditures		44,500.00	44,500.00	0.00	9,600.32	0.00	34,899.68	34,899.68
760300	F&A Expenditures	13,795.00	13,795.00	0.00	2,976.09	0.00	10,818.91	10,818.91
*Total: 76 - F&A and Internal Allocations		13,795.00	13,795.00	0.00	2,976.09	0.00	10,818.91	10,818.91
**Total Indirect Cost Expenditures		13,795.00	13,795.00	0.00	2,976.09	0.00	10,818.91	10,818.91
***Total Expenditures		58,295.00	58,295.00	0.00	12,576.41	0.00	45,718.59	45,718.59
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,576.41	0.00	(12,576.41)	(12,576.41)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,576.41	0.00	(12,576.41)	(12,576.41)
***Total Revenue		0.00	0.00	0.00	12,576.41	0.00	(12,576.41)	(12,576.41)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: URCIRL

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	246,325.00	246,325.00	0.00	0.00	0.00	246,325.00	246,325.00
730012	Subcontracts 12	0.00	0.00	0.00	48,604.13	72,333.87	(120,938.00)	(120,938.00)
730017	Subcontracts 17	0.00	0.00	4,688.16	26,685.68	98,701.32	(125,387.00)	(125,387.00)
*Total: 73 - Subcontracts		246,325.00	246,325.00	4,688.16	75,289.81	171,035.19	0.00	0.00
**Total Direct Cost Expenditures		246,325.00	246,325.00	4,688.16	75,289.81	171,035.19	0.00	0.00
760300	F&A Expenditures	13,000.00	13,000.00	780.64	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	780.64	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	780.64	13,000.00	0.00	0.00	0.00
***Total Expenditures		259,325.00	259,325.00	5,468.80	88,289.81	171,035.19	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	5,468.80	88,289.81	0.00	(88,289.81)	(88,289.81)
*Total: 53 - Sponsored Programs		0.00	0.00	5,468.80	88,289.81	0.00	(88,289.81)	(88,289.81)
***Total Revenue		0.00	0.00	5,468.80	88,289.81	0.00	(88,289.81)	(88,289.81)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: URCIRL

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730018	Subcontracts 18	0.00	0.00	0.00	0.00	24,951.00	(24,951.00)	(24,951.00)
730019	Subcontracts 19	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts		100,000.00	100,000.00	0.00	0.00	49,951.00	50,049.00	50,049.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	0.00	49,951.00	50,049.00	50,049.00
760300	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 76 - F&A and Internal Allocations		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
**Total Indirect Cost Expenditures		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total Expenditures		126,000.00	126,000.00	0.00	0.00	49,951.00	76,049.00	76,049.00

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: URCIRL

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	60,000.00	43,009.00	0.00	0.00	0.00	60,000.00	43,009.00
*Total: 71 - Support		60,000.00	43,009.00	0.00	0.00	0.00	60,000.00	43,009.00
**Total Direct Cost Expenditures		60,000.00	43,009.00	0.00	0.00	0.00	60,000.00	43,009.00
760300	F&A Expenditures	27,600.00	19,784.00	0.00	0.00	0.00	27,600.00	19,784.00
*Total: 76 - F&A and Internal Allocations		27,600.00	19,784.00	0.00	0.00	0.00	27,600.00	19,784.00
**Total Indirect Cost Expenditures		27,600.00	19,784.00	0.00	0.00	0.00	27,600.00	19,784.00
***Total Expenditures		87,600.00	62,793.00	0.00	0.00	0.00	87,600.00	62,793.00

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: URCIRL

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,366,635.00	2,371,635.00	0.00	0.00	0.00	2,366,635.00	2,371,635.00
730002	Subcontracts 02	0.00	0.00	1,156.11	1,156.11	0.00	(1,156.11)	(1,156.11)
730003	Subcontracts 03	0.00	0.00	7,066.39	49,576.48	229,357.52	(278,934.00)	(278,934.00)
730004	Subcontracts 04	0.00	0.00	0.00	8,848.75	223,793.25	(232,642.00)	(232,642.00)
730006	Subcontracts 06	0.00	0.00	18,526.41	62,766.34	120,340.66	(183,107.00)	(183,107.00)
730007	Subcontracts 07	0.00	0.00	0.00	82,230.32	139,162.68	(221,393.00)	(221,393.00)
730008	Subcontracts 08	0.00	0.00	8,143.20	70,833.68	145,606.32	(216,440.00)	(216,440.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	22,000.00	(22,000.00)	(22,000.00)
730010	Subcontracts 10	0.00	0.00	16,614.20	69,428.68	45,679.32	(115,108.00)	(115,108.00)
730011	Subcontracts 11	0.00	0.00	6,568.45	31,618.21	141,822.79	(173,441.00)	(173,441.00)
730013	Subcontracts 13	0.00	0.00	0.00	0.00	291,234.00	(291,234.00)	(291,234.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	165,434.00	(165,434.00)	(165,434.00)
730016	Subcontracts 16	0.00	0.00	18,759.89	75,109.64	169,780.36	(244,890.00)	(244,890.00)
*Total: 73 - Subcontracts		2,366,635.00	2,371,635.00	76,834.65	451,568.21	1,694,210.90	220,855.89	225,855.89
**Total Direct Cost Expenditures		2,366,635.00	2,371,635.00	76,834.65	451,568.21	1,694,210.90	220,855.89	225,855.89
760300	F&A Expenditures	77,220.00	77,220.00	300.59	48,101.28	0.00	29,118.72	29,118.72
*Total: 76 - F&A and Internal Allocations		77,220.00	77,220.00	300.59	48,101.28	0.00	29,118.72	29,118.72
**Total Indirect Cost Expenditures		77,220.00	77,220.00	300.59	48,101.28	0.00	29,118.72	29,118.72
***Total Expenditures		2,443,855.00	2,448,855.00	77,135.24	499,669.49	1,694,210.90	249,974.61	254,974.61
Revenue								
530000	Federal Programs	0.00	0.00	77,135.24	499,669.49	0.00	(499,669.49)	(499,669.49)
*Total: 53 - Sponsored Programs		0.00	0.00	77,135.24	499,669.49	0.00	(499,669.49)	(499,669.49)
***Total Revenue		0.00	0.00	77,135.24	499,669.49	0.00	(499,669.49)	(499,669.49)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: URCIRL

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	246,209.00	246,209.00	0.00	0.00	0.00	246,209.00	246,209.00
730005	Subcontracts 05	0.00	0.00	23,229.90	74,032.79	172,176.21	(246,209.00)	(246,209.00)
*Total: 73 - Subcontracts		246,209.00	246,209.00	23,229.90	74,032.79	172,176.21	0.00	0.00
**Total Direct Cost Expenditures		246,209.00	246,209.00	23,229.90	74,032.79	172,176.21	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		252,709.00	252,709.00	23,229.90	80,532.79	172,176.21	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	23,229.90	80,532.79	0.00	(80,532.79)	(80,532.79)
*Total: 53 - Sponsored Programs		0.00	0.00	23,229.90	80,532.79	0.00	(80,532.79)	(80,532.79)
***Total Revenue		0.00	0.00	23,229.90	80,532.79	0.00	(80,532.79)	(80,532.79)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: URCIRL

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	41,824.00	38,400.00	0.00	0.00	0.00	41,824.00	38,400.00
*Total: 71 - Support		41,824.00	38,400.00	0.00	0.00	0.00	41,824.00	38,400.00
**Total Direct Cost Expenditures		41,824.00	38,400.00	0.00	0.00	0.00	41,824.00	38,400.00
760300	F&A Expenditures	19,238.00	17,662.00	0.00	0.00	0.00	19,238.00	17,662.00
*Total: 76 - F&A and Internal Allocations		19,238.00	17,662.00	0.00	0.00	0.00	19,238.00	17,662.00
**Total Indirect Cost Expenditures		19,238.00	17,662.00	0.00	0.00	0.00	19,238.00	17,662.00
***Total Expenditures		61,062.00	56,062.00	0.00	0.00	0.00	61,062.00	56,062.00

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

Resp Org: URRCIC

CFDA #: 11.419

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URCIRL

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	229,252.00	229,252.00	0.00	112,542.15	98,228.00	18,481.85	18,481.85
*Total: 74 - Capitalizable Plant and Equipment		229,252.00	229,252.00	0.00	112,542.15	98,228.00	18,481.85	18,481.85
**Total Direct Cost Expenditures		229,252.00	229,252.00	0.00	112,542.15	98,228.00	18,481.85	18,481.85
***Total Expenditures		229,252.00	229,252.00	0.00	112,542.15	98,228.00	18,481.85	18,481.85
Revenue								
530000	Federal Programs	0.00	0.00	0.00	112,542.15	0.00	(112,542.15)	(112,542.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	112,542.15	0.00	(112,542.15)	(112,542.15)
***Total Revenue		0.00	0.00	0.00	112,542.15	0.00	(112,542.15)	(112,542.15)

PI: Lenharth, William H
Sponsor: NH Department of Education
Sponsor ID: 42613
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 10/27/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,079.07	109,452.80	0.00	(109,452.80)	(109,452.80)
615NZ0	PAT Unallocated Budget (Bud Only)	151,575.00	151,575.00	0.00	0.00	0.00	151,575.00	151,575.00
*Total: 61 - Salaries and Wages		151,575.00	151,575.00	7,079.07	109,452.80	0.00	42,122.20	42,122.20
65YF10	Full Fringe Benefit Distr Expe	61,388.00	61,388.00	2,856.92	44,318.23	0.00	17,069.77	17,069.77
*Total: 65 - Fringe Benefits		61,388.00	61,388.00	2,856.92	44,318.23	0.00	17,069.77	17,069.77
717200	Other Professional Services-General	0.00	0.00	4,828.35	53,469.56	3,753.24	(57,222.80)	(57,222.80)
*Total: 71 - Support		0.00	0.00	4,828.35	53,469.56	3,753.24	(57,222.80)	(57,222.80)
**Total Direct Cost Expenditures		212,963.00	212,963.00	14,764.34	207,240.59	3,753.24	1,969.17	1,969.17
760300	F&A Expenditures	17,037.00	17,037.00	(2,477.47)	16,770.07	0.00	266.93	266.93
*Total: 76 - F&A and Internal Allocations		17,037.00	17,037.00	(2,477.47)	16,770.07	0.00	266.93	266.93
**Total Indirect Cost Expenditures		17,037.00	17,037.00	(2,477.47)	16,770.07	0.00	266.93	266.93
***Total Expenditures		230,000.00	230,000.00	12,286.87	224,010.66	3,753.24	2,236.10	2,236.10
Revenue								
530100	NH State Programs	0.00	0.00	12,286.87	224,010.66	0.00	(224,010.66)	(224,010.66)
*Total: 53 - Sponsored Programs		0.00	0.00	12,286.87	224,010.66	0.00	(224,010.66)	(224,010.66)
***Total Revenue		0.00	0.00	12,286.87	224,010.66	0.00	(224,010.66)	(224,010.66)

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: URRLCT
FRAGRNT Start/End Date: 04/21/2004 - 09/30/2005

CFDA #:

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8
IDC Dist To Code: URLCKG

8.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,307.00	76,307.00	0.00	0.00	0.00	76,307.00	76,307.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,334.00	10,334.00	0.00	0.00	0.00	10,334.00	10,334.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,210.00	15,210.00	0.00	0.00	0.00	15,210.00	15,210.00
*Total: 61 - Salaries and Wages		101,851.00	101,851.00	0.00	0.00	0.00	101,851.00	101,851.00
65YF10	Full Fringe Benefit Distr Expe	15,221.00	15,221.00	0.00	0.00	0.00	15,221.00	15,221.00
*Total: 65 - Fringe Benefits		15,221.00	15,221.00	0.00	0.00	0.00	15,221.00	15,221.00
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,680.00	22,680.00	0.00	0.00	0.00	22,680.00	22,680.00
*Total: 71 - Support		39,680.00	39,680.00	0.00	0.00	0.00	39,680.00	39,680.00
722200	Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures		206,752.00	206,752.00	0.00	0.00	0.00	206,752.00	206,752.00
760300	F&A Expenditures	16,540.00	16,540.00	0.00	0.00	0.00	16,540.00	16,540.00
*Total: 76 - F&A and Internal Allocations		16,540.00	16,540.00	0.00	0.00	0.00	16,540.00	16,540.00
**Total Indirect Cost Expenditures		16,540.00	16,540.00	0.00	0.00	0.00	16,540.00	16,540.00
***Total Expenditures		223,292.00	223,292.00	0.00	0.00	0.00	223,292.00	223,292.00

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: URRLCT
FRAGRNT Start/End Date: 04/21/2004 - 09/30/2005

CFDA #:

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URRLCT - Leitzel Ctr for Math Sci Eng Educ

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
*Total: 71 - Support			0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
**Total Direct Cost Expenditures			0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
760300	F&A Expenditures		0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
***Total Expenditures			0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
***Total Revenue			0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)

Grant 13G049 - NH Estauries Program Activities

Status: Active

Type: Contract

Fund 13G049 - NH Estuaries Project Activities

FMGR: Pennock, Jonathan Rhoads

PI: Pennock, Jonathan Rhoads

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: 711790 CFDA #: 66.456

Resp Org: URRMAP

FRAGRNT Start/End Date: 02/19/2003 - 12/31/2003

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URMPJP

Approved For Admin NONE

Approved For Preaward NO

Budget Controls STDBUD

Equipment Vesting USNH

Idc Waiver NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,850.20	0.00	(5,850.20)	(5,850.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,522.00	5,522.00	0.00	0.00	0.00	5,522.00	5,522.00
615F10	PAT	0.00	0.00	0.00	10,229.68	0.00	(10,229.68)	(10,229.68)
615NZ0	PAT Unallocated Budget (Bud Only)	12,183.00	12,183.00	0.00	0.00	0.00	12,183.00	12,183.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		18,505.00	18,505.00	0.00	16,545.88	0.00	1,959.12	1,959.12
65YF10	Full Fringe Benefit Distr Expe	7,059.00	7,059.00	0.00	6,490.30	0.00	568.70	568.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.04	0.00	(39.04)	(39.04)
*Total: 65 - Fringe Benefits		7,059.00	7,059.00	0.00	6,529.34	0.00	529.66	529.66
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
711200	Research Supplies	0.00	0.00	0.00	4,655.19	0.00	(4,655.19)	(4,655.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.80	0.00	(212.80)	(212.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support		7,413.00	7,413.00	0.00	5,609.41	0.00	1,803.59	1,803.59
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,842.68	0.00	(2,842.68)	(2,842.68)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	2,842.68	0.00	157.32	157.32
**Total Direct Cost Expenditures		35,977.00	35,977.00	0.00	31,527.31	0.00	4,449.69	4,449.69
760300	F&A Expenditures	10,223.00	10,223.00	0.00	8,768.58	0.00	1,454.42	1,454.42
*Total: 76 - F&A and Internal Allocations		10,223.00	10,223.00	0.00	8,768.58	0.00	1,454.42	1,454.42
**Total Indirect Cost Expenditures		10,223.00	10,223.00	0.00	8,768.58	0.00	1,454.42	1,454.42

Grant 13G049 - NH Estauries Program Activities
Fund 13G049 - NH Estuaries Project Activities

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Contract

PI: Pennock, Jonathan Rhoads
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 711790
Resp Org: URRMAP
FRAGRNT Start/End Date: 02/19/2003 - 12/31/2003

CFDA #: 66.456

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: URMPJP

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	46,200.00	46,200.00	0.00	40,295.89	0.00	5,904.11	5,904.11
Revenue							
530100 NH State Programs	0.00	0.00	0.00	40,295.89	0.00	(40,295.89)	(40,295.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,295.89	0.00	(40,295.89)	(40,295.89)
***Total Revenue	0.00	0.00	0.00	40,295.89	0.00	(40,295.89)	(40,295.89)

PI: Pennock, Jonathan Rhoads
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 711790 CFDA #: 66.456
Resp Org: URRMAP
FRAGRNT Start/End Date: 02/19/2003 - 12/31/2003

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URMPJP

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
614F10	Academic Administrator	0.00	0.00	614.95	17,562.33	0.00	(17,562.33)	(17,562.33)
615F10	PAT	0.00	0.00	78.36	2,730.25	0.00	(2,730.25)	(2,730.25)
615NZ0	PAT Unallocated Budget (Bud Only)	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
*Total: 61 - Salaries and Wages		20,228.00	20,228.00	693.31	20,292.58	0.00	(64.58)	(64.58)
65YF10	Full Fringe Benefit Distr Expe	8,192.00	8,192.00	280.77	8,126.65	0.00	65.35	65.35
*Total: 65 - Fringe Benefits		8,192.00	8,192.00	280.77	8,126.65	0.00	65.35	65.35
**Total Direct Cost Expenditures		28,420.00	28,420.00	974.08	28,419.23	0.00	0.77	0.77
760300	F&A Expenditures	8,810.00	8,810.00	301.96	8,809.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		8,810.00	8,810.00	301.96	8,809.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		8,810.00	8,810.00	301.96	8,809.98	0.00	0.02	0.02
***Total Expenditures		37,230.00	37,230.00	1,276.04	37,229.21	0.00	0.79	0.79
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,546.83	36,255.10	0.00	(36,255.10)	(36,255.10)
*Total: 5Z - Transfers In		0.00	0.00	15,546.83	36,255.10	0.00	(36,255.10)	(36,255.10)
***Total Revenue		0.00	0.00	15,546.83	36,255.10	0.00	(36,255.10)	(36,255.10)

Grant 13G066 - UNH Estuarine Monitoring Activities

Status: Active

Type: Cooperative Agreement

Fund 13G066 - UNH Estuarine Monitoring Activities

FMGR: Pennock, Jonathan Rhoads

PI: Pennock, Jonathan Rhoads

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: NA CFDA #: 66.456

Resp Org: URMPJL

FRAGRNT Start/End Date: 04/07/2004 - 03/31/2005

Fund Information

Effective Date: 4/7/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: URMPJP

Approved For Admin NONE

Approved For Preaward NO

Budget Controls NHTEN

Idc Waiver NO

Org URMPJP - PI Jonathan Pennock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,010.00	3,010.00	0.00	0.00	0.00	3,010.00	3,010.00
615NZ0	PAT Unallocated Budget (Bud Only)		11,867.00	11,867.00	0.00	0.00	0.00	11,867.00	11,867.00
*Total: 61 - Salaries and Wages			14,877.00	14,877.00	0.00	0.00	0.00	14,877.00	14,877.00
65YF10	Full Fringe Benefit Distr Expe		5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
*Total: 65 - Fringe Benefits			5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
710	Travel		120.00	120.00	0.00	0.00	0.00	120.00	120.00
7112	Research Supplies		4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	4,526.00
*Total: 71 - Support			4,646.00	4,646.00	0.00	0.00	0.00	4,646.00	4,646.00
730001	Subcontracts 01		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 73 - Subcontracts			2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures			27,053.00	27,053.00	0.00	0.00	0.00	27,053.00	27,053.00
760300	F&A Expenditures		8,427.00	8,427.00	0.00	0.00	0.00	8,427.00	8,427.00
*Total: 76 - F&A and Internal Allocations			8,427.00	8,427.00	0.00	0.00	0.00	8,427.00	8,427.00
**Total Indirect Cost Expenditures			8,427.00	8,427.00	0.00	0.00	0.00	8,427.00	8,427.00
***Total Expenditures			35,480.00	35,480.00	0.00	0.00	0.00	35,480.00	35,480.00

PI: Pennock, Jonathan Rhoads

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: NA

Resp Org: URMPJL

FRAGRNT Start/End Date: 04/07/2004 - 03/31/2005

CFDA #: 66.456

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Idc Waiver

NONE
NO
NHTEN
NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,040.00	13,040.00	0.00	0.00	0.00	13,040.00	13,040.00
*Total: 61 - Salaries and Wages	13,040.00	13,040.00	0.00	0.00	0.00	13,040.00	13,040.00
65YF10 Full Fringe Benefit Distr Expe	5,281.00	5,281.00	0.00	0.00	0.00	5,281.00	5,281.00
*Total: 65 - Fringe Benefits	5,281.00	5,281.00	0.00	0.00	0.00	5,281.00	5,281.00
**Total Direct Cost Expenditures	18,321.00	18,321.00	0.00	0.00	0.00	18,321.00	18,321.00
760300 F&A Expenditures	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
*Total: 76 - F&A and Internal Allocations	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
**Total Indirect Cost Expenditures	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
***Total Expenditures	24,001.00	24,001.00	0.00	0.00	0.00	24,001.00	24,001.00

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 07-16-2003

Resp Org: URRIRC

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,450.53	88,067.08	0.00	(88,067.08)	(88,067.08)
615NZ0	PAT Unallocated Budget (Bud Only)	89,710.00	89,710.00	0.00	0.00	0.00	89,710.00	89,710.00
617F10	Operating Staff	0.00	0.00	1,396.08	16,407.64	0.00	(16,407.64)	(16,407.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
61SNSH	Student Labor	0.00	0.00	99.75	924.00	0.00	(924.00)	(924.00)
*Total: 61 - Salaries and Wages		114,020.00	114,020.00	10,946.36	105,398.72	0.00	8,621.28	8,621.28
65YF10	Full Fringe Benefit Distr Expe	46,178.00	46,178.00	4,377.37	42,296.69	0.00	3,881.31	3,881.31
*Total: 65 - Fringe Benefits		46,178.00	46,178.00	4,377.37	42,296.69	0.00	3,881.31	3,881.31
710	Travel	4,902.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00
710000	In-State Travel	0.00	0.00	985.75	2,009.59	0.00	(2,009.59)	(2,009.59)
711000	Purchasing Cards	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7111	Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	173.93	0.00	(173.93)	(173.93)
711200	Research Supplies	0.00	0.00	4.00	182.50	0.00	(182.50)	(182.50)
713000	Printing & Copying-General	450.00	450.00	0.00	370.15	0.00	79.85	79.85
714000	Postage-General	300.00	300.00	25.72	48.36	0.00	251.64	251.64
714030	Postage-Express Mail	0.00	0.00	0.00	26.80	0.00	(26.80)	(26.80)
716100	Rentals & Leases-General	0.00	0.00	99.50	597.00	0.00	(597.00)	(597.00)
718000	Telecom-General	2,200.00	2,200.00	0.00	154.86	0.00	2,045.14	2,045.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.73	757.30	0.00	(757.30)	(757.30)
718006	Telecom-Cellular Phones	0.00	0.00	164.98	886.09	0.00	(886.09)	(886.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.32	13.14	0.00	(13.14)	(13.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.52	72.02	0.00	(72.02)	(72.02)
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support		9,002.00	9,002.00	1,380.52	5,719.68	0.00	3,282.32	3,282.32
**Total Direct Cost Expenditures		169,200.00	169,200.00	16,704.25	153,415.09	0.00	15,784.91	15,784.91
***Total Expenditures		169,200.00	169,200.00	16,704.25	153,415.09	0.00	15,784.91	15,784.91
Revenue								
530100	NH State Programs	0.00	0.00	16,704.25	153,415.09	0.00	(153,415.09)	(153,415.09)
*Total: 53 - Sponsored Programs		0.00	0.00	16,704.25	153,415.09	0.00	(153,415.09)	(153,415.09)

Grant 13R095 - NH IRC - FY 2004 - Administration 2
Fund 13R095 - NH IRC - FY 04 Administration

Status: Active
FMGR: Mullaney, Henry W

Type: Grant

PI:	Mullaney, Henry W		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/4/2003	Approved For Preaward	YES
Sponsor ID:	07-16-2003	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100	Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	16,704.25	153,415.09	0.00	(153,415.09)	(153,415.09)

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 07-16-2003

Resp Org: URRIRC

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	335,800.00	335,800.00	0.00	0.00	0.00	335,800.00	335,800.00
790500	Budgeted Contingency	0.00	(222,794.00)	0.00	0.00	0.00	0.00	(222,794.00)
*Total: 79 - Reserves - Budget Only		335,800.00	113,006.00	0.00	0.00	0.00	335,800.00	113,006.00
**Total Direct Cost Expenditures		335,800.00	113,006.00	0.00	0.00	0.00	335,800.00	113,006.00
***Total Expenditures		335,800.00	113,006.00	0.00	0.00	0.00	335,800.00	113,006.00

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 07-16-2003
Resp Org: URRIRC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
STDBUD
USNH
NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	92,850.00	92,850.00	0.00	0.00	0.00	92,850.00	92,850.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,160.00	25,160.00	0.00	0.00	0.00	25,160.00	25,160.00
*Total: 61 - Salaries and Wages		118,010.00	118,010.00	0.00	0.00	0.00	118,010.00	118,010.00
710	Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
7111	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
713000	Printing & Copying-General	450.00	450.00	0.00	0.00	0.00	450.00	450.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000	Telecom-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support		9,196.00	9,196.00	0.00	0.00	0.00	9,196.00	9,196.00
740000	Cap Equipment	47,794.00	47,794.00	0.00	0.00	0.00	47,794.00	47,794.00
*Total: 74 - Capitalizable Plant and Equipment		47,794.00	47,794.00	0.00	0.00	0.00	47,794.00	47,794.00
**Total Direct Cost Expenditures		175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total Expenditures		175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 07-16-2003

Resp Org: URRIRC

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00
*Total: 79 - Reserves - Budget Only		330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00
**Total Direct Cost Expenditures		330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00
***Total Expenditures		330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 147252 - Partnership for Research

Status: Active

Type: Grant

Fund 147252 - Partnership for Research

FMGR: Graham, Karen J

PI: Graham, Karen J

Sponsor: National Science Foundation (NSF)

Sponsor ID: DGE-0338277

CFDA #: 47.076

Resp Org: URRRCT

FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

Fund Information

Effective Date: 2/24/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: URLCKG

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	36,280.00	0.00	0.00	0.00	0.00	36,280.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,070.33	1,070.33	0.00	(1,070.33)	(1,070.33)
613N70	Graduate Fellow	0.00	0.00	32,307.80	32,307.80	0.00	(32,307.80)	(32,307.80)
615F10	PAT	0.00	0.00	3,200.23	5,143.23	0.00	(5,143.23)	(5,143.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	30,521.00	0.00	0.00	0.00	0.00	30,521.00
61SNHO	Student Labor - Overtime	0.00	0.00	17.50	25.88	0.00	(25.88)	(25.88)
61SNSH	Student Labor	0.00	0.00	4,195.00	4,403.00	0.00	(4,403.00)	(4,403.00)
61SNWS	College Work Study	0.00	0.00	0.00	188.40	0.00	(188.40)	(188.40)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,032.00	0.00	0.00	0.00	0.00	4,032.00
*Total: 61 - Salaries and Wages		0.00	70,833.00	40,790.86	43,138.64	0.00	(43,138.64)	27,694.36
65YF10	Full Fringe Benefit Distr Expe	0.00	15,409.00	1,291.52	2,078.43	0.00	(2,078.43)	13,330.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.91	89.91	0.00	(89.91)	(89.91)
*Total: 65 - Fringe Benefits		0.00	15,409.00	1,381.43	2,168.34	0.00	(2,168.34)	13,240.66
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	39.17	1,162.25	0.00	(1,162.25)	(1,162.25)
710305	Registration Fees-Other	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
7111	Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	536.64	0.00	(536.64)	(536.64)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	760.84	0.00	(760.84)	(760.84)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support		0.00	49,000.00	464.17	2,924.73	0.00	(2,924.73)	46,075.27
722200	Participant Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
722220	Participant Sup-Post Doctoral	0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
*Total: 72 - Student and/or Participant Support		25,000.00	482,274.00	0.00	0.00	0.00	25,000.00	482,274.00
**Total Direct Cost Expenditures		25,000.00	617,516.00	42,636.46	48,231.71	0.00	(23,231.71)	569,284.29
760300	F&A Expenditures	0.00	37,763.00	11,085.47	12,540.26	0.00	(12,540.26)	25,222.74
*Total: 76 - F&A and Internal Allocations		0.00	37,763.00	11,085.47	12,540.26	0.00	(12,540.26)	25,222.74

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI: Graham, Karen J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0338277
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	37,763.00	11,085.47	12,540.26	0.00	(12,540.26)	25,222.74
***Total Expenditures	25,000.00	655,279.00	53,721.93	60,771.97	0.00	(35,771.97)	594,507.03
Revenue							
530000 Federal Programs	0.00	0.00	53,721.93	60,771.97	0.00	(60,771.97)	(60,771.97)
*Total: 53 - Sponsored Programs	0.00	0.00	53,721.93	60,771.97	0.00	(60,771.97)	(60,771.97)
***Total Revenue	0.00	0.00	53,721.93	60,771.97	0.00	(60,771.97)	(60,771.97)

Grant 14B001 - Hdsl2

Status: Active

Type: Consortium

Fund 14B001 - Hdsl2

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT		0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor		0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
71	Support		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7100	In-State Travel		0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel		0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel		0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
7111	Supplies		0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage		0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General		0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications		0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees		0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support			1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211	Assistantships		0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400	Capitalizable Equipment		0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures			1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)

Grant 14B001 - Hdsl2
Fund 14B001 - Hdsl2

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures		0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures			1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income		0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue			1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,015,310.95	0.00	(1,015,310.95)	(1,015,310.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	179,984.66	0.00	(179,984.66)	(179,984.66)
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)

Grant 14B002 - Docsis

Status: Active

Type: Consortium

Fund 14B002 - Docsis

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(208,715.74)	0.00	208,715.74	208,715.74
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(283,449.69)	0.00	283,449.69	283,449.69
**Total Direct Cost Expenditures		1.00	2,770,866.00	0.00	1,442,578.38	0.00	(1,442,577.38)	1,328,287.62
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300	F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Indirect Cost Expenditures			0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures			1.00	2,770,866.00	0.00	1,615,181.49	0.00	(1,615,180.49)	1,155,684.51
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts		0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income		0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General		0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs			1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue			1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B014 - Mpls

Status: Active

Type: Consortium

Fund 14B014 - Mpls

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	77,185.05	0.00	(77,185.05)	(77,185.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	75,818.61	0.00	(75,818.61)	(75,818.61)
615F10	PAT	0.00	0.00	0.00	270,037.57	0.00	(270,037.57)	(270,037.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	500.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,085.44	0.00	(102,085.44)	(102,085.44)
61SNHO	Student Labor - Overtime	0.00	0.00	48.75	411.75	0.00	(411.75)	(411.75)
61SNSH	Student Labor	0.00	0.00	8,343.40	145,126.64	0.00	(145,126.64)	(145,126.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,254.32	0.00	(1,254.32)	(1,254.32)
*Total: 61 - Salaries and Wages		0.00	0.00	12,481.75	677,113.88	0.00	(677,113.88)	(677,113.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	107,482.34	0.00	(107,482.34)	(107,482.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	343.53	11,051.37	0.00	(11,051.37)	(11,051.37)
*Total: 65 - Fringe Benefits		0.00	0.00	343.53	118,533.71	0.00	(118,533.71)	(118,533.71)
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	683.13	19,942.74	0.00	(19,942.74)	(19,942.74)
710200	Foreign Travel	0.00	0.00	1,048.10	16,553.82	0.00	(16,553.82)	(16,553.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	370,000.00	7.98	2,373.92	0.00	(2,373.92)	367,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,476.00	0.00	(11,476.00)	(11,476.00)
711160	Supplies-Books	0.00	0.00	0.00	117.97	0.00	(117.97)	(117.97)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00
713000	Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7140	Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000	Postage-General	0.00	0.00	0.97	249.96	0.00	(249.96)	(249.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	790.66	0.00	(790.66)	(790.66)

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,530.83	0.00	(6,530.83)	(6,530.83)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	999.47	0.00	(999.47)	(999.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	414.24	0.00	(414.24)	(414.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.95	1,680.70	0.00	(1,680.70)	(1,680.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,257.49	13,536.06	0.00	(13,536.06)	(13,536.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	1,450,001.00	3,049.66	125,835.49	0.00	(125,834.49)	1,324,165.51
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,538.00	0.00	(7,538.00)	(7,538.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	35,729.25	0.00	(35,729.25)	(35,729.25)
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(111,778.62)	0.00	111,778.62	111,778.62
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(150,464.86)	0.00	150,464.86	150,464.86
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(262,243.48)	0.00	262,243.48	262,243.48
**Total Direct Cost Expenditures		1.00	1,450,001.00	15,874.94	713,803.85	0.00	(713,802.85)	736,197.15
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	1,587.52	66,922.58	0.00	(66,922.58)	(66,922.58)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,587.52	97,604.76	0.00	(97,604.76)	(97,604.76)
**Total Indirect Cost Expenditures		0.00	0.00	1,587.52	97,604.76	0.00	(97,604.76)	(97,604.76)
***Total Expenditures		1.00	1,450,001.00	17,462.46	811,408.61	0.00	(811,407.61)	638,592.39
Revenue								

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %
Idc Waiver

Budget Controls
Equipment Vesting
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000	US Corporate Grants & Contracts	0.00	240,000.00	0.00	289,498.00	0.00	(289,498.00)	(49,498.00)
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300	Program Income-General	0.00	370,000.00	2,175.00	140,507.00	0.00	(140,507.00)	229,493.00
*Total: 53 - Sponsored Programs		1.00	610,001.00	2,175.00	722,177.60	0.00	(722,176.60)	(112,176.60)
***Total Revenue		1.00	610,001.00	2,175.00	722,177.60	0.00	(722,176.60)	(112,176.60)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 06/01/2000 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ	Other Expenses-Deductions		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support			1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures			1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue			1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	5,032.94	153,311.56	0.00	(153,311.56)	(153,311.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,719.71	0.00	(80,719.71)	(80,719.71)
*Total: 61 - Salaries and Wages		0.00	0.00	5,032.94	261,336.17	0.00	(261,336.17)	(261,336.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,031.16	61,080.92	0.00	(61,080.92)	(61,080.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits		0.00	0.00	2,031.16	61,912.25	0.00	(61,912.25)	(61,912.25)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	150,000.00	0.00	4,000.95	0.00	(4,000.95)	145,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,389.08	0.00	(1,389.08)	(1,389.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	565.46	0.00	(565.46)	(565.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	11.82	602.58	0.00	(602.58)	(602.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.16	1,483.99	0.00	(1,483.99)	(1,483.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.27	0.00	(44.27)	(44.27)

Grant 14B030 - Shdsl

Status: Active

Type: Consortium

Fund 14B030 - Shdsl

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	500.00	(6,575.65)	(6,575.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	790,001.00	63.98	39,517.67	500.00	(40,016.67)	749,983.33
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	272,409.11	0.00	(272,409.11)	(272,409.11)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(24,145.57)	0.00	24,145.57	24,145.57
*Total: 7Z - Transfers Out		0.00	0.00	0.00	248,263.54	0.00	(248,263.54)	(248,263.54)
**Total Direct Cost Expenditures		1.00	790,001.00	7,128.08	635,103.20	500.00	(635,602.20)	154,397.80
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	712.82	31,589.49	0.00	(31,589.49)	(31,589.49)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	712.82	38,684.19	0.00	(38,684.19)	(38,684.19)
**Total Indirect Cost Expenditures		0.00	0.00	712.82	38,684.19	0.00	(38,684.19)	(38,684.19)
***Total Expenditures		1.00	790,001.00	7,840.90	673,787.39	500.00	(674,286.39)	115,713.61
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	120,000.00	0.00	441,408.00	0.00	(441,408.00)	(321,408.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	150,000.00	0.00	27,965.00	0.00	(27,965.00)	122,035.00
*Total: 53 - Sponsored Programs		1.00	270,001.00	0.00	670,097.21	0.00	(670,096.21)	(400,096.21)
***Total Revenue		1.00	270,001.00	0.00	670,097.21	0.00	(670,096.21)	(400,096.21)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	68,095.73	0.00	(68,095.73)	(68,095.73)
613N50	Graduate - Stipend Only		0.00	0.00	0.00	5,408.47	0.00	(5,408.47)	(5,408.47)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	Graduate Summer Appoint - Research		0.00	0.00	5,384.40	28,481.51	0.00	(28,481.51)	(28,481.51)
615F10	PAT		0.00	0.00	6,543.59	393,138.39	0.00	(393,138.39)	(393,138.39)
615PBN	PAT-Bonus & Recruitment		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	104,400.00	0.00	(104,400.00)	(104,400.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	6,444.00	157,019.57	0.00	(157,019.57)	(157,019.57)
61SNHO	Student Labor - Overtime		0.00	0.00	174.67	650.75	0.00	(650.75)	(650.75)
61SNSH	Student Labor		0.00	0.00	32,849.31	727,427.54	0.00	(727,427.54)	(727,427.54)
61SNWS	College Work Study		0.00	0.00	0.00	3,503.81	0.00	(3,503.81)	(3,503.81)
*Total: 61 - Salaries and Wages			1.00	1.00	51,395.97	1,505,276.41	0.00	(1,505,275.41)	(1,505,275.41)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	2,640.94	162,879.41	0.00	(162,879.41)	(162,879.41)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	993.58	11,280.78	0.00	(11,280.78)	(11,280.78)
*Total: 65 - Fringe Benefits			0.00	0.00	3,634.52	174,160.19	0.00	(174,160.19)	(174,160.19)
71	Support		0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7101	Out of State Travel		0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel		0.00	0.00	0.00	20,017.12	0.00	(20,017.12)	(20,017.12)
7102	Foreign Travel		0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel		0.00	0.00	0.00	2,102.16	0.00	(2,102.16)	(2,102.16)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
7110	Purchasing Cards		0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards		0.00	500,000.00	0.00	1,608.60	0.00	(1,608.60)	498,391.40
7111	Supplies		0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General		0.00	500,000.00	0.00	13,753.04	0.00	(13,753.04)	486,246.96
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	3,833.43	0.00	(3,833.43)	(3,833.43)
711138	Supplies-Parts		0.00	0.00	40.00	24,107.74	0.00	(24,107.74)	(24,107.74)
711160	Supplies-Books		0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	4.42	1,016.95	0.00	(1,016.95)	(1,016.95)
714030	Postage-Express Mail	0.00	0.00	120.08	1,610.51	0.00	(1,610.51)	(1,610.51)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,522.00	0.00	(3,522.00)	(3,522.00)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,539.85	0.00	(6,539.85)	(6,539.85)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.20	3,453.07	0.00	(3,453.07)	(3,453.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	38.61	1,927.29	0.00	(1,927.29)	(1,927.29)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,979.32	0.00	(3,979.32)	(3,979.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		0.00	2,900,000.00	286.31	199,515.05	0.00	(199,515.05)	2,700,484.95
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,664.06	0.00	(22,664.06)	(22,664.06)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	37,357.06	0.00	(37,357.06)	(37,357.06)
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	551,141.23	0.00	(551,141.23)	(551,141.23)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	106,021.30	0.00	(106,021.30)	(106,021.30)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	657,162.53	0.00	(657,162.53)	(657,162.53)
**Total Direct Cost Expenditures		1.00	2,900,001.00	55,316.80	2,630,424.56	0.00	(2,630,423.56)	269,576.44
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures	0.00	0.00	5,531.68	124,011.64	0.00	(124,011.64)	(124,011.64)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	5,531.68	197,326.57	0.00	(197,326.57)	(197,326.57)
**Total Indirect Cost Expenditures		0.00	0.00	5,531.68	197,326.57	0.00	(197,326.57)	(197,326.57)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			1.00	2,900,001.00	60,848.48	2,827,751.13	0.00	(2,827,750.13)	72,249.87
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000	US Corporate Grants & Contracts		0.00	535,100.00	1,680.00	1,950,882.00	0.00	(1,950,882.00)	(1,415,782.00)
531300	Program Income-General		0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
*Total: 53 - Sponsored Programs			1.00	1,035,101.00	1,680.00	3,104,075.96	0.00	(3,104,074.96)	(2,068,974.96)
***Total Revenue			1.00	1,035,101.00	1,680.00	3,104,075.96	0.00	(3,104,074.96)	(2,068,974.96)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B192 - Interoperability Lab

Status: Active

Type: Consortium

Fund 14B192 - InterOperability Lab

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	22,435.78	886,746.62	0.00	(886,746.62)	(886,746.62)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	3,019.52	166,270.82	0.00	(166,270.82)	(166,270.82)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	547.25	0.00	(547.25)	(547.25)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	376.50	1,063.50	0.00	(1,063.50)	(1,063.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,624.50	75,664.07	0.00	(75,664.07)	(75,664.07)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61SNSH	Student Labor	0.00	0.00	734.62	45,197.94	0.00	(45,197.94)	(45,197.94)
61SNWS	College Work Study	0.00	0.00	0.00	499.51	0.00	(499.51)	(499.51)
*Total: 61 - Salaries and Wages		1.00	1.00	34,190.92	1,203,285.00	0.00	(1,203,284.00)	(1,203,284.00)
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,273.02	404,731.29	0.00	(404,731.29)	(404,731.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.09	7,737.32	0.00	(7,737.32)	(7,737.32)
*Total: 65 - Fringe Benefits		0.00	0.00	10,945.11	412,639.45	0.00	(412,639.45)	(412,639.45)
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	26.00	98,887.35	0.00	(98,887.35)	(98,887.35)
710100	Out-of-State Travel	0.00	0.00	1,293.67	12,589.65	0.00	(12,589.65)	(12,589.65)
710200	Foreign Travel	0.00	0.00	0.00	6,604.65	0.00	(6,604.65)	(6,604.65)
710300	Conference Registration Fees	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	419.73	7,827.49	0.00	(7,827.49)	992,172.51
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	900,000.00	10,412.91	102,560.48	0.00	(102,560.48)	797,439.52
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	31,272.66	0.00	(31,272.66)	(31,272.66)
711138	Supplies-Parts	0.00	0.00	468.12	38,638.97	0.00	(38,638.97)	(38,638.97)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B192 - Interoperability Lab

Status: Active

Type: Consortium

Fund 14B192 - InterOperability Lab

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	370.48	0.00	(370.48)	(370.48)
713000	Printing & Copying-General	0.00	0.00	30.00	1,922.34	0.00	(1,922.34)	(1,922.34)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	12.00	309.58	0.00	(309.58)	(309.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	393.70	393.70	0.00	(393.70)	(393.70)
714030	Postage-Express Mail	0.00	0.00	246.91	779.91	0.00	(779.91)	(779.91)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,644.24	0.00	(5,644.24)	(5,644.24)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	0.00	(167.64)	28,544.35	693.60	(29,237.95)	(29,237.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(309,045.00)	0.00	780.00	0.00	(780.00)	(309,825.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	71.24	2,628.86	0.00	(2,628.86)	(2,628.86)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	244.77	0.00	(244.77)	(244.77)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	11.50	3,038.32	0.00	(3,038.32)	(3,038.32)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,716.00	0.00	(4,716.00)	(4,716.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,229.34	0.00	(12,229.34)	(12,189.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,392.91	52,204.18	0.00	(52,204.18)	(52,204.18)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	24.79	2,347.77	0.00	(2,347.77)	(2,347.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.62	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,996.13	16,246.73	1,200.00	(17,446.73)	(17,446.73)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,095.00	0.00	(9,095.00)	(9,095.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	27,731.00	76,871.00	0.00	(76,871.00)	(76,871.00)

Grant 14B192 - Interoperability Lab

Status: Active

Type: Consortium

Fund 14B192 - InterOperability Lab

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C615 Insurance-Vehicle	0.00	0.00	0.00	4,183.40	0.00	(4,183.40)	(4,183.40)
*Total: 71 - Support	0.00	4,490,350.00	45,373.59	799,489.25	1,893.60	(801,382.85)	3,688,967.15
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	22,539.00	0.00	(22,539.00)	(22,539.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	85,170.90	0.00	(85,170.90)	(85,170.90)
8010 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	468,916.57	0.00	(468,916.57)	(468,916.57)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(567,010.66)	0.00	567,010.66	567,010.66
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	150,645.00	0.00	(150,645.00)	(150,645.00)
*Total: 7Z - Transfers Out	(11,642.00)	498,048.00	0.00	361,595.91	0.00	(373,237.91)	136,452.09
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	5,000,041.00	90,509.62	2,875,085.01	1,893.60	(2,876,977.61)	2,123,062.39
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	(500.00)	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	9,001.00	188,966.32	0.00	(188,966.32)	(188,966.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	8,501.00	249,592.85	0.00	(249,592.85)	(249,592.85)
**Total Indirect Cost Expenditures	0.00	0.00	8,501.00	249,592.85	0.00	(249,592.85)	(249,592.85)
***Total Expenditures	1.00	5,000,041.00	99,010.62	3,124,677.86	1,893.60	(3,126,570.46)	1,873,469.54
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	1,026,155.00	22,576.00	1,893,056.12	0.00	(1,893,056.12)	(866,901.12)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	900,000.00	11,250.00	69,526.00	0.00	(69,526.00)	830,474.00
*Total: 53 - Sponsored Programs		1.00	1,926,156.00	33,826.00	3,103,266.64	0.00	(3,103,265.64)	(1,177,110.64)
***Total Revenue		1.00	1,926,156.00	33,826.00	3,103,266.64	0.00	(3,103,265.64)	(1,177,110.64)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H
Sponsor:	Industrial Consortium
Sponsor ID:	NONE
Resp Org:	URRCC
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRRCC - Research Computing Center

[illegible]

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out		(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages			1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180	Telecommunications		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue			1.00	1.00	0.00	0.00	0.00	1.00	1.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B196 - Token Ring

Status: Active

Type: Consortium

Fund 14B196 - Token Ring

FMGR: Lenharth, William H

PI: Lenharth, William H

Sponsor: Industrial Consortium

Sponsor ID: NONE

Resp Org: URRRCC

FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
*Total: 71 - Support		0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures		1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT		0.00	0.00	4,856.18	288,546.88	0.00	(288,546.88)	(288,546.88)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	17,102.00	0.00	(17,102.00)	(17,102.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	33.00	171.50	0.00	(171.50)	(171.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	3,774.75	127,147.96	0.00	(127,147.96)	(127,147.96)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	83.13	0.00	(83.13)	(83.13)
61SNSH	Student Labor		0.00	0.00	11,450.13	478,352.17	0.00	(478,352.17)	(478,352.17)
61SNWS	College Work Study		0.00	0.00	0.00	1,652.71	0.00	(1,652.71)	(1,652.71)
*Total: 61 - Salaries and Wages			1.00	1.00	20,114.06	1,011,518.90	0.00	(1,011,517.90)	(1,011,517.90)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	1,959.81	115,556.44	0.00	(115,556.44)	(115,556.44)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	319.87	7,741.88	0.00	(7,741.88)	(7,741.88)
*Total: 65 - Fringe Benefits			0.00	0.00	2,279.68	123,298.32	0.00	(123,298.32)	(123,298.32)
71	Support		0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
7100	In-State Travel		0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel		0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel		0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel		0.00	0.00	2,026.84	11,906.94	0.00	(11,906.94)	(11,906.94)
7102	Foreign Travel		0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel		0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
711000	Purchasing Cards		0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies		0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General		0.00	200,000.00	0.00	(2,674.97)	0.00	2,674.97	202,674.97
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts		0.00	0.00	0.00	1,943.41	0.00	(1,943.41)	(1,943.41)
711160	Supplies-Books		0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies		0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000	Postage-General		0.00	0.00	0.00	540.07	0.00	(540.07)	(540.07)

Grant 14B197 - Internet Protocol

Status: Active

Type: Consortium

Fund 14B197 - Internet Protocol

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)
714030	Postage-Express Mail	0.00	0.00	0.00	877.77	0.00	(877.77)	(877.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.87	4,580.07	0.00	(4,580.07)	(4,580.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	377.57	0.00	(377.57)	(377.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,186.60	0.00	(1,186.60)	(1,186.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 71 - Support		0.00	1,900,000.00	2,106.81	85,684.31	0.00	(85,684.31)	1,814,315.69
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(35,228.19)	0.00	35,228.19	35,228.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(84,531.37)	0.00	84,531.37	84,531.37
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(119,759.56)	0.00	119,759.56	119,759.56
**Total Direct Cost Expenditures		1.00	1,900,001.00	24,500.55	1,143,749.27	0.00	(1,143,748.27)	756,251.73
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	2,450.06	77,570.59	0.00	(77,570.59)	(77,570.59)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,450.06	126,351.16	0.00	(126,351.16)	(126,351.16)
**Total Indirect Cost Expenditures		0.00	0.00	2,450.06	126,351.16	0.00	(126,351.16)	(126,351.16)
***Total Expenditures		1.00	1,900,001.00	26,950.61	1,270,100.43	0.00	(1,270,099.43)	629,900.57

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	389,150.00	0.00	697,021.00	0.00	(697,021.00)	(307,871.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 53 - Sponsored Programs		1.00	589,151.00	0.00	1,256,087.00	0.00	(1,256,086.00)	(666,936.00)
***Total Revenue		1.00	589,151.00	0.00	1,256,087.00	0.00	(1,256,086.00)	(666,936.00)

Grant 14B198 - FDDI

Status: Active

Type: Consortium

Fund 14B198 - FDDI

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL
 Rev Account:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor		0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages			1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111	Supplies		0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage		0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications		0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 72 - Transfers Out			0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures			1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603	F&A Expenditures		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures			1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue			1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	1,261.87	29,230.02	0.00	(29,230.02)	(29,230.02)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,222.46	0.00	(8,222.46)	(8,222.46)
61SNSH	Student Labor	0.00	0.00	744.00	29,885.60	0.00	(29,885.60)	(29,885.60)
61SNWS	College Work Study	0.00	0.00	0.00	781.50	0.00	(781.50)	(781.50)
*Total: 61 - Salaries and Wages		1.00	1.00	2,005.87	71,244.58	0.00	(71,243.58)	(71,243.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	509.25	12,287.11	0.00	(12,287.11)	(12,287.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.50	0.00	(51.50)	(51.50)
*Total: 65 - Fringe Benefits		0.00	0.00	509.25	12,338.61	0.00	(12,338.61)	(12,338.61)
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711138	Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General	0.00	0.00	1.05	19.06	0.00	(19.06)	(19.06)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	878.00	0.00	(878.00)	(878.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.52	0.00	(8.52)	(8.52)
*Total: 71 - Support		0.00	165,000.00	25.34	9,870.30	0.00	(9,870.30)	155,129.70
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	295,932.31	0.00	(295,932.31)	(295,932.31)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	78,074.70	0.00	(78,074.70)	(78,074.70)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	374,007.01	0.00	(374,007.01)	(374,007.01)
**Total Direct Cost Expenditures		1.00	165,001.00	2,540.46	467,460.50	0.00	(467,459.50)	(302,459.50)
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures	0.00	0.00	254.05	6,258.02	0.00	(6,258.02)	(6,258.02)

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 76 - F&A and Internal Allocations			0.00	0.00	254.05	9,345.46	0.00	(9,345.46)	(9,345.46)
**Total Indirect Cost Expenditures			0.00	0.00	254.05	9,345.46	0.00	(9,345.46)	(9,345.46)
***Total Expenditures			1.00	165,001.00	2,794.51	476,805.96	0.00	(476,804.96)	(311,804.96)
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts		0.00	35,000.00	16,480.00	357,210.00	0.00	(357,210.00)	(322,210.00)
531300	Program Income-General		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 53 - Sponsored Programs			1.00	65,001.00	16,480.00	557,810.00	0.00	(557,809.00)	(492,809.00)
***Total Revenue			1.00	65,001.00	16,480.00	557,810.00	0.00	(557,809.00)	(492,809.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B201 - Atm

Status: Active

Type: Consortium

Fund 14B201 - Atm

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support	0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)

Grant 14B201 - Atm
Fund 14B201 - Atm

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.53	0.00	(322.53)	(322.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	198,556.24	0.00	(198,556.24)	(198,556.24)
**Total Direct Cost Expenditures		1.00	400,001.00	0.00	539,945.12	0.00	(539,944.12)	(139,944.12)
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300	F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures		1.00	400,001.00	0.00	574,084.14	0.00	(574,083.14)	(174,083.14)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue		1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund 14B203 - Fibre Channel

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	166,610.12	0.00	(166,610.12)	(166,610.12)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	111,762.00	0.00	(111,762.00)	(111,762.00)
615F10	PAT	0.00	0.00	2,620.47	166,536.57	0.00	(166,536.57)	(166,536.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.96	0.00	(90.96)	(90.96)
61SNSH	Student Labor	0.00	0.00	2,656.77	172,726.49	0.00	(172,726.49)	(172,726.49)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages		1.00	1.00	5,277.24	647,915.95	0.00	(647,914.95)	(647,914.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,057.54	70,354.51	0.00	(70,354.51)	(70,354.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,227.53	0.00	(3,227.53)	(3,227.53)
*Total: 65 - Fringe Benefits		0.00	0.00	1,057.54	73,582.04	0.00	(73,582.04)	(73,582.04)
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	5,943.54	0.00	(5,943.54)	(5,943.54)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,246.52	0.00	(1,246.52)	(1,246.52)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	100,000.00	0.00	(4,008.00)	0.00	4,008.00	104,008.00
711138	Supplies-Parts	0.00	0.00	0.00	158.35	0.00	(158.35)	(158.35)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(12,584.68)	0.00	12,584.68	12,584.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,390.93	0.00	(4,390.93)	(4,390.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	7.66	(4,013.67)	0.00	4,013.67	4,013.67
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)

Grant 14B203 - Fibre Channel

Status: Active

Type: Consortium

Fund 14B203 - Fibre Channel

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.08	1,904.59	0.00	(1,904.59)	(1,904.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.41	638.51	0.00	(638.51)	(638.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,225.90	0.00	(2,225.90)	(2,225.90)
*Total: 71 - Support		0.00	1,400,000.00	63.15	16,678.38	0.00	(16,678.38)	1,383,321.62
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,899.85	0.00	(17,899.85)	(17,899.85)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	102,404.35	0.00	(102,404.35)	(102,404.35)
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	138,107.48	0.00	(138,107.48)	(138,107.48)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,783.30	0.00	(44,783.30)	(44,783.30)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	182,890.78	0.00	(182,890.78)	(182,890.78)
**Total Direct Cost Expenditures		1.00	1,400,001.00	6,397.93	1,047,486.50	0.00	(1,047,485.50)	352,514.50
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	639.79	36,019.54	0.00	(36,019.54)	(36,019.54)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	639.79	86,459.84	0.00	(86,459.84)	(86,459.84)
**Total Indirect Cost Expenditures		0.00	0.00	639.79	86,459.84	0.00	(86,459.84)	(86,459.84)
***Total Expenditures		1.00	1,400,001.00	7,037.72	1,133,946.34	0.00	(1,133,945.34)	266,054.66
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000	US Corporate Grants & Contracts	0.00	263,500.00	0.00	507,806.00	0.00	(507,806.00)	(244,306.00)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs		1.00	363,501.00	0.00	1,125,679.48	0.00	(1,125,678.48)	(762,178.48)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	363,501.00	0.00	1,125,679.48	0.00	(1,125,678.48)	(762,178.48)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor		0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages			1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180	Telecommunications		0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support			0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures			1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603	F&A Expenditures		0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures			1.00	1.00	0.00	(0.00)	0.00	1.00	1.00
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue			1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B206 - Wireless Networks

Status: Active

Type: Consortium

Fund 14B206 - Wireless Networks

FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

[illegible]

Grant 14B206 - Wireless Networks

Status: Active

Type: Consortium

Fund 14B206 - Wireless Networks

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.60	2,411.82	0.00	(2,411.82)	(2,411.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.66	348.54	0.00	(348.54)	(348.54)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.28	5,744.06	0.00	(5,744.06)	(5,744.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: 71 - Support		0.00	1,260,000.00	3,343.02	98,860.15	0.00	(98,860.15)	1,161,139.85
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	909.00	0.00	(909.00)	(909.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	25,719.50	0.00	(25,719.50)	(25,719.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(242,044.36)	0.00	242,044.36	242,044.36
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(108,370.02)	0.00	108,370.02	108,370.02
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(350,414.38)	0.00	350,414.38	350,414.38
**Total Direct Cost Expenditures		1.00	1,260,001.00	47,833.45	681,910.21	0.00	(681,909.21)	578,090.79
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	4,783.37	69,621.88	0.00	(69,621.88)	(69,621.88)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	4,783.37	103,232.73	0.00	(103,232.73)	(103,232.73)
**Total Indirect Cost Expenditures		0.00	0.00	4,783.37	103,232.73	0.00	(103,232.73)	(103,232.73)
***Total Expenditures		1.00	1,260,001.00	52,616.82	785,142.94	0.00	(785,141.94)	474,858.06
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	257,100.00	14,720.00	434,806.00	0.00	(434,806.00)	(177,706.00)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	80,000.00	0.00	20,350.00	0.00	(20,350.00)	59,650.00
*Total: 53 - Sponsored Programs		1.00	337,101.00	14,720.00	669,379.60	0.00	(669,378.60)	(332,278.60)
***Total Revenue		1.00	337,101.00	14,720.00	669,379.60	0.00	(669,378.60)	(332,278.60)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT		0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor		0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages			1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
71	Support		0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
7100	In-State Travel		0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel		0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel		0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
711000	Purchasing Cards		0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies		0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts		0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books		0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General		0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications		0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
*Total: 71 - Support			0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49
7211	Assistantships		0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)

Grant 14B209 - Linux Development

Status: Active

Type: Consortium

Fund 14B209 - Linux Development

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,404.54	0.00	(2,404.54)	(2,404.54)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(36,498.65)	0.00	36,498.65	36,498.65
**Total Direct Cost Expenditures		1.00	490,001.00	0.00	329,116.27	0.00	(329,115.27)	160,884.73
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures		1.00	490,001.00	0.00	365,677.65	0.00	(365,676.65)	124,323.35
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs		1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue		1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant 14B210 - Iol Projects

Status: Active

Type: Consortium

Fund 14B210 - Iol Projects

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages			1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71	Support		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies		0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General		0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
*Total: 71 - Support			0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400	Capitalizable Equipment		0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction		0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8010	Non-Mandatory Transfers Out		(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
801012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
801039	For Capital Projects (not R&R)		0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out			(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110	Non-Mandatory Transfers Out		33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out			33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures			1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603	F&A Expenditures		0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures		0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
***Total Expenditures			1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00

Grant 14B210 - lol Projects
Fund 14B210 - lol Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.81	75.81	0.00	(75.81)	(75.81)
*Total: 71 - Support		0.00	0.00	75.81	75.81	0.00	(75.81)	(75.81)
**Total Direct Cost Expenditures		1.00	1.00	75.81	75.81	0.00	(74.81)	(74.81)
760300	F&A Expenditures	0.00	0.00	7.58	7.58	0.00	(7.58)	(7.58)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	7.58	7.58	0.00	(7.58)	(7.58)
**Total Indirect Cost Expenditures		0.00	0.00	7.58	7.58	0.00	(7.58)	(7.58)
***Total Expenditures		1.00	1.00	83.39	83.39	0.00	(82.39)	(82.39)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B213 - Gigabit Ethernet

Status: Active

Type: Consortium

Fund 14B213 - Gigabit Ethernet

FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,052.60	0.00	(92,052.60)	(92,052.60)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,544.75	0.00	(3,544.75)	(3,544.75)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	34,489.61	0.00	(34,489.61)	(34,489.61)
615F10	PAT	0.00	0.00	6,759.89	388,014.57	0.00	(388,014.57)	(388,014.57)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,809.00	80,284.22	0.00	(80,284.22)	(80,284.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.07	0.00	(90.07)	(90.07)
61SNSH	Student Labor	0.00	0.00	10,288.54	304,880.73	0.00	(304,880.73)	(304,880.73)
61SNWS	College Work Study	0.00	0.00	0.00	432.68	0.00	(432.68)	(432.68)
*Total: 61 - Salaries and Wages		1.00	1.00	23,447.03	944,519.83	0.00	(944,518.83)	(944,518.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,728.39	149,947.20	0.00	(149,947.20)	(149,947.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	537.49	8,880.11	0.00	(8,880.11)	(8,880.11)
*Total: 65 - Fringe Benefits		0.00	0.00	3,265.88	158,827.31	0.00	(158,827.31)	(158,827.31)
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	542.20	17,665.68	0.00	(17,665.68)	(17,665.68)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	7,415.90	0.00	(7,415.90)	(7,415.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	300.00	1,975.00	0.00	(1,975.00)	(1,975.00)
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	300,000.00	0.00	5,617.97	0.00	(5,617.97)	294,382.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
711138	Supplies-Parts	0.00	0.00	2,181.23	19,868.29	0.00	(19,868.29)	(19,868.29)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	1.99	(235.45)	0.00	235.45	235.45
714030	Postage-Express Mail	0.00	0.00	55.27	899.48	0.00	(899.48)	(899.48)

Grant 14B213 - Gigabit Ethernet

Status: Active

Type: Consortium

Fund 14B213 - Gigabit Ethernet

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,607.00	0.00	(4,607.00)	(4,607.00)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.99	2,929.49	0.00	(2,929.49)	(2,929.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.42	899.13	0.00	(899.13)	(899.13)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	359.82	0.00	(359.82)	(359.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
*Total: 71 - Support		0.00	2,100,000.00	3,183.10	125,317.01	0.00	(125,317.01)	1,974,682.99
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,194.25	0.00	(22,194.25)	(22,194.25)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	53,503.50	0.00	(53,503.50)	(53,503.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	115,708.63	0.00	(115,708.63)	(115,708.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	161,432.80	0.00	(161,432.80)	(161,432.80)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	277,141.43	0.00	(277,141.43)	(277,141.43)
**Total Direct Cost Expenditures		1.00	2,100,001.00	29,896.01	1,667,273.44	0.00	(1,667,272.44)	432,727.56
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	2,989.60	87,401.46	0.00	(87,401.46)	(87,401.46)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,989.60	139,013.88	0.00	(139,013.88)	(139,013.88)
**Total Indirect Cost Expenditures		0.00	0.00	2,989.60	139,013.88	0.00	(139,013.88)	(139,013.88)
***Total Expenditures		1.00	2,100,001.00	32,885.61	1,806,287.32	0.00	(1,806,286.32)	293,713.68

Revenue

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts	0.00	443,200.00	7,490.00	1,410,482.00	0.00	(1,410,482.00)	(967,282.00)
531300	Program Income-General	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
*Total: 53 - Sponsored Programs		1.00	743,201.00	7,490.00	2,017,510.00	0.00	(2,017,509.00)	(1,274,309.00)
***Total Revenue		1.00	743,201.00	7,490.00	2,017,510.00	0.00	(2,017,509.00)	(1,274,309.00)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B214 - Adsl

Status: Active

Type: Consortium

Fund 14B214 - Adsl

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	112,300.18	0.00	(112,300.18)	(112,300.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,499.83	0.00	(3,499.83)	(3,499.83)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,179.20	58,309.10	0.00	(58,309.10)	(58,309.10)
615F10	PAT	0.00	0.00	4,553.31	311,948.95	0.00	(311,948.95)	(311,948.95)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	41,313.96	0.00	(41,313.96)	(41,313.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,789.38	77,003.17	0.00	(77,003.17)	(77,003.17)
61SNHO	Student Labor - Overtime	0.00	0.00	13.13	261.27	0.00	(261.27)	(261.27)
61SNSH	Student Labor	0.00	0.00	5,685.65	297,863.53	0.00	(297,863.53)	(297,863.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,425.71	0.00	(1,425.71)	(1,425.71)
*Total: 61 - Salaries and Wages		1.00	1.00	20,220.67	920,925.70	0.00	(920,924.70)	(920,924.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,837.60	124,596.23	0.00	(124,596.23)	(124,596.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	837.37	7,571.07	0.00	(7,571.07)	(7,571.07)
*Total: 65 - Fringe Benefits		0.00	0.00	2,674.97	132,167.30	0.00	(132,167.30)	(132,167.30)
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	6,550.28	0.00	(6,550.28)	(6,550.28)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	600.21	3,401.08	0.00	(3,401.08)	(3,401.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,429.75	0.00	(2,429.75)	(2,429.75)
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	200,000.00	26.01	14,850.14	0.00	(14,850.14)	185,149.86
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,212.02	0.00	(2,212.02)	(2,212.02)
711138	Supplies-Parts	0.00	0.00	446.53	12,625.75	0.00	(12,625.75)	(12,625.75)
711160	Supplies-Books	0.00	0.00	37.34	187.94	0.00	(187.94)	(187.94)

Grant 14B214 - Adsl

Status: Active

Type: Consortium

Fund 14B214 - Adsl

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	9.98	2,251.84	0.00	(2,251.84)	(2,251.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(557.30)	0.00	557.30	557.30
714030	Postage-Express Mail	0.00	0.00	551.05	1,121.94	0.00	(1,121.94)	(1,121.94)
715000	Non-Cap Equip-General	0.00	0.00	1,630.40	1,630.40	0.00	(1,630.40)	(1,630.40)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	362.64	18,442.05	0.00	(18,442.05)	(18,442.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	75.13	0.00	(75.13)	(75.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.95	6,716.04	0.00	(6,716.04)	(6,716.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.09	1,285.08	0.00	(1,285.08)	(1,285.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,764.22	18,922.77	2,000.00	(20,922.77)	(20,922.77)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,687.50	0.00	(2,687.50)	(2,687.50)
*Total: 71 - Support		0.00	3,010,000.00	5,557.42	325,014.37	2,000.00	(327,014.37)	2,682,985.63
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,454.15	0.00	(21,454.15)	(21,454.15)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	70,325.65	0.00	(70,325.65)	(70,325.65)
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	117,300.92	0.00	(117,300.92)	(117,300.92)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	301,879.24	0.00	(301,879.24)	(301,879.24)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	969,285.88	0.00	(969,285.88)	(969,285.88)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(8,782.92)	0.00	8,782.92	8,782.92
*Total: 7Z - Transfers Out		0.00	0.00	0.00	960,502.96	0.00	(960,502.96)	(960,502.96)
**Total Direct Cost Expenditures		1.00	3,010,001.00	28,453.06	2,710,815.22	2,000.00	(2,712,814.22)	297,185.78

Grant 14B214 - Adsl

Status: Active

Type: Consortium

Fund 14B214 - Adsl

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth**Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	2,845.32	83,959.32	0.00	(83,959.32)	(83,959.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,845.32	175,031.74	0.00	(175,031.74)	(175,031.74)
**Total Indirect Cost Expenditures	0.00	0.00	2,845.32	175,031.74	0.00	(175,031.74)	(175,031.74)
***Total Expenditures	1.00	3,010,001.00	31,298.38	2,885,846.96	2,000.00	(2,887,845.96)	122,154.04

Revenue

5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	730,000.00	3,867.00	1,018,406.00	0.00	(1,018,406.00)	(288,406.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	200,000.00	750.00	152,235.00	0.00	(152,235.00)	47,765.00
*Total: 53 - Sponsored Programs	1.00	930,001.00	4,617.00	2,872,805.15	0.00	(2,872,804.15)	(1,942,804.15)
***Total Revenue	1.00	930,001.00	4,617.00	2,872,805.15	0.00	(2,872,804.15)	(1,942,804.15)

Grant 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund 14B215 - Bridge Functions

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615F10	PAT	0.00	0.00	4,432.68	82,913.66	0.00	(82,913.66)	(82,913.66)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	173,776.52	0.00	(173,776.52)	(173,776.52)
61SNHO	Student Labor - Overtime	0.00	0.00	124.96	274.80	0.00	(274.80)	(274.80)
61SNSH	Student Labor	0.00	0.00	21,164.19	311,268.86	0.00	(311,268.86)	(311,268.86)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages		1.00	1.00	29,311.43	593,500.90	0.00	(593,499.90)	(593,499.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,788.89	37,461.02	0.00	(37,461.02)	(37,461.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	11,012.86	0.00	(11,012.86)	(11,012.86)
*Total: 65 - Fringe Benefits		0.00	0.00	2,090.42	48,473.88	0.00	(48,473.88)	(48,473.88)
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	441.88	6,125.44	0.00	(6,125.44)	(6,125.44)
710200	Foreign Travel	0.00	0.00	0.00	3,529.83	0.00	(3,529.83)	(3,529.83)
710300	Conference Registration Fees	0.00	0.00	300.00	2,250.00	0.00	(2,250.00)	(2,250.00)
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	200,000.00	0.00	343.24	0.00	(343.24)	199,656.76
711138	Supplies-Parts	0.00	0.00	1,299.67	4,823.94	0.00	(4,823.94)	(4,823.94)
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(460.18)	0.00	460.18	460.18
714030	Postage-Express Mail	0.00	0.00	0.00	2,169.01	0.00	(2,169.01)	(2,169.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,062.04	0.00	(5,062.04)	(5,062.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.83	1,825.30	0.00	(1,825.30)	(1,825.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.47	512.70	0.00	(512.70)	(512.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,021.30	0.00	(1,021.30)	(1,021.30)
*Total: 71 - Support		0.00	970,000.00	2,098.85	38,633.97	0.00	(38,633.97)	931,366.03

Grant 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund 14B215 - Bridge Functions

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth**Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,530.00	0.00	(8,530.00)	(8,530.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,530.00	0.00	(8,530.00)	(8,530.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(89,188.84)	0.00	89,188.84	89,188.84
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(69,793.48)	0.00	69,793.48	69,793.48
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(158,982.32)	0.00	158,982.32	158,982.32
**Total Direct Cost Expenditures	1.00	970,001.00	33,500.70	530,156.43	0.00	(530,155.43)	439,844.57
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	3,350.05	53,422.89	0.00	(53,422.89)	(53,422.89)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,350.05	68,913.86	0.00	(68,913.86)	(68,913.86)
**Total Indirect Cost Expenditures	0.00	0.00	3,350.05	68,913.86	0.00	(68,913.86)	(68,913.86)
***Total Expenditures	1.00	970,001.00	36,850.75	599,070.29	0.00	(599,069.29)	370,930.71
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	176,200.00	1,920.00	415,725.33	0.00	(415,725.33)	(239,525.33)
531300 Program Income-General	0.00	200,000.00	0.00	1,500.00	0.00	(1,500.00)	198,500.00
*Total: 53 - Sponsored Programs	1.00	376,201.00	1,920.00	526,277.33	0.00	(526,276.33)	(150,076.33)
***Total Revenue	1.00	376,201.00	1,920.00	526,277.33	0.00	(526,276.33)	(150,076.33)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
*Total: 71 - Support		0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures		1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
Revenue								

Grant 14B216 - 1394 - (firewire)
Fund 14B216 - 1394 - (firewire)

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant 14B225 - IRC Osr Administration

Status: Active

Type: Other

Fund 14B225 - IRC Osr Administration

FMGR: Cataneo, Kathryn B

PI: Cataneo, Kathryn B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org URROSR - Office of Sponsored Programs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	97,147.51	0.00	(97,147.51)	(97,147.51)
615NZ0	PAT Unallocated Budget (Bud Only)		35,639.00	133,480.00	0.00	0.00	0.00	35,639.00	133,480.00
617F10	Operating Staff		0.00	0.00	4,093.50	22,070.01	0.00	(22,070.01)	(22,070.01)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	247.80	0.00	(247.80)	(247.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	16,719.60	0.00	(16,719.60)	(16,719.60)
61SNWS	College Work Study		0.00	0.00	0.00	329.40	0.00	(329.40)	(329.40)
61U000	Salary Offset Account		500.00	3,034.32	0.00	0.00	0.00	500.00	3,034.32
*Total: 61 - Salaries and Wages			36,139.00	136,514.32	4,093.50	136,514.32	0.00	(100,375.32)	0.00
65YF10	Full Fringe Benefit Distr Expe		12,471.00	46,611.03	1,596.47	46,611.03	0.00	(34,140.03)	0.00
*Total: 65 - Fringe Benefits			12,471.00	46,611.03	1,596.47	46,611.03	0.00	(34,140.03)	0.00
710	Travel		0.00	(2,928.14)	0.00	0.00	0.00	0.00	(2,928.14)
7100	In-State Travel		0.00	0.00	0.00	467.11	0.00	(467.11)	(467.11)
7101	Out of State Travel		0.00	0.00	0.00	9,018.36	0.00	(9,018.36)	(9,018.36)
7102	Foreign Travel		0.00	0.00	0.00	201.39	0.00	(201.39)	(201.39)
7103	Conference-Registration Fees		0.00	0.00	0.00	2,385.00	0.00	(2,385.00)	(2,385.00)
710Z	Travel-Other		6,900.00	15,000.00	0.00	0.00	0.00	6,900.00	15,000.00
7110	Purchasing Cards		0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
7111	Supplies		0.00	0.00	0.00	1,190.43	0.00	(1,190.43)	(1,190.43)
7112	Research Supplies		0.00	(5,413.66)	0.00	5.72	0.00	(5.72)	(5,419.38)
7140	Postage		0.00	0.00	0.00	65.48	0.00	(65.48)	(65.48)
7160	Maintenance and Repairs		0.00	0.00	0.00	133.87	0.00	(133.87)	(133.87)
7180	Telecommunications		0.00	0.00	0.00	1,029.65	0.00	(1,029.65)	(1,029.65)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
7191	Membership Dues and Fees		0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
71CZ	Other Expenses-Deductions		5,035.53	8,535.53	0.00	0.00	0.00	5,035.53	8,535.53
*Total: 71 - Support			11,935.53	15,193.73	0.00	15,193.73	0.00	(3,258.20)	0.00
7400	Capitalizable Equipment		0.00	2,500.00	0.00	2,158.95	0.00	(2,158.95)	341.05
740000	Cap Equipment		0.00	(309.18)	0.00	0.00	0.00	0.00	(309.18)
*Total: 74 - Capitalizable Plant and Equipment			0.00	2,190.82	0.00	2,158.95	0.00	(2,158.95)	31.87
**Total Direct Cost Expenditures			60,545.53	200,509.90	5,689.97	200,478.03	0.00	(139,932.50)	31.87
***Total Expenditures			60,545.53	200,509.90	5,689.97	200,478.03	0.00	(139,932.50)	31.87

Grant 14B225 - IRC Osr Administration
Fund 14B225 - IRC Osr Administration

Status: Active
FMGR: Cataneo, Kathryn B

Type: Other

PI: Cataneo, Kathryn B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,689.97	45,189.50	0.00	(45,189.50)	(45,189.50)
5313	Program Income	60,045.53	200,009.90	0.00	138,076.53	0.00	(78,031.00)	61,933.37
531300	Program Income-General	0.00	0.00	0.00	17,212.00	0.00	(17,212.00)	(17,212.00)
*Total: 53 - Sponsored Programs		60,045.53	200,009.90	5,689.97	200,478.03	0.00	(140,432.50)	(468.13)
***Total Revenue		60,045.53	200,009.90	5,689.97	200,478.03	0.00	(140,432.50)	(468.13)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out		0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures		1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures		1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue		1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B266 - I-Scsi

Status: Active

Type: Consortium

Fund 14B266 - I-Scsi

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NON
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,457.24	0.00	(33,457.24)	(33,457.24)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,040.76	21,368.74	0.00	(21,368.74)	(21,368.74)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	170,422.59	0.00	(170,422.59)	(170,422.59)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	134,149.36	0.00	(134,149.36)	(134,149.36)
615F10	PAT	0.00	0.00	6,323.52	145,312.42	0.00	(145,312.42)	(145,312.42)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1.45	761.45	0.00	(761.45)	(761.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,684.64	8,934.16	0.00	(8,934.16)	(8,934.16)
61SNHO	Student Labor - Overtime	0.00	0.00	27.32	419.17	0.00	(419.17)	(419.17)
61SNSH	Student Labor	0.00	0.00	7,514.64	75,199.53	0.00	(75,199.53)	(75,199.53)
*Total: 61 - Salaries and Wages		0.00	0.00	28,181.93	632,954.76	0.00	(632,954.76)	(632,954.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,551.99	72,300.20	0.00	(72,300.20)	(72,300.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,202.58	15,483.25	0.00	(15,483.25)	(15,483.25)
*Total: 65 - Fringe Benefits		0.00	0.00	3,754.57	87,783.45	0.00	(87,783.45)	(87,783.45)
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	5,657.26	0.00	(5,657.26)	(5,657.26)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	350,000.00	0.00	372.78	0.00	(372.78)	349,627.22
711138	Supplies-Parts	0.00	0.00	204.85	1,741.86	0.00	(1,741.86)	(1,741.86)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	138.57	272.64	0.00	(272.64)	(272.64)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000	Postage-General	0.00	0.00	1.62	323.56	0.00	(323.56)	(323.56)
714030	Postage-Express Mail	0.00	0.00	7.66	777.11	0.00	(777.11)	(777.11)
715000	Non-Cap Equip-General	0.00	0.00	574.00	4,122.00	0.00	(4,122.00)	(4,122.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.70	1,485.50	0.00	(1,485.50)	(1,485.50)

Grant 14B266 - I-Scsi

Status: Active

Type: Consortium

Fund 14B266 - I-Scsi

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NON
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	611.77	0.00	(611.77)	(611.77)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,450.89	0.00	(19,450.89)	(19,450.89)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	1,300,001.00	999.75	49,669.91	0.00	(49,668.91)	1,250,331.09
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	55,595.85	0.00	(55,595.85)	(55,595.85)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	98,049.35	0.00	(98,049.35)	(98,049.35)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	73,189.70	0.00	(73,189.70)	(73,189.70)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,037.92	0.00	(44,037.92)	(44,037.92)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	117,227.62	0.00	(117,227.62)	(117,227.62)
**Total Direct Cost Expenditures		1.00	1,300,001.00	32,936.25	985,685.09	0.00	(985,684.09)	314,315.91
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	3,293.64	84,340.37	0.00	(84,340.37)	(84,340.37)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	3,293.64	86,845.82	0.00	(86,845.82)	(86,845.82)
**Total Indirect Cost Expenditures		0.00	0.00	3,293.64	86,845.82	0.00	(86,845.82)	(86,845.82)
***Total Expenditures		1.00	1,300,001.00	36,229.89	1,072,530.91	0.00	(1,072,529.91)	227,470.09
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	319,845.00	1,080.00	910,463.00	0.00	(910,463.00)	(590,618.00)
531300	Program Income-General	0.00	350,750.00	0.00	118,050.00	0.00	(118,050.00)	232,700.00
*Total: 53 - Sponsored Programs		1.00	670,596.00	1,080.00	1,031,063.00	0.00	(1,031,062.00)	(360,467.00)
***Total Revenue		1.00	670,596.00	1,080.00	1,031,063.00	0.00	(1,031,062.00)	(360,467.00)

Grant 14B267 - 10 Gigabit Ethernet

Status: Active

Type: Consortium

Fund 14B267 - 10 Gigabit Ethernet

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	2,508.68	0.00	(2,508.68)	(2,508.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.54	1,225.96	0.00	(1,225.96)	(1,225.96)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.16	4,553.44	0.00	(4,553.44)	(4,553.44)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	830,001.00	589.68	68,156.61	0.00	(68,155.61)	761,844.39
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,354.20	0.00	(11,354.20)	(11,354.20)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	16,474.45	0.00	(16,474.45)	(16,474.45)
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(124,942.87)	0.00	124,942.87	124,942.87
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(264,266.83)	0.00	264,266.83	264,266.83
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(389,209.70)	0.00	389,209.70	389,209.70
**Total Direct Cost Expenditures		1.00	830,001.00	26,622.13	345,743.65	0.00	(345,742.65)	484,257.35
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	2,662.22	73,285.04	0.00	(73,285.04)	(73,285.04)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,662.22	73,495.17	0.00	(73,495.17)	(73,495.17)
**Total Indirect Cost Expenditures		0.00	0.00	2,662.22	73,495.17	0.00	(73,495.17)	(73,495.17)
***Total Expenditures		1.00	830,001.00	29,284.35	419,238.82	0.00	(419,237.82)	410,762.18
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	143,600.00	6,800.00	283,698.39	0.00	(283,698.39)	(140,098.39)
531300	Program Income-General	0.00	350,000.00	0.00	22,850.00	0.00	(22,850.00)	327,150.00
*Total: 53 - Sponsored Programs		1.00	493,601.00	6,800.00	306,548.39	0.00	(306,547.39)	187,052.61
***Total Revenue		1.00	493,601.00	6,800.00	306,548.39	0.00	(306,547.39)	187,052.61

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 11/01/2002 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
STDBUD
USNH
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	4,742.89	94,885.60	0.00	(94,885.60)	(94,885.60)
61SNSH	Student Labor		0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages			0.00	0.00	4,742.89	96,713.60	0.00	(96,713.60)	(96,713.60)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	1,914.10	37,914.44	0.00	(37,914.44)	(37,914.44)
*Total: 65 - Fringe Benefits			0.00	0.00	1,914.10	37,914.44	0.00	(37,914.44)	(37,914.44)
710100	Out-of-State Travel		0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel		0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
711000	Purchasing Cards		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General		0.00	50,000.00	1,185.00	1,185.00	0.00	(1,185.00)	48,815.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.04	312.52	0.00	(312.52)	(312.52)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
*Total: 71 - Support			0.00	150,000.00	1,209.04	7,448.17	0.00	(7,448.17)	142,551.83
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(86,018.66)	0.00	86,018.66	86,018.66
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(86,018.66)	0.00	86,018.66	86,018.66
**Total Direct Cost Expenditures			0.00	150,000.00	7,866.03	56,057.55	0.00	(56,057.55)	93,942.45
760300	F&A Expenditures		0.00	0.00	786.59	14,207.57	0.00	(14,207.57)	(14,207.57)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	786.59	14,207.57	0.00	(14,207.57)	(14,207.57)
**Total Indirect Cost Expenditures			0.00	0.00	786.59	14,207.57	0.00	(14,207.57)	(14,207.57)
***Total Expenditures			0.00	150,000.00	8,652.62	70,265.12	0.00	(70,265.12)	79,734.88
Revenue									
531000	US Corporate Grants & Contracts		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Revenue			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 12/10/2002 - 12/10/2007

CFDA #: NONE

Fund Information
Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
A110
USNH
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
**Total Direct Cost Expenditures		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Expenditures		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2008

CFDA #: NONE

Fund Information
Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	15,653.26	107,066.73	0.00	(107,066.73)	(107,066.73)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	421.26	0.00	(421.26)	(421.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,846.00	18,616.79	0.00	(18,616.79)	(18,616.79)
61SNHO	Student Labor - Overtime	0.00	0.00	24.75	65.12	0.00	(65.12)	(65.12)
61SNSH	Student Labor	0.00	0.00	3,997.64	26,886.90	0.00	(26,886.90)	(26,886.90)
61SNWS	College Work Study	0.00	0.00	0.00	2,440.37	0.00	(2,440.37)	(2,440.37)
*Total: 61 - Salaries and Wages		0.00	0.00	21,521.65	168,576.00	0.00	(168,576.00)	(168,576.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,317.22	43,339.75	0.00	(43,339.75)	(43,339.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.06	1,950.69	0.00	(1,950.69)	(1,950.69)
*Total: 65 - Fringe Benefits		0.00	0.00	6,472.28	45,290.44	0.00	(45,290.44)	(45,290.44)
710100	Out-of-State Travel	0.00	0.00	0.00	11,504.81	0.00	(11,504.81)	(11,504.81)
710200	Foreign Travel	0.00	0.00	0.00	3,740.91	0.00	(3,740.91)	(3,740.91)
711100	Supplies-General	0.00	300,000.00	0.00	199.18	0.00	(199.18)	299,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	280.95	0.00	(280.95)	(280.95)
711138	Supplies-Parts	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
711160	Supplies-Books	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
713000	Printing & Copying-General	0.00	0.00	0.00	363.99	0.00	(363.99)	(363.99)
714000	Postage-General	0.00	0.00	0.00	1.48	0.00	(1.48)	(1.48)
714030	Postage-Express Mail	0.00	0.00	38.13	473.54	0.00	(473.54)	(473.54)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	631.33	948.91	0.00	(948.91)	(948.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.61	461.12	0.00	(461.12)	(461.12)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	67.35	695.84	0.00	(695.84)	(695.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.67	9,654.39	0.00	(9,654.39)	(9,654.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
*Total: 71 - Support		0.00	300,000.00	889.09	36,572.13	0.00	(36,572.13)	263,427.87
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)

Grant 14B347 - IPv6
Fund 14B347 - IPv6

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2008

CFDA #: NONE

Fund Information
Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		0.00	300,000.00	28,883.02	253,225.82	0.00	(253,225.82)	46,774.18
760300	F&A Expenditures	0.00	0.00	2,888.27	25,322.63	0.00	(25,322.63)	(25,322.63)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,888.27	25,322.63	0.00	(25,322.63)	(25,322.63)
**Total Indirect Cost Expenditures		0.00	0.00	2,888.27	25,322.63	0.00	(25,322.63)	(25,322.63)
***Total Expenditures		0.00	300,000.00	31,771.29	278,548.45	0.00	(278,548.45)	21,451.55
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,067.00	102,567.00	0.00	(102,567.00)	(102,567.00)
531300	Program Income-General	0.00	300,000.00	0.00	56,948.00	0.00	(56,948.00)	243,052.00
*Total: 53 - Sponsored Programs		0.00	300,000.00	13,067.00	159,515.00	0.00	(159,515.00)	140,485.00
***Total Revenue		0.00	300,000.00	13,067.00	159,515.00	0.00	(159,515.00)	140,485.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008

CFDA #: NONE

Fund Information
Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL
10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,750.04	0.00	(18,750.04)	(18,750.04)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,384.40	5,384.40	0.00	(5,384.40)	(5,384.40)
615F10	PAT	0.00	0.00	3,162.26	32,940.84	0.00	(32,940.84)	(32,940.84)
61SNHO	Student Labor - Overtime	0.00	0.00	2.38	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	4,967.00	34,136.55	0.00	(34,136.55)	(34,136.55)
*Total: 61 - Salaries and Wages		0.00	0.00	13,516.04	94,859.86	0.00	(94,859.86)	(94,859.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,276.20	13,301.13	0.00	(13,301.13)	(13,301.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.29	452.29	0.00	(452.29)	(452.29)
*Total: 65 - Fringe Benefits		0.00	0.00	1,728.49	13,753.42	0.00	(13,753.42)	(13,753.42)
710100	Out-of-State Travel	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	160,000.00	0.00	476.53	0.00	(476.53)	159,523.47
711138	Supplies-Parts	0.00	0.00	263.76	9,664.68	0.00	(9,664.68)	(9,664.68)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	6.58	0.00	(6.58)	(6.58)
714030	Postage-Express Mail	0.00	0.00	0.00	161.08	0.00	(161.08)	(161.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.08	419.93	0.00	(419.93)	(419.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	479.48	3,517.02	0.00	(3,517.02)	(3,517.02)
*Total: 71 - Support		0.00	260,000.00	795.69	14,618.39	0.00	(14,618.39)	245,381.61
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,125.34	0.00	(11,125.34)	(11,125.34)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	11,125.34	0.00	(11,125.34)	(11,125.34)
740000	Cap Equipment	0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,083.56	0.00	(18,083.56)	(18,083.56)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	18,083.56	0.00	(18,083.56)	(18,083.56)
**Total Direct Cost Expenditures		0.00	260,000.00	20,790.22	157,190.57	0.00	(157,190.57)	102,809.43

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008

CFDA #: NONE

Fund Information
Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		0.00	0.00	2,079.03	13,910.72	0.00	(13,910.72)	(13,910.72)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	2,079.03	13,910.72	0.00	(13,910.72)	(13,910.72)
**Total Indirect Cost Expenditures			0.00	0.00	2,079.03	13,910.72	0.00	(13,910.72)	(13,910.72)
***Total Expenditures			0.00	260,000.00	22,869.25	171,101.29	0.00	(171,101.29)	88,898.71
Revenue									
531000	US Corporate Grants & Contracts		0.00	200,000.00	0.00	140,703.00	0.00	(140,703.00)	59,297.00
531300	Program Income-General		0.00	60,000.00	0.00	12,100.00	0.00	(12,100.00)	47,900.00
*Total: 53 - Sponsored Programs			0.00	260,000.00	0.00	152,803.00	0.00	(152,803.00)	107,197.00
***Total Revenue			0.00	260,000.00	0.00	152,803.00	0.00	(152,803.00)	107,197.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,278.64	1,278.64	0.00	(1,278.64)	(1,278.64)
*Total: 61 - Salaries and Wages		0.00	0.00	1,278.64	15,878.64	0.00	(15,878.64)	(15,878.64)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	413.28	0.00	(413.28)	(413.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	413.28	0.00	(413.28)	(413.28)
710100	Out-of-State Travel	0.00	0.00	1,110.45	2,928.28	0.00	(2,928.28)	(2,928.28)
710200	Foreign Travel	0.00	0.00	0.00	1,154.93	0.00	(1,154.93)	(1,154.93)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
711138	Supplies-Parts	0.00	0.00	(152.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	24.38	24.38	0.00	(24.38)	(24.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.44	89.44	0.00	(89.44)	(89.44)
*Total: 71 - Support		0.00	110,000.00	1,106.87	5,032.03	0.00	(5,032.03)	104,967.97
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(3,608.00)	0.00	3,608.00	3,608.00
*Total: 72 - Transfers Out		0.00	0.00	0.00	(3,608.00)	0.00	3,608.00	3,608.00
**Total Direct Cost Expenditures		0.00	110,000.00	2,385.51	17,715.95	0.00	(17,715.95)	92,284.05
760300	F&A Expenditures	0.00	0.00	238.56	2,132.44	0.00	(2,132.44)	(2,132.44)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	238.56	2,132.44	0.00	(2,132.44)	(2,132.44)
**Total Indirect Cost Expenditures		0.00	0.00	238.56	2,132.44	0.00	(2,132.44)	(2,132.44)
***Total Expenditures		0.00	110,000.00	2,624.07	19,848.39	0.00	(19,848.39)	90,151.61
Revenue								
531000	US Corporate Grants & Contracts	0.00	50,000.00	0.00	(3,608.00)	0.00	3,608.00	53,608.00
531300	Program Income-General	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: 53 - Sponsored Programs		0.00	110,000.00	0.00	(3,608.00)	0.00	3,608.00	113,608.00

Grant 14B358 - Ethernet First Mile
Fund 14B358 - Ethernet First Mile

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	110,000.00	0.00	(3,608.00)	0.00	3,608.00	113,608.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
**Total Direct Cost Expenditures			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue			0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
*Total: 71 - Support		0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
**Total Direct Cost Expenditures		0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Expenditures		0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs		0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Revenue		0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

Grant 14B369 - Serial Attached SCSI

Status: Active

Type: Consortium

Fund 14B369 - Serial Attached SCSI

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 05/01/2003 - 05/01/2008

CFDA #: NONE

Fund Information

Effective Date: 7/28/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,102.85	0.00	(1,102.85)	(1,102.85)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711138 Supplies-Parts	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
714030 Postage-Express Mail	0.00	0.00	0.00	10.76	0.00	(10.76)	(10.76)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	48.58	0.00	(48.58)	(48.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	3,221.13	5,344.45	0.00	(5,344.45)	(5,344.45)
*Total: 71 - Support	0.00	100,000.00	3,245.42	6,556.63	0.00	(6,556.63)	93,443.37
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	100,000.00	3,245.42	6,556.63	0.00	(6,556.63)	93,443.37
760300 F&A Expenditures	0.00	0.00	324.54	655.66	0.00	(655.66)	(655.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	324.54	655.66	0.00	(655.66)	(655.66)
**Total Indirect Cost Expenditures	0.00	0.00	324.54	655.66	0.00	(655.66)	(655.66)
***Total Expenditures	0.00	100,000.00	3,569.96	7,212.29	0.00	(7,212.29)	92,787.71
Revenue							
531000 US Corporate Grants & Contracts	0.00	50,000.00	1,200.00	17,200.00	0.00	(17,200.00)	32,800.00
531300 Program Income-General	0.00	50,000.00	1,250.00	24,200.00	0.00	(24,200.00)	25,800.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	2,450.00	41,400.00	0.00	(41,400.00)	58,600.00
***Total Revenue	0.00	100,000.00	2,450.00	41,400.00	0.00	(41,400.00)	58,600.00

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 06/30/2003 - 10/31/2004

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	25,000.00	25,000.00	0.00	14,780.40	10,219.60	0.00	0.00
*Total: 73 - Subcontracts		25,000.00	25,000.00	0.00	14,780.40	10,219.60	0.00	0.00
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	14,780.40	10,219.60	0.00	0.00
***Total Expenditures		25,000.00	25,000.00	0.00	14,780.40	10,219.60	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,780.40	0.00	(14,780.40)	(14,780.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,780.40	0.00	(14,780.40)	(14,780.40)
***Total Revenue		0.00	0.00	0.00	14,780.40	0.00	(14,780.40)	(14,780.40)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
*Total: 71 - Support		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
**Total Direct Cost Expenditures		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
***Total Expenditures		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Revenue								
531300	Program Income-General	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
*Total: 53 - Sponsored Programs		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
***Total Revenue		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 10/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
61SNSH	Student Labor	0.00	0.00	4,271.48	15,926.86	0.00	(15,926.86)	(15,926.86)
*Total: 61 - Salaries and Wages		0.00	0.00	4,271.48	16,192.86	0.00	(16,192.86)	(16,192.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
710100	Out-of-State Travel	0.00	0.00	678.88	678.88	0.00	(678.88)	(678.88)
710200	Foreign Travel	0.00	0.00	0.00	2,866.34	0.00	(2,866.34)	(2,866.34)
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
711138	Supplies-Parts	0.00	0.00	719.81	719.81	0.00	(719.81)	(719.81)
714030	Postage-Express Mail	0.00	0.00	95.51	103.92	0.00	(103.92)	(103.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	170.59	0.00	(170.59)	(170.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	62.98	62.98	0.00	(62.98)	(62.98)
*Total: 71 - Support		0.00	75,000.00	1,881.55	4,902.52	0.00	(4,902.52)	70,097.48
**Total Direct Cost Expenditures		0.00	75,000.00	6,153.03	21,113.90	0.00	(21,113.90)	53,886.10
760300	F&A Expenditures	0.00	0.00	615.29	2,111.39	0.00	(2,111.39)	(2,111.39)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	615.29	2,111.39	0.00	(2,111.39)	(2,111.39)
**Total Indirect Cost Expenditures		0.00	0.00	615.29	2,111.39	0.00	(2,111.39)	(2,111.39)
***Total Expenditures		0.00	75,000.00	6,768.32	23,225.29	0.00	(23,225.29)	51,774.71
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
531300	Program Income-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 53 - Sponsored Programs		0.00	75,000.00	0.00	10,400.00	0.00	(10,400.00)	64,600.00
***Total Revenue		0.00	75,000.00	0.00	10,400.00	0.00	(10,400.00)	64,600.00

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 03-765
Resp Org: URRIRC
FRAGRNT Start/End Date: 09/15/2003 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 11/18/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
OTHER
NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	58,495.00	58,495.00	0.00	0.00	58,495.00	0.00	0.00
*Total: 73 - Subcontracts		58,495.00	58,495.00	0.00	0.00	58,495.00	0.00	0.00
**Total Direct Cost Expenditures		58,495.00	58,495.00	0.00	0.00	58,495.00	0.00	0.00
***Total Expenditures		58,495.00	58,495.00	0.00	0.00	58,495.00	0.00	0.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 1/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH	Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages		0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures		0.00	100,000.00	0.00	3,789.98	0.00	(3,789.98)	96,210.02
760300	F&A Expenditures	0.00	0.00	0.00	378.99	0.00	(378.99)	(378.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	378.99	0.00	(378.99)	(378.99)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	378.99	0.00	(378.99)	(378.99)
***Total Expenditures		0.00	100,000.00	0.00	4,168.97	0.00	(4,168.97)	95,831.03
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	4,000.00	0.00	(4,000.00)	96,000.00
*Total: 53 - Sponsored Programs		0.00	100,000.00	0.00	4,000.00	0.00	(4,000.00)	96,000.00
***Total Revenue		0.00	100,000.00	0.00	4,000.00	0.00	(4,000.00)	96,000.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 12/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 1/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 61 - Salaries and Wages		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	48.08	0.00	(48.08)	(48.08)
*Total: 71 - Support		0.00	50,000.00	24.04	48.08	0.00	(48.08)	49,951.92
**Total Direct Cost Expenditures		0.00	100,000.00	24.04	48.08	0.00	(48.08)	99,951.92
760300	F&A Expenditures	0.00	0.00	2.40	4.80	0.00	(4.80)	(4.80)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2.40	4.80	0.00	(4.80)	(4.80)
**Total Indirect Cost Expenditures		0.00	0.00	2.40	4.80	0.00	(4.80)	(4.80)
***Total Expenditures		0.00	100,000.00	26.44	52.88	0.00	(52.88)	99,947.12
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	1,200.00	0.00	(1,200.00)	98,800.00
*Total: 53 - Sponsored Programs		0.00	100,000.00	0.00	1,200.00	0.00	(1,200.00)	98,800.00
***Total Revenue		0.00	100,000.00	0.00	1,200.00	0.00	(1,200.00)	98,800.00

PI: Mullaney, Henry W		Fund Information		Fund Indirect Cost Information				
Sponsor: NH Department of Resources & Economic Development (DRED)		Effective Date: 11/15/1999		IDC Basis Code:				
Sponsor ID: CFDA #: NONE		Term Date:		IDC Rate Code:				
Resp Org: URRIRC		Expend End Date:		IDC Dist To Code:				
FRAGRNT Start/End Date: 11/15/1999 - 06/30/2004		Rev Account: 531200						
Org URIRHM - PI Henry Mullaney								
		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730000	Subcontracts	0.00	0.00	0.00	26,972.00	3,028.00	(30,000.00)	(30,000.00)
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 73 - Subcontracts		30,000.00	30,000.00	0.00	26,972.00	3,028.00	0.00	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	26,972.00	3,028.00	0.00	0.00
***Total Expenditures		30,000.00	30,000.00	0.00	26,972.00	3,028.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	26,972.00	0.00	(26,972.00)	(26,972.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,972.00	0.00	(26,972.00)	(26,972.00)
***Total Revenue		0.00	0.00	0.00	26,972.00	0.00	(26,972.00)	(26,972.00)

PI:		Mullaney, Henry W		Fund Information		Fund Indirect Cost Information		
Sponsor:		NH Department of Resources & Economic Development (DRED)		Effective Date:	3/5/2004	IDC Basis Code:		
Sponsor ID:		CFDA #: NONE		Term Date:		IDC Rate Code:		
Resp Org:		URRIRC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 11/15/1999 - 06/30/2004				Rev Account:	531200			
Org URIRHM - PI Henry Mullaney								
		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730000	Subcontracts	0.00	0.00	0.00	12,296.00	17,704.00	(30,000.00)	(30,000.00)
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 73 - Subcontracts		30,000.00	30,000.00	0.00	12,296.00	17,704.00	0.00	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	12,296.00	17,704.00	0.00	0.00
***Total Expenditures		30,000.00	30,000.00	0.00	12,296.00	17,704.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,296.00	0.00	(12,296.00)	(12,296.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,296.00	0.00	(12,296.00)	(12,296.00)
***Total Revenue		0.00	0.00	0.00	12,296.00	0.00	(12,296.00)	(12,296.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14B422 - NHIRC: Dartmouth/Percardia Inc

Status: Active

Type: Contract

Fund 14B422 - NHIRC: Dartmouth/Percardia

FMGR: Mullaney, Henry W

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: NONE

Resp Org: URRIRC

FRAGRNT Start/End Date: 06/11/2004 - 06/30/2005

Fund Information

Effective Date: 6/11/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

OTHER

NO

Org URIRHM - PI Henry Mullaney

[illegible]

PI: Hopkins, Barbara A
Sponsor: Walker Foundation
Sponsor ID: 01-1089
Resp Org: URRRCT
FRAGRNT Start/End Date: 05/31/2001 - 05/31/2005

CFDA #:

Fund Information
Effective Date: 5/31/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED
IDC Dist To Code: URLCBH

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org URLCBH - PI Barbara Hopkins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages			0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10	Full Fringe Benefit Distr Expe		0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits			0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112	Research Supplies		0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
*Total: 71 - Support			0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
**Total Direct Cost Expenditures			0.00	13,370.39	0.00	0.00	0.00	0.00	13,370.39
760300	F&A Expenditures		0.00	1,065.00	0.00	0.00	0.00	0.00	1,065.00
*Total: 76 - F&A and Internal Allocations			0.00	1,065.00	0.00	0.00	0.00	0.00	1,065.00
**Total Indirect Cost Expenditures			0.00	1,065.00	0.00	0.00	0.00	0.00	1,065.00
***Total Expenditures			0.00	14,435.39	0.00	0.00	0.00	0.00	14,435.39

PI: Langan, Richard
Sponsor: University of Rhode Island
Sponsor ID: 112901/531546
Resp Org: URRCIC
FRAGRNT Start/End Date: 10/01/2001 - 12/31/2002

CFDA #: 11.478

Fund Information
Effective Date: 6/3/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,727.00	0.00	(1,727.00)	(1,727.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,480.00	1,854.00	0.00	0.00	0.00	3,480.00	1,854.00
*Total: 61 - Salaries and Wages		3,480.00	1,854.00	0.00	1,727.00	0.00	1,753.00	127.00
65YF10	Full Fringe Benefit Distr Expe	292.00	151.00	0.00	0.00	0.00	292.00	151.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
*Total: 65 - Fringe Benefits		292.00	151.00	0.00	141.62	0.00	150.38	9.38
714030	Postage-Express Mail	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
*Total: 71 - Support		0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
**Total Direct Cost Expenditures		3,772.00	2,005.00	0.00	1,884.25	0.00	1,887.75	120.75
760300	F&A Expenditures	1,697.00	903.00	0.00	847.91	0.00	849.09	55.09
*Total: 76 - F&A and Internal Allocations		1,697.00	903.00	0.00	847.91	0.00	849.09	55.09
**Total Indirect Cost Expenditures		1,697.00	903.00	0.00	847.91	0.00	849.09	55.09
***Total Expenditures		5,469.00	2,908.00	0.00	2,732.16	0.00	2,736.84	175.84
Revenue								
531200	US Colleges & Universities G&C	5,469.00	5,469.00	0.00	2,732.16	0.00	2,736.84	2,736.84
*Total: 53 - Sponsored Programs		5,469.00	5,469.00	0.00	2,732.16	0.00	2,736.84	2,736.84
***Total Revenue		5,469.00	5,469.00	0.00	2,732.16	0.00	2,736.84	2,736.84

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 14U445 - NHIRC: Dartmouth - Bentley III Fy 2

Status: Active

Type: Cooperative Agreement

Fund 14U445 - NH IRC: Dartmouth Fy 02/Bentley III

FMGR: Mullaney, Henry W

PI: Mullaney, Henry W
Sponsor: NH Department of Resources
Sponsor ID: 01-547
Resp Org: URRIRC
FRAGRNT Start/End Date: 07/01/2002 - 06/20/2004

Fund Information

Effective Date: 10/17/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	30,000.00	30,000.00	0.00	28,489.34	1,510.66	0.00	0.00
*Total: 73 - Subcontracts		30,000.00	30,000.00	0.00	28,489.34	1,510.66	0.00	0.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	28,489.34	1,510.66	0.00	0.00
***Total Expenditures		30,000.00	30,000.00	0.00	28,489.34	1,510.66	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,489.34	0.00	(28,489.34)	(28,489.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,489.34	0.00	(28,489.34)	(28,489.34)
***Total Revenue		0.00	0.00	0.00	28,489.34	0.00	(28,489.34)	(28,489.34)

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org URROSR - Office of Sponsored Programs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	(26,610.48)	2,807.69	0.00	(2,807.69)	(2,807.69)
611F60	Faculty NTT Research		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc		0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(56,231.15)	0.00	0.00	0.00	0.00
616F10	Extension Educator		0.00	0.00	(87,357.34)	594.52	0.00	(594.52)	(594.52)
617F10	Operating Staff		0.00	0.00	(29,801.89)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		0.00	0.00	(1,533.15)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(201,534.01)	5,529.61	0.00	(5,529.61)	(5,529.61)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(81,003.52)	1,757.46	0.00	(1,757.46)	(1,757.46)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(128.75)	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits			0.00	0.00	(81,132.27)	1,757.45	0.00	(1,757.45)	(1,757.45)
**Total Direct Cost Expenditures			0.00	0.00	(282,666.28)	7,287.06	0.00	(7,287.06)	(7,287.06)
***Total Expenditures			0.00	0.00	(282,666.28)	7,287.06	0.00	(7,287.06)	(7,287.06)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total Revenue			0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 15C162 - UNH Undistributed Salaries

Status: Active

Type: Other

Fund 15CRUS - Undistributed Sal for Research & PS

FMGR: Whalen, Christopher G

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org URROSR - Office of Sponsored Programs

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: URRVPR - VP for Research and Public Service

Grant 15C162 - UNH Undistributed Salaries

Status: Active

Type: Other

Fund 15CRUS - Undistributed Sal for Research & PS

FMGR: Whalen, Christopher G

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org URRRCM - VP Research RCM

[illegible]

Grant 15P017 - Polynucleotide Sequencing Faci

Status: Active

Type: Other

Fund 15P017 - Equipment-Dept Commerce Noaa

FMGR: Audet, Jane Anne

PI: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 6/28/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org URIGPR - Facilities Equipment

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	5,499.80	0.00	(5,499.80)	(5,499.80)
61SNSH	Student Labor		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNWS	College Work Study		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,100.40	0.00	(7,100.40)	(7,100.40)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	462.02	0.00	(462.02)	(462.02)
7101	Out of State Travel		0.00	0.00	0.00	153.25	0.00	(153.25)	(153.25)
7102	Foreign Travel		0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
7110	Purchasing Cards		0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
7111	Supplies		0.00	0.00	0.00	193,958.86	0.00	(193,958.86)	(193,958.86)
711100	Supplies-General		0.00	0.00	0.00	(2,704.77)	0.00	2,704.77	2,704.77
7112	Research Supplies		0.00	0.00	0.00	21,345.52	0.00	(21,345.52)	(21,345.52)
711200	Research Supplies		0.00	0.00	0.00	2,695.87	0.00	(2,695.87)	(2,695.87)
7130	Printing and Copying		0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
713000	Printing & Copying-General		0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
7160	Maintenance and Repairs		0.00	0.00	0.00	23,615.86	0.00	(23,615.86)	(23,615.86)
7180	Telecommunications		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 71 - Support			0.00	0.00	0.00	241,376.09	0.00	(241,376.09)	(241,376.09)
7400	Capitalizable Equipment		0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	12,373.00	0.00	8,554.06	0.00	(8,554.06)	3,818.94
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
**Total Direct Cost Expenditures			0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
Revenue									
5202	Local Appropriations		0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations			0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313	Program Income		0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300	Program Income-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
5800	Budgeted Use of Reserves		0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves			0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue			0.00	7,623.00	0.00	264,120.60	0.00	(264,120.60)	(256,497.60)

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
*Total: 71 - Support		0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service		0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study		0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
**Total Direct Cost Expenditures			0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
***Total Expenditures			0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
Revenue									
5313	Program Income		0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue			0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
**Total Direct Cost Expenditures			0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total Expenditures			0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
Revenue									
5313	Program Income		0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General		0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue			0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
***Total Expenditures		0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue		0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	611.41	0.00	(611.41)	(611.41)
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study	0.00	0.00	0.00	12,871.98	0.00	(12,871.98)	(12,871.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
**Total Direct Cost Expenditures		0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
***Total Expenditures		0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
Revenue								
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General	0.00	0.00	0.00	3,658.62	0.00	(3,658.62)	(3,658.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,948.17	0.00	(13,948.17)	(13,948.17)
***Total Revenue		0.00	0.00	0.00	13,948.17	0.00	(13,948.17)	(13,948.17)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor		0.00	0.00	0.00	137.99	0.00	(137.99)	(137.99)
61SNWS	College Work Study		0.00	0.00	0.00	44,346.91	0.00	(44,346.91)	(44,346.91)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	44,493.30	0.00	(44,493.30)	(44,493.30)
**Total Direct Cost Expenditures			0.00	0.00	0.00	44,493.30	0.00	(44,493.30)	(44,493.30)
***Total Expenditures			0.00	0.00	0.00	44,493.30	0.00	(44,493.30)	(44,493.30)
Revenue									
5313	Program Income		0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General		0.00	0.00	0.00	5,244.55	0.00	(5,244.55)	(5,244.55)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	36,130.87	0.00	(36,130.87)	(36,130.87)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue			0.00	0.00	0.00	44,804.30	0.00	(44,804.30)	(44,804.30)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor	0.00	0.00	0.00	323.56	0.00	(323.56)	(323.56)
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study	0.00	0.00	11.70	9,855.87	0.00	(9,855.87)	(9,855.87)
*Total: 61 - Salaries and Wages		0.00	0.00	11.70	23,306.61	0.00	(23,306.61)	(23,306.61)
**Total Direct Cost Expenditures		0.00	0.00	11.70	23,306.61	0.00	(23,306.61)	(23,306.61)
***Total Expenditures		0.00	0.00	11.70	23,306.61	0.00	(23,306.61)	(23,306.61)
Revenue								
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General	0.00	0.00	82.80	4,859.70	0.00	(4,859.70)	(4,859.70)
*Total: 53 - Sponsored Programs		0.00	0.00	82.80	21,199.81	0.00	(21,199.81)	(21,199.81)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue		0.00	0.00	82.80	23,281.76	0.00	(23,281.76)	(23,281.76)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service		0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study		0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
**Total Direct Cost Expenditures			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
***Total Expenditures			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
Revenue									
5313	Program Income		0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue			0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
***Total Expenditures			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
Revenue									
5313	Program Income		0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue			0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	342.01	716.30	0.00	(716.30)	(716.30)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	(102.61)	7,456.23	0.00	(7,456.23)	(7,456.23)
*Total: 61 - Salaries and Wages		0.00	0.00	239.40	8,455.60	0.00	(8,455.60)	(8,455.60)
**Total Direct Cost Expenditures		0.00	0.00	239.40	8,455.60	0.00	(8,455.60)	(8,455.60)
***Total Expenditures		0.00	0.00	239.40	8,455.60	0.00	(8,455.60)	(8,455.60)
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	357.81	6,174.56	0.00	(6,174.56)	(6,174.56)
*Total: 53 - Sponsored Programs		0.00	0.00	357.81	8,480.62	0.00	(8,480.62)	(8,480.62)
***Total Revenue		0.00	0.00	357.81	8,480.62	0.00	(8,480.62)	(8,480.62)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study		0.00	0.00	10.20	3,414.29	0.00	(3,414.29)	(3,414.29)
*Total: 61 - Salaries and Wages			0.00	0.00	10.20	3,575.69	0.00	(3,575.69)	(3,575.69)
**Total Direct Cost Expenditures			0.00	0.00	10.20	3,575.69	0.00	(3,575.69)	(3,575.69)
***Total Expenditures			0.00	0.00	10.20	3,575.69	0.00	(3,575.69)	(3,575.69)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General		0.00	0.00	118.89	2,079.10	0.00	(2,079.10)	(2,079.10)
*Total: 53 - Sponsored Programs			0.00	0.00	118.89	3,644.76	0.00	(3,644.76)	(3,644.76)
***Total Revenue			0.00	0.00	118.89	3,644.76	0.00	(3,644.76)	(3,644.76)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
**Total Direct Cost Expenditures			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total Expenditures			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
Revenue									
5313	Program Income		0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue			0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study		0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue									
5313	Program Income		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UUINST - UNH Institutional

Grant 14ZU00 - College Work-Study Agencies Grant

Status: Active

Type:

Fund 14ZU14 - CWS City of Dover

FMGR: Allen, Susan K

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID:

CFDA #: NONE

Resp Org: URROSR

FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study	0.00	0.00	0.00	28,827.78	0.00	(28,827.78)	(28,827.78)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	49,905.66	0.00	(49,905.66)	(49,905.66)
**Total Direct Cost Expenditures		0.00	0.00	0.00	49,905.66	0.00	(49,905.66)	(49,905.66)
***Total Expenditures		0.00	0.00	0.00	49,905.66	0.00	(49,905.66)	(49,905.66)
Revenue								
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General	0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,288.74	0.00	(34,288.74)	(34,288.74)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue		0.00	0.00	0.00	49,468.49	0.00	(49,468.49)	(49,468.49)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service		0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study		0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
**Total Direct Cost Expenditures			0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
***Total Expenditures			0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
Revenue									
5313	Program Income		0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue			0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
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IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures		0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
***Total Revenue		0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service		0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study		0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
**Total Direct Cost Expenditures			0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
***Total Expenditures			0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
Revenue									
5313	Program Income		0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703	Miscellaneous Sources		0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources			0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue			0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures			0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures			0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue									
5313	Program Income		0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total Revenue			0.00	0.00	0.00	4,645.83	0.00	(4,645.83)	(4,645.83)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
**Total Direct Cost Expenditures		0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total Expenditures		0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue		0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	1.28	81.90	0.00	(81.90)	(81.90)
61SNSH	Student Labor		0.00	0.00	294.98	30,518.78	0.00	(30,518.78)	(30,518.78)
61SNWC	CWS Community Service		0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study		0.00	0.00	724.78	87,527.46	0.00	(87,527.46)	(87,527.46)
*Total: 61 - Salaries and Wages			0.00	0.00	1,021.04	383,899.31	0.00	(383,899.31)	(383,899.31)
**Total Direct Cost Expenditures			0.00	0.00	1,021.04	383,899.31	0.00	(383,899.31)	(383,899.31)
***Total Expenditures			0.00	0.00	1,021.04	383,899.31	0.00	(383,899.31)	(383,899.31)
Revenue									
5313	Program Income		0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General		0.00	0.00	1,682.96	95,432.32	0.00	(95,432.32)	(95,432.32)
*Total: 53 - Sponsored Programs			0.00	0.00	1,682.96	364,034.38	0.00	(364,034.38)	(364,034.38)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703	Miscellaneous Sources		0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources			0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z	Other Auxiliary Enterprises		0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises			0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue			0.00	0.00	1,682.96	378,581.74	0.00	(378,581.74)	(378,581.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
***Total Expenditures	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study		0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
**Total Direct Cost Expenditures			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
***Total Expenditures			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
Revenue									
5313	Program Income		0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue			0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study		0.00	0.00	0.00	2,128.33	0.00	(2,128.33)	(2,128.33)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,978.28	0.00	(3,978.28)	(3,978.28)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,978.28	0.00	(3,978.28)	(3,978.28)
***Total Expenditures			0.00	0.00	0.00	3,978.28	0.00	(3,978.28)	(3,978.28)
Revenue									
5313	Program Income		0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General		0.00	0.00	80.33	517.00	0.00	(517.00)	(517.00)
*Total: 53 - Sponsored Programs			0.00	0.00	80.33	3,688.16	0.00	(3,688.16)	(3,688.16)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue			0.00	0.00	80.33	4,365.42	0.00	(4,365.42)	(4,365.42)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
***Total Expenditures		0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue		0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service		0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study		0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
**Total Direct Cost Expenditures			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
***Total Expenditures			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
Revenue									
5313	Program Income		0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General		0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue			0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor	0.00	0.00	506.92	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study	0.00	0.00	(152.09)	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages		0.00	0.00	354.83	10,985.24	0.00	(10,985.24)	(10,985.24)
**Total Direct Cost Expenditures		0.00	0.00	354.83	10,985.24	0.00	(10,985.24)	(10,985.24)
***Total Expenditures		0.00	0.00	354.83	10,985.24	0.00	(10,985.24)	(10,985.24)
Revenue								
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General	0.00	0.00	164.18	3,173.31	0.00	(3,173.31)	(3,173.31)
*Total: 53 - Sponsored Programs		0.00	0.00	164.18	10,284.83	0.00	(10,284.83)	(10,284.83)
***Total Revenue		0.00	0.00	164.18	10,284.83	0.00	(10,284.83)	(10,284.83)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
***Total Expenditures		0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,399.10	0.00	(2,399.10)	(2,399.10)
***Total Revenue		0.00	0.00	0.00	2,399.10	0.00	(2,399.10)	(2,399.10)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	129.25	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study	0.00	0.00	(38.77)	18,546.97	0.00	(18,546.97)	(18,546.97)
*Total: 61 - Salaries and Wages		0.00	0.00	90.48	24,112.17	0.00	(24,112.17)	(24,112.17)
**Total Direct Cost Expenditures		0.00	0.00	90.48	24,112.17	0.00	(24,112.17)	(24,112.17)
***Total Expenditures		0.00	0.00	90.48	24,112.17	0.00	(24,112.17)	(24,112.17)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General	0.00	0.00	40.80	702.13	0.00	(702.13)	(702.13)
*Total: 53 - Sponsored Programs		0.00	0.00	40.80	15,796.51	0.00	(15,796.51)	(15,796.51)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue		0.00	0.00	40.80	24,091.88	0.00	(24,091.88)	(24,091.88)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study	0.00	0.00	0.00	5,425.64	0.00	(5,425.64)	(5,425.64)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,169.64	0.00	(6,169.64)	(6,169.64)
**Total Direct Cost Expenditures		0.00	0.00	0.00	6,169.64	0.00	(6,169.64)	(6,169.64)
***Total Expenditures		0.00	0.00	0.00	6,169.64	0.00	(6,169.64)	(6,169.64)
Revenue								
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General	0.00	0.00	73.20	841.63	0.00	(841.63)	(841.63)
*Total: 53 - Sponsored Programs		0.00	0.00	73.20	6,169.64	0.00	(6,169.64)	(6,169.64)
***Total Revenue		0.00	0.00	73.20	6,169.64	0.00	(6,169.64)	(6,169.64)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
**Total Direct Cost Expenditures			0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total Expenditures			0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
Revenue									
5313	Program Income		0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue			0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total Expenditures	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Revenue	0.00	0.00	0.00	409.70	0.00	(409.70)	(409.70)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study		0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue									
5313	Program Income		0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UUIINST - UNH Institutional

Grant 14ZU00 - College Work-Study Agencies Grant

Status: Active

Type:

Fund 14ZU35 - CWS Oyster River Elementary School

FMGR: Allen, Susan K

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID:

Resp Org: URROSR

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	62.79	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	83.17	18,735.07	0.00	(18,735.07)	(18,735.07)
*Total: 61 - Salaries and Wages		0.00	0.00	145.96	26,275.28	0.00	(26,275.28)	(26,275.28)
**Total Direct Cost Expenditures		0.00	0.00	145.96	26,275.28	0.00	(26,275.28)	(26,275.28)
***Total Expenditures		0.00	0.00	145.96	26,275.28	0.00	(26,275.28)	(26,275.28)
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	244.21	4,138.14	0.00	(4,138.14)	(4,138.14)
*Total: 53 - Sponsored Programs		0.00	0.00	244.21	25,197.51	0.00	(25,197.51)	(25,197.51)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue		0.00	0.00	244.21	28,098.85	0.00	(28,098.85)	(28,098.85)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study		0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total Expenditures			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
Revenue									
5313	Program Income		0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703	Miscellaneous Sources		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue			0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures			0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures			0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue									
5313	Program Income		0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total Revenue			0.00	0.00	0.00	21,297.61	0.00	(21,297.61)	(21,297.61)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total Expenditures		0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue		0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UUIINST - UNH Institutional

Grant 14ZU00 - College Work-Study Agencies Grant

Status: Active

Type:

Fund 14ZU39 - CWS Portsmouth Recreation Dept

FMGR: Allen, Susan K

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID:

Resp Org: URROSR

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
61SNSH	Student Labor		0.00	0.00	0.00	3,051.47	0.00	(3,051.47)	(3,051.47)
61SNWC	CWS Community Service		0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study		0.00	0.00	0.00	15,965.17	0.00	(15,965.17)	(15,965.17)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	68,970.31	0.00	(68,970.31)	(68,970.31)
**Total Direct Cost Expenditures			0.00	0.00	0.00	68,970.31	0.00	(68,970.31)	(68,970.31)
***Total Expenditures			0.00	0.00	0.00	68,970.31	0.00	(68,970.31)	(68,970.31)
Revenue									
5313	Program Income		0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General		0.00	0.00	69.61	8,394.79	0.00	(8,394.79)	(8,394.79)
*Total: 53 - Sponsored Programs			0.00	0.00	69.61	62,230.91	0.00	(62,230.91)	(62,230.91)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total Revenue			0.00	0.00	69.61	68,553.75	0.00	(68,553.75)	(68,553.75)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total Expenditures		0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue		0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures		0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total Revenue		0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study		0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
***Total Expenditures			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
Revenue									
5313	Program Income		0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General		0.00	0.00	57.60	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs			0.00	0.00	57.60	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue			0.00	0.00	57.60	7,575.91	0.00	(7,575.91)	(7,575.91)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
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Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study		0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures			0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures			0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue									
5313	Program Income		0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total Revenue			0.00	0.00	0.00	16,313.86	0.00	(16,313.86)	(16,313.86)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS	College Work Study	0.00	0.00	0.00	18,123.65	0.00	(18,123.65)	(18,123.65)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
**Total Direct Cost Expenditures		0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
***Total Expenditures		0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
Revenue								
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General	0.00	0.00	0.00	1,615.37	0.00	(1,615.37)	(1,615.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,505.92	0.00	(13,505.92)	(13,505.92)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue		0.00	0.00	0.00	18,287.65	0.00	(18,287.65)	(18,287.65)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,456.81	0.00	(2,456.81)	(2,456.81)
61SNWS	College Work Study	0.00	0.00	(485.75)	43,684.89	0.00	(43,684.89)	(43,684.89)
*Total: 61 - Salaries and Wages		0.00	0.00	(485.75)	46,726.18	0.00	(46,726.18)	(46,726.18)
**Total Direct Cost Expenditures		0.00	0.00	(485.75)	46,726.18	0.00	(46,726.18)	(46,726.18)
***Total Expenditures		0.00	0.00	(485.75)	46,726.18	0.00	(46,726.18)	(46,726.18)
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	(470.45)	4,291.07	0.00	(4,291.07)	(4,291.07)
*Total: 53 - Sponsored Programs		0.00	0.00	(470.45)	37,563.78	0.00	(37,563.78)	(37,563.78)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises		0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue		0.00	0.00	(470.45)	46,904.14	0.00	(46,904.14)	(46,904.14)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures		0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total Revenue		0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
**Total Direct Cost Expenditures		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
***Total Expenditures		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total Revenue		0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	4.82	6.32	0.00	(6.32)	(6.32)
61SNSH	Student Labor	0.00	0.00	640.24	2,205.03	0.00	(2,205.03)	(2,205.03)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	2,065.01	62,023.96	0.00	(62,023.96)	(62,023.96)
*Total: 61 - Salaries and Wages		0.00	0.00	2,710.07	64,779.06	0.00	(64,779.06)	(64,779.06)
**Total Direct Cost Expenditures		0.00	0.00	2,710.07	64,779.06	0.00	(64,779.06)	(64,779.06)
***Total Expenditures		0.00	0.00	2,710.07	64,779.06	0.00	(64,779.06)	(64,779.06)
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	2,103.39	12,202.48	0.00	(12,202.48)	(12,202.48)
*Total: 53 - Sponsored Programs		0.00	0.00	2,103.39	52,116.90	0.00	(52,116.90)	(52,116.90)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue		0.00	0.00	2,103.39	63,942.89	0.00	(63,942.89)	(63,942.89)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study		0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue									
5313	Program Income		0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
***Total Expenditures		0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
Revenue								
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue		0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
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IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study		0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
***Total Expenditures			0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
**Total Direct Cost Expenditures		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total Expenditures		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue		0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total Expenditures		0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue		0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total Expenditures		0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue		0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total Expenditures		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
Revenue								
5313	Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue		0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study	0.00	0.00	0.00	1,438.22	0.00	(1,438.22)	(1,438.22)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,001.55	0.00	(2,001.55)	(2,001.55)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,001.55	0.00	(2,001.55)	(2,001.55)
***Total Expenditures		0.00	0.00	0.00	2,001.55	0.00	(2,001.55)	(2,001.55)
Revenue								
5313	Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General	0.00	0.00	0.00	1,193.81	0.00	(1,193.81)	(1,193.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,101.57	0.00	(2,101.57)	(2,101.57)
***Total Revenue		0.00	0.00	0.00	2,101.57	0.00	(2,101.57)	(2,101.57)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UUIINST - UNH Institutional

Grant 14ZU00 - College Work-Study Agencies Grant

Status: Active

Type:

Fund 14ZU64 - CWS Seacoast Repertory Theatre

FMGR: Allen, Susan K

PI: Allen, Susan K

Sponsor: Misc College Work Study Sponsor

Sponsor ID:

CFDA #: NONE

Resp Org: URROSR

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

FRAGRNT Start/End Date: 07/01/1989 -

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
***Total Expenditures		0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
Revenue								
5313	Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General	0.00	0.00	0.00	887.07	0.00	(887.07)	(887.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,229.45	0.00	(1,229.45)	(1,229.45)
***Total Revenue		0.00	0.00	0.00	1,229.45	0.00	(1,229.45)	(1,229.45)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
**Total Direct Cost Expenditures		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total Expenditures		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
Revenue								
5313	Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue		0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
61SNWS	College Work Study	0.00	0.00	526.41	6,561.48	0.00	(6,561.48)	(6,561.48)
*Total: 61 - Salaries and Wages		0.00	0.00	526.41	7,347.48	0.00	(7,347.48)	(7,347.48)
**Total Direct Cost Expenditures		0.00	0.00	526.41	7,347.48	0.00	(7,347.48)	(7,347.48)
***Total Expenditures		0.00	0.00	526.41	7,347.48	0.00	(7,347.48)	(7,347.48)
Revenue								
5313	Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General	0.00	0.00	303.57	6,385.80	0.00	(6,385.80)	(6,385.80)
*Total: 53 - Sponsored Programs		0.00	0.00	303.57	7,244.56	0.00	(7,244.56)	(7,244.56)
***Total Revenue		0.00	0.00	303.57	7,244.56	0.00	(7,244.56)	(7,244.56)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study		0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
**Total Direct Cost Expenditures			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
***Total Expenditures			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
Revenue									
5313	Program Income		0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General		0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue			0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures		0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue								
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total Revenue		0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total Expenditures			0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Revenue									
5313	Program Income		0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue			0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	3,075.19	0.00	(3,075.19)	(3,075.19)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,075.19	0.00	(3,075.19)	(3,075.19)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,075.19	0.00	(3,075.19)	(3,075.19)
***Total Expenditures			0.00	0.00	0.00	3,075.19	0.00	(3,075.19)	(3,075.19)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
531300	Program Income-General		0.00	0.00	168.00	3,075.19	0.00	(3,075.19)	(3,075.19)
*Total: 53 - Sponsored Programs			0.00	0.00	168.00	4,997.58	0.00	(4,997.58)	(4,997.58)
***Total Revenue			0.00	0.00	168.00	4,997.58	0.00	(4,997.58)	(4,997.58)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total Expenditures			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
531300	Program Income-General		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total Revenue			0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	327.77	0.00	(327.77)	(327.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	327.77	0.00	(327.77)	(327.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	327.77	0.00	(327.77)	(327.77)
***Total Expenditures	0.00	0.00	0.00	327.77	0.00	(327.77)	(327.77)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	211.97	0.00	(211.97)	(211.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211.97	0.00	(211.97)	(211.97)
***Total Revenue	0.00	0.00	0.00	211.97	0.00	(211.97)	(211.97)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
**Total Direct Cost Expenditures		0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
***Total Expenditures		0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
Revenue								
531300	Program Income-General	0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
***Total Revenue		0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue								
531300	Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 9/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total Expenditures		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)

Grant 110077 - Sustaining Agriculture Strategic Is
Fund 110077 - Sustaining Agriculture Strategic Plan

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI: Wilner, Seth
Sponsor: US DA, Department of Agriculture
Sponsor ID: LTR DATED 9/23/02 CFDA #: 10.500
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 03/31/2004

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
IDC Waiver

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXAGSI - PI Stefan Seiter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	271.25	0.00	(271.25)	(271.25)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	271.25	0.00	(271.25)	(271.25)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	22.24	0.00	(22.24)	(22.24)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	22.24	0.00	(22.24)	(22.24)
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel		0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
710100	Out-of-State Travel		0.00	0.00	0.00	386.29	0.00	(386.29)	(386.29)
711000	Purchasing Cards		0.00	0.00	0.00	261.44	0.00	(261.44)	(261.44)
711100	Supplies-General		0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	250.66	0.00	(250.66)	(250.66)
714000	Postage-General		0.00	0.00	0.00	454.99	0.00	(454.99)	(454.99)
717000	Consulting-General		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	8,208.69	0.00	(8,208.69)	(8,208.69)
*Total: 71 - Support			10,000.00	10,000.00	0.00	9,706.51	0.00	293.49	293.49
**Total Direct Cost Expenditures			10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures			10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue			0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

PI: Wilner, Seth

Sponsor: US DA, Department of Agriculture

Sponsor ID: LTR DATED 9/23/02

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2002 - 03/31/2004

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,062.50	0.00	(3,062.50)	(3,062.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		2,050.00	2,050.00	0.00	3,080.00	0.00	(1,030.00)	(1,030.00)
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
*Total: 65 - Fringe Benefits		168.00	168.00	0.00	258.75	0.00	(90.75)	(90.75)
710000	In-State Travel	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
710100	Out-of-State Travel	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
7112	Research Supplies	2,444.00	2,444.00	0.00	0.00	0.00	2,444.00	2,444.00
711200	Research Supplies	0.00	0.00	0.00	1,688.73	0.00	(1,688.73)	(1,688.73)
717200	Other Professional Services-General	0.00	0.00	0.00	886.00	0.00	(886.00)	(886.00)
*Total: 71 - Support		3,779.00	3,779.00	0.00	2,658.25	0.00	1,120.75	1,120.75
**Total Direct Cost Expenditures		5,997.00	5,997.00	0.00	5,997.00	0.00	0.00	0.00
***Total Expenditures		5,997.00	5,997.00	0.00	5,997.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)
***Total Revenue		0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)

Grant 110079 - Crop Insurance Education NH Farmers

Status: Active

Type: Cooperative Agreement

Fund 110079 - Crop Insurance Education NH Farmers

FMGR: Sciabarrasi, Michael R

PI: Sciabarrasi, Michael R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 02IE08330083
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 09/18/2002 - 09/30/2003

CFDA #: 10.450

Fund Information

Effective Date: 1/8/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UXAGMS

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(8,093.58)	30,058.00	0.00	(30,058.00)	(30,058.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	34,310.00	34,310.00	0.00	0.00	0.00	34,310.00	34,310.00
*Total: 61 - Salaries and Wages		34,310.00	34,310.00	(8,093.58)	30,058.00	0.00	4,252.00	4,252.00
65YF10	Full Fringe Benefit Distr Expe	13,552.00	13,552.00	(3,277.88)	11,872.91	0.00	1,679.09	1,679.09
*Total: 65 - Fringe Benefits		13,552.00	13,552.00	(3,277.88)	11,872.91	0.00	1,679.09	1,679.09
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	437.60	0.00	(437.60)	(437.60)
710100	Out-of-State Travel	0.00	0.00	0.00	700.42	0.00	(700.42)	(700.42)
711000	Purchasing Cards	0.00	0.00	0.00	596.90	0.00	(596.90)	(596.90)
711100	Supplies-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7112	Research Supplies	11,138.00	11,138.00	0.00	0.00	0.00	11,138.00	11,138.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,981.02	0.00	(4,981.02)	(4,981.02)
714000	Postage-General	0.00	0.00	0.00	1,378.29	0.00	(1,378.29)	(1,378.29)
717200	Other Professional Services-General	0.00	0.00	0.00	3,079.70	0.00	(3,079.70)	(3,079.70)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 71 - Support		16,138.00	16,138.00	0.00	12,533.93	0.00	3,604.07	3,604.07
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		70,000.00	70,000.00	(11,371.46)	54,464.84	0.00	15,535.16	15,535.16
760300	F&A Expenditures	7,000.00	7,000.00	(1,137.13)	5,446.50	0.00	1,553.50	1,553.50
*Total: 76 - F&A and Internal Allocations		7,000.00	7,000.00	(1,137.13)	5,446.50	0.00	1,553.50	1,553.50
**Total Indirect Cost Expenditures		7,000.00	7,000.00	(1,137.13)	5,446.50	0.00	1,553.50	1,553.50
***Total Expenditures		77,000.00	77,000.00	(12,508.59)	59,911.34	0.00	17,088.66	17,088.66
Revenue								
530000	Federal Programs	0.00	0.00	(12,508.59)	59,911.34	0.00	(59,911.34)	(59,911.34)

Grant 110079 - Crop Insurance Education NH Farmers
Fund 110079 - Crop Insurance Education NH Farmers

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI: Sciabarrasi, Michael R
Sponsor: US DA, Department of Agriculture
Sponsor ID: 02IE08330083
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/18/2002 - 09/30/2003

CFDA #: 10.450

Fund Information
Effective Date: 1/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXAGMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	(12,508.59)	59,911.34	0.00	(59,911.34)	(59,911.34)
***Total Revenue	0.00	0.00	(12,508.59)	59,911.34	0.00	(59,911.34)	(59,911.34)

Grant 110079 - Crop Insurance Education NH Farmers
Fund 110079 - Crop Insurance Education NH Farmers

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI:	Sciabarrasi, Michael R		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	02IE08330083	CFDA #:	10.450
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	09/18/2002 - 09/30/2003		

Fund Information

Effective Date: 1/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UXAGMS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGRS - Agricultural Resources

[illegible]

PI: Wilner, Seth
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-47001-01565
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
*Total: 71 - Support		0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
**Total Direct Cost Expenditures		0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
***Total Expenditures		0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
*Total: 53 - Sponsored Programs		0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
***Total Revenue		0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)

Grant 110089 - Approach to Sustainable Agriculture
Fund 110089 - Sustainable Agriculture

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI: Wilner, Seth
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2003-47001-01565
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	161.77	0.00	(161.77)	(161.77)
710100	Out-of-State Travel	0.00	0.00	0.00	854.48	0.00	(854.48)	(854.48)
711100	Supplies-General	0.00	0.00	0.00	36.14	0.00	(36.14)	(36.14)
7112	Research Supplies	1,000.00	1,101.29	0.00	0.00	0.00	1,000.00	1,101.29
713000	Printing & Copying-General	0.00	0.00	0.00	113.64	0.00	(113.64)	(113.64)
714000	Postage-General	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	691.31	3,100.00	(3,791.31)	(3,791.31)
*Total: 71 - Support		14,000.00	14,101.29	0.00	2,169.34	3,100.00	8,730.66	8,831.95
**Total Direct Cost Expenditures		14,000.00	14,101.29	0.00	2,169.34	3,100.00	8,730.66	8,831.95
***Total Expenditures		14,000.00	14,101.29	0.00	2,169.34	3,100.00	8,730.66	8,831.95
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,169.34	0.00	(2,169.34)	(2,169.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,169.34	0.00	(2,169.34)	(2,169.34)
***Total Revenue		0.00	0.00	0.00	2,169.34	0.00	(2,169.34)	(2,169.34)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 110091 - Target State Crop Insurance Edu.

Status: Active

Type: Cooperative Agreement

Fund 110091 - Target State Crop Insurance

FMGR: Sciabarrasi, Michael R

PI: Sciabarrasi, Michael R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 031E08330188
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 10/15/2003 - 09/30/2004

CFDA #: 10.450

Fund Information

Effective Date: 11/3/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UXAGMS

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,990.00	50,990.00	0.00	0.00	0.00	50,990.00	50,990.00
615F10	PAT	0.00	0.00	4,478.52	4,478.52	0.00	(4,478.52)	(4,478.52)
616F10	Extension Educator	0.00	0.00	44,514.31	44,514.31	0.00	(44,514.31)	(44,514.31)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		52,990.00	52,990.00	48,992.83	48,992.83	0.00	3,997.17	3,997.17
65YF10	Full Fringe Benefit Distr Expe	20,819.00	20,819.00	19,841.95	19,841.95	0.00	977.05	977.05
*Total: 65 - Fringe Benefits		20,819.00	20,819.00	19,841.95	19,841.95	0.00	977.05	977.05
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	238.88	585.86	0.00	(585.86)	(585.86)
710100	Out-of-State Travel	0.00	0.00	0.00	1,079.64	0.00	(1,079.64)	(1,079.64)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711000	Purchasing Cards	0.00	0.00	108.98	108.98	0.00	(108.98)	(108.98)
711100	Supplies-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	861.29	0.00	(861.29)	(861.29)
714000	Postage-General	0.00	0.00	0.00	139.70	0.00	(139.70)	(139.70)
716100	Rentals & Leases-General	0.00	0.00	2,832.04	2,832.04	0.00	(2,832.04)	(2,832.04)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	300.00	1,646.61	0.00	(1,646.61)	(1,646.61)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(2,132.04)	0.00	0.00	0.00	0.00
*Total: 71 - Support		61,200.00	61,200.00	1,647.86	7,749.12	0.00	53,450.88	53,450.88
**Total Direct Cost Expenditures		135,009.00	135,009.00	70,482.64	76,583.90	0.00	58,425.10	58,425.10
760300	F&A Expenditures	13,501.00	13,501.00	7,048.42	7,658.54	0.00	5,842.46	5,842.46
*Total: 76 - F&A and Internal Allocations		13,501.00	13,501.00	7,048.42	7,658.54	0.00	5,842.46	5,842.46
**Total Indirect Cost Expenditures		13,501.00	13,501.00	7,048.42	7,658.54	0.00	5,842.46	5,842.46
***Total Expenditures		148,510.00	148,510.00	77,531.06	84,242.44	0.00	64,267.56	64,267.56
Revenue								
530000	Federal Programs	0.00	0.00	77,531.06	84,242.44	0.00	(84,242.44)	(84,242.44)
*Total: 53 - Sponsored Programs		0.00	0.00	77,531.06	84,242.44	0.00	(84,242.44)	(84,242.44)

Grant 110091 - Target State Crop Insurance Edu.
Fund 110091 - Target State Crop Insurance

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI: Sciabarrasi, Michael R
Sponsor: US DA, Department of Agriculture
Sponsor ID: 031E08330188
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/15/2003 - 09/30/2004

CFDA #: 10.450

Fund Information
Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UXAGMS

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	77,531.06	84,242.44	0.00	(84,242.44)	(84,242.44)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program
Fund 111378 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	(144.89)	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
*Total: 61 - Salaries and Wages		78,546.00	78,546.00	(144.89)	77,647.99	0.00	898.01	898.01
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	(58.68)	29,504.52	0.00	(897.52)	(897.52)
*Total: 65 - Fringe Benefits		28,607.00	28,607.00	(58.68)	29,504.52	0.00	(897.52)	(897.52)
**Total Direct Cost Expenditures		107,153.00	107,153.00	(203.57)	107,152.51	0.00	0.49	0.49
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
*Total: 76 - F&A and Internal Allocations		1,714.00	1,714.00	0.00	1,714.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,714.00	1,714.00	0.00	1,714.00	0.00	0.00	0.00
***Total Expenditures		108,867.00	108,867.00	(203.57)	108,866.51	0.00	0.49	0.49
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	(203.57)	108,866.51	0.00	(108,866.51)	(108,866.51)
*Total: 53 - Sponsored Programs		53,144.00	53,144.00	(203.57)	108,866.51	0.00	(55,722.51)	(55,722.51)
***Total Revenue		53,144.00	53,144.00	(203.57)	108,866.51	0.00	(55,722.51)	(55,722.51)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
*Total: 61 - Salaries and Wages		61,547.00	61,547.00	0.00	63,589.27	0.00	(2,042.27)	(2,042.27)
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
*Total: 65 - Fringe Benefits		22,420.00	22,420.00	0.00	23,842.82	0.00	(1,422.82)	(1,422.82)
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	0.00	1,235.58	0.00	4,344.42	4,344.42
713000	Printing & Copying-General	0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
*Total: 71 - Support		23,626.00	23,626.00	0.00	20,173.47	0.00	3,452.53	3,452.53
**Total Direct Cost Expenditures		107,593.00	107,593.00	0.00	107,605.56	0.00	(12.56)	(12.56)
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
*Total: 76 - F&A and Internal Allocations		10,888.00	10,888.00	0.00	10,888.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,888.00	10,888.00	0.00	10,888.00	0.00	0.00	0.00
***Total Expenditures		118,481.00	118,481.00	0.00	118,493.56	0.00	(12.56)	(12.56)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES
CFDA #:	11.417					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000	Federal Programs	0.00	0.00	0.00	100,818.39	0.00	(100,818.39)	(100,818.39)
*Total: 53 - Sponsored Programs		57,799.00	57,799.00	0.00	118,493.56	0.00	(60,694.56)	(60,694.56)
***Total Revenue		57,799.00	57,799.00	0.00	118,493.56	0.00	(60,694.56)	(60,694.56)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10	Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH	Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS	College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		108,000.00	108,000.00	0.00	110,484.67	0.00	(2,484.67)	(2,484.67)
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
*Total: 65 - Fringe Benefits		34,836.00	34,836.00	0.00	34,639.07	0.00	196.93	196.93
710000	In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100	Out-of-State Travel	0.00	0.00	0.00	1,143.61	0.00	(1,143.61)	(1,143.61)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711000	Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100	Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200	Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000	Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000	Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
*Total: 71 - Support		14,732.00	14,732.00	0.00	12,778.37	0.00	1,953.63	1,953.63
**Total Direct Cost Expenditures		157,568.00	157,568.00	0.00	157,902.11	0.00	(334.11)	(334.11)
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
*Total: 76 - F&A and Internal Allocations		7,284.00	7,284.00	0.00	7,284.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		7,284.00	7,284.00	0.00	7,284.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account: 530000		Idc Waiver	YES
CFDA #:	11.417				

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		164,852.00	164,852.00	0.00	165,186.11	0.00	(334.11)	(334.11)
Revenue								
5300	Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000	Federal Programs	0.00	0.00	0.00	136,997.38	0.00	(136,997.38)	(136,997.38)
*Total: 53 - Sponsored Programs		82,257.00	82,257.00	0.00	165,186.11	0.00	(82,929.11)	(82,929.11)
***Total Revenue		82,257.00	82,257.00	0.00	165,186.11	0.00	(82,929.11)	(82,929.11)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111427 - SEA GRANT: EXTENSION PROGRAM

FMGR: Doyle, Brian E

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/18/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMBD

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10	Extension Educator		0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
*Total: 61 - Salaries and Wages			24,951.00	24,951.00	0.00	24,951.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
*Total: 65 - Fringe Benefits			9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
710000	In-State Travel		0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100	Out-of-State Travel		0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300	Conference Registration Fees		0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z00	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies		0.00	0.00	0.00	626.33	(618.50)	(7.83)	(7.83)
713000	Printing & Copying-General		0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000	Postage-General		0.00	0.00	1.20	86.51	0.00	(86.51)	(86.51)
*Total: 71 - Support			5,500.00	5,500.00	1.20	5,562.59	(618.50)	555.91	555.91
**Total Direct Cost Expenditures			39,683.00	39,683.00	1.20	39,911.37	(618.50)	390.13	390.13
760300	F&A Expenditures		10,317.00	10,317.00	0.32	10,377.02	0.00	(60.02)	(60.02)
*Total: 76 - F&A and Internal Allocations			10,317.00	10,317.00	0.32	10,377.02	0.00	(60.02)	(60.02)
**Total Indirect Cost Expenditures			10,317.00	10,317.00	0.32	10,377.02	0.00	(60.02)	(60.02)
***Total Expenditures			50,000.00	50,000.00	1.52	50,288.39	(618.50)	330.11	330.11
Revenue									
530000	Federal Programs		50,000.00	50,000.00	1.52	50,288.39	0.00	(288.39)	(288.39)
*Total: 53 - Sponsored Programs			50,000.00	50,000.00	1.52	50,288.39	0.00	(288.39)	(288.39)
***Total Revenue			50,000.00	50,000.00	1.52	50,288.39	0.00	(288.39)	(288.39)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111549 - SG Extension - Coastal Communities

FMGR: Doyle, Brian E

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 4/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMBD

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10	Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
*Total: 61 - Salaries and Wages		25,568.00	25,568.00	0.00	25,568.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
*Total: 65 - Fringe Benefits		9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
710000	In-State Travel	2,000.00	2,000.00	96.00	389.76	0.00	1,610.24	1,610.24
710100	Out-of-State Travel	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
710300	Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
711100	Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
713000	Printing & Copying-General	0.00	0.00	35.30	370.00	0.00	(370.00)	(370.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
*Total: 71 - Support		4,698.00	4,698.00	131.30	2,238.42	0.00	2,459.58	2,459.58
**Total Direct Cost Expenditures		39,683.00	39,683.00	131.30	37,905.79	0.00	1,777.21	1,777.21
760300	F&A Expenditures	10,317.00	10,317.00	34.14	9,855.51	0.00	461.49	461.49
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	34.14	9,855.51	0.00	461.49	461.49
**Total Indirect Cost Expenditures		10,317.00	10,317.00	34.14	9,855.51	0.00	461.49	461.49
***Total Expenditures		50,000.00	50,000.00	165.44	47,761.30	0.00	2,238.70	2,238.70
Revenue								
530000	Federal Programs	0.00	0.00	165.44	47,761.30	0.00	(47,761.30)	(47,761.30)
*Total: 53 - Sponsored Programs		0.00	0.00	165.44	47,761.30	0.00	(47,761.30)	(47,761.30)
***Total Revenue		0.00	0.00	165.44	47,761.30	0.00	(47,761.30)	(47,761.30)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
YES

Org UXWMRB - PI Roland Barnaby

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100	Out-of-State Travel		0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300	Conference Registration Fees		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support			804.00	804.00	0.00	804.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			804.00	804.00	0.00	804.00	0.00	0.00	0.00
760300	F&A Expenditures		209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations			209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures			209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total Expenditures			1,013.00	1,013.00	0.00	1,013.03	0.00	(0.03)	(0.03)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total Revenue			0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035 CFDA #: 11.417

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: UXWMRB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10	Extension Educator	0.00	0.00	3,937.68	3,937.68	0.00	(3,937.68)	(3,937.68)
*Total: 61 - Salaries and Wages		9,638.00	9,638.00	3,937.68	9,637.68	0.00	0.32	0.32
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	1,594.80	3,846.30	0.00	(39.30)	(39.30)
*Total: 65 - Fringe Benefits		3,807.00	3,807.00	1,594.80	3,846.30	0.00	(39.30)	(39.30)
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
*Total: 71 - Support		5,100.00	5,100.00	0.00	3,015.11	0.00	2,084.89	2,084.89
**Total Direct Cost Expenditures		18,545.00	18,545.00	5,532.48	16,499.09	0.00	2,045.91	2,045.91
760300	F&A Expenditures	4,822.00	4,822.00	1,438.44	4,289.77	0.00	532.23	532.23
*Total: 76 - F&A and Internal Allocations		4,822.00	4,822.00	1,438.44	4,289.77	0.00	532.23	532.23
**Total Indirect Cost Expenditures		4,822.00	4,822.00	1,438.44	4,289.77	0.00	532.23	532.23
***Total Expenditures		23,367.00	23,367.00	6,970.92	20,788.86	0.00	2,578.14	2,578.14
Revenue								
530000	Federal Programs	0.00	0.00	6,970.92	20,788.86	0.00	(20,788.86)	(20,788.86)
*Total: 53 - Sponsored Programs		0.00	0.00	6,970.92	20,788.86	0.00	(20,788.86)	(20,788.86)
***Total Revenue		0.00	0.00	6,970.92	20,788.86	0.00	(20,788.86)	(20,788.86)

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111660 - Better Info Educational Workshops

FMGR: Barnaby, Roland T

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMRB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages		2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
*Total: 65 - Fringe Benefits		1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	466.49	0.00	(466.49)	(466.49)
*Total: 71 - Support		1,100.00	1,100.00	0.00	696.94	0.00	403.06	403.06
**Total Direct Cost Expenditures		4,749.00	4,749.00	0.00	4,358.81	0.00	390.19	390.19
760300	F&A Expenditures	1,234.00	1,234.00	0.00	1,133.28	0.00	100.72	100.72
*Total: 76 - F&A and Internal Allocations		1,234.00	1,234.00	0.00	1,133.28	0.00	100.72	100.72
**Total Indirect Cost Expenditures		1,234.00	1,234.00	0.00	1,133.28	0.00	100.72	100.72
***Total Expenditures		5,983.00	5,983.00	0.00	5,492.09	0.00	490.91	490.91
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,492.09	0.00	(5,492.09)	(5,492.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,492.09	0.00	(5,492.09)	(5,492.09)
***Total Revenue		0.00	0.00	0.00	5,492.09	0.00	(5,492.09)	(5,492.09)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111661 - Northern Shrimp Fishery in NE

FMGR: Barnaby, Roland T

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMRB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages		2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
*Total: 65 - Fringe Benefits		1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400	Student or Non-Emp Travel	0.00	0.00	293.86	293.86	0.00	(293.86)	(293.86)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.63	0.00	(139.63)	(139.63)
*Total: 71 - Support		800.00	800.00	293.86	486.74	0.00	313.26	313.26
**Total Direct Cost Expenditures		4,449.00	4,449.00	293.86	4,148.61	0.00	300.39	300.39
760300	F&A Expenditures	1,157.00	1,157.00	76.40	1,078.64	0.00	78.36	78.36
*Total: 76 - F&A and Internal Allocations		1,157.00	1,157.00	76.40	1,078.64	0.00	78.36	78.36
**Total Indirect Cost Expenditures		1,157.00	1,157.00	76.40	1,078.64	0.00	78.36	78.36
***Total Expenditures		5,606.00	5,606.00	370.26	5,227.25	0.00	378.75	378.75
Revenue								
530000	Federal Programs	0.00	0.00	370.26	5,227.25	0.00	(5,227.25)	(5,227.25)
*Total: 53 - Sponsored Programs		0.00	0.00	370.26	5,227.25	0.00	(5,227.25)	(5,227.25)
***Total Revenue		0.00	0.00	370.26	5,227.25	0.00	(5,227.25)	(5,227.25)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: UXWMRB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	11,000.00	0.00	(11,000.00)	(11,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 71 - Support		28,500.00	28,500.00	2,500.00	11,167.25	0.00	17,332.75	17,332.75
**Total Direct Cost Expenditures		28,500.00	28,500.00	2,500.00	11,167.25	0.00	17,332.75	17,332.75
760300	F&A Expenditures	7,410.00	7,410.00	650.00	2,903.48	0.00	4,506.52	4,506.52
*Total: 76 - F&A and Internal Allocations		7,410.00	7,410.00	650.00	2,903.48	0.00	4,506.52	4,506.52
**Total Indirect Cost Expenditures		7,410.00	7,410.00	650.00	2,903.48	0.00	4,506.52	4,506.52
***Total Expenditures		35,910.00	35,910.00	3,150.00	14,070.73	0.00	21,839.27	21,839.27
Revenue								
530000	Federal Programs	0.00	0.00	3,150.00	14,070.73	0.00	(14,070.73)	(14,070.73)
*Total: 53 - Sponsored Programs		0.00	0.00	3,150.00	14,070.73	0.00	(14,070.73)	(14,070.73)
***Total Revenue		0.00	0.00	3,150.00	14,070.73	0.00	(14,070.73)	(14,070.73)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,297.13)	16,462.67	0.00	(16,462.67)	(16,462.67)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	1,012.77	10,893.83	0.00	(10,893.83)	(10,893.83)
617F10	Operating Staff	0.00	0.00	16,762.07	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	1,147.95	1,757.45	0.00	(1,757.45)	(1,757.45)
*Total: 61 - Salaries and Wages		50,925.00	50,925.00	17,625.66	53,395.04	0.00	(2,470.04)	(2,470.04)
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	6,673.44	20,706.78	0.00	(799.78)	(799.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.41	146.39	0.00	(146.39)	(146.39)
*Total: 65 - Fringe Benefits		19,907.00	19,907.00	6,769.85	20,853.17	0.00	(946.17)	(946.17)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	802.27	0.00	(802.27)	(802.27)
710100	Out-of-State Travel	0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees	0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies	0.00	0.00	156.79	624.52	0.00	(624.52)	(624.52)
713000	Printing & Copying-General	0.00	0.00	23.65	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier	0.00	0.00	57.82	684.41	0.00	(684.41)	(684.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	1,500.00	(4,500.00)	(4,500.00)
*Total: 71 - Support		41,715.00	41,715.00	238.26	13,559.93	1,500.00	26,655.07	26,655.07
**Total Direct Cost Expenditures		112,547.00	112,547.00	24,633.77	87,808.14	1,500.00	23,238.86	23,238.86
760300	F&A Expenditures	12,026.00	12,026.00	2,422.30	18,847.68	0.00	(6,821.68)	(6,821.68)
*Total: 76 - F&A and Internal Allocations		12,026.00	12,026.00	2,422.30	18,847.68	0.00	(6,821.68)	(6,821.68)
**Total Indirect Cost Expenditures		12,026.00	12,026.00	2,422.30	18,847.68	0.00	(6,821.68)	(6,821.68)
***Total Expenditures		124,573.00	124,573.00	27,056.07	106,655.82	1,500.00	16,417.18	16,417.18

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	27,056.07	106,655.82	0.00	(106,655.82)	(106,655.82)
*Total: 53 - Sponsored Programs		0.00	0.00	27,056.07	106,655.82	0.00	(106,655.82)	(106,655.82)
***Total Revenue		0.00	0.00	27,056.07	106,655.82	0.00	(106,655.82)	(106,655.82)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,525.20	0.00	(6,525.20)	(6,525.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,525.20	0.00	(6,525.20)	(6,525.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,642.72	0.00	(2,642.72)	(2,642.72)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,642.72	0.00	(2,642.72)	(2,642.72)
**Total Direct Cost Expenditures		0.00	0.00	0.00	9,167.92	0.00	(9,167.92)	(9,167.92)
760300	F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total Expenditures		0.00	0.00	0.00	11,551.60	0.00	(11,551.60)	(11,551.60)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,551.60	0.00	(11,551.60)	(11,551.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,551.60	0.00	(11,551.60)	(11,551.60)
***Total Revenue		0.00	0.00	0.00	11,551.60	0.00	(11,551.60)	(11,551.60)

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111674 - Sea Grant Extension-Doyle

FMGR: Doyle, Brian E

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
 Effective Date: 4/17/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:
 Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	1,012.77	1,012.77	0.00	(1,012.77)	(1,012.77)
*Total: 61 - Salaries and Wages	0.00	0.00	1,012.77	1,012.77	0.00	(1,012.77)	(1,012.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	410.17	410.17	0.00	(410.17)	(410.17)
*Total: 65 - Fringe Benefits	0.00	0.00	410.17	410.17	0.00	(410.17)	(410.17)
**Total Direct Cost Expenditures	0.00	0.00	1,422.94	1,422.94	0.00	(1,422.94)	(1,422.94)
760300 F&A Expenditures	0.00	0.00	369.96	369.96	0.00	(369.96)	(369.96)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	369.96	369.96	0.00	(369.96)	(369.96)
**Total Indirect Cost Expenditures	0.00	0.00	369.96	369.96	0.00	(369.96)	(369.96)
***Total Expenditures	0.00	0.00	1,792.90	1,792.90	0.00	(1,792.90)	(1,792.90)
Revenue							
530000 Federal Programs	0.00	0.00	1,792.90	1,792.90	0.00	(1,792.90)	(1,792.90)
*Total: 53 - Sponsored Programs	0.00	0.00	1,792.90	1,792.90	0.00	(1,792.90)	(1,792.90)
***Total Revenue	0.00	0.00	1,792.90	1,792.90	0.00	(1,792.90)	(1,792.90)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111675 - Sea Grant Extension-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	10,393.61	21,465.53	0.00	(21,465.53)	(21,465.53)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
*Total: 61 - Salaries and Wages		21,587.00	21,587.00	10,393.61	21,465.53	0.00	121.47	121.47
65YF10	Full Fringe Benefit Distr Expe	8,438.00	8,438.00	4,209.36	8,693.51	0.00	(255.51)	(255.51)
*Total: 65 - Fringe Benefits		8,438.00	8,438.00	4,209.36	8,693.51	0.00	(255.51)	(255.51)
**Total Direct Cost Expenditures		30,025.00	30,025.00	14,602.97	30,159.04	0.00	(134.04)	(134.04)
760300	F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total Expenditures		31,832.00	31,832.00	14,602.97	31,966.04	0.00	(134.04)	(134.04)
Revenue								
530000	Federal Programs	0.00	0.00	14,602.97	31,966.04	0.00	(31,966.04)	(31,966.04)
*Total: 53 - Sponsored Programs		0.00	0.00	14,602.97	31,966.04	0.00	(31,966.04)	(31,966.04)
***Total Revenue		0.00	0.00	14,602.97	31,966.04	0.00	(31,966.04)	(31,966.04)

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	2,228.51	44,786.48	0.00	(44,786.48)	(44,786.48)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,824.00	0.00	(15,824.00)	(15,824.00)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		52,800.00	52,800.00	2,228.51	60,698.48	0.00	(7,898.48)	(7,898.48)
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	902.54	17,873.35	0.00	294.65	294.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,315.13	0.00	(1,315.13)	(1,315.13)
*Total: 65 - Fringe Benefits		18,168.00	18,168.00	902.54	19,188.48	0.00	(1,020.48)	(1,020.48)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	268.97	0.00	(268.97)	(268.97)
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
713000	Printing & Copying-General	0.00	0.00	(606.98)	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier	0.00	0.00	57.83	684.41	0.00	(684.41)	(684.41)
*Total: 71 - Support		7,950.00	7,950.00	(549.15)	2,724.93	0.00	5,225.07	5,225.07
**Total Direct Cost Expenditures		78,918.00	78,918.00	2,581.90	82,611.89	0.00	(3,693.89)	(3,693.89)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total Expenditures		82,595.00	82,595.00	2,581.90	86,288.89	0.00	(3,693.89)	(3,693.89)
Revenue								
530000	Federal Programs	0.00	0.00	2,581.90	86,288.89	0.00	(86,288.89)	(86,288.89)
*Total: 53 - Sponsored Programs		0.00	0.00	2,581.90	86,288.89	0.00	(86,288.89)	(86,288.89)
***Total Revenue		0.00	0.00	2,581.90	86,288.89	0.00	(86,288.89)	(86,288.89)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111677 - Sea Grant Ext. Coastal Communities

FMGR: Doyle, Brian E

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 4/17/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UXWMBD

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	2,958.21	24,171.03	0.00	(24,171.03)	(24,171.03)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
*Total: 61 - Salaries and Wages		25,153.00	25,153.00	2,958.21	24,171.03	0.00	981.97	981.97
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	1,198.06	9,789.20	0.00	42.80	42.80
*Total: 65 - Fringe Benefits		9,832.00	9,832.00	1,198.06	9,789.20	0.00	42.80	42.80
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
*Total: 71 - Support		4,698.00	4,698.00	0.00	0.00	0.00	4,698.00	4,698.00
**Total Direct Cost Expenditures		39,683.00	39,683.00	4,156.27	33,960.23	0.00	5,722.77	5,722.77
760300	F&A Expenditures	10,317.00	10,317.00	1,080.57	8,829.61	0.00	1,487.39	1,487.39
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	1,080.57	8,829.61	0.00	1,487.39	1,487.39
**Total Indirect Cost Expenditures		10,317.00	10,317.00	1,080.57	8,829.61	0.00	1,487.39	1,487.39
***Total Expenditures		50,000.00	50,000.00	5,236.84	42,789.84	0.00	7,210.16	7,210.16
Revenue								
530000	Federal Programs	0.00	0.00	5,236.84	42,789.84	0.00	(42,789.84)	(42,789.84)
*Total: 53 - Sponsored Programs		0.00	0.00	5,236.84	42,789.84	0.00	(42,789.84)	(42,789.84)
***Total Revenue		0.00	0.00	5,236.84	42,789.84	0.00	(42,789.84)	(42,789.84)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	1,330.99	1,330.99	0.00	(1,330.99)	(1,330.99)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00
617F10	Operating Staff		0.00	0.00	5,157.70	5,157.70	0.00	(5,157.70)	(5,157.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	23,820.00	0.00	0.00	0.00	0.00	23,820.00
617PLG	Operating Staff-Longevity		0.00	0.00	500.76	500.76	0.00	(500.76)	(500.76)
*Total: 61 - Salaries and Wages			0.00	49,320.00	6,989.45	6,989.45	0.00	(6,989.45)	42,330.55
65YF10	Full Fringe Benefit Distr Expe		0.00	19,975.00	2,616.97	2,616.97	0.00	(2,616.97)	17,358.03
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	42.04	42.04	0.00	(42.04)	(42.04)
*Total: 65 - Fringe Benefits			0.00	19,975.00	2,659.01	2,659.01	0.00	(2,659.01)	17,315.99
710	Travel		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000	In-State Travel		0.00	0.00	47.25	47.25	0.00	(47.25)	(47.25)
710100	Out-of-State Travel		0.00	0.00	875.35	875.35	0.00	(875.35)	(875.35)
7111	Supplies		0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
7112	Research Supplies		0.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General		0.00	0.00	389.35	389.35	0.00	(389.35)	(389.35)
*Total: 71 - Support			0.00	18,609.00	1,311.95	1,311.95	0.00	(1,311.95)	17,297.05
**Total Direct Cost Expenditures			0.00	87,904.00	10,960.41	10,960.41	0.00	(10,960.41)	76,943.59
760300	F&A Expenditures		0.00	17,383.00	2,849.67	2,849.67	0.00	(2,849.67)	14,533.33
*Total: 76 - F&A and Internal Allocations			0.00	17,383.00	2,849.67	2,849.67	0.00	(2,849.67)	14,533.33
**Total Indirect Cost Expenditures			0.00	17,383.00	2,849.67	2,849.67	0.00	(2,849.67)	14,533.33
***Total Expenditures			0.00	105,287.00	13,810.08	13,810.08	0.00	(13,810.08)	91,476.92
Revenue									
530000	Federal Programs		0.00	0.00	13,810.08	13,810.08	0.00	(13,810.08)	(13,810.08)
*Total: 53 - Sponsored Programs			0.00	0.00	13,810.08	13,810.08	0.00	(13,810.08)	(13,810.08)
***Total Revenue			0.00	0.00	13,810.08	13,810.08	0.00	(13,810.08)	(13,810.08)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111791 - Sea Grant Extension Coastal

FMGR: Doyle, Brian E

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16RG1035 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMBD

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
616F10 Extension Educator	0.00	0.00	5,326.80	5,326.80	0.00	(5,326.80)	(5,326.80)
*Total: 61 - Salaries and Wages	0.00	26,000.00	5,326.80	5,326.80	0.00	(5,326.80)	20,673.20
65YF10 Full Fringe Benefit Distr Expe	0.00	10,530.00	2,157.36	2,157.36	0.00	(2,157.36)	8,372.64
*Total: 65 - Fringe Benefits	0.00	10,530.00	2,157.36	2,157.36	0.00	(2,157.36)	8,372.64
710 Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112 Research Supplies	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
*Total: 71 - Support	0.00	3,152.00	0.00	0.00	0.00	0.00	3,152.00
**Total Direct Cost Expenditures	0.00	39,682.00	7,484.16	7,484.16	0.00	(7,484.16)	32,197.84
760300 F&A Expenditures	0.00	10,317.00	1,945.80	1,945.80	0.00	(1,945.80)	8,371.20
*Total: 76 - F&A and Internal Allocations	0.00	10,317.00	1,945.80	1,945.80	0.00	(1,945.80)	8,371.20
**Total Indirect Cost Expenditures	0.00	10,317.00	1,945.80	1,945.80	0.00	(1,945.80)	8,371.20
***Total Expenditures	0.00	49,999.00	9,429.96	9,429.96	0.00	(9,429.96)	40,569.04
Revenue							
530000 Federal Programs	0.00	0.00	9,429.96	9,429.96	0.00	(9,429.96)	(9,429.96)
*Total: 53 - Sponsored Programs	0.00	0.00	9,429.96	9,429.96	0.00	(9,429.96)	(9,429.96)
***Total Revenue	0.00	0.00	9,429.96	9,429.96	0.00	(9,429.96)	(9,429.96)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
*Total: 71 - Support		0.00	3,968.00	0.00	0.00	0.00	0.00	3,968.00
**Total Direct Cost Expenditures		0.00	3,968.00	0.00	0.00	0.00	0.00	3,968.00
760300	F&A Expenditures	0.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00
*Total: 76 - F&A and Internal Allocations		0.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00
**Total Indirect Cost Expenditures		0.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00
***Total Expenditures		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,828.00	5,940.00	0.00	(5,940.00)	(5,940.00)
*Total: 61 - Salaries and Wages	0.00	0.00	3,828.00	5,940.00	0.00	(5,940.00)	(5,940.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	321.55	498.96	0.00	(498.96)	(498.96)
*Total: 65 - Fringe Benefits	0.00	0.00	321.55	498.96	0.00	(498.96)	(498.96)
**Total Direct Cost Expenditures	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)
***Total Expenditures	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)
Revenue							
530000 Federal Programs	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)
*Total: 53 - Sponsored Programs	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)
***Total Revenue	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111800 - Sea Grant Extension: Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/31/2004	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
616F10	Extension Educator	0.00	0.00	11,111.20	11,111.20	0.00	(11,111.20)	(11,111.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,248.00	1,728.00	0.00	(1,728.00)	(1,728.00)
*Total: 61 - Salaries and Wages		52,200.00	52,200.00	12,359.20	12,839.20	0.00	39,360.80	39,360.80
65YF10	Full Fringe Benefit Distr Expe	18,508.00	18,508.00	4,500.04	4,500.04	0.00	14,007.96	14,007.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.84	145.16	0.00	(145.16)	(145.16)
*Total: 65 - Fringe Benefits		18,508.00	18,508.00	4,604.88	4,645.20	0.00	13,862.80	13,862.80
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	138.75	270.00	0.00	(270.00)	(270.00)
710100	Out-of-State Travel	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	6,710.00	6,710.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	1,412.77	1,514.89	0.00	(1,514.89)	(1,514.89)
*Total: 71 - Support		8,210.00	8,210.00	1,551.52	3,028.98	0.00	5,181.02	5,181.02
**Total Direct Cost Expenditures		78,918.00	78,918.00	18,515.60	20,513.38	0.00	58,404.62	58,404.62
***Total Expenditures		78,918.00	78,918.00	18,515.60	20,513.38	0.00	58,404.62	58,404.62
Revenue								
530000	Federal Programs	0.00	0.00	18,515.60	20,513.38	0.00	(20,513.38)	(20,513.38)
*Total: 53 - Sponsored Programs		0.00	0.00	18,515.60	20,513.38	0.00	(20,513.38)	(20,513.38)
***Total Revenue		0.00	0.00	18,515.60	20,513.38	0.00	(20,513.38)	(20,513.38)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111801 - Sea Grant Extension: Rollie

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator		0.00	0.00	2,972.63	2,972.63	0.00	(2,972.63)	(2,972.63)
*Total: 61 - Salaries and Wages			39,000.00	39,000.00	2,972.63	2,972.63	0.00	36,027.37	36,027.37
65YF10	Full Fringe Benefit Distr Expe		15,795.00	15,795.00	1,194.74	1,194.74	0.00	14,600.26	14,600.26
*Total: 65 - Fringe Benefits			15,795.00	15,795.00	1,194.74	1,194.74	0.00	14,600.26	14,600.26
**Total Direct Cost Expenditures			54,795.00	54,795.00	4,167.37	4,167.37	0.00	50,627.63	50,627.63
***Total Expenditures			54,795.00	54,795.00	4,167.37	4,167.37	0.00	50,627.63	50,627.63
Revenue									
530000	Federal Programs		0.00	0.00	4,167.37	4,167.37	0.00	(4,167.37)	(4,167.37)
*Total: 53 - Sponsored Programs			0.00	0.00	4,167.37	4,167.37	0.00	(4,167.37)	(4,167.37)
***Total Revenue			0.00	0.00	4,167.37	4,167.37	0.00	(4,167.37)	(4,167.37)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16RG1035

Resp Org: URSEAG

FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 2/1/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: 14ZCLR

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
*Total: 61 - Salaries and Wages		0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
65YF10	Full Fringe Benefit Distr Expe	0.00	11,858.00	0.00	0.00	0.00	0.00	11,858.00
*Total: 65 - Fringe Benefits		0.00	11,858.00	0.00	0.00	0.00	0.00	11,858.00
**Total Direct Cost Expenditures		0.00	41,138.00	0.00	0.00	0.00	0.00	41,138.00
760300	F&A Expenditures	0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
*Total: 76 - F&A and Internal Allocations		0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
**Total Indirect Cost Expenditures		0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
***Total Expenditures		0.00	51,834.00	0.00	0.00	0.00	0.00	51,834.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 15C364 - Sea Grant Extension Coastal

FMGR: Doyle, Brian E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:					Idc Waiver	YES
CFDA #:	11.417							

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
*Total: 61 - Salaries and Wages		0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00
*Total: 65 - Fringe Benefits		0.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00
**Total Direct Cost Expenditures		0.00	8,739.00	0.00	0.00	0.00	0.00	8,739.00
760300	F&A Expenditures	0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
*Total: 76 - F&A and Internal Allocations		0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
**Total Indirect Cost Expenditures		0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
***Total Expenditures		0.00	11,011.00	0.00	0.00	0.00	0.00	11,011.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111396 - Collaborative Res Outreach

FMGR: Barnaby, Roland T

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL1324 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
 Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMRB

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	7,075.32	37,737.32	0.00	(37,737.32)	(37,737.32)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,300.00	37,740.00	0.00	0.00	0.00	15,300.00	37,740.00
*Total: 61 - Salaries and Wages		15,300.00	37,740.00	7,075.32	37,737.32	0.00	(22,437.32)	2.68
65YF10	Full Fringe Benefit Distr Expe	5,661.00	14,595.00	2,865.48	14,594.53	0.00	(8,933.53)	0.47
*Total: 65 - Fringe Benefits		5,661.00	14,595.00	2,865.48	14,594.53	0.00	(8,933.53)	0.47
710100	Out-of-State Travel	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,000.00	3,610.00	0.00	0.00	0.00	17,000.00	3,610.00
711100	Supplies-General	0.00	54,216.00	0.00	0.00	0.00	0.00	54,216.00
711200	Research Supplies	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
713000	Printing & Copying-General	0.00	0.00	0.00	2,252.41	0.00	(2,252.41)	(2,252.41)
717200	Other Professional Services-General	0.00	0.00	0.00	79,008.21	2,500.00	(81,508.21)	(81,508.21)
718000	Telecom-General	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	64.28	484.32	0.00	(484.32)	(484.32)
718014	Telecom-Telephone Equipment	0.00	0.00	5.09	15.17	0.00	(15.17)	(15.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.76	315.07	0.00	(315.07)	(315.07)
71CZ	Other Expenses-Deductions	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
*Total: 71 - Support		50,500.00	91,326.00	90.13	88,985.23	2,500.00	(40,985.23)	(159.23)
7300	Subcontracts	85,000.00	75,000.00	0.00	0.00	0.00	85,000.00	75,000.00
730032	Subcontracts 32	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
*Total: 73 - Subcontracts		85,000.00	75,000.00	0.00	75,000.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures		156,461.00	218,661.00	10,030.93	216,317.08	2,500.00	(62,356.08)	(156.08)
7603	F&A Expenditures	27,680.00	27,680.00	0.00	0.00	0.00	27,680.00	27,680.00
760300	F&A Expenditures	0.00	16,172.00	2,608.11	43,242.63	0.00	(43,242.63)	(27,070.63)
*Total: 76 - F&A and Internal Allocations		27,680.00	43,852.00	2,608.11	43,242.63	0.00	(15,562.63)	609.37
**Total Indirect Cost Expenditures		27,680.00	43,852.00	2,608.11	43,242.63	0.00	(15,562.63)	609.37
***Total Expenditures		184,141.00	262,513.00	12,639.04	259,559.71	2,500.00	(77,918.71)	453.29
Revenue								
5300	Federal Programs	184,141.00	184,141.00	0.00	0.00	0.00	184,141.00	184,141.00

Grant 111390 - 2002 Northeast Consortium
Fund 111396 - Collaborative Res Outreach

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	78,372.00	12,639.04	259,559.71	0.00	(259,559.71)	(181,187.71)
531300	Program Income-General	0.00	0.00	0.00	(76.00)	0.00	76.00	76.00
*Total: 53 - Sponsored Programs		184,141.00	262,513.00	12,639.04	259,483.71	0.00	(75,342.71)	3,029.29
540050	:NHPTV Membership Lockbox & CC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		184,141.00	262,513.00	12,639.04	259,483.71	0.00	(75,342.71)	3,029.29

Grant 111390 - 2002 Northeast Consortium
Fund 111397 - Cooperative Res Management

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMBD					
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000							

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
615F10	PAT		0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
616F10	Extension Educator		0.00	0.00	0.00	68,340.00	0.00	(68,340.00)	(68,340.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		66,150.00	66,150.00	0.00	0.00	0.00	66,150.00	66,150.00
61SNZ0	Student Labor Unallocated(Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			74,450.00	74,450.00	0.00	78,640.00	0.00	(4,190.00)	(4,190.00)
65YF10	Full Fringe Benefit Distr Expe		26,117.00	26,117.00	0.00	30,900.29	0.00	(4,783.29)	(4,783.29)
*Total: 65 - Fringe Benefits			26,117.00	26,117.00	0.00	30,900.29	0.00	(4,783.29)	(4,783.29)
710100	Out-of-State Travel		0.00	0.00	0.00	2,246.75	0.00	(2,246.75)	(2,246.75)
710Z	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General		0.00	0.00	0.00	94.58	0.00	(94.58)	(94.58)
711200	Research Supplies		0.00	0.00	0.00	168.30	0.00	(168.30)	(168.30)
718000	Telecom-General		0.00	0.00	0.00	48.71	0.00	(48.71)	(48.71)
*Total: 71 - Support			4,000.00	4,000.00	0.00	2,558.34	0.00	1,441.66	1,441.66
7400	Capitalizable Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment		0.00	0.00	0.00	16,522.85	0.00	(16,522.85)	(16,522.85)
*Total: 74 - Capitalizable Plant and Equipment			25,000.00	25,000.00	0.00	16,522.85	0.00	8,477.15	8,477.15
**Total Direct Cost Expenditures			129,567.00	129,567.00	0.00	128,621.48	0.00	945.52	945.52
7603	F&A Expenditures		27,187.00	27,187.00	0.00	0.00	0.00	27,187.00	27,187.00
760300	F&A Expenditures		0.00	0.00	0.00	29,145.68	0.00	(29,145.68)	(29,145.68)
*Total: 76 - F&A and Internal Allocations			27,187.00	27,187.00	0.00	29,145.68	0.00	(1,958.68)	(1,958.68)
**Total Indirect Cost Expenditures			27,187.00	27,187.00	0.00	29,145.68	0.00	(1,958.68)	(1,958.68)
***Total Expenditures			156,754.00	156,754.00	0.00	157,767.16	0.00	(1,013.16)	(1,013.16)
Revenue									
5300	Federal Programs		156,754.00	156,754.00	0.00	0.00	0.00	156,754.00	156,754.00
530000	Federal Programs		0.00	0.00	0.00	157,767.16	0.00	(157,767.16)	(157,767.16)
*Total: 53 - Sponsored Programs			156,754.00	156,754.00	0.00	157,767.16	0.00	(1,013.16)	(1,013.16)
***Total Revenue			156,754.00	156,754.00	0.00	157,767.16	0.00	(1,013.16)	(1,013.16)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UXWMPH

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZO	Exten Educ Unallocated Bud(BudOnly)	7,000.00	5,933.00	0.00	0.00	0.00	7,000.00	5,933.00
*Total: 61 - Salaries and Wages		7,000.00	5,933.00	0.00	0.00	0.00	7,000.00	5,933.00
65YF10	Full Fringe Benefit Distr Expe	2,590.00	2,403.00	0.00	0.00	0.00	2,590.00	2,403.00
*Total: 65 - Fringe Benefits		2,590.00	2,403.00	0.00	0.00	0.00	2,590.00	2,403.00
710100	Out-of-State Travel	0.00	0.00	3,615.65	11,073.98	0.00	(11,073.98)	(11,073.98)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,026.07	0.00	(2,026.07)	(2,026.07)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
711200	Research Supplies	0.00	0.00	(111.16)	6,898.09	0.00	(6,898.09)	(6,898.09)
714000	Postage-General	0.00	0.00	0.00	639.03	0.00	(639.03)	(639.03)
717200	Other Professional Services-General	0.00	0.00	0.00	13,428.57	0.00	(13,428.57)	(13,428.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.22	28.22	0.00	(28.22)	(28.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
71CZ	Other Expenses-Deductions	20,093.00	21,347.00	0.00	0.00	0.00	20,093.00	21,347.00
*Total: 71 - Support		30,093.00	31,347.00	3,532.71	35,139.96	0.00	(5,046.96)	(3,792.96)
**Total Direct Cost Expenditures		39,683.00	39,683.00	3,532.71	35,139.96	0.00	4,543.04	4,543.04
7603	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
760300	F&A Expenditures	0.00	0.00	918.51	9,136.42	0.00	(9,136.42)	(9,136.42)
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	918.51	9,136.42	0.00	1,180.58	1,180.58
**Total Indirect Cost Expenditures		10,317.00	10,317.00	918.51	9,136.42	0.00	1,180.58	1,180.58
***Total Expenditures		50,000.00	50,000.00	4,451.22	44,276.38	0.00	5,723.62	5,723.62
Revenue								
5300	Federal Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
530000	Federal Programs	0.00	0.00	4,451.22	44,276.38	0.00	(44,276.38)	(44,276.38)
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	4,451.22	44,276.38	0.00	5,723.62	5,723.62
***Total Revenue		50,000.00	50,000.00	4,451.22	44,276.38	0.00	5,723.62	5,723.62

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111400 - Device to Reduce Cod

FMGR: He, Pingguo

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UXWMPH

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UXWMPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZO	PAT Unallocated Budget (Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 65 - Fringe Benefits			3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710100	Out-of-State Travel		0.00	0.00	0.00	4,250.79	0.00	(4,250.79)	(4,250.79)
710300	Conference Registration Fees		0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,137.12	0.00	(1,137.12)	(1,137.12)
710Z	Travel-Other		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711100	Supplies-General		0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
711200	Research Supplies		0.00	0.00	161.47	7,674.95	0.00	(7,674.95)	(7,674.95)
714000	Postage-General		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General		0.00	0.00	2,500.00	72,716.03	5,925.49	(78,641.52)	(78,641.52)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	127,358.75	0.00	(127,358.75)	(127,358.75)
71CZ	Other Expenses-Deductions		247,500.00	247,500.00	0.00	0.00	0.00	247,500.00	247,500.00
*Total: 71 - Support			259,500.00	272,800.00	2,661.47	213,517.64	5,925.49	40,056.87	53,356.87
7400	Capitalizable Equipment		38,300.00	38,300.00	0.00	0.00	0.00	38,300.00	38,300.00
740000	Cap Equipment		0.00	(13,300.00)	0.00	17,439.20	0.00	(17,439.20)	(30,739.20)
*Total: 74 - Capitalizable Plant and Equipment			38,300.00	25,000.00	0.00	17,439.20	0.00	20,860.80	7,560.80
**Total Direct Cost Expenditures			311,500.00	311,500.00	2,661.47	230,956.84	5,925.49	74,617.67	74,617.67
7603	F&A Expenditures		74,490.00	74,490.00	0.00	0.00	0.00	74,490.00	74,490.00
760300	F&A Expenditures		0.00	0.00	691.99	55,514.60	0.00	(55,514.60)	(55,514.60)
*Total: 76 - F&A and Internal Allocations			74,490.00	74,490.00	691.99	55,514.60	0.00	18,975.40	18,975.40
**Total Indirect Cost Expenditures			74,490.00	74,490.00	691.99	55,514.60	0.00	18,975.40	18,975.40
***Total Expenditures			385,990.00	385,990.00	3,353.46	286,471.44	5,925.49	93,593.07	93,593.07
Revenue									
5300	Federal Programs		385,990.00	385,990.00	0.00	0.00	0.00	385,990.00	385,990.00
530000	Federal Programs		0.00	0.00	3,353.46	286,471.44	0.00	(286,471.44)	(286,471.44)
*Total: 53 - Sponsored Programs			385,990.00	385,990.00	3,353.46	286,471.44	0.00	99,518.56	99,518.56
***Total Revenue			385,990.00	385,990.00	3,353.46	286,471.44	0.00	99,518.56	99,518.56

Grant 111390 - 2002 Northeast Consortium
Fund 111400 - Device to Reduce Cod

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

CFDA #: 11.472

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UXWMPH

26.00 %

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UXWMPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	18.75	18.75	0.00	(18.75)	(18.75)
710100	Out-of-State Travel		0.00	0.00	0.00	2,393.17	0.00	(2,393.17)	(2,393.17)
710200	Travel-Other		1.00	2,500.00	0.00	0.00	0.00	1.00	2,500.00
711100	Supplies-General		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies		0.00	0.00	1,656.91	2,349.46	0.00	(2,349.46)	(2,349.46)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
717200	Other Professional Services-General		0.00	14,000.00	0.00	14,353.69	0.00	(14,353.69)	(353.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	221.88	0.00	(221.88)	(221.88)
*Total: 71 - Support			1.00	19,500.00	1,675.66	19,375.58	0.00	(19,374.58)	124.42
**Total Direct Cost Expenditures			1.00	19,500.00	1,675.66	19,375.58	0.00	(19,374.58)	124.42
760300	F&A Expenditures		0.00	5,070.00	435.68	5,037.67	0.00	(5,037.67)	32.33
*Total: 76 - F&A and Internal Allocations			0.00	5,070.00	435.68	5,037.67	0.00	(5,037.67)	32.33
**Total Indirect Cost Expenditures			0.00	5,070.00	435.68	5,037.67	0.00	(5,037.67)	32.33
***Total Expenditures			1.00	24,570.00	2,111.34	24,413.25	0.00	(24,412.25)	156.75
Revenue									
530000	Federal Programs		1.00	24,570.00	2,111.34	24,413.25	0.00	(24,412.25)	156.75
*Total: 53 - Sponsored Programs			1.00	24,570.00	2,111.34	24,413.25	0.00	(24,412.25)	156.75
***Total Revenue			1.00	24,570.00	2,111.34	24,413.25	0.00	(24,412.25)	156.75

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.01	0.00	(1,749.01)	(1,749.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,846.25	0.00	(9,846.25)	(9,846.25)
710Z00	Travel-Other	1.00	11,596.00	0.00	0.00	0.00	1.00	11,596.00
711200	Research Supplies	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
717200	Other Professional Services-General	0.00	8,154.00	0.00	8,116.75	0.00	(8,116.75)	37.25
*Total: 71 - Support		1.00	19,750.00	0.00	19,749.98	0.00	(19,748.98)	0.02
**Total Direct Cost Expenditures		1.00	19,750.00	0.00	19,749.98	0.00	(19,748.98)	0.02
760300	F&A Expenditures	0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
*Total: 76 - F&A and Internal Allocations		0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
**Total Indirect Cost Expenditures		0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
***Total Expenditures		1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
Revenue								
530000	Federal Programs	1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
*Total: 53 - Sponsored Programs		1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
***Total Revenue		1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111519 - OUTREACH/TECH TRANSFER

FMGR: Barnaby, Roland T

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA16RP1718
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMBR
 Idc Waiver

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UXWMBR - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,055.15	0.00	(22,055.15)	(22,055.15)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	23,105.00	0.00	0.00	0.00	0.00	23,105.00
*Total: 61 - Salaries and Wages		0.00	23,105.00	0.00	22,055.15	0.00	(22,055.15)	1,049.85
65YF10	Full Fringe Benefit Distr Expe	0.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,846.22	0.00	(1,846.22)	(1,846.22)
*Total: 65 - Fringe Benefits		0.00	1,895.00	0.00	1,846.22	0.00	(1,846.22)	48.78
710000	In-State Travel	0.00	0.00	0.00	311.30	0.00	(311.30)	(311.30)
710100	Out-of-State Travel	0.00	0.00	0.00	5,800.25	0.00	(5,800.25)	(5,800.25)
710200	Foreign Travel	3,000.00	3,000.00	0.00	1,568.53	0.00	1,431.47	1,431.47
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	4,300.00	4,300.00	0.00	132.13	0.00	4,167.87	4,167.87
711200	Research Supplies	0.00	0.00	50.00	660.30	0.00	(660.30)	(660.30)
717200	Other Professional Services-General	25,000.00	0.00	0.00	200.00	0.00	24,800.00	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.59	0.00	(45.59)	(45.59)
*Total: 71 - Support		37,300.00	12,300.00	50.00	9,283.10	0.00	28,016.90	3,016.90
**Total Direct Cost Expenditures		37,300.00	37,300.00	50.00	33,184.47	0.00	4,115.53	4,115.53
760300	F&A Expenditures	9,698.00	9,698.00	13.00	8,627.97	0.00	1,070.03	1,070.03
*Total: 76 - F&A and Internal Allocations		9,698.00	9,698.00	13.00	8,627.97	0.00	1,070.03	1,070.03
**Total Indirect Cost Expenditures		9,698.00	9,698.00	13.00	8,627.97	0.00	1,070.03	1,070.03
***Total Expenditures		46,998.00	46,998.00	63.00	41,812.44	0.00	5,185.56	5,185.56
Revenue								
530000	Federal Programs	46,998.00	46,998.00	63.00	41,812.44	0.00	5,185.56	5,185.56
*Total: 53 - Sponsored Programs		46,998.00	46,998.00	63.00	41,812.44	0.00	5,185.56	5,185.56
***Total Revenue		46,998.00	46,998.00	63.00	41,812.44	0.00	5,185.56	5,185.56

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26 26.00 %

IDC Dist To Code: UXWMNL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,422.00	0.00	(4,422.00)	(4,422.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,653.75	0.00	(4,653.75)	(4,653.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 61 - Salaries and Wages		9,522.00	9,522.00	0.00	9,075.75	0.00	446.25	446.25
65YF10	Full Fringe Benefit Distr Expe	2,064.00	2,064.00	0.00	1,746.69	0.00	317.31	317.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	381.61	0.00	(381.61)	(381.61)
*Total: 65 - Fringe Benefits		2,064.00	2,064.00	0.00	2,128.30	0.00	(64.30)	(64.30)
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	40.88	0.00	(40.88)	(40.88)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: 71 - Support		250.00	250.00	0.00	42.88	0.00	207.12	207.12
**Total Direct Cost Expenditures		11,836.00	11,836.00	0.00	11,246.93	0.00	589.07	589.07
760300	F&A Expenditures	3,077.00	3,077.00	0.00	2,924.21	0.00	152.79	152.79
*Total: 76 - F&A and Internal Allocations		3,077.00	3,077.00	0.00	2,924.21	0.00	152.79	152.79
**Total Indirect Cost Expenditures		3,077.00	3,077.00	0.00	2,924.21	0.00	152.79	152.79
***Total Expenditures		14,913.00	14,913.00	0.00	14,171.14	0.00	741.86	741.86
Revenue								
530000	Federal Programs	0.00	0.00	0.00	14,171.14	0.00	(14,171.14)	(14,171.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,171.14	0.00	(14,171.14)	(14,171.14)
***Total Revenue		0.00	0.00	0.00	14,171.14	0.00	(14,171.14)	(14,171.14)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111551 - Soft Species Separation System

Status: Active

Type: Grant

Fund 111551 - Soft Species Separation System

FMGR: He, Pingguo

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2262	Term Date:		IDC Rate Code:	UOTHOF
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2005	Rev Account:	530000	26.00 %	
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
615F10	PAT	0.00	0.00	3,285.18	33,629.46	0.00	(33,629.46)	(33,629.46)
615NZ0	PAT Unallocated Budget (Bud Only)	30,825.00	30,825.00	0.00	0.00	0.00	30,825.00	30,825.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,670.00	1,670.00	0.00	(1,670.00)	(1,670.00)
*Total: 61 - Salaries and Wages		75,275.00	75,275.00	5,070.18	35,414.46	0.00	39,860.54	39,860.54
65YF10	Full Fringe Benefit Distr Expe	27,736.00	27,736.00	1,325.81	13,580.81	0.00	14,155.19	14,155.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	149.94	149.94	0.00	(149.94)	(149.94)
*Total: 65 - Fringe Benefits		27,736.00	27,736.00	1,475.75	13,730.75	0.00	14,005.25	14,005.25
710	Travel	0.00	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)
710000	In-State Travel	16,000.00	16,000.00	368.25	1,393.85	0.00	14,606.15	14,606.15
710100	Out-of-State Travel	0.00	0.00	2,034.45	6,894.26	0.00	(6,894.26)	(6,894.26)
710200	Foreign Travel	0.00	8,500.00	0.00	3,954.04	0.00	(3,954.04)	4,545.96
710300	Conference Registration Fees	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	743.32	0.00	(743.32)	(743.32)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
711100	Supplies-General	1,670.73	0.00	0.00	1,670.73	0.00	0.00	(1,670.73)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	1,011.41	7,802.55	0.00	(7,802.55)	(7,802.55)
714000	Postage-General	0.00	0.00	0.00	346.05	0.00	(346.05)	(346.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.71	0.00	(13.71)	(13.71)
717200	Other Professional Services-General	79,000.00	79,000.00	0.00	63,806.33	16,500.00	(1,306.33)	(1,306.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.42	0.00	(90.42)	(90.42)
*Total: 71 - Support		109,670.73	108,000.00	3,414.11	87,098.90	16,500.00	6,071.83	4,401.10
740000	Cap Equipment	32,000.00	32,000.00	0.00	26,107.20	0.00	5,892.80	5,892.80
*Total: 74 - Capitalizable Plant and Equipment		32,000.00	32,000.00	0.00	26,107.20	0.00	5,892.80	5,892.80
**Total Direct Cost Expenditures		244,681.73	243,011.00	9,960.04	162,351.31	16,500.00	65,830.42	64,159.69
760300	F&A Expenditures	54,863.00	54,863.00	2,589.62	35,423.50	0.00	19,439.50	19,439.50
*Total: 76 - F&A and Internal Allocations		54,863.00	54,863.00	2,589.62	35,423.50	0.00	19,439.50	19,439.50
**Total Indirect Cost Expenditures		54,863.00	54,863.00	2,589.62	35,423.50	0.00	19,439.50	19,439.50

Grant 111551 - Soft Species Separation System
Fund 111551 - Soft Species Separation System

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: He, Pingguo
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16FL2262
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/01/2002 - 04/30/2005

CFDA #: 11.472

Fund Information
Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	299,544.73	297,874.00	12,549.66	197,774.81	16,500.00	85,269.92	83,599.19
Revenue							
530000 Federal Programs	0.00	0.00	12,549.66	197,774.81	0.00	(197,774.81)	(197,774.81)
*Total: 53 - Sponsored Programs	0.00	0.00	12,549.66	197,774.81	0.00	(197,774.81)	(197,774.81)
***Total Revenue	0.00	0.00	12,549.66	197,774.81	0.00	(197,774.81)	(197,774.81)

PI: He, Pingguo
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16FL2262
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/01/2002 - 04/30/2005

CFDA #: 11.472

Fund Information
Effective Date: 3/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	7,197.68	14,556.64	0.00	0.00	0.00	7,197.68	14,556.64
*Total: 71 - Support		7,197.68	14,556.64	0.00	0.00	0.00	7,197.68	14,556.64
**Total Direct Cost Expenditures		7,197.68	14,556.64	0.00	0.00	0.00	7,197.68	14,556.64
***Total Expenditures		7,197.68	14,556.64	0.00	0.00	0.00	7,197.68	14,556.64
Revenue								
531300	Program Income-General	0.00	0.00	2,983.23	14,556.64	0.00	(14,556.64)	(14,556.64)
*Total: 53 - Sponsored Programs		0.00	0.00	2,983.23	14,556.64	0.00	(14,556.64)	(14,556.64)
***Total Revenue		0.00	0.00	2,983.23	14,556.64	0.00	(14,556.64)	(14,556.64)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111561 - Outreach Activities Barnaby

FMGR: Barnaby, Roland T

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL2452 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
 Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMRB

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,246.14	0.00	(7,246.14)	(7,246.14)
616F10	Extension Educator	0.00	0.00	4,799.24	32,035.05	0.00	(32,035.05)	(32,035.05)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: 61 - Salaries and Wages		25,240.00	25,240.00	4,799.24	39,281.19	0.00	(14,041.19)	(14,041.19)
65YF10	Full Fringe Benefit Distr Expe	6,144.00	6,144.00	1,942.94	15,790.76	0.00	(9,646.76)	(9,646.76)
*Total: 65 - Fringe Benefits		6,144.00	6,144.00	1,942.94	15,790.76	0.00	(9,646.76)	(9,646.76)
710000	In-State Travel	25,000.00	25,000.00	0.00	281.26	0.00	24,718.74	24,718.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,220.52	0.00	(3,220.52)	(3,220.52)
710300	Conference Registration Fees	0.00	0.00	0.00	1,714.40	0.00	(1,714.40)	(1,714.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
711200	Research Supplies	28,425.00	28,425.00	0.00	123.64	0.00	28,301.36	28,301.36
717200	Other Professional Services-General	0.00	0.00	0.00	83,481.58	11,963.42	(95,445.00)	(95,445.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	76,750.00	76,750.00	0.00	0.00	0.00	76,750.00	76,750.00
718000	Telecom-General	0.00	0.00	0.00	99.29	0.00	(99.29)	(99.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,696.68	2,321.13	(16,017.81)	(16,017.81)
*Total: 71 - Support		130,175.00	130,175.00	0.00	107,026.90	14,284.55	8,863.55	8,863.55
730001	Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	80,042.00	80,042.00
730002	Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	32,373.00	32,373.00
730003	Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	60,875.00	60,875.00
730004	Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730005	Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730006	Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730014	Subcontracts 14	0.00	0.00	0.00	60,875.00	0.00	(60,875.00)	(60,875.00)
730018	Subcontracts 18	0.00	0.00	2,668.49	80,042.00	0.00	(80,042.00)	(80,042.00)
730020	Subcontracts 20	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
730032	Subcontracts 32	0.00	0.00	3,225.00	63,088.32	6,661.68	(69,750.00)	(69,750.00)
*Total: 73 - Subcontracts		288,290.00	288,290.00	5,893.49	269,005.32	6,661.68	12,623.00	12,623.00
**Total Direct Cost Expenditures		449,849.00	449,849.00	12,635.67	431,104.17	20,946.23	(2,201.40)	(2,201.40)
760300	F&A Expenditures	78,405.00	78,405.00	1,753.05	68,145.71	0.00	10,259.29	10,259.29
*Total: 76 - F&A and Internal Allocations		78,405.00	78,405.00	1,753.05	68,145.71	0.00	10,259.29	10,259.29

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMRB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	78,405.00	78,405.00	1,753.05	68,145.71	0.00	10,259.29	10,259.29
***Total Expenditures	528,254.00	528,254.00	14,388.72	499,249.88	20,946.23	8,057.89	8,057.89
Revenue							
530000 Federal Programs	0.00	0.00	14,388.72	499,249.88	0.00	(499,249.88)	(499,249.88)
*Total: 53 - Sponsored Programs	0.00	0.00	14,388.72	499,249.88	0.00	(499,249.88)	(499,249.88)
***Total Revenue	0.00	0.00	14,388.72	499,249.88	0.00	(499,249.88)	(499,249.88)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(14,236.11)	14,268.43	0.00	(14,268.43)	(14,268.43)
615F10	PAT	0.00	0.00	4,072.50	4,486.52	0.00	(4,486.52)	(4,486.52)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	43,100.00	43,100.00
61CPBN	Bonus & Recruitment	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages		43,100.00	43,100.00	(9,523.61)	19,394.95	0.00	23,705.05	23,705.05
65YF10	Full Fringe Benefit Distr Expe	15,817.00	15,817.00	(4,116.26)	7,595.74	0.00	8,221.26	8,221.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	53.76	0.00	(53.76)	(53.76)
*Total: 65 - Fringe Benefits		15,817.00	15,817.00	(4,062.50)	7,649.50	0.00	8,167.50	8,167.50
**Total Direct Cost Expenditures		58,917.00	58,917.00	(13,586.11)	27,044.45	0.00	31,872.55	31,872.55
760300	F&A Expenditures	15,318.00	15,318.00	(3,532.41)	7,031.57	0.00	8,286.43	8,286.43
*Total: 76 - F&A and Internal Allocations		15,318.00	15,318.00	(3,532.41)	7,031.57	0.00	8,286.43	8,286.43
**Total Indirect Cost Expenditures		15,318.00	15,318.00	(3,532.41)	7,031.57	0.00	8,286.43	8,286.43
***Total Expenditures		74,235.00	74,235.00	(17,118.52)	34,076.02	0.00	40,158.98	40,158.98
Revenue								
530000	Federal Programs	0.00	0.00	(17,118.52)	34,076.02	0.00	(34,076.02)	(34,076.02)
*Total: 53 - Sponsored Programs		0.00	0.00	(17,118.52)	34,076.02	0.00	(34,076.02)	(34,076.02)
***Total Revenue		0.00	0.00	(17,118.52)	34,076.02	0.00	(34,076.02)	(34,076.02)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UXWMPH

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	3,840.00	0.00	3,160.00	3,160.00
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.56	0.00	(322.56)	(322.56)
*Total: 65 - Fringe Benefits		2,765.00	2,765.00	0.00	322.56	0.00	2,442.44	2,442.44
710000	In-State Travel	2,000.00	2,000.00	0.00	582.77	0.00	1,417.23	1,417.23
711200	Research Supplies	3,000.00	3,000.00	0.00	236.03	0.00	2,763.97	2,763.97
717200	Other Professional Services-General	0.00	0.00	0.00	39,310.78	0.00	(39,310.78)	(39,310.78)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
*Total: 71 - Support		51,000.00	51,000.00	0.00	40,162.58	0.00	10,837.42	10,837.42
**Total Direct Cost Expenditures		60,765.00	60,765.00	0.00	44,325.14	0.00	16,439.86	16,439.86
760300	F&A Expenditures	15,799.00	15,799.00	0.00	11,524.54	0.00	4,274.46	4,274.46
*Total: 76 - F&A and Internal Allocations		15,799.00	15,799.00	0.00	11,524.54	0.00	4,274.46	4,274.46
**Total Indirect Cost Expenditures		15,799.00	15,799.00	0.00	11,524.54	0.00	4,274.46	4,274.46
***Total Expenditures		76,564.00	76,564.00	0.00	55,849.68	0.00	20,714.32	20,714.32
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,849.68	0.00	(55,849.68)	(55,849.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	55,849.68	0.00	(55,849.68)	(55,849.68)
***Total Revenue		0.00	0.00	0.00	55,849.68	0.00	(55,849.68)	(55,849.68)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UXWMPH

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
*Total: 65 - Fringe Benefits		2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
710000	In-State Travel	2,000.00	2,000.00	0.00	646.64	0.00	1,353.36	1,353.36
711200	Research Supplies	4,000.00	4,000.00	0.00	177.28	0.00	3,822.72	3,822.72
717200	Other Professional Services-General	0.00	0.00	0.00	51,630.03	750.00	(52,380.03)	(52,380.03)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
*Total: 71 - Support		57,000.00	57,000.00	0.00	52,496.99	750.00	3,753.01	3,753.01
**Total Direct Cost Expenditures		66,765.00	66,765.00	0.00	52,496.99	750.00	13,518.01	13,518.01
760300	F&A Expenditures	14,239.00	14,239.00	0.00	13,649.22	0.00	589.78	589.78
*Total: 76 - F&A and Internal Allocations		14,239.00	14,239.00	0.00	13,649.22	0.00	589.78	589.78
**Total Indirect Cost Expenditures		14,239.00	14,239.00	0.00	13,649.22	0.00	589.78	589.78
***Total Expenditures		81,004.00	81,004.00	0.00	66,146.21	750.00	14,107.79	14,107.79
Revenue								
530000	Federal Programs	0.00	0.00	0.00	66,146.21	0.00	(66,146.21)	(66,146.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	66,146.21	0.00	(66,146.21)	(66,146.21)
***Total Revenue		0.00	0.00	0.00	66,146.21	0.00	(66,146.21)	(66,146.21)

Grant 111558 - 2003 Northeast Consortium
Fund 111579 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	24,288.00	19,522.00	0.00	0.00	0.00	24,288.00	19,522.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,481.29	0.00	(2,481.29)	(2,481.29)
710200	Foreign Travel	0.00	0.00	0.00	1,349.82	0.00	(1,349.82)	(1,349.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,596.44	0.00	(1,596.44)	(1,596.44)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,968.21	0.00	(8,968.21)	(8,968.21)
717200	Other Professional Services-General	0.00	0.00	0.00	13,565.08	0.00	(13,565.08)	(13,565.08)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,800.00	13,566.00	0.00	0.00	0.00	8,800.00	13,566.00
*Total: 71 - Support		33,088.00	33,088.00	0.00	27,960.84	0.00	5,127.16	5,127.16
**Total Direct Cost Expenditures		33,088.00	33,088.00	0.00	27,960.84	0.00	5,127.16	5,127.16
760300	F&A Expenditures	8,603.00	8,603.00	0.00	7,269.83	0.00	1,333.17	1,333.17
*Total: 76 - F&A and Internal Allocations		8,603.00	8,603.00	0.00	7,269.83	0.00	1,333.17	1,333.17
**Total Indirect Cost Expenditures		8,603.00	8,603.00	0.00	7,269.83	0.00	1,333.17	1,333.17
***Total Expenditures		41,691.00	41,691.00	0.00	35,230.67	0.00	6,460.33	6,460.33
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,230.67	0.00	(35,230.67)	(35,230.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,230.67	0.00	(35,230.67)	(35,230.67)
***Total Revenue		0.00	0.00	0.00	35,230.67	0.00	(35,230.67)	(35,230.67)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111649 - Cod Pots

FMGR: He, Pingguo

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL2452 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 9/13/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UXWMPH

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
*Total: 61 - Salaries and Wages	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
65YF10 Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
*Total: 65 - Fringe Benefits	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	407.86	0.00	(407.86)	(407.86)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
716100 Rentals & Leases-General	0.00	0.00	0.00	96.36	0.00	(96.36)	(96.36)
717100 Financial Services-General	0.00	0.00	0.00	3,142.85	0.00	(3,142.85)	(3,142.85)
717200 Other Professional Services-General	0.00	0.00	0.00	9,457.15	0.00	(9,457.15)	(9,457.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support	15,200.00	15,200.00	0.00	13,184.22	0.00	2,015.78	2,015.78
**Total Direct Cost Expenditures	19,835.00	19,835.00	0.00	13,184.22	0.00	6,650.78	6,650.78
760300 F&A Expenditures	5,157.00	5,157.00	0.00	3,427.89	0.00	1,729.11	1,729.11
*Total: 76 - F&A and Internal Allocations	5,157.00	5,157.00	0.00	3,427.89	0.00	1,729.11	1,729.11
**Total Indirect Cost Expenditures	5,157.00	5,157.00	0.00	3,427.89	0.00	1,729.11	1,729.11
***Total Expenditures	24,992.00	24,992.00	0.00	16,612.11	0.00	8,379.89	8,379.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,612.11	0.00	(16,612.11)	(16,612.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,612.11	0.00	(16,612.11)	(16,612.11)
***Total Revenue	0.00	0.00	0.00	16,612.11	0.00	(16,612.11)	(16,612.11)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111665 - Effect of Mesh Size on Trawl Codend

Status: Active

Type: Contract

Fund 111665 - Mesh Size/Trawl Codend Selectivity

FMGR: He, Pingguo

PI: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 09/15/2002 - 12/31/2004

Fund Information
 Effective Date: 10/29/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UXWMPH

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
*Total: 61 - Salaries and Wages		56,783.00	56,783.00	0.00	0.00	0.00	56,783.00	56,783.00
65YF10	Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	0.00	0.00	22,226.00	22,226.00
*Total: 65 - Fringe Benefits		22,226.00	22,226.00	0.00	0.00	0.00	22,226.00	22,226.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	109.40	0.00	(109.40)	(109.40)
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	41,127.72	96,694.41	5,000.00	(101,694.41)	(101,694.41)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
*Total: 71 - Support		116,500.00	116,500.00	41,127.72	96,803.81	5,000.00	14,696.19	14,696.19
**Total Direct Cost Expenditures		195,509.00	195,509.00	41,127.72	96,803.81	5,000.00	93,705.19	93,705.19
760300	F&A Expenditures	50,832.00	50,832.00	10,693.20	25,168.98	0.00	25,663.02	25,663.02
*Total: 76 - F&A and Internal Allocations		50,832.00	50,832.00	10,693.20	25,168.98	0.00	25,663.02	25,663.02
**Total Indirect Cost Expenditures		50,832.00	50,832.00	10,693.20	25,168.98	0.00	25,663.02	25,663.02
***Total Expenditures		246,341.00	246,341.00	51,820.92	121,972.79	5,000.00	119,368.21	119,368.21
Revenue								
530000	Federal Programs	0.00	0.00	51,820.92	121,972.79	0.00	(121,972.79)	(121,972.79)
*Total: 53 - Sponsored Programs		0.00	0.00	51,820.92	121,972.79	0.00	(121,972.79)	(121,972.79)
***Total Revenue		0.00	0.00	51,820.92	121,972.79	0.00	(121,972.79)	(121,972.79)

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2004

Fund Information
Effective Date: 5/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	31,711.17	24,352.69	0.00	0.00	0.00	31,711.17	24,352.69
*Total: 71 - Support		31,711.17	24,352.69	0.00	0.00	0.00	31,711.17	24,352.69
**Total Direct Cost Expenditures		31,711.17	24,352.69	0.00	0.00	0.00	31,711.17	24,352.69
***Total Expenditures		31,711.17	24,352.69	0.00	0.00	0.00	31,711.17	24,352.69
Revenue								
531300	Program Income-General	0.00	0.00	4,180.07	24,352.69	0.00	(24,352.69)	(24,352.69)
*Total: 53 - Sponsored Programs		0.00	0.00	4,180.07	24,352.69	0.00	(24,352.69)	(24,352.69)
***Total Revenue		0.00	0.00	4,180.07	24,352.69	0.00	(24,352.69)	(24,352.69)

Grant 111698 - 2004 Northeast Consortium
Fund 111700 - 04 Outreach Activities

Status: Active
FMGR: Barnaby, Roland T
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO
					26.00 %		

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	3,307.68	3,307.68	0.00	(3,307.68)	(3,307.68)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		27,235.00	27,235.00	3,307.68	3,307.68	0.00	23,927.32	23,927.32
65YF10	Full Fringe Benefit Distr Expe	8,119.00	8,119.00	1,339.68	1,339.68	0.00	6,779.32	6,779.32
*Total: 65 - Fringe Benefits		8,119.00	8,119.00	1,339.68	1,339.68	0.00	6,779.32	6,779.32
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 71 - Support		20,390.00	20,390.00	0.00	0.00	0.00	20,390.00	20,390.00
730001	Subcontracts 01	302,170.00	302,170.00	0.00	0.00	0.00	302,170.00	302,170.00
730002	Subcontracts 02	0.00	0.00	19,735.75	64,843.00	0.00	(64,843.00)	(64,843.00)
730003	Subcontracts 03	0.00	0.00	7,043.00	67,581.00	20,919.00	(88,500.00)	(88,500.00)
730004	Subcontracts 04	0.00	0.00	5,890.00	32,395.00	2,945.00	(35,340.00)	(35,340.00)
730005	Subcontracts 05	0.00	0.00	7,490.07	61,172.53	4,214.47	(65,387.00)	(65,387.00)
*Total: 73 - Subcontracts		302,170.00	302,170.00	40,158.82	225,991.53	28,078.47	48,100.00	48,100.00
**Total Direct Cost Expenditures		357,914.00	357,914.00	44,806.18	230,638.89	28,078.47	99,196.64	99,196.64
760300	F&A Expenditures	46,995.00	46,995.00	1,208.40	27,208.40	0.00	19,786.60	19,786.60
*Total: 76 - F&A and Internal Allocations		46,995.00	46,995.00	1,208.40	27,208.40	0.00	19,786.60	19,786.60
**Total Indirect Cost Expenditures		46,995.00	46,995.00	1,208.40	27,208.40	0.00	19,786.60	19,786.60
***Total Expenditures		404,909.00	404,909.00	46,014.58	257,847.29	28,078.47	118,983.24	118,983.24
Revenue								
530000	Federal Programs	0.00	0.00	46,014.58	257,847.29	0.00	(257,847.29)	(257,847.29)
*Total: 53 - Sponsored Programs		0.00	0.00	46,014.58	257,847.29	0.00	(257,847.29)	(257,847.29)
***Total Revenue		0.00	0.00	46,014.58	257,847.29	0.00	(257,847.29)	(257,847.29)

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111701 - 04 Outreach Management

FMGR: Doyle, Brian E

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: UXWMBD

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(15,856.19)	14,268.33	0.00	(14,268.33)	(14,268.33)
615NZ0	PAT Unallocated Budget (Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,090.00	27,090.00	0.00	0.00	0.00	27,090.00	27,090.00
*Total: 61 - Salaries and Wages		34,370.00	34,370.00	(15,856.19)	14,268.33	0.00	20,101.67	20,101.67
65YF10	Full Fringe Benefit Distr Expe	13,336.00	13,336.00	(6,421.78)	5,778.71	0.00	7,557.29	7,557.29
*Total: 65 - Fringe Benefits		13,336.00	13,336.00	(6,421.78)	5,778.71	0.00	7,557.29	7,557.29
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		57,706.00	57,706.00	(22,277.97)	20,047.04	0.00	37,658.96	37,658.96
760300	F&A Expenditures	12,402.00	12,402.00	(5,792.32)	5,212.26	0.00	7,189.74	7,189.74
*Total: 76 - F&A and Internal Allocations		12,402.00	12,402.00	(5,792.32)	5,212.26	0.00	7,189.74	7,189.74
**Total Indirect Cost Expenditures		12,402.00	12,402.00	(5,792.32)	5,212.26	0.00	7,189.74	7,189.74
***Total Expenditures		70,108.00	70,108.00	(28,070.29)	25,259.30	0.00	44,848.70	44,848.70
Revenue								
530000	Federal Programs	0.00	0.00	(28,070.29)	25,259.30	0.00	(25,259.30)	(25,259.30)
*Total: 53 - Sponsored Programs		0.00	0.00	(28,070.29)	25,259.30	0.00	(25,259.30)	(25,259.30)
***Total Revenue		0.00	0.00	(28,070.29)	25,259.30	0.00	(25,259.30)	(25,259.30)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111763 - Tech Transfer Project: Deely

FMGR: Deely, Anne K

PI: Langan, Richard
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA03NOS4190195 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information

Effective Date: 8/28/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UXWMAD

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UXWMAD - PI Anne Deely

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	17,308.00	17,308.00	0.00	0.00	0.00	17,308.00	17,308.00
616F10	Extension Educator	0.00	0.00	8,240.35	19,760.55	0.00	(19,760.55)	(19,760.55)
*Total: 61 - Salaries and Wages		17,308.00	17,308.00	8,240.35	19,760.55	0.00	(2,452.55)	(2,452.55)
65YF10	Full Fringe Benefit Distr Expe	6,716.00	6,716.00	3,337.35	8,003.08	0.00	(1,287.08)	(1,287.08)
*Total: 65 - Fringe Benefits		6,716.00	6,716.00	3,337.35	8,003.08	0.00	(1,287.08)	(1,287.08)
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711100	Supplies-General	0.00	0.00	0.00	2,591.00	0.00	(2,591.00)	(2,591.00)
7112	Research Supplies	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
717000	Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 71 - Support		73,200.00	73,200.00	0.00	2,591.00	0.00	70,609.00	70,609.00
730001	Subcontracts 01	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
*Total: 73 - Subcontracts		4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
**Total Direct Cost Expenditures		101,844.00	101,844.00	11,577.70	30,354.63	0.00	71,489.37	71,489.37
760300	F&A Expenditures	26,479.00	26,479.00	3,010.20	7,892.21	0.00	18,586.79	18,586.79
*Total: 76 - F&A and Internal Allocations		26,479.00	26,479.00	3,010.20	7,892.21	0.00	18,586.79	18,586.79
**Total Indirect Cost Expenditures		26,479.00	26,479.00	3,010.20	7,892.21	0.00	18,586.79	18,586.79
***Total Expenditures		128,323.00	128,323.00	14,587.90	38,246.84	0.00	90,076.16	90,076.16
Revenue								
530000	Federal Programs	0.00	0.00	14,587.90	38,246.84	0.00	(38,246.84)	(38,246.84)
*Total: 53 - Sponsored Programs		0.00	0.00	14,587.90	38,246.84	0.00	(38,246.84)	(38,246.84)
***Total Revenue		0.00	0.00	14,587.90	38,246.84	0.00	(38,246.84)	(38,246.84)

Grant 115024 - 2001 Water Resources Research
Fund 115028 - 2001 Water Resources Research

Status: Active
FMGR: Schloss, Jeffrey A
Type: Grant

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/25/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
616F10	Extension Educator		0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
61SNSH	Student Labor		0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
61SNWS	College Work Study		0.00	0.00	0.00	516.46	0.00	(516.46)	(516.46)
61SNZ0	Student Labor Unallocated(Bud Only)		1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
*Total: 61 - Salaries and Wages			3,590.00	3,590.00	0.00	3,590.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		910.00	910.00	0.00	816.22	0.00	93.78	93.78
*Total: 65 - Fringe Benefits			910.00	910.00	0.00	816.22	0.00	93.78	93.78
**Total Direct Cost Expenditures			4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
***Total Expenditures			4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
Revenue									
5300	Federal Programs		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
530000	Federal Programs		0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
*Total: 53 - Sponsored Programs			4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
***Total Revenue			4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616NZ0	Exten Educ Unallocated Bud(BudOnly)		4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	66.38	0.00	(66.38)	(66.38)
61SNSH	Student Labor		0.00	0.00	0.00	1,719.00	0.00	(1,719.00)	(1,719.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages			7,000.00	7,000.00	0.00	1,785.38	0.00	5,214.62	5,214.62
65YF10	Full Fringe Benefit Distr Expe		1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
**Total Direct Cost Expenditures			8,982.00	8,982.00	0.00	1,785.38	0.00	7,196.62	7,196.62
***Total Expenditures			8,982.00	8,982.00	0.00	1,785.38	0.00	7,196.62	7,196.62
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
***Total Revenue			0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)

Grant 115024 - 2001 Water Resources Research
Fund 15C187 - 2001 Water Resources Resear/Cost Sh

Status: Active

Type: Grant

FMGR: Schloss, Jeffrey A

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting A110
Idc Waiver USNH
NO

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
616F10	Extension Educator		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00
*Total: 61 - Salaries and Wages			(15,000.00)	5,000.00	0.00	5,000.00	0.00	(20,000.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
71CZ	Other Expenses-Deductions		0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
*Total: 71 - Support			0.00	6,700.00	0.00	6,688.00	0.00	(6,688.00)	12.00
**Total Direct Cost Expenditures			(15,000.00)	11,700.00	0.00	13,538.00	0.00	(28,538.00)	(1,838.00)
7603	F&A Expenditures		0.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00
760300	F&A Expenditures		0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
*Total: 76 - F&A and Internal Allocations			0.00	12,282.00	0.00	6,092.10	0.00	(6,092.10)	6,189.90
**Total Indirect Cost Expenditures			0.00	12,282.00	0.00	6,092.10	0.00	(6,092.10)	6,189.90
***Total Expenditures			(15,000.00)	23,982.00	0.00	19,630.10	0.00	(34,630.10)	4,351.90
Revenue									
5320	Cost Sharing		(15,000.00)	23,982.00	0.00	0.00	0.00	(15,000.00)	23,982.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
*Total: 53 - Sponsored Programs			(15,000.00)	23,982.00	0.00	6,092.10	0.00	(21,092.10)	17,889.90
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
***Total Revenue			(15,000.00)	23,982.00	0.00	19,630.10	0.00	(34,630.10)	4,351.90

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10	Full Fringe Benefit Distr Expe		1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
*Total: 65 - Fringe Benefits			1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
717200	Other Professional Services-General		6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 71 - Support			6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
**Total Direct Cost Expenditures			13,535.00	13,535.00	0.00	0.00	0.00	13,535.00	13,535.00
760300	F&A Expenditures		6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
*Total: 76 - F&A and Internal Allocations			6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
**Total Indirect Cost Expenditures			6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
***Total Expenditures			19,626.00	19,626.00	0.00	0.00	0.00	19,626.00	19,626.00

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: 14ZCLR

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	5,342.64	0.00	(5,342.64)	(5,342.64)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			10,000.00	10,000.00	0.00	5,342.64	0.00	4,657.36	4,657.36
65YF10	Full Fringe Benefit Distr Expe		4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
*Total: 65 - Fringe Benefits			4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
**Total Direct Cost Expenditures			14,000.00	14,000.00	0.00	7,506.42	0.00	6,493.58	6,493.58
760300	F&A Expenditures		6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
*Total: 76 - F&A and Internal Allocations			6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
**Total Indirect Cost Expenditures			6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
***Total Expenditures			20,371.00	20,371.00	0.00	10,959.38	0.00	9,411.62	9,411.62
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
*Total: 5Z - Transfers In			0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
***Total Revenue			0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
616F10	Extension Educator		0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
617F10	Operating Staff		0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,567.00	0.00	(1,567.00)	(1,567.00)
61SNWS	College Work Study		0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			5,755.00	5,755.00	0.00	6,097.25	0.00	(342.25)	(342.25)
65YF10	Full Fringe Benefit Distr Expe		1,829.00	1,829.00	0.00	1,304.30	0.00	524.70	524.70
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
*Total: 65 - Fringe Benefits			1,829.00	1,829.00	0.00	1,402.70	0.00	426.30	426.30
**Total Direct Cost Expenditures			7,584.00	7,584.00	0.00	7,499.95	0.00	84.05	84.05
***Total Expenditures			7,584.00	7,584.00	0.00	7,499.95	0.00	84.05	84.05
Revenue									
530220	Non US Government		0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
***Total Revenue			0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator		0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
*Total: 61 - Salaries and Wages			0.00	17,000.00	0.00	17,832.72	0.00	(17,832.72)	(832.72)
7111	Supplies		0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions		0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
*Total: 71 - Support			0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
**Total Direct Cost Expenditures			0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Expenditures			0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
Revenue									
5300	Federal Programs		0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
*Total: 53 - Sponsored Programs			0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Revenue			0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
**Total Direct Cost Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Revenue	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator	0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
*Total: 61 - Salaries and Wages		0.00	29,960.00	0.00	34,937.45	0.00	(34,937.45)	(4,977.45)
7100	In-State Travel	0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7111	Supplies	0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying	0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support		0.00	10,000.00	0.00	5,022.55	0.00	(5,022.55)	4,977.45
**Total Direct Cost Expenditures		0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures		0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue								
5300	Federal Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
*Total: 53 - Sponsored Programs		0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue		0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			
	CFDA #: 10.000					

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10	PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10	Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO	Student Labor - Overtime	0.00	0.00	3.75	11.25	0.00	(11.25)	(11.25)
61SNSH	Student Labor	0.00	0.00	757.50	12,505.00	0.00	(12,505.00)	(12,505.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages		0.00	282,417.00	761.25	296,175.58	0.00	(296,175.58)	(13,758.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300	Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000	Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100	Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000	Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140	Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000	Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
*Total: 71 - Support		0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures		0.00	328,000.00	761.25	332,349.96	0.00	(332,349.96)	(4,349.96)
***Total Expenditures		0.00	328,000.00	761.25	332,349.96	0.00	(332,349.96)	(4,349.96)
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	761.25	142,986.40	0.00	(142,986.40)	(142,986.40)
*Total: 53 - Sponsored Programs		0.00	328,000.00	761.25	332,349.96	0.00	(332,349.96)	(4,349.96)
***Total Revenue		0.00	328,000.00	761.25	332,349.96	0.00	(332,349.96)	(4,349.96)

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator		0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages			0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100	In-State Travel		0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7111	Supplies		0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130	Printing and Copying		0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ	Other Expenses-Deductions		0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: 71 - Support			0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue									
5300	Federal Programs		0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000	Federal Programs		0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue			0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			
	CFDA #: 10.000					

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages		0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 71 - Support		0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0311
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages			0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
**Total Direct Cost Expenditures			0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures			0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue									
5300	Federal Programs		0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs		0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs		0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: 53 - Sponsored Programs			0.00	96,800.00	0.00	99,600.00	0.00	(99,600.00)	(2,800.00)
***Total Revenue			0.00	96,800.00	0.00	99,600.00	0.00	(99,600.00)	(2,800.00)

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
*Total: 61 - Salaries and Wages		0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
*Total: 71 - Support		0.00	5,985.00	0.00	5,829.12	0.00	(5,829.12)	155.88
**Total Direct Cost Expenditures		0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Expenditures		0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Revenue		0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages			0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100	In-State Travel		0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel		0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies		0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General		0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying		0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General		0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage		0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General		0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General		0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support			0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures			0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Expenditures			0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
Revenue									
5300	Federal Programs		0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs		0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs		0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs			0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Revenue			0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0018
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator		0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study		0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
*Total: 61 - Salaries and Wages			0.00	32,000.00	0.00	36,700.00	0.00	(36,700.00)	(4,700.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71CZ	Other Expenses-Deductions		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support			0.00	5,000.00	0.00	300.00	0.00	(300.00)	4,700.00
**Total Direct Cost Expenditures			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Expenditures			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs		0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs		0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
*Total: 53 - Sponsored Programs			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	(0.00)
***Total Revenue			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	(0.00)

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225282
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
*Total: 61 - Salaries and Wages			0.00	30,000.00	0.00	26,600.74	0.00	(26,600.74)	3,399.26
710000	In-State Travel		0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other		0.00	750.00	0.00	0.00	0.00	0.00	750.00
711000	Purchasing Cards		0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General		0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying		0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General		0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General		0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support			0.00	5,000.00	0.00	8,399.26	0.00	(8,399.26)	(3,399.26)
**Total Direct Cost Expenditures			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
***Total Expenditures			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs		0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs		0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
*Total: 53 - Sponsored Programs			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
***Total Revenue			0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator		0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages			0.00	26,970.00	0.00	29,970.00	0.00	(29,970.00)	(3,000.00)
71CZ	Other Expenses-Deductions		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support			0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures			0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures			0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue									
5300	Federal Programs		0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
*Total: 53 - Sponsored Programs			0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue			0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X012 - Forest Community Outreach

Status: Active

Type: Grant

Fund 11X012 - Forest Community Outreach

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 71 - Support	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225279
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator		0.00	25,000.00	0.00	25,041.23	0.00	(25,041.23)	(41.23)
*Total: 61 - Salaries and Wages			0.00	25,000.00	0.00	27,041.23	0.00	(27,041.23)	(2,041.23)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support			0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures			0.00	30,000.00	0.00	27,041.23	0.00	(27,041.23)	2,958.77
***Total Expenditures			0.00	30,000.00	0.00	27,041.23	0.00	(27,041.23)	2,958.77
Revenue									
5300	Federal Programs		0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs		0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs		0.00	0.00	0.00	12,541.23	0.00	(12,541.23)	(12,541.23)
*Total: 53 - Sponsored Programs			0.00	30,000.00	0.00	27,041.23	0.00	(27,041.23)	2,958.77
***Total Revenue			0.00	30,000.00	0.00	27,041.23	0.00	(27,041.23)	2,958.77

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-98-0337
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: 10.000

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator		0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor		0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study		0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
*Total: 61 - Salaries and Wages			0.00	102,500.00	0.00	138,412.48	0.00	(138,412.48)	(35,912.48)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel		0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel		0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711000	Purchasing Cards		0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies		0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General		0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying		0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General		0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage		0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General		0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications		0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions		0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
*Total: 71 - Support			0.00	47,500.00	0.00	15,287.52	0.00	(15,287.52)	32,212.48
7400	Capitalizable Equipment		0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
**Total Direct Cost Expenditures			0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Expenditures			0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-98-0337
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
*Total: 53 - Sponsored Programs		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Revenue		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages			0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10	Nonstatus Benefit Distr (Fica)		0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits			0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000	In-State Travel		0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel		0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees		0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711100	Supplies-General		0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General		0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General		0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions		0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
*Total: 71 - Support			0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
**Total Direct Cost Expenditures			0.00	36,000.00	0.00	31,294.62	0.00	(31,294.62)	4,705.38
***Total Expenditures			0.00	36,000.00	0.00	31,294.62	0.00	(31,294.62)	4,705.38
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
*Total: 52 - Appropriations			0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
5300	Federal Programs		0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs		0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 53 - Sponsored Programs			0.00	36,000.00	0.00	52.00	0.00	(52.00)	35,948.00
***Total Revenue			0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			
	CFDA #: 10.000					

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages		0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support		0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	1,205.67	0.00	(1,205.67)	(1,205.67)
*Total: 53 - Sponsored Programs		0.00	33,818.00	0.00	35,023.67	0.00	(35,023.67)	(1,205.67)
***Total Revenue		0.00	33,818.00	0.00	35,023.67	0.00	(35,023.67)	(1,205.67)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: None

Resp Org: UXFRWL

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator		0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study		0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages			0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100	In-State Travel		0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support			0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
**Total Direct Cost Expenditures			0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	(0.00)
***Total Expenditures			0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs		0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs		0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
*Total: 53 - Sponsored Programs			0.00	70,310.00	0.00	70,655.78	0.00	(70,655.78)	(345.78)
***Total Revenue			0.00	70,310.00	0.00	70,655.78	0.00	(70,655.78)	(345.78)

Grant 11X041 - Rural Dev Thru Forestry Tech A

Status: Active

Type: Grant

Fund 11X041 - USDA Forest Service

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages		0.00	15,000.00	0.00	16,852.99	0.00	(16,852.99)	(1,852.99)
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
*Total: 71 - Support		0.00	4,980.00	0.00	3,145.01	0.00	(3,145.01)	1,834.99
**Total Direct Cost Expenditures		0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Expenditures		0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
Revenue								
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
*Total: 53 - Sponsored Programs		0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Revenue		0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-324

Resp Org: UXFRWL

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator		0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages			0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards		0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support			0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
***Total Expenditures			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs		0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs		0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X046 - Nr Conservation Education

Status: Active

Type: Grant

Fund 11X046 - USDA Forest Service

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages	0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: 71 - Support	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 00-DG-11244225-280

Resp Org: UXFRWL

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator		0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
*Total: 61 - Salaries and Wages			0.00	16,000.00	0.00	17,325.87	0.00	(17,325.87)	(1,325.87)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel		0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees		0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards		0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General		0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General		0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General		0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support			0.00	14,000.00	0.00	12,674.13	0.00	(12,674.13)	1,325.87
**Total Direct Cost Expenditures			0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures			0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs		0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs		0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
*Total: 53 - Sponsored Programs			0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue			0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant 11X048 - Timber/Tourism - Connection

Status: Active

Type: Grant

Fund 11X048 - USDA Forest Service

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
*Total: 61 - Salaries and Wages	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support	0.00	12,500.00	0.00	11,375.87	0.00	(11,375.87)	1,124.13
**Total Direct Cost Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
***Total Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
*Total: 53 - Sponsored Programs	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Revenue	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: 10.000
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support		0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
**Total Direct Cost Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Expenditures		0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
Revenue								
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs	0.00	0.00	0.00	3,597.03	0.00	(3,597.03)	(3,597.03)
*Total: 53 - Sponsored Programs		0.00	33,852.00	0.00	36,115.24	0.00	(36,115.24)	(2,263.24)
***Total Revenue		0.00	33,852.00	0.00	36,115.24	0.00	(36,115.24)	(2,263.24)

Grant 11X079 - Forestry-Cty Reimbursal
Fund 11X079 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)		103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT		0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator		443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff		11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account		(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
*Total: 61 - Salaries and Wages			550,739.00	550,739.00	0.00	631,148.73	0.00	(80,409.73)	(80,409.73)
7100	In-State Travel		0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140	Postage		0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services		0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications		0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
*Total: 71 - Support			0.00	0.00	0.00	3,388.20	0.00	(3,388.20)	(3,388.20)
**Total Direct Cost Expenditures			550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
***Total Expenditures			550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
Revenue									
5200	Federal Appropriations		454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
*Total: 52 - Appropriations			454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
5703	Miscellaneous Sources		95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
*Total: 57 - Other Sources			95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total Revenue			550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X080 - NH Best Log Scale Practices

Status: Active

Type: Grant

Fund 11X080 - NH Best Log Scale Practices

FMGR:

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 01DG11244225057

Resp Org: UXFRWL

FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

CFDA #: 10.000

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	16,134.72	0.00	(16,134.72)	(2,134.72)
*Total: 61 - Salaries and Wages		0.00	14,000.00	0.00	16,134.72	0.00	(16,134.72)	(2,134.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	428.27	0.00	(428.27)	(428.27)
711100	Supplies-General	0.00	0.00	0.00	13.99	0.00	(13.99)	(13.99)
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
*Total: 71 - Support		0.00	15,970.00	0.00	7,889.65	0.00	(7,889.65)	8,080.35
**Total Direct Cost Expenditures		0.00	29,970.00	0.00	24,024.37	0.00	(24,024.37)	5,945.63
***Total Expenditures		0.00	29,970.00	0.00	24,024.37	0.00	(24,024.37)	5,945.63
Revenue								
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs	0.00	0.00	0.00	18,168.37	0.00	(18,168.37)	(18,168.37)
*Total: 53 - Sponsored Programs		0.00	29,970.00	0.00	24,024.37	0.00	(24,024.37)	5,945.63
***Total Revenue		0.00	29,970.00	0.00	24,024.37	0.00	(24,024.37)	5,945.63

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: 10.000

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator		0.00	22,965.00	842.79	19,526.30	0.00	(19,526.30)	3,438.70
*Total: 61 - Salaries and Wages			0.00	22,965.00	842.79	20,526.30	0.00	(20,526.30)	2,438.70
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711100	Supplies-General		0.00	0.00	0.00	4,982.81	0.00	(4,982.81)	(4,982.81)
717200	Other Professional Services-General		0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 71 - Support			0.00	7,000.00	0.00	7,822.90	0.00	(7,822.90)	(822.90)
7300	Subcontracts		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts			0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures			0.00	34,965.00	842.79	28,349.20	0.00	(28,349.20)	6,615.80
***Total Expenditures			0.00	34,965.00	842.79	28,349.20	0.00	(28,349.20)	6,615.80
Revenue									
5300	Federal Programs		0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs		0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs		0.00	0.00	842.79	27,373.60	0.00	(27,373.60)	(27,373.60)
*Total: 53 - Sponsored Programs			0.00	34,965.00	842.79	28,349.20	0.00	(28,349.20)	6,615.80
***Total Revenue			0.00	34,965.00	842.79	28,349.20	0.00	(28,349.20)	6,615.80

PI: Haddad, Nada A
Sponsor: NH Department of Agriculture
Sponsor ID:
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/03/2002 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC13
IDC Dist To Code: UXAGNH
13.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NHTEN
USNH
NO

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
7112	Research Supplies	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,433.15	0.00	(1,433.15)	(1,433.15)
717200	Other Professional Services-General	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 71 - Support		8,850.00	8,850.00	0.00	8,851.69	0.00	(1.69)	(1.69)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.41)	0.00	2.41	2.41
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(2.41)	0.00	2.41	2.41
**Total Direct Cost Expenditures		8,850.00	8,850.00	0.00	8,849.28	0.00	0.72	0.72
760300	F&A Expenditures	1,150.00	1,150.00	0.00	1,150.72	0.00	(0.72)	(0.72)
*Total: 76 - F&A and Internal Allocations		1,150.00	1,150.00	0.00	1,150.72	0.00	(0.72)	(0.72)
**Total Indirect Cost Expenditures		1,150.00	1,150.00	0.00	1,150.72	0.00	(0.72)	(0.72)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

PI: Neal, Catherine A
Sponsor: NH Department of Agriculture
Sponsor ID: 04-15
Resp Org: UXCOOP
FRAGRNT Start/End Date: 02/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

PI: Neal, Catherine A
Sponsor: NH Department of Agriculture
Sponsor ID: 04-15
Resp Org: UXCOOP
FRAGRNT Start/End Date: 02/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: 5Z - Transfers In		0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue		0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)

PI: Neal, Catherine A
Sponsor: NH Department of Agriculture
Sponsor ID: 04-1-3-E
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	153.14	0.00	(153.14)	(153.14)
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
713000	Printing & Copying-General	0.00	0.00	1,101.58	1,101.58	0.00	(1,101.58)	(1,101.58)
717000	Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support		2,500.00	2,500.00	1,101.58	1,254.72	0.00	1,245.28	1,245.28
**Total Direct Cost Expenditures		2,500.00	2,500.00	1,101.58	1,254.72	0.00	1,245.28	1,245.28
***Total Expenditures		2,500.00	2,500.00	1,101.58	1,254.72	0.00	1,245.28	1,245.28
Revenue								
530100	NH State Programs	0.00	0.00	1,101.58	1,254.72	0.00	(1,254.72)	(1,254.72)
*Total: 53 - Sponsored Programs		0.00	0.00	1,101.58	1,254.72	0.00	(1,254.72)	(1,254.72)
***Total Revenue		0.00	0.00	1,101.58	1,254.72	0.00	(1,254.72)	(1,254.72)

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UXFRES - PI Ellen Snyder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		56,584.00	56,584.00	0.00	0.00	0.00	56,584.00	56,584.00
615NZ0	PAT Unallocated Budget (Bud Only)		18,861.00	18,861.00	0.00	0.00	0.00	18,861.00	18,861.00
616F10	Extension Educator		0.00	0.00	20,545.82	42,628.37	0.00	(42,628.37)	(42,628.37)
*Total: 61 - Salaries and Wages			75,445.00	75,445.00	20,545.82	42,628.37	0.00	32,816.63	32,816.63
65YF10	Full Fringe Benefit Distr Expe		30,555.00	30,555.00	8,312.85	17,256.34	0.00	13,298.66	13,298.66
*Total: 65 - Fringe Benefits			30,555.00	30,555.00	8,312.85	17,256.34	0.00	13,298.66	13,298.66
710	Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel		0.00	0.00	217.13	752.70	0.00	(752.70)	(752.70)
710100	Out-of-State Travel		0.00	0.00	0.00	716.23	0.00	(716.23)	(716.23)
710200	Foreign Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees		0.00	0.00	45.00	359.01	0.00	(359.01)	(359.01)
711100	Supplies-General		0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7112	Research Supplies		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	144.80	0.00	(144.80)	(144.80)
714000	Postage-General		0.00	0.00	4.43	145.91	0.00	(145.91)	(145.91)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
719100	Membership Dues & Fees		0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
*Total: 71 - Support			16,000.00	16,000.00	266.56	2,410.61	0.00	13,589.39	13,589.39
**Total Direct Cost Expenditures			122,000.00	122,000.00	29,125.23	62,295.32	0.00	59,704.68	59,704.68
***Total Expenditures			122,000.00	122,000.00	29,125.23	62,295.32	0.00	59,704.68	59,704.68
Revenue									
530100	NH State Programs		0.00	0.00	29,125.23	62,295.32	0.00	(62,295.32)	(62,295.32)
*Total: 53 - Sponsored Programs			0.00	0.00	29,125.23	62,295.32	0.00	(62,295.32)	(62,295.32)
***Total Revenue			0.00	0.00	29,125.23	62,295.32	0.00	(62,295.32)	(62,295.32)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13F016 - Wildlife Conservation Program

Status: Active

Type: Contract

Fund 13F017 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

PI: Snyder, Ellen J

Sponsor: NH Department of Fish & Game

Sponsor ID: 020-075-2150-097

Resp Org: UXCOOP

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

CFDA #: 15.600

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,723.00	25,723.00	0.00	0.00	0.00	25,723.00	25,723.00
616F10	Extension Educator	0.00	0.00	17,801.74	22,218.32	0.00	(22,218.32)	(22,218.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	10,009.43	12,453.45	0.00	(12,453.45)	(12,453.45)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages		47,723.00	47,723.00	27,811.17	34,671.77	0.00	13,051.23	13,051.23
65YF10	Full Fringe Benefit Distr Expe	12,277.00	12,277.00	7,203.26	8,992.00	0.00	3,285.00	3,285.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	840.80	1,046.11	0.00	(1,046.11)	(1,046.11)
*Total: 65 - Fringe Benefits		12,277.00	12,277.00	8,044.06	10,038.11	0.00	2,238.89	2,238.89
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	56.25	77.40	0.00	(77.40)	(77.40)
711000	Purchasing Cards	0.00	0.00	0.00	141.41	0.00	(141.41)	(141.41)
711100	Supplies-General	0.00	0.00	107.92	209.88	0.00	(209.88)	(209.88)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
713000	Printing & Copying-General	0.00	0.00	445.57	445.57	0.00	(445.57)	(445.57)
*Total: 71 - Support		30,000.00	30,000.00	609.74	874.26	0.00	29,125.74	29,125.74
**Total Direct Cost Expenditures		90,000.00	90,000.00	36,464.97	45,584.14	0.00	44,415.86	44,415.86
***Total Expenditures		90,000.00	90,000.00	36,464.97	45,584.14	0.00	44,415.86	44,415.86
Revenue								
530100	NH State Programs	0.00	0.00	36,464.97	45,584.14	0.00	(45,584.14)	(45,584.14)
*Total: 53 - Sponsored Programs		0.00	0.00	36,464.97	45,584.14	0.00	(45,584.14)	(45,584.14)
***Total Revenue		0.00	0.00	36,464.97	45,584.14	0.00	(45,584.14)	(45,584.14)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13F016 - Wildlife Conservation Program

Status: Active

Type: Contract

Fund 13F018 - Wildlife Conservation Program

FMGR: Snyder, Ellen J

PI: Snyder, Ellen J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-2150-097
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,776.00	22,776.00	0.00	0.00	0.00	22,776.00	22,776.00
616F10	Extension Educator	0.00	0.00	281.30	17,947.42	0.00	(17,947.42)	(17,947.42)
*Total: 61 - Salaries and Wages		22,776.00	22,776.00	281.30	17,947.42	0.00	4,828.58	4,828.58
65YF10	Full Fringe Benefit Distr Expe	9,224.00	9,224.00	113.90	7,268.64	0.00	1,955.36	1,955.36
*Total: 65 - Fringe Benefits		9,224.00	9,224.00	113.90	7,268.64	0.00	1,955.36	1,955.36
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	47.25	1,151.96	0.00	(1,151.96)	(1,151.96)
710300	Conference Registration Fees	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
711000	Purchasing Cards	0.00	0.00	0.00	84.21	0.00	(84.21)	(84.21)
711100	Supplies-General	0.00	0.00	0.00	4.89	0.00	(4.89)	(4.89)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.47	1,464.66	0.00	(1,464.66)	(1,464.66)
*Total: 71 - Support		8,000.00	8,000.00	57.72	2,837.72	0.00	5,162.28	5,162.28
**Total Direct Cost Expenditures		40,000.00	40,000.00	452.92	28,053.78	0.00	11,946.22	11,946.22
***Total Expenditures		40,000.00	40,000.00	452.92	28,053.78	0.00	11,946.22	11,946.22
Revenue								
530100	NH State Programs	0.00	0.00	452.92	28,053.78	0.00	(28,053.78)	(28,053.78)
*Total: 53 - Sponsored Programs		0.00	0.00	452.92	28,053.78	0.00	(28,053.78)	(28,053.78)
***Total Revenue		0.00	0.00	452.92	28,053.78	0.00	(28,053.78)	(28,053.78)

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,122.00	22,122.00	0.00	0.00	0.00	22,122.00	22,122.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(8,398.00)	0.00	0.00	0.00	0.00	(8,398.00)
616F10	Extension Educator	0.00	0.00	15,202.45	15,202.45	0.00	(15,202.45)	(15,202.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,292.11	2,292.11	0.00	(2,292.11)	(2,292.11)
*Total: 61 - Salaries and Wages		22,122.00	13,724.00	17,494.56	17,494.56	0.00	4,627.44	(3,770.56)
65YF10	Full Fringe Benefit Distr Expe	7,678.00	4,276.00	6,156.91	6,156.91	0.00	1,521.09	(1,880.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	192.54	192.54	0.00	(192.54)	(192.54)
*Total: 65 - Fringe Benefits		7,678.00	4,276.00	6,349.45	6,349.45	0.00	1,328.55	(2,073.45)
710	Travel	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support		13,540.00	12,000.00	0.00	0.00	0.00	13,540.00	12,000.00
**Total Direct Cost Expenditures		43,340.00	30,000.00	23,844.01	23,844.01	0.00	19,495.99	6,155.99
***Total Expenditures		43,340.00	30,000.00	23,844.01	23,844.01	0.00	19,495.99	6,155.99

Grant 13F016 - Wildlife Conservation Program
Fund 15C343 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	199.70	199.70	0.00	(199.70)	(199.70)
*Total: 61 - Salaries and Wages			0.00	0.00	199.70	199.70	0.00	(199.70)	(199.70)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	80.88	80.88	0.00	(80.88)	(80.88)
*Total: 65 - Fringe Benefits			0.00	0.00	80.88	80.88	0.00	(80.88)	(80.88)
**Total Direct Cost Expenditures			0.00	0.00	280.58	280.58	0.00	(280.58)	(280.58)
***Total Expenditures			0.00	0.00	280.58	280.58	0.00	(280.58)	(280.58)

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information
Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,574.87	2,574.87	0.00	(2,574.87)	(2,574.87)
615NZ0	PAT Unallocated Budget (Bud Only)	8,398.00	8,398.00	0.00	0.00	0.00	8,398.00	8,398.00
616F10	Extension Educator	0.00	0.00	3,697.10	3,697.10	0.00	(3,697.10)	(3,697.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	967.73	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages		8,398.00	8,398.00	7,239.70	7,239.70	0.00	1,158.30	1,158.30
65YF10	Full Fringe Benefit Distr Expe	3,402.00	3,402.00	2,540.14	2,540.14	0.00	861.86	861.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.29	81.29	0.00	(81.29)	(81.29)
*Total: 65 - Fringe Benefits		3,402.00	3,402.00	2,621.43	2,621.43	0.00	780.57	780.57
710	Travel	1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
*Total: 71 - Support		1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
**Total Direct Cost Expenditures		13,340.00	13,340.00	9,861.13	9,861.13	0.00	3,478.87	3,478.87
***Total Expenditures		13,340.00	13,340.00	9,861.13	9,861.13	0.00	3,478.87	3,478.87

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097 CFDA #: 15.600
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

[illegible]

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information
Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	115.01	115.01	0.00	(115.01)	(115.01)
*Total: 61 - Salaries and Wages		0.00	0.00	115.01	115.01	0.00	(115.01)	(115.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	46.58	46.58	0.00	(46.58)	(46.58)
*Total: 65 - Fringe Benefits		0.00	0.00	46.58	46.58	0.00	(46.58)	(46.58)
**Total Direct Cost Expenditures		0.00	0.00	161.59	161.59	0.00	(161.59)	(161.59)
***Total Expenditures		0.00	0.00	161.59	161.59	0.00	(161.59)	(161.59)

Grant 13FX01 - Fish Game & Wildlife

Status: Active

Type: Other

Fund 13FX01 - Fish Game & Wildlife

FMGR:

PI: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 15.611

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls**STDBUD****Org UXWILD - Wildlife**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages			0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000	In-State Travel		0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel		0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees		0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards		0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General		0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General		0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General		0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General		0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 71 - Support			0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures			0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures			0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs		0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs		0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs		0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs			0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue			0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

Grant 13FX01 - Fish Game & Wildlife

Status: Active

Type: Other

Fund 13FX02 - Fish & Game - Wildlife

FMGR: Sabol, Julie J

PI: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 15.611

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Org UXWILD - Wildlife

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages			47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000	In-State Travel		0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General		0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
*Total: 71 - Support			8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue									
530000	Federal Programs		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs		0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant 13FX01 - Fish Game & Wildlife

Status: Active

Type: Other

Fund 13FX03 - NH Ecological Reserve System Projec

FMGR: Sabol, Julie J

PI: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 15.611

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	367.19	367.19	0.00	(367.19)	(367.19)
616F10	Extension Educator		25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages			25,000.00	25,000.00	367.19	14,704.19	0.00	10,295.81	10,295.81
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	148.71	5,811.83	0.00	(5,811.83)	(5,811.83)
*Total: 65 - Fringe Benefits			0.00	0.00	148.71	5,811.83	0.00	(5,811.83)	(5,811.83)
710000	In-State Travel		0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel		0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
711000	Purchasing Cards		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General		0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General		0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000	Postage-General		0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	5,027.11	0.00	(5,027.11)	(5,027.11)
**Total Direct Cost Expenditures			25,000.00	25,000.00	515.90	25,543.13	0.00	(543.13)	(543.13)
***Total Expenditures			25,000.00	25,000.00	515.90	25,543.13	0.00	(543.13)	(543.13)
Revenue									
530000	Federal Programs		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs		0.00	0.00	515.90	25,543.13	0.00	(25,543.13)	(25,543.13)
*Total: 53 - Sponsored Programs			25,000.00	25,000.00	515.90	25,543.13	0.00	(543.13)	(543.13)
***Total Revenue			25,000.00	25,000.00	515.90	25,543.13	0.00	(543.13)	(543.13)

PI: Meeker, Bonnie Sharon

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CE 710504 CFDA #: 11.400

Resp Org: UXCOOP

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UXWMSM

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: NHTEN

Equipment Vesting: SPONSOR

Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,125.00	0.00	(7,125.00)	(7,125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: 61 - Salaries and Wages		7,400.00	7,400.00	0.00	7,125.00	0.00	275.00	275.00
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	584.68	0.00	(584.68)	(584.68)
*Total: 65 - Fringe Benefits		607.00	607.00	0.00	584.68	0.00	22.32	22.32
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100	Out-of-State Travel	0.00	0.00	0.00	203.65	0.00	(203.65)	(203.65)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7112	Research Supplies	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
711200	Research Supplies	0.00	0.00	0.00	5,195.16	0.00	(5,195.16)	(5,195.16)
713000	Printing & Copying-General	0.00	0.00	0.00	443.18	0.00	(443.18)	(443.18)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.46	0.00	(35.46)	(35.46)
*Total: 71 - Support		6,131.00	6,131.00	0.00	6,627.45	0.00	(496.45)	(496.45)
**Total Direct Cost Expenditures		14,138.00	14,138.00	0.00	14,337.13	0.00	(199.13)	(199.13)
760300	F&A Expenditures	4,014.00	4,014.00	0.00	3,727.70	0.00	286.30	286.30
*Total: 76 - F&A and Internal Allocations		4,014.00	4,014.00	0.00	3,727.70	0.00	286.30	286.30
**Total Indirect Cost Expenditures		4,014.00	4,014.00	0.00	3,727.70	0.00	286.30	286.30
***Total Expenditures		18,152.00	18,152.00	0.00	18,064.83	0.00	87.17	87.17
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,064.83	0.00	(18,064.83)	(18,064.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,064.83	0.00	(18,064.83)	(18,064.83)
***Total Revenue		0.00	0.00	0.00	18,064.83	0.00	(18,064.83)	(18,064.83)

PI: Mitchell, Frank S
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE-711258 CFDA #: 11.400
Resp Org: UXCOOP
FRAGRNT Start/End Date: 11/13/2002 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMFM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	8,366.49	0.00	(8,366.49)	(8,366.49)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,365.00	0.00	(27,365.00)	(27,365.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,184.00	22,184.00	0.00	0.00	0.00	22,184.00	22,184.00
*Total: 61 - Salaries and Wages		34,932.00	34,932.00	0.00	35,731.49	0.00	(799.49)	(799.49)
65YF10	Full Fringe Benefit Distr Expe	6,854.00	6,854.00	0.00	3,388.48	0.00	3,465.52	3,465.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,264.71	0.00	(2,264.71)	(2,264.71)
*Total: 65 - Fringe Benefits		6,854.00	6,854.00	0.00	5,653.19	0.00	1,200.81	1,200.81
**Total Direct Cost Expenditures		41,786.00	41,786.00	0.00	41,384.68	0.00	401.32	401.32
760300	F&A Expenditures	10,864.00	10,864.00	0.00	10,760.07	0.00	103.93	103.93
*Total: 76 - F&A and Internal Allocations		10,864.00	10,864.00	0.00	10,760.07	0.00	103.93	103.93
**Total Indirect Cost Expenditures		10,864.00	10,864.00	0.00	10,760.07	0.00	103.93	103.93
***Total Expenditures		52,650.00	52,650.00	0.00	52,144.75	0.00	505.25	505.25
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,144.75	0.00	(52,144.75)	(52,144.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,144.75	0.00	(52,144.75)	(52,144.75)
***Total Revenue		0.00	0.00	0.00	52,144.75	0.00	(52,144.75)	(52,144.75)

PI: Mitchell, Frank S
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE-711258 CFDA #: 11.400
Resp Org: UXCOOP
FRAGRNT Start/End Date: 11/13/2002 - 12/31/2003

Fund Information
Effective Date: 11/13/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(0.04)	30,522.68	0.00	(30,522.68)	(30,522.68)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,107.00	30,107.00	0.00	0.00	0.00	30,107.00	30,107.00
*Total: 61 - Salaries and Wages		30,107.00	30,107.00	(0.04)	30,522.68	0.00	(415.68)	(415.68)
65YF10	Full Fringe Benefit Distr Expe	11,679.00	11,679.00	0.00	12,181.01	0.00	(502.01)	(502.01)
*Total: 65 - Fringe Benefits		11,679.00	11,679.00	0.00	12,181.01	0.00	(502.01)	(502.01)
**Total Direct Cost Expenditures		41,786.00	41,786.00	(0.04)	42,703.69	0.00	(917.69)	(917.69)
760300	F&A Expenditures	10,864.00	10,864.00	0.00	11,102.98	0.00	(238.98)	(238.98)
*Total: 76 - F&A and Internal Allocations		10,864.00	10,864.00	0.00	11,102.98	0.00	(238.98)	(238.98)
**Total Indirect Cost Expenditures		10,864.00	10,864.00	0.00	11,102.98	0.00	(238.98)	(238.98)
***Total Expenditures		52,650.00	52,650.00	(0.04)	53,806.67	0.00	(1,156.67)	(1,156.67)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	53,806.71	0.00	(53,806.71)	(53,806.71)
*Total: 5Z - Transfers In		0.00	0.00	0.00	53,806.71	0.00	(53,806.71)	(53,806.71)
***Total Revenue		0.00	0.00	0.00	53,806.71	0.00	(53,806.71)	(53,806.71)

PI: Mawson, Julia Steed
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE-711438 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/18/2002 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXFHJS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,800.00	18,960.00	0.00	(18,960.00)	(18,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages		23,000.00	23,000.00	1,800.00	18,960.00	0.00	4,040.00	4,040.00
65YF10	Full Fringe Benefit Distr Expe	3,437.00	3,437.00	0.00	0.00	0.00	3,437.00	3,437.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.20	1,592.40	0.00	(1,592.40)	(1,592.40)
*Total: 65 - Fringe Benefits		3,437.00	3,437.00	151.20	1,592.40	0.00	1,844.60	1,844.60
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
710100	Out-of-State Travel	0.00	0.00	0.00	6,233.21	0.00	(6,233.21)	(6,233.21)
710300	Conference Registration Fees	0.00	0.00	0.00	2,996.00	0.00	(2,996.00)	(2,996.00)
711100	Supplies-General	0.00	0.00	60.00	628.95	0.00	(628.95)	(628.95)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	1,344.54	0.00	(1,344.54)	(1,344.54)
713000	Printing & Copying-General	0.00	0.00	0.00	1,742.92	0.00	(1,742.92)	(1,742.92)
*Total: 71 - Support		13,000.00	13,000.00	60.00	13,033.82	0.00	(33.82)	(33.82)
**Total Direct Cost Expenditures		39,437.00	39,437.00	2,011.20	33,586.22	0.00	5,850.78	5,850.78
760300	F&A Expenditures	10,253.00	10,253.00	522.90	8,732.44	0.00	1,520.56	1,520.56
*Total: 76 - F&A and Internal Allocations		10,253.00	10,253.00	522.90	8,732.44	0.00	1,520.56	1,520.56
**Total Indirect Cost Expenditures		10,253.00	10,253.00	522.90	8,732.44	0.00	1,520.56	1,520.56
***Total Expenditures		49,690.00	49,690.00	2,534.10	42,318.66	0.00	7,371.34	7,371.34
Revenue								
530100	NH State Programs	0.00	0.00	2,534.10	42,318.66	0.00	(42,318.66)	(42,318.66)
*Total: 53 - Sponsored Programs		0.00	0.00	2,534.10	42,318.66	0.00	(42,318.66)	(42,318.66)
***Total Revenue		0.00	0.00	2,534.10	42,318.66	0.00	(42,318.66)	(42,318.66)

PI: Mawson, Julia Steed
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE-711438 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/18/2002 - 06/30/2004

Fund Information
Effective Date: 2/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,329.00	28,329.00	0.00	0.00	0.00	28,329.00	28,329.00
616F10	Extension Educator	0.00	0.00	0.00	29,515.42	0.00	(29,515.42)	(29,515.42)
*Total: 61 - Salaries and Wages		28,329.00	28,329.00	0.00	29,515.42	0.00	(1,186.42)	(1,186.42)
65YF10	Full Fringe Benefit Distr Expe	11,108.00	11,108.00	0.00	11,953.76	0.00	(845.76)	(845.76)
*Total: 65 - Fringe Benefits		11,108.00	11,108.00	0.00	11,953.76	0.00	(845.76)	(845.76)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	41,467.68	41,467.68	0.00	(41,467.68)	(41,467.68)
*Total: 7Z - Transfers Out		0.00	0.00	41,467.68	41,467.68	0.00	(41,467.68)	(41,467.68)
**Total Direct Cost Expenditures		39,437.00	39,437.00	41,467.68	82,936.86	0.00	(43,499.86)	(43,499.86)
760300	F&A Expenditures	10,254.00	10,254.00	0.00	10,782.00	0.00	(528.00)	(528.00)
*Total: 76 - F&A and Internal Allocations		10,254.00	10,254.00	0.00	10,782.00	0.00	(528.00)	(528.00)
**Total Indirect Cost Expenditures		10,254.00	10,254.00	0.00	10,782.00	0.00	(528.00)	(528.00)
***Total Expenditures		49,691.00	49,691.00	41,467.68	93,718.86	0.00	(44,027.86)	(44,027.86)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.01)	93,718.86	0.00	(93,718.86)	(93,718.86)
*Total: 5Z - Transfers In		0.00	0.00	(0.01)	93,718.86	0.00	(93,718.86)	(93,718.86)
***Total Revenue		0.00	0.00	(0.01)	93,718.86	0.00	(93,718.86)	(93,718.86)

Grant 13G051 - Great Bay Coast Watch Volunteer

Status: Active

Type: Contract

Fund 13G051 - Grt Bay Coast Vol Train

FMGR: Meeker, Bonnie Sharon

PI: Meeker, Bonnie Sharon
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: CE #711932 CFDA #: 66.456
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 03/19/2003 - 12/31/2003

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMSM

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	778.00	0.00	(778.00)	(778.00)
615NZ0	PAT Unallocated Budget (Bud Only)		778.00	778.00	0.00	0.00	0.00	778.00	778.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: 61 - Salaries and Wages			2,241.00	2,241.00	0.00	1,799.00	0.00	442.00	442.00
65YF10	Full Fringe Benefit Distr Expe		427.00	427.00	0.00	307.32	0.00	119.68	119.68
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: 65 - Fringe Benefits			427.00	427.00	0.00	391.89	0.00	35.11	35.11
710	Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
710300	Conference Registration Fees		0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
7112	Research Supplies		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies		0.00	0.00	0.00	401.45	0.00	(401.45)	(401.45)
713000	Printing & Copying-General		0.00	0.00	0.00	36.93	0.00	(36.93)	(36.93)
*Total: 71 - Support			1,300.00	1,300.00	0.00	783.53	0.00	516.47	516.47
**Total Direct Cost Expenditures			3,968.00	3,968.00	0.00	2,974.42	0.00	993.58	993.58
760300	F&A Expenditures		1,032.00	1,032.00	0.00	773.35	0.00	258.65	258.65
*Total: 76 - F&A and Internal Allocations			1,032.00	1,032.00	0.00	773.35	0.00	258.65	258.65
**Total Indirect Cost Expenditures			1,032.00	1,032.00	0.00	773.35	0.00	258.65	258.65
***Total Expenditures			5,000.00	5,000.00	0.00	3,747.77	0.00	1,252.23	1,252.23
Revenue									
530100	NH State Programs		0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)
***Total Revenue			0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)

PI: Meeker, Bonnie Sharon

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CE #711932

Resp Org: UXCOOP

CFDA #: 66.456

FRAGRNT Start/End Date: 03/19/2003 - 12/31/2003

Fund Information
Effective Date: 3/31/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 61 - Salaries and Wages		1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
65YF10	Full Fringe Benefit Distr Expe	758.00	758.00	0.00	0.00	0.00	758.00	758.00
*Total: 65 - Fringe Benefits		758.00	758.00	0.00	0.00	0.00	758.00	758.00
710	Travel	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
*Total: 71 - Support		2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
**Total Direct Cost Expenditures		5,013.00	5,013.00	0.00	0.00	0.00	5,013.00	5,013.00
***Total Expenditures		5,013.00	5,013.00	0.00	0.00	0.00	5,013.00	5,013.00

Grant 13G054 - GBCW: Support for Shellfish Program
Fund 13G054 - Support for Shellfish Activities

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Contract

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE-712538 CFDA #: 66.456
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/25/2003 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMSM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,391.20	0.00	(5,391.20)	(5,391.20)
615NZ0	PAT Unallocated Budget (Bud Only)		3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
*Total: 61 - Salaries and Wages			5,750.00	5,750.00	0.00	5,391.20	0.00	358.80	358.80
65YF10	Full Fringe Benefit Distr Expe		1,485.00	1,485.00	0.00	2,183.41	0.00	(698.41)	(698.41)
*Total: 65 - Fringe Benefits			1,485.00	1,485.00	0.00	2,183.41	0.00	(698.41)	(698.41)
710	Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel		0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
7112	Research Supplies		502.00	502.00	0.00	0.00	0.00	502.00	502.00
711200	Research Supplies		0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
*Total: 71 - Support			702.00	702.00	0.00	361.81	0.00	340.19	340.19
**Total Direct Cost Expenditures			7,937.00	7,937.00	0.00	7,936.42	0.00	0.58	0.58
760300	F&A Expenditures		2,063.00	2,063.00	0.00	2,063.49	0.00	(0.49)	(0.49)
*Total: 76 - F&A and Internal Allocations			2,063.00	2,063.00	0.00	2,063.49	0.00	(0.49)	(0.49)
**Total Indirect Cost Expenditures			2,063.00	2,063.00	0.00	2,063.49	0.00	(0.49)	(0.49)
***Total Expenditures			10,000.00	10,000.00	0.00	9,999.91	0.00	0.09	0.09
Revenue									
530100	NH State Programs		0.00	0.00	0.00	9,999.91	0.00	(9,999.91)	(9,999.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	9,999.91	0.00	(9,999.91)	(9,999.91)
***Total Revenue			0.00	0.00	0.00	9,999.91	0.00	(9,999.91)	(9,999.91)

Grant 13G057 - Monitoring H2O Quality/Phytoplankton
Fund 13G057 - GBCW Monitoring H2O Quality

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Contract

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMSM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(4,140.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(4,140.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(347.76)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(347.76)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(4,487.76)	0.00	0.00	0.00	0.00
760300	F&A Expenditures		0.00	0.00	(1,166.81)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(1,166.81)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	(1,166.81)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(5,654.57)	0.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	(5,654.57)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(5,654.57)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(5,654.57)	0.00	0.00	0.00	0.00

Grant 13G057 - Monitoring H2O Quality/Phytoplankton
Fund 13G057 - GBCW Monitoring H2O Quality

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Contract

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMSM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	14,817.38	14,817.38	0.00	(14,817.38)	(14,817.38)
615NZ0	PAT Unallocated Budget (Bud Only)	16,375.00	16,375.00	0.00	0.00	0.00	16,375.00	16,375.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,169.43	11,757.93	0.00	(11,757.93)	(11,757.93)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages		26,575.00	26,575.00	15,986.81	26,575.31	0.00	(0.31)	(0.31)
65YF10	Full Fringe Benefit Distr Expe	7,489.00	7,489.00	6,001.14	6,001.14	0.00	1,487.86	1,487.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.23	987.67	0.00	(987.67)	(987.67)
*Total: 65 - Fringe Benefits		7,489.00	7,489.00	6,099.37	6,988.81	0.00	500.19	500.19
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	282.04	0.00	(282.04)	(282.04)
710100	Out-of-State Travel	0.00	0.00	0.00	293.70	0.00	(293.70)	(293.70)
710300	Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
711100	Supplies-General	0.00	0.00	0.00	46.97	0.00	(46.97)	(46.97)
7112	Research Supplies	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
711200	Research Supplies	0.00	0.00	914.56	3,233.50	0.00	(3,233.50)	(3,233.50)
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.66	0.00	(87.66)	(87.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		5,619.00	5,619.00	914.56	4,038.27	0.00	1,580.73	1,580.73
**Total Direct Cost Expenditures		39,683.00	39,683.00	23,000.74	37,602.39	0.00	2,080.61	2,080.61
760300	F&A Expenditures	10,317.00	10,317.00	5,980.20	9,776.61	0.00	540.39	540.39
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	5,980.20	9,776.61	0.00	540.39	540.39
**Total Indirect Cost Expenditures		10,317.00	10,317.00	5,980.20	9,776.61	0.00	540.39	540.39
***Total Expenditures		50,000.00	50,000.00	28,980.94	47,379.00	0.00	2,621.00	2,621.00
Revenue								
530100	NH State Programs	0.00	0.00	28,980.94	47,379.00	0.00	(47,379.00)	(47,379.00)
*Total: 53 - Sponsored Programs		0.00	0.00	28,980.94	47,379.00	0.00	(47,379.00)	(47,379.00)
***Total Revenue		0.00	0.00	28,980.94	47,379.00	0.00	(47,379.00)	(47,379.00)

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,283.09	8,283.09	0.00	(8,283.09)	(8,283.09)
615NZ0	PAT Unallocated Budget (Bud Only)	9,826.00	9,826.00	0.00	0.00	0.00	9,826.00	9,826.00
*Total: 61 - Salaries and Wages		9,826.00	9,826.00	8,283.09	8,283.09	0.00	1,542.91	1,542.91
65YF10	Full Fringe Benefit Distr Expe	3,980.00	3,980.00	3,354.68	3,354.68	0.00	625.32	625.32
*Total: 65 - Fringe Benefits		3,980.00	3,980.00	3,354.68	3,354.68	0.00	625.32	625.32
**Total Direct Cost Expenditures		13,806.00	13,806.00	11,637.77	11,637.77	0.00	2,168.23	2,168.23
760300	F&A Expenditures	3,590.00	3,590.00	3,025.76	3,025.76	0.00	564.24	564.24
*Total: 76 - F&A and Internal Allocations		3,590.00	3,590.00	3,025.76	3,025.76	0.00	564.24	564.24
**Total Indirect Cost Expenditures		3,590.00	3,590.00	3,025.76	3,025.76	0.00	564.24	564.24
***Total Expenditures		17,396.00	17,396.00	14,663.53	14,663.53	0.00	2,732.47	2,732.47
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,701.65	15,701.65	0.00	(15,701.65)	(15,701.65)
*Total: 5Z - Transfers In		0.00	0.00	15,701.65	15,701.65	0.00	(15,701.65)	(15,701.65)
***Total Revenue		0.00	0.00	15,701.65	15,701.65	0.00	(15,701.65)	(15,701.65)

PI: Meeker, Bonnie Sharon

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: NOAA: NA170Z2342 CFDA #: 11.419

Resp Org: UXCOOP

FRAGRNT Start/End Date: 11/05/2003 - 09/30/2004

Fund Information
Effective Date: 12/16/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMSM

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: NHTEN

Equipment Vesting: USNH

Idc Waiver: NO

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(45.36)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(45.36)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(585.36)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(152.19)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(152.19)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(152.19)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(737.55)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(737.55)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(737.55)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(737.55)	0.00	0.00	0.00	0.00

Grant 13G059 - GBCW: Nonpoint Source Stream Survey

Status: Active

Type: Cooperative Agreement

Fund 13G059 - NPS Stream Survey Project

FMGR: Meeker, Bonnie Sharon

PI: Meeker, Bonnie Sharon
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: NOAA: NA170Z2342 CFDA #: 11.419
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 11/05/2003 - 09/30/2004

Fund Information

Effective Date: 12/16/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UXWMSM

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,224.65	2,224.65	0.00	(2,224.65)	(2,224.65)
615NZ0	PAT Unallocated Budget (Bud Only)	2,224.00	2,224.00	0.00	0.00	0.00	2,224.00	2,224.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,032.56	4,032.56	0.00	(4,032.56)	(4,032.56)
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages		8,724.00	8,724.00	6,257.21	6,257.21	0.00	2,466.79	2,466.79
65YF10	Full Fringe Benefit Distr Expe	1,447.00	1,447.00	900.90	900.90	0.00	546.10	546.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	338.74	338.74	0.00	(338.74)	(338.74)
*Total: 65 - Fringe Benefits		1,447.00	1,447.00	1,239.64	1,239.64	0.00	207.36	207.36
710	Travel	340.00	340.00	0.00	0.00	0.00	340.00	340.00
710000	In-State Travel	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
713000	Printing & Copying-General	0.00	0.00	47.03	47.03	0.00	(47.03)	(47.03)
714000	Postage-General	0.00	0.00	14.59	14.59	0.00	(14.59)	(14.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	296.25	0.00	(296.25)	(296.25)
*Total: 71 - Support		940.00	940.00	61.62	465.41	0.00	474.59	474.59
**Total Direct Cost Expenditures		11,111.00	11,111.00	7,558.47	7,962.26	0.00	3,148.74	3,148.74
760300	F&A Expenditures	2,889.00	2,889.00	1,965.25	2,070.24	0.00	818.76	818.76
*Total: 76 - F&A and Internal Allocations		2,889.00	2,889.00	1,965.25	2,070.24	0.00	818.76	818.76
**Total Indirect Cost Expenditures		2,889.00	2,889.00	1,965.25	2,070.24	0.00	818.76	818.76
***Total Expenditures		14,000.00	14,000.00	9,523.72	10,032.50	0.00	3,967.50	3,967.50
Revenue								
530100	NH State Programs	0.00	0.00	9,523.72	10,032.50	0.00	(10,032.50)	(10,032.50)
*Total: 53 - Sponsored Programs		0.00	0.00	9,523.72	10,032.50	0.00	(10,032.50)	(10,032.50)
***Total Revenue		0.00	0.00	9,523.72	10,032.50	0.00	(10,032.50)	(10,032.50)

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NOAA: NA170Z2342 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 11/05/2003 - 09/30/2004

Fund Information
Effective Date: 11/5/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
USNH
NO

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,908.00	7,908.00	0.00	0.00	0.00	7,908.00	7,908.00
*Total: 61 - Salaries and Wages	7,908.00	7,908.00	0.00	0.00	0.00	7,908.00	7,908.00
65YF10 Full Fringe Benefit Distr Expe	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
*Total: 65 - Fringe Benefits	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
**Total Direct Cost Expenditures	11,111.00	11,111.00	0.00	0.00	0.00	11,111.00	11,111.00
760300 F&A Expenditures	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
*Total: 76 - F&A and Internal Allocations	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
**Total Indirect Cost Expenditures	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

PI: Mitchell, Frank S
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/07/2004 - 12/31/2004

Fund Information
Effective Date: 1/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMFM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,068.00	31,068.00	0.00	0.00	0.00	31,068.00	31,068.00
616F10	Extension Educator	0.00	0.00	12,275.00	12,275.00	0.00	(12,275.00)	(12,275.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,152.00	11,520.00	0.00	(11,520.00)	(11,520.00)
*Total: 61 - Salaries and Wages		31,068.00	31,068.00	13,427.00	23,795.00	0.00	7,273.00	7,273.00
65YF10	Full Fringe Benefit Distr Expe	12,583.00	12,583.00	4,971.40	4,971.40	0.00	7,611.60	7,611.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.77	967.69	0.00	(967.69)	(967.69)
*Total: 65 - Fringe Benefits		12,583.00	12,583.00	5,068.17	5,939.09	0.00	6,643.91	6,643.91
**Total Direct Cost Expenditures		43,651.00	43,651.00	18,495.17	29,734.09	0.00	13,916.91	13,916.91
760300	F&A Expenditures	11,349.00	11,349.00	4,808.78	7,730.90	0.00	3,618.10	3,618.10
*Total: 76 - F&A and Internal Allocations		11,349.00	11,349.00	4,808.78	7,730.90	0.00	3,618.10	3,618.10
**Total Indirect Cost Expenditures		11,349.00	11,349.00	4,808.78	7,730.90	0.00	3,618.10	3,618.10
***Total Expenditures		55,000.00	55,000.00	23,303.95	37,464.99	0.00	17,535.01	17,535.01
Revenue								
530100	NH State Programs	0.00	0.00	23,303.95	37,464.99	0.00	(37,464.99)	(37,464.99)
*Total: 53 - Sponsored Programs		0.00	0.00	23,303.95	37,464.99	0.00	(37,464.99)	(37,464.99)
***Total Revenue		0.00	0.00	23,303.95	37,464.99	0.00	(37,464.99)	(37,464.99)

Grant 13G061 - Natural Resources Outreach Coalitio
Fund 13G061 - Outreach Coalition Coordination

Status: Active
FMGR: Mitchell, Frank S
Type: Cooperative Agreement

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	1/7/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2004	Rev Account:	530100	Idc Waiver	NO
	CFDA #: 11.419				

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.77	0.00	(96.77)	(96.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	96.77	0.00	(96.77)	(96.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
760300 F&A Expenditures	0.00	0.00	0.00	324.68	0.00	(324.68)	(324.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	324.68	0.00	(324.68)	(324.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	324.68	0.00	(324.68)	(324.68)
***Total Expenditures	0.00	0.00	0.00	1,573.45	0.00	(1,573.45)	(1,573.45)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,573.45	0.00	(1,573.45)	(1,573.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,573.45	0.00	(1,573.45)	(1,573.45)
***Total Revenue	0.00	0.00	0.00	1,573.45	0.00	(1,573.45)	(1,573.45)

Grant 13G061 - Natural Resources Outreach Coalitio
Fund 15C357 - Outreach Coalition Coordination

Status: Active
FMGR: Mitchell, Frank S
Type: Cooperative Agreement

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	1/7/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2004	Rev Account:		Idc Waiver	NO
	CFDA #: 11.419	IDC Basis Code:	MTDC		
		IDC Rate Code:	UOTHOF	26.00 %	
		IDC Dist To Code:	14ZCLR		

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,068.00	31,068.00	0.00	0.00	0.00	31,068.00	31,068.00
*Total: 61 - Salaries and Wages	31,068.00	31,068.00	0.00	0.00	0.00	31,068.00	31,068.00
65YF10 Full Fringe Benefit Distr Expe	12,583.00	12,583.00	0.00	0.00	0.00	12,583.00	12,583.00
*Total: 65 - Fringe Benefits	12,583.00	12,583.00	0.00	0.00	0.00	12,583.00	12,583.00
**Total Direct Cost Expenditures	43,651.00	43,651.00	0.00	0.00	0.00	43,651.00	43,651.00
760300 F&A Expenditures	11,349.00	11,349.00	0.00	0.00	0.00	11,349.00	11,349.00
*Total: 76 - F&A and Internal Allocations	11,349.00	11,349.00	0.00	0.00	0.00	11,349.00	11,349.00
**Total Indirect Cost Expenditures	11,349.00	11,349.00	0.00	0.00	0.00	11,349.00	11,349.00
***Total Expenditures	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13H002 - NH Nutrition Education Plan

Status: Active

Type: Contract

Fund 13H002 - NH Nutrition Education Plan

FMGR: Long, Valerie A

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

Resp Org: UXFMDV

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	29,437.00	29,437.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	206,744.66	0.00	(206,744.66)	(206,744.66)
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	218,811.00	218,811.00
617F10	Operating Staff	0.00	0.00	0.00	16,092.00	0.00	(16,092.00)	(16,092.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,232.26	0.00	(22,232.26)	(22,232.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,097.25	0.00	(1,097.25)	(1,097.25)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages		258,548.00	258,548.00	0.00	258,388.17	0.00	159.83	159.83
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,406.00	89,406.00	0.00	85,988.54	0.00	3,417.46	3,417.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,094.94	0.00	(2,094.94)	(2,094.94)
*Total: 65 - Fringe Benefits		89,406.00	89,406.00	0.00	88,083.48	0.00	1,322.52	1,322.52
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	22,500.00	22,500.00	0.00	12,883.68	0.00	9,616.32	9,616.32
710100	Out-of-State Travel	0.00	0.00	0.00	5,507.44	0.00	(5,507.44)	(5,507.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.83	0.00	(193.83)	(193.83)
711000	Purchasing Cards	0.00	0.00	0.00	2,140.38	0.00	(2,140.38)	(2,140.38)
711100	Supplies-General	0.00	0.00	0.00	3,857.36	0.00	(3,857.36)	(3,857.36)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	69,992.00	69,172.00	0.00	0.00	0.00	69,992.00	69,172.00
711200	Research Supplies	0.00	0.00	0.00	12,510.57	0.00	(12,510.57)	(12,510.57)
713000	Printing & Copying-General	0.00	0.00	0.00	24,764.21	0.00	(24,764.21)	(24,764.21)
714000	Postage-General	0.00	0.00	0.00	363.42	0.00	(363.42)	(363.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,595.96	0.00	(2,595.96)	(2,595.96)
717200	Other Professional Services-General	0.00	0.00	0.00	9,794.87	0.00	(9,794.87)	(9,794.87)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,820.00	0.00	111,695.26	0.00	(11,695.26)	(10,875.26)
718000	Telecom-General	0.00	0.00	0.00	448.39	0.00	(448.39)	(448.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,486.75	0.00	(7,486.75)	(7,486.75)

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			192,492.00	192,492.00	0.00	195,997.12	0.00	(3,505.12)	(3,505.12)
**Total Direct Cost Expenditures			540,446.00	540,446.00	0.00	542,468.77	0.00	(2,022.77)	(2,022.77)
76	F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
*Total: 76 - F&A and Internal Allocations			140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
**Total Indirect Cost Expenditures			140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
***Total Expenditures			680,962.00	680,962.00	0.00	682,835.69	0.00	(1,873.69)	(1,873.69)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
***Total Revenue			0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: CFDA #: 10.551

Resp Org: UXFMDV

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information

Effective Date: 5/30/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: 14ZCLR

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	13,886.81	0.00	(13,886.81)	(13,886.81)
611NZ0	Faculty Unallocated Budget(BudOnly)		13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
615F10	PAT		0.00	0.00	0.00	4,907.00	0.00	(4,907.00)	(4,907.00)
615NZ0	PAT Unallocated Budget (Bud Only)		23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
616F10	Extension Educator		0.00	0.00	0.00	70,341.00	0.00	(70,341.00)	(70,341.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		65,380.00	65,380.00	0.00	0.00	0.00	65,380.00	65,380.00
*Total: 61 - Salaries and Wages			102,220.00	102,220.00	0.00	89,134.81	0.00	13,085.19	13,085.19
65YF10	Full Fringe Benefit Distr Expe		36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
*Total: 65 - Fringe Benefits			36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
7112	Research Supplies		3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
*Total: 71 - Support			3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
**Total Direct Cost Expenditures			142,194.00	142,194.00	0.00	122,583.61	0.00	19,610.39	19,610.39
760300	F&A Expenditures		36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
*Total: 76 - F&A and Internal Allocations			36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
**Total Indirect Cost Expenditures			36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
***Total Expenditures			179,164.00	179,164.00	0.00	154,455.34	0.00	24,708.66	24,708.66
Revenue									
533000	Recovery of F&A Costs		0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
*Total: 5Z - Transfers In			0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
***Total Revenue			0.00	0.00	0.00	154,455.34	0.00	(154,455.34)	(154,455.34)

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 13H015 - NH Nutrition Education Plan FY03

Status: Active
FMGR: Long, Valerie A
Type: Contract

PI:	Long, Valerie A	Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHZERO
Resp Org:	UXCOOP	Expend End Date		IDC Dist To Code:	UXFMVL	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	530100			Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,715.00	0.00	(3,715.00)	(3,715.00)
615F10	PAT	0.00	0.00	0.00	190,222.69	0.00	(190,222.69)	(190,222.69)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	235,220.00	0.00	0.00	0.00	0.00	235,220.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,285.01	0.00	(3,285.01)	(3,285.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,934.00	0.00	(25,934.00)	(25,934.00)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
*Total: 61 - Salaries and Wages		0.00	261,220.00	0.00	223,224.20	0.00	(223,224.20)	37,995.80
65YF10	Full Fringe Benefit Distr Expe	0.00	95,044.00	0.00	75,703.47	0.00	(75,703.47)	19,340.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,738.25	0.00	(2,738.25)	(2,738.25)
*Total: 65 - Fringe Benefits		0.00	95,044.00	0.00	78,441.72	0.00	(78,441.72)	16,602.28
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	0.00	9,264.52	0.00	(9,264.52)	(9,264.52)
710100	Out-of-State Travel	0.00	0.00	0.00	8,216.38	0.00	(8,216.38)	(8,216.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,218.00	0.00	(1,218.00)	(1,218.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.97	0.00	(193.97)	(193.97)
711000	Purchasing Cards	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7111	Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	0.00	0.00	8,699.00	0.00	(8,699.00)	(8,699.00)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	0.00	11,609.00	0.00	(11,609.00)	(11,609.00)
713000	Printing & Copying-General	0.00	0.00	0.00	9,742.38	0.00	(9,742.38)	(9,742.38)
714000	Postage-General	0.00	0.00	0.00	621.14	0.00	(621.14)	(621.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,282.00	0.00	(6,282.00)	(6,282.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	140,000.00	190,000.00	0.00	189,999.74	0.00	(49,999.74)	0.26
718000	Telecom-General	0.00	0.00	0.00	289.60	0.00	(289.60)	(289.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,314.42	0.00	(1,314.42)	(1,314.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(120.30)	0.00	120.30	120.30
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,026.92	0.00	(1,026.92)	(1,026.92)
*Total: 71 - Support		196,000.00	261,000.00	0.00	250,989.17	0.00	(54,989.17)	10,010.83

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 13H015 - NH Nutrition Education Plan FY03

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHZERO
SPONSOR
NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		196,000.00	617,264.00	0.00	552,655.09	0.00	(356,655.09)	64,608.91
760300	F&A Expenditures	50,960.00	160,489.00	0.00	143,066.28	0.00	(92,106.28)	17,422.72
*Total: 76 - F&A and Internal Allocations		50,960.00	160,489.00	0.00	143,066.28	0.00	(92,106.28)	17,422.72
**Total Indirect Cost Expenditures		50,960.00	160,489.00	0.00	143,066.28	0.00	(92,106.28)	17,422.72
***Total Expenditures		246,960.00	777,753.00	0.00	695,721.37	0.00	(448,761.37)	82,031.63
Revenue								
530100	NH State Programs	0.00	0.00	0.00	695,721.37	0.00	(695,721.37)	(695,721.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	695,721.37	0.00	(695,721.37)	(695,721.37)
***Total Revenue		0.00	0.00	0.00	695,721.37	0.00	(695,721.37)	(695,721.37)

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHZERO
SPONSOR
NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	440.65	0.00	(440.65)	(440.65)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	440.65	0.00	(440.65)	(440.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	178.42	0.00	(178.42)	(178.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	178.42	0.00	(178.42)	(178.42)
**Total Direct Cost Expenditures		0.00	0.00	0.00	619.07	0.00	(619.07)	(619.07)
***Total Expenditures		0.00	0.00	0.00	619.07	0.00	(619.07)	(619.07)

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 15C320 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHZERO
SPONSOR
NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,050.89	0.00	(3,050.89)	(3,050.89)
616F10	Extension Educator	0.00	0.00	0.00	2,488.45	0.00	(2,488.45)	(2,488.45)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,539.34	0.00	(5,539.34)	(5,539.34)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,243.42	0.00	(2,243.42)	(2,243.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,243.42	0.00	(2,243.42)	(2,243.42)
**Total Direct Cost Expenditures		0.00	0.00	0.00	7,782.76	0.00	(7,782.76)	(7,782.76)
***Total Expenditures		0.00	0.00	0.00	7,782.76	0.00	(7,782.76)	(7,782.76)

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 15C320 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHZERO
SPONSOR
NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,046.00	0.00	(10,046.00)	(10,046.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,926.00	156,926.00	0.00	0.00	0.00	156,926.00	156,926.00
615F10	PAT	0.00	0.00	0.00	12,255.25	0.00	(12,255.25)	(12,255.25)
616F10	Extension Educator	0.00	0.00	0.00	126,965.06	0.00	(126,965.06)	(126,965.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 61 - Salaries and Wages		211,926.00	211,926.00	0.00	149,266.31	0.00	62,659.69	62,659.69
65YF10	Full Fringe Benefit Distr Expe	161,038.00	161,038.00	0.00	59,195.77	0.00	101,842.23	101,842.23
*Total: 65 - Fringe Benefits		161,038.00	161,038.00	0.00	59,195.77	0.00	101,842.23	101,842.23
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		372,964.00	372,964.00	0.00	208,462.08	0.00	164,501.92	164,501.92
760300	F&A Expenditures	96,971.00	96,971.00	0.00	0.00	0.00	96,971.00	96,971.00
*Total: 76 - F&A and Internal Allocations		96,971.00	96,971.00	0.00	0.00	0.00	96,971.00	96,971.00
**Total Indirect Cost Expenditures		96,971.00	96,971.00	0.00	0.00	0.00	96,971.00	96,971.00
***Total Expenditures		469,935.00	469,935.00	0.00	208,462.08	0.00	261,472.92	261,472.92
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	208,462.08	0.00	(208,462.08)	(208,462.08)
*Total: 5Z - Transfers In		0.00	0.00	0.00	208,462.08	0.00	(208,462.08)	(208,462.08)
***Total Revenue		0.00	0.00	0.00	208,462.08	0.00	(208,462.08)	(208,462.08)

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UXFMDV	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Idc Waiver	NO
	CFDA #: 93.558		IDC Basis Code: TDC		
			IDC Rate Code: IDC10 10.00 %		
			IDC Dist To Code: UXFMSK		

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	55,709.59	474,438.14	0.00	(474,438.14)	(474,438.14)
615NZ0	PAT Unallocated Budget (Bud Only)	574,727.00	574,727.00	0.00	0.00	0.00	574,727.00	574,727.00
616F10	Extension Educator	0.00	0.00	6,533.54	55,378.72	0.00	(55,378.72)	(55,378.72)
617F10	Operating Staff	0.00	0.00	4,945.92	4,945.92	0.00	(4,945.92)	(4,945.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	894.10	4,401.70	0.00	(4,401.70)	(4,401.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	709.75	1,583.00	0.00	(1,583.00)	(1,583.00)
*Total: 61 - Salaries and Wages		574,727.00	574,727.00	68,792.90	540,747.48	0.00	33,979.52	33,979.52
65YF10	Full Fringe Benefit Distr Expe	232,764.00	232,764.00	27,126.45	216,493.75	0.00	16,270.25	16,270.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.71	502.67	0.00	(502.67)	(502.67)
*Total: 65 - Fringe Benefits		232,764.00	232,764.00	27,261.16	216,996.42	0.00	15,767.58	15,767.58
710	Travel	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
710000	In-State Travel	0.00	0.00	5,229.62	24,698.27	0.00	(24,698.27)	(24,698.27)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
711000	Purchasing Cards	0.00	0.00	16.03	477.68	0.00	(477.68)	(477.68)
711100	Supplies-General	0.00	0.00	15.96	91.91	0.00	(91.91)	(91.91)
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	856.75	15,228.26	0.00	(15,228.26)	(15,228.26)
713000	Printing & Copying-General	0.00	0.00	610.57	11,432.71	0.00	(11,432.71)	(11,432.71)
714000	Postage-General	0.00	0.00	14.65	81.88	0.00	(81.88)	(81.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	86.50	0.00	(86.50)	(86.50)
716100	Rentals & Leases-General	0.00	0.00	1,085.00	3,182.20	240.00	(3,422.20)	(3,422.20)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	380.00	5,575.00	0.00	(5,575.00)	(5,575.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
718000	Telecom-General	0.00	0.00	2.35	91.69	0.00	(91.69)	(91.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	436.85	4,601.87	0.00	(4,601.87)	(4,601.87)
718014	Telecom-Telephone Equipment	0.00	0.00	55.23	372.33	0.00	(372.33)	(372.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	341.95	1,740.11	0.00	(1,740.11)	(1,740.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.81	171.59	0.00	(171.59)	(171.59)
719200	Employee Recruiting-General	0.00	0.00	0.00	301.39	0.00	(301.39)	(301.39)
*Total: 71 - Support		73,100.00	73,100.00	9,161.77	68,703.39	240.00	4,156.61	4,156.61
**Total Direct Cost Expenditures		880,591.00	880,591.00	105,215.83	826,447.29	240.00	53,903.71	53,903.71
760300	F&A Expenditures	88,059.00	88,059.00	10,521.61	82,644.74	0.00	5,414.26	5,414.26

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, SuzannENZian

Type: Contract

PI:	Knight, SuzannENZian		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 93.558	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 76 - F&A and Internal Allocations		88,059.00	88,059.00	10,521.61	82,644.74	0.00	5,414.26	5,414.26
**Total Indirect Cost Expenditures		88,059.00	88,059.00	10,521.61	82,644.74	0.00	5,414.26	5,414.26
***Total Expenditures		968,650.00	968,650.00	115,737.44	909,092.03	240.00	59,317.97	59,317.97
Revenue								
530100	NH State Programs	0.00	0.00	115,737.44	909,092.03	0.00	(909,092.03)	(909,092.03)
*Total: 53 - Sponsored Programs		0.00	0.00	115,737.44	909,092.03	0.00	(909,092.03)	(909,092.03)
***Total Revenue		0.00	0.00	115,737.44	909,092.03	0.00	(909,092.03)	(909,092.03)

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, SuzannENZian

Type: Contract

PI: Knight, SuzannENZian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFMSK

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	524.88	524.88	0.00	(524.88)	(524.88)
616F10	Extension Educator	0.00	0.00	0.00	4,439.88	0.00	(4,439.88)	(4,439.88)
*Total: 61 - Salaries and Wages		0.00	0.00	524.88	4,964.76	0.00	(4,964.76)	(4,964.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	212.58	2,010.72	0.00	(2,010.72)	(2,010.72)
*Total: 65 - Fringe Benefits		0.00	0.00	212.58	2,010.72	0.00	(2,010.72)	(2,010.72)
**Total Direct Cost Expenditures		0.00	0.00	737.46	6,975.48	0.00	(6,975.48)	(6,975.48)
760300	F&A Expenditures	0.00	0.00	73.75	697.57	0.00	(697.57)	(697.57)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	73.75	697.57	0.00	(697.57)	(697.57)
**Total Indirect Cost Expenditures		0.00	0.00	73.75	697.57	0.00	(697.57)	(697.57)
***Total Expenditures		0.00	0.00	811.21	7,673.05	0.00	(7,673.05)	(7,673.05)
Revenue								
530100	NH State Programs	0.00	0.00	811.21	7,673.05	0.00	(7,673.05)	(7,673.05)
*Total: 53 - Sponsored Programs		0.00	0.00	811.21	7,673.05	0.00	(7,673.05)	(7,673.05)
***Total Revenue		0.00	0.00	811.21	7,673.05	0.00	(7,673.05)	(7,673.05)

PI: Long, Valerie A

Sponsor: NH Department of Health & Human Services

Sponsor ID: 851914

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 10.551

Fund Information
Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UXFMVL

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,755.06	0.00	(12,755.06)	(12,755.06)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,755.06	0.00	(12,755.06)	(12,755.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,165.81	0.00	(5,165.81)	(5,165.81)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,165.81	0.00	(5,165.81)	(5,165.81)
**Total Direct Cost Expenditures		0.00	0.00	0.00	17,920.87	0.00	(17,920.87)	(17,920.87)
760300	F&A Expenditures	0.00	0.00	0.00	4,659.52	0.00	(4,659.52)	(4,659.52)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	4,659.52	0.00	(4,659.52)	(4,659.52)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	4,659.52	0.00	(4,659.52)	(4,659.52)
***Total Expenditures		0.00	0.00	0.00	22,580.39	0.00	(22,580.39)	(22,580.39)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,580.39	0.00	(22,580.39)	(22,580.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,580.39	0.00	(22,580.39)	(22,580.39)
***Total Revenue		0.00	0.00	0.00	22,580.39	0.00	(22,580.39)	(22,580.39)

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A
Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	Approved For Preaward	NO
Sponsor ID:	851914	Term Date:		Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530100	Idc Waiver	NO
	CFDA #: 10.551				
			IDC Basis Code: MTDC		
			IDC Rate Code: UOTHOF 26.00 %		
			IDC Dist To Code: UXFMVL		

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	43,434.12	134,391.41	0.00	(134,391.41)	(134,391.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	283,150.00	0.00	0.00	0.00	0.00	283,150.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	16,071.70	16,071.70	0.00	(16,071.70)	(16,071.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,741.25	15,535.75	0.00	(15,535.75)	(15,535.75)
*Total: 61 - Salaries and Wages		0.00	283,150.00	67,247.07	166,003.61	0.00	(166,003.61)	117,146.39
65YF10	Full Fringe Benefit Distr Expe	0.00	86,331.00	17,560.10	54,397.57	0.00	(54,397.57)	31,933.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,000.30	2,655.46	0.00	(2,655.46)	(2,655.46)
*Total: 65 - Fringe Benefits		0.00	86,331.00	19,560.40	57,053.03	0.00	(57,053.03)	29,277.97
710	Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
710000	In-State Travel	0.00	0.00	2,919.85	5,115.90	0.00	(5,115.90)	(5,115.90)
710100	Out-of-State Travel	0.00	0.00	853.80	1,957.98	0.00	(1,957.98)	(1,957.98)
710300	Conference Registration Fees	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
711000	Purchasing Cards	0.00	0.00	1,533.63	3,755.56	0.00	(3,755.56)	(3,755.56)
711100	Supplies-General	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
7112	Research Supplies	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
711200	Research Supplies	0.00	0.00	0.00	673.80	0.00	(673.80)	(673.80)
713000	Printing & Copying-General	0.00	0.00	7,008.82	21,104.98	0.00	(21,104.98)	(21,104.98)
714000	Postage-General	0.00	0.00	18.59	78.69	0.00	(78.69)	(78.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	13,672.61	2,377.39	(16,050.00)	(16,050.00)
716120	Rentals-Property or Room	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	26,242.53	49,604.08	120,638.92	(170,243.00)	(170,243.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	221.04	0.00	(221.04)	(221.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.36	0.00	(64.36)	(64.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.10	1,343.56	0.00	(1,343.56)	(1,343.56)
*Total: 71 - Support		0.00	255,500.00	38,609.32	99,070.48	123,016.31	(222,086.79)	33,413.21
**Total Direct Cost Expenditures		0.00	624,981.00	125,416.79	322,127.12	123,016.31	(445,143.43)	179,837.57
760300	F&A Expenditures	0.00	155,995.00	32,608.32	83,525.48	0.00	(83,525.48)	72,469.52
*Total: 76 - F&A and Internal Allocations		0.00	155,995.00	32,608.32	83,525.48	0.00	(83,525.48)	72,469.52

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	851914	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFMVL	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530100			Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	155,995.00	32,608.32	83,525.48	0.00	(83,525.48)	72,469.52
***Total Expenditures	0.00	780,976.00	158,025.11	405,652.60	123,016.31	(528,668.91)	252,307.09
Revenue							
530100 NH State Programs	0.00	0.00	158,025.11	405,652.60	0.00	(405,652.60)	(405,652.60)
*Total: 53 - Sponsored Programs	0.00	0.00	158,025.11	405,652.60	0.00	(405,652.60)	(405,652.60)
***Total Revenue	0.00	0.00	158,025.11	405,652.60	0.00	(405,652.60)	(405,652.60)

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 851914 CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	665.00	665.00	0.00	(665.00)	(665.00)
*Total: 61 - Salaries and Wages	0.00	0.00	665.00	665.00	0.00	(665.00)	(665.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.86	55.86	0.00	(55.86)	(55.86)
*Total: 65 - Fringe Benefits	0.00	0.00	55.86	55.86	0.00	(55.86)	(55.86)
**Total Direct Cost Expenditures	0.00	0.00	720.86	720.86	0.00	(720.86)	(720.86)
760300 F&A Expenditures	0.00	0.00	187.43	187.43	0.00	(187.43)	(187.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	187.43	187.43	0.00	(187.43)	(187.43)
**Total Indirect Cost Expenditures	0.00	0.00	187.43	187.43	0.00	(187.43)	(187.43)
***Total Expenditures	0.00	0.00	908.29	908.29	0.00	(908.29)	(908.29)
Revenue							
530100 NH State Programs	0.00	0.00	908.29	908.29	0.00	(908.29)	(908.29)
*Total: 53 - Sponsored Programs	0.00	0.00	908.29	908.29	0.00	(908.29)	(908.29)
***Total Revenue	0.00	0.00	908.29	908.29	0.00	(908.29)	(908.29)

Grant 13H027 - NH Nutrition Education Plan
Fund 15C365 - NH Nutrition

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 851914 CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	900.39	900.39	0.00	(900.39)	(900.39)
*Total: 61 - Salaries and Wages		0.00	0.00	900.39	900.39	0.00	(900.39)	(900.39)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	363.80	363.80	0.00	(363.80)	(363.80)
*Total: 65 - Fringe Benefits		0.00	0.00	363.80	363.80	0.00	(363.80)	(363.80)
**Total Direct Cost Expenditures		0.00	0.00	1,264.19	1,264.19	0.00	(1,264.19)	(1,264.19)
760300	F&A Expenditures	0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
**Total Indirect Cost Expenditures		0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
***Total Expenditures		0.00	0.00	1,592.90	1,592.90	0.00	(1,592.90)	(1,592.90)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
*Total: 5Z - Transfers In		0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
***Total Revenue		0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)

Grant 13H027 - NH Nutrition Education Plan
Fund 15C365 - NH Nutrition

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	851914	CFDA #:	10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004			Rev Account:			Idc Waiver	NO			

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,764.63	13,764.63	0.00	(13,764.63)	(13,764.63)
615NZ0	PAT Unallocated Budget (Bud Only)	200,166.00	200,166.00	0.00	0.00	0.00	200,166.00	200,166.00
616F10	Extension Educator	0.00	0.00	11,096.79	21,893.08	0.00	(21,893.08)	(21,893.08)
*Total: 61 - Salaries and Wages		200,166.00	200,166.00	24,861.42	35,657.71	0.00	164,508.29	164,508.29
65YF10	Full Fringe Benefit Distr Expe	81,067.00	81,067.00	10,065.24	14,437.82	0.00	66,629.18	66,629.18
*Total: 65 - Fringe Benefits		81,067.00	81,067.00	10,065.24	14,437.82	0.00	66,629.18	66,629.18
**Total Direct Cost Expenditures		281,233.00	281,233.00	34,926.66	50,095.53	0.00	231,137.47	231,137.47
760300	F&A Expenditures	73,121.00	73,121.00	9,080.96	13,024.82	0.00	60,096.18	60,096.18
*Total: 76 - F&A and Internal Allocations		73,121.00	73,121.00	9,080.96	13,024.82	0.00	60,096.18	60,096.18
**Total Indirect Cost Expenditures		73,121.00	73,121.00	9,080.96	13,024.82	0.00	60,096.18	60,096.18
***Total Expenditures		354,354.00	354,354.00	44,007.62	63,120.35	0.00	291,233.65	291,233.65
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	63,088.80	63,088.80	0.00	(63,088.80)	(63,088.80)
*Total: 5Z - Transfers In		0.00	0.00	63,088.80	63,088.80	0.00	(63,088.80)	(63,088.80)
***Total Revenue		0.00	0.00	63,088.80	63,088.80	0.00	(63,088.80)	(63,088.80)

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200	Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
616F10	Extension Educator	0.00	0.00	0.00	55,932.00	0.00	(55,932.00)	(55,932.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		75,000.00	75,000.00	0.00	60,932.00	0.00	14,068.00	14,068.00
65YF10	Full Fringe Benefit Distr Expe	26,085.00	26,085.00	0.00	24,068.14	0.00	2,016.86	2,016.86
*Total: 65 - Fringe Benefits		26,085.00	26,085.00	0.00	24,068.14	0.00	2,016.86	2,016.86
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		111,085.00	111,085.00	0.00	85,000.14	0.00	26,084.86	26,084.86
***Total Expenditures		111,085.00	111,085.00	0.00	85,000.14	0.00	26,084.86	26,084.86
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(14,044.86)	0.00	14,044.86	14,044.86
530200	US Local Government	0.00	0.00	0.00	85,000.14	0.00	(85,000.14)	(85,000.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,955.28	0.00	(70,955.28)	(70,955.28)
***Total Revenue		0.00	0.00	0.00	70,955.28	0.00	(70,955.28)	(70,955.28)

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/05/1999 - 09/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
616F10	Extension Educator	0.00	0.00	0.00	41,007.57	0.00	(41,007.57)	(41,007.57)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	113,500.00	113,500.00	0.00	0.00	0.00	113,500.00	113,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages		146,000.00	146,000.00	0.00	55,007.57	0.00	90,992.43	90,992.43
65YF10	Full Fringe Benefit Distr Expe	53,758.00	53,758.00	0.00	21,735.55	0.00	32,022.45	32,022.45
*Total: 65 - Fringe Benefits		53,758.00	53,758.00	0.00	21,735.55	0.00	32,022.45	32,022.45
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		214,758.00	214,758.00	0.00	76,743.12	0.00	138,014.88	138,014.88
***Total Expenditures		214,758.00	214,758.00	0.00	76,743.12	0.00	138,014.88	138,014.88
Revenue								
530200	US Local Government	0.00	0.00	0.00	76,743.12	0.00	(76,743.12)	(76,743.12)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	76,743.12	0.00	(76,743.12)	(76,743.12)
***Total Revenue		0.00	0.00	0.00	76,743.12	0.00	(76,743.12)	(76,743.12)

Grant 13R076 - Phase I: Ice Storm Damage 1998
Fund 13R077 - Phase II: Ice Storm Damage 1998

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200	Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,600.28	0.00	(8,600.28)	(8,600.28)
616F10	Extension Educator	0.00	0.00	0.00	51,368.84	0.00	(51,368.84)	(51,368.84)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	59,969.12	0.00	(59,969.12)	(59,969.12)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,287.55	0.00	(24,287.55)	(24,287.55)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,287.55	0.00	(24,287.55)	(24,287.55)
**Total Direct Cost Expenditures		0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)
***Total Expenditures		0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)
Revenue								
530200	US Local Government	0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)
***Total Revenue		0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/05/1999 - 09/30/2003

Fund Information
Effective Date: 5/5/1999
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
*Total: 61 - Salaries and Wages		21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
65YF10	Full Fringe Benefit Distr Expe	8,394.00	8,394.00	0.00	0.00	0.00	8,394.00	8,394.00
*Total: 65 - Fringe Benefits		8,394.00	8,394.00	0.00	0.00	0.00	8,394.00	8,394.00
**Total Direct Cost Expenditures		29,644.00	29,644.00	0.00	0.00	0.00	29,644.00	29,644.00
***Total Expenditures		29,644.00	29,644.00	0.00	0.00	0.00	29,644.00	29,644.00

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/05/1999 - 09/30/2003

Fund Information
Effective Date: 5/5/1999
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	40,250.00	40,250.00	0.00	0.00	0.00	40,250.00	40,250.00
*Total: 61 - Salaries and Wages		40,250.00	40,250.00	0.00	0.00	0.00	40,250.00	40,250.00
65YF10	Full Fringe Benefit Distr Expe	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
*Total: 65 - Fringe Benefits		15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
**Total Direct Cost Expenditures		56,149.00	56,149.00	0.00	0.00	0.00	56,149.00	56,149.00
***Total Expenditures		56,149.00	56,149.00	0.00	0.00	0.00	56,149.00	56,149.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13R082 - NH/Quebec Forest Interdependence

Status: Active

Type: Grant

Fund 13R082 - NH/Quebec Forest Interdependence

FMGR: Smith, Sarah Shea

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-078	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100		Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,912.00	0.00	(2,912.00)	(2,912.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,912.00	0.00	(2,912.00)	(2,912.00)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
717200	Other Professional Services-General	0.00	0.00	1,445.90	1,445.90	0.00	(1,445.90)	(1,445.90)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 71 - Support		9,990.00	9,990.00	1,445.90	1,445.90	0.00	8,544.10	8,544.10
**Total Direct Cost Expenditures		9,990.00	9,990.00	1,445.90	4,357.90	0.00	5,632.10	5,632.10
***Total Expenditures		9,990.00	9,990.00	1,445.90	4,357.90	0.00	5,632.10	5,632.10
Revenue								
530100	NH State Programs	0.00	0.00	1,445.90	4,357.90	0.00	(4,357.90)	(4,357.90)
*Total: 53 - Sponsored Programs		0.00	0.00	1,445.90	4,357.90	0.00	(4,357.90)	(4,357.90)
***Total Revenue		0.00	0.00	1,445.90	4,357.90	0.00	(4,357.90)	(4,357.90)

PI: Smith, Sarah Shea

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-078 CFDA #: 10.672

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,168.00	7,168.00	0.00	0.00	0.00	7,168.00	7,168.00
615F10	PAT	0.00	0.00	999.73	999.73	0.00	(999.73)	(999.73)
616F10	Extension Educator	0.00	0.00	3,104.46	3,104.46	0.00	(3,104.46)	(3,104.46)
*Total: 61 - Salaries and Wages		7,168.00	7,168.00	4,104.19	4,104.19	0.00	3,063.81	3,063.81
65YF10	Full Fringe Benefit Distr Expe	2,832.00	2,832.00	1,662.29	1,662.29	0.00	1,169.71	1,169.71
*Total: 65 - Fringe Benefits		2,832.00	2,832.00	1,662.29	1,662.29	0.00	1,169.71	1,169.71
**Total Direct Cost Expenditures		10,000.00	10,000.00	5,766.48	5,766.48	0.00	4,233.52	4,233.52
***Total Expenditures		10,000.00	10,000.00	5,766.48	5,766.48	0.00	4,233.52	4,233.52

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13R083 - Improving NH's Sawmill Industry
Fund 13R083 - Improving NH's Sawmill Ind

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100	Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
616F10	Extension Educator	0.00	0.00	0.00	5,312.03	0.00	(5,312.03)	(5,312.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		6,500.00	6,500.00	0.00	5,812.03	0.00	687.97	687.97
65YF10	Full Fringe Benefit Distr Expe	2,568.00	2,568.00	0.00	2,151.39	0.00	416.61	416.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: 65 - Fringe Benefits		2,568.00	2,568.00	0.00	2,193.39	0.00	374.61	374.61
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
710000	In-State Travel	0.00	0.00	276.50	1,111.09	0.00	(1,111.09)	(1,111.09)
710100	Out-of-State Travel	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,487.09	1,175.60	(5,662.69)	(5,662.69)
718000	Telecom-General	0.00	0.00	10.15	10.15	0.00	(10.15)	(10.15)
*Total: 71 - Support		20,902.00	20,902.00	299.65	5,792.33	1,175.60	13,934.07	13,934.07
**Total Direct Cost Expenditures		29,970.00	29,970.00	299.65	13,797.75	1,175.60	14,996.65	14,996.65
***Total Expenditures		29,970.00	29,970.00	299.65	13,797.75	1,175.60	14,996.65	14,996.65
Revenue								
530100	NH State Programs	0.00	0.00	299.65	13,797.75	0.00	(13,797.75)	(13,797.75)
*Total: 53 - Sponsored Programs		0.00	0.00	299.65	13,797.75	0.00	(13,797.75)	(13,797.75)
***Total Revenue		0.00	0.00	299.65	13,797.75	0.00	(13,797.75)	(13,797.75)

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Expenditures

[illegible]

Grant 13R083 - Improving NH's Sawmill Industry
Fund 15C312 - Improving Sawmill Industry

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:		Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
615F10	PAT	0.00	0.00	4,222.31	4,222.31	0.00	(4,222.31)	(4,222.31)
616F10	Extension Educator	0.00	0.00	14,847.56	14,847.56	0.00	(14,847.56)	(14,847.56)
*Total: 61 - Salaries and Wages		21,506.00	21,506.00	19,069.87	19,069.87	0.00	2,436.13	2,436.13
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	7,723.17	7,723.17	0.00	770.83	770.83
*Total: 65 - Fringe Benefits		8,494.00	8,494.00	7,723.17	7,723.17	0.00	770.83	770.83
710000	In-State Travel	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
710100	Out-of-State Travel	0.00	0.00	288.44	288.44	0.00	(288.44)	(288.44)
711000	Purchasing Cards	0.00	0.00	54.01	54.01	0.00	(54.01)	(54.01)
711100	Supplies-General	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	349.95	375.15	0.00	(375.15)	(375.15)
**Total Direct Cost Expenditures		30,000.00	30,000.00	27,142.99	27,168.19	0.00	2,831.81	2,831.81
***Total Expenditures		30,000.00	30,000.00	27,142.99	27,168.19	0.00	2,831.81	2,831.81

PI: Smith, Sarah Shea

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-332 CFDA #: 10.672

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
616F10	Extension Educator	0.00	0.00	2,400.55	11,145.42	0.00	(11,145.42)	(11,145.42)
*Total: 61 - Salaries and Wages		13,500.00	13,500.00	2,400.55	11,145.42	0.00	2,354.58	2,354.58
65YF10	Full Fringe Benefit Distr Expe	5,333.00	5,333.00	968.79	4,510.43	0.00	822.57	822.57
*Total: 65 - Fringe Benefits		5,333.00	5,333.00	968.79	4,510.43	0.00	822.57	822.57
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	85.50	85.50	0.00	(85.50)	(85.50)
7112	Research Supplies	6,639.00	6,639.00	0.00	0.00	0.00	6,639.00	6,639.00
*Total: 71 - Support		9,139.00	9,139.00	85.50	85.50	0.00	9,053.50	9,053.50
**Total Direct Cost Expenditures		27,972.00	27,972.00	3,454.84	15,741.35	0.00	12,230.65	12,230.65
***Total Expenditures		27,972.00	27,972.00	3,454.84	15,741.35	0.00	12,230.65	12,230.65
Revenue								
530100	NH State Programs	0.00	0.00	3,454.84	15,741.35	0.00	(15,741.35)	(15,741.35)
*Total: 53 - Sponsored Programs		0.00	0.00	3,454.84	15,741.35	0.00	(15,741.35)	(15,741.35)
***Total Revenue		0.00	0.00	3,454.84	15,741.35	0.00	(15,741.35)	(15,741.35)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 13R084 - Rural Development Through Forestry
Fund 15C313 - Rural Development

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:		Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,072.00	20,072.00	0.00	0.00	0.00	20,072.00	20,072.00
616F10	Extension Educator	0.00	0.00	2,697.98	11,442.85	0.00	(11,442.85)	(11,442.85)
*Total: 61 - Salaries and Wages		20,072.00	20,072.00	2,697.98	11,442.85	0.00	8,629.15	8,629.15
65YF10	Full Fringe Benefit Distr Expe	7,928.00	7,928.00	1,087.08	4,628.72	0.00	3,299.28	3,299.28
*Total: 65 - Fringe Benefits		7,928.00	7,928.00	1,087.08	4,628.72	0.00	3,299.28	3,299.28
**Total Direct Cost Expenditures		28,000.00	28,000.00	3,785.06	16,071.57	0.00	11,928.43	11,928.43
***Total Expenditures		28,000.00	28,000.00	3,785.06	16,071.57	0.00	11,928.43	11,928.43

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13R085 - Conserving Ecosystem Functions

Status: Active

Type: Grant

Fund 13R085 - Conserving Ecosystem Funct

FMGR: Snyder, Ellen J

PI:	Snyder, Ellen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	3,584.00
616F10 Extension Educator	0.00	0.00	1,000.60	1,849.74	0.00	(1,849.74)	(1,849.74)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	3,584.00	3,584.00	1,000.60	1,849.74	0.00	1,734.26	1,734.26
65YF10 Full Fringe Benefit Distr Expe	1,416.00	1,416.00	405.20	749.13	0.00	666.87	666.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,416.00	1,416.00	405.20	749.13	0.00	666.87	666.87
711100 Supplies-General	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7112 Research Supplies	970.00	970.00	0.00	0.00	0.00	970.00	970.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,194.00	12,500.00	(22,694.00)	(22,694.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 71 - Support	24,970.00	24,970.00	0.00	10,356.00	12,500.00	2,114.00	2,114.00
**Total Direct Cost Expenditures	29,970.00	29,970.00	1,405.80	12,954.87	12,500.00	4,515.13	4,515.13
***Total Expenditures	29,970.00	29,970.00	1,405.80	12,954.87	12,500.00	4,515.13	4,515.13
Revenue							
530100 NH State Programs	0.00	0.00	1,405.80	12,954.87	0.00	(12,954.87)	(12,954.87)
*Total: 53 - Sponsored Programs	0.00	0.00	1,405.80	12,954.87	0.00	(12,954.87)	(12,954.87)
***Total Revenue	0.00	0.00	1,405.80	12,954.87	0.00	(12,954.87)	(12,954.87)

PI: Snyder, Ellen J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
615F10	PAT	0.00	0.00	1,200.47	1,200.47	0.00	(1,200.47)	(1,200.47)
616F10	Extension Educator	0.00	0.00	4,319.95	5,167.47	0.00	(5,167.47)	(5,167.47)
*Total: 61 - Salaries and Wages		21,506.00	21,506.00	5,520.42	6,367.94	0.00	15,138.06	15,138.06
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	2,235.73	2,579.00	0.00	5,915.00	5,915.00
*Total: 65 - Fringe Benefits		8,494.00	8,494.00	2,235.73	2,579.00	0.00	5,915.00	5,915.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	7,756.15	8,946.94	0.00	21,053.06	21,053.06
***Total Expenditures		30,000.00	30,000.00	7,756.15	8,946.94	0.00	21,053.06	21,053.06

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13R086 - 2002 Urban & Community Forestry

Status: Active

Type: Grant

Fund 13R086 - 2002 Urban & Comm Forestry

FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100	Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10 PAT	0.00	0.00	580.15	4,979.64	0.00	(4,979.64)	(4,979.64)
616F10 Extension Educator	0.00	0.00	1,794.56	12,262.49	0.00	(12,262.49)	(12,262.49)
*Total: 61 - Salaries and Wages	35,000.00	35,000.00	2,374.71	17,242.13	0.00	17,757.87	17,757.87
65YF10 Full Fringe Benefit Distr Expe	13,825.00	13,825.00	956.81	6,978.09	0.00	6,846.91	6,846.91
*Total: 65 - Fringe Benefits	13,825.00	13,825.00	956.81	6,978.09	0.00	6,846.91	6,846.91
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710100 Out-of-State Travel	0.00	0.00	372.55	2,841.82	0.00	(2,841.82)	(2,841.82)
710300 Conference Registration Fees	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
711000 Purchasing Cards	0.00	0.00	0.00	1,250.72	0.00	(1,250.72)	(1,250.72)
711100 Supplies-General	0.00	0.00	0.00	1,956.40	0.00	(1,956.40)	(1,956.40)
7112 Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
714000 Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support	4,122.00	4,122.00	852.55	7,358.14	0.00	(3,236.14)	(3,236.14)
**Total Direct Cost Expenditures	52,947.00	52,947.00	4,184.07	31,578.36	0.00	21,368.64	21,368.64
***Total Expenditures	52,947.00	52,947.00	4,184.07	31,578.36	0.00	21,368.64	21,368.64
Revenue							
530100 NH State Programs	0.00	0.00	4,184.07	31,578.36	0.00	(31,578.36)	(31,578.36)
*Total: 53 - Sponsored Programs	0.00	0.00	4,184.07	31,578.36	0.00	(31,578.36)	(31,578.36)
***Total Revenue	0.00	0.00	4,184.07	31,578.36	0.00	(31,578.36)	(31,578.36)

Grant 13R086 - 2002 Urban & Community Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100	Idc Waiver	NO
CFDA #:	10.672				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
*Total: 71 - Support		0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
**Total Direct Cost Expenditures		0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
***Total Expenditures		0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
***Total Revenue		0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.672

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	37,993.00	37,993.00
615F10	PAT	0.00	0.00	147.98	4,547.47	0.00	(4,547.47)	(4,547.47)
616F10	Extension Educator	0.00	0.00	20,559.74	31,031.89	0.00	(31,031.89)	(31,031.89)
*Total: 61 - Salaries and Wages		37,993.00	37,993.00	20,707.72	35,579.36	0.00	2,413.64	2,413.64
65YF10	Full Fringe Benefit Distr Expe	15,007.00	15,007.00	8,383.77	14,406.75	0.00	600.25	600.25
*Total: 65 - Fringe Benefits		15,007.00	15,007.00	8,383.77	14,406.75	0.00	600.25	600.25
**Total Direct Cost Expenditures		53,000.00	53,000.00	29,091.49	49,986.11	0.00	3,013.89	3,013.89
***Total Expenditures		53,000.00	53,000.00	29,091.49	49,986.11	0.00	3,013.89	3,013.89

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13R087 - 2002 Forest Stewardship

Status: Active

Type: Grant

Fund 13R087 - 2002 Forest Stewardship

FMGR: Edmonds, Robert Lee

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UXFRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
615F10	PAT	0.00	0.00	864.35	6,704.33	0.00	(6,704.33)	(6,704.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10	Extension Educator	0.00	0.00	1,555.91	7,223.85	0.00	(7,223.85)	(7,223.85)
*Total: 61 - Salaries and Wages		52,000.00	52,000.00	2,420.26	13,928.18	0.00	38,071.82	38,071.82
65YF10	Full Fringe Benefit Distr Expe	20,540.00	20,540.00	973.66	5,634.42	0.00	14,905.58	14,905.58
*Total: 65 - Fringe Benefits		20,540.00	20,540.00	973.66	5,634.42	0.00	14,905.58	14,905.58
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	491.26	0.00	(491.26)	(491.26)
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.49	0.00	(1,001.49)	(1,001.49)
711000	Purchasing Cards	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
7112	Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
713000	Printing & Copying-General	0.00	0.00	77.96	262.92	0.00	(262.92)	(262.92)
*Total: 71 - Support		4,884.00	4,884.00	77.96	2,161.75	0.00	2,722.25	2,722.25
**Total Direct Cost Expenditures		77,424.00	77,424.00	3,471.88	21,724.35	0.00	55,699.65	55,699.65
***Total Expenditures		77,424.00	77,424.00	3,471.88	21,724.35	0.00	55,699.65	55,699.65
Revenue								
530100	NH State Programs	0.00	0.00	3,471.88	21,724.35	0.00	(21,724.35)	(21,724.35)
*Total: 53 - Sponsored Programs		0.00	0.00	3,471.88	21,724.35	0.00	(21,724.35)	(21,724.35)
***Total Revenue		0.00	0.00	3,471.88	21,724.35	0.00	(21,724.35)	(21,724.35)

Grant 13R087 - 2002 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100	Idc Waiver	NO
CFDA #:	10.664				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Revenue		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	55,557.00	55,557.00
615F10	PAT	0.00	0.00	1,220.87	7,066.05	0.00	(7,066.05)	(7,066.05)
616F10	Extension Educator	0.00	0.00	37,636.18	43,304.12	0.00	(43,304.12)	(43,304.12)
*Total: 61 - Salaries and Wages		55,557.00	55,557.00	38,857.05	50,370.17	0.00	5,186.83	5,186.83
65YF10	Full Fringe Benefit Distr Expe	21,945.00	21,945.00	15,734.73	20,397.42	0.00	1,547.58	1,547.58
*Total: 65 - Fringe Benefits		21,945.00	21,945.00	15,734.73	20,397.42	0.00	1,547.58	1,547.58
**Total Direct Cost Expenditures		77,502.00	77,502.00	54,591.78	70,767.59	0.00	6,734.41	6,734.41
***Total Expenditures		77,502.00	77,502.00	54,591.78	70,767.59	0.00	6,734.41	6,734.41

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:		Idc Waiver	NO
CFDA #:	10.664				

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	332.57	332.57	0.00	(332.57)	(332.57)
*Total: 61 - Salaries and Wages		0.00	0.00	332.57	332.57	0.00	(332.57)	(332.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	134.69	134.69	0.00	(134.69)	(134.69)
*Total: 65 - Fringe Benefits		0.00	0.00	134.69	134.69	0.00	(134.69)	(134.69)
**Total Direct Cost Expenditures		0.00	0.00	467.26	467.26	0.00	(467.26)	(467.26)
***Total Expenditures		0.00	0.00	467.26	467.26	0.00	(467.26)	(467.26)

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:		Idc Waiver	NO
CFDA #:	10.664				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	196.46	196.46	0.00	(196.46)	(196.46)
*Total: 61 - Salaries and Wages		0.00	0.00	196.46	196.46	0.00	(196.46)	(196.46)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	79.57	79.57	0.00	(79.57)	(79.57)
*Total: 65 - Fringe Benefits		0.00	0.00	79.57	79.57	0.00	(79.57)	(79.57)
**Total Direct Cost Expenditures		0.00	0.00	276.03	276.03	0.00	(276.03)	(276.03)
***Total Expenditures		0.00	0.00	276.03	276.03	0.00	(276.03)	(276.03)

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
615F10	PAT	0.00	0.00	147.98	1,035.85	0.00	(1,035.85)	(1,035.85)
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
616F10	Extension Educator	0.00	0.00	593.10	4,151.70	0.00	(4,151.70)	(4,151.70)
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	741.08	5,187.55	0.00	4,812.45	4,812.45
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	299.07	2,099.85	0.00	1,850.15	1,850.15
*Total: 65 - Fringe Benefits		3,950.00	3,950.00	299.07	2,099.85	0.00	1,850.15	1,850.15
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
*Total: 71 - Support		1,035.00	1,035.00	0.00	30.00	0.00	1,005.00	1,005.00
**Total Direct Cost Expenditures		14,985.00	14,985.00	1,040.15	7,317.40	0.00	7,667.60	7,667.60
***Total Expenditures		14,985.00	14,985.00	1,040.15	7,317.40	0.00	7,667.60	7,667.60
Revenue								
530100	NH State Programs	0.00	0.00	1,040.15	7,317.40	0.00	(7,317.40)	(7,317.40)
*Total: 53 - Sponsored Programs		0.00	0.00	1,040.15	7,317.40	0.00	(7,317.40)	(7,317.40)
***Total Revenue		0.00	0.00	1,040.15	7,317.40	0.00	(7,317.40)	(7,317.40)

PI: Edmonds, Robert Lee

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
615F10	PAT	0.00	0.00	147.98	1,035.86	0.00	(1,035.86)	(1,035.86)
616F10	Extension Educator	0.00	0.00	5,204.20	8,762.80	0.00	(8,762.80)	(8,762.80)
*Total: 61 - Salaries and Wages		10,753.00	10,753.00	5,352.18	9,798.66	0.00	954.34	954.34
65YF10	Full Fringe Benefit Distr Expe	4,247.00	4,247.00	2,166.54	3,967.32	0.00	279.68	279.68
*Total: 65 - Fringe Benefits		4,247.00	4,247.00	2,166.54	3,967.32	0.00	279.68	279.68
**Total Direct Cost Expenditures		15,000.00	15,000.00	7,518.72	13,765.98	0.00	1,234.02	1,234.02
***Total Expenditures		15,000.00	15,000.00	7,518.72	13,765.98	0.00	1,234.02	1,234.02

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-401 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRRE - PI Robert Edmonds

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
616F10	Extension Educator		0.00	0.00	108.69	1,052.16	0.00	(1,052.16)	(1,052.16)
*Total: 61 - Salaries and Wages			1,566.00	1,566.00	108.69	1,052.16	0.00	513.84	513.84
65YF10	Full Fringe Benefit Distr Expe		618.00	618.00	43.80	425.82	0.00	192.18	192.18
*Total: 65 - Fringe Benefits			618.00	618.00	43.80	425.82	0.00	192.18	192.18
**Total Direct Cost Expenditures			2,184.00	2,184.00	152.49	1,477.98	0.00	706.02	706.02
***Total Expenditures			2,184.00	2,184.00	152.49	1,477.98	0.00	706.02	706.02
Revenue									
530100	NH State Programs		0.00	0.00	152.49	1,477.98	0.00	(1,477.98)	(1,477.98)
*Total: 53 - Sponsored Programs			0.00	0.00	152.49	1,477.98	0.00	(1,477.98)	(1,477.98)
***Total Revenue			0.00	0.00	152.49	1,477.98	0.00	(1,477.98)	(1,477.98)

Grant 13R089 - 2002 Forestry Incentives Program
Fund 13R089 - 2002 Forestry Incentives

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-401	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100	Idc Waiver	NO
CFDA #:	10.664				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	73.90	518.42	0.00	(518.42)	(518.42)
*Total: 61 - Salaries and Wages		0.00	0.00	73.90	518.42	0.00	(518.42)	(518.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	29.88	209.81	0.00	(209.81)	(209.81)
*Total: 65 - Fringe Benefits		0.00	0.00	29.88	209.81	0.00	(209.81)	(209.81)
**Total Direct Cost Expenditures		0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)
***Total Expenditures		0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)
Revenue								
530100	NH State Programs	0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)
*Total: 53 - Sponsored Programs		0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)
***Total Revenue		0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)

Grant 13RX01 - State Forestry Support

Status: Active

Type: Other

Fund 13RX01 - State Forestry Support

FMGR:

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator		0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel		0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other		0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other		0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
711000	Purchasing Cards		0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General		0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General		0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General		0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions		0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
*Total: 71 - Support			0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	(0.00)
**Total Direct Cost Expenditures			0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures			0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue									
5301	State Programs		0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs		0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs			0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Revenue			0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(6,405.92)	10,559.23	0.00	(10,559.23)	(10,559.23)
616F10	Extension Educator		218,500.00	218,500.00	(64,010.31)	62,126.46	0.00	156,373.54	156,373.54
*Total: 61 - Salaries and Wages			218,500.00	218,500.00	(70,416.23)	72,685.69	0.00	145,814.31	145,814.31
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(57,956.33)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(57,956.33)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31
***Total Expenditures			218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31
Revenue									
530100	NH State Programs		218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31
*Total: 53 - Sponsored Programs			218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31
***Total Revenue			218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31

PI: Meeker, Bonnie Sharon
Sponsor: NH Department of Environmental Services
Sponsor ID: None
Resp Org: UXWMRS
FRAGRNT Start/End Date: 05/09/2001 - 12/31/2004

CFDA #: 66.460

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UXWMSM

26.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
615NZ0	PAT Unallocated Budget (Bud Only)		2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	692.93	0.00	(692.93)	(692.93)
61SNSH	Student Labor		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	(262.50)	0.00	262.50	262.50
61SNZ0	Student Labor Unallocated(Bud Only)		960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	0.00	2,820.43	0.00	179.57	179.57
65YF10	Full Fringe Benefit Distr Expe		815.00	815.00	0.00	754.80	0.00	60.20	60.20
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	58.21	0.00	(58.21)	(58.21)
*Total: 65 - Fringe Benefits			815.00	815.00	0.00	813.01	0.00	1.99	1.99
710000	In-State Travel		0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7112	Research Supplies		0.00	0.00	0.00	676.07	0.00	(676.07)	(676.07)
711200	Research Supplies		0.00	0.00	0.00	464.49	0.00	(464.49)	(464.49)
71CZ	Other Expenses-Deductions		968.00	968.00	0.00	0.00	0.00	968.00	968.00
*Total: 71 - Support			968.00	968.00	0.00	1,149.56	0.00	(181.56)	(181.56)
**Total Direct Cost Expenditures			4,783.00	4,783.00	0.00	4,783.00	0.00	0.00	0.00
7603	F&A Expenditures		1,250.00	1,250.00	0.00	175.78	0.00	1,074.22	1,074.22
760300	F&A Expenditures		0.00	0.00	0.00	1,067.78	0.00	(1,067.78)	(1,067.78)
*Total: 76 - F&A and Internal Allocations			1,250.00	1,250.00	0.00	1,243.56	0.00	6.44	6.44
**Total Indirect Cost Expenditures			1,250.00	1,250.00	0.00	1,243.56	0.00	6.44	6.44
***Total Expenditures			6,033.00	6,033.00	0.00	6,026.56	0.00	6.44	6.44
Revenue									
5301	State Programs		6,033.00	6,033.00	0.00	0.00	0.00	6,033.00	6,033.00
530100	NH State Programs		0.00	0.00	0.00	6,026.56	0.00	(6,026.56)	(6,026.56)
*Total: 53 - Sponsored Programs			6,033.00	6,033.00	0.00	6,026.56	0.00	6.44	6.44
***Total Revenue			6,033.00	6,033.00	0.00	6,026.56	0.00	6.44	6.44

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: None CFDA #: 66.460
Resp Org: UXWMRS
FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UXWMTB

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
YES

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,271.91	0.00	(5,271.91)	(5,271.91)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,271.91	0.00	(5,271.91)	(5,271.91)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	2,135.14	0.00	(2,135.14)	(2,135.14)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	2,135.14	0.00	(2,135.14)	(2,135.14)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,407.05	0.00	(7,407.05)	(7,407.05)
760300	F&A Expenditures		0.00	0.00	0.00	1,111.12	0.00	(1,111.12)	(1,111.12)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,111.12	0.00	(1,111.12)	(1,111.12)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,111.12	0.00	(1,111.12)	(1,111.12)
***Total Expenditures			0.00	0.00	0.00	8,518.17	0.00	(8,518.17)	(8,518.17)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	8,518.17	0.00	(8,518.17)	(8,518.17)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,518.17	0.00	(8,518.17)	(8,518.17)
***Total Revenue			0.00	0.00	0.00	8,518.17	0.00	(8,518.17)	(8,518.17)

Grant 13V017 - Riparian Buffer Research Demo
Fund 13V017 - Riparian Buffer Research Demo

Status: Active
FMGR:

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: None CFDA #: 66.460
Resp Org: UXWMRS
FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UXWMTB

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
YES

Org UXWMTB - PI Thomas Buob

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		0.00	51,730.00	0.00	0.00	0.00	0.00	51,730.00
615F10	PAT		0.00	0.00	0.00	46,302.54	0.00	(46,302.54)	(46,302.54)
615NZO	PAT Unallocated Budget (Bud Only)		37,761.00	0.00	0.00	0.00	0.00	37,761.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,529.25	0.00	(3,529.25)	(3,529.25)
61SNWS	College Work Study		0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
61SNZO	Student Labor Unallocated(Bud Only)		8,960.00	4,351.00	0.00	0.00	0.00	8,960.00	4,351.00
*Total: 61 - Salaries and Wages			46,721.00	56,081.00	0.00	49,927.19	0.00	(3,206.19)	6,153.81
65YF10	Full Fringe Benefit Distr Expe		14,346.00	21,316.00	0.00	17,914.46	0.00	(3,568.46)	3,401.54
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
*Total: 65 - Fringe Benefits			14,346.00	21,316.00	0.00	18,208.43	0.00	(3,862.43)	3,107.57
710000	In-State Travel		0.00	0.00	0.00	6,878.85	0.00	(6,878.85)	(6,878.85)
710100	Out-of-State Travel		0.00	0.00	0.00	175.30	0.00	(175.30)	(175.30)
710300	Conference Registration Fees		0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710Z00	Travel-Other		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711000	Purchasing Cards		0.00	0.00	0.00	1,505.43	0.00	(1,505.43)	(1,505.43)
711100	Supplies-General		0.00	0.00	0.00	647.76	0.00	(647.76)	(647.76)
7112	Research Supplies		0.00	(16,330.00)	0.00	0.00	0.00	0.00	(16,330.00)
711200	Research Supplies		33,150.00	33,150.00	0.00	10,672.49	0.00	22,477.51	22,477.51
716100	Rentals & Leases-General		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General		0.00	0.00	0.00	4,532.50	0.00	(4,532.50)	(4,532.50)
719200	Employee Recruiting-General		0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
*Total: 71 - Support			39,150.00	22,820.00	0.00	24,644.83	0.00	14,505.17	(1,824.83)
**Total Direct Cost Expenditures			100,217.00	100,217.00	0.00	92,780.45	0.00	7,436.55	7,436.55
760300	F&A Expenditures		15,032.00	15,032.00	0.00	13,908.01	0.00	1,123.99	1,123.99
*Total: 76 - F&A and Internal Allocations			15,032.00	15,032.00	0.00	13,908.01	0.00	1,123.99	1,123.99
**Total Indirect Cost Expenditures			15,032.00	15,032.00	0.00	13,908.01	0.00	1,123.99	1,123.99
***Total Expenditures			115,249.00	115,249.00	0.00	106,688.46	0.00	8,560.54	8,560.54
Revenue									
530100	NH State Programs		115,249.00	115,249.00	0.00	106,688.46	0.00	8,560.54	8,560.54
*Total: 53 - Sponsored Programs			115,249.00	115,249.00	0.00	106,688.46	0.00	8,560.54	8,560.54

Grant 13V017 - Riparian Buffer Research Demo
Fund 13V017 - Riparian Buffer Research Demo

Status: Active
FMGR:

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: None CFDA #: 66.460
Resp Org: UXWMRS
FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UXWMTB

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
YES

Org UXWMTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	115,249.00	115,249.00	0.00	106,688.46	0.00	8,560.54	8,560.54

Grant 13V017 - Riparian Buffer Research Demo
Fund 15C182 - Riparian Buffer Research De/Cost Sh

Status: Active
FMGR:

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: None CFDA #: 66.460
Resp Org: UXWMRS
FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
YES

Org UXWMTB - PI Thomas Buob

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT		0.00	0.00	0.00	2,608.69	0.00	(2,608.69)	(2,608.69)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00
616F10	Extension Educator		0.00	0.00	(0.03)	36,967.62	0.00	(36,967.62)	(36,967.62)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 61 - Salaries and Wages			0.00	45,050.00	(0.03)	44,576.31	0.00	(44,576.31)	473.69
65YF10	Full Fringe Benefit Distr Expe		0.00	16,218.00	0.00	17,408.76	0.00	(17,408.76)	(1,190.76)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	16,218.00	0.00	17,408.76	0.00	(17,408.76)	(1,190.76)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	6,560.44	6,560.44	0.00	(6,560.44)	(6,560.44)
*Total: 7Z - Transfers Out			0.00	0.00	6,560.44	6,560.44	0.00	(6,560.44)	(6,560.44)
**Total Direct Cost Expenditures			0.00	61,268.00	6,560.41	68,545.51	0.00	(68,545.51)	(7,277.51)
7603	F&A Expenditures		0.00	15,930.00	0.00	0.00	0.00	0.00	15,930.00
760300	F&A Expenditures		0.00	0.00	(0.02)	16,116.08	0.00	(16,116.08)	(16,116.08)
*Total: 76 - F&A and Internal Allocations			0.00	15,930.00	(0.02)	16,116.08	0.00	(16,116.08)	(186.08)
**Total Indirect Cost Expenditures			0.00	15,930.00	(0.02)	16,116.08	0.00	(16,116.08)	(186.08)
***Total Expenditures			0.00	77,198.00	6,560.39	84,661.59	0.00	(84,661.59)	(7,463.59)
Revenue									
5320	Cost Sharing		0.00	77,198.00	0.00	0.00	0.00	0.00	77,198.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	6,560.41	0.00	(6,560.41)	(6,560.41)
*Total: 53 - Sponsored Programs			0.00	77,198.00	0.00	6,560.41	0.00	(6,560.41)	70,637.59
8I1003	NonMand Tran In-Cost Share		0.00	0.00	(0.02)	87,397.58	0.00	(87,397.58)	(87,397.58)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	13,418.22	0.00	(13,418.22)	(13,418.22)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	2,518.34	0.00	(2,518.34)	(2,518.34)
*Total: 5Z - Transfers In			0.00	0.00	(0.02)	103,334.14	0.00	(103,334.14)	(103,334.14)
***Total Revenue			0.00	77,198.00	(0.02)	109,894.55	0.00	(109,894.55)	(32,696.55)

Grant 13V032 - Nutrient Management Plans for NH
Fund 13V032 - Nutrient Management Plans for NH

Status: Active
FMGR: Buob, Thomas Edward

Type: Grant

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-2025-090-0515
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/10/2002 - 12/31/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UXWMTB

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NHTEN
SPONSOR
NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,226.00	6,226.00	0.00	0.00	0.00	6,226.00	6,226.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	352.50	8,017.00	0.00	(8,017.00)	(8,017.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		21,246.00	21,246.00	352.50	8,017.00	0.00	13,229.00	13,229.00
65YF10	Full Fringe Benefit Distr Expe	3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	3,691.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.61	667.51	0.00	(667.51)	(667.51)
*Total: 65 - Fringe Benefits		3,691.00	3,691.00	29.61	667.51	0.00	3,023.49	3,023.49
710000	In-State Travel	5,000.00	5,000.00	0.00	2,070.06	0.00	2,929.94	2,929.94
710100	Out-of-State Travel	0.00	0.00	0.00	2,049.85	0.00	(2,049.85)	(2,049.85)
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General	0.00	0.00	0.00	1,648.61	0.00	(1,648.61)	(1,648.61)
7112	Research Supplies	27,396.00	29,826.00	0.00	0.00	0.00	27,396.00	29,826.00
711200	Research Supplies	0.00	0.00	0.00	19,107.92	0.00	(19,107.92)	(19,107.92)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
717200	Other Professional Services-General	0.00	0.00	310.00	5,733.00	0.00	(5,733.00)	(5,733.00)
*Total: 71 - Support		32,396.00	34,826.00	310.00	30,995.94	0.00	1,400.06	3,830.06
740000	Cap Equipment	6,000.00	3,570.00	0.00	3,570.00	0.00	2,430.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	3,570.00	0.00	3,570.00	0.00	2,430.00	0.00
**Total Direct Cost Expenditures		63,333.00	63,333.00	692.11	43,250.45	0.00	20,082.55	20,082.55
760300	F&A Expenditures	14,907.00	14,907.00	179.95	10,316.86	0.00	4,590.14	4,590.14
*Total: 76 - F&A and Internal Allocations		14,907.00	14,907.00	179.95	10,316.86	0.00	4,590.14	4,590.14
**Total Indirect Cost Expenditures		14,907.00	14,907.00	179.95	10,316.86	0.00	4,590.14	4,590.14
***Total Expenditures		78,240.00	78,240.00	872.06	53,567.31	0.00	24,672.69	24,672.69
Revenue								
530100	NH State Programs	0.00	0.00	872.06	53,567.31	0.00	(53,567.31)	(53,567.31)
*Total: 53 - Sponsored Programs		0.00	0.00	872.06	53,567.31	0.00	(53,567.31)	(53,567.31)
***Total Revenue		0.00	0.00	872.06	53,567.31	0.00	(53,567.31)	(53,567.31)

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-2025-090-0515
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/10/2002 - 12/31/2004

CFDA #: 66.460

Fund Information
Effective Date: 7/10/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: 14ZCLR

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NHTEN
SPONSOR
NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
615F10	PAT	0.00	0.00	2,209.50	7,741.50	0.00	(7,741.50)	(7,741.50)
616F10	Extension Educator	0.00	0.00	1,913.30	10,104.30	0.00	(10,104.30)	(10,104.30)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,256.00	21,256.00	0.00	0.00	0.00	21,256.00	21,256.00
*Total: 61 - Salaries and Wages		26,012.00	26,012.00	4,122.80	17,845.80	0.00	8,166.20	8,166.20
65YF10	Full Fringe Benefit Distr Expe	10,275.00	10,275.00	1,669.70	7,090.28	0.00	3,184.72	3,184.72
*Total: 65 - Fringe Benefits		10,275.00	10,275.00	1,669.70	7,090.28	0.00	3,184.72	3,184.72
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	668.37	668.37	0.00	(668.37)	(668.37)
*Total: 7Z - Transfers Out		0.00	0.00	668.37	668.37	0.00	(668.37)	(668.37)
**Total Direct Cost Expenditures		36,287.00	36,287.00	6,460.87	25,604.45	0.00	10,682.55	10,682.55
760300	F&A Expenditures	9,435.00	9,435.00	1,506.10	6,483.45	0.00	2,951.55	2,951.55
*Total: 76 - F&A and Internal Allocations		9,435.00	9,435.00	1,506.10	6,483.45	0.00	2,951.55	2,951.55
**Total Indirect Cost Expenditures		9,435.00	9,435.00	1,506.10	6,483.45	0.00	2,951.55	2,951.55
***Total Expenditures		45,722.00	45,722.00	7,966.97	32,087.90	0.00	13,634.10	13,634.10
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	7,966.97	32,087.90	0.00	(32,087.90)	(32,087.90)
*Total: 5Z - Transfers In		0.00	0.00	7,966.97	32,087.90	0.00	(32,087.90)	(32,087.90)
***Total Revenue		0.00	0.00	7,966.97	32,087.90	0.00	(32,087.90)	(32,087.90)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13V041 - Reparian Buffer Project, II

Status: Active

Type: Contract

Fund 13V041 - Riparian Buffer, Part II

FMGR: Buob, Thomas Edward

PI: Buob, Thomas Edward
 Sponsor: NH Department of Environmental Services
 Sponsor ID: B-03-CT-04 CFDA #: 66.000
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 05/07/2003 - 12/31/2006

Fund Information
 Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXWMTB

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,765.00	17,765.00	0.00	0.00	0.00	17,765.00	17,765.00
615F10	PAT	0.00	0.00	1,511.83	5,831.35	0.00	(5,831.35)	(5,831.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,105.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages		25,565.00	25,565.00	2,616.83	7,336.35	0.00	18,228.65	18,228.65
65YF10	Full Fringe Benefit Distr Expe	7,594.00	7,594.00	610.12	2,359.48	0.00	5,234.52	5,234.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.82	126.42	0.00	(126.42)	(126.42)
*Total: 65 - Fringe Benefits		7,594.00	7,594.00	702.94	2,485.90	0.00	5,108.10	5,108.10
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	0.00	0.00	925.13	1,290.41	0.00	(1,290.41)	(1,290.41)
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200	Research Supplies	0.00	0.00	111.03	733.61	0.00	(733.61)	(733.61)
717200	Other Professional Services-General	0.00	0.00	147.00	147.00	1,853.00	(2,000.00)	(2,000.00)
*Total: 71 - Support		28,200.00	28,200.00	1,183.16	2,171.02	1,853.00	24,175.98	24,175.98
**Total Direct Cost Expenditures		61,359.00	61,359.00	4,502.93	11,993.27	1,853.00	47,512.73	47,512.73
760300	F&A Expenditures	15,953.00	15,953.00	1,170.74	3,118.15	0.00	12,834.85	12,834.85
*Total: 76 - F&A and Internal Allocations		15,953.00	15,953.00	1,170.74	3,118.15	0.00	12,834.85	12,834.85
**Total Indirect Cost Expenditures		15,953.00	15,953.00	1,170.74	3,118.15	0.00	12,834.85	12,834.85
***Total Expenditures		77,312.00	77,312.00	5,673.67	15,111.42	1,853.00	60,347.58	60,347.58
Revenue								
530100	NH State Programs	0.00	0.00	5,673.67	15,111.42	0.00	(15,111.42)	(15,111.42)
*Total: 53 - Sponsored Programs		0.00	0.00	5,673.67	15,111.42	0.00	(15,111.42)	(15,111.42)
***Total Revenue		0.00	0.00	5,673.67	15,111.42	0.00	(15,111.42)	(15,111.42)

PI: Buob, Thomas Edward

Sponsor: NH Department of Environmental Services

Sponsor ID: B-03-CT-04

Resp Org: UXCOOP

FRAGRNT Start/End Date: 05/07/2003 - 12/31/2006

Fund Information

Effective Date: 5/7/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: 14ZCLR

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

SPONSOR

NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	0.00	0.00	2,311.12	2,311.12	0.00	(2,311.12)	(2,311.12)
*Total: 61 - Salaries and Wages		34,000.00	34,000.00	2,311.12	2,311.12	0.00	31,688.88	31,688.88
65YF10	Full Fringe Benefit Distr Expe	13,308.00	13,308.00	935.97	935.97	0.00	12,372.03	12,372.03
*Total: 65 - Fringe Benefits		13,308.00	13,308.00	935.97	935.97	0.00	12,372.03	12,372.03
**Total Direct Cost Expenditures		47,308.00	47,308.00	3,247.09	3,247.09	0.00	44,060.91	44,060.91
760300	F&A Expenditures	12,300.00	12,300.00	844.20	844.20	0.00	11,455.80	11,455.80
*Total: 76 - F&A and Internal Allocations		12,300.00	12,300.00	844.20	844.20	0.00	11,455.80	11,455.80
**Total Indirect Cost Expenditures		12,300.00	12,300.00	844.20	844.20	0.00	11,455.80	11,455.80
***Total Expenditures		59,608.00	59,608.00	4,091.29	4,091.29	0.00	55,516.71	55,516.71
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	844.20	844.20	0.00	(844.20)	(844.20)
*Total: 5Z - Transfers In		0.00	0.00	844.20	844.20	0.00	(844.20)	(844.20)
***Total Revenue		0.00	0.00	844.20	844.20	0.00	(844.20)	(844.20)

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: B-03-SW-05 CFDA #: 66.460
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/07/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC19 19.00 %
IDC Dist To Code: UXWMTB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: YES

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,742.00	10,742.00	0.00	0.00	0.00	10,742.00	10,742.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		14,742.00	14,742.00	0.00	0.00	0.00	14,742.00	14,742.00
65YF10	Full Fringe Benefit Distr Expe	2,919.00	2,919.00	0.00	0.00	0.00	2,919.00	2,919.00
*Total: 65 - Fringe Benefits		2,919.00	2,919.00	0.00	0.00	0.00	2,919.00	2,919.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	11,952.00	11,952.00	0.00	0.00	0.00	11,952.00	11,952.00
*Total: 71 - Support		15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
**Total Direct Cost Expenditures		33,613.00	33,613.00	0.00	0.00	0.00	33,613.00	33,613.00
760300	F&A Expenditures	6,387.00	6,387.00	0.00	0.00	0.00	6,387.00	6,387.00
*Total: 76 - F&A and Internal Allocations		6,387.00	6,387.00	0.00	0.00	0.00	6,387.00	6,387.00
**Total Indirect Cost Expenditures		6,387.00	6,387.00	0.00	0.00	0.00	6,387.00	6,387.00
***Total Expenditures		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: B-03-SW-05 CFDA #: 66.460
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/07/2003 - 06/30/2005

Fund Information
Effective Date: 5/7/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC19 19.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: YES

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	2,081.00	0.00	0.00	0.00	2,081.00	2,081.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
616F10	Extension Educator	0.00	0.00	4,926.60	4,926.60	0.00	(4,926.60)	(4,926.60)
*Total: 61 - Salaries and Wages		14,741.00	14,741.00	4,926.60	17,426.69	0.00	(2,685.69)	(2,685.69)
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	1,995.30	1,995.30	0.00	(1,173.30)	(1,173.30)
*Total: 65 - Fringe Benefits		822.00	822.00	1,995.30	1,995.30	0.00	(1,173.30)	(1,173.30)
721100	Assistantships	8,161.00	8,161.00	0.00	0.00	0.00	8,161.00	8,161.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,302.75	4,302.75	0.00	(4,302.75)	(4,302.75)
*Total: 72 - Student and/or Participant Support		8,161.00	8,161.00	4,302.75	4,302.75	0.00	3,858.25	3,858.25
**Total Direct Cost Expenditures		23,724.00	23,724.00	11,224.65	23,724.74	0.00	(0.74)	(0.74)
760300	F&A Expenditures	2,956.00	2,956.00	1,315.20	3,690.23	0.00	(734.23)	(734.23)
*Total: 76 - F&A and Internal Allocations		2,956.00	2,956.00	1,315.20	3,690.23	0.00	(734.23)	(734.23)
**Total Indirect Cost Expenditures		2,956.00	2,956.00	1,315.20	3,690.23	0.00	(734.23)	(734.23)
***Total Expenditures		26,680.00	26,680.00	12,539.85	27,414.97	0.00	(734.97)	(734.97)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	12,783.45	27,414.97	0.00	(27,414.97)	(27,414.97)
*Total: 5Z - Transfers In		0.00	0.00	12,783.45	27,414.97	0.00	(27,414.97)	(27,414.97)
***Total Revenue		0.00	0.00	12,783.45	27,414.97	0.00	(27,414.97)	(27,414.97)

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 66.456
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/24/2004 - 12/31/2004

Fund Information
Effective Date: 3/24/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMSM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	810.00	810.00	0.00	(810.00)	(810.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	810.00	810.00	0.00	4,190.00	4,190.00
65YF10	Full Fringe Benefit Distr Expe	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.04	68.04	0.00	(68.04)	(68.04)
*Total: 65 - Fringe Benefits		1,385.00	1,385.00	68.04	68.04	0.00	1,316.96	1,316.96
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures		6,635.00	6,635.00	878.04	878.04	0.00	5,756.96	5,756.96
760300	F&A Expenditures	1,725.00	1,725.00	228.30	228.30	0.00	1,496.70	1,496.70
*Total: 76 - F&A and Internal Allocations		1,725.00	1,725.00	228.30	228.30	0.00	1,496.70	1,496.70
**Total Indirect Cost Expenditures		1,725.00	1,725.00	228.30	228.30	0.00	1,496.70	1,496.70
***Total Expenditures		8,360.00	8,360.00	1,106.34	1,106.34	0.00	7,253.66	7,253.66
Revenue								
530100	NH State Programs	0.00	0.00	1,106.34	1,106.34	0.00	(1,106.34)	(1,106.34)
*Total: 53 - Sponsored Programs		0.00	0.00	1,106.34	1,106.34	0.00	(1,106.34)	(1,106.34)
***Total Revenue		0.00	0.00	1,106.34	1,106.34	0.00	(1,106.34)	(1,106.34)

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 66.456
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/24/2004 - 12/31/2004

Fund Information
Effective Date: 3/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10	Full Fringe Benefit Distr Expe	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
*Total: 65 - Fringe Benefits		1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support		250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures		6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
760300	F&A Expenditures	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
*Total: 76 - F&A and Internal Allocations		1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
**Total Indirect Cost Expenditures		1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
***Total Expenditures		8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00

Grant 13V050 - Protecting Water Resources in NH's
Fund 13V050 - Protecting Water Resources in NH

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI:	Peterson, Julia M	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	NH Department of Environmental Services	Effective Date:	5/19/2004	IDC Basis Code:	MTDC	Budget Controls	NHTEN	
Sponsor ID:	B-04-C-06	Term Date:		IDC Rate Code:	IDC26	26.00 %	Equipment Vesting	USNH
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMJP		Idc Waiver	NO
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Rev Account:	530100					

Org UXWMJP - PI Julia Peterson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
*Total: 61 - Salaries and Wages			9,651.00	9,651.00	0.00	0.00	0.00	9,651.00	9,651.00
65YF10	Full Fringe Benefit Distr Expe		3,256.00	3,256.00	0.00	0.00	0.00	3,256.00	3,256.00
*Total: 65 - Fringe Benefits			3,256.00	3,256.00	0.00	0.00	0.00	3,256.00	3,256.00
710	Travel		600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 71 - Support			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			17,907.00	17,907.00	0.00	0.00	0.00	17,907.00	17,907.00
760300	F&A Expenditures		4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
*Total: 76 - F&A and Internal Allocations			4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
**Total Indirect Cost Expenditures			4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
***Total Expenditures			22,563.00	22,563.00	0.00	0.00	0.00	22,563.00	22,563.00

Grant 13V053 - Storm Drain Stenciling in NH
Fund 13V053 - Storm Drain Stenciling in NH

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI: Peterson, Julia M
Sponsor: NH Department of Environmental Services
Sponsor ID: R-03-C-02 CFDA #: 66.454
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/23/2004 - 12/31/2004

Fund Information

Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMJP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

[illegible]

Grant 13V054 - Suncook Lake Milfoil Study
Fund 13V054 - Suncook Lake Milfoil Study

Status: Active
FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI: Schloss, Jeffrey A
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.454
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/23/2004 - 12/31/2004

Fund Information

Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMJS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

[illegible]

PI: Smith, Sarah Shea
Sponsor: Limestone Bluffs RC&D, Inc.
Sponsor ID:
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UXFRSS

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
SPONSOR
NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	740.00	740.00	0.00	790.00	0.00	(50.00)	(50.00)
*Total: 65 - Fringe Benefits		740.00	740.00	0.00	790.00	0.00	(50.00)	(50.00)
710000	In-State Travel	400.00	400.00	0.00	71.18	0.00	328.82	328.82
7112	Research Supplies	828.00	828.00	0.00	0.00	0.00	828.00	828.00
711200	Research Supplies	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713000	Printing & Copying-General	0.00	0.00	0.00	363.74	0.00	(363.74)	(363.74)
714000	Postage-General	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
*Total: 71 - Support		1,228.00	1,228.00	0.00	983.97	0.00	244.03	244.03
**Total Direct Cost Expenditures		3,968.00	3,968.00	0.00	3,773.97	0.00	194.03	194.03
760300	F&A Expenditures	1,032.00	1,032.00	0.00	981.25	0.00	50.75	50.75
*Total: 76 - F&A and Internal Allocations		1,032.00	1,032.00	0.00	981.25	0.00	50.75	50.75
**Total Indirect Cost Expenditures		1,032.00	1,032.00	0.00	981.25	0.00	50.75	50.75
***Total Expenditures		5,000.00	5,000.00	0.00	4,755.22	0.00	244.78	244.78
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	4,755.22	0.00	(4,755.22)	(4,755.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,755.22	0.00	(4,755.22)	(4,755.22)
***Total Revenue		0.00	0.00	0.00	4,755.22	0.00	(4,755.22)	(4,755.22)

PI: Smith, Sarah Shea
Sponsor: Limestone Bluffs RC&D, Inc.
Sponsor ID:
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: 14ZCLR

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
SPONSOR
NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	730.00	730.00	0.00	0.00	0.00	730.00	730.00
*Total: 61 - Salaries and Wages		730.00	730.00	0.00	730.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	288.35	0.00	(18.35)	(18.35)
*Total: 65 - Fringe Benefits		270.00	270.00	0.00	288.35	0.00	(18.35)	(18.35)
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,018.35	0.00	(18.35)	(18.35)
760300	F&A Expenditures	260.00	260.00	0.00	264.77	0.00	(4.77)	(4.77)
*Total: 76 - F&A and Internal Allocations		260.00	260.00	0.00	264.77	0.00	(4.77)	(4.77)
**Total Indirect Cost Expenditures		260.00	260.00	0.00	264.77	0.00	(4.77)	(4.77)
***Total Expenditures		1,260.00	1,260.00	0.00	1,283.12	0.00	(23.12)	(23.12)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,283.12	0.00	(1,283.12)	(1,283.12)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,283.12	0.00	(1,283.12)	(1,283.12)
***Total Revenue		0.00	0.00	0.00	1,283.12	0.00	(1,283.12)	(1,283.12)

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
Type: Contract
FMGR: Temke, Mary Wagner

PI:	Baxter, Charlene F	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	CE 610388-03	CFDA #: 93.230	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMMT		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		33,537.00	39,791.00	0.00	39,790.50	0.00	(6,253.50)	0.50
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
*Total: 65 - Fringe Benefits		5,808.00	6,853.54	0.00	6,657.33	0.00	(849.33)	196.21
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	0.00	411.05	0.00	(411.05)	(411.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
*Total: 71 - Support		22,154.92	25,014.96	0.00	24,066.65	0.00	(1,911.73)	948.31
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50
*Total: 72 - Student and/or Participant Support		0.00	2,915.50	0.00	2,915.50	0.00	(2,915.50)	0.00
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date: 12/30/2001	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	CE 610388-03 CFDA #: 93.230	Term Date:	IDC Rate Code: UOTHOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:	IDC Dist To Code: UXFMMT	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account: 530100		Idc Waiver	NO

Org UXFMMT - PI Mary Temke

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	3,476.00	0.00	3,476.00	0.00	1,524.00	0.00
**Total Direct Cost Expenditures			66,499.92	78,051.00	0.00	76,905.98	0.00	(10,406.06)	1,145.02
7603	F&A Expenditures		18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300	F&A Expenditures		0.00	0.00	0.00	973.11	0.00	(973.11)	(973.11)
*Total: 76 - F&A and Internal Allocations			18,993.00	18,993.00	0.00	18,333.48	0.00	659.52	659.52
**Total Indirect Cost Expenditures			18,993.00	18,993.00	0.00	18,333.48	0.00	659.52	659.52
***Total Expenditures			85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54
Revenue									
5301	State Programs		97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100	NH State Programs		(11,551.08)	0.00	0.00	(1,804.48)	0.00	(9,746.60)	1,804.48
*Total: 53 - Sponsored Programs			85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54
***Total Revenue			85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54

Grant 14G005 - Family Connections

Status: Active

Type: Contract

Fund 14G078 - Family Connections

FMGR:

PI: Baxter, Charlene F
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE 610388-03 CFDA #: 93.230
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXFMMT

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
*Total: 61 - Salaries and Wages		35,214.00	49,964.00	0.00	54,426.26	0.00	(19,212.26)	(4,462.26)
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
*Total: 65 - Fringe Benefits		6,245.00	7,337.00	0.00	8,592.28	0.00	(2,347.28)	(1,255.28)
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
*Total: 71 - Support		35,560.00	19,459.00	0.00	18,482.33	0.00	17,077.67	976.67
**Total Direct Cost Expenditures		77,019.00	76,760.00	0.00	81,500.87	0.00	(4,481.87)	(4,740.87)
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
*Total: 76 - F&A and Internal Allocations		20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
**Total Indirect Cost Expenditures		20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
***Total Expenditures		97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)

Revenue

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03 CFDA #: 93.230
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
*Total: 53 - Sponsored Programs		97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
***Total Revenue		97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 14G005 - Family Connections

Status: Active

Type: Contract

Fund 14G114 - Family Connections

FMGR: Baxter, Charlene F

PI: Baxter, Charlene F
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE 610388-03 CFDA #: 93.230
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

Fund Information
 Effective Date: 10/24/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UXFMCB

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,232.00	0.00	(29,232.00)	(29,232.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,251.75	0.00	(21,251.75)	(21,251.75)
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages		57,800.00	57,800.00	0.00	59,283.75	0.00	(1,483.75)	(1,483.75)
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	3,476.00	0.00	4,018.00	4,018.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,139.67	0.00	(4,139.67)	(4,139.67)
*Total: 65 - Fringe Benefits		7,494.00	7,494.00	0.00	7,615.67	0.00	(121.67)	(121.67)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	458.78	0.00	(458.78)	(458.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,056.44	0.00	(1,056.44)	(1,056.44)
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	745.24	0.00	(745.24)	(745.24)
711100	Supplies-General	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
711200	Research Supplies	0.00	0.00	0.00	7,172.12	0.00	(7,172.12)	(7,172.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		11,725.00	11,725.00	0.00	11,056.50	0.00	668.50	668.50
**Total Direct Cost Expenditures		77,019.00	77,019.00	0.00	77,955.92	0.00	(936.92)	(936.92)
760300	F&A Expenditures	20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
*Total: 76 - F&A and Internal Allocations		20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
**Total Indirect Cost Expenditures		20,025.00	20,025.00	0.00	20,111.30	0.00	(86.30)	(86.30)
***Total Expenditures		97,044.00	97,044.00	0.00	98,067.22	0.00	(1,023.22)	(1,023.22)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI: Baxter, Charlene F
Sponsor: NH Department of Health & Human Services
Sponsor ID: CE 610388-03
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/01/2000 - 06/30/2003

CFDA #: 93.230

Fund Information
Effective Date: 10/24/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UXFMCB
26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
SPONSOR
NO

Org UXFMCB - PI Charlene Baxter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)

PI: Seavey, David Charles
Sponsor: NH Department of Agriculture
Sponsor ID: NONE
Resp Org: UXAGRS
FRAGRNT Start/End Date: 05/01/2000 - 09/30/2004

CFDA #: 10.200

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXAGDS - PI David Seavey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		922.00	922.00	0.00	0.00	0.00	922.00	922.00
*Total: 61 - Salaries and Wages			922.00	922.00	0.00	0.00	0.00	922.00	922.00
65YF10	Full Fringe Benefit Distr Expe		77.00	77.00	0.00	0.00	0.00	77.00	77.00
*Total: 65 - Fringe Benefits			77.00	77.00	0.00	0.00	0.00	77.00	77.00
710Z	Travel-Other		850.00	850.00	0.00	0.00	0.00	850.00	850.00
711100	Supplies-General		0.00	0.00	212.00	212.00	0.00	(212.00)	(212.00)
7112	Research Supplies		0.00	0.00	0.00	2,590.57	0.00	(2,590.57)	(2,590.57)
71CZ	Other Expenses-Deductions		3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
*Total: 71 - Support			4,000.00	4,000.00	212.00	2,802.57	0.00	1,197.43	1,197.43
**Total Direct Cost Expenditures			4,999.00	4,999.00	212.00	2,802.57	0.00	2,196.43	2,196.43
***Total Expenditures			4,999.00	4,999.00	212.00	2,802.57	0.00	2,196.43	2,196.43
Revenue									
5301	State Programs		4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
530100	NH State Programs		0.00	0.00	212.00	(2,196.43)	0.00	2,196.43	2,196.43
*Total: 53 - Sponsored Programs			4,999.00	4,999.00	212.00	2,802.57	0.00	2,196.43	2,196.43
***Total Revenue			4,999.00	4,999.00	212.00	2,802.57	0.00	2,196.43	2,196.43

PI: Eaton, Alan T
Sponsor: NH Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 12/12/2000 - 03/01/2004

CFDA #: NONE

Fund Information
Effective Date: 10/9/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UXAGAE - PI Alan Eaton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	0.00	0.00	4,999.00	0.00	(4,999.00)	(4,999.00)
71CZ	Other Expenses-Deductions		4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
*Total: 71 - Support			4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
***Total Expenditures			4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
Revenue									
5301	State Programs		4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
530100	NH State Programs		0.00	0.00	0.00	4,999.00	0.00	(4,999.00)	(4,999.00)
*Total: 53 - Sponsored Programs			4,999.00	4,999.00	0.00	9,998.00	0.00	(4,999.00)	(4,999.00)
***Total Revenue			4,999.00	4,999.00	0.00	9,998.00	0.00	(4,999.00)	(4,999.00)

Grant 14G084 - Family Lifeskills Program

Status: Active

Type: Contract

Fund 14G084 - Family Lifeskills Program

FMGR:

PI: Knight, SuzannENZIAN
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: None CFDA #: 10.564
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00 %
 IDC Dist To Code: UXFMSK

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

SPONSOR
 NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	14,656.00	14,656.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	116,296.00	97,946.00	0.00	0.00	0.00	116,296.00	97,946.00
615F10	PAT	0.00	0.00	0.00	742,772.15	0.00	(742,772.15)	(742,772.15)
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	763,867.00	763,867.00
616F10	Extension Educator	0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
617F10	Operating Staff	0.00	0.00	0.00	22,854.00	0.00	(22,854.00)	(22,854.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	27,851.00	27,851.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
*Total: 61 - Salaries and Wages		922,670.00	904,320.00	0.00	884,393.35	0.00	38,276.65	19,926.65
65YF10	Full Fringe Benefit Distr Expe	337,309.00	337,309.00	0.00	337,599.89	0.00	(290.89)	(290.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.42	0.00	(240.42)	(240.42)
*Total: 65 - Fringe Benefits		337,309.00	337,309.00	0.00	337,840.31	0.00	(531.31)	(531.31)
710000	In-State Travel	0.00	0.00	0.00	39,606.95	0.00	(39,606.95)	(39,606.95)
710100	Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
710300	Conference Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
710Z	Travel-Other	40,200.00	35,200.00	0.00	0.00	0.00	40,200.00	35,200.00
711000	Purchasing Cards	0.00	0.00	0.00	565.93	0.00	(565.93)	(565.93)
711100	Supplies-General	0.00	0.00	0.00	732.59	0.00	(732.59)	(732.59)
7112	Research Supplies	0.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00
711200	Research Supplies	0.00	0.00	0.00	30,534.92	0.00	(30,534.92)	(30,534.92)
713000	Printing & Copying-General	0.00	0.00	0.00	9,994.97	0.00	(9,994.97)	(9,994.97)
714000	Postage-General	0.00	0.00	0.00	29.41	0.00	(29.41)	(29.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,335.00	0.00	(6,335.00)	(6,335.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,180.00	0.00	(17,180.00)	(17,180.00)
718000	Telecom-General	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,661.97	0.00	(11,661.97)	(11,661.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	835.63	0.00	(835.63)	(835.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
719200	Employee Recruiting-General	0.00	0.00	0.00	552.67	0.00	(552.67)	(552.67)
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00
*Total: 71 - Support		85,400.00	103,750.00	0.00	118,987.50	0.00	(33,587.50)	(15,237.50)

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR:

Type: Contract

PI: Knight, SuzannENZIAN
Sponsor: NH Department of Health & Human Services
Sponsor ID: NoneCFDA #: 10.564
Resp Org: UXFMDV
FRAGRNT Start/End Date: 05/09/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			1,345,379.00	1,345,379.00	0.00	1,341,221.16	0.00	4,157.84	4,157.84
7603	F&A Expenditures		121,085.00	121,085.00	0.00	0.00	0.00	121,085.00	121,085.00
760300	F&A Expenditures		0.00	0.00	0.00	120,709.89	0.00	(120,709.89)	(120,709.89)
*Total: 76 - F&A and Internal Allocations			121,085.00	121,085.00	0.00	120,709.89	0.00	375.11	375.11
**Total Indirect Cost Expenditures			121,085.00	121,085.00	0.00	120,709.89	0.00	375.11	375.11
***Total Expenditures			1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95
Revenue									
5301	State Programs		1,466,464.00	1,466,464.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00
530100	NH State Programs		0.00	0.00	0.00	1,461,931.05	0.00	(1,461,931.05)	(1,461,931.05)
*Total: 53 - Sponsored Programs			1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95
***Total Revenue			1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95

PI: Cross, Charlotte W
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.110
Resp Org: UXFHYD
FRAGRNT Start/End Date: 12/05/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFHCC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UXFHCC - PI Charlotte Cross

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)		20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
*Total: 61 - Salaries and Wages			20,294.00	20,294.00	0.00	20,066.00	0.00	228.00	228.00
65YF10	Full Fringe Benefit Distr Expe		7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
*Total: 65 - Fringe Benefits			7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
**Total Direct Cost Expenditures			27,778.00	27,778.00	0.00	27,550.00	0.00	228.00	228.00
760300	F&A Expenditures		7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
*Total: 76 - F&A and Internal Allocations			7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
**Total Indirect Cost Expenditures			7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total Expenditures			35,000.00	35,000.00	0.00	34,748.98	0.00	251.02	251.02
Revenue									
530100	NH State Programs		21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
*Total: 53 - Sponsored Programs			21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total Revenue			21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages			0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100	In-State Travel		0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel		0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7111	Supplies		0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage		0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services		0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions		0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
*Total: 71 - Support			0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	0.00
**Total Direct Cost Expenditures			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages			0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100	In-State Travel		0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel		0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies		0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications		0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 71 - Support			0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant 14GX06 - 4-H Ccs Curriculum Training
Fund 14GX06 - 4-H Ccs Curriculum Training

Status: Active
FMGR:

Type: Other

PI: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
*Total: 71 - Support		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
**Total Direct Cost Expenditures		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
***Total Expenditures		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
Revenue								
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
*Total: 53 - Sponsored Programs		0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue		0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

PI: Grady, James Edward
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHCP - 4-H Camps

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7101	Out of State Travel		0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel		0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other		0.00	777.00	0.00	0.00	0.00	0.00	777.00
714000	Postage-General		0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions		0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 71 - Support			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue									
5314	Other Private G&C		0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant 14N030 - New Hampshire Coverts

Status: Active

Type: Grant

Fund 14N030 - New Hampshire Coverts

FMGR: Covell, Darrel F

PI: Covell, Darrel F
 Sponsor: Ruffed Grouse Society
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 08/01/2000 - 07/31/2004

CFDA #: NONE

Fund Information

Effective Date: 6/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UXFRES - PI Ellen Snyder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,130.00	0.00	(2,130.00)	(2,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	2,130.00	0.00	0.00	0.00	4,000.00	2,130.00
*Total: 61 - Salaries and Wages			4,000.00	2,130.00	0.00	2,130.00	0.00	1,870.00	0.00
65YF10	Full Fringe Benefit Distr Expe		336.00	178.92	0.00	178.92	0.00	157.08	0.00
*Total: 65 - Fringe Benefits			336.00	178.92	0.00	178.92	0.00	157.08	0.00
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7100	In-State Travel		0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
710000	In-State Travel		1,000.00	1,000.00	0.00	2,224.18	0.00	(1,224.18)	(1,224.18)
710300	Conference Registration Fees		0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	960.70	0.00	(960.70)	(960.70)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	4,342.80	0.00	(4,342.80)	(4,342.80)
710Z	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other		0.00	2,027.08	0.00	0.00	0.00	0.00	2,027.08
711000	Purchasing Cards		0.00	0.00	0.00	199.94	0.00	(199.94)	(199.94)
711100	Supplies-General		0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7112	Research Supplies		18,000.00	18,000.00	0.00	2,172.54	0.00	15,827.46	15,827.46
711200	Research Supplies		0.00	0.00	0.00	1,674.50	0.00	(1,674.50)	(1,674.50)
7130	Printing and Copying		0.00	0.00	0.00	963.03	0.00	(963.03)	(963.03)
713000	Printing & Copying-General		0.00	0.00	551.25	3,347.56	0.00	(3,347.56)	(3,347.56)
7140	Postage		0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
714000	Postage-General		0.00	0.00	221.05	3,272.97	0.00	(3,272.97)	(3,272.97)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	66.66	0.00	(66.66)	(66.66)
7172	Other Professional Services		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications		0.00	0.00	0.00	361.46	0.00	(361.46)	(361.46)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	4,147.67	0.00	(4,147.67)	(4,147.67)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	7,472.65	5,472.00	(12,944.65)	(12,944.65)
71CZ	Other Expenses-Deductions		16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
*Total: 71 - Support			38,432.00	40,459.08	772.30	34,674.21	5,472.00	(1,714.21)	312.87
**Total Direct Cost Expenditures			42,768.00	42,768.00	772.30	36,983.13	5,472.00	312.87	312.87

Grant 14N030 - New Hampshire Coverts
Fund 14N030 - New Hampshire Coverts

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Ruffed Grouse Society
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2004

CFDA #: NONE

Fund Information
Effective Date: 6/25/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		42,768.00	42,768.00	772.30	36,983.13	5,472.00	312.87	312.87
Revenue								
5311	Foundation and Not-for-Profit G&C	22,768.00	22,768.00	0.00	11,350.00	0.00	11,418.00	11,418.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	772.30	25,633.13	0.00	(25,633.13)	(25,633.13)
*Total: 53 - Sponsored Programs		22,768.00	22,768.00	772.30	36,983.13	0.00	(14,215.13)	(14,215.13)
***Total Revenue		22,768.00	22,768.00	772.30	36,983.13	0.00	(14,215.13)	(14,215.13)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 14N034 - Bioinventory Proj./Chocoua2000

Status: Active

Type: Grant

Fund 14N034 - Bioinventory Proj./Chocoua2000

FMGR: Edmonds, Robert Lee

PI: Edmonds, Robert Lee
 Sponsor: Mosaic Fund
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 05/22/2000 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UXFRRE

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH
 NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	0.00	478.84	478.84	0.00	(478.84)	(478.84)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	30,600.00	0.00	(30,600.00)	(30,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	81,819.25	0.00	(81,819.25)	(81,819.25)
61SNZ0	Student Labor Unallocated(Bud Only)	107,924.00	107,924.00	0.00	0.00	0.00	107,924.00	107,924.00
*Total: 61 - Salaries and Wages		113,924.00	113,924.00	478.84	117,898.09	0.00	(3,974.09)	(3,974.09)
65YF10	Full Fringe Benefit Distr Expe	9,570.00	9,570.00	193.93	6,290.76	0.00	3,279.24	3,279.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,747.94	0.00	(3,747.94)	(3,747.94)
*Total: 65 - Fringe Benefits		9,570.00	9,570.00	193.93	10,038.70	0.00	(468.70)	(468.70)
7100	In-State Travel	0.00	0.00	0.00	326.24	0.00	(326.24)	(326.24)
710Z	Travel-Other	2,476.00	2,476.00	0.00	0.00	0.00	2,476.00	2,476.00
711000	Purchasing Cards	0.00	0.00	0.00	35.15	0.00	(35.15)	(35.15)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	0.00	0.00	0.00	302.59	0.00	(302.59)	(302.59)
7140	Postage	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		4,476.00	4,476.00	0.00	679.73	0.00	3,796.27	3,796.27
**Total Direct Cost Expenditures		127,970.00	127,970.00	672.77	128,616.52	0.00	(646.52)	(646.52)
7603	F&A Expenditures	10,974.00	10,974.00	0.00	7,932.27	0.00	3,041.73	3,041.73
760300	F&A Expenditures	2,273.00	2,273.00	67.28	4,929.38	0.00	(2,656.38)	(2,656.38)
*Total: 76 - F&A and Internal Allocations		13,247.00	13,247.00	67.28	12,861.65	0.00	385.35	385.35
**Total Indirect Cost Expenditures		13,247.00	13,247.00	67.28	12,861.65	0.00	385.35	385.35
***Total Expenditures		141,217.00	141,217.00	740.05	141,478.17	0.00	(261.17)	(261.17)
Revenue								
5311	Foundation and Not-for-Profit G&C	116,217.00	116,217.00	0.00	116,217.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	740.05	25,261.17	0.00	(261.17)	(261.17)
*Total: 53 - Sponsored Programs		141,217.00	141,217.00	740.05	141,478.17	0.00	(261.17)	(261.17)
***Total Revenue		141,217.00	141,217.00	740.05	141,478.17	0.00	(261.17)	(261.17)

PI: Snyder, Ellen J
Sponsor: Nature Conservancy
Sponsor ID: NHF09/2001
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/28/2001 - 09/28/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	19,910.00	0.00	90.00	90.00
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
*Total: 65 - Fringe Benefits		7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total Expenditures		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
*Total: 53 - Sponsored Programs		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total Revenue		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56

PI: Covell, Darrel F
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2002 - 05/31/2004

CFDA #: NONE

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,502.49)	1,312.96	0.00	(1,312.96)	(1,312.96)
61SNZ0	Student Labor Unallocated(Bud Only)	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
*Total: 61 - Salaries and Wages		4,488.00	4,488.00	(2,502.49)	1,312.96	0.00	3,175.04	3,175.04
65YF10	Full Fringe Benefit Distr Expe	377.00	377.00	0.00	0.00	0.00	377.00	377.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(210.21)	108.11	0.00	(108.11)	(108.11)
*Total: 65 - Fringe Benefits		377.00	377.00	(210.21)	108.11	0.00	268.89	268.89
710000	In-State Travel	210.00	210.00	0.00	67.89	0.00	142.11	142.11
710300	Conference Registration Fees	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7112	Research Supplies	5,240.00	5,240.00	0.00	0.00	0.00	5,240.00	5,240.00
713000	Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.15	0.00	(192.15)	(192.15)
*Total: 71 - Support		5,450.00	5,450.00	6,000.00	6,404.04	0.00	(954.04)	(954.04)
**Total Direct Cost Expenditures		10,315.00	10,315.00	3,287.30	7,825.11	0.00	2,489.89	2,489.89
***Total Expenditures		10,315.00	10,315.00	3,287.30	7,825.11	0.00	2,489.89	2,489.89
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,287.30	7,825.11	0.00	(7,825.11)	(7,825.11)
*Total: 53 - Sponsored Programs		0.00	0.00	3,287.30	7,825.11	0.00	(7,825.11)	(7,825.11)
***Total Revenue		0.00	0.00	3,287.30	7,825.11	0.00	(7,825.11)	(7,825.11)

PI: Mawson, Julia Steed
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 02-0763
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/10/2002 - 09/30/2003

CFDA #: NONE

Fund Information
Effective Date: 6/10/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UXFHJS

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.26	0.00	(5.26)	(5.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,487.62	0.00	(5,487.62)	(5,487.62)
61SNZ0	Student Labor Unallocated(Bud Only)	6,174.00	6,174.00	0.00	0.00	0.00	6,174.00	6,174.00
*Total: 61 - Salaries and Wages		6,174.00	6,174.00	0.00	5,492.88	0.00	681.12	681.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.18	0.00	(459.18)	(459.18)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	459.18	0.00	(459.18)	(459.18)
711000	Purchasing Cards	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711100	Supplies-General	0.00	0.00	0.00	2,299.74	0.00	(2,299.74)	(2,299.74)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	213.50	0.00	(213.50)	(213.50)
*Total: 71 - Support		3,000.00	3,000.00	0.00	2,898.22	0.00	101.78	101.78
**Total Direct Cost Expenditures		9,174.00	9,174.00	0.00	8,850.28	0.00	323.72	323.72
760300	F&A Expenditures	826.00	826.00	0.00	796.54	0.00	29.46	29.46
*Total: 76 - F&A and Internal Allocations		826.00	826.00	0.00	796.54	0.00	29.46	29.46
**Total Indirect Cost Expenditures		826.00	826.00	0.00	796.54	0.00	29.46	29.46
***Total Expenditures		10,000.00	10,000.00	0.00	9,646.82	0.00	353.18	353.18
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,646.82	0.00	(9,646.82)	(9,646.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,646.82	0.00	(9,646.82)	(9,646.82)
***Total Revenue		0.00	0.00	0.00	9,646.82	0.00	(9,646.82)	(9,646.82)

Type: Grant

PI:	Mawson, Julia Steed	
Sponsor:	New Hampshire Charitable Foundation	
Sponsor ID:	02-0763	CFDA #: NONE
Resp Org:	UXCOOP	
FRAGRNT Start/End Date:	06/10/2002 - 09/30/2003	

Fund Information

Effective Date: 6/10/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist To Code:	UXFHJS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMCV - PI Catherine Violette

[illegible]

PI: Mawson, Julia Steed
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 02-0763
Resp Org: UXCOOP
FRAGRNT Start/End Date: 06/10/2002 - 09/30/2003

CFDA #: NONE

Fund Information
Effective Date: 6/10/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: UOTHOF
IDC Dist To Code: 14ZCLR

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	12,400.00	0.00	(12,400.00)	(12,400.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,344.00	0.00	(1,344.00)	(1,344.00)
*Total: 61 - Salaries and Wages		12,400.00	12,400.00	0.00	13,744.00	0.00	(1,344.00)	(1,344.00)
65YF10	Full Fringe Benefit Distr Expe	4,898.00	4,898.00	0.00	4,898.04	0.00	(0.04)	(0.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.21	0.00	(110.21)	(110.21)
*Total: 65 - Fringe Benefits		4,898.00	4,898.00	0.00	5,008.25	0.00	(110.25)	(110.25)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		17,298.00	17,298.00	0.00	18,752.25	0.00	(1,454.25)	(1,454.25)
760300	F&A Expenditures	4,498.00	4,498.00	0.00	4,875.55	0.00	(377.55)	(377.55)
*Total: 76 - F&A and Internal Allocations		4,498.00	4,498.00	0.00	4,875.55	0.00	(377.55)	(377.55)
**Total Indirect Cost Expenditures		4,498.00	4,498.00	0.00	4,875.55	0.00	(377.55)	(377.55)
***Total Expenditures		21,796.00	21,796.00	0.00	23,627.80	0.00	(1,831.80)	(1,831.80)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	23,627.80	0.00	(23,627.80)	(23,627.80)
*Total: 5Z - Transfers In		0.00	0.00	0.00	23,627.80	0.00	(23,627.80)	(23,627.80)
***Total Revenue		0.00	0.00	0.00	23,627.80	0.00	(23,627.80)	(23,627.80)

PI: Cross, Charlotte W
Sponsor: New Hampshire Charitable Foundation
Sponsor ID:
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 04/30/2004

CFDA #: NONE

Fund Information
Effective Date: 10/24/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFHCC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,313.03	1,313.03	0.00	(1,313.03)	(1,313.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,533.00	0.00	(2,533.00)	(2,533.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,238.00	4,238.00	0.00	0.00	0.00	4,238.00	4,238.00
*Total: 61 - Salaries and Wages		4,238.00	4,238.00	1,313.03	3,846.03	0.00	391.97	391.97
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	531.78	531.78	0.00	(183.78)	(183.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.71	0.00	(207.71)	(207.71)
*Total: 65 - Fringe Benefits		348.00	348.00	531.78	739.49	0.00	(391.49)	(391.49)
**Total Direct Cost Expenditures		4,586.00	4,586.00	1,844.81	4,585.52	0.00	0.48	0.48
760300	F&A Expenditures	414.00	414.00	166.03	412.69	0.00	1.31	1.31
*Total: 76 - F&A and Internal Allocations		414.00	414.00	166.03	412.69	0.00	1.31	1.31
**Total Indirect Cost Expenditures		414.00	414.00	166.03	412.69	0.00	1.31	1.31
***Total Expenditures		5,000.00	5,000.00	2,010.84	4,998.21	0.00	1.79	1.79
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,010.84	4,998.21	0.00	(4,998.21)	(4,998.21)
*Total: 53 - Sponsored Programs		0.00	0.00	2,010.84	4,998.21	0.00	(4,998.21)	(4,998.21)
***Total Revenue		0.00	0.00	2,010.84	4,998.21	0.00	(4,998.21)	(4,998.21)

PI: Cross, Charlotte W
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1250
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/30/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 11/26/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UXFHCC

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
OTHER
NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	462.00	462.00	0.00	0.00	0.00	462.00	462.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	4,580.00	0.00	(4,580.00)	(4,580.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,615.00	4,615.00	0.00	0.00	0.00	4,615.00	4,615.00
*Total: 61 - Salaries and Wages		5,077.00	5,077.00	0.00	5,080.00	0.00	(3.00)	(3.00)
65YF10	Full Fringe Benefit Distr Expe	1,860.00	1,860.00	0.00	1,809.09	0.00	50.91	50.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 65 - Fringe Benefits		1,860.00	1,860.00	0.00	1,850.09	0.00	9.91	9.91
7112	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,273.12	0.00	(2,273.12)	(2,273.12)
*Total: 71 - Support		5,502.00	5,502.00	0.00	2,273.12	0.00	3,228.88	3,228.88
**Total Direct Cost Expenditures		12,439.00	12,439.00	0.00	9,203.21	0.00	3,235.79	3,235.79
760300	F&A Expenditures	1,244.00	1,244.00	0.00	920.31	0.00	323.69	323.69
*Total: 76 - F&A and Internal Allocations		1,244.00	1,244.00	0.00	920.31	0.00	323.69	323.69
**Total Indirect Cost Expenditures		1,244.00	1,244.00	0.00	920.31	0.00	323.69	323.69
***Total Expenditures		13,683.00	13,683.00	0.00	10,123.52	0.00	3,559.48	3,559.48
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,123.52	0.00	(10,123.52)	(10,123.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,123.52	0.00	(10,123.52)	(10,123.52)
***Total Revenue		0.00	0.00	0.00	10,123.52	0.00	(10,123.52)	(10,123.52)

PI: Roberts, John M
Sponsor: New England Regional Turfgrass Confernece Show
Sponsor ID: 11/15/02 AGREEMENT CFDA #: NONE
Resp Org: UXAGRS
FRAGRNT Start/End Date: 11/15/2002 - 10/31/2004

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Org UXAGJR - PI John Roberts

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00
*Total: 61 - Salaries and Wages			0.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00
65YF10	Full Fringe Benefit Distr Expe		0.00	304.00	0.00	0.00	0.00	0.00	304.00
*Total: 65 - Fringe Benefits			0.00	304.00	0.00	0.00	0.00	0.00	304.00
710100	Out-of-State Travel		0.00	0.00	567.40	567.40	0.00	(567.40)	(567.40)
711000	Purchasing Cards		0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
7112	Research Supplies		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 71 - Support			0.00	6,000.00	567.40	590.67	0.00	(590.67)	5,409.33
**Total Direct Cost Expenditures			0.00	10,000.00	567.40	590.67	0.00	(590.67)	9,409.33
***Total Expenditures			0.00	10,000.00	567.40	590.67	0.00	(590.67)	9,409.33
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	567.40	590.67	0.00	(590.67)	(590.67)
*Total: 53 - Sponsored Programs			0.00	0.00	567.40	590.67	0.00	(590.67)	(590.67)
***Total Revenue			0.00	0.00	567.40	590.67	0.00	(590.67)	(590.67)

PI: Snyder, Ellen J
Sponsor: Audubon Society of New Hampshire
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 10/01/2003

CFDA #: NONE

Fund Information
Effective Date: 6/9/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UXFRES

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,241.00	10,241.00	0.00	0.00	0.00	10,241.00	10,241.00
616F10	Extension Educator	0.00	0.00	0.00	9,928.10	0.00	(9,928.10)	(9,928.10)
*Total: 61 - Salaries and Wages		10,241.00	10,241.00	0.00	9,928.10	0.00	312.90	312.90
65YF10	Full Fringe Benefit Distr Expe	4,045.00	4,045.00	0.00	3,939.13	0.00	105.87	105.87
*Total: 65 - Fringe Benefits		4,045.00	4,045.00	0.00	3,939.13	0.00	105.87	105.87
**Total Direct Cost Expenditures		14,286.00	14,286.00	0.00	13,867.23	0.00	418.77	418.77
760300	F&A Expenditures	3,714.00	3,714.00	0.00	3,605.47	0.00	108.53	108.53
*Total: 76 - F&A and Internal Allocations		3,714.00	3,714.00	0.00	3,605.47	0.00	108.53	108.53
**Total Indirect Cost Expenditures		3,714.00	3,714.00	0.00	3,605.47	0.00	108.53	108.53
***Total Expenditures		18,000.00	18,000.00	0.00	17,472.70	0.00	527.30	527.30
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,472.70	0.00	(17,472.70)	(17,472.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,472.70	0.00	(17,472.70)	(17,472.70)
***Total Revenue		0.00	0.00	0.00	17,472.70	0.00	(17,472.70)	(17,472.70)

PI: Knight, Suzann Enzian
Sponsor: National Endowment for Financial Education
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: 10.000

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

PI: Brock, Wendy L

Sponsor: National 4-H Council

Sponsor ID: USDA# 2002-45201-01528

Resp Org: UXCOOP

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

Fund Information

Effective Date: 4/3/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
615F10	PAT	0.00	0.00	746.92	4,503.28	0.00	(4,503.28)	(4,503.28)
*Total: 61 - Salaries and Wages		4,350.00	4,350.00	746.92	4,503.28	0.00	(153.28)	(153.28)
65YF10	Full Fringe Benefit Distr Expe	1,718.00	1,718.00	301.44	1,822.81	0.00	(104.81)	(104.81)
*Total: 65 - Fringe Benefits		1,718.00	1,718.00	301.44	1,822.81	0.00	(104.81)	(104.81)
710	Travel	13,920.00	13,920.00	0.00	0.00	0.00	13,920.00	13,920.00
710100	Out-of-State Travel	0.00	0.00	494.91	1,862.79	0.00	(1,862.79)	(1,862.79)
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	265.37	0.00	(265.37)	(265.37)
711000	Purchasing Cards	0.00	0.00	0.00	3,116.11	0.00	(3,116.11)	(3,116.11)
711100	Supplies-General	0.00	0.00	341.12	1,675.07	0.00	(1,675.07)	(1,675.07)
7112	Research Supplies	14,412.00	14,412.00	0.00	0.00	0.00	14,412.00	14,412.00
713000	Printing & Copying-General	0.00	0.00	0.00	160.36	0.00	(160.36)	(160.36)
714000	Postage-General	0.00	0.00	0.00	22.40	0.00	(22.40)	(22.40)
716100	Rentals & Leases-General	0.00	0.00	406.00	511.00	0.00	(511.00)	(511.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,404.07	0.00	(8,404.07)	(8,404.07)
*Total: 71 - Support		28,332.00	28,332.00	1,242.03	16,812.17	0.00	11,519.83	11,519.83
**Total Direct Cost Expenditures		34,400.00	34,400.00	2,290.39	23,138.26	0.00	11,261.74	11,261.74
***Total Expenditures		34,400.00	34,400.00	2,290.39	23,138.26	0.00	11,261.74	11,261.74
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,290.39	23,138.26	0.00	(23,138.26)	(23,138.26)
*Total: 53 - Sponsored Programs		0.00	0.00	2,290.39	23,138.26	0.00	(23,138.26)	(23,138.26)
***Total Revenue		0.00	0.00	2,290.39	23,138.26	0.00	(23,138.26)	(23,138.26)

PI: Mitchell, Frank S

Sponsor: NH Center for Land Conservation Assistance

Sponsor ID: NONE

Resp Org: UXCOOP

FRAGRNT Start/End Date: 05/01/2002 - 04/30/2004

Fund Information

Effective Date: 6/24/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,338.00	5,338.00	0.00	0.00	0.00	5,338.00	5,338.00
616F10	Extension Educator	0.00	0.00	750.06	2,700.02	0.00	(2,700.02)	(2,700.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	8,318.00	8,318.00
*Total: 61 - Salaries and Wages		13,656.00	13,656.00	750.06	8,460.02	0.00	5,195.98	5,195.98
65YF10	Full Fringe Benefit Distr Expe	2,844.00	2,844.00	303.78	1,093.52	0.00	1,750.48	1,750.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.85	0.00	(483.85)	(483.85)
*Total: 65 - Fringe Benefits		2,844.00	2,844.00	303.78	1,577.37	0.00	1,266.63	1,266.63
**Total Direct Cost Expenditures		16,500.00	16,500.00	1,053.84	10,037.39	0.00	6,462.61	6,462.61
***Total Expenditures		16,500.00	16,500.00	1,053.84	10,037.39	0.00	6,462.61	6,462.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,053.84	10,037.39	0.00	(10,037.39)	(10,037.39)
*Total: 53 - Sponsored Programs		0.00	0.00	1,053.84	10,037.39	0.00	(10,037.39)	(10,037.39)
***Total Revenue		0.00	0.00	1,053.84	10,037.39	0.00	(10,037.39)	(10,037.39)

PI: Deely, Anne K
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/04/2003 - 10/01/2004

CFDA #: NONE

Fund Information
Effective Date: 5/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UXWMAD

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UXWMAD - PI Anne Deely

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
616F10	Extension Educator		0.00	0.00	0.00	6,523.28	0.00	(6,523.28)	(6,523.28)
*Total: 61 - Salaries and Wages			6,523.00	6,523.00	0.00	6,523.28	0.00	(0.28)	(0.28)
65YF10	Full Fringe Benefit Distr Expe		2,577.00	2,577.00	0.00	2,641.92	0.00	(64.92)	(64.92)
*Total: 65 - Fringe Benefits			2,577.00	2,577.00	0.00	2,641.92	0.00	(64.92)	(64.92)
711200	Research Supplies		0.00	0.00	0.00	139.96	0.00	(139.96)	(139.96)
*Total: 71 - Support			0.00	0.00	0.00	139.96	0.00	(139.96)	(139.96)
740000	Cap Equipment		8,000.00	8,000.00	0.00	7,014.00	0.00	986.00	986.00
*Total: 74 - Capitalizable Plant and Equipment			8,000.00	8,000.00	0.00	7,014.00	0.00	986.00	986.00
**Total Direct Cost Expenditures			17,100.00	17,100.00	0.00	16,319.16	0.00	780.84	780.84
760300	F&A Expenditures		1,710.00	1,710.00	(2,611.10)	1,631.91	0.00	78.09	78.09
*Total: 76 - F&A and Internal Allocations			1,710.00	1,710.00	(2,611.10)	1,631.91	0.00	78.09	78.09
**Total Indirect Cost Expenditures			1,710.00	1,710.00	(2,611.10)	1,631.91	0.00	78.09	78.09
***Total Expenditures			18,810.00	18,810.00	(2,611.10)	17,951.07	0.00	858.93	858.93
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(2,611.10)	17,951.07	0.00	(17,951.07)	(17,951.07)
*Total: 53 - Sponsored Programs			0.00	0.00	(2,611.10)	17,951.07	0.00	(17,951.07)	(17,951.07)
***Total Revenue			0.00	0.00	(2,611.10)	17,951.07	0.00	(17,951.07)	(17,951.07)

Grant 14N288 - NH LLMP Web Project
Fund 14N288 - LLMP Web Project

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI: Schloss, Jeffrey A
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/30/2003 - 07/31/2004

CFDA #: NONE

Fund Information
Effective Date: 6/27/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UXWMJS
10.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.32	0.00	(17.32)	(17.32)
61SNSH	Student Labor	0.00	0.00	2,717.00	7,404.24	0.00	(7,404.24)	(7,404.24)
61SNWS	College Work Study	0.00	0.00	360.00	1,663.55	0.00	(1,663.55)	(1,663.55)
61SNZ0	Student Labor Unallocated(Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
*Total: 61 - Salaries and Wages		10,400.00	10,400.00	3,077.00	9,085.11	0.00	1,314.89	1,314.89
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	466.00	466.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		466.00	466.00	0.00	0.00	0.00	466.00	466.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
711200	Research Supplies	0.00	0.00	0.00	3,130.53	0.00	(3,130.53)	(3,130.53)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		4,160.00	4,160.00	0.00	3,380.53	0.00	779.47	779.47
740000	Cap Equipment	3,000.00	3,000.00	0.00	3,269.00	0.00	(269.00)	(269.00)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	3,269.00	0.00	(269.00)	(269.00)
**Total Direct Cost Expenditures		18,026.00	18,026.00	3,077.00	15,734.64	0.00	2,291.36	2,291.36
760300	F&A Expenditures	1,803.00	1,803.00	657.78	3,948.77	0.00	(2,145.77)	(2,145.77)
*Total: 76 - F&A and Internal Allocations		1,803.00	1,803.00	657.78	3,948.77	0.00	(2,145.77)	(2,145.77)
**Total Indirect Cost Expenditures		1,803.00	1,803.00	657.78	3,948.77	0.00	(2,145.77)	(2,145.77)
***Total Expenditures		19,829.00	19,829.00	3,734.78	19,683.41	0.00	145.59	145.59
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,734.78	19,683.41	0.00	(19,683.41)	(19,683.41)
*Total: 53 - Sponsored Programs		0.00	0.00	3,734.78	19,683.41	0.00	(19,683.41)	(19,683.41)
***Total Revenue		0.00	0.00	3,734.78	19,683.41	0.00	(19,683.41)	(19,683.41)

PI: Covell, Darrel F
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		84.00	84.00	0.00	0.00	0.00	84.00	84.00
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
*Total: 71 - Support		734.00	734.00	0.00	0.00	0.00	734.00	734.00
**Total Direct Cost Expenditures		1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: 76 - F&A and Internal Allocations		182.00	182.00	0.00	0.00	0.00	182.00	182.00
**Total Indirect Cost Expenditures		182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total Expenditures		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

PI: Violette, Catherine A
Sponsor: New England Extension Consortium
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 07/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/3/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,343.00	1,343.00	0.00	0.00	0.00	1,343.00	1,343.00
616F10	Extension Educator	0.00	0.00	0.00	435.47	0.00	(435.47)	(435.47)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	0.00	0.00	0.00	0.00	960.00	0.00
*Total: 61 - Salaries and Wages		2,303.00	1,343.00	0.00	435.47	0.00	1,867.53	907.53
65YF10	Full Fringe Benefit Distr Expe	600.00	600.00	0.00	176.37	0.00	423.63	423.63
*Total: 65 - Fringe Benefits		600.00	600.00	0.00	176.37	0.00	423.63	423.63
710	Travel	2,170.00	1,093.00	0.00	0.00	0.00	2,170.00	1,093.00
7111	Supplies	0.00	375.00	0.00	0.00	0.00	0.00	375.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,875.00	213.00	0.00	0.00	0.00	1,875.00	213.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,092.50	0.00	(1,092.50)	(1,092.50)
*Total: 71 - Support		4,045.00	1,681.00	0.00	1,092.50	0.00	2,952.50	588.50
730001	Subcontracts 01	3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
*Total: 73 - Subcontracts		3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
**Total Direct Cost Expenditures		9,980.00	6,656.00	0.00	1,704.34	0.00	8,275.66	4,951.66
***Total Expenditures		9,980.00	6,656.00	0.00	1,704.34	0.00	8,275.66	4,951.66
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,704.34	0.00	(1,704.34)	(1,704.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,704.34	0.00	(1,704.34)	(1,704.34)
***Total Revenue		0.00	0.00	0.00	1,704.34	0.00	(1,704.34)	(1,704.34)

Grant 14N321 - On-Line Support for Entrepreneurs
Fund 14N321 - Online Support for Entrepreneurs

Status: Active
FMGR: Violette, Catherine A

Type: Grant

PI:	Violette, Catherine A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Extension Consortium		Effective Date:	7/3/2003	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 07/30/2004		Rev Account:	531100	Idc Waiver	NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,130.68	0.00	(1,130.68)	(1,130.68)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,130.68	0.00	(1,130.68)	(1,130.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	457.95	0.00	(457.95)	(457.95)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	457.95	0.00	(457.95)	(457.95)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)
***Total Expenditures		0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)
***Total Revenue		0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)

PI: Violette, Catherine A
Sponsor: New England Extension Consortium
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 07/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXFMCV - PI Catherine Violette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
616F10	Extension Educator		0.00	0.00	0.00	2,895.99	0.00	(2,895.99)	(2,895.99)
*Total: 61 - Salaries and Wages			2,686.00	2,686.00	0.00	2,895.99	0.00	(209.99)	(209.99)
65YF10	Full Fringe Benefit Distr Expe		1,042.00	1,042.00	0.00	1,172.90	0.00	(130.90)	(130.90)
*Total: 65 - Fringe Benefits			1,042.00	1,042.00	0.00	1,172.90	0.00	(130.90)	(130.90)
**Total Direct Cost Expenditures			3,728.00	3,728.00	0.00	4,068.89	0.00	(340.89)	(340.89)
***Total Expenditures			3,728.00	3,728.00	0.00	4,068.89	0.00	(340.89)	(340.89)
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	4,068.89	0.00	(4,068.89)	(4,068.89)
*Total: 5Z - Transfers In			0.00	0.00	0.00	4,068.89	0.00	(4,068.89)	(4,068.89)
***Total Revenue			0.00	0.00	0.00	4,068.89	0.00	(4,068.89)	(4,068.89)

PI: French, Charles A
Sponsor: New England Extension Consortium
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2004

CFDA #: NONE

Fund Information
Effective Date: 9/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXRECF - PI Charles French

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
*Total: 71 - Support			0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
740000	Cap Equipment		0.00	200.00	0.00	0.00	0.00	0.00	200.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	200.00	0.00	0.00	0.00	0.00	200.00
**Total Direct Cost Expenditures			0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total Expenditures			0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00

Grant 14N322 - Web-based Community Capacity Index
Fund 14N322 - Web-Based Capacity Index

Status: Active
FMGR: French, Charles A

Type: Grant

PI: French, Charles A

Sponsor: New England Extension Consortium

Sponsor ID: NONE

Resp Org: UXCOOP

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2004

CFDA #: NONE

Fund Information

Effective Date: 9/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Org UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
*Total: 71 - Support		1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
740000	Cap Equipment	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

PI: Foote, David T

Sponsor: New England Extension Consortium

Sponsor ID: NONE

Resp Org: UXCOOP

FRAGRNT Start/End Date: 05/01/2003 - 10/30/2004

CFDA #: NONE

Fund Information

Effective Date: 9/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 71 - Support		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Grant 14N323 - Two-Way Interactive Video Tech
Fund 14N323 - 2-Way Video Technology

Status: Active
FMGR: Foote, David T

Type: Grant

PI: Foote, David T

Sponsor: New England Extension Consortium

Sponsor ID: NONE

Resp Org: UXCOOP

FRAGRNT Start/End Date: 05/01/2003 - 10/30/2004

CFDA #: NONE

Fund Information

Effective Date: 9/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Org UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 71 - Support		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total Expenditures		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00

PI: Peterson, Julia M
Sponsor: New England Extension Consortium
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2004

CFDA #: NONE

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	825.00	825.00	0.00	0.00	0.00	825.00	825.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.16	0.00	(118.16)	(118.16)
7112	Research Supplies	675.00	675.00	0.00	0.00	0.00	675.00	675.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	409.16	0.00	(409.16)	(409.16)
*Total: 71 - Support		1,500.00	1,500.00	0.00	527.32	0.00	972.68	972.68
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	527.32	0.00	972.68	972.68
***Total Expenditures		1,500.00	1,500.00	0.00	527.32	0.00	972.68	972.68
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)
***Total Revenue		0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)

Grant 14N352 - Geospatial Technology: Outreach to
Fund 14N352 - Geospatial Technology

Status: Active
FMGR: Deely, Anne K

Type: Grant

PI: Deely, Anne K
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 03-2117, ACCT. 2646
Resp Org: UXCOOP
FRAGRNT Start/End Date: 11/21/2003 - 11/20/2004

CFDA #: NONE

Fund Information
Effective Date: 1/26/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UXWMAD

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UXWMAD - PI Anne Deely

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	11,183.00	11,183.00	0.00	0.00	0.00	11,183.00	11,183.00
*Total: 61 - Salaries and Wages		11,183.00	11,183.00	0.00	0.00	0.00	11,183.00	11,183.00
65YF10	Full Fringe Benefit Distr Expe	4,529.00	4,529.00	0.00	0.00	0.00	4,529.00	4,529.00
*Total: 65 - Fringe Benefits		4,529.00	4,529.00	0.00	0.00	0.00	4,529.00	4,529.00
7112	Research Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: 71 - Support		270.00	270.00	0.00	0.00	0.00	270.00	270.00
**Total Direct Cost Expenditures		15,982.00	15,982.00	0.00	0.00	0.00	15,982.00	15,982.00
760300	F&A Expenditures	1,439.00	1,439.00	0.00	0.00	0.00	1,439.00	1,439.00
*Total: 76 - F&A and Internal Allocations		1,439.00	1,439.00	0.00	0.00	0.00	1,439.00	1,439.00
**Total Indirect Cost Expenditures		1,439.00	1,439.00	0.00	0.00	0.00	1,439.00	1,439.00
***Total Expenditures		17,421.00	17,421.00	0.00	0.00	0.00	17,421.00	17,421.00

PI: Mitchell, Frank S
Sponsor: The Orchard Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/09/2003 - 06/08/2005

CFDA #: NONE

Fund Information
Effective Date: 1/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UXWMFM

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,107.00	5,107.00	0.00	0.00	0.00	5,107.00	5,107.00
616F10	Extension Educator	0.00	0.00	1,214.80	1,214.80	0.00	(1,214.80)	(1,214.80)
*Total: 61 - Salaries and Wages		5,107.00	5,107.00	1,214.80	1,214.80	0.00	3,892.20	3,892.20
65YF10	Full Fringe Benefit Distr Expe	2,068.00	2,068.00	492.00	492.00	0.00	1,576.00	1,576.00
*Total: 65 - Fringe Benefits		2,068.00	2,068.00	492.00	492.00	0.00	1,576.00	1,576.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
*Total: 71 - Support		1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
**Total Direct Cost Expenditures		8,928.00	8,928.00	1,706.80	1,706.80	0.00	7,221.20	7,221.20
760300	F&A Expenditures	1,072.00	1,072.00	204.80	204.80	0.00	867.20	867.20
*Total: 76 - F&A and Internal Allocations		1,072.00	1,072.00	204.80	204.80	0.00	867.20	867.20
**Total Indirect Cost Expenditures		1,072.00	1,072.00	204.80	204.80	0.00	867.20	867.20
***Total Expenditures		10,000.00	10,000.00	1,911.60	1,911.60	0.00	8,088.40	8,088.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,911.60	1,911.60	0.00	(1,911.60)	(1,911.60)
*Total: 53 - Sponsored Programs		0.00	0.00	1,911.60	1,911.60	0.00	(1,911.60)	(1,911.60)
***Total Revenue		0.00	0.00	1,911.60	1,911.60	0.00	(1,911.60)	(1,911.60)

PI: Knight, Suzann Enzian
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/01/2003 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC5
IDC Dist To Code: UXFMSK
5.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
65YF10	Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	731.00	0.00	0.00	0.00	0.00	731.00
710000	In-State Travel	0.00	0.00	211.90	442.55	0.00	(442.55)	(442.55)
711100	Supplies-General	0.00	0.00	621.17	621.17	0.00	(621.17)	(621.17)
7112	Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
713000	Printing & Copying-General	0.00	0.00	2,087.52	4,208.16	0.00	(4,208.16)	(4,208.16)
717200	Other Professional Services-General	0.00	0.00	0.00	7,602.50	1,770.00	(9,372.50)	(9,372.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000	Telecom-General	0.00	0.00	181.49	221.44	0.00	(221.44)	(221.44)
*Total: 71 - Support		50,415.00	14,377.00	3,102.08	13,095.82	1,770.00	35,549.18	(488.82)
**Total Direct Cost Expenditures		50,415.00	23,810.00	3,102.08	13,095.82	1,770.00	35,549.18	8,944.18
760300	F&A Expenditures	3,585.00	1,190.00	155.11	654.80	0.00	2,930.20	535.20
*Total: 76 - F&A and Internal Allocations		3,585.00	1,190.00	155.11	654.80	0.00	2,930.20	535.20
**Total Indirect Cost Expenditures		3,585.00	1,190.00	155.11	654.80	0.00	2,930.20	535.20
***Total Expenditures		54,000.00	25,000.00	3,257.19	13,750.62	1,770.00	38,479.38	9,479.38
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,257.19	13,750.62	0.00	(13,750.62)	(13,750.62)
*Total: 53 - Sponsored Programs		0.00	0.00	3,257.19	13,750.62	0.00	(13,750.62)	(13,750.62)
***Total Revenue		0.00	0.00	3,257.19	13,750.62	0.00	(13,750.62)	(13,750.62)

PI: Knight, SuzannENZIAN
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 12/01/2003 - 08/31/2004

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UXFMSK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
65YF10	Full Fringe Benefit Distr Expe		0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	731.00	0.00	0.00	0.00	0.00	731.00
710000	In-State Travel		0.00	0.00	178.89	178.89	0.00	(178.89)	(178.89)
711100	Supplies-General		0.00	0.00	364.44	364.44	0.00	(364.44)	(364.44)
7112	Research Supplies		2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
714000	Postage-General		0.00	0.00	10.46	10.46	0.00	(10.46)	(10.46)
717200	Other Professional Services-General		0.00	0.00	0.00	140.00	1,770.00	(1,910.00)	(1,910.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General		0.00	0.00	246.26	246.26	0.00	(246.26)	(246.26)
*Total: 71 - Support			26,605.00	17,172.00	800.05	940.05	1,770.00	23,894.95	14,461.95
**Total Direct Cost Expenditures			26,605.00	26,605.00	800.05	940.05	1,770.00	23,894.95	23,894.95
760300	F&A Expenditures		2,395.00	2,395.00	72.00	84.60	0.00	2,310.40	2,310.40
*Total: 76 - F&A and Internal Allocations			2,395.00	2,395.00	72.00	84.60	0.00	2,310.40	2,310.40
**Total Indirect Cost Expenditures			2,395.00	2,395.00	72.00	84.60	0.00	2,310.40	2,310.40
***Total Expenditures			29,000.00	29,000.00	872.05	1,024.65	1,770.00	26,205.35	26,205.35
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	872.05	1,024.65	0.00	(1,024.65)	(1,024.65)
*Total: 53 - Sponsored Programs			0.00	0.00	872.05	1,024.65	0.00	(1,024.65)	(1,024.65)
***Total Revenue			0.00	0.00	872.05	1,024.65	0.00	(1,024.65)	(1,024.65)

Grant 14N376 - Engaging Youth Serving Community

Status: Active

Type: Contract

Fund 14N376 - Youth Serving Community

FMGR: Brock, Wendy L

PI: Brock, Wendy L
 Sponsor: National 4-H Council
 Sponsor ID: 2002-45201-01528 USDA
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 04/01/2004 - 05/30/2005

CFDA #: 10.500

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
*Total: 61 - Salaries and Wages		19,940.00	19,940.00	0.00	0.00	0.00	19,940.00	19,940.00
65YF10	Full Fringe Benefit Distr Expe	5,848.00	5,848.00	0.00	0.00	0.00	5,848.00	5,848.00
*Total: 65 - Fringe Benefits		5,848.00	5,848.00	0.00	0.00	0.00	5,848.00	5,848.00
710	Travel	7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
711100	Supplies-General	0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
7112	Research Supplies	6,253.00	6,253.00	0.00	0.00	0.00	6,253.00	6,253.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 71 - Support		14,462.00	14,462.00	0.00	128.90	0.00	14,333.10	14,333.10
721100	Assistantships	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
*Total: 72 - Student and/or Participant Support		9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	128.90	0.00	49,871.10	49,871.10
***Total Expenditures		50,000.00	50,000.00	0.00	128.90	0.00	49,871.10	49,871.10
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
***Total Revenue		0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)

PI: Cross, Charlotte W

Sponsor: Harvard Pilgrim Health Care Foundation

Sponsor ID: NONE

Resp Org: UXCOOP

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,847.00	2,847.00	0.00	0.00	0.00	2,847.00	2,847.00
*Total: 61 - Salaries and Wages		2,847.00	2,847.00	0.00	0.00	0.00	2,847.00	2,847.00
65YF10	Full Fringe Benefit Distr Expe	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
*Total: 65 - Fringe Benefits		1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Expenditures		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

PI: Savage, Tina M
Sponsor: The Robert and Dorothy Goldberg Charitable Foundation
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2004 - 03/31/2005

Fund Information
Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGTS - PI Tina Savage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
*Total: 61 - Salaries and Wages		1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits		155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total Expenditures		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHYD - 4-H Youth Development

[illegible]

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
*Total: 71 - Support		0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures		0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures		0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	(800.63)	(800.63)
*Total: 53 - Sponsored Programs		0.00	1,300.00	0.00	2,100.63	0.00	(2,100.63)	(800.63)
***Total Revenue		0.00	1,300.00	0.00	2,100.63	0.00	(2,100.63)	(800.63)

PI: Peterson, Julia M
Sponsor: University of Rhode Island
Sponsor ID: 102700/535958A
Resp Org: UXWMRS
FRAGRNT Start/End Date: 09/15/2000 - 12/31/2004

CFDA #: 10.303

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist To Code: UXWMJP

23.45 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,749.00	4,749.00	0.00	0.00	0.00	4,749.00	4,749.00
615F10	PAT	0.00	0.00	26,167.69	87,203.69	0.00	(87,203.69)	(87,203.69)
615NZ0	PAT Unallocated Budget (Bud Only)	54,809.00	54,809.00	0.00	0.00	0.00	54,809.00	54,809.00
616F10	Extension Educator	0.00	0.00	15,935.24	73,873.24	0.00	(73,873.24)	(73,873.24)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	90,486.00	90,486.00	0.00	0.00	0.00	90,486.00	90,486.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
*Total: 61 - Salaries and Wages		159,270.00	159,270.00	42,102.93	161,076.93	0.00	(1,806.93)	(1,806.93)
65YF10	Full Fringe Benefit Distr Expe	56,836.00	56,836.00	17,051.60	55,327.59	0.00	1,508.41	1,508.41
*Total: 65 - Fringe Benefits		56,836.00	56,836.00	17,051.60	55,327.59	0.00	1,508.41	1,508.41
710	Travel	2,594.00	2,594.00	0.00	0.00	0.00	2,594.00	2,594.00
710000	In-State Travel	0.00	0.00	79.50	237.00	0.00	(237.00)	(237.00)
710100	Out-of-State Travel	0.00	0.00	350.00	386.00	0.00	(386.00)	(386.00)
710300	Conference Registration Fees	0.00	0.00	325.00	960.00	0.00	(960.00)	(960.00)
*Total: 71 - Support		2,594.00	2,594.00	754.50	1,583.00	0.00	1,011.00	1,011.00
**Total Direct Cost Expenditures		218,700.00	218,700.00	59,909.03	217,987.52	0.00	712.48	712.48
7603	F&A Expenditures	24,320.00	24,320.00	0.00	9,512.28	0.00	14,807.72	14,807.72
760300	F&A Expenditures	26,980.00	26,980.00	14,048.83	41,605.54	0.00	(14,625.54)	(14,625.54)
*Total: 76 - F&A and Internal Allocations		51,300.00	51,300.00	14,048.83	51,117.82	0.00	182.18	182.18
**Total Indirect Cost Expenditures		51,300.00	51,300.00	14,048.83	51,117.82	0.00	182.18	182.18
***Total Expenditures		270,000.00	270,000.00	73,957.86	269,105.34	0.00	894.66	894.66
Revenue								
5312	Colleges and Universities G&C	128,000.00	128,000.00	0.00	41,733.83	0.00	86,266.17	86,266.17
531200	US Colleges & Universities G&C	0.00	0.00	73,957.86	227,371.51	0.00	(227,371.51)	(227,371.51)
*Total: 53 - Sponsored Programs		128,000.00	128,000.00	73,957.86	269,105.34	0.00	(141,105.34)	(141,105.34)
***Total Revenue		128,000.00	128,000.00	73,957.86	269,105.34	0.00	(141,105.34)	(141,105.34)

PI: Violette, Catherine A
Sponsor: University of Rhode Island
Sponsor ID: 110900/535957
Resp Org: UXFMDV
FRAGRNT Start/End Date: 09/15/2000 - 09/14/2004

CFDA #: 10.303

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist To Code: UXFMCV
23.45 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,674.00	9,674.00	0.00	0.00	0.00	9,674.00	9,674.00
616F10	Extension Educator	0.00	0.00	5,953.00	9,021.76	0.00	(9,021.76)	(9,021.76)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,664.40	4,664.40	0.00	(4,664.40)	(4,664.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	625.50	0.00	(625.50)	(625.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
*Total: 61 - Salaries and Wages		18,316.00	18,316.00	10,617.40	14,311.66	0.00	4,004.34	4,004.34
65YF10	Full Fringe Benefit Distr Expe	4,209.00	4,209.00	2,408.92	3,651.76	0.00	557.24	557.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.81	443.83	0.00	(443.83)	(443.83)
*Total: 65 - Fringe Benefits		4,209.00	4,209.00	2,800.73	4,095.59	0.00	113.41	113.41
7100	In-State Travel	0.00	0.00	0.00	116.61	0.00	(116.61)	(116.61)
710000	In-State Travel	0.00	0.00	0.00	801.58	0.00	(801.58)	(801.58)
7101	Out of State Travel	0.00	0.00	0.00	134.85	0.00	(134.85)	(134.85)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710Z	Travel-Other	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711000	Purchasing Cards	0.00	0.00	0.00	197.18	0.00	(197.18)	(197.18)
711100	Supplies-General	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
711200	Research Supplies	0.00	0.00	0.00	605.34	0.00	(605.34)	(605.34)
713000	Printing & Copying-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
714000	Postage-General	0.00	0.00	0.00	421.08	0.00	(421.08)	(421.08)
714030	Postage-Express Mail	0.00	0.00	0.00	94.26	0.00	(94.26)	(94.26)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
71CZ	Other Expenses-Deductions	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
*Total: 71 - Support		8,771.00	8,771.00	0.00	3,300.40	0.00	5,470.60	5,470.60
**Total Direct Cost Expenditures		31,296.00	31,296.00	13,418.13	21,707.65	0.00	9,588.35	9,588.35
7603	F&A Expenditures	7,341.00	7,341.00	0.00	74.16	0.00	7,266.84	7,266.84
760300	F&A Expenditures	0.00	0.00	3,146.57	5,016.28	0.00	(5,016.28)	(5,016.28)
*Total: 76 - F&A and Internal Allocations		7,341.00	7,341.00	3,146.57	5,090.44	0.00	2,250.56	2,250.56
**Total Indirect Cost Expenditures		7,341.00	7,341.00	3,146.57	5,090.44	0.00	2,250.56	2,250.56
***Total Expenditures		38,637.00	38,637.00	16,564.70	26,798.09	0.00	11,838.91	11,838.91

Grant 14U138 - Good Agricultural Pract. (Gap)
Fund 14U138 - Good Agricultural Pract. (Gap)

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI: Violette, Catherine A
Sponsor: University of Rhode Island
Sponsor ID: 110900/535957
Resp Org: UXFMDV
FRAGRNT Start/End Date: 09/15/2000 - 09/14/2004

CFDA #: 10.303

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXFMCV

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5312	Colleges and Universities G&C	38,637.00	38,637.00	0.00	234.61	0.00	38,402.39	38,402.39
531200	US Colleges & Universities G&C	0.00	0.00	16,564.70	26,563.48	0.00	(26,563.48)	(26,563.48)
*Total: 53 - Sponsored Programs		38,637.00	38,637.00	16,564.70	26,798.09	0.00	11,838.91	11,838.91
***Total Revenue		38,637.00	38,637.00	16,564.70	26,798.09	0.00	11,838.91	11,838.91

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UXCOOP - Cooperative Extension

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC
Fund 14U390 - PEST MGMT USER RESOURCES/EDUC

Status: Active
FMGR: Lord, William G
Type: Contract

PI:	Lord, William G		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	University of Maine		Effective Date:	1/27/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	UMS418	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGWL			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2004		Rev Account:	531200					

Org UXAGWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		12,393.00	12,393.00	0.00	0.00	0.00	12,393.00	12,393.00
616F10	Extension Educator		0.00	0.00	0.00	16,804.00	0.00	(16,804.00)	(16,804.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		9,779.00	9,779.00	0.00	0.00	0.00	9,779.00	9,779.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	5,368.09	5,368.09	0.00	(5,368.09)	(5,368.09)
*Total: 61 - Salaries and Wages			22,172.00	22,172.00	5,368.09	22,172.09	0.00	(0.09)	(0.09)
65YF10	Full Fringe Benefit Distr Expe		8,228.00	8,228.00	0.00	6,393.11	0.00	1,834.89	1,834.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	450.92	450.92	0.00	(450.92)	(450.92)
*Total: 65 - Fringe Benefits			8,228.00	8,228.00	450.92	6,844.03	0.00	1,383.97	1,383.97
710	Travel		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000	In-State Travel		0.00	0.00	0.00	3,415.39	0.00	(3,415.39)	(3,415.39)
710100	Out-of-State Travel		0.00	0.00	0.00	729.10	0.00	(729.10)	(729.10)
710Z00	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards		0.00	0.00	0.00	866.91	0.00	(866.91)	(866.91)
711100	Supplies-General		4,950.00	4,950.00	0.00	2,048.13	0.00	2,901.87	2,901.87
7112	Research Supplies		2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200	Research Supplies		0.00	0.00	0.00	771.90	0.00	(771.90)	(771.90)
713000	Printing & Copying-General		0.00	0.00	0.00	701.53	0.00	(701.53)	(701.53)
714000	Postage-General		0.00	0.00	0.00	446.35	0.00	(446.35)	(446.35)
*Total: 71 - Support			12,850.00	12,850.00	0.00	8,979.31	0.00	3,870.69	3,870.69
**Total Direct Cost Expenditures			43,250.00	43,250.00	5,819.01	37,995.43	0.00	5,254.57	5,254.57
760300	F&A Expenditures		10,145.00	10,145.00	1,364.55	8,909.33	0.00	1,235.67	1,235.67
*Total: 76 - F&A and Internal Allocations			10,145.00	10,145.00	1,364.55	8,909.33	0.00	1,235.67	1,235.67
**Total Indirect Cost Expenditures			10,145.00	10,145.00	1,364.55	8,909.33	0.00	1,235.67	1,235.67
***Total Expenditures			53,395.00	53,395.00	7,183.56	46,904.76	0.00	6,490.24	6,490.24
Revenue									
531200	US Colleges & Universities G&C		25,000.00	25,000.00	7,183.56	46,904.76	0.00	(21,904.76)	(21,904.76)
*Total: 53 - Sponsored Programs			25,000.00	25,000.00	7,183.56	46,904.76	0.00	(21,904.76)	(21,904.76)
***Total Revenue			25,000.00	25,000.00	7,183.56	46,904.76	0.00	(21,904.76)	(21,904.76)

PI: Sciabarrasi, Michael R
Sponsor: University of Delaware
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2001 - 06/01/2003

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist To Code: UXAGMS
23.45 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGMS - PI Michael Sciabarrasi

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
616F10	Extension Educator		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages			1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		444.00	444.00	0.00	474.00	0.00	(30.00)	(30.00)
*Total: 65 - Fringe Benefits			444.00	444.00	0.00	474.00	0.00	(30.00)	(30.00)
710000	In-State Travel		750.00	750.00	0.00	25.55	0.00	724.45	724.45
710100	Out-of-State Travel		0.00	0.00	0.00	303.70	0.00	(303.70)	(303.70)
711000	Purchasing Cards		0.00	0.00	0.00	699.30	0.00	(699.30)	(699.30)
711100	Supplies-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies		2,756.00	2,756.00	0.00	0.00	0.00	2,756.00	2,756.00
713000	Printing & Copying-General		0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
717200	Other Professional Services-General		9,000.00	7,000.00	0.00	7,120.84	0.00	1,879.16	(120.84)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,927.73	0.00	(1,927.73)	(1,927.73)
*Total: 71 - Support			12,506.00	10,506.00	0.00	10,383.12	0.00	2,122.88	122.88
**Total Direct Cost Expenditures			14,150.00	12,150.00	0.00	12,057.12	0.00	2,092.88	92.88
760300	F&A Expenditures		2,850.00	2,850.00	0.00	2,827.39	0.00	22.61	22.61
*Total: 76 - F&A and Internal Allocations			2,850.00	2,850.00	0.00	2,827.39	0.00	22.61	22.61
**Total Indirect Cost Expenditures			2,850.00	2,850.00	0.00	2,827.39	0.00	22.61	22.61
***Total Expenditures			17,000.00	15,000.00	0.00	14,884.51	0.00	2,115.49	115.49
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	14,884.51	0.00	(14,884.51)	(14,884.51)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,884.51	0.00	(14,884.51)	(14,884.51)
***Total Revenue			0.00	0.00	0.00	14,884.51	0.00	(14,884.51)	(14,884.51)

PI: Sciabarrasi, Michael R
Sponsor: University of Delaware
Sponsor ID: 510250/626
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2002 - 08/30/2004

CFDA #: 10.500

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist To Code: UXAGMS
23.45 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGMS - PI Michael Sciabarrasi

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
616F10	Extension Educator		0.00	0.00	0.00	1,297.00	0.00	(1,297.00)	(1,297.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
*Total: 61 - Salaries and Wages			1,297.00	3,297.00	0.00	1,297.00	0.00	0.00	2,000.00
65YF10	Full Fringe Benefit Distr Expe		476.00	1,286.00	0.00	512.35	0.00	(36.35)	773.65
*Total: 65 - Fringe Benefits			476.00	1,286.00	0.00	512.35	0.00	(36.35)	773.65
710000	In-State Travel		0.00	0.00	8.25	33.09	0.00	(33.09)	(33.09)
710100	Out-of-State Travel		0.00	0.00	295.98	529.19	0.00	(529.19)	(529.19)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,358.64	0.00	(1,358.64)	(1,358.64)
711000	Purchasing Cards		0.00	0.00	269.00	902.95	0.00	(902.95)	(902.95)
711100	Supplies-General		0.00	0.00	0.00	139.25	0.00	(139.25)	(139.25)
7112	Research Supplies		9,375.00	6,565.00	0.00	0.00	0.00	9,375.00	6,565.00
713000	Printing & Copying-General		0.00	0.00	0.00	2,208.53	0.00	(2,208.53)	(2,208.53)
714000	Postage-General		0.00	0.00	0.00	590.98	0.00	(590.98)	(590.98)
717200	Other Professional Services-General		0.00	0.00	2,300.00	6,750.61	0.00	(6,750.61)	(6,750.61)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		9,925.00	9,925.00	0.00	0.00	0.00	9,925.00	9,925.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	22.73	1,156.48	0.00	(1,156.48)	(1,156.48)
*Total: 71 - Support			19,300.00	16,490.00	2,895.96	13,669.72	0.00	5,630.28	2,820.28
730001	Subcontracts 01		6,775.00	6,775.00	0.00	0.00	0.00	6,775.00	6,775.00
730002	Subcontracts 02		0.00	0.00	322.73	6,775.00	0.00	(6,775.00)	(6,775.00)
*Total: 73 - Subcontracts			6,775.00	6,775.00	322.73	6,775.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			27,848.00	27,848.00	3,218.69	22,254.07	0.00	5,593.93	5,593.93
760300	F&A Expenditures		6,532.00	6,532.00	754.78	5,218.50	0.00	1,313.50	1,313.50
*Total: 76 - F&A and Internal Allocations			6,532.00	6,532.00	754.78	5,218.50	0.00	1,313.50	1,313.50
**Total Indirect Cost Expenditures			6,532.00	6,532.00	754.78	5,218.50	0.00	1,313.50	1,313.50
***Total Expenditures			34,380.00	34,380.00	3,973.47	27,472.57	0.00	6,907.43	6,907.43
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	3,973.47	27,472.57	0.00	(27,472.57)	(27,472.57)
*Total: 53 - Sponsored Programs			0.00	0.00	3,973.47	27,472.57	0.00	(27,472.57)	(27,472.57)

Grant 14U424 - Minimizing Farm Business Succession
Fund 14U424 - Minimizing Farm Business Succession

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Contract

PI: Sciabarrasi, Michael R
Sponsor: University of Delaware
Sponsor ID: 510250/626
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2002 - 08/30/2004

CFDA #: 10.500

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXAGMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,973.47	27,472.57	0.00	(27,472.57)	(27,472.57)

PI: Sciabarrasi, Michael R
Sponsor: University of Delaware
Sponsor ID: 510250/626
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2002 - 08/30/2004

CFDA #: 10.500

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist To Code: 14ZCLR

23.45 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,297.00	0.00	(1,297.00)	(1,297.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
*Total: 61 - Salaries and Wages		1,297.00	1,297.00	0.00	1,297.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	476.00	476.00	0.00	512.35	0.00	(36.35)	(36.35)
*Total: 65 - Fringe Benefits		476.00	476.00	0.00	512.35	0.00	(36.35)	(36.35)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,773.00	1,773.00	0.00	1,809.35	0.00	(36.35)	(36.35)
760300	F&A Expenditures	416.00	416.00	0.00	424.26	0.00	(8.26)	(8.26)
*Total: 76 - F&A and Internal Allocations		416.00	416.00	0.00	424.26	0.00	(8.26)	(8.26)
**Total Indirect Cost Expenditures		416.00	416.00	0.00	424.26	0.00	(8.26)	(8.26)
***Total Expenditures		2,189.00	2,189.00	0.00	2,233.61	0.00	(44.61)	(44.61)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,233.61	0.00	(2,233.61)	(2,233.61)
*Total: 5Z - Transfers In		0.00	0.00	0.00	2,233.61	0.00	(2,233.61)	(2,233.61)
***Total Revenue		0.00	0.00	0.00	2,233.61	0.00	(2,233.61)	(2,233.61)

PI: Sciabarrasi, Michael R
Sponsor: University of Delaware
Sponsor ID: 510250/626
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2002 - 08/30/2004

CFDA #: 10.500

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45
IDC Dist To Code: UXAGMS

23.45 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,564.00	2,564.00	0.00	0.00	0.00	2,564.00	2,564.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,450.17	0.00	(2,450.17)	(2,450.17)
*Total: 71 - Support		2,564.00	2,564.00	0.00	2,450.17	0.00	113.83	113.83
**Total Direct Cost Expenditures		2,564.00	2,564.00	0.00	2,450.17	0.00	113.83	113.83
760300	F&A Expenditures	601.00	601.00	0.00	574.57	0.00	26.43	26.43
*Total: 76 - F&A and Internal Allocations		601.00	601.00	0.00	574.57	0.00	26.43	26.43
**Total Indirect Cost Expenditures		601.00	601.00	0.00	574.57	0.00	26.43	26.43
***Total Expenditures		3,165.00	3,165.00	0.00	3,024.74	0.00	140.26	140.26
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
***Total Revenue		0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)

Grant 14U427 - IR4 Food Use Trials

Status: Active

Type: Contract

Fund 14U427 - IR4 Food Use Trials

FMGR: Lord, William G

PI: Lord, William G
 Sponsor: Cornell University
 Sponsor ID: 39846-6817
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 04/01/2002 - 09/30/2003

CFDA #: 10.200

Fund Information

Effective Date: 4/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UXAGWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,523.99	0.00	(1,523.99)	(1,523.99)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100 Supplies-General	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	277.20	0.00	(277.20)	(277.20)
713000 Printing & Copying-General	0.00	0.00	0.00	99.15	0.00	(99.15)	(99.15)
*Total: 71 - Support	2,500.00	2,500.00	0.00	2,789.84	0.00	(289.84)	(289.84)
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	2,789.84	0.00	1,210.16	1,210.16
***Total Expenditures	4,000.00	4,000.00	0.00	2,789.84	0.00	1,210.16	1,210.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,789.84	0.00	(2,789.84)	(2,789.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,789.84	0.00	(2,789.84)	(2,789.84)
***Total Revenue	0.00	0.00	0.00	2,789.84	0.00	(2,789.84)	(2,789.84)

PI: Schloss, Jeffrey A
Sponsor: University of Connecticut
Sponsor ID: 3786
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2002 - 02/28/2005

CFDA #: 11.417

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UXWMJS

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	8,613.00	0.00	(8,613.00)	(8,613.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages		8,440.00	8,440.00	0.00	9,413.00	0.00	(973.00)	(973.00)
65YF10	Full Fringe Benefit Distr Expe	3,334.00	3,334.00	0.00	3,402.10	0.00	(68.10)	(68.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
*Total: 65 - Fringe Benefits		3,334.00	3,334.00	0.00	3,469.30	0.00	(135.30)	(135.30)
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000	In-State Travel	0.00	0.00	0.00	159.68	0.00	(159.68)	(159.68)
710100	Out-of-State Travel	0.00	0.00	0.00	268.84	0.00	(268.84)	(268.84)
711100	Supplies-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support		2,600.00	2,600.00	0.00	466.02	0.00	2,133.98	2,133.98
722220	Participant Sup-Post Doctoral	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 72 - Student and/or Participant Support		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
**Total Direct Cost Expenditures		19,574.00	19,574.00	0.00	13,348.32	0.00	6,225.68	6,225.68
760300	F&A Expenditures	5,089.00	5,089.00	0.00	3,470.54	0.00	1,618.46	1,618.46
*Total: 76 - F&A and Internal Allocations		5,089.00	5,089.00	0.00	3,470.54	0.00	1,618.46	1,618.46
**Total Indirect Cost Expenditures		5,089.00	5,089.00	0.00	3,470.54	0.00	1,618.46	1,618.46
***Total Expenditures		24,663.00	24,663.00	0.00	16,818.86	0.00	7,844.14	7,844.14
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,818.86	0.00	(16,818.86)	(16,818.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,818.86	0.00	(16,818.86)	(16,818.86)
***Total Revenue		0.00	0.00	0.00	16,818.86	0.00	(16,818.86)	(16,818.86)

PI: Newman, Joyce R
Sponsor: University of Delaware
Sponsor ID: 534340
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 10.000

Fund Information
Effective Date: 1/27/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXAQJN - PI Joyce Newman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,390.00	5,390.00	0.00	0.00	0.00	5,390.00	5,390.00
*Total: 61 - Salaries and Wages		5,390.00	5,390.00	0.00	5,390.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,129.00	2,129.00	0.00	2,129.04	0.00	(0.04)	(0.04)
*Total: 65 - Fringe Benefits		2,129.00	2,129.00	0.00	2,129.04	0.00	(0.04)	(0.04)
7112	Research Supplies	2,483.00	2,483.00	0.00	0.00	0.00	2,483.00	2,483.00
*Total: 71 - Support		2,483.00	2,483.00	0.00	0.00	0.00	2,483.00	2,483.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
**Total Direct Cost Expenditures		10,002.00	10,002.00	0.00	7,519.00	0.00	2,483.00	2,483.00
***Total Expenditures		10,002.00	10,002.00	0.00	7,519.00	0.00	2,483.00	2,483.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,519.00	0.00	(7,519.00)	(7,519.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,519.00	0.00	(7,519.00)	(7,519.00)
***Total Revenue		0.00	0.00	0.00	7,519.00	0.00	(7,519.00)	(7,519.00)

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total Expenditures		0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total Revenue		0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Idc Waiver

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00
616F10	Extension Educator	0.00	0.00	1,366.35	17,832.11	0.00	(17,832.11)	(17,832.11)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00
*Total: 61 - Salaries and Wages		0.00	37,807.00	1,366.35	17,832.11	0.00	(17,832.11)	19,974.89
65YF10	Full Fringe Benefit Distr Expe	0.00	4,333.00	551.41	7,220.07	0.00	(7,220.07)	(2,887.07)
*Total: 65 - Fringe Benefits		0.00	4,333.00	551.41	7,220.07	0.00	(7,220.07)	(2,887.07)
710	Travel	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00
710000	In-State Travel	0.00	0.00	0.00	87.84	0.00	(87.84)	(87.84)
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
*Total: 71 - Support		0.00	21,120.00	0.00	117.59	0.00	(117.59)	21,002.41
**Total Direct Cost Expenditures		0.00	63,260.00	1,917.76	25,169.77	0.00	(25,169.77)	38,090.23
***Total Expenditures		0.00	63,260.00	1,917.76	25,169.77	0.00	(25,169.77)	38,090.23
Revenue								
530000	Federal Programs	0.00	0.00	1,371.22	24,623.23	0.00	(24,623.23)	(24,623.23)
531200	US Colleges & Universities G&C	0.00	0.00	546.54	546.54	0.00	(546.54)	(546.54)
*Total: 53 - Sponsored Programs		0.00	0.00	1,917.76	25,169.77	0.00	(25,169.77)	(25,169.77)
***Total Revenue		0.00	0.00	1,917.76	25,169.77	0.00	(25,169.77)	(25,169.77)

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total Expenditures		0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total Revenue		0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00
616F10	Extension Educator	0.00	0.00	0.00	5,145.67	0.00	(5,145.67)	(5,145.67)
*Total: 61 - Salaries and Wages		0.00	4,986.00	0.00	5,145.67	0.00	(5,145.67)	(159.67)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
**Total Direct Cost Expenditures		0.00	4,986.00	0.00	7,229.68	0.00	(7,229.68)	(2,243.68)
***Total Expenditures		0.00	4,986.00	0.00	7,229.68	0.00	(7,229.68)	(2,243.68)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
***Total Revenue		0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)

PI: Schloss, Jeffrey A
Sponsor: University of Maine
Sponsor ID: UM-S521
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2003 - 09/14/2006

CFDA #: 10.303

Fund Information
Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: I23P45
IDC Dist To Code: UXWMJS

23.45 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,609.00	14,609.00	0.00	0.00	0.00	14,609.00	14,609.00
615F10	PAT	0.00	0.00	3,373.76	3,373.76	0.00	(3,373.76)	(3,373.76)
615NZ0	PAT Unallocated Budget (Bud Only)	10,640.00	10,640.00	0.00	0.00	0.00	10,640.00	10,640.00
616F10	Extension Educator	0.00	0.00	633.72	633.72	0.00	(633.72)	(633.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages		27,449.00	27,449.00	4,007.48	4,007.48	0.00	23,441.52	23,441.52
65YF10	Full Fringe Benefit Distr Expe	10,413.00	10,413.00	1,623.08	1,623.08	0.00	8,789.92	8,789.92
*Total: 65 - Fringe Benefits		10,413.00	10,413.00	1,623.08	1,623.08	0.00	8,789.92	8,789.92
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710000	In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7111	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
713000	Printing & Copying-General	0.00	0.00	344.22	344.22	0.00	(344.22)	(344.22)
*Total: 71 - Support		22,750.00	22,750.00	344.22	389.22	0.00	22,360.78	22,360.78
**Total Direct Cost Expenditures		60,612.00	60,612.00	5,974.78	6,019.78	0.00	54,592.22	54,592.22
760300	F&A Expenditures	14,217.00	14,217.00	1,401.08	1,411.63	0.00	12,805.37	12,805.37
*Total: 76 - F&A and Internal Allocations		14,217.00	14,217.00	1,401.08	1,411.63	0.00	12,805.37	12,805.37
**Total Indirect Cost Expenditures		14,217.00	14,217.00	1,401.08	1,411.63	0.00	12,805.37	12,805.37
***Total Expenditures		74,829.00	74,829.00	7,375.86	7,431.41	0.00	67,397.59	67,397.59
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,375.86	7,431.41	0.00	(7,431.41)	(7,431.41)
*Total: 53 - Sponsored Programs		0.00	0.00	7,375.86	7,431.41	0.00	(7,431.41)	(7,431.41)
***Total Revenue		0.00	0.00	7,375.86	7,431.41	0.00	(7,431.41)	(7,431.41)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 14U491 - Garden to Table: Food Safety

Status: Active

Type: Contract

Fund 14U491 - Garden to Table

FMGR: Violette, Catherine A

PI: Violette, Catherine A

Sponsor: University of Rhode Island

Sponsor ID: 102103/0000003

Resp Org: UXCOOP

FRAGRNT Start/End Date: 09/15/2003 - 09/14/2006

Fund Information

Effective Date: 9/15/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: I23P45

IDC Dist To Code: UXFMCV

23.45 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
616F10	Extension Educator	0.00	0.00	2,533.72	2,533.72	0.00	(2,533.72)	(2,533.72)
61SNZ0	Student Labor Unallocated(Bud Only)	9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
*Total: 61 - Salaries and Wages		19,872.00	19,872.00	2,533.72	2,533.72	0.00	17,338.28	17,338.28
65YF10	Full Fringe Benefit Distr Expe	5,017.00	5,017.00	1,026.23	1,026.23	0.00	3,990.77	3,990.77
*Total: 65 - Fringe Benefits		5,017.00	5,017.00	1,026.23	1,026.23	0.00	3,990.77	3,990.77
710	Travel	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support		6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
**Total Direct Cost Expenditures		30,989.00	30,989.00	3,559.95	3,559.95	0.00	27,429.05	27,429.05
760300	F&A Expenditures	7,268.00	7,268.00	834.78	834.78	0.00	6,433.22	6,433.22
*Total: 76 - F&A and Internal Allocations		7,268.00	7,268.00	834.78	834.78	0.00	6,433.22	6,433.22
**Total Indirect Cost Expenditures		7,268.00	7,268.00	834.78	834.78	0.00	6,433.22	6,433.22
***Total Expenditures		38,257.00	38,257.00	4,394.73	4,394.73	0.00	33,862.27	33,862.27
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,394.73	4,394.73	0.00	(4,394.73)	(4,394.73)
*Total: 53 - Sponsored Programs		0.00	0.00	4,394.73	4,394.73	0.00	(4,394.73)	(4,394.73)
***Total Revenue		0.00	0.00	4,394.73	4,394.73	0.00	(4,394.73)	(4,394.73)

PI: Smith, Cheryl A
Sponsor: Cornell University
Sponsor ID: 42681-7232
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2005

CFDA #: 10.304

Fund Information
Effective Date: 2/2/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,035.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
*Total: 61 - Salaries and Wages		3,229.00	3,229.00	1,035.00	1,100.00	0.00	2,129.00	2,129.00
65YF10	Full Fringe Benefit Distr Expe	271.00	271.00	0.00	0.00	0.00	271.00	271.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.94	92.40	0.00	(92.40)	(92.40)
*Total: 65 - Fringe Benefits		271.00	271.00	86.94	92.40	0.00	178.60	178.60
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	776.09	0.00	(776.09)	(776.09)
711100	Supplies-General	0.00	0.00	1,154.68	1,318.43	0.00	(1,318.43)	(1,318.43)
7112	Research Supplies	8,325.00	8,325.00	0.00	0.00	0.00	8,325.00	8,325.00
*Total: 71 - Support		11,825.00	11,825.00	1,154.68	2,094.52	0.00	9,730.48	9,730.48
740000	Cap Equipment	14,675.00	14,675.00	0.00	0.00	0.00	14,675.00	14,675.00
*Total: 74 - Capitalizable Plant and Equipment		14,675.00	14,675.00	0.00	0.00	0.00	14,675.00	14,675.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	2,276.62	3,286.92	0.00	26,713.08	26,713.08
***Total Expenditures		30,000.00	30,000.00	2,276.62	3,286.92	0.00	26,713.08	26,713.08
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,276.62	3,286.92	0.00	(3,286.92)	(3,286.92)
*Total: 53 - Sponsored Programs		0.00	0.00	2,276.62	3,286.92	0.00	(3,286.92)	(3,286.92)
***Total Revenue		0.00	0.00	2,276.62	3,286.92	0.00	(3,286.92)	(3,286.92)

PI: Lord, William G
Sponsor: Cornell University
Sponsor ID: 44085-7250
Resp Org: UXCOOP
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2004

CFDA #: 10.200

Fund Information
Effective Date: 8/15/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	366.39	0.00	1,133.61	1,133.61
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	366.39	0.00	1,133.61	1,133.61
***Total Expenditures		1,500.00	1,500.00	0.00	366.39	0.00	1,133.61	1,133.61
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
***Total Revenue		0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)

PI: Long, Valerie A
Sponsor: University of Vermont
Sponsor ID: USDA 2004-38640-14274
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/15/2004 - 12/31/2007

CFDA #: 10.200

Fund Information
Effective Date: 4/15/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	20,058.00	20,058.00
*Total: 61 - Salaries and Wages		22,074.00	22,074.00	0.00	0.00	0.00	22,074.00	22,074.00
65YF10	Full Fringe Benefit Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
*Total: 65 - Fringe Benefits		2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
710	Travel	648.00	648.00	0.00	0.00	0.00	648.00	648.00
710000	In-State Travel	0.00	0.00	98.25	98.25	0.00	(98.25)	(98.25)
711100	Supplies-General	0.00	0.00	540.48	540.48	0.00	(540.48)	(540.48)
7112	Research Supplies	5,732.00	5,732.00	0.00	0.00	0.00	5,732.00	5,732.00
713000	Printing & Copying-General	0.00	0.00	220.13	220.13	0.00	(220.13)	(220.13)
*Total: 71 - Support		6,380.00	6,380.00	858.86	858.86	0.00	5,521.14	5,521.14
**Total Direct Cost Expenditures		30,968.00	30,968.00	858.86	858.86	0.00	30,109.14	30,109.14
***Total Expenditures		30,968.00	30,968.00	858.86	858.86	0.00	30,109.14	30,109.14
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	858.86	858.86	0.00	(858.86)	(858.86)
*Total: 53 - Sponsored Programs		0.00	0.00	858.86	858.86	0.00	(858.86)	(858.86)
***Total Revenue		0.00	0.00	858.86	858.86	0.00	(858.86)	(858.86)

Grant 14U520 - Operation Military Kids
Fund 14U520 - Operation Military Kids

Status: Active
FMGR: Brock, Wendy L

Type: Contract

PI: Brock, Wendy L
Sponsor: Auburn University
Sponsor ID: 04-ACES-539109-UNH
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/10/2004 - 05/10/2005

CFDA #: 10.500

Fund Information

Effective Date: 5/10/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

[illegible]

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

[illegible]

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

[illegible]

Status: Active
FMGR: Sabol, Julie J

Type: Other

CFDA #: NONE

Fund Indirect Cost Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Status: Active
FMGR: Sabol, Julie J

Type: Other

CFDA #: NONE

Fund Indirect Cost Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	(1,979.38)	0.00	0.00	0.00	0.00
614F10	Academic Administrator		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(96,525.01)	13,922.30	0.00	(13,922.30)	(13,922.30)
616F10	Extension Educator		0.00	0.00	(142,416.21)	3,946.09	0.00	(3,946.09)	(3,946.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(1,671.25)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(242,591.85)	17,868.39	0.00	(17,868.39)	(17,868.39)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(97,583.63)	7,225.99	0.00	(7,225.99)	(7,225.99)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(140.40)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(97,724.03)	7,225.99	0.00	(7,225.99)	(7,225.99)
**Total Direct Cost Expenditures			0.00	0.00	(340,315.88)	25,094.38	0.00	(25,094.38)	(25,094.38)
***Total Expenditures			0.00	0.00	(340,315.88)	25,094.38	0.00	(25,094.38)	(25,094.38)

Grant 11H375 - Pb New Apple Cultivars
Fund 11R308 - Multidisciplinary eval of New Apple

Status: Active
FMGR: Brownell, Donna J

PI: Lord, William G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

[illegible]

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lord, William G
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X021 - State Communities Youth&fam

Status: Active

Type: Appropriations

Fund 11X021 - Vision 2000: CYF

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT		0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
*Total: 61 - Salaries and Wages			0.00	28,275.00	0.00	28,275.00	0.00	(28,275.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
*Total: 65 - Fringe Benefits			0.00	6,788.00	0.00	6,863.79	0.00	(6,863.79)	(75.79)
7100	In-State Travel		0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101	Out of State Travel		0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z	Travel-Other		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
7111	Supplies		0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130	Printing and Copying		0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140	Postage		0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172	Other Professional Services		0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180	Telecommunications		0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ	Other Expenses-Deductions		0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
*Total: 71 - Support			0.00	53,480.00	0.00	53,404.21	0.00	(53,404.21)	75.79
7400	Capitalizable Equipment		0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
**Total Direct Cost Expenditures			0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Expenditures			0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
Revenue									
5300	Federal Programs		0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs			0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue			0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant 11X021 - State Communities Youth&fam

Status: Active

Type: Appropriations

Fund 11X022 - Vision 2000: CYF

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages			0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits			0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100	In-State Travel		0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel		0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other		0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
7110	Purchasing Cards		0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies		0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage		0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications		0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
*Total: 71 - Support			0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	0.00
**Total Direct Cost Expenditures			0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures			0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue									
5300	Federal Programs		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs			0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue			0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages			0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits			0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100	In-State Travel		0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101	Out of State Travel		0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7110	Purchasing Cards		0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111	Supplies		0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140	Postage		0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161	Rentals-Leases		0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172	Other Professional Services		0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ	Other Expenses-Deductions		0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
*Total: 71 - Support			0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures			0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures			0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs			0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue			0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages		0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits		0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
*Total: 71 - Support		0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT		0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator		0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages			0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)		0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits			0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100	In-State Travel		0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel		0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other		0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
7111	Supplies		0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage		0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications		0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions		0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
*Total: 71 - Support			0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures			0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures			0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue									
5300	Federal Programs		0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs		0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs			0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue			0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

[illegible]

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Grant 11X021 - State Communities Youth&fam

Status: Active

Type: Appropriations

Fund 11X026 - Vision 2000: CYF

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
*Total: 71 - Support	0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	0.00
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages			0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits			0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100	In-State Travel		0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel		0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7111	Supplies		0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions		0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
*Total: 71 - Support			0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue									
5300	Federal Programs		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages			0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits			0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100	In-State Travel		0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel		0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other		0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
7111	Supplies		0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage		0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases		0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions		0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
*Total: 71 - Support			0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures			0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures			0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue									
5300	Federal Programs		0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs			0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue			0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages			0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits			0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100	In-State Travel		0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel		0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel		0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7111	Supplies		0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General		0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General		0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions		0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
*Total: 71 - Support			0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
**Total Direct Cost Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
*Total: 52 - Appropriations			0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
5300	Federal Programs		0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs		0.00	0.00	0.00	10,293.00	0.00	(10,293.00)	(10,293.00)
*Total: 53 - Sponsored Programs			0.00	36,000.00	0.00	36,076.40	0.00	(36,076.40)	(76.40)
***Total Revenue			0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator		0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor		0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages			0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits			0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100	In-State Travel		0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel		0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel		0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other		0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
7111	Supplies		0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General		0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage		0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General		0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General		0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions		0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
*Total: 71 - Support			0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures			0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures			0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations			0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
5300	Federal Programs		0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000	Federal Programs		0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

Grant 11X021 - State Communities Youth&fam
Fund 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Sabol, Julie J	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000			
CFDA #:	10.500					

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
*Total: 71 - Support		0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs		0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30
***Total Revenue		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel		0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel		0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel		0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees		0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other		0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
7111	Supplies		0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General		0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: 71 - Support			0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300	Subcontracts		0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts			0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations			0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300	Federal Programs		0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs		0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs			0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X083 - Claremont - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
*Total: 71 - Support		0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts		0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages			0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10	Nonstatus Benefit Distr (Fica)		0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits			0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000	In-State Travel		0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel		0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees		0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards		0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General		0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General		0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General		0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions		0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
*Total: 71 - Support			0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations			0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300	Federal Programs		0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs		0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs			0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

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USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT		0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator		0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages			0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10	Full Fringe Benefit Distr Expe		0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits			0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000	In-State Travel		0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel		0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees		0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other		0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
711100	Supplies-General		0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General		0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General		0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General		0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999		0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General		0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions		0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
*Total: 71 - Support			0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures			0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures			0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations			0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300	Federal Programs		0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs		0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)
*Total: 53 - Sponsored Programs			0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
*Total: 61 - Salaries and Wages		0.00	18,431.00	0.00	16,954.19	0.00	(16,954.19)	1,476.81
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
*Total: 71 - Support		0.00	31,569.00	0.00	24,814.49	0.00	(24,814.49)	6,754.51
**Total Direct Cost Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
***Total Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
*Total: 53 - Sponsored Programs		0.00	50,000.00	0.00	41,317.91	0.00	(41,317.91)	8,682.09
***Total Revenue		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32

Grant 11X067 - Food Safety and Quality
Fund 11X068 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
*Total: 71 - Support		0.00	25,000.00	0.00	15,000.00	0.00	(15,000.00)	10,000.00
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
***Total Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X067 - Food Safety and Quality

Status: Active

Type: Appropriations

Fund 11X069 - SL Food Safety

FMGR: Sabol, Julie J

PI: Sabol, Julie J

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UXFMDV

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFDSF - Food Safety

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages			0.00	20,000.00	0.00	21,509.70	0.00	(21,509.70)	(1,509.70)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
*Total: 65 - Fringe Benefits			0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
7100	In-State Travel		0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101	Out of State Travel		0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7111	Supplies		0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130	Printing and Copying		0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications		0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ	Other Expenses-Deductions		0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
*Total: 71 - Support			0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
**Total Direct Cost Expenditures			0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures			0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue			0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
**Total Direct Cost Expenditures			0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures			0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue									
5300	Federal Programs		0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs		0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
*Total: 53 - Sponsored Programs			0.00	1,965.00	0.00	2,620.00	0.00	(2,620.00)	(655.00)
***Total Revenue			0.00	1,965.00	0.00	2,620.00	0.00	(2,620.00)	(655.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X087 - Women and the Woods

Status: Active

Type: Grant

Fund 11X087 - WOMEN AND THE WOODS

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225439	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator		0.00	33,960.00	1,916.23	28,576.45	0.00	(28,576.45)	5,383.55
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages			0.00	33,960.00	1,916.23	31,176.45	0.00	(31,176.45)	2,783.55
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel		0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards		0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,115.10	0.00	(1,115.10)	(1,115.10)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
*Total: 71 - Support			0.00	6,000.00	0.00	2,492.62	0.00	(2,492.62)	3,507.38
**Total Direct Cost Expenditures			0.00	39,960.00	1,916.23	33,669.07	0.00	(33,669.07)	6,290.93
***Total Expenditures			0.00	39,960.00	1,916.23	33,669.07	0.00	(33,669.07)	6,290.93
Revenue									
530000	Federal Programs		0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs		0.00	0.00	1,916.23	33,669.07	0.00	(33,669.07)	(33,669.07)
*Total: 53 - Sponsored Programs			0.00	39,960.00	1,916.23	33,669.07	0.00	(33,669.07)	6,290.93
***Total Revenue			0.00	39,960.00	1,916.23	33,669.07	0.00	(33,669.07)	6,290.93

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information
Effective Date: 10/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000	Postage-General		0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 71 - Support			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
**Total Direct Cost Expenditures			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
***Total Expenditures			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
*Total: 52 - Appropriations			4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
530000	Federal Programs		0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total Revenue			4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00

Grant 11X1ML - FY01 Federal Penalty Mail
Fund 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General		0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General		0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
*Total: 71 - Support			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
**Total Direct Cost Expenditures			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
***Total Expenditures			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
Revenue									
520000	Federal Appropriations		3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
*Total: 52 - Appropriations			3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
530000	Federal Programs		0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total Revenue			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
**Total Direct Cost Expenditures		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Expenditures		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Revenue		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)

Grant 11X225 - State Communities Youth & Families

Status: Active

Type: Appropriations

Fund 11X225 - State Comm & Youth - Year 5

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611N15	Faculty Tenure Track AAUP UNH-Accr		2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT		0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator		5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
*Total: 61 - Salaries and Wages			7,845.00	12,345.00	0.00	12,364.16	0.00	(4,519.16)	(19.16)
65YF10	Full Fringe Benefit Distr Expe		2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
*Total: 65 - Fringe Benefits			2,260.00	2,260.00	0.00	3,896.94	0.00	(1,636.94)	(1,636.94)
710000	In-State Travel		2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel		6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees		0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
711000	Purchasing Cards		0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General		12,405.00	12,405.00	0.00	424.89	0.00	11,980.11	11,980.11
714000	Postage-General		0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General		0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General		0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
*Total: 71 - Support			21,205.00	21,205.00	0.00	18,635.73	0.00	2,569.27	2,569.27
**Total Direct Cost Expenditures			31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17
***Total Expenditures			31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17
Revenue									
520000	Federal Appropriations		31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
*Total: 52 - Appropriations			31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
530000	Federal Programs		0.00	0.00	0.00	34,896.83	0.00	(34,896.83)	(34,896.83)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,896.83	0.00	(34,896.83)	(34,896.83)
***Total Revenue			31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X225 - State Communities Youth & Families

Status: Active

Type: Appropriations

Fund 11X226 - Boscawen Comm & Youth - Year 5

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
*Total: 61 - Salaries and Wages			12,455.00	10,955.00	0.00	2,187.77	0.00	10,267.23	8,767.23
65YP10	Nonstatus Benefit Distr (Fica)		1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
*Total: 65 - Fringe Benefits			1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
710000	In-State Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel		3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300	Conference Registration Fees		0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
711000	Purchasing Cards		0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100	Supplies-General		3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216	Oth Prof Ser-ServProvAgmt It \$9,999		5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000	Telecom-General		0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
*Total: 71 - Support			12,041.47	6,640.00	0.00	16,189.88	0.00	(4,148.41)	(9,549.88)
**Total Direct Cost Expenditures			25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
***Total Expenditures			25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
Revenue									
520000	Federal Appropriations		20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
*Total: 52 - Appropriations			20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
530000	Federal Programs		0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total Revenue			20,140.00	18,640.00	0.00	18,561.43	0.00	1,578.57	78.57

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100	Out-of-State Travel		3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
711100	Supplies-General		4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200	Other Professional Services-General		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support			8,480.00	5,480.00	0.00	5,409.80	0.00	3,070.20	70.20
730000	Subcontracts		25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001	Subcontracts 01		0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts			25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
***Total Expenditures			34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
Revenue									
520000	Federal Appropriations		34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
*Total: 52 - Appropriations			34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
530000	Federal Programs		0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total Revenue			34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X225 - State Communities Youth & Families

Status: Active

Type: Appropriations

Fund 11X228 - Haverhill Comm & Youth - Year 5

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
*Total: 61 - Salaries and Wages			22,733.00	22,733.00	0.00	2,499.99	0.00	20,233.01	20,233.01
65YP10	Nonstatus Benefit Distr (Fica)		1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits			1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
710000	In-State Travel		475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100	Out-of-State Travel		3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300	Conference Registration Fees		0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
711100	Supplies-General		6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
*Total: 71 - Support			10,357.00	10,357.00	0.00	1,692.08	0.00	8,664.92	8,664.92
730001	Subcontracts 01		0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
*Total: 73 - Subcontracts			0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
**Total Direct Cost Expenditures			35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
***Total Expenditures			35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
Revenue									
520000	Federal Appropriations		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 52 - Appropriations			35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
530000	Federal Programs		0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total Revenue			35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97

Grant 11X262 - SL Reviewing 4H International Ed Pg

Status: Active

Type: Appropriations

Fund 11X262 - SL Reviewing 4H International Ed Pg

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 09/01/2003 - 01/31/2004

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10	Full Fringe Benefit Distr Expe		405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits			405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000	In-State Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
711000	Purchasing Cards		0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General		5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General		0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
*Total: 71 - Support			9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures			11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures			11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue									
520000	Federal Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue			11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages		0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support		0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures		0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures		0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations		0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000	Federal Programs	0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)
***Total Revenue		0.00	229,661.00	0.00	153,156.21	0.00	(153,156.21)	76,504.79

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	16,000.00	(0.02)	8,170.84	0.00	(8,170.84)	7,829.16
*Total: 61 - Salaries and Wages		0.00	16,000.00	(0.02)	8,170.84	0.00	(8,170.84)	7,829.16
710000	In-State Travel	0.00	0.00	152.63	912.15	0.00	(912.15)	(912.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,707.02	0.00	(1,707.02)	(1,707.02)
710300	Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100	Supplies-General	0.00	3,000.00	0.00	2,381.86	0.00	(2,381.86)	618.14
713000	Printing & Copying-General	0.00	0.00	22.32	1,366.64	0.00	(1,366.64)	(1,366.64)
714000	Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General	0.00	0.00	0.00	176.06	0.00	(176.06)	(176.06)
*Total: 71 - Support		0.00	4,000.00	174.95	6,778.59	0.00	(6,778.59)	(2,778.59)
**Total Direct Cost Expenditures		0.00	20,000.00	174.93	14,949.43	0.00	(14,949.43)	5,050.57
***Total Expenditures		0.00	20,000.00	174.93	14,949.43	0.00	(14,949.43)	5,050.57
Revenue								
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 52 - Appropriations		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
530000	Federal Programs	0.00	0.00	174.93	14,949.43	0.00	(14,949.43)	(14,949.43)
*Total: 53 - Sponsored Programs		0.00	0.00	174.93	14,949.43	0.00	(14,949.43)	(14,949.43)
***Total Revenue		0.00	20,000.00	174.93	14,949.43	0.00	(14,949.43)	5,050.57

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000	Postage-General		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 71 - Support			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
**Total Direct Cost Expenditures			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
***Total Expenditures			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
Revenue									
520000	Federal Appropriations		7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
*Total: 52 - Appropriations			7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
530000	Federal Programs		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81

Grant 11X2PM - FY02 Smith Lever: IPM

Status: Active

Type: Appropriations

Fund 11X270 - INTEGRATED PEST MANAGEMENT

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	277.45	5,050.42	0.00	(5,050.42)	(5,050.42)
614F10	Academic Administrator	0.00	0.00	1,350.41	2,797.28	0.00	(2,797.28)	(2,797.28)
616F10	Extension Educator	0.00	55,000.00	6,336.99	58,574.27	0.00	(58,574.27)	(3,574.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
*Total: 61 - Salaries and Wages		0.00	57,000.00	7,964.85	66,541.97	0.00	(66,541.97)	(9,541.97)
710000	In-State Travel	0.00	0.00	0.00	878.41	0.00	(878.41)	(878.41)
710100	Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
711000	Purchasing Cards	0.00	0.00	71.44	412.65	0.00	(412.65)	(412.65)
711100	Supplies-General	0.00	17,202.00	1,014.00	1,243.18	0.00	(1,243.18)	15,958.82
713000	Printing & Copying-General	0.00	0.00	0.00	107.43	0.00	(107.43)	(107.43)
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.72	92.80	0.00	(92.80)	(92.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200	Other Professional Services-General	0.00	0.00	5.25	54.50	0.00	(54.50)	(54.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
*Total: 71 - Support		0.00	22,702.00	1,106.41	3,313.00	0.00	(3,313.00)	19,389.00
**Total Direct Cost Expenditures		0.00	79,702.00	9,071.26	69,854.97	0.00	(69,854.97)	9,847.03
***Total Expenditures		0.00	79,702.00	9,071.26	69,854.97	0.00	(69,854.97)	9,847.03
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
*Total: 52 - Appropriations		0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
530000	Federal Programs	0.00	0.00	9,071.26	69,854.97	0.00	(69,854.97)	(69,854.97)
*Total: 53 - Sponsored Programs		0.00	0.00	9,071.26	69,854.97	0.00	(69,854.97)	(69,854.97)
***Total Revenue		0.00	79,202.00	9,071.26	69,854.97	0.00	(69,854.97)	9,347.03

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 10.000

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
*Total: 61 - Salaries and Wages			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
***Total Expenditures			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
Revenue									
530000	Federal Programs		0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
*Total: 53 - Sponsored Programs			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
***Total Revenue			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)

Grant 11X2PT - Pesticide Applicatory Training '02
Fund 11X261 - Pesticide Applicator Training 02

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		13,488.00	13,488.00	1,935.41	15,360.98	0.00	(1,872.98)	(1,872.98)
*Total: 61 - Salaries and Wages			13,488.00	13,488.00	1,935.41	15,360.98	0.00	(1,872.98)	(1,872.98)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures			15,488.00	15,488.00	1,935.41	15,360.98	0.00	127.02	127.02
***Total Expenditures			15,488.00	15,488.00	1,935.41	15,360.98	0.00	127.02	127.02
Revenue									
520000	Federal Appropriations		15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
*Total: 52 - Appropriations			15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
530000	Federal Programs		0.00	0.00	1,935.41	15,360.98	0.00	(15,360.98)	(15,360.98)
*Total: 53 - Sponsored Programs			0.00	0.00	1,935.41	15,360.98	0.00	(15,360.98)	(15,360.98)
***Total Revenue			15,488.00	15,488.00	1,935.41	15,360.98	0.00	127.02	127.02

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X2RR - FY02 Smith Lever: Renewable Res

Status: Active

Type: Appropriations

Fund 11X280 - RENEWABLE RESOURCES

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	295.65	11,477.54	0.00	(11,477.54)	(11,477.54)
616F10	Extension Educator	0.00	22,019.00	851.03	5,006.84	0.00	(5,006.84)	17,012.16
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,862.98)	1,197.28	0.00	(1,197.28)	(1,197.28)
*Total: 61 - Salaries and Wages		0.00	22,019.00	(1,716.30)	17,681.66	0.00	(17,681.66)	4,337.34
710000	In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General	0.00	15,000.00	0.00	3,814.14	0.00	(3,814.14)	11,185.86
713000	Printing & Copying-General	0.00	0.00	1,994.76	4,015.31	0.00	(4,015.31)	(4,015.31)
714000	Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(600.00)	600.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		0.00	20,000.00	1,994.76	22,330.40	600.00	(22,930.40)	(2,930.40)
**Total Direct Cost Expenditures		0.00	42,019.00	278.46	40,012.06	600.00	(40,612.06)	1,406.94
***Total Expenditures		0.00	42,019.00	278.46	40,012.06	600.00	(40,612.06)	1,406.94
Revenue								
520000	Federal Appropriations	0.00	42,019.00	0.00	0.00	0.00	0.00	42,019.00
*Total: 52 - Appropriations		0.00	42,019.00	0.00	0.00	0.00	0.00	42,019.00
530000	Federal Programs	0.00	0.00	278.46	40,012.06	0.00	(40,012.06)	(40,012.06)
*Total: 53 - Sponsored Programs		0.00	0.00	278.46	40,012.06	0.00	(40,012.06)	(40,012.06)
***Total Revenue		0.00	42,019.00	278.46	40,012.06	0.00	(40,012.06)	2,006.94

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X200 - ADMINISTRATION

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
614F10	Academic Administrator		0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT		0.00	60,000.00	0.00	74,114.50	0.00	(74,114.50)	(14,114.50)
616F10	Extension Educator		0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor		0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study		0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages			0.00	107,708.00	0.00	173,746.29	0.00	(173,746.29)	(66,038.29)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel		0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel		0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees		0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other		0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
711000	Purchasing Cards		0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General		0.00	80,000.00	0.00	11,232.14	0.00	(11,232.14)	68,767.86
713000	Printing & Copying-General		0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General		0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting		0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General		0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services		0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General		0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
*Total: 71 - Support			0.00	101,200.00	0.00	85,597.14	0.00	(85,597.14)	15,602.86
740000	Cap Equipment		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware		0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00
**Total Direct Cost Expenditures			0.00	218,908.00	0.00	265,468.43	0.00	(265,468.43)	(46,560.43)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		0.00	218,908.00	0.00	265,468.43	0.00	(265,468.43)	(46,560.43)
Revenue								
520000	Federal Appropriations	0.00	219,045.00	0.00	0.00	0.00	0.00	219,045.00
*Total: 52 - Appropriations		0.00	219,045.00	0.00	0.00	0.00	0.00	219,045.00
530000	Federal Programs	0.00	0.00	0.00	265,468.43	0.00	(265,468.43)	(265,468.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	265,468.43	0.00	(265,468.43)	(265,468.43)
***Total Revenue		0.00	219,045.00	0.00	265,468.43	0.00	(265,468.43)	(46,423.43)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel		0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General		0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General		0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General		0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
*Total: 71 - Support			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue									
520000	Federal Appropriations		0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations			0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000	Federal Programs		0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMAN - UNHM Education Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees		0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards		0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General		0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General		0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General		0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General		0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
*Total: 71 - Support			0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100	Electricity		0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities			0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures			0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue									
520000	Federal Appropriations		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations			0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000	Federal Programs		0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue			0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

For Org Level 3: UXCOOP - Cooperative Extension

FMGR: Grady, James Edward

STDBUD
USNH

Org UXTECH - Technology Office

[illegible]

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	122,720.00	0.00	118,366.65	0.00	(118,366.65)	4,353.35
Revenue									
520000	Federal Appropriations		0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations			0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000	Federal Programs		0.00	0.00	0.00	118,366.65	0.00	(118,366.65)	(118,366.65)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	118,366.65	0.00	(118,366.65)	(118,366.65)
***Total Revenue			0.00	122,720.00	0.00	118,366.65	0.00	(118,366.65)	4,353.35

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages			0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000	Printing & Copying-General		0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support			0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures			0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures			0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue									
520000	Federal Appropriations		0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations			0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000	Federal Programs		0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue			0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X205 - EXT 4-H

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator		0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor		0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study		0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
*Total: 61 - Salaries and Wages			0.00	84,096.00	0.00	53,455.17	0.00	(53,455.17)	30,640.83
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel		0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees		0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711000	Purchasing Cards		0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General		0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000	Printing & Copying-General		0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000	Postage-General		0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier		0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General		0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
*Total: 71 - Support			0.00	51,000.00	0.00	65,346.56	0.00	(65,346.56)	(14,346.56)
**Total Direct Cost Expenditures			0.00	135,096.00	0.00	118,801.73	0.00	(118,801.73)	16,294.27
760000	Internal Allocations		0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
**Total Indirect Cost Expenditures			0.00	0.00	0.00	(817.72)	0.00	817.72	817.72

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -
CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	36,250.00	0.00	10,456.50	0.00	(10,456.50)	25,793.50
616F10	Extension Educator	0.00	18,094.00	0.00	12,671.50	0.00	(12,671.50)	5,422.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	30,559.50	0.00	(30,559.50)	(15,559.50)
61SNWS	College Work Study	0.00	0.00	0.00	879.74	0.00	(879.74)	(879.74)
*Total: 61 - Salaries and Wages		0.00	69,344.00	0.00	54,567.24	0.00	(54,567.24)	14,776.76
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	12,400.00	0.00	5,896.17	0.00	(5,896.17)	6,503.83
710100	Out-of-State Travel	0.00	0.00	0.00	9,218.18	0.00	(9,218.18)	(9,218.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,599.68	0.00	(1,599.68)	(1,599.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711000	Purchasing Cards	0.00	0.00	0.00	3,497.70	0.00	(3,497.70)	(3,497.70)
711100	Supplies-General	0.00	24,590.00	0.00	3,138.01	0.00	(3,138.01)	21,451.99
713000	Printing & Copying-General	0.00	0.00	0.00	20,584.13	0.00	(20,584.13)	(20,584.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,039.60	0.00	(2,039.60)	(2,039.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	836.40	0.00	(836.40)	(836.40)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
718000	Telecom-General	0.00	0.00	0.00	912.47	0.00	(912.47)	(912.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,273.75	0.00	(3,273.75)	(3,273.75)
718008	Telecom-Internet Services	0.00	0.00	0.00	336.14	0.00	(336.14)	(336.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,129.49	0.00	(2,129.49)	(2,129.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
*Total: 71 - Support		0.00	36,990.00	0.00	54,395.03	0.00	(54,395.03)	(17,405.03)
**Total Direct Cost Expenditures		0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
Revenue									
520000	Federal Appropriations		0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations			0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000	Federal Programs		0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue			0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X207 - COMMUNICATIONS

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages			0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel		0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel		0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees		0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other		0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
711100	Supplies-General		0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General		0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General		0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
*Total: 71 - Support			0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures			0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue									
520000	Federal Appropriations		0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations			0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000	Federal Programs		0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue			0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X208 - AG PROGRAM LEADER

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages			0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel		0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees		0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other		0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711000	Purchasing Cards		0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General		0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General		0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General		0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General		0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
*Total: 71 - Support			0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures			0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures			0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue									
520000	Federal Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations			0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs		0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue			0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X209 - EXT PLANT BIOLOGY

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator		0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator		0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study		0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages			0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting		0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees		0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
711000	Purchasing Cards		0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General		0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General		0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General		0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
*Total: 71 - Support			0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures			0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures			0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue									
520000	Federal Appropriations		0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
*Total: 52 - Appropriations			0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000	Federal Programs		0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X210 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710200	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
*Total: 71 - Support		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations		0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X211 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
*Total: 71 - Support	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X212 - STAFF DEVELOPMENT

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
*Total: 71 - Support		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations		0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
*Total: 71 - Support		0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations		0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD
USNH

Org UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X214 - TEEN ASSESSMENT PROJECT

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
*Total: 71 - Support		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations		0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X215 - WATER RESOURCES

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages			0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000	In-State Travel		0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees		0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711000	Purchasing Cards		0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General		0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General		0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General		0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: 71 - Support			0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000	Cap Equipment		0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase		0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures			0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures			0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue									
520000	Federal Appropriations		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations			0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue			0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X216 - AQUACULTURE

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
*Total: 71 - Support		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X217 - YOUTH AT RISK

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: 71 - Support		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
**Total Direct Cost Expenditures		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: 52 - Appropriations		0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue		0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710Z00	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100	Supplies-General		0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200	Research Supplies		0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 71 - Support			0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures			0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures			0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue									
520000	Federal Appropriations		0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations			0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000	Federal Programs		0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue			0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
*Total: 71 - Support		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
**Total Direct Cost Expenditures		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations		0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator		0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue									
520000	Federal Appropriations		0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations			0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000	Federal Programs		0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue			0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages			0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures			0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue									
520000	Federal Appropriations		0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations			0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000	Federal Programs		0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue			0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator		0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages			0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures			0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue									
520000	Federal Appropriations		0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations			0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000	Federal Programs		0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue			0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages			0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General		0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support			0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures			0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures			0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations			0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000	Federal Programs		0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue			0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
***Total Expenditures		0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
***Total Revenue		0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages			0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures			0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations			0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000	Federal Programs		0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue			0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03
Fund 11X254 - Expande Food & Nutrition - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	196,061.00	93.80	171,697.47	0.00	24,363.53	24,363.53
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,413.50	0.00	(7,413.50)	(7,413.50)
*Total: 61 - Salaries and Wages		196,061.00	196,061.00	93.80	195,137.18	0.00	923.82	923.82
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,600.00	7,600.00	0.00	1,790.80	0.00	5,809.20	5,809.20
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	12,569.73	0.00	(12,569.73)	(12,569.73)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
*Total: 71 - Support		33,600.00	33,600.00	0.00	34,330.69	0.00	(730.69)	(730.69)
**Total Direct Cost Expenditures		229,661.00	229,661.00	93.80	229,467.87	0.00	193.13	193.13
***Total Expenditures		229,661.00	229,661.00	93.80	229,467.87	0.00	193.13	193.13
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs	0.00	0.00	93.80	229,467.87	0.00	(229,467.87)	(229,467.87)
*Total: 53 - Sponsored Programs		0.00	0.00	93.80	229,467.87	0.00	(229,467.87)	(229,467.87)
***Total Revenue		229,661.00	229,661.00	93.80	229,467.87	0.00	193.13	193.13

Grant 11X3FS - Farm Safety FY '03 Appropriation

Status: Active

Type: Appropriations

Fund 11X255 - Farn Safety - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	147.98	1,035.85	0.00	(1,035.85)	(1,035.85)
616F10	Extension Educator		16,000.00	16,000.00	(1,586.70)	31.73	0.00	15,968.27	15,968.27
*Total: 61 - Salaries and Wages			16,000.00	16,000.00	(1,438.72)	1,067.58	0.00	14,932.42	14,932.42
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	319.01	0.00	(319.01)	(319.01)
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support			4,000.00	4,000.00	0.00	319.01	0.00	3,680.99	3,680.99
**Total Direct Cost Expenditures			20,000.00	20,000.00	(1,438.72)	1,386.59	0.00	18,613.41	18,613.41
***Total Expenditures			20,000.00	20,000.00	(1,438.72)	1,386.59	0.00	18,613.41	18,613.41
Revenue									
520000	Federal Appropriations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs		0.00	0.00	(1,438.72)	1,386.59	0.00	(1,386.59)	(1,386.59)
*Total: 53 - Sponsored Programs			0.00	0.00	(1,438.72)	1,386.59	0.00	(1,386.59)	(1,386.59)
***Total Revenue			20,000.00	20,000.00	(1,438.72)	1,386.59	0.00	18,613.41	18,613.41

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	23,052.39	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator		55,000.00	55,000.00	642.07	5,934.48	0.00	49,065.52	49,065.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			57,000.00	57,000.00	23,694.46	28,986.87	0.00	28,013.13	28,013.13
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General		17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
*Total: 71 - Support			22,702.00	22,702.00	0.00	0.00	0.00	22,702.00	22,702.00
**Total Direct Cost Expenditures			79,702.00	79,702.00	23,694.46	28,986.87	0.00	50,715.13	50,715.13
***Total Expenditures			79,702.00	79,702.00	23,694.46	28,986.87	0.00	50,715.13	50,715.13
Revenue									
520000	Federal Appropriations		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations			79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
530000	Federal Programs		0.00	0.00	23,694.46	28,986.87	0.00	(28,986.87)	(28,986.87)
*Total: 53 - Sponsored Programs			0.00	0.00	23,694.46	28,986.87	0.00	(28,986.87)	(28,986.87)
***Total Revenue			79,702.00	79,702.00	23,694.46	28,986.87	0.00	50,715.13	50,715.13

Grant 11X3PT - Pesticide Applicator Training

Status: Active

Type: Appropriations

Fund 11X295 - Pesticide Applicator Training

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.000

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

Grant 11X3RR - Renewable Resources FY '03 Appropri

Status: Active

Type: Appropriations

Fund 11X257 - Renewable Resources - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(5,856.15)	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor		0.00	0.00	247.50	914.63	0.00	(914.63)	(914.63)
61SNWS	College Work Study		0.00	0.00	8.55	534.35	0.00	(534.35)	(534.35)
*Total: 61 - Salaries and Wages			22,019.00	22,019.00	(5,600.10)	1,688.98	0.00	20,330.02	20,330.02
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	801.67	1,186.88	0.00	(1,186.88)	(1,186.88)
710100	Out-of-State Travel		0.00	0.00	1,788.17	5,801.09	0.00	(5,801.09)	(5,801.09)
710300	Conference Registration Fees		0.00	0.00	499.00	1,419.00	0.00	(1,419.00)	(1,419.00)
710Z00	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards		0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General		15,000.00	15,000.00	22.00	555.51	0.00	14,444.49	14,444.49
713000	Printing & Copying-General		0.00	0.00	1,428.49	3,676.81	0.00	(3,676.81)	(3,676.81)
714000	Postage-General		0.00	0.00	194.09	445.97	0.00	(445.97)	(445.97)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier		0.00	0.00	0.00	0.00	352.00	(352.00)	(352.00)
717200	Other Professional Services-General		0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	113.82	830.18	0.00	(830.18)	(830.18)
718016	Telecom-Usage (Tolls)		0.00	0.00	10.97	57.63	0.00	(57.63)	(57.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	40.29	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support			20,000.00	20,000.00	4,898.50	20,519.51	352.00	(871.51)	(871.51)
**Total Direct Cost Expenditures			42,019.00	42,019.00	(701.60)	22,208.49	352.00	19,458.51	19,458.51
***Total Expenditures			42,019.00	42,019.00	(701.60)	22,208.49	352.00	19,458.51	19,458.51
Revenue									
520000	Federal Appropriations		42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
*Total: 52 - Appropriations			42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
530000	Federal Programs		0.00	0.00	(701.60)	22,208.49	0.00	(22,208.49)	(22,208.49)
*Total: 53 - Sponsored Programs			0.00	0.00	(701.60)	22,208.49	0.00	(22,208.49)	(22,208.49)

Grant 11X3RR - Renewable Resources FY '03 Appropriations
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	42,019.00	42,019.00	(701.60)	22,208.49	0.00	19,810.51	19,810.51

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
614F10	Academic Administrator		35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT		60,000.00	60,000.00	0.00	111,288.97	0.00	(51,288.97)	(51,288.97)
616F10	Extension Educator		10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			107,845.00	107,845.00	0.00	157,589.83	0.00	(49,744.83)	(49,744.83)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel		0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711000	Purchasing Cards		0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General		80,000.00	80,000.00	0.00	3,117.81	0.00	76,882.19	76,882.19
713000	Printing & Copying-General		0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General		0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier		0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General		0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation		0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
*Total: 71 - Support			105,000.00	105,000.00	0.00	71,984.90	0.00	33,015.10	33,015.10
740000	Cap Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures			222,845.00	222,845.00	0.00	229,574.73	0.00	(6,729.73)	(6,729.73)
***Total Expenditures			222,845.00	222,845.00	0.00	229,574.73	0.00	(6,729.73)	(6,729.73)
Revenue									
520000	Federal Appropriations		222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00
*Total: 52 - Appropriations			222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,574.73	0.00	(229,574.73)	(229,574.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	229,574.73	0.00	(229,574.73)	(229,574.73)
***Total Revenue		222,845.00	222,845.00	0.00	229,574.73	0.00	(6,729.73)	(6,729.73)

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X230 - Smith Lever Animal Science

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: 71 - Support	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X231 - Consumer Ed Center - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	1,645.75	0.00	(1,645.75)	(1,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
*Total: 71 - Support		14,000.00	14,000.00	0.00	14,788.18	0.00	(788.18)	(788.18)
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities		0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	15,655.80	0.00	(1,655.80)	(1,655.80)
***Total Expenditures		14,000.00	14,000.00	0.00	15,655.80	0.00	(1,655.80)	(1,655.80)
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	15,655.80	0.00	(15,655.80)	(15,655.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,655.80	0.00	(15,655.80)	(15,655.80)
***Total Revenue		14,000.00	14,000.00	0.00	15,655.80	0.00	(1,655.80)	(1,655.80)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X232 - Technology Office - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study		0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages			52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000	In-State Travel		0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel		0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees		0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711000	Purchasing Cards		0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General		40,000.00	40,000.00	0.00	18,027.55	0.00	21,972.45	21,972.45
713000	Printing & Copying-General		0.00	0.00	0.00	1,323.21	0.00	(1,323.21)	(1,323.21)
714000	Postage-General		0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General		0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
*Total: 71 - Support			55,000.00	55,000.00	0.00	60,690.21	0.00	(5,690.21)	(5,690.21)
740000	Cap Equipment		15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures			122,720.00	122,720.00	0.00	82,215.53	0.00	40,504.47	40,504.47
***Total Expenditures			122,720.00	122,720.00	0.00	82,215.53	0.00	40,504.47	40,504.47
Revenue									
520000	Federal Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations			122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000	Federal Programs		0.00	0.00	0.00	82,215.53	0.00	(82,215.53)	(82,215.53)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,215.53	0.00	(82,215.53)	(82,215.53)
***Total Revenue	122,720.00	122,720.00	0.00	82,215.53	0.00	40,504.47	40,504.47

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X233 - Forestry - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator	13,221.00	13,221.00	(620.34)	44,159.41	0.00	(30,938.41)	(30,938.41)
*Total: 61 - Salaries and Wages		13,221.00	13,221.00	(620.34)	52,252.96	0.00	(39,031.96)	(39,031.96)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		18,221.00	18,221.00	(620.34)	52,252.96	0.00	(34,031.96)	(34,031.96)
***Total Expenditures		18,221.00	18,221.00	(620.34)	52,252.96	0.00	(34,031.96)	(34,031.96)
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000	Federal Programs	0.00	0.00	(620.34)	52,252.96	0.00	(52,252.96)	(52,252.96)
*Total: 53 - Sponsored Programs		0.00	0.00	(620.34)	52,252.96	0.00	(52,252.96)	(52,252.96)
***Total Revenue		18,221.00	18,221.00	(620.34)	52,252.96	0.00	(34,031.96)	(34,031.96)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X234 - 4-H Youth Development - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,269.12	0.00	(15,304.12)	(15,304.12)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages		84,096.00	84,096.00	0.00	75,916.04	0.00	8,179.96	8,179.96
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,547.32	0.00	(3,547.32)	(3,547.32)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 71 - Support		51,000.00	51,000.00	0.00	47,112.68	0.00	3,887.32	3,887.32
**Total Direct Cost Expenditures		135,096.00	135,096.00	0.00	123,028.72	0.00	12,067.28	12,067.28
***Total Expenditures		135,096.00	135,096.00	0.00	123,028.72	0.00	12,067.28	12,067.28
Revenue								
520000	Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	123,028.72	0.00	(123,028.72)	(123,028.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,028.72	0.00	(123,028.72)	(123,028.72)
***Total Revenue	135,096.00	135,096.00	0.00	123,028.72	0.00	12,067.28	12,067.28

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X235 - Family Development - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	36,250.00	0.00	28,269.39	0.00	7,980.61	7,980.61
616F10	Extension Educator		18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study		0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages			69,344.00	69,344.00	0.00	66,213.45	0.00	3,130.55	3,130.55
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel		0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees		0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
711000	Purchasing Cards		0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General		24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General		0.00	0.00	0.00	11,824.58	0.00	(11,824.58)	(11,824.58)
714000	Postage-General		0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General		0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General		0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
*Total: 71 - Support			36,990.00	36,990.00	0.00	34,620.71	0.00	2,369.29	2,369.29
**Total Direct Cost Expenditures			106,334.00	106,334.00	0.00	100,834.16	0.00	5,499.84	5,499.84
***Total Expenditures			106,334.00	106,334.00	0.00	100,834.16	0.00	5,499.84	5,499.84
Revenue									
520000	Federal Appropriations		106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations			106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000	Federal Programs		0.00	0.00	0.00	100,834.16	0.00	(100,834.16)	(100,834.16)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	100,834.16	0.00	(100,834.16)	(100,834.16)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	106,334.00	106,334.00	0.00	100,834.16	0.00	5,499.84	5,499.84

Type: Appropriations

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X236 - Communications - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study		0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages			1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel		0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel		0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711000	Purchasing Cards		0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General		13,000.00	13,000.00	0.00	1,491.18	0.00	11,508.82	11,508.82
713000	Printing & Copying-General		0.00	0.00	0.00	1,082.48	0.00	(1,082.48)	(1,082.48)
714000	Postage-General		0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
*Total: 71 - Support			16,400.00	16,400.00	0.00	9,578.13	0.00	6,821.87	6,821.87
**Total Direct Cost Expenditures			17,600.00	17,600.00	0.00	9,987.18	0.00	7,612.82	7,612.82
***Total Expenditures			17,600.00	17,600.00	0.00	9,987.18	0.00	7,612.82	7,612.82
Revenue									
520000	Federal Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations			17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs		0.00	0.00	0.00	9,987.18	0.00	(9,987.18)	(9,987.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	9,987.18	0.00	(9,987.18)	(9,987.18)
***Total Revenue			17,600.00	17,600.00	0.00	9,987.18	0.00	7,612.82	7,612.82

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X237 - AG Program Leader - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	1,600.00	22,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	1,600.00	31,475.10	0.00	26,958.90	26,958.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4,709.89	0.00	(4,709.89)	(4,709.89)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	114.04	0.00	(114.04)	(114.04)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
*Total: 71 - Support		7,000.00	7,000.00	0.00	12,624.76	0.00	(5,624.76)	(5,624.76)
**Total Direct Cost Expenditures		65,434.00	65,434.00	1,600.00	44,099.86	0.00	21,334.14	21,334.14
***Total Expenditures		65,434.00	65,434.00	1,600.00	44,099.86	0.00	21,334.14	21,334.14
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	1,600.00	44,099.86	0.00	(44,099.86)	(44,099.86)
*Total: 53 - Sponsored Programs		0.00	0.00	1,600.00	44,099.86	0.00	(44,099.86)	(44,099.86)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	65,434.00	65,434.00	1,600.00	44,099.86	0.00	21,334.14	21,334.14

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X238 - Plant Biology - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator		0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator		34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages			113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel		0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
711000	Purchasing Cards		0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General		15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies		0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General		0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General		0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
717200	Other Professional Services-General		0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General		0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
*Total: 71 - Support			30,500.00	30,500.00	0.00	30,541.38	0.00	(41.38)	(41.38)
**Total Direct Cost Expenditures			144,443.00	144,443.00	0.00	111,198.06	0.00	33,244.94	33,244.94
***Total Expenditures			144,443.00	144,443.00	0.00	111,198.06	0.00	33,244.94	33,244.94
Revenue									
520000	Federal Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations			144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000	Federal Programs		0.00	0.00	0.00	111,198.06	0.00	(111,198.06)	(111,198.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	111,198.06	0.00	(111,198.06)	(111,198.06)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	144,443.00	144,443.00	0.00	111,198.06	0.00	33,244.94	33,244.94

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
*Total: 61 - Salaries and Wages	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
***Total Expenditures	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
Revenue							
530000 Federal Programs	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
***Total Revenue	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X239 - Resource Economics - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710200	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X240 - Resource Economics - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
711100	Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100	Membership Dues & Fees	0.00	0.00	0.00	8,362.98	0.00	(8,362.98)	(8,362.98)
*Total: 71 - Support		31,000.00	31,000.00	0.00	25,058.37	0.00	5,941.63	5,941.63
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	25,058.37	0.00	5,941.63	5,941.63
***Total Expenditures		31,000.00	31,000.00	0.00	25,058.37	0.00	5,941.63	5,941.63
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	25,058.37	0.00	(25,058.37)	(25,058.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,058.37	0.00	(25,058.37)	(25,058.37)
***Total Revenue		31,000.00	31,000.00	0.00	25,058.37	0.00	5,941.63	5,941.63

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X242 - Strengthening NH Commnts- SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00 Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711000 Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100 Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000 Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100 Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	1,306.81	0.00	(1,306.81)	(1,306.81)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
*Total: 71 - Support	22,375.00	22,375.00	0.00	20,575.86	0.00	1,799.14	1,799.14
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	22,465.16	0.00	(90.16)	(90.16)
***Total Expenditures	22,375.00	22,375.00	0.00	22,465.16	0.00	(90.16)	(90.16)
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,465.16	0.00	(22,465.16)	(22,465.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,465.16	0.00	(22,465.16)	(22,465.16)
***Total Revenue	22,375.00	22,375.00	0.00	22,465.16	0.00	(90.16)	(90.16)

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X243 - Teen Assessment Prgm - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
*Total: 71 - Support		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations		10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X244 - Water Resources - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 3/19/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000	In-State Travel		0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel		0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees		0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards		0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General		5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General		0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General		0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General		0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
*Total: 71 - Support			10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures			11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures			11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue									
520000	Federal Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue			11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X245 - Aquaculture - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	(58.64)	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
*Total: 71 - Support		5,500.00	5,500.00	(58.64)	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures		5,500.00	5,500.00	(58.64)	4,571.40	0.00	928.60	928.60
***Total Expenditures		5,500.00	5,500.00	(58.64)	4,571.40	0.00	928.60	928.60
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	(58.64)	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs		0.00	0.00	(58.64)	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue		5,500.00	5,500.00	(58.64)	4,571.40	0.00	928.60	928.60

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X3SL - Federal Smith Lever Fy '03 Appropri

Status: Active

Type: Appropriations

Fund 11X246 - Youth at Risk - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100 Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
*Total: 71 - Support	10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel		0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees		0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00	Travel-Other		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711000	Purchasing Cards		0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General		2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
*Total: 71 - Support			10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures			10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures			10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue									
520000	Federal Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations			10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs		0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue			10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator		84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages			104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures			104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures			104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue									
520000	Federal Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations			104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs		0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue			104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue		0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)
*Total: 61 - Salaries and Wages			89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)
***Total Expenditures			89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)
Revenue									
520000	Federal Appropriations		89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations			89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000	Federal Programs		0.00	0.00	0.00	94,505.95	0.00	(94,505.95)	(94,505.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	94,505.95	0.00	(94,505.95)	(94,505.95)
***Total Revenue			89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator		93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages			109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures			109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue									
520000	Federal Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations			109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs		0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue			109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X252 - 4-H Smith Lever 3C

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/29/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator		0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages			46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100	Supplies-General		0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures			46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures			46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue									
520000	Federal Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations			46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs		0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue			46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages			15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100	Supplies-General		0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support			0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures			15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures			15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue									
520000	Federal Appropriations		15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations			15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000	Federal Programs		0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue			15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X258 - SL FY 03 Part Time Farming

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/29/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		196,061.00	196,061.00	25,285.70	117,342.84	0.00	78,718.16	78,718.16
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	128.25	175.75	0.00	(175.75)	(175.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	361.00	1,596.00	0.00	(1,596.00)	(1,596.00)
*Total: 61 - Salaries and Wages			196,061.00	196,061.00	25,774.95	119,114.59	0.00	76,946.41	76,946.41
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		7,600.00	7,600.00	0.00	3,067.36	0.00	4,532.64	4,532.64
710100	Out-of-State Travel		0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees		0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
711000	Purchasing Cards		0.00	0.00	921.81	1,906.17	0.00	(1,906.17)	(1,906.17)
711100	Supplies-General		26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General		0.00	0.00	241.57	292.99	0.00	(292.99)	(292.99)
714000	Postage-General		0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
*Total: 71 - Support			33,600.00	33,600.00	1,163.38	12,742.28	0.00	20,857.72	20,857.72
**Total Direct Cost Expenditures			229,661.00	229,661.00	26,938.33	131,856.87	0.00	97,804.13	97,804.13
***Total Expenditures			229,661.00	229,661.00	26,938.33	131,856.87	0.00	97,804.13	97,804.13
Revenue									
520000	Federal Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations			229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs		0.00	0.00	26,938.33	131,856.87	0.00	(131,856.87)	(131,856.87)
*Total: 53 - Sponsored Programs			0.00	0.00	26,938.33	131,856.87	0.00	(131,856.87)	(131,856.87)
***Total Revenue			229,661.00	229,661.00	26,938.33	131,856.87	0.00	97,804.13	97,804.13

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages			16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support			4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Revenue									
520000	Federal Appropriations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Revenue			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 11X4NC - NH Promise with CLASS
Fund 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		12,615.00	12,615.00	925.00	925.00	0.00	11,690.00	11,690.00
*Total: 61 - Salaries and Wages			24,615.00	24,615.00	925.00	925.00	0.00	23,690.00	23,690.00
65YF10	Full Fringe Benefit Distr Expe		4,860.00	4,860.00	0.00	0.00	0.00	4,860.00	4,860.00
65YP10	Nonstatus Benefit Distr (Fica)		1,072.00	1,072.00	77.70	77.70	0.00	994.30	994.30
*Total: 65 - Fringe Benefits			5,932.00	5,932.00	77.70	77.70	0.00	5,854.30	5,854.30
710000	In-State Travel		10,630.00	10,630.00	0.00	0.00	0.00	10,630.00	10,630.00
710100	Out-of-State Travel		0.00	0.00	1,823.96	3,318.20	0.00	(3,318.20)	(3,318.20)
710300	Conference Registration Fees		0.00	0.00	195.00	195.00	0.00	(195.00)	(195.00)
711100	Supplies-General		2,823.00	2,823.00	0.00	0.00	0.00	2,823.00	2,823.00
719200	Employee Recruiting-General		0.00	0.00	271.80	271.80	0.00	(271.80)	(271.80)
*Total: 71 - Support			13,453.00	13,453.00	2,290.76	3,785.00	0.00	9,668.00	9,668.00
**Total Direct Cost Expenditures			44,000.00	44,000.00	3,293.46	4,787.70	0.00	39,212.30	39,212.30
***Total Expenditures			44,000.00	44,000.00	3,293.46	4,787.70	0.00	39,212.30	39,212.30
Revenue									
520000	Federal Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations			44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs		0.00	0.00	3,293.46	4,787.70	0.00	(4,787.70)	(4,787.70)
*Total: 53 - Sponsored Programs			0.00	0.00	3,293.46	4,787.70	0.00	(4,787.70)	(4,787.70)
***Total Revenue			44,000.00	44,000.00	3,293.46	4,787.70	0.00	39,212.30	39,212.30

Grant 11X4NC - NH Promise with CLASS
Fund 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		28,882.00	28,882.00	0.00	0.00	0.00	28,882.00	28,882.00
*Total: 61 - Salaries and Wages			33,382.00	33,382.00	0.00	0.00	0.00	33,382.00	33,382.00
65YF10	Full Fringe Benefit Distr Expe		1,823.00	1,823.00	0.00	0.00	0.00	1,823.00	1,823.00
65YP10	Nonstatus Benefit Distr (Fica)		2,455.00	2,455.00	0.00	0.00	0.00	2,455.00	2,455.00
*Total: 65 - Fringe Benefits			4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
710100	Out-of-State Travel		0.00	0.00	924.93	2,419.22	0.00	(2,419.22)	(2,419.22)
710400	Student or Non-Emp Travel		0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
711100	Supplies-General		7,885.00	7,885.00	0.00	0.00	0.00	7,885.00	7,885.00
*Total: 71 - Support			7,885.00	7,885.00	1,113.93	2,608.22	0.00	5,276.78	5,276.78
**Total Direct Cost Expenditures			45,545.00	45,545.00	1,113.93	2,608.22	0.00	42,936.78	42,936.78
***Total Expenditures			45,545.00	45,545.00	1,113.93	2,608.22	0.00	42,936.78	42,936.78
Revenue									
520000	Federal Appropriations		45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations			45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000	Federal Programs		0.00	0.00	1,113.93	2,608.22	0.00	(2,608.22)	(2,608.22)
*Total: 53 - Sponsored Programs			0.00	0.00	1,113.93	2,608.22	0.00	(2,608.22)	(2,608.22)
***Total Revenue			45,545.00	45,545.00	1,113.93	2,608.22	0.00	42,936.78	42,936.78

Grant 11X4NC - NH Promise with CLASS

Status: Active

Type: Appropriations

Fund 11X298 - CLASS Seacoast Team

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		19,475.00	19,475.00	0.00	0.00	0.00	19,475.00	19,475.00
*Total: 61 - Salaries and Wages			24,775.00	24,775.00	0.00	0.00	0.00	24,775.00	24,775.00
65YF10	Full Fringe Benefit Distr Expe		2,147.00	2,147.00	0.00	0.00	0.00	2,147.00	2,147.00
65YP10	Nonstatus Benefit Distr (Fica)		1,655.00	1,655.00	0.00	0.00	0.00	1,655.00	1,655.00
*Total: 65 - Fringe Benefits			3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
710000	In-State Travel		4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
710100	Out-of-State Travel		0.00	0.00	948.19	2,442.43	0.00	(2,442.43)	(2,442.43)
710400	Student or Non-Emp Travel		0.00	0.00	203.00	203.00	0.00	(203.00)	(203.00)
711100	Supplies-General		8,620.00	8,620.00	1,084.00	1,084.00	0.00	7,536.00	7,536.00
*Total: 71 - Support			13,565.00	13,565.00	2,235.19	3,729.43	0.00	9,835.57	9,835.57
**Total Direct Cost Expenditures			42,142.00	42,142.00	2,235.19	3,729.43	0.00	38,412.57	38,412.57
***Total Expenditures			42,142.00	42,142.00	2,235.19	3,729.43	0.00	38,412.57	38,412.57
Revenue									
520000	Federal Appropriations		42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations			42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000	Federal Programs		0.00	0.00	2,235.19	3,729.43	0.00	(3,729.43)	(3,729.43)
*Total: 53 - Sponsored Programs			0.00	0.00	2,235.19	3,729.43	0.00	(3,729.43)	(3,729.43)
***Total Revenue			42,142.00	42,142.00	2,235.19	3,729.43	0.00	38,412.57	38,412.57

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
710000	In-State Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
*Total: 71 - Support		22,702.00	22,702.00	0.00	0.00	0.00	22,702.00	22,702.00
**Total Direct Cost Expenditures		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total Expenditures		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total Revenue		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
*Total: 61 - Salaries and Wages			22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
710000	In-State Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures			42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
***Total Expenditures			42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
Revenue									
520000	Federal Appropriations		42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
*Total: 52 - Appropriations			42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
***Total Revenue			42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X263 - Smith Lever Administration

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	3,480.68	0.00	(3,480.68)	(3,480.68)
615F10	PAT	107,845.00	107,845.00	9,402.46	46,676.48	0.00	61,168.52	61,168.52
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	9,402.46	50,157.16	0.00	57,687.84	57,687.84
710000	In-State Travel	25,000.00	25,000.00	2,751.98	2,751.98	0.00	22,248.02	22,248.02
710100	Out-of-State Travel	0.00	0.00	18.17	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	538.06	1,266.84	0.00	(1,266.84)	(1,266.84)
711100	Supplies-General	80,000.00	80,000.00	7,762.04	10,227.88	2,808.00	66,964.12	66,964.12
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	421.68	1,695.40	0.00	(1,695.40)	(1,695.40)
718000	Telecom-General	0.00	0.00	(9.10)	29.03	0.00	(29.03)	(29.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,134.49	9,345.76	0.00	(9,345.76)	(9,345.76)
718014	Telecom-Telephone Equipment	0.00	0.00	179.62	274.94	0.00	(274.94)	(274.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	95.76	450.83	0.00	(450.83)	(450.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.29	56.29	0.00	(56.29)	(56.29)
*Total: 71 - Support		105,000.00	105,000.00	13,948.99	26,117.12	2,808.00	76,074.88	76,074.88
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		222,845.00	222,845.00	23,351.45	76,274.28	2,808.00	143,762.72	143,762.72
***Total Expenditures		222,845.00	222,845.00	23,351.45	76,274.28	2,808.00	143,762.72	143,762.72
Revenue								
520000	Federal Appropriations	222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00
*Total: 52 - Appropriations		222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00
530000	Federal Programs	0.00	0.00	23,351.45	76,274.28	0.00	(76,274.28)	(76,274.28)
*Total: 53 - Sponsored Programs		0.00	0.00	23,351.45	76,274.28	0.00	(76,274.28)	(76,274.28)
***Total Revenue		222,845.00	222,845.00	23,351.45	76,274.28	0.00	146,570.72	146,570.72

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X264 - Smith Lever Animal Science

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	90.32	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages		0.00	0.00	90.32	4,603.23	0.00	(4,603.23)	(4,603.23)
710000	In-State Travel	1,000.00	1,000.00	30.75	407.83	0.00	592.17	592.17
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General	0.00	0.00	933.58	1,000.28	0.00	(1,000.28)	(1,000.28)
714000	Postage-General	0.00	0.00	148.67	148.67	0.00	(148.67)	(148.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.38	69.16	0.00	(69.16)	(69.16)
*Total: 71 - Support		4,900.00	4,900.00	1,127.38	1,675.33	0.00	3,224.67	3,224.67
**Total Direct Cost Expenditures		4,900.00	4,900.00	1,217.70	6,278.56	0.00	(1,378.56)	(1,378.56)
***Total Expenditures		4,900.00	4,900.00	1,217.70	6,278.56	0.00	(1,378.56)	(1,378.56)
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000	Federal Programs	0.00	0.00	1,217.70	6,278.56	0.00	(6,278.56)	(6,278.56)
*Total: 53 - Sponsored Programs		0.00	0.00	1,217.70	6,278.56	0.00	(6,278.56)	(6,278.56)
***Total Revenue		4,900.00	4,900.00	1,217.70	6,278.56	0.00	(1,378.56)	(1,378.56)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X265 - Smith Lever Consumer Ed Center

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	69.38	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711000	Purchasing Cards	0.00	0.00	1,028.57	1,137.77	0.00	(1,137.77)	(1,137.77)
711100	Supplies-General	13,000.00	13,000.00	77.00	77.00	0.00	12,923.00	12,923.00
713000	Printing & Copying-General	0.00	0.00	1,072.58	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	348.10	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	105.00	511.92	0.00	(511.92)	(511.92)
718000	Telecom-General	0.00	0.00	2,415.49	4,801.74	0.00	(4,801.74)	(4,801.74)
*Total: 71 - Support		14,000.00	14,000.00	6,116.12	10,115.37	0.00	3,884.63	3,884.63
780100	Electricity	0.00	0.00	201.91	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities		0.00	0.00	201.91	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures		14,000.00	14,000.00	6,318.03	10,317.28	0.00	3,682.72	3,682.72
***Total Expenditures		14,000.00	14,000.00	6,318.03	10,317.28	0.00	3,682.72	3,682.72
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	6,318.03	10,317.28	0.00	(10,317.28)	(10,317.28)
*Total: 53 - Sponsored Programs		0.00	0.00	6,318.03	10,317.28	0.00	(10,317.28)	(10,317.28)
***Total Revenue		14,000.00	14,000.00	6,318.03	10,317.28	0.00	3,682.72	3,682.72

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X266 - Smith Lever ITDE

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	36.45	202.50	0.00	(202.50)	(202.50)
*Total: 61 - Salaries and Wages			52,720.00	52,720.00	36.45	202.50	0.00	52,517.50	52,517.50
710000	In-State Travel		15,000.00	15,000.00	1,608.83	4,480.47	0.00	10,519.53	10,519.53
710100	Out-of-State Travel		0.00	0.00	1,537.37	1,811.12	0.00	(1,811.12)	(1,811.12)
710300	Conference Registration Fees		0.00	0.00	100.00	1,125.00	0.00	(1,125.00)	(1,125.00)
711000	Purchasing Cards		0.00	0.00	1,953.73	5,238.81	0.00	(5,238.81)	(5,238.81)
711100	Supplies-General		40,000.00	40,000.00	2,739.95	6,891.99	0.00	33,108.01	33,108.01
714000	Postage-General		0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General		0.00	0.00	102.04	419.62	0.00	(419.62)	(419.62)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	913.30	4,461.12	0.00	(4,461.12)	(4,461.12)
718014	Telecom-Telephone Equipment		0.00	0.00	8.72	26.82	0.00	(26.82)	(26.82)
718016	Telecom-Usage (Tolls)		0.00	0.00	50.64	258.91	0.00	(258.91)	(258.91)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	24.44	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees		0.00	0.00	49.00	49.00	0.00	(49.00)	(49.00)
*Total: 71 - Support			55,000.00	55,000.00	9,088.02	25,029.48	0.00	29,970.52	29,970.52
740000	Cap Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware		0.00	0.00	7,448.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	7,448.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures			122,720.00	122,720.00	16,572.47	32,679.98	0.00	90,040.02	90,040.02
***Total Expenditures			122,720.00	122,720.00	16,572.47	32,679.98	0.00	90,040.02	90,040.02
Revenue									
520000	Federal Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations			122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000	Federal Programs		0.00	0.00	16,572.47	32,679.98	0.00	(32,679.98)	(32,679.98)
*Total: 53 - Sponsored Programs			0.00	0.00	16,572.47	32,679.98	0.00	(32,679.98)	(32,679.98)
***Total Revenue			122,720.00	122,720.00	16,572.47	32,679.98	0.00	90,040.02	90,040.02

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X267 - Smith Lever Forestry

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -
CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
*Total: 61 - Salaries and Wages		13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total Expenditures		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total Revenue		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X268 - Smith Lever 4-H Youth Development

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	7,746.23	36,406.08	0.00	(23,441.08)	(23,441.08)
616F10	Extension Educator	60,131.00	60,131.00	5,719.44	32,335.62	0.00	27,795.38	27,795.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNWS	College Work Study	0.00	0.00	120.51	670.44	0.00	(670.44)	(670.44)
*Total: 61 - Salaries and Wages		84,096.00	84,096.00	13,586.18	69,412.14	0.00	14,683.86	14,683.86
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	15,050.00	770.46	2,860.66	0.00	8,889.34	12,189.34
710100	Out-of-State Travel	0.00	0.00	0.00	953.31	0.00	(953.31)	(953.31)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
711000	Purchasing Cards	0.00	0.00	(1,084.17)	967.28	0.00	(967.28)	(967.28)
711100	Supplies-General	39,250.00	46,250.00	385.20	806.67	0.00	38,443.33	45,443.33
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	3.84	120.73	0.00	(120.73)	(120.73)
714000	Postage-General	0.00	0.00	1,037.43	2,699.34	0.00	(2,699.34)	(2,699.34)
716100	Rentals & Leases-General	0.00	0.00	395.00	635.00	0.00	(635.00)	(635.00)
716110	Rentals-Copier	0.00	0.00	395.00	2,312.99	0.00	(2,312.99)	(2,312.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	809.40	4,271.58	0.00	(4,271.58)	(4,271.58)
718014	Telecom-Telephone Equipment	0.00	0.00	182.88	374.60	0.00	(374.60)	(374.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	315.05	1,419.36	0.00	(1,419.36)	(1,419.36)
*Total: 71 - Support		51,000.00	61,300.00	3,210.09	18,111.52	0.00	32,888.48	43,188.48
**Total Direct Cost Expenditures		135,096.00	145,396.00	16,796.27	87,523.66	0.00	47,572.34	57,872.34
***Total Expenditures		135,096.00	145,396.00	16,796.27	87,523.66	0.00	47,572.34	57,872.34
Revenue								
520000	Federal Appropriations	135,096.00	145,396.00	0.00	0.00	0.00	135,096.00	145,396.00
*Total: 52 - Appropriations		135,096.00	145,396.00	0.00	0.00	0.00	135,096.00	145,396.00
530000	Federal Programs	0.00	0.00	16,796.27	87,523.66	0.00	(87,523.66)	(87,523.66)
*Total: 53 - Sponsored Programs		0.00	0.00	16,796.27	87,523.66	0.00	(87,523.66)	(87,523.66)
***Total Revenue		135,096.00	145,396.00	16,796.27	87,523.66	0.00	47,572.34	57,872.34

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X269 - Smith Lever Family Development

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator		18,094.00	18,094.00	(5,558.89)	9,686.33	0.00	8,407.67	8,407.67
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	912.00	7,917.75	0.00	7,082.25	7,082.25
61SNWS	College Work Study		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: 61 - Salaries and Wages			69,344.00	69,344.00	(4,646.89)	17,856.08	0.00	51,487.92	51,487.92
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		12,400.00	12,400.00	1,297.81	2,263.00	0.00	10,137.00	10,137.00
710100	Out-of-State Travel		0.00	0.00	555.35	555.35	0.00	(555.35)	(555.35)
710300	Conference Registration Fees		0.00	0.00	282.00	752.00	0.00	(752.00)	(752.00)
711000	Purchasing Cards		0.00	0.00	91.63	1,761.92	0.00	(1,761.92)	(1,761.92)
711100	Supplies-General		24,590.00	24,590.00	20.46	189.41	0.00	24,400.59	24,400.59
713000	Printing & Copying-General		0.00	0.00	114.01	5,262.85	0.00	(5,262.85)	(5,262.85)
714000	Postage-General		0.00	0.00	163.78	708.67	0.00	(708.67)	(708.67)
717200	Other Professional Services-General		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General		0.00	0.00	369.55	455.49	0.00	(455.49)	(455.49)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	642.89	3,208.81	0.00	(3,208.81)	(3,208.81)
718008	Telecom-Internet Services		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment		0.00	0.00	41.64	204.92	0.00	(204.92)	(204.92)
718016	Telecom-Usage (Tolls)		0.00	0.00	193.32	883.78	0.00	(883.78)	(883.78)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	52.76	52.76	0.00	(52.76)	(52.76)
*Total: 71 - Support			36,990.00	36,990.00	3,825.20	17,858.96	0.00	19,131.04	19,131.04
**Total Direct Cost Expenditures			106,334.00	106,334.00	(821.69)	35,715.04	0.00	70,618.96	70,618.96
***Total Expenditures			106,334.00	106,334.00	(821.69)	35,715.04	0.00	70,618.96	70,618.96
Revenue									
520000	Federal Appropriations		106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations			106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000	Federal Programs		0.00	0.00	(821.69)	35,715.04	0.00	(35,715.04)	(35,715.04)
*Total: 53 - Sponsored Programs			0.00	0.00	(821.69)	35,715.04	0.00	(35,715.04)	(35,715.04)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	106,334.00	106,334.00	(821.69)	35,715.04	0.00	70,618.96	70,618.96

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X271 - Smith Lever Communications

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	50.63	301.51	0.00	3,098.49	3,098.49
710100	Out-of-State Travel	0.00	0.00	1,423.80	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	541.81	1,317.98	0.00	(1,317.98)	(1,317.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	162.63	918.53	0.00	(918.53)	(918.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	29.52	176.15	0.00	(176.15)	(176.15)
*Total: 71 - Support		16,400.00	16,400.00	2,208.39	4,762.38	0.00	11,637.62	11,637.62
**Total Direct Cost Expenditures		17,600.00	17,600.00	2,208.39	4,762.38	0.00	12,837.62	12,837.62
***Total Expenditures		17,600.00	17,600.00	2,208.39	4,762.38	0.00	12,837.62	12,837.62
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	2,208.39	4,762.38	0.00	(4,762.38)	(4,762.38)
*Total: 53 - Sponsored Programs		0.00	0.00	2,208.39	4,762.38	0.00	(4,762.38)	(4,762.38)
***Total Revenue		17,600.00	17,600.00	2,208.39	4,762.38	0.00	12,837.62	12,837.62

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X272 - Smith Lever Ag Program Leader

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	0.00	640.00	0.00	14,360.00	14,360.00
*Total: 61 - Salaries and Wages			58,434.00	58,434.00	0.00	640.00	0.00	57,794.00	57,794.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		4,500.00	4,500.00	89.64	1,928.75	0.00	2,571.25	2,571.25
710300	Conference Registration Fees		0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710400	Student or Non-Emp Travel		0.00	0.00	290.17	290.17	0.00	(290.17)	(290.17)
711000	Purchasing Cards		0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000	Postage-General		0.00	0.00	82.26	82.26	0.00	(82.26)	(82.26)
718000	Telecom-General		0.00	0.00	9.36	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	117.00	486.36	0.00	(486.36)	(486.36)
718014	Telecom-Telephone Equipment		0.00	0.00	87.91	112.87	0.00	(112.87)	(112.87)
718016	Telecom-Usage (Tolls)		0.00	0.00	5.52	27.12	0.00	(27.12)	(27.12)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
719200	Employee Recruiting-General		0.00	0.00	409.03	694.03	0.00	(694.03)	(694.03)
*Total: 71 - Support			7,000.00	7,000.00	1,090.89	4,192.56	0.00	2,807.44	2,807.44
**Total Direct Cost Expenditures			65,434.00	65,434.00	1,090.89	4,832.56	0.00	60,601.44	60,601.44
***Total Expenditures			65,434.00	65,434.00	1,090.89	4,832.56	0.00	60,601.44	60,601.44
Revenue									
520000	Federal Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations			65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs		0.00	0.00	1,090.89	4,832.56	0.00	(4,832.56)	(4,832.56)
*Total: 53 - Sponsored Programs			0.00	0.00	1,090.89	4,832.56	0.00	(4,832.56)	(4,832.56)
***Total Revenue			65,434.00	65,434.00	1,090.89	4,832.56	0.00	60,601.44	60,601.44

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
*Total: 61 - Salaries and Wages	0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
**Total Direct Cost Expenditures	0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
***Total Expenditures	0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
Revenue							
530000 Federal Programs	0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
*Total: 53 - Sponsored Programs	0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
***Total Revenue	0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
*Total: 61 - Salaries and Wages			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
***Total Expenditures			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
Revenue									
530000	Federal Programs		0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
*Total: 53 - Sponsored Programs			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
***Total Revenue			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X273 - Smith Lever Plant Biology

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	20,606.34	29,817.80	0.00	48,863.20	48,863.20
616F10	Extension Educator	34,262.00	34,262.00	4,870.82	22,614.53	0.00	11,647.47	11,647.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	25,477.16	52,432.33	0.00	61,510.67	61,510.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	1,550.19	3,217.96	0.00	11,782.04	11,782.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,711.06	0.00	(1,711.06)	(1,711.06)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
711000	Purchasing Cards	0.00	0.00	485.60	1,151.98	0.00	(1,151.98)	(1,151.98)
711100	Supplies-General	15,500.00	15,500.00	432.91	2,233.89	0.00	13,266.11	13,266.11
713000	Printing & Copying-General	0.00	0.00	382.44	1,190.09	0.00	(1,190.09)	(1,190.09)
714000	Postage-General	0.00	0.00	270.88	995.30	0.00	(995.30)	(995.30)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	52.32	170.41	0.00	(170.41)	(170.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	744.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	450.93	2,254.65	0.00	(2,254.65)	(2,254.65)
718014	Telecom-Telephone Equipment	0.00	0.00	13.88	19.07	0.00	(19.07)	(19.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	78.16	342.96	0.00	(342.96)	(342.96)
*Total: 71 - Support		30,500.00	30,500.00	4,461.31	14,410.89	0.00	16,089.11	16,089.11
**Total Direct Cost Expenditures		144,443.00	144,443.00	29,938.47	66,843.22	0.00	77,599.78	77,599.78
***Total Expenditures		144,443.00	144,443.00	29,938.47	66,843.22	0.00	77,599.78	77,599.78
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000	Federal Programs	0.00	0.00	29,937.47	66,842.22	0.00	(66,842.22)	(66,842.22)
*Total: 53 - Sponsored Programs		0.00	0.00	29,937.47	66,842.22	0.00	(66,842.22)	(66,842.22)
***Total Revenue		144,443.00	144,443.00	29,937.47	66,842.22	0.00	77,600.78	77,600.78

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X274 - Smith Lever Resource Economics

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	403.51	403.51	0.00	2,096.49	2,096.49
711000	Purchasing Cards	0.00	0.00	0.00	69.89	0.00	(69.89)	(69.89)
711100	Supplies-General	4,500.00	4,500.00	0.00	49.95	0.00	4,450.05	4,450.05
713000	Printing & Copying-General	0.00	0.00	17.80	630.63	0.00	(630.63)	(630.63)
714000	Postage-General	0.00	0.00	0.00	26.83	0.00	(26.83)	(26.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	406.05	0.00	(406.05)	(406.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.22	74.15	0.00	(74.15)	(74.15)
*Total: 71 - Support		7,000.00	7,000.00	508.74	1,661.01	0.00	5,338.99	5,338.99
**Total Direct Cost Expenditures		7,000.00	7,000.00	508.74	1,661.01	0.00	5,338.99	5,338.99
***Total Expenditures		7,000.00	7,000.00	508.74	1,661.01	0.00	5,338.99	5,338.99
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	508.74	1,661.01	0.00	(1,661.01)	(1,661.01)
*Total: 53 - Sponsored Programs		0.00	0.00	508.74	1,661.01	0.00	(1,661.01)	(1,661.01)
***Total Revenue		7,000.00	7,000.00	508.74	1,661.01	0.00	5,338.99	5,338.99

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: 61 - Salaries and Wages			16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
711100	Supplies-General		600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General		0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
*Total: 71 - Support			600.00	600.00	0.00	3.50	0.00	596.50	596.50
**Total Direct Cost Expenditures			17,400.00	17,400.00	0.00	3.50	0.00	17,396.50	17,396.50
***Total Expenditures			17,400.00	17,400.00	0.00	3.50	0.00	17,396.50	17,396.50
Revenue									
520000	Federal Appropriations		17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations			17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000	Federal Programs		0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
***Total Revenue			17,400.00	17,400.00	0.00	3.50	0.00	17,396.50	17,396.50

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X276 - Smith Lever Interdisciplinary Prgm

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	298.39	1,726.72	0.00	(1,726.72)	(1,726.72)
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	6,250.00	8,213.00	0.00	(8,213.00)	(8,213.00)
*Total: 71 - Support		31,000.00	31,000.00	6,548.39	11,459.72	0.00	19,540.28	19,540.28
**Total Direct Cost Expenditures		31,000.00	31,000.00	6,548.39	11,459.72	0.00	19,540.28	19,540.28
***Total Expenditures		31,000.00	31,000.00	6,548.39	11,459.72	0.00	19,540.28	19,540.28
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	6,548.39	11,459.72	0.00	(11,459.72)	(11,459.72)
*Total: 53 - Sponsored Programs		0.00	0.00	6,548.39	11,459.72	0.00	(11,459.72)	(11,459.72)
***Total Revenue		31,000.00	31,000.00	6,548.39	11,459.72	0.00	19,540.28	19,540.28

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X277 - Smith Lever Strengthening NH Comnts

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	90.00	405.00	0.00	(405.00)	(405.00)
61SNWS College Work Study	0.00	0.00	0.00	243.60	0.00	(243.60)	(243.60)
*Total: 61 - Salaries and Wages	0.00	0.00	90.00	648.60	0.00	(648.60)	(648.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,500.00	12,500.00	400.38	2,659.08	0.00	9,840.92	9,840.92
710100 Out-of-State Travel	0.00	0.00	1,176.87	1,176.87	0.00	(1,176.87)	(1,176.87)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711000 Purchasing Cards	0.00	0.00	279.41	826.00	0.00	(826.00)	(826.00)
711100 Supplies-General	9,875.00	9,875.00	25.57	126.22	0.00	9,748.78	9,748.78
713000 Printing & Copying-General	0.00	0.00	209.05	1,100.25	0.00	(1,100.25)	(1,100.25)
714000 Postage-General	0.00	0.00	9.47	97.37	0.00	(97.37)	(97.37)
718000 Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	342.40	0.00	(342.40)	(342.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	1.82	56.18	0.00	(56.18)	(56.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
*Total: 71 - Support	22,375.00	22,375.00	2,171.05	6,601.04	0.00	15,773.96	15,773.96
**Total Direct Cost Expenditures	22,375.00	22,375.00	2,261.05	7,249.64	0.00	15,125.36	15,125.36
***Total Expenditures	22,375.00	22,375.00	2,261.05	7,249.64	0.00	15,125.36	15,125.36
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	2,261.05	7,249.64	0.00	(7,249.64)	(7,249.64)
*Total: 53 - Sponsored Programs	0.00	0.00	2,261.05	7,249.64	0.00	(7,249.64)	(7,249.64)
560Z00 Other Ed Sales and Services	0.00	0.00	71.00	71.00	0.00	(71.00)	(71.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	71.00	71.00	0.00	(71.00)	(71.00)
***Total Revenue	22,375.00	22,375.00	2,332.05	7,320.64	0.00	15,054.36	15,054.36

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X278 - Smith Lever Teen Assesment Prgrm

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X279 - Smith Lever Water Resources

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	27.30	0.00	972.70	972.70
710000	In-State Travel	5,000.00	5,000.00	784.81	2,319.92	0.00	2,680.08	2,680.08
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711000	Purchasing Cards	0.00	0.00	46.09	206.79	0.00	(206.79)	(206.79)
711100	Supplies-General	5,000.00	5,000.00	31.27	86.25	0.00	4,913.75	4,913.75
713000	Printing & Copying-General	0.00	0.00	119.76	742.69	0.00	(742.69)	(742.69)
714000	Postage-General	0.00	0.00	176.81	213.81	0.00	(213.81)	(213.81)
718000	Telecom-General	0.00	0.00	24.50	145.20	0.00	(145.20)	(145.20)
*Total: 71 - Support		10,000.00	10,000.00	1,183.24	3,759.66	0.00	6,240.34	6,240.34
**Total Direct Cost Expenditures		11,000.00	11,000.00	1,183.24	3,786.96	0.00	7,213.04	7,213.04
***Total Expenditures		11,000.00	11,000.00	1,183.24	3,786.96	0.00	7,213.04	7,213.04
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	1,183.24	3,786.96	0.00	(3,786.96)	(3,786.96)
*Total: 53 - Sponsored Programs		0.00	0.00	1,183.24	3,786.96	0.00	(3,786.96)	(3,786.96)
***Total Revenue		11,000.00	11,000.00	1,183.24	3,786.96	0.00	7,213.04	7,213.04

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X281 - Smith Lever Aquaculture

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	157.50	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
711000	Purchasing Cards	0.00	0.00	356.10	413.73	0.00	(413.73)	(413.73)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	83.12	83.12	0.00	(83.12)	(83.12)
714000	Postage-General	0.00	0.00	54.28	241.73	0.00	(241.73)	(241.73)
*Total: 71 - Support		5,500.00	5,500.00	651.00	3,736.61	0.00	1,763.39	1,763.39
**Total Direct Cost Expenditures		5,500.00	5,500.00	651.00	3,736.61	0.00	1,763.39	1,763.39
***Total Expenditures		5,500.00	5,500.00	651.00	3,736.61	0.00	1,763.39	1,763.39
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	651.00	3,736.61	0.00	(3,736.61)	(3,736.61)
*Total: 53 - Sponsored Programs		0.00	0.00	651.00	3,736.61	0.00	(3,736.61)	(3,736.61)
***Total Revenue		5,500.00	5,500.00	651.00	3,736.61	0.00	1,763.39	1,763.39

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X282 - Smith Lever Youth At Risk

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO Student Labor - Overtime	0.00	0.00	9.38	11.26	0.00	(11.26)	(11.26)
61SNSH Student Labor	0.00	0.00	431.25	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS College Work Study	0.00	0.00	0.00	252.08	0.00	(252.08)	(252.08)
*Total: 61 - Salaries and Wages	0.00	0.00	440.63	1,406.91	0.00	(1,406.91)	(1,406.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	498.74	0.00	3,901.26	3,901.26
711000 Purchasing Cards	0.00	0.00	(780.00)	10.91	0.00	(10.91)	(10.91)
711100 Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000 Postage-General	0.00	0.00	11.48	66.85	0.00	(66.85)	(66.85)
*Total: 71 - Support	10,700.00	10,700.00	(768.52)	663.19	0.00	10,036.81	10,036.81
**Total Direct Cost Expenditures	10,700.00	10,700.00	(327.89)	2,070.10	0.00	8,629.90	8,629.90
***Total Expenditures	10,700.00	10,700.00	(327.89)	2,070.10	0.00	8,629.90	8,629.90
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	(327.89)	2,070.10	0.00	(2,070.10)	(2,070.10)
*Total: 53 - Sponsored Programs	0.00	0.00	(327.89)	2,070.10	0.00	(2,070.10)	(2,070.10)
***Total Revenue	10,700.00	10,700.00	(327.89)	2,070.10	0.00	8,629.90	8,629.90

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	8,000.00	8,000.00	599.27	4,144.03	0.00	3,855.97	3,855.97
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	86.88	166.07	0.00	(166.07)	(166.07)
*Total: 71 - Support		10,500.00	10,500.00	686.15	4,566.36	0.00	5,933.64	5,933.64
**Total Direct Cost Expenditures		10,500.00	10,500.00	686.15	4,566.36	0.00	5,933.64	5,933.64
***Total Expenditures		10,500.00	10,500.00	686.15	4,566.36	0.00	5,933.64	5,933.64
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs	0.00	0.00	686.15	4,566.36	0.00	(4,566.36)	(4,566.36)
*Total: 53 - Sponsored Programs		0.00	0.00	686.15	4,566.36	0.00	(4,566.36)	(4,566.36)
***Total Revenue		10,500.00	10,500.00	686.15	4,566.36	0.00	5,933.64	5,933.64

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator		84,734.00	84,734.00	9,244.30	33,620.86	0.00	51,113.14	51,113.14
*Total: 61 - Salaries and Wages			104,734.00	104,734.00	9,244.30	35,193.99	0.00	69,540.01	69,540.01
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			104,734.00	104,734.00	9,244.30	35,193.99	0.00	69,540.01	69,540.01
***Total Expenditures			104,734.00	104,734.00	9,244.30	35,193.99	0.00	69,540.01	69,540.01
Revenue									
520000	Federal Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations			104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs		0.00	0.00	9,244.30	35,193.99	0.00	(35,193.99)	(35,193.99)
*Total: 53 - Sponsored Programs			0.00	0.00	9,244.30	35,193.99	0.00	(35,193.99)	(35,193.99)
***Total Revenue			104,734.00	104,734.00	9,244.30	35,193.99	0.00	69,540.01	69,540.01

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X285 - Smith Lever County Family Devlpmt

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID:
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	17,467.42	45,271.67	0.00	44,460.33	44,460.33
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	17,467.42	45,271.67	0.00	44,460.33	44,460.33
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(11,107.87)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(11,107.87)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	6,359.55	45,271.67	0.00	44,460.33	44,460.33
***Total Expenditures	89,732.00	89,732.00	6,359.55	45,271.67	0.00	44,460.33	44,460.33
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	6,359.55	45,271.67	0.00	(45,271.67)	(45,271.67)
*Total: 53 - Sponsored Programs	0.00	0.00	6,359.55	45,271.67	0.00	(45,271.67)	(45,271.67)
***Total Revenue	89,732.00	89,732.00	6,359.55	45,271.67	0.00	44,460.33	44,460.33

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
*Total: 61 - Salaries and Wages			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
***Total Expenditures			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
Revenue									
530000	Federal Programs		0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
*Total: 53 - Sponsored Programs			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
***Total Revenue			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator		93,413.00	93,413.00	17,657.13	27,948.82	0.00	65,464.18	65,464.18
*Total: 61 - Salaries and Wages			109,913.00	109,913.00	17,657.13	27,948.82	0.00	81,964.18	81,964.18
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(4,116.72)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(4,116.72)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			109,913.00	109,913.00	13,540.41	27,948.82	0.00	81,964.18	81,964.18
***Total Expenditures			109,913.00	109,913.00	13,540.41	27,948.82	0.00	81,964.18	81,964.18
Revenue									
520000	Federal Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations			109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs		0.00	0.00	13,540.41	27,948.82	0.00	(27,948.82)	(27,948.82)
*Total: 53 - Sponsored Programs			0.00	0.00	13,540.41	27,948.82	0.00	(27,948.82)	(27,948.82)
***Total Revenue			109,913.00	109,913.00	13,540.41	27,948.82	0.00	81,964.18	81,964.18

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	5,134.23	0.00	(5,134.23)	(5,134.23)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,134.23	0.00	(5,134.23)	(5,134.23)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(2,053.71)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(2,053.71)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)
***Total Expenditures			0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)
Revenue									
530000	Federal Programs		0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)
*Total: 53 - Sponsored Programs			0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)
***Total Revenue			0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		46,366.00	46,366.00	4,302.59	25,698.51	0.00	20,667.49	20,667.49
*Total: 61 - Salaries and Wages			46,366.00	46,366.00	4,302.59	25,698.51	0.00	20,667.49	20,667.49
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(8,558.37)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(8,558.37)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			46,366.00	46,366.00	(4,255.78)	25,698.51	0.00	20,667.49	20,667.49
***Total Expenditures			46,366.00	46,366.00	(4,255.78)	25,698.51	0.00	20,667.49	20,667.49
Revenue									
520000	Federal Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations			46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs		0.00	0.00	(4,255.78)	25,698.51	0.00	(25,698.51)	(25,698.51)
*Total: 53 - Sponsored Programs			0.00	0.00	(4,255.78)	25,698.51	0.00	(25,698.51)	(25,698.51)
***Total Revenue			46,366.00	46,366.00	(4,255.78)	25,698.51	0.00	20,667.49	20,667.49

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages			15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures			15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11
Revenue									
520000	Federal Appropriations		15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations			15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000	Federal Programs		0.00	0.00	10,915.89	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs			0.00	0.00	10,915.89	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue			15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X289 - Smith Lever Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor		0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study		600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages			174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100	In-State Travel		6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel		0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel		0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees		0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7111	Supplies		0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying		0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage		0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications		0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support		0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions		8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
*Total: 71 - Support			14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400	Capitalizable Equipment		0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures			188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures			188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue									
5200	Federal Appropriations		160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations		16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations			176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
5703	Miscellaneous Sources		12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
*Total: 57 - Other Sources			12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800	Budgeted Use of Reserves		0.00	482.36	0.00	0.00	0.00	0.00	482.36

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	[NSE] Non-Status Salary (Exempt)	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages		324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
*Total: 71 - Support		46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out		(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
*Total: 52 - Appropriations		335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92
530100	NH State Programs	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	0.00	609,818.81	0.00	(204,545.81)	39,868.59

Grant 11XH04 - Efneq Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages		3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)

Grant 11XH04 - Efneq Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
*Total: 71 - Support		364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment		29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
**Total Direct Cost Expenditures		3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
Revenue								
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	111,759.33	0.00	295,936.67	295,936.67
*Total: 52 - Appropriations		3,408,094.00	3,501,705.00	0.00	2,522,913.33	0.00	885,180.67	978,791.67
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)

Grant 11XH04 - Efneq Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 57 - Other Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue	3,694,455.00	3,788,066.00	0.00	3,685,138.52	0.00	9,316.48	102,927.48

Grant 11XH10 - Entomology Ipm

Status: Active

Type: Appropriations

Fund 11XH10 - SL IPM

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator		370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor		0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study		0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages			405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel		5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel		0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel		0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel		0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees		0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees		0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
711000	Purchasing Cards		0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies		0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General		3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies		0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying		0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General		0.00	0.00	0.00	629.69	0.00	(629.69)	(629.69)
7140	Postage		0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General		0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail		0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs		0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications		0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General		0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615	Insurance-Vehicle		0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions		26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
*Total: 71 - Support			74,100.00	76,840.68	0.00	60,015.86	0.00	14,084.14	16,824.82

Grant 11XH10 - Entomology lpm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7400	Capitalizable Equipment		14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures			495,101.00	603,735.21	0.00	594,608.44	0.00	(99,507.44)	9,126.77
***Total Expenditures			495,101.00	603,735.21	0.00	594,608.44	0.00	(99,507.44)	9,126.77
Revenue									
5200	Federal Appropriations		431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations		63,410.00	82,786.53	0.00	108,696.52	0.00	(45,286.52)	(25,909.99)
*Total: 52 - Appropriations			495,101.00	598,394.53	0.00	592,391.52	0.00	(97,290.52)	6,003.01
5800	Budgeted Use of Reserves		0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves			0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total Revenue			495,101.00	603,735.21	0.00	592,391.52	0.00	(97,290.52)	11,343.69

Grant 11XH11 - Ext Farm Safety

Status: Active

Type: Appropriations

Fund 11XH11 - SL Farm Safety

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator		200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages			200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel		1,000.00	1,000.00	0.00	191.99	0.00	808.01	808.01
7101	Out of State Travel		0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel		0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7111	Supplies		0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General		3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying		0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General		0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage		0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General		0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions		20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
*Total: 71 - Support			32,800.00	34,817.24	0.00	14,192.60	0.00	18,607.40	20,624.64
7400	Capitalizable Equipment		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
**Total Direct Cost Expenditures			233,562.00	194,685.29	0.00	191,060.65	0.00	42,501.35	3,624.64
***Total Expenditures			233,562.00	194,685.29	0.00	191,060.65	0.00	42,501.35	3,624.64
Revenue									
5200	Federal Appropriations		198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000	Federal Appropriations		34,954.00	(5,910.71)	0.00	51,098.80	0.00	(16,144.80)	(57,009.51)
*Total: 52 - Appropriations			233,562.00	194,290.29	0.00	199,493.80	0.00	34,068.20	(5,203.51)

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves		0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue		233,562.00	194,685.29	0.00	199,493.80	0.00	34,068.20	(4,808.51)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7111	Supplies		0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying		0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General		0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage		0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs		0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases		0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions		180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
*Total: 71 - Support			210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401	Equipment Lease-Purchase		0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures			210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures			210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue									
5200	Federal Appropriations		180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations		30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations			210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue			210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages		3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
*Total: 71 - Support		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total Revenue		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH14 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages		438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
*Total: 71 - Support		21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703 Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110 Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
*Total: 5Z - Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
8210 Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue	459,756.00	483,610.00	0.00	193,975.73	0.00	265,780.27	289,634.27

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)		101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator		47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff		13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study		0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account		(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages			186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100	In-State Travel		13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel		0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel		0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees		0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
7111	Supplies		0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying		0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage		0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs		0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications		0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees		0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support		0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions		27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
*Total: 71 - Support			41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400	Capitalizable Equipment		0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment			0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures			227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures			227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue									
5200	Federal Appropriations		182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations			182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
5703	Miscellaneous Sources		45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources			45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves		0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
*Total: 5Z - Transfers In		(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In		175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue		227,951.00	223,100.00	0.00	175,216.44	0.00	52,734.56	47,883.56

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
*Total: 71 - Support		631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment		4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations		1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources		73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
*Total: 58 - Budgeted Use of Reserves		0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	466,322.07	0.00	1,162,720.93	1,203,892.51

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages		2,085,784.00	3,937,498.00	0.00	1,955,676.62	0.00	130,107.38	1,981,821.38
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH17 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
*Total: 71 - Support		1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts		0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment		740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92
8010	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
*Total: 7Z - Transfers Out		(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			4,654,596.00	6,649,426.68	0.00	5,844,532.46	0.00	(1,189,936.46)	804,894.22
7600	Internal Allocations		0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			4,654,596.00	6,649,426.68	0.00	5,844,532.46	0.00	(1,189,936.46)	804,894.22
Revenue									
5200	Federal Appropriations		3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations		479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations			4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703	Miscellaneous Sources		257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources			257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800	Budgeted Use of Reserves		0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves			0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110	Non Mandatory Transfers In		1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In			1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210	Non Mandatory Transfers In		(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In			(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue			4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH18 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
*Total: 71 - Support		112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures		369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures		369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations		294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources		74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves		0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
*Total: 5Z - Transfers In		(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In		204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue		369,008.00	365,251.95	0.00	210,178.65	0.00	158,829.35	155,073.30

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees		0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support		0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions		596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
*Total: 71 - Support			765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400	Capitalizable Equipment		172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment		17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware		0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment			189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures			1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures			1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue									
5200	Federal Appropriations		1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations		134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations			1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703	Miscellaneous Sources		90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources			90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800	Budgeted Use of Reserves		0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves			0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110	Non Mandatory Transfers In		(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
*Total: 5Z - Transfers In			(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
8210	Non Mandatory Transfers In		332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In			332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total Revenue			1,420,480.00	1,409,592.82	0.00	339,987.01	0.00	1,080,492.99	1,069,605.81

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)		220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT		0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator		260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff		12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account		(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages			503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100	In-State Travel		0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel		0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel		0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
7111	Supplies		5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying		0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General		0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage		0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services		0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications		0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support		0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions		0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
*Total: 71 - Support			10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400	Capitalizable Equipment		0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures			513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures			513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue									
5200	Federal Appropriations		464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations		0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: 52 - Appropriations			464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs		27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources		30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
*Total: 5Z - Transfers In		(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In		118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue		522,310.00	522,310.00	0.00	122,291.87	0.00	400,018.13	400,018.13

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages		1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
*Total: 71 - Support		369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations		1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources		94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves		0.00	880.59	0.00	0.00	0.00	0.00	880.59
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
*Total: 5Z - Transfers In		(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
*Total: 82 - Transfers In		430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue		1,581,321.00	1,577,606.59	0.00	444,373.14	0.00	1,136,947.86	1,133,233.45

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH22 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT		302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator		0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account		0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages			312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100	In-State Travel		0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel		0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel		0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel		0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees		0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other		52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies		5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General		15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying		0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General		0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage		0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs		0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting		0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications		0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)		0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support		0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions		98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
*Total: 71 - Support			175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66
7400	Capitalizable Equipment		0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures			488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures			488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue									
5200	Federal Appropriations		347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000	Federal Appropriations		61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations			408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703	Miscellaneous Sources		52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources			52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800	Budgeted Use of Reserves		0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves			0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110	Non Mandatory Transfers In		(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
*Total: 5Z - Transfers In			(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
8210	Non Mandatory Transfers In		115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In			115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue			460,995.00	480,715.00	0.00	126,681.00	0.00	334,314.00	354,034.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH23 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees		0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support		0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions		128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
*Total: 71 - Support			304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400	Capitalizable Equipment		500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment			500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures			814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures			814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue									
5200	Federal Appropriations		612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations		161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations			774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703	Miscellaneous Sources		39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources			39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800	Budgeted Use of Reserves		0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves			0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110	Non Mandatory Transfers In		(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
*Total: 5Z - Transfers In			(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
8210	Non Mandatory Transfers In		157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In			157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue			814,386.00	825,529.65	0.00	196,823.17	0.00	617,562.83	628,706.48

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator		1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account		4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages			1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111	Supplies		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
*Total: 71 - Support			0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400	Capitalizable Equipment		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010	Non-Mandatory Transfers Out		(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out			(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110	Non-Mandatory Transfers Out		586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out			586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures			1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures			1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue									
5200	Federal Appropriations		1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations		117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations			1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703	Miscellaneous Sources		117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources			117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
8I10	Non Mandatory Transfers In		552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	0.00	1,106,928.83	0.00	562,205.17	564,075.17

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages		1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits		2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations		1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources		110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
*Total: 5Z - Transfers In		(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In		454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue		1,162,335.00	1,163,635.00	0.00	473,762.53	0.00	688,572.47	689,872.47

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)		0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator		1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue									
5200	Federal Appropriations		1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations		150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations			1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources			107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In		(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
*Total: 5Z - Transfers In			(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
8210	Non Mandatory Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In			384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue			1,403,799.00	1,404,689.00	0.00	426,670.73	0.00	977,128.27	978,018.27

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH27 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
*Total: 71 - Support		216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
*Total: 74 - Capitalizable Plant and Equipment		2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures		245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures		245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
Revenue									
5200	Federal Appropriations		192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations		17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations			210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703	Miscellaneous Sources		35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources			35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800	Budgeted Use of Reserves		0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves			0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110	Non Mandatory Transfers In		(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
*Total: 5Z - Transfers In			(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
8210	Non Mandatory Transfers In		51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In			51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue			245,416.00	242,201.00	0.00	55,223.18	0.00	190,192.82	186,977.82

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	None	CFDA #: 10.500
Resp Org:	UXADMS	
FRAGRNT Start/End Date:	07/01/1989 -	

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHFD - 4-H Foundation

[illegible]

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: None

Resp Org: UXADMS

FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002

Term Date:

Expend End Date:

Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages		0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
*Total: 71 - Support		20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures		20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations		20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
***Total Revenue		20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator		485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff		3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	Operating Staff-Bonus & Recruitment		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study		1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages			629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel		0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel		0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other		19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111	Supplies		0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying		0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions		38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
*Total: 71 - Support			60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures			690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures			690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue									
5200	Federal Appropriations		584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations		62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations			647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources			43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total Revenue			690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH30 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages		500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
*Total: 71 - Support		115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures		116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures		116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
Revenue									
5200	Federal Appropriations		97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations		7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations			104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703	Miscellaneous Sources		11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources			11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110	Non Mandatory Transfers In		(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
*Total: 5Z - Transfers In			(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
8210	Non Mandatory Transfers In		25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In			25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue			116,200.00	116,200.00	0.00	25,281.12	0.00	90,918.88	90,918.88

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
*Total: 71 - Support		78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
**Total Direct Cost Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
***Total Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations		95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
***Total Revenue		95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH32 - USDA Smith Lever RCD

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages		231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 71 - Support		33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations		248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources		16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH33 - Smith Lever County

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
*Total: 71 - Support		154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
**Total Direct Cost Expenditures		172,850.00	174,400.00	0.00	340,566.40	0.00	(167,716.40)	(166,166.40)
***Total Expenditures		172,850.00	174,400.00	0.00	340,566.40	0.00	(167,716.40)	(166,166.40)
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: 52 - Appropriations		158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations		45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
***Total Revenue		45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH35 - SL Part Time Farming

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages		21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
*Total: 71 - Support		54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703 Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800 Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total Revenue	93,876.00	99,826.75	0.00	76,252.23	0.00	17,623.77	23,574.52

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
*Total: 71 - Support		188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
***Total Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations		203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves		0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
*Total: 5Z - Transfers In		(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In		8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue		211,930.00	217,250.00	0.00	9,500.76	0.00	202,429.24	207,749.24

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages		0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
*Total: 71 - Support		10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations		12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14
***Total Revenue		12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 71 - Support		12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
***Total Revenue		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH39 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
*Total: 71 - Support		175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations		171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
*Total: 5Z - Transfers In		(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	6,550.80	0.00	169,249.20	181,059.20

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support		2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Revenue		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: 71 - Support		135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures		135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures		135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations		110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources		25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
*Total: 5Z - Transfers In		(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In		90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue		135,000.00	135,000.00	0.00	147,464.38	0.00	(12,464.38)	(12,464.38)

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH42 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages		94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures		98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations		83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources		15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
*Total: 5Z - Transfers In		(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
*Total: 82 - Transfers In		108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue		98,713.00	98,713.00	0.00	108,872.20	0.00	(10,159.20)	(10,159.20)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages		70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support		0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations		49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources		26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
*Total: 5Z - Transfers In		(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In		74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue		75,043.00	75,043.00	0.00	74,922.59	0.00	120.41	120.41

Grant 13R070 - Natural Resources Conservation

Status: Active

Type: Grant

Fund 13R070 - Natural Resources Conservation

FMGR:

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	11,500.00	3,292.56	11,621.51	0.00	(11,621.51)	(121.51)
*Total: 61 - Salaries and Wages	0.00	11,500.00	3,292.56	11,621.51	0.00	(11,621.51)	(121.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.00	0.00	(2,386.00)	1,099.00
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support	0.00	3,485.00	0.00	3,148.35	0.00	(3,148.35)	336.65
**Total Direct Cost Expenditures	0.00	14,985.00	3,292.56	14,769.86	0.00	(14,769.86)	215.14
***Total Expenditures	0.00	14,985.00	3,292.56	14,769.86	0.00	(14,769.86)	215.14
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	3,292.56	14,769.86	0.00	(14,769.86)	(14,769.86)
*Total: 53 - Sponsored Programs	0.00	14,985.00	3,292.56	14,769.86	0.00	(14,769.86)	215.14
***Total Revenue	0.00	14,985.00	3,292.56	14,769.86	0.00	(14,769.86)	215.14

Grant 13R071 - Forestry Incentive Programs
Fund 13R071 - Forestry Incentive Programs

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.664

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages			0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures			0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue									
530000	Federal Programs		0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs		0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs			0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue			0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant 13R072 - Forest Resource Management

Status: Active

Type: Grant

Fund 13R072 - Forest Resource Management

FMGR:

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG1124425322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	739.59	11,177.13	0.00	(11,177.13)	(11,177.13)
616F10	Extension Educator		0.00	19,818.00	4,917.03	11,863.10	0.00	(11,863.10)	7,954.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor		0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages			0.00	23,818.00	5,656.62	23,913.36	0.00	(23,913.36)	(95.36)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel		0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards		0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General		0.00	8,000.00	0.00	1,055.50	0.00	(1,055.50)	6,944.50
713000	Printing & Copying-General		0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General		0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General		0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support			0.00	10,000.00	0.00	6,850.20	0.00	(6,850.20)	3,149.80
**Total Direct Cost Expenditures			0.00	33,818.00	5,656.62	30,763.56	0.00	(30,763.56)	3,054.44
***Total Expenditures			0.00	33,818.00	5,656.62	30,763.56	0.00	(30,763.56)	3,054.44
Revenue									
530000	Federal Programs		0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs		0.00	0.00	5,656.62	30,763.56	0.00	(30,763.56)	(30,763.56)
*Total: 53 - Sponsored Programs			0.00	33,818.00	5,656.62	30,763.56	0.00	(30,763.56)	3,054.44
***Total Revenue			0.00	33,818.00	5,656.62	30,763.56	0.00	(30,763.56)	3,054.44

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13R073 - Rural Development-Technical As

Status: Active

Type: Grant

Fund 13R073 - Rural Development-Technical As

FMGR:

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	01DG11244225227	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator		0.00	16,000.00	372.24	14,461.64	0.00	(14,461.64)	1,538.36
*Total: 61 - Salaries and Wages			0.00	16,000.00	372.24	16,461.64	0.00	(16,461.64)	(461.64)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel		0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees		0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards		0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General		0.00	7,972.00	0.00	602.45	0.00	(602.45)	7,369.55
713000	Printing & Copying-General		0.00	0.00	0.00	880.52	0.00	(880.52)	(880.52)
714000	Postage-General		0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General		0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 71 - Support			0.00	11,972.00	0.00	7,257.67	0.00	(7,257.67)	4,714.33
**Total Direct Cost Expenditures			0.00	27,972.00	372.24	23,719.31	0.00	(23,719.31)	4,252.69
***Total Expenditures			0.00	27,972.00	372.24	23,719.31	0.00	(23,719.31)	4,252.69
Revenue									
530000	Federal Programs		0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs		0.00	0.00	372.24	23,719.31	0.00	(23,719.31)	(23,719.31)
*Total: 53 - Sponsored Programs			0.00	27,972.00	372.24	23,719.31	0.00	(23,719.31)	4,252.69
***Total Revenue			0.00	27,972.00	372.24	23,719.31	0.00	(23,719.31)	4,252.69

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

CFDA #: 10.664

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	369.65	6,587.57	0.00	(6,587.57)	(6,587.57)
616F10	Extension Educator		0.00	106,680.00	(2,670.56)	72,071.76	0.00	(72,071.76)	34,608.24
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages			0.00	106,680.00	(2,300.91)	85,700.58	0.00	(85,700.58)	20,979.42
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel		0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
711100	Supplies-General		0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General		0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General		0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
*Total: 71 - Support			0.00	0.00	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures			0.00	106,680.00	(2,300.91)	86,913.89	0.00	(86,913.89)	19,766.11
***Total Expenditures			0.00	106,680.00	(2,300.91)	86,913.89	0.00	(86,913.89)	19,766.11
Revenue									
530000	Federal Programs		0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs		0.00	0.00	(2,300.91)	86,913.89	0.00	(86,913.89)	(86,913.89)
*Total: 53 - Sponsored Programs			0.00	106,680.00	(2,300.91)	86,913.89	0.00	(86,913.89)	19,766.11
***Total Revenue			0.00	106,680.00	(2,300.91)	86,913.89	0.00	(86,913.89)	19,766.11

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UXCOOP - Cooperative Extension

Grant 13R075 - Urban & Community Forestry

Status: Active

Type: Grant

Fund 13R075 - Urban & Community Forestry

FMGR:

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator		0.00	41,440.00	(420.12)	30,500.95	0.00	(30,500.95)	10,939.05
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages			0.00	44,440.00	(420.12)	41,872.95	0.00	(41,872.95)	2,567.05
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees		0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other		0.00	750.00	0.00	0.00	0.00	0.00	750.00
711000	Purchasing Cards		0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General		0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General		0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees		0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
*Total: 71 - Support			0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures			0.00	50,190.00	(420.12)	46,890.06	0.00	(46,890.06)	3,299.94
***Total Expenditures			0.00	50,190.00	(420.12)	46,890.06	0.00	(46,890.06)	3,299.94
Revenue									
530000	Federal Programs		0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs		0.00	0.00	(420.12)	46,890.06	0.00	(46,890.06)	(46,890.06)
*Total: 53 - Sponsored Programs			0.00	50,190.00	(420.12)	46,890.06	0.00	(46,890.06)	3,299.94
***Total Revenue			0.00	50,190.00	(420.12)	46,890.06	0.00	(46,890.06)	3,299.94

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	(4,245.41)	0.00	0.00	0.00	0.00	(4,245.41)
616F10	Extension Educator	0.00	(24,763.66)	0.00	0.00	0.00	0.00	(24,763.66)
*Total: 61 - Salaries and Wages		0.00	(29,009.07)	0.00	0.00	0.00	0.00	(29,009.07)
**Total Direct Cost Expenditures		0.00	(29,009.07)	0.00	0.00	0.00	0.00	(29,009.07)
***Total Expenditures		0.00	(29,009.07)	0.00	0.00	0.00	0.00	(29,009.07)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		190,039.00	196,936.91	4,930.25	263,388.81	0.00	(73,349.81)	(66,451.90)
615F80	PAT Non-Exempt (Elig For OT)		0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator		2,292,388.00	3,337,105.69	15,795.33	2,930,315.14	0.00	(637,927.14)	406,790.55
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	48,595.20	0.00	(48,595.20)	(48,595.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	458.75	18,733.54	0.00	(18,733.54)	(18,733.54)
61U000	Salary Offset Account		0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages			2,482,427.00	3,455,805.60	21,184.33	3,273,666.45	0.00	(791,239.45)	182,139.15
65RA10	Retirement TIAA-CREF		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits			0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures			2,482,427.00	3,477,475.60	21,184.33	3,301,336.45	0.00	(818,909.45)	176,139.15
***Total Expenditures			2,482,427.00	3,477,475.60	21,184.33	3,301,336.45	0.00	(818,909.45)	176,139.15
Revenue									
5202	Local Appropriations		364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations		0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations			364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources			166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In		(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In			(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210	Non Mandatory Transfers In		778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In			778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total Revenue			530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		594,745.00	626,302.50	5,363.96	676,262.35	0.00	(81,517.35)	(49,959.85)
615F80	PAT Non-Exempt (Elig For OT)		0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator		2,316,232.00	3,583,756.78	19,143.76	3,041,600.04	0.00	(725,368.04)	542,156.74
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,100.00	31,119.00	0.00	(31,119.00)	(31,119.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	65,161.48	0.00	(65,161.48)	(65,161.48)
61U000	Salary Offset Account		(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages			2,868,745.00	4,053,943.28	26,607.72	3,832,517.66	0.00	(963,772.66)	221,425.62
65YF10	Full Fringe Benefit Distr Expe		5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits			5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
**Total Direct Cost Expenditures			2,874,024.00	4,059,222.28	26,607.72	3,832,517.66	0.00	(958,493.66)	226,704.62
***Total Expenditures			2,874,024.00	4,059,222.28	26,607.72	3,832,517.66	0.00	(958,493.66)	226,704.62
Revenue									
5202	Local Appropriations		448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations		0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations			448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703	Miscellaneous Sources		221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources			221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110	Non Mandatory Transfers In		(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
*Total: 5Z - Transfers In			(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
8210	Non Mandatory Transfers In		957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In			957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue			670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NCS	Cost Sharing-Salaries & Wages		0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT		111,755.00	112,264.00	0.00	24,459.67	0.00	87,295.33	87,804.33
616F10	Extension Educator		2,246,186.00	3,387,207.40	32,467.49	2,981,522.00	0.00	(735,336.00)	405,685.40
617F10	Operating Staff		69,805.00	74,189.00	4,834.20	255,022.94	0.00	(185,217.94)	(180,833.94)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,986.09	32,079.54	0.00	(32,079.54)	(32,079.54)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	24,853.00	0.00	(24,853.00)	(24,853.00)
61U000	Salary Offset Account		63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages			2,427,809.00	3,497,185.40	39,287.78	3,324,270.02	0.00	(896,461.02)	172,915.38
65YF10	Full Fringe Benefit Distr Expe		3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits			3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures			2,431,361.00	3,500,737.40	39,287.78	3,324,270.02	0.00	(892,909.02)	176,467.38
***Total Expenditures			2,431,361.00	3,500,737.40	39,287.78	3,324,270.02	0.00	(892,909.02)	176,467.38
Revenue									
5202	Local Appropriations		350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations		0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations			350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00	Other Ed Sales and Services		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703	Miscellaneous Sources		170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources			170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110	Non Mandatory Transfers In		(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In			(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
8210	Non Mandatory Transfers In		706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In			706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue			520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	120.20	120.20	0.00	(120.20)	(120.20)
*Total: 61 - Salaries and Wages		0.00	0.00	120.20	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures		0.00	0.00	120.20	120.20	0.00	(120.20)	(120.20)
***Total Expenditures		0.00	0.00	120.20	120.20	0.00	(120.20)	(120.20)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		64,885.00	68,875.00	0.00	106,232.00	0.00	(41,347.00)	(37,357.00)
616F10	Extension Educator		2,115,075.00	5,711,663.79	20,356.09	2,844,218.17	0.00	(729,143.17)	2,867,445.62
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff		0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	9.50	9.50	0.00	(9.50)	(9.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,216.00	1,216.00	0.00	(1,216.00)	(1,216.00)
61SNWS	College Work Study		0.00	0.00	171.45	171.45	0.00	(171.45)	(171.45)
61U000	Salary Offset Account		(2,374.00)	(81,042.00)	0.00	0.00	0.00	(2,374.00)	(81,042.00)
*Total: 61 - Salaries and Wages			2,177,586.00	5,699,496.79	21,753.04	2,952,996.12	0.00	(775,410.12)	2,746,500.67
7100	In-State Travel		0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z	Other Employee Support		0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: 71 - Support			0.00	0.00	0.00	3,925.95	0.00	(3,925.95)	(3,925.95)
8O10	Non-Mandatory Transfers Out		(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share		0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out			(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110	Non-Mandatory Transfers Out		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out			2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,177,586.00	5,709,096.79	21,753.04	2,972,522.07	0.00	(794,936.07)	2,736,574.72
***Total Expenditures			2,177,586.00	5,709,096.79	21,753.04	2,972,522.07	0.00	(794,936.07)	2,736,574.72
Revenue									
5202	Local Appropriations		6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations		806,309.00	4,078,706.00	0.00	2,666,479.33	0.00	(1,860,170.33)	1,412,226.67
*Total: 52 - Appropriations			7,267,367.00	10,563,514.00	0.00	10,113,655.15	0.00	(2,846,288.15)	449,858.85
5703	Miscellaneous Sources		223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources			223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8I10	Non Mandatory Transfers In		(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 5Z - Transfers In			(862,885.48)	(858,885.48)	0.00	0.00	0.00	(862,885.48)	(858,885.48)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In		862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue		7,490,492.00	10,790,639.00	0.00	10,980,540.63	0.00	(3,490,048.63)	(189,901.63)

Grant 15PX00 - Extension Publications

Status: Active

Type: Other

Fund 15PX00 - Misc Income-Publications /Pgm Inc

FMGR:

PI: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	476.38	0.00	(476.38)	(476.38)
61CPSU [Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNWS College Work Study	0.00	0.00	359.10	7,924.77	0.00	(7,924.77)	(7,924.77)
*Total: 61 - Salaries and Wages	0.00	0.00	359.10	8,509.15	0.00	(8,509.15)	(8,509.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.47	0.00	(51.47)	(51.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	51.47	0.00	(51.47)	(51.47)
7100 In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000 In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100 Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300 Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	142.35	0.00	(142.35)	(142.35)
711000 Purchasing Cards	0.00	0.00	59.46	4,328.74	0.00	(4,328.74)	(4,328.74)
7111 Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100 Supplies-General	20,000.00	286,093.71	20.00	22,603.09	0.00	(2,603.09)	263,490.62
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130 Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000 Printing & Copying-General	0.00	0.00	725.29	28,660.91	0.00	(28,660.91)	(28,660.91)
7140 Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000 Postage-General	0.00	0.00	0.00	8,284.28	0.00	(8,284.28)	(8,284.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7161 Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100 Rentals & Leases-General	0.00	0.00	110.00	825.00	0.00	(825.00)	(825.00)
716110 Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
7172 Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
7180 Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.29	0.00	(76.29)	(76.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	37,260.32	46,642.22	0.00	(46,642.22)	(46,642.22)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
*Total: 71 - Support	20,000.00	287,643.53	38,175.07	244,241.89	0.00	(224,241.89)	43,401.64

Grant 15PX00 - Extension Publications

Status: Active

Type: Other

Fund 15PX00 - Misc Income-Publications /Pgm Inc

FMGR:

PI: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(37,260.32)	(46,642.22)	0.00	46,642.22	46,642.22
*Total: 7Z - Transfers Out	(65,026.10)	(65,026.10)	(37,260.32)	(46,642.22)	0.00	(18,383.88)	(18,383.88)
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	287,643.53	1,273.85	274,160.49	0.00	(254,160.49)	13,483.04
***Total Expenditures	20,000.00	287,643.53	1,273.85	274,160.49	0.00	(254,160.49)	13,483.04
Revenue							
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	257,110.50	1,684.50	100,464.73	0.00	(80,464.73)	156,645.77
*Total: 53 - Sponsored Programs	20,000.00	257,110.50	1,684.50	306,686.19	0.00	(286,686.19)	(49,575.69)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	760.25	0.00	(760.25)	(760.25)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	760.25	0.00	(760.25)	(760.25)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
*Total: 5Z - Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	258,660.32	1,684.50	318,780.97	0.00	(298,780.97)	(60,120.65)

Grant 110054 - WETLAND/UPLAND SOIL CARBON
Fund 110054 - WETLAND/UPLAND SOIL CARBON

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: US DA, United States Forest Service
Sponsor ID: SRS01-CA-11330135-512
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 09/30/2004

CFDA #: 10.652

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCL - PI Changsheng Li

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	43,819.55	0.00	(43,819.55)	(43,819.55)
611NZ0	Faculty Unallocated Budget(BudOnly)		43,440.00	60,133.00	0.00	0.00	0.00	43,440.00	60,133.00
615NZ0	PAT Unallocated Budget (Bud Only)		9,635.00	9,635.00	0.00	0.00	0.00	9,635.00	9,635.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	7,380.00	0.00	15,000.00	0.00	(15,000.00)	(7,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)		35,000.00	30,057.00	0.00	0.00	0.00	35,000.00	30,057.00
*Total: 61 - Salaries and Wages			88,075.00	107,205.00	0.00	58,819.55	0.00	29,255.45	48,385.45
65YF10	Full Fringe Benefit Distr Expe		24,603.00	26,676.00	0.00	17,489.38	0.00	7,113.62	9,186.62
65YP10	Nonstatus Benefit Distr (Fica)		0.00	410.00	0.00	1,234.61	0.00	(1,234.61)	(824.61)
*Total: 65 - Fringe Benefits			24,603.00	27,086.00	0.00	18,723.99	0.00	5,879.01	8,362.01
710	Travel		4,905.00	3,929.00	0.00	0.00	0.00	4,905.00	3,929.00
710100	Out-of-State Travel		0.00	2,208.00	29.70	3,016.93	0.00	(3,016.93)	(808.93)
710300	Conference Registration Fees		0.00	0.00	0.00	512.22	0.00	(512.22)	(512.22)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
711100	Supplies-General		1,000.00	1,442.00	0.00	0.00	0.00	1,000.00	1,442.00
7112	Research Supplies		650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies		0.00	0.00	2,084.00	2,922.92	0.00	(2,922.92)	(2,922.92)
714000	Postage-General		0.00	0.00	0.00	44.76	0.00	(44.76)	(44.76)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	151.75	0.00	(151.75)	(151.75)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.06	27.89	0.00	(27.89)	(27.89)
*Total: 71 - Support			6,555.00	8,229.00	2,613.76	7,401.48	0.00	(846.48)	827.52
**Total Direct Cost Expenditures			119,233.00	142,520.00	2,613.76	84,945.02	0.00	34,287.98	57,574.98
***Total Expenditures			119,233.00	142,520.00	2,613.76	84,945.02	0.00	34,287.98	57,574.98
Revenue									
530000	Federal Programs		33,520.00	33,520.00	2,613.76	84,945.02	0.00	(51,425.02)	(51,425.02)
*Total: 53 - Sponsored Programs			33,520.00	33,520.00	2,613.76	84,945.02	0.00	(51,425.02)	(51,425.02)
***Total Revenue			33,520.00	33,520.00	2,613.76	84,945.02	0.00	(51,425.02)	(51,425.02)

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

CFDA #: 10.652

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,941.09	0.00	(9,941.09)	(9,941.09)
611Q90	Post Doc	20,758.00	20,758.00	0.00	0.00	0.00	20,758.00	20,758.00
615F10	PAT	0.00	0.00	0.00	74,039.15	0.00	(74,039.15)	(74,039.15)
615NZ0	PAT Unallocated Budget (Bud Only)	97,864.00	97,864.00	0.00	0.00	0.00	97,864.00	97,864.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	54.00	538.82	0.00	(538.82)	(538.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	9,804.90	41,158.20	0.00	(41,158.20)	(41,158.20)
61SNSH	Student Labor	0.00	0.00	432.00	996.00	0.00	(996.00)	(996.00)
61SNWS	College Work Study	0.00	0.00	446.40	2,203.83	0.00	(2,203.83)	(2,203.83)
61SNZ0	Student Labor Unallocated(Bud Only)	70,206.00	22,750.00	0.00	0.00	0.00	70,206.00	22,750.00
*Total: 61 - Salaries and Wages		188,828.00	141,372.00	10,737.30	128,877.09	0.00	59,950.91	12,494.91
65YF10	Full Fringe Benefit Distr Expe	46,564.00	46,564.00	0.00	32,536.45	0.00	14,027.55	14,027.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	828.16	3,502.54	0.00	(3,502.54)	(3,502.54)
*Total: 65 - Fringe Benefits		46,564.00	46,564.00	828.16	36,038.99	0.00	10,525.01	10,525.01
710	Travel	10,072.00	9,072.00	0.00	0.00	0.00	10,072.00	9,072.00
710000	In-State Travel	0.00	0.00	752.82	1,036.62	0.00	(1,036.62)	(1,036.62)
710100	Out-of-State Travel	0.00	0.00	1,073.25	1,976.25	0.00	(1,976.25)	(1,976.25)
710Z00	Travel-Other	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	17,300.00	0.00	0.00	0.00	0.00	17,300.00	0.00
7112	Research Supplies	25,440.00	23,470.00	0.00	0.00	0.00	25,440.00	23,470.00
711200	Research Supplies	0.00	0.00	752.04	7,382.40	0.00	(7,382.40)	(7,382.40)
713000	Printing & Copying-General	0.00	0.00	0.00	(14.50)	0.00	14.50	14.50
717200	Other Professional Services-General	0.00	0.00	2,387.00	2,387.00	0.00	(2,387.00)	(2,387.00)
*Total: 71 - Support		60,312.00	32,542.00	4,965.11	12,767.77	0.00	47,544.23	19,774.23
**Total Direct Cost Expenditures		295,704.00	220,478.00	16,530.57	177,683.85	0.00	118,020.15	42,794.15
***Total Expenditures		295,704.00	220,478.00	16,530.57	177,683.85	0.00	118,020.15	42,794.15
Revenue								
530000	Federal Programs	108,833.00	44,333.00	16,530.57	177,683.85	0.00	(68,850.85)	(133,350.85)
*Total: 53 - Sponsored Programs		108,833.00	44,333.00	16,530.57	177,683.85	0.00	(68,850.85)	(133,350.85)
***Total Revenue		108,833.00	44,333.00	16,530.57	177,683.85	0.00	(68,850.85)	(133,350.85)

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

CFDA #: 10.652

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,416.00	0.00	(15,416.00)	(15,416.00)
61SNSH	Student Labor	0.00	0.00	0.00	635.63	0.00	(635.63)	(635.63)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,052.00	0.00	0.00	0.00	0.00	16,052.00
*Total: 61 - Salaries and Wages		0.00	16,052.00	0.00	16,051.63	0.00	(16,051.63)	0.37
65YF10	Full Fringe Benefit Distr Expe	0.00	527.00	0.00	0.00	0.00	0.00	527.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	738.00	0.00	1,264.12	0.00	(1,264.12)	(526.12)
*Total: 65 - Fringe Benefits		0.00	1,265.00	0.00	1,264.12	0.00	(1,264.12)	0.88
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,650.74	0.00	(2,650.74)	(2,650.74)
710Z00	Travel-Other	1.00	2,645.00	0.00	0.00	0.00	1.00	2,645.00
7112	Research Supplies	0.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00
711200	Research Supplies	0.00	1,163.00	0.00	2,111.26	0.00	(2,111.26)	(948.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
*Total: 71 - Support		1.00	4,909.00	0.00	4,909.00	0.00	(4,908.00)	0.00
**Total Direct Cost Expenditures		1.00	22,226.00	0.00	22,224.75	0.00	(22,223.75)	1.25
***Total Expenditures		1.00	22,226.00	0.00	22,224.75	0.00	(22,223.75)	1.25
Revenue								
530000	Federal Programs	1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
*Total: 53 - Sponsored Programs		1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
***Total Revenue		1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

CFDA #: 10.652

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,285.70	0.00	(11,285.70)	(11,285.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,378.10	0.00	(3,378.10)	(3,378.10)
61SNWS	College Work Study	0.00	39.00	0.00	38.40	0.00	(38.40)	0.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	14,686.00	0.00	0.00	0.00	0.00	14,686.00
*Total: 61 - Salaries and Wages		0.00	14,725.00	0.00	14,722.48	0.00	(14,722.48)	2.52
65YF10	Full Fringe Benefit Distr Expe	0.00	4,381.00	0.00	4,380.95	0.00	(4,380.95)	0.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	286.00	0.00	285.45	0.00	(285.45)	0.55
*Total: 65 - Fringe Benefits		0.00	4,667.00	0.00	4,666.40	0.00	(4,666.40)	0.60
710000	In-State Travel	0.00	0.00	0.00	1,076.62	0.00	(1,076.62)	(1,076.62)
710100	Out-of-State Travel	0.00	0.00	0.00	2,037.91	0.00	(2,037.91)	(2,037.91)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other	0.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00
711100	Supplies-General	1.00	7,393.00	0.00	0.00	0.00	1.00	7,393.00
711200	Research Supplies	0.00	0.00	0.00	6,806.60	0.00	(6,806.60)	(6,806.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717200	Other Professional Services-General	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
*Total: 71 - Support		1.00	10,608.00	0.00	10,607.13	0.00	(10,606.13)	0.87
**Total Direct Cost Expenditures		1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total Expenditures		1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
Revenue								
530000	Federal Programs	1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
*Total: 53 - Sponsored Programs		1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total Revenue		1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

CFDA #: 10.652

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	6,226.30	0.00	(6,226.30)	(6,226.30)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,028.00	0.00	(8,028.00)	(8,028.00)
61SNSH	Student Labor		0.00	0.00	0.00	922.52	0.00	(922.52)	(922.52)
61SNWS	College Work Study		0.00	0.00	0.00	99.85	0.00	(99.85)	(99.85)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	15,301.00	0.00	0.00	0.00	0.00	15,301.00
*Total: 61 - Salaries and Wages			0.00	15,301.00	0.00	15,300.67	0.00	(15,300.67)	0.33
65YF10	Full Fringe Benefit Distr Expe		0.00	3,125.00	0.00	2,459.40	0.00	(2,459.40)	665.60
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	665.06	0.00	(665.06)	(665.06)
*Total: 65 - Fringe Benefits			0.00	3,125.00	0.00	3,124.46	0.00	(3,124.46)	0.54
710000	In-State Travel		0.00	0.00	0.00	721.86	0.00	(721.86)	(721.86)
710100	Out-of-State Travel		0.00	0.00	0.00	171.17	0.00	(171.17)	(171.17)
710Z00	Travel-Other		0.00	843.00	0.00	0.00	0.00	0.00	843.00
711100	Supplies-General		1.00	3,731.00	0.00	0.00	0.00	1.00	3,731.00
711200	Research Supplies		0.00	0.00	0.00	3,680.97	0.00	(3,680.97)	(3,680.97)
*Total: 71 - Support			1.00	4,574.00	0.00	4,574.00	0.00	(4,573.00)	0.00
**Total Direct Cost Expenditures			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total Expenditures			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
Revenue									
530000	Federal Programs		1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
*Total: 53 - Sponsored Programs			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total Revenue			1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87

PI: Aber, John D
Sponsor: US DA, United States Forest Service
Sponsor ID: 02-CA-11242343-118
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2002 - 09/14/2004

CFDA #: 10.652

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	4,595.42	40,209.88	0.00	(40,209.88)	(40,209.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
611Q90	Post Doc	32,890.00	32,890.00	0.00	0.00	0.00	32,890.00	32,890.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,184.00	30,184.00	0.00	0.00	0.00	30,184.00	30,184.00
*Total: 61 - Salaries and Wages		63,074.00	62,574.00	4,595.42	40,209.88	0.00	22,864.12	22,364.12
65YF10	Full Fringe Benefit Distr Expe	20,926.00	20,926.00	1,854.57	16,278.34	0.00	4,647.66	4,647.66
*Total: 65 - Fringe Benefits		20,926.00	20,926.00	1,854.57	16,278.34	0.00	4,647.66	4,647.66
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
710100	Out-of-State Travel	0.00	0.00	0.00	860.72	0.00	(860.72)	(860.72)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,929.70	0.00	(1,929.70)	(1,929.70)
*Total: 71 - Support		13,000.00	13,500.00	0.00	3,302.42	0.00	9,697.58	10,197.58
**Total Direct Cost Expenditures		97,000.00	97,000.00	6,449.99	59,790.64	0.00	37,209.36	37,209.36
***Total Expenditures		97,000.00	97,000.00	6,449.99	59,790.64	0.00	37,209.36	37,209.36
Revenue								
530000	Federal Programs	0.00	0.00	6,449.99	59,790.64	0.00	(59,790.64)	(59,790.64)
*Total: 53 - Sponsored Programs		0.00	0.00	6,449.99	59,790.64	0.00	(59,790.64)	(59,790.64)
***Total Revenue		0.00	0.00	6,449.99	59,790.64	0.00	(59,790.64)	(59,790.64)

PI: Ollinger, Scott V
Sponsor: US DA, United States Forest Service
Sponsor ID: SRS 03-CA-11330147-024
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/2002 - 08/31/2003

CFDA #: 10.652

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,560.00	0.00	(5,560.00)	(5,560.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,198.00	24,723.00	0.00	0.00	0.00	23,198.00	24,723.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,465.27	0.00	(9,465.27)	(9,465.27)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)
615F10	PAT	0.00	0.00	0.00	20,918.30	0.00	(20,918.30)	(20,918.30)
615NZ0	PAT Unallocated Budget (Bud Only)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
*Total: 61 - Salaries and Wages		36,531.00	38,056.00	0.00	38,050.57	0.00	(1,519.57)	5.43
65YF10	Full Fringe Benefit Distr Expe	10,466.00	10,612.00	0.00	10,458.89	0.00	7.11	153.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	816.00	0.00	967.84	0.00	(967.84)	(151.84)
*Total: 65 - Fringe Benefits		10,466.00	11,428.00	0.00	11,426.73	0.00	(960.73)	1.27
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,003.00	516.00	0.00	0.00	0.00	2,003.00	516.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		3,003.00	516.00	0.00	510.00	0.00	2,493.00	6.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	49,987.30	0.00	12.70	12.70
***Total Expenditures		50,000.00	50,000.00	0.00	49,987.30	0.00	12.70	12.70
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,987.30	0.00	(49,987.30)	(49,987.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,987.30	0.00	(49,987.30)	(49,987.30)
***Total Revenue		0.00	0.00	0.00	49,987.30	0.00	(49,987.30)	(49,987.30)

PI: Sahagian, Dork L
Sponsor: US DA, Department of Agriculture
Sponsor ID: 59-5402-3-330
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/25/2003 - 09/25/2005

CFDA #: 10.001

Fund Information
Effective Date: 10/27/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
YES

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,744.34	0.00	(11,744.34)	(11,744.34)
7112	Research Supplies	3,059.00	3,059.00	0.00	0.00	0.00	3,059.00	3,059.00
*Total: 71 - Support		20,000.00	20,000.00	0.00	11,744.34	0.00	8,255.66	8,255.66
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	11,744.34	0.00	8,255.66	8,255.66
***Total Expenditures		20,000.00	20,000.00	0.00	11,744.34	0.00	8,255.66	8,255.66
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,744.34	0.00	(11,744.34)	(11,744.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,744.34	0.00	(11,744.34)	(11,744.34)
***Total Revenue		0.00	0.00	0.00	11,744.34	0.00	(11,744.34)	(11,744.34)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 110092 - Calcium Oxalate Pools
Fund 110093 - Calcium Oxalate Pools-Ollinger

Status: Active
FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UZCXSO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,337.00	28,337.00	0.00	0.00	0.00	28,337.00	28,337.00
615F10	PAT	0.00	0.00	3,757.54	34,960.34	0.00	(34,960.34)	(34,960.34)
615NZ0	PAT Unallocated Budget (Bud Only)	77,173.00	77,173.00	0.00	0.00	0.00	77,173.00	77,173.00
*Total: 61 - Salaries and Wages		105,510.00	105,510.00	3,757.54	34,960.34	0.00	70,549.66	70,549.66
65YF10	Full Fringe Benefit Distr Expe	41,175.00	41,175.00	1,516.43	14,153.56	0.00	27,021.44	27,021.44
*Total: 65 - Fringe Benefits		41,175.00	41,175.00	1,516.43	14,153.56	0.00	27,021.44	27,021.44
**Total Direct Cost Expenditures		146,685.00	146,685.00	5,273.97	49,113.90	0.00	97,571.10	97,571.10
760300	F&A Expenditures	34,407.00	34,407.00	1,236.73	11,517.11	0.00	22,889.89	22,889.89
*Total: 76 - F&A and Internal Allocations		34,407.00	34,407.00	1,236.73	11,517.11	0.00	22,889.89	22,889.89
**Total Indirect Cost Expenditures		34,407.00	34,407.00	1,236.73	11,517.11	0.00	22,889.89	22,889.89
***Total Expenditures		181,092.00	181,092.00	6,510.70	60,631.01	0.00	120,460.99	120,460.99
Revenue								
530000	Federal Programs	0.00	0.00	6,510.70	60,631.01	0.00	(60,631.01)	(60,631.01)
*Total: 53 - Sponsored Programs		0.00	0.00	6,510.70	60,631.01	0.00	(60,631.01)	(60,631.01)
***Total Revenue		0.00	0.00	6,510.70	60,631.01	0.00	(60,631.01)	(60,631.01)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111024 - Program Administration
Fund 111050 - Me Watershed Info & Charac.

Status: Active Type: Cooperative Agreement
FMGR: Vorosmarty, Charles J

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXCV
Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,877.42	0.00	(11,877.42)	(11,877.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,964.00	22,964.00	0.00	0.00	0.00	22,964.00	22,964.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,414.00	0.00	(7,414.00)	(7,414.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	30,049.00	0.00	0.00	0.00	37,310.00	30,049.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10	PAT	0.00	21,080.00	0.00	23,926.06	0.00	(23,926.06)	(2,846.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,057.00	0.00	28,406.05	0.00	(28,406.05)	(14,349.05)
61SNSH	Student Labor	0.00	0.00	0.00	17,655.78	0.00	(17,655.78)	(17,655.78)
61SNWS	College Work Study	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
*Total: 61 - Salaries and Wages		92,074.00	119,950.00	0.00	119,949.31	0.00	(27,875.31)	0.69
65YF10	Full Fringe Benefit Distr Expe	7,362.00	15,782.00	0.00	14,348.79	0.00	(6,986.79)	1,433.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,125.00	0.00	2,557.50	0.00	(2,557.50)	(1,432.50)
*Total: 65 - Fringe Benefits		7,362.00	16,907.00	0.00	16,906.29	0.00	(9,544.29)	0.71
7100	In-State Travel	0.00	0.00	0.00	18.63	0.00	(18.63)	(18.63)
7101	Out of State Travel	0.00	0.00	0.00	6,931.82	0.00	(6,931.82)	(6,931.82)
710100	Out-of-State Travel	0.00	0.00	0.00	8,117.06	0.00	(8,117.06)	(8,117.06)
710200	Foreign Travel	0.00	0.00	0.00	1,362.26	0.00	(1,362.26)	(1,362.26)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	22,488.00	16,629.00	0.00	0.00	0.00	22,488.00	16,629.00
7112	Research Supplies	0.00	0.00	0.00	3,598.42	0.00	(3,598.42)	(3,598.42)
711200	Research Supplies	0.00	0.00	0.00	5,006.59	0.00	(5,006.59)	(5,006.59)
7130	Printing and Copying	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
713000	Printing & Copying-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
7140	Postage	0.00	0.00	0.00	93.90	0.00	(93.90)	(93.90)
714000	Postage-General	0.00	0.00	0.00	223.46	0.00	(223.46)	(223.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.12	0.00	(95.12)	(95.12)
714030	Postage-Express Mail	0.00	0.00	0.00	17.38	0.00	(17.38)	(17.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	1.27	0.00	(1.27)	(1.27)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111024 - Program Administration
Fund 111050 - Me Watershed Info & Charac.

Status: Active
FMGR: Vorosmarty, Charles J

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXCXV

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZCXCXV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.44	0.00	(30.44)	(30.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.21	0.00	(247.21)	(247.21)
71CZ	Other Expenses-Deductions	33,600.00	11,863.00	0.00	0.00	0.00	33,600.00	11,863.00
*Total: 71 - Support		56,088.00	28,492.00	0.00	28,288.84	0.00	27,799.16	203.16
7211	Assistantships	15,593.00	1,444.00	0.00	500.00	0.00	15,093.00	944.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
*Total: 72 - Student and/or Participant Support		15,593.00	1,444.00	0.00	1,444.00	0.00	14,149.00	0.00
**Total Direct Cost Expenditures		171,117.00	166,793.00	0.00	166,588.44	0.00	4,528.56	204.56
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
7603	F&A Expenditures	68,431.00	68,431.00	0.00	19,822.52	0.00	48,608.48	48,608.48
760300	F&A Expenditures	0.00	4,324.00	0.00	52,839.75	0.00	(52,839.75)	(48,515.75)
*Total: 76 - F&A and Internal Allocations		68,431.00	72,755.00	0.00	72,662.27	0.00	(4,231.27)	92.73
**Total Indirect Cost Expenditures		68,431.00	72,755.00	0.00	72,662.27	0.00	(4,231.27)	92.73
***Total Expenditures		239,548.00	239,548.00	0.00	239,250.71	0.00	297.29	297.29
Revenue								
5300	Federal Programs	239,548.00	239,548.00	0.00	58,061.20	0.00	181,486.80	181,486.80
530000	Federal Programs	0.00	0.00	0.00	181,189.51	0.00	(181,189.51)	(181,189.51)
*Total: 53 - Sponsored Programs		239,548.00	239,548.00	0.00	239,250.71	0.00	297.29	297.29
***Total Revenue		239,548.00	239,548.00	0.00	239,250.71	0.00	297.29	297.29

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17EC1105 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information
Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(7,964.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(7,964.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(3,225.44)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(3,225.44)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(11,189.44)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(5,147.12)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(5,147.12)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(5,147.12)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(16,336.56)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(16,336.56)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(16,336.56)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(16,336.56)	0.00	0.00	0.00	0.00

Grant 111174 - Measuring Wind-Profiles
Fund 111174 - Measuring Wind-Profiles

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	Approved For Preaward	NO
Sponsor ID:	NA17EC1105	Term Date:		Budget Controls	DOC
Resp Org:	UZX00	Expend End Date		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	89,902.00	0.00	(89,902.00)	(89,902.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,294.00	85,294.00	0.00	0.00	0.00	85,294.00	85,294.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,742.00	0.00	(11,742.00)	(11,742.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,155.00	0.00	(15,155.00)	(15,155.00)
615F10	PAT	0.00	0.00	0.00	103,603.50	0.00	(103,603.50)	(103,603.50)
615NZ0	PAT Unallocated Budget (Bud Only)	173,844.00	138,044.00	0.00	0.00	0.00	173,844.00	138,044.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	785.50	0.00	(785.50)	(785.50)
*Total: 61 - Salaries and Wages		278,138.00	242,338.00	0.00	242,338.00	0.00	35,800.00	0.00
65YF10	Full Fringe Benefit Distr Expe	88,204.00	75,144.00	0.00	74,380.48	0.00	13,823.52	763.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,007.00	0.00	1,769.64	0.00	(1,769.64)	(762.64)
*Total: 65 - Fringe Benefits		88,204.00	76,151.00	0.00	76,150.12	0.00	12,053.88	0.88
7100	In-State Travel	0.00	87.00	0.00	2,618.43	0.00	(2,618.43)	(2,531.43)
710000	In-State Travel	0.00	0.00	0.00	5,346.06	0.00	(5,346.06)	(5,346.06)
7101	Out of State Travel	0.00	0.00	0.00	25,478.43	0.00	(25,478.43)	(25,478.43)
710100	Out-of-State Travel	0.00	0.00	0.00	33,028.08	0.00	(33,028.08)	(33,028.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
710Z	Travel-Other	55,200.00	65,200.00	0.00	0.00	0.00	55,200.00	65,200.00
710Z00	Travel-Other	0.00	700.00	0.00	0.00	0.00	0.00	700.00
711100	Supplies-General	0.00	(6,588.00)	0.00	0.00	0.00	0.00	(6,588.00)
7112	Research Supplies	0.00	(591.14)	0.00	21,663.73	0.00	(21,663.73)	(22,254.87)
711200	Research Supplies	0.00	0.00	0.00	10,534.04	0.00	(10,534.04)	(10,534.04)
7130	Printing and Copying	0.00	0.00	0.00	40.18	0.00	(40.18)	(40.18)
7140	Postage	0.00	0.00	0.00	564.39	0.00	(564.39)	(564.39)
714000	Postage-General	0.00	0.00	0.00	62.68	0.00	(62.68)	(62.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,429.09	0.00	(1,429.09)	(1,429.09)
714030	Postage-Express Mail	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15,175.00	0.00	(15,175.00)	(15,175.00)
7161	Rentals-Leases	0.00	0.00	0.00	4,757.32	0.00	(4,757.32)	(4,757.32)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111174 - Measuring Wind-Profiles

Status: Active

Type: Cooperative Agreement

Fund 111174 - Measuring Wind-Profiles

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	(1,849.87)	0.00	1,849.87	1,849.87
7172	Other Professional Services	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,412.00	0.00	(5,412.00)	(5,412.00)
7180	Telecommunications	0.00	0.00	0.00	339.54	0.00	(339.54)	(339.54)
718000	Telecom-General	0.00	0.00	0.00	1,543.51	0.00	(1,543.51)	(1,543.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	387.85	0.00	(387.85)	(387.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	972.16	0.00	(972.16)	(972.16)
71CZ	Other Expenses-Deductions	82,071.00	82,308.00	0.00	0.00	0.00	82,071.00	82,308.00
*Total: 71 - Support		137,271.00	141,115.86	0.00	141,707.00	0.00	(4,436.00)	(591.14)
7211	Assistantships	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00
*Total: 72 - Student and/or Participant Support		7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00
7300	Subcontracts	1,250,604.00	1,250,604.00	0.00	745,973.30	0.00	504,630.70	504,630.70
730001	Subcontracts 01	0.00	0.00	0.00	504,630.69	0.00	(504,630.69)	(504,630.69)
*Total: 73 - Subcontracts		1,250,604.00	1,250,604.00	0.00	1,250,603.99	0.00	0.01	0.01
7400	Capitalizable Equipment	173,000.00	178,139.00	0.00	10,039.05	0.00	162,960.95	168,099.95
740000	Cap Equipment	0.00	64,885.00	0.00	230,088.33	0.00	(230,088.33)	(165,203.33)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,896.62	0.00	(2,896.62)	(2,896.62)
*Total: 74 - Capitalizable Plant and Equipment		173,000.00	243,024.00	0.00	243,024.00	0.00	(70,024.00)	0.00
**Total Direct Cost Expenditures		1,934,287.00	1,953,232.86	0.00	1,953,823.11	0.00	(19,536.11)	(590.25)
7603	F&A Expenditures	236,555.00	237,155.00	0.00	78,887.15	0.00	157,667.85	158,267.85
760300	F&A Expenditures	0.00	(20,137.00)	0.00	137,540.60	0.00	(137,540.60)	(157,677.60)
*Total: 76 - F&A and Internal Allocations		236,555.00	217,018.00	0.00	216,427.75	0.00	20,127.25	590.25
**Total Indirect Cost Expenditures		236,555.00	217,018.00	0.00	216,427.75	0.00	20,127.25	590.25
***Total Expenditures		2,170,842.00	2,170,250.86	0.00	2,170,250.86	0.00	591.14	0.00
Revenue								
5300	Federal Programs	2,170,842.00	2,170,842.00	0.00	926,571.35	0.00	1,244,270.65	1,244,270.65
530000	Federal Programs	0.00	0.00	0.00	1,243,679.51	0.00	(1,243,679.51)	(1,243,679.51)
*Total: 53 - Sponsored Programs		2,170,842.00	2,170,842.00	0.00	2,170,250.86	0.00	591.14	591.14

Grant 111174 - Measuring Wind-Profiles
Fund 111174 - Measuring Wind-Profiles

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17EC1105 CFDA #: 11.440

Resp Org: UZCX00

FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information

Effective Date: 5/22/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZCXB3

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

DOC

USNH

NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	2,170,842.00	2,170,842.00	0.00	2,170,250.86	0.00	591.14	591.14

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111174 - Measuring Wind-Profiles

Status: Active

Type: Cooperative Agreement

Fund 111540 - A Ground-Based Demonstration of Ins

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/19/1988	Approved For Preaward	NO
Sponsor ID:	NA17EC1105	Term Date:		Budget Controls	DOC
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	NO
				46.00 %	

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	120,810.88	0.00	(120,810.88)	(120,810.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	142,947.00	127,947.00	0.00	0.00	0.00	142,947.00	127,947.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,836.00	0.00	(17,836.00)	(17,836.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,885.75	0.00	(18,885.75)	(18,885.75)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	19,798.00	0.00	0.00	0.00	20,150.00	19,798.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,844.00	0.00	(5,844.00)	(5,844.00)
615F10	PAT	0.00	0.00	0.00	177,493.11	0.00	(177,493.11)	(177,493.11)
615NZ0	PAT Unallocated Budget (Bud Only)	204,922.00	205,724.00	0.00	0.00	0.00	204,922.00	205,724.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,099.25	0.00	(3,099.25)	(3,099.25)
*Total: 61 - Salaries and Wages		368,019.00	353,469.00	0.00	353,468.99	0.00	14,550.01	0.01
65YF10	Full Fringe Benefit Distr Expe	125,521.00	120,014.68	0.00	117,674.44	0.00	7,846.56	2,340.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,339.85	0.00	(2,339.85)	(2,339.85)
*Total: 65 - Fringe Benefits		125,521.00	120,014.68	0.00	120,014.29	0.00	5,506.71	0.39
710	Travel	25,725.00	20,922.00	0.00	0.00	0.00	25,725.00	20,922.00
710000	In-State Travel	50,550.00	50,550.00	0.00	8,475.87	0.00	42,074.13	42,074.13
710100	Out-of-State Travel	0.00	0.00	0.00	60,369.22	0.00	(60,369.22)	(60,369.22)
710300	Conference Registration Fees	0.00	0.00	0.00	1,753.80	0.00	(1,753.80)	(1,753.80)
711100	Supplies-General	0.00	0.00	0.00	23.89	0.00	(23.89)	(23.89)
7112	Research Supplies	0.00	10,591.14	0.00	0.00	0.00	0.00	10,591.14
711200	Research Supplies	76,000.00	137,173.00	0.00	78,846.75	0.00	(2,846.75)	58,326.25
713000	Printing & Copying-General	0.00	0.00	0.00	388.94	0.00	(388.94)	(388.94)
714000	Postage-General	0.00	0.00	0.00	787.46	0.00	(787.46)	(787.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714030	Postage-Express Mail	0.00	0.00	0.00	3,895.40	0.00	(3,895.40)	(3,895.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56,903.00	0.00	(56,903.00)	(56,903.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,025.79	0.00	(2,025.79)	(2,025.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	544.98	0.00	(544.98)	(544.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,959.81	0.00	(4,959.81)	(4,959.81)
*Total: 71 - Support		152,275.00	219,236.14	0.00	219,235.74	0.00	(66,960.74)	0.40
721100	Assistantships	7,650.00	5,062.00	0.00	0.00	0.00	7,650.00	5,062.00

Grant 111174 - Measuring Wind-Profiles
Fund 111540 - A Ground-Based Demonstration of Ins

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/19/1988	Approved For Preaward	NO
Sponsor ID:	NA17EC1105	Term Date:		Budget Controls	DOC
Resp Org:	UZCX00	Expend End Date		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,061.15	0.00	(5,061.15)	(5,061.15)
*Total: 72 - Student and/or Participant Support		7,650.00	5,062.00	0.00	5,061.15	0.00	2,588.85	0.85
730001	Subcontracts 01	1,179,713.00	1,765,168.00	0.00	1,942,167.46	0.00	(762,454.46)	(176,999.46)
730002	Subcontracts 02	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
730003	Subcontracts 03	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
*Total: 73 - Subcontracts		1,356,713.00	1,942,168.00	0.00	1,942,167.46	0.00	(585,454.46)	0.54
740000	Cap Equipment	43,000.00	29,383.00	0.00	14,068.59	0.00	28,931.41	15,314.41
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,314.22	0.00	(15,314.22)	(15,314.22)
*Total: 74 - Capitalizable Plant and Equipment		43,000.00	29,383.00	0.00	29,382.81	0.00	13,617.19	0.19
**Total Direct Cost Expenditures		2,053,178.00	2,669,332.82	0.00	2,669,330.44	0.00	(616,152.44)	2.38
760300	F&A Expenditures	290,652.00	311,724.32	0.00	311,724.32	0.00	(21,072.32)	0.00
*Total: 76 - F&A and Internal Allocations		290,652.00	311,724.32	0.00	311,724.32	0.00	(21,072.32)	0.00
**Total Indirect Cost Expenditures		290,652.00	311,724.32	0.00	311,724.32	0.00	(21,072.32)	0.00
***Total Expenditures		2,343,830.00	2,981,057.14	0.00	2,981,054.76	0.00	(637,224.76)	2.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,981,054.76	0.00	(2,981,054.76)	(2,981,054.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,981,054.76	0.00	(2,981,054.76)	(2,981,054.76)
***Total Revenue		0.00	0.00	0.00	2,981,054.76	0.00	(2,981,054.76)	(2,981,054.76)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111174 - Measuring Wind-Profiles

Status: Active

Type: Cooperative Agreement

Fund 111679 - Groundwinds 2003

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/11/2003	Approved For Preaward	NO
Sponsor ID:	NA17EC1105	Term Date:		Budget Controls	DOC
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	NO
				46.00 %	

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	136,840.68	0.00	(136,840.68)	(136,840.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,377.00	0.00	(9,377.00)	(9,377.00)
613N30 Graduate Research Assistant	0.00	0.00	(3,358.95)	22,241.01	0.00	(22,241.01)	(22,241.01)
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,928.30	1,928.30	0.00	(1,928.30)	(1,928.30)
615F10 PAT	0.00	0.00	(1,207.18)	278,074.13	0.00	(278,074.13)	(278,074.13)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	181.67	0.00	(181.67)	(181.67)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,753.00	0.00	(4,753.00)	(4,753.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	10,758.75	0.00	(10,758.75)	(10,758.75)
61U000 Salary Offset Account	295,970.00	466,226.00	0.00	0.00	0.00	295,970.00	466,226.00
*Total: 61 - Salaries and Wages	295,970.00	474,226.00	(2,637.83)	472,159.54	0.00	(176,189.54)	2,066.46
65YF10 Full Fringe Benefit Distr Expe	96,852.00	171,001.00	(488.91)	169,450.56	0.00	(72,598.56)	1,550.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	161.98	1,345.41	0.00	(1,345.41)	(1,345.41)
*Total: 65 - Fringe Benefits	96,852.00	171,001.00	(326.93)	170,795.97	0.00	(73,943.97)	205.03
710 Travel	22,945.00	32,472.00	0.00	0.00	0.00	22,945.00	32,472.00
710000 In-State Travel	0.00	0.00	0.00	2,500.21	0.00	(2,500.21)	(2,500.21)
710100 Out-of-State Travel	0.00	0.00	0.00	29,473.27	0.00	(29,473.27)	(29,473.27)
711000 Purchasing Cards	0.00	0.00	0.00	58.65	0.00	(58.65)	(58.65)
7112 Research Supplies	30,970.00	84,013.00	0.00	0.00	0.00	30,970.00	84,013.00
711200 Research Supplies	0.00	0.00	23.20	31,552.24	0.00	(31,552.24)	(31,552.24)
713000 Printing & Copying-General	0.00	0.00	0.00	69.65	0.00	(69.65)	(69.65)
714000 Postage-General	0.00	0.00	0.74	5.17	0.00	(5.17)	(5.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.72	0.00	(19.72)	(19.72)
714030 Postage-Express Mail	0.00	0.00	0.00	1,282.68	0.00	(1,282.68)	(1,282.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	32,084.00	0.00	(32,084.00)	(32,084.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	845.25	0.00	(845.25)	(845.25)
717200 Other Professional Services-General	0.00	0.00	0.00	8,616.20	0.00	(8,616.20)	(8,616.20)
718000 Telecom-General	0.00	0.00	0.00	6,594.71	0.00	(6,594.71)	(6,594.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	52.06	640.63	0.00	(640.63)	(640.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: 71 - Support	53,915.00	116,485.00	76.00	116,437.38	0.00	(62,522.38)	47.62

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111174 - Measuring Wind-Profiles

Status: Active

Type: Cooperative Agreement

Fund 111679 - Groundwinds 2003

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/11/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	10,060.00	7,593.00	0.00	0.00	0.00	10,060.00	7,593.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,592.80	0.00	(7,592.80)	(7,592.80)
*Total: 72 - Student and/or Participant Support		10,060.00	7,593.00	0.00	7,592.80	0.00	2,467.20	0.20
730001	Subcontracts 01	850,061.00	2,007,051.00	6,030.34	1,858,969.26	116,301.28	(1,125,209.54)	31,780.46
730004	Subcontracts 04	0.00	0.00	0.00	5,184.35	26,595.65	(31,780.00)	(31,780.00)
*Total: 73 - Subcontracts		850,061.00	2,007,051.00	6,030.34	1,864,153.61	142,896.93	(1,156,989.54)	0.46
740000	Cap Equipment	0.00	45,061.00	0.00	13,147.88	0.00	(13,147.88)	31,913.12
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	31,912.94	0.00	(31,912.94)	(31,912.94)
*Total: 74 - Capitalizable Plant and Equipment		0.00	45,061.00	0.00	45,060.82	0.00	(45,060.82)	0.18
**Total Direct Cost Expenditures		1,306,858.00	2,821,417.00	3,141.58	2,676,200.12	142,896.93	(1,512,239.05)	2,319.95
760300	F&A Expenditures	205,221.00	359,083.00	(1,328.81)	348,895.49	0.00	(143,674.49)	10,187.51
*Total: 76 - F&A and Internal Allocations		205,221.00	359,083.00	(1,328.81)	348,895.49	0.00	(143,674.49)	10,187.51
**Total Indirect Cost Expenditures		205,221.00	359,083.00	(1,328.81)	348,895.49	0.00	(143,674.49)	10,187.51
***Total Expenditures		1,512,079.00	3,180,500.00	1,812.77	3,025,095.61	142,896.93	(1,655,913.54)	12,507.46
Revenue								
530000	Federal Programs	0.00	0.00	1,812.77	3,025,095.61	0.00	(3,025,095.61)	(3,025,095.61)
*Total: 53 - Sponsored Programs		0.00	0.00	1,812.77	3,025,095.61	0.00	(3,025,095.61)	(3,025,095.61)
***Total Revenue		0.00	0.00	1,812.77	3,025,095.61	0.00	(3,025,095.61)	(3,025,095.61)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Budget Controls

Equipment Vesting	USNH
Idc Waiver	NO

DOC

USNH
NO

Org UZEOAB - PI Ann Bucklin

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,435.33	0.00	(1,435.33)	(1,435.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,685.42	0.00	(2,685.42)	(2,685.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,697.73	0.00	(6,697.73)	(6,697.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,099.67	0.00	(4,099.67)	(4,099.67)
71CZ	Other Expenses-Deductions	28,555.00	35,673.00	0.00	0.00	0.00	28,555.00	35,673.00
*Total: 71 - Support		53,055.00	61,258.00	0.00	61,257.40	0.00	(8,202.40)	0.60
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001	Subcontracts 01	2,647.78	0.00	0.00	50,000.00	0.00	(47,352.22)	(50,000.00)
*Total: 73 - Subcontracts		52,647.78	50,000.00	0.00	50,000.00	0.00	2,647.78	0.00
7400	Capitalizable Equipment	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00
7500	Budgeted Use of Reserves-USE 7900	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00
*Total: 75 - Reserves - Budget Only		630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00
790500	Budgeted Contingency	0.00	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)
*Total: 79 - Reserves - Budget Only		0.00	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)
**Total Direct Cost Expenditures		947,627.78	313,647.00	0.00	313,645.58	0.00	633,982.20	1.42
7603	F&A Expenditures	79,508.00	89,684.00	0.00	0.00	0.00	79,508.00	89,684.00
760300	F&A Expenditures	0.00	(203.00)	0.00	89,480.09	0.00	(89,480.09)	(89,683.09)
*Total: 76 - F&A and Internal Allocations		79,508.00	89,481.00	0.00	89,480.09	0.00	(9,972.09)	0.91
**Total Indirect Cost Expenditures		79,508.00	89,481.00	0.00	89,480.09	0.00	(9,972.09)	0.91
***Total Expenditures		1,027,135.78	403,128.00	0.00	403,125.67	0.00	624,010.11	2.33
Revenue								
5300	Federal Programs	1,024,488.00	1,024,488.00	0.00	0.00	0.00	1,024,488.00	1,024,488.00
530000	Federal Programs	0.00	(621,360.00)	0.00	403,125.67	0.00	(403,125.67)	(1,024,485.67)
*Total: 53 - Sponsored Programs		1,024,488.00	403,128.00	0.00	403,125.67	0.00	621,362.33	2.33
***Total Revenue		1,024,488.00	403,128.00	0.00	403,125.67	0.00	621,362.33	2.33

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

CFDA #: 11.472

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111405 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	255,453.00	255,453.00	0.00	0.00	0.00	255,453.00	255,453.00
730002	Subcontracts 02	0.00	0.00	0.00	136,615.78	0.00	(136,615.78)	(136,615.78)
730003	Subcontracts 03	0.00	0.00	0.00	112,999.00	0.00	(112,999.00)	(112,999.00)
730036	Subcontracts 36	0.00	0.00	0.00	2,554.61	3,282.39	(5,837.00)	(5,837.00)
*Total: 73 - Subcontracts		255,453.00	255,453.00	0.00	252,169.39	3,282.39	1.22	1.22
**Total Direct Cost Expenditures		255,453.00	255,453.00	0.00	252,169.39	3,282.39	1.22	1.22
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	1,518.00	0.00	13,664.20	0.00	(13,664.20)	(12,146.20)
*Total: 76 - F&A and Internal Allocations		13,000.00	14,518.00	0.00	13,664.20	0.00	(664.20)	853.80
**Total Indirect Cost Expenditures		13,000.00	14,518.00	0.00	13,664.20	0.00	(664.20)	853.80
***Total Expenditures		268,453.00	269,971.00	0.00	265,833.59	3,282.39	(662.98)	855.02
Revenue								
5300	Federal Programs	268,453.00	268,453.00	0.00	0.00	0.00	268,453.00	268,453.00
530000	Federal Programs	0.00	0.00	0.00	265,833.59	0.00	(265,833.59)	(265,833.59)
*Total: 53 - Sponsored Programs		268,453.00	268,453.00	0.00	265,833.59	0.00	2,619.41	2,619.41
***Total Revenue		268,453.00	268,453.00	0.00	265,833.59	0.00	2,619.41	2,619.41

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111406 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		242,187.00	242,187.00	0.00	0.00	0.00	242,187.00	242,187.00
730004	Subcontracts 04		0.00	5,800.00	0.00	88,823.63	23,148.37	(111,972.00)	(106,172.00)
730005	Subcontracts 05		0.00	0.00	0.00	136,015.00	0.00	(136,015.00)	(136,015.00)
*Total: 73 - Subcontracts			242,187.00	247,987.00	0.00	224,838.63	23,148.37	(5,800.00)	0.00
**Total Direct Cost Expenditures			242,187.00	247,987.00	0.00	224,838.63	23,148.37	(5,800.00)	0.00
7603	F&A Expenditures		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures		0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations			13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures			255,187.00	260,987.00	0.00	237,838.63	23,148.37	(5,800.00)	0.00
Revenue									
5300	Federal Programs		255,187.00	255,187.00	0.00	0.00	0.00	255,187.00	255,187.00
530000	Federal Programs		0.00	5,800.00	0.00	237,838.63	0.00	(237,838.63)	(232,038.63)
*Total: 53 - Sponsored Programs			255,187.00	260,987.00	0.00	237,838.63	0.00	17,348.37	23,148.37
***Total Revenue			255,187.00	260,987.00	0.00	237,838.63	0.00	17,348.37	23,148.37

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111407 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	162,078.00	161,806.00	0.00	0.00	0.00	162,078.00	161,806.00
730006	Subcontracts 06	0.00	0.00	0.00	52,915.04	37,452.96	(90,368.00)	(90,368.00)
730007	Subcontracts 07	0.00	0.00	0.00	71,437.72	0.00	(71,437.72)	(71,437.72)
*Total: 73 - Subcontracts		162,078.00	161,806.00	0.00	124,352.76	37,452.96	272.28	0.28
**Total Direct Cost Expenditures		162,078.00	161,806.00	0.00	124,352.76	37,452.96	272.28	0.28
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		175,078.00	174,806.00	0.00	137,352.76	37,452.96	272.28	0.28
Revenue								
5300	Federal Programs	175,078.00	175,078.00	0.00	0.00	0.00	175,078.00	175,078.00
530000	Federal Programs	0.00	0.00	0.00	137,352.76	0.00	(137,352.76)	(137,352.76)
*Total: 53 - Sponsored Programs		175,078.00	175,078.00	0.00	137,352.76	0.00	37,725.24	37,725.24
***Total Revenue		175,078.00	175,078.00	0.00	137,352.76	0.00	37,725.24	37,725.24

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111408 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	113,700.00	113,700.00	0.00	0.00	0.00	113,700.00	113,700.00
730008	Subcontracts 08	0.00	0.00	3,720.87	89,425.87	27,995.00	(117,420.87)	(117,420.87)
*Total: 73 - Subcontracts		113,700.00	113,700.00	3,720.87	89,425.87	27,995.00	(3,720.87)	(3,720.87)
**Total Direct Cost Expenditures		113,700.00	113,700.00	3,720.87	89,425.87	27,995.00	(3,720.87)	(3,720.87)
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		120,200.00	120,200.00	3,720.87	95,925.87	27,995.00	(3,720.87)	(3,720.87)
Revenue								
5300	Federal Programs	120,200.00	120,200.00	0.00	0.00	0.00	120,200.00	120,200.00
530000	Federal Programs	0.00	0.00	3,720.87	95,925.87	0.00	(95,925.87)	(95,925.87)
*Total: 53 - Sponsored Programs		120,200.00	120,200.00	3,720.87	95,925.87	0.00	24,274.13	24,274.13
***Total Revenue		120,200.00	120,200.00	3,720.87	95,925.87	0.00	24,274.13	24,274.13

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111409 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		230,737.00	230,626.00	0.00	0.00	0.00	230,737.00	230,626.00
730009	Subcontracts 09		0.00	0.00	0.00	140,012.02	67,398.98	(207,411.00)	(207,411.00)
730010	Subcontracts 10		0.00	0.00	0.00	23,214.01	0.00	(23,214.01)	(23,214.01)
*Total: 73 - Subcontracts			230,737.00	230,626.00	0.00	163,226.03	67,398.98	111.99	0.99
**Total Direct Cost Expenditures			230,737.00	230,626.00	0.00	163,226.03	67,398.98	111.99	0.99
7603	F&A Expenditures		12,565.00	12,536.00	0.00	0.00	0.00	12,565.00	12,536.00
760300	F&A Expenditures		0.00	0.00	0.00	12,535.64	0.00	(12,535.64)	(12,535.64)
*Total: 76 - F&A and Internal Allocations			12,565.00	12,536.00	0.00	12,535.64	0.00	29.36	0.36
**Total Indirect Cost Expenditures			12,565.00	12,536.00	0.00	12,535.64	0.00	29.36	0.36
***Total Expenditures			243,302.00	243,162.00	0.00	175,761.67	67,398.98	141.35	1.35
Revenue									
5300	Federal Programs		243,302.00	243,302.00	0.00	0.00	0.00	243,302.00	243,302.00
530000	Federal Programs		0.00	0.00	0.00	175,761.67	0.00	(175,761.67)	(175,761.67)
*Total: 53 - Sponsored Programs			243,302.00	243,302.00	0.00	175,761.67	0.00	67,540.33	67,540.33
***Total Revenue			243,302.00	243,302.00	0.00	175,761.67	0.00	67,540.33	67,540.33

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111410 - Cooperative Research

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	193,000.00	193,000.00	0.00	0.00	0.00	193,000.00	193,000.00
730011	Subcontracts 11	0.00	0.00	0.00	192,299.72	700.28	(193,000.00)	(193,000.00)
*Total: 73 - Subcontracts		193,000.00	193,000.00	0.00	192,299.72	700.28	0.00	0.00
**Total Direct Cost Expenditures		193,000.00	193,000.00	0.00	192,299.72	700.28	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		199,500.00	199,500.00	0.00	198,799.72	700.28	0.00	0.00
Revenue								
5300	Federal Programs	199,500.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00
530000	Federal Programs	0.00	0.00	0.00	198,799.72	0.00	(198,799.72)	(198,799.72)
*Total: 53 - Sponsored Programs		199,500.00	199,500.00	0.00	198,799.72	0.00	700.28	700.28
***Total Revenue		199,500.00	199,500.00	0.00	198,799.72	0.00	700.28	700.28

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111411 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	129,130.00	129,130.00	0.00	0.00	0.00	129,130.00	129,130.00
730012	Subcontracts 12	0.00	0.00	40,000.00	128,620.00	0.00	(128,620.00)	(128,620.00)
*Total: 73 - Subcontracts		129,130.00	129,130.00	40,000.00	128,620.00	0.00	510.00	510.00
**Total Direct Cost Expenditures		129,130.00	129,130.00	40,000.00	128,620.00	0.00	510.00	510.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		135,630.00	135,630.00	40,000.00	135,120.00	0.00	510.00	510.00
Revenue								
5300	Federal Programs	135,630.00	135,630.00	0.00	0.00	0.00	135,630.00	135,630.00
530000	Federal Programs	0.00	0.00	40,000.00	135,120.00	0.00	(135,120.00)	(135,120.00)
*Total: 53 - Sponsored Programs		135,630.00	135,630.00	40,000.00	135,120.00	0.00	510.00	510.00
***Total Revenue		135,630.00	135,630.00	40,000.00	135,120.00	0.00	510.00	510.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111412 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	38,438.00	38,438.00	0.00	0.00	0.00	38,438.00	38,438.00
730013	Subcontracts 13	0.00	0.00	0.00	38,437.50	0.00	(38,437.50)	(38,437.50)
*Total: 73 - Subcontracts		38,438.00	38,438.00	0.00	38,437.50	0.00	0.50	0.50
**Total Direct Cost Expenditures		38,438.00	38,438.00	0.00	38,437.50	0.00	0.50	0.50
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50
Revenue								
5300	Federal Programs	44,938.00	44,938.00	0.00	0.00	0.00	44,938.00	44,938.00
530000	Federal Programs	0.00	0.00	0.00	44,937.50	0.00	(44,937.50)	(44,937.50)
*Total: 53 - Sponsored Programs		44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50
***Total Revenue		44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111413 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	262,542.00	262,542.00	0.00	0.00	0.00	262,542.00	262,542.00
730014	Subcontracts 14	0.00	0.00	0.00	246,993.71	15,548.29	(262,542.00)	(262,542.00)
*Total: 73 - Subcontracts		262,542.00	262,542.00	0.00	246,993.71	15,548.29	0.00	0.00
**Total Direct Cost Expenditures		262,542.00	262,542.00	0.00	246,993.71	15,548.29	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		269,042.00	269,042.00	0.00	253,493.71	15,548.29	0.00	0.00
Revenue								
5300	Federal Programs	269,042.00	269,042.00	0.00	0.00	0.00	269,042.00	269,042.00
530000	Federal Programs	0.00	0.00	0.00	253,493.71	0.00	(253,493.71)	(253,493.71)
*Total: 53 - Sponsored Programs		269,042.00	269,042.00	0.00	253,493.71	0.00	15,548.29	15,548.29
***Total Revenue		269,042.00	269,042.00	0.00	253,493.71	0.00	15,548.29	15,548.29

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111414 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	207,475.00	207,475.00	0.00	0.00	0.00	207,475.00	207,475.00
730015	Subcontracts 15	10,000.00	(115,475.00)	0.00	92,000.00	0.00	(82,000.00)	(207,475.00)
*Total: 73 - Subcontracts		217,475.00	92,000.00	0.00	92,000.00	0.00	125,475.00	0.00
**Total Direct Cost Expenditures		217,475.00	92,000.00	0.00	92,000.00	0.00	125,475.00	0.00
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	(6,500.00)	0.00	6,500.00	0.00	(6,500.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
**Total Indirect Cost Expenditures		13,000.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
***Total Expenditures		230,475.00	98,500.00	0.00	98,500.00	0.00	131,975.00	0.00
Revenue								
5300	Federal Programs	220,475.00	220,475.00	0.00	0.00	0.00	220,475.00	220,475.00
530000	Federal Programs	0.00	(131,975.00)	0.00	98,500.00	0.00	(98,500.00)	(230,475.00)
*Total: 53 - Sponsored Programs		220,475.00	88,500.00	0.00	98,500.00	0.00	121,975.00	(10,000.00)
***Total Revenue		220,475.00	88,500.00	0.00	98,500.00	0.00	121,975.00	(10,000.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111415 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	168,953.00	168,953.00	0.00	0.00	0.00	168,953.00	168,953.00
730016	Subcontracts 16	0.00	0.00	0.00	62,771.73	106,181.27	(168,953.00)	(168,953.00)
*Total: 73 - Subcontracts		168,953.00	168,953.00	0.00	62,771.73	106,181.27	0.00	0.00
**Total Direct Cost Expenditures		168,953.00	168,953.00	0.00	62,771.73	106,181.27	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		175,453.00	175,453.00	0.00	69,271.73	106,181.27	0.00	0.00
Revenue								
5300	Federal Programs	175,453.00	175,453.00	0.00	0.00	0.00	175,453.00	175,453.00
530000	Federal Programs	0.00	0.00	0.00	69,271.73	0.00	(69,271.73)	(69,271.73)
*Total: 53 - Sponsored Programs		175,453.00	175,453.00	0.00	69,271.73	0.00	106,181.27	106,181.27
***Total Revenue		175,453.00	175,453.00	0.00	69,271.73	0.00	106,181.27	106,181.27

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111416 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	220,000.00	219,157.00	0.00	0.00	0.00	220,000.00	219,157.00
730017	Subcontracts 17	0.00	0.00	0.00	219,156.25	0.00	(219,156.25)	(219,156.25)
*Total: 73 - Subcontracts		220,000.00	219,157.00	0.00	219,156.25	0.00	843.75	0.75
**Total Direct Cost Expenditures		220,000.00	219,157.00	0.00	219,156.25	0.00	843.75	0.75
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,499.99	0.00	(6,499.99)	(6,499.99)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,499.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,499.99	0.00	0.01	0.01
***Total Expenditures		226,500.00	225,657.00	0.00	225,656.24	0.00	843.76	0.76
Revenue								
5300	Federal Programs	226,500.00	226,500.00	0.00	0.00	0.00	226,500.00	226,500.00
530000	Federal Programs	0.00	0.00	0.00	225,656.24	0.00	(225,656.24)	(225,656.24)
*Total: 53 - Sponsored Programs		226,500.00	226,500.00	0.00	225,656.24	0.00	843.76	843.76
***Total Revenue		226,500.00	226,500.00	0.00	225,656.24	0.00	843.76	843.76

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111417 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	416,057.00	416,048.00	0.00	0.00	0.00	416,057.00	416,048.00
730018	Subcontracts 18	0.00	0.00	0.00	205,300.10	0.00	(205,300.10)	(205,300.10)
730019	Subcontracts 19	0.00	0.00	0.00	210,747.80	0.00	(210,747.80)	(210,747.80)
*Total: 73 - Subcontracts		416,057.00	416,048.00	0.00	416,047.90	0.00	9.10	0.10
**Total Direct Cost Expenditures		416,057.00	416,048.00	0.00	416,047.90	0.00	9.10	0.10
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		429,057.00	429,048.00	0.00	429,047.90	0.00	9.10	0.10
Revenue								
5300	Federal Programs	429,057.00	429,057.00	0.00	0.00	0.00	429,057.00	429,057.00
530000	Federal Programs	0.00	0.00	0.00	429,047.90	0.00	(429,047.90)	(429,047.90)
*Total: 53 - Sponsored Programs		429,057.00	429,057.00	0.00	429,047.90	0.00	9.10	9.10
***Total Revenue		429,057.00	429,057.00	0.00	429,047.90	0.00	9.10	9.10

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111418 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZE0AB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	200,000.00	199,675.00	0.00	0.00	0.00	200,000.00	199,675.00
730020	Subcontracts 20	0.00	0.00	0.00	199,675.00	0.00	(199,675.00)	(199,675.00)
*Total: 73 - Subcontracts		200,000.00	199,675.00	0.00	199,675.00	0.00	325.00	0.00
**Total Direct Cost Expenditures		200,000.00	199,675.00	0.00	199,675.00	0.00	325.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		206,500.00	206,175.00	0.00	206,175.00	0.00	325.00	0.00
Revenue								
5300	Federal Programs	206,500.00	206,500.00	0.00	0.00	0.00	206,500.00	206,500.00
530000	Federal Programs	0.00	0.00	0.00	206,175.00	0.00	(206,175.00)	(206,175.00)
*Total: 53 - Sponsored Programs		206,500.00	206,500.00	0.00	206,175.00	0.00	325.00	325.00
***Total Revenue		206,500.00	206,500.00	0.00	206,175.00	0.00	325.00	325.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111419 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZE0AB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730021	Subcontracts 21	0.00	0.00	0.00	190,000.00	0.00	(190,000.00)	(190,000.00)
*Total: 73 - Subcontracts		190,000.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		190,000.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	196,500.00	196,500.00	0.00	0.00	0.00	196,500.00	196,500.00
530000	Federal Programs	0.00	0.00	0.00	196,500.00	0.00	(196,500.00)	(196,500.00)
*Total: 53 - Sponsored Programs		196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00
***Total Revenue		196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111420 - Coopertive Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZE0AB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	142,000.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00
730022	Subcontracts 22	0.00	0.00	0.00	124,600.00	17,400.00	(142,000.00)	(142,000.00)
*Total: 73 - Subcontracts		142,000.00	142,000.00	0.00	124,600.00	17,400.00	0.00	0.00
**Total Direct Cost Expenditures		142,000.00	142,000.00	0.00	124,600.00	17,400.00	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		148,500.00	148,500.00	0.00	131,100.00	17,400.00	0.00	0.00
Revenue								
5300	Federal Programs	148,500.00	148,500.00	0.00	0.00	0.00	148,500.00	148,500.00
530000	Federal Programs	0.00	0.00	0.00	131,100.00	0.00	(131,100.00)	(131,100.00)
*Total: 53 - Sponsored Programs		148,500.00	148,500.00	0.00	131,100.00	0.00	17,400.00	17,400.00
***Total Revenue		148,500.00	148,500.00	0.00	131,100.00	0.00	17,400.00	17,400.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111421 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730023	Subcontracts 23	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures		56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)
Revenue								
5300	Federal Programs	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
530000	Federal Programs	0.00	0.00	0.00	56,500.01	0.00	(56,500.01)	(56,500.01)
*Total: 53 - Sponsored Programs		56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)
***Total Revenue		56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111422 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
730024	Subcontracts 24	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
730025	Subcontracts 25	0.00	0.00	0.00	140,000.01	0.00	(140,000.01)	(140,000.01)
*Total: 73 - Subcontracts		230,000.00	230,000.00	0.00	230,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	230,000.01	0.00	(0.01)	(0.01)
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)
Revenue								
5300	Federal Programs	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00	243,000.00
530000	Federal Programs	0.00	0.00	0.00	243,000.01	0.00	(243,000.01)	(243,000.01)
*Total: 53 - Sponsored Programs		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)
***Total Revenue		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111423 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	156,104.00	156,104.00	0.00	0.00	0.00	156,104.00	156,104.00
730026	Subcontracts 26	0.00	0.00	0.00	156,104.00	0.00	(156,104.00)	(156,104.00)
*Total: 73 - Subcontracts		156,104.00	156,104.00	0.00	156,104.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		156,104.00	156,104.00	0.00	156,104.00	0.00	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	162,604.00	162,604.00	0.00	0.00	0.00	162,604.00	162,604.00
530000	Federal Programs	0.00	0.00	0.00	162,604.00	0.00	(162,604.00)	(162,604.00)
*Total: 53 - Sponsored Programs		162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00
***Total Revenue		162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111424 - Coopertive Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	41,466.00	41,466.00	0.00	0.00	0.00	41,466.00	41,466.00
730027	Subcontracts 27	0.00	0.00	4,136.75	39,531.53	1,934.47	(41,466.00)	(41,466.00)
*Total: 73 - Subcontracts		41,466.00	41,466.00	4,136.75	39,531.53	1,934.47	0.00	0.00
**Total Direct Cost Expenditures		41,466.00	41,466.00	4,136.75	39,531.53	1,934.47	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures		47,966.00	47,966.00	4,136.75	46,031.54	1,934.47	(0.01)	(0.01)
Revenue								
5300	Federal Programs	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
530000	Federal Programs	0.00	0.00	4,136.75	46,031.54	0.00	(46,031.54)	(46,031.54)
*Total: 53 - Sponsored Programs		47,966.00	47,966.00	4,136.75	46,031.54	0.00	1,934.46	1,934.46
***Total Revenue		47,966.00	47,966.00	4,136.75	46,031.54	0.00	1,934.46	1,934.46

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111390 - 2002 Northeast Consortium
Fund 111425 - Cooperative Research

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	873,752.00	873,752.00	0.00	0.00	0.00	873,752.00	873,752.00
730028	Subcontracts 28	0.00	(108,475.00)	0.00	90,372.00	0.00	(90,372.00)	(198,847.00)
730029	Subcontracts 29	0.00	108,475.00	904.32	104,488.80	3,986.20	(108,475.00)	0.00
730030	Subcontracts 30	0.00	0.00	8,743.46	108,385.77	16,614.23	(125,000.00)	(125,000.00)
730031	Subcontracts 31	0.00	0.00	0.00	546,755.91	3,149.09	(549,905.00)	(549,905.00)
*Total: 73 - Subcontracts		873,752.00	873,752.00	9,647.78	850,002.48	23,749.52	0.00	0.00
**Total Direct Cost Expenditures		873,752.00	873,752.00	9,647.78	850,002.48	23,749.52	0.00	0.00
7603	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
760300	F&A Expenditures	0.00	0.00	0.00	25,999.98	0.00	(25,999.98)	(25,999.98)
*Total: 76 - F&A and Internal Allocations		26,000.00	26,000.00	0.00	25,999.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		26,000.00	26,000.00	0.00	25,999.98	0.00	0.02	0.02
***Total Expenditures		899,752.00	899,752.00	9,647.78	876,002.46	23,749.52	0.02	0.02
Revenue								
5300	Federal Programs	899,752.00	899,752.00	0.00	0.00	0.00	899,752.00	899,752.00
530000	Federal Programs	0.00	0.00	9,647.78	876,002.46	0.00	(876,002.46)	(876,002.46)
*Total: 53 - Sponsored Programs		899,752.00	899,752.00	9,647.78	876,002.46	0.00	23,749.54	23,749.54
***Total Revenue		899,752.00	899,752.00	9,647.78	876,002.46	0.00	23,749.54	23,749.54

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710400	Student or Non-Emp Travel		0.00	601.00	0.00	600.76	0.00	(600.76)	0.24
717000	Consulting-General		1.00	157,539.00	0.00	88,630.48	36,099.52	(124,729.00)	32,809.00
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	15,920.00	2,580.00	(18,500.00)	(18,500.00)
*Total: 71 - Support			1.00	158,140.00	0.00	105,251.24	38,679.52	(143,929.76)	14,209.24
730001	Subcontracts 01		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
730037	Subcontracts 37		0.00	0.00	5,649.30	16,665.39	83,334.61	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts			0.00	100,000.00	5,649.30	16,665.39	83,334.61	(100,000.00)	0.00
**Total Direct Cost Expenditures			1.00	258,140.00	5,649.30	121,916.63	122,014.13	(243,929.76)	14,209.24
760300	F&A Expenditures		0.00	47,618.00	1,468.82	31,698.32	0.00	(31,698.32)	15,919.68
*Total: 76 - F&A and Internal Allocations			0.00	47,618.00	1,468.82	31,698.32	0.00	(31,698.32)	15,919.68
**Total Indirect Cost Expenditures			0.00	47,618.00	1,468.82	31,698.32	0.00	(31,698.32)	15,919.68
***Total Expenditures			1.00	305,758.00	7,118.12	153,614.95	122,014.13	(275,628.08)	30,128.92
Revenue									
530000	Federal Programs		1.00	305,424.00	7,118.12	153,614.95	0.00	(153,613.95)	151,809.05
*Total: 53 - Sponsored Programs			1.00	305,424.00	7,118.12	153,614.95	0.00	(153,613.95)	151,809.05
***Total Revenue			1.00	305,424.00	7,118.12	153,614.95	0.00	(153,613.95)	151,809.05

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	1,832.00	0.00	1,830.77	0.00	(1,830.77)	1.23
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	8,425.87	22,705.88	0.00	(22,705.88)	(22,705.88)
611PXM	[NSE] Supplemental-Other-Misc		0.00	23,799.00	0.00	9,520.00	0.00	(9,520.00)	14,279.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	6,477.70	6,477.70	0.00	(6,477.70)	(6,477.70)
*Total: 61 - Salaries and Wages			0.00	25,631.00	14,903.57	40,534.35	0.00	(40,534.35)	(14,903.35)
65YF10	Full Fringe Benefit Distr Expe		0.00	770.00	0.00	741.46	0.00	(741.46)	28.54
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,952.00	1,251.91	3,232.07	0.00	(3,232.07)	(1,280.07)
*Total: 65 - Fringe Benefits			0.00	2,722.00	1,251.91	3,973.53	0.00	(3,973.53)	(1,251.53)
710400	Student or Non-Emp Travel		0.00	1,597.00	0.00	1,596.96	0.00	(1,596.96)	0.04
711200	Research Supplies		0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
717000	Consulting-General		1.00	105,431.00	0.00	48,562.00	1,364.00	(49,925.00)	55,505.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			1.00	107,028.00	0.00	75,525.35	1,364.00	(76,888.35)	30,138.65
730034	Subcontracts 34		0.00	25,000.00	0.00	22,023.01	2,976.99	(25,000.00)	0.00
730035	Subcontracts 35		0.00	23,920.00	0.00	23,920.00	0.00	(23,920.00)	0.00
*Total: 73 - Subcontracts			0.00	48,920.00	0.00	45,943.01	2,976.99	(48,920.00)	0.00
**Total Direct Cost Expenditures			1.00	184,301.00	16,155.48	165,976.24	4,340.99	(170,316.23)	13,983.77
760300	F&A Expenditures		0.00	47,919.00	4,200.42	43,153.79	0.00	(43,153.79)	4,765.21
*Total: 76 - F&A and Internal Allocations			0.00	47,919.00	4,200.42	43,153.79	0.00	(43,153.79)	4,765.21
**Total Indirect Cost Expenditures			0.00	47,919.00	4,200.42	43,153.79	0.00	(43,153.79)	4,765.21
***Total Expenditures			1.00	232,220.00	20,355.90	209,130.03	4,340.99	(213,470.02)	18,748.98
Revenue									
530000	Federal Programs		1.00	242,483.00	20,355.90	209,130.03	0.00	(209,129.03)	33,352.97
*Total: 53 - Sponsored Programs			1.00	242,483.00	20,355.90	209,130.03	0.00	(209,129.03)	33,352.97
***Total Revenue			1.00	242,483.00	20,355.90	209,130.03	0.00	(209,129.03)	33,352.97

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP1488 CFDA #: 11.460
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(5,737.00)	0.00	0.00	0.00	0.00	(5,737.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,450.00	0.00	(35,450.00)	(35,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	18,275.00	0.00	0.00	0.00	19,100.00	18,275.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,797.15	0.00	(7,797.15)	(7,797.15)
615F10	PAT	0.00	0.00	0.00	16,514.02	0.00	(16,514.02)	(16,514.02)
615NZ0	PAT Unallocated Budget (Bud Only)	50,407.00	45,407.00	0.00	0.00	0.00	50,407.00	45,407.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,192.00	0.00	(7,192.00)	(7,192.00)
61SNWS	College Work Study	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		80,132.00	68,570.00	0.00	68,569.67	0.00	11,562.33	0.33
65	Fringe Benefits	0.00	29.00	0.00	0.00	0.00	0.00	29.00
65YF10	Full Fringe Benefit Distr Expe	19,976.00	6,846.00	0.00	6,110.19	0.00	13,865.81	735.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.80	0.00	(764.80)	(764.80)
*Total: 65 - Fringe Benefits		19,976.00	6,875.00	0.00	6,874.99	0.00	13,101.01	0.01
71	Support	0.00	2,386.00	0.00	0.00	0.00	0.00	2,386.00
710	Travel	0.00	612.00	0.00	0.00	0.00	0.00	612.00
710000	In-State Travel	0.00	2,500.00	0.00	2,070.72	0.00	(2,070.72)	429.28
710100	Out-of-State Travel	0.00	0.00	0.00	3,713.54	0.00	(3,713.54)	(3,713.54)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.72	0.00	(576.72)	(576.72)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711	Supplies	0.00	29.00	0.00	0.00	0.00	0.00	29.00
711000	Purchasing Cards	0.00	0.00	0.00	2,074.40	0.00	(2,074.40)	(2,074.40)
711100	Supplies-General	7,000.00	18,455.00	0.00	77.46	0.00	6,922.54	18,377.54
711200	Research Supplies	0.00	5,000.00	0.00	7,907.70	0.00	(7,907.70)	(2,907.70)
713000	Printing & Copying-General	0.00	0.00	0.00	514.65	0.00	(514.65)	(514.65)
714000	Postage-General	0.00	0.00	0.00	964.37	0.00	(964.37)	(964.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.54	0.00	(130.54)	(130.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
717200	Other Professional Services-General	0.00	0.00	0.00	8,947.90	0.00	(8,947.90)	(8,947.90)
718000	Telecom-General	0.00	0.00	0.00	(185.26)	0.00	185.26	185.26

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111429 - 2001-02 AIRMAP
Fund 111429 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/28/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URES	46.00 %	Idc Waiver	NO
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	526.10	0.00	(526.10)	(526.10)
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,350.99	0.00	(1,350.99)	(1,350.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,547.71	0.00	(2,547.71)	(2,547.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
*Total: 71 - Support		11,000.00	32,982.00	0.00	32,895.23	0.00	(21,895.23)	86.77
721100	Assistantships	7,350.00	10,721.00	0.00	3,700.00	0.00	3,650.00	7,021.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,020.45	0.00	(7,020.45)	(7,020.45)
*Total: 72 - Student and/or Participant Support		7,350.00	10,721.00	0.00	10,720.45	0.00	(3,370.45)	0.55
730001	Subcontracts 01	150,000.00	149,971.00	0.00	149,970.12	0.00	29.88	0.88
*Total: 73 - Subcontracts		150,000.00	149,971.00	0.00	149,970.12	0.00	29.88	0.88
740000	Cap Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
780100	Electricity	0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
*Total: 78 - Utilities		0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
**Total Direct Cost Expenditures		271,458.00	269,119.00	0.00	269,116.21	0.00	2,341.79	2.79
760009	Int Alloc-Grounds and Roads	0.00	2,436.00	0.00	2,436.00	0.00	(2,436.00)	0.00
760300	F&A Expenditures	61,249.00	61,152.00	0.00	61,150.30	0.00	98.70	1.70
*Total: 76 - F&A and Internal Allocations		61,249.00	63,588.00	0.00	63,586.30	0.00	(2,337.30)	1.70
**Total Indirect Cost Expenditures		61,249.00	63,588.00	0.00	63,586.30	0.00	(2,337.30)	1.70
***Total Expenditures		332,707.00	332,707.00	0.00	332,702.51	0.00	4.49	4.49
Revenue								
530000	Federal Programs	332,707.00	332,707.00	0.00	332,702.51	0.00	4.49	4.49
*Total: 53 - Sponsored Programs		332,707.00	332,707.00	0.00	332,702.51	0.00	4.49	4.49
***Total Revenue		332,707.00	332,707.00	0.00	332,702.51	0.00	4.49	4.49

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488 CFDA #: 11.460

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZCCRT

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZCXRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	(11,250.00)	0.00	0.00	0.00	0.00	(11,250.00)
611F60	Faculty NTT Research		0.00	0.00	0.00	1,334.60	0.00	(1,334.60)	(1,334.60)
613N30	Graduate Research Assistant		0.00	0.00	0.00	18,031.59	0.00	(18,031.59)	(18,031.59)
613NZ0	Grad Unallocated Budget (Bud Only)		19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	24,862.50	0.00	(24,862.50)	(24,862.50)
615F10	PAT		0.00	0.00	0.00	100,266.90	0.00	(100,266.90)	(100,266.90)
615NZ0	PAT Unallocated Budget (Bud Only)		146,954.00	146,954.00	0.00	0.00	0.00	146,954.00	146,954.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,849.68	0.00	(1,849.68)	(1,849.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
61SNSH	Student Labor		0.00	0.00	0.00	9,465.51	0.00	(9,465.51)	(9,465.51)
61SNWS	College Work Study		0.00	0.00	0.00	602.30	0.00	(602.30)	(602.30)
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			168,554.00	157,304.00	0.00	157,303.08	0.00	11,250.92	0.92
65	Fringe Benefits		0.00	(15,106.00)	0.00	0.00	0.00	0.00	(15,106.00)
65YF10	Full Fringe Benefit Distr Expe		55,016.00	55,016.00	0.00	37,625.91	0.00	17,390.09	17,390.09
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,283.92	0.00	(2,283.92)	(2,283.92)
*Total: 65 - Fringe Benefits			55,016.00	39,910.00	0.00	39,909.83	0.00	15,106.17	0.17
710	Travel		0.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00
710000	In-State Travel		0.00	0.00	0.00	10,390.92	0.00	(10,390.92)	(10,390.92)
710100	Out-of-State Travel		0.00	0.00	0.00	569.79	0.00	(569.79)	(569.79)
710300	Conference Registration Fees		0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,008.22	0.00	(2,008.22)	(2,008.22)
710Z00	Travel-Other		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711	Supplies		0.00	31,676.00	0.00	0.00	0.00	0.00	31,676.00
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		126,766.00	126,766.00	0.00	0.00	0.00	126,766.00	126,766.00
711200	Research Supplies		0.00	0.00	0.00	136,156.99	0.00	(136,156.99)	(136,156.99)
713000	Printing & Copying-General		0.00	0.00	0.00	507.70	0.00	(507.70)	(507.70)
714000	Postage-General		0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	401.44	0.00	(401.44)	(401.44)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	75.68	0.00	(75.68)	(75.68)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
717000	Consulting-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 111429 - 2001-02 AIRMAP
Fund 111430 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP1488 CFDA #: 11.460
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZCXRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	0.00	0.00	19,234.50	0.00	(19,234.50)	(19,234.50)
718000	Telecom-General		0.00	0.00	0.00	3,510.53	0.00	(3,510.53)	(3,510.53)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	705.92	0.00	(705.92)	(705.92)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	180.57	0.00	(180.57)	(180.57)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	599.81	0.00	(599.81)	(599.81)
719100	Membership Dues & Fees		0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 71 - Support			146,766.00	181,726.00	0.00	176,854.08	0.00	(30,088.08)	4,871.92
721100	Assistantships		7,350.00	6,446.00	0.00	0.00	0.00	7,350.00	6,446.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,445.40	0.00	(6,445.40)	(6,445.40)
*Total: 72 - Student and/or Participant Support			7,350.00	6,446.00	0.00	6,445.40	0.00	904.60	0.60
740000	Cap Equipment		260,000.00	248,503.00	0.00	247,704.38	0.00	12,295.62	798.62
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	798.15	0.00	(798.15)	(798.15)
*Total: 74 - Capitalizable Plant and Equipment			260,000.00	248,503.00	0.00	248,502.53	0.00	11,497.47	0.47
780100	Electricity		0.00	0.00	0.00	4,450.42	0.00	(4,450.42)	(4,450.42)
780110	Electricity-PSNH		0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
*Total: 78 - Utilities			0.00	0.00	0.00	4,871.85	0.00	(4,871.85)	(4,871.85)
**Total Direct Cost Expenditures			637,686.00	633,889.00	0.00	633,886.77	0.00	3,799.23	2.23
760300	F&A Expenditures		166,651.00	170,448.00	0.00	170,445.94	0.00	(3,794.94)	2.06
*Total: 76 - F&A and Internal Allocations			166,651.00	170,448.00	0.00	170,445.94	0.00	(3,794.94)	2.06
**Total Indirect Cost Expenditures			166,651.00	170,448.00	0.00	170,445.94	0.00	(3,794.94)	2.06
***Total Expenditures			804,337.00	804,337.00	0.00	804,332.71	0.00	4.29	4.29
Revenue									
530000	Federal Programs		804,337.00	804,337.00	0.00	804,332.71	0.00	4.29	4.29
*Total: 53 - Sponsored Programs			804,337.00	804,337.00	0.00	804,332.71	0.00	4.29	4.29
***Total Revenue			804,337.00	804,337.00	0.00	804,332.71	0.00	4.29	4.29

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111429 - 2001-02 AIRMAP

Status: Active

Type: Cooperative Agreement

Fund 111431 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URES0N
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000	46.00 %	Idc Waiver
					USNH
					NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,666.40	0.00	(18,666.40)	(18,666.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,700.00	48,734.00	0.00	0.00	0.00	51,700.00	48,734.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,076.88	0.00	(15,076.88)	(15,076.88)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,968.41	0.00	(5,968.41)	(5,968.41)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,074.75	0.00	(3,074.75)	(3,074.75)
61SNSH Student Labor	0.00	0.00	0.00	4,649.88	0.00	(4,649.88)	(4,649.88)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	54,200.00	49,349.00	0.00	49,348.82	0.00	4,851.18	0.18
65 Fringe Benefits	0.00	(5,357.00)	0.00	0.00	0.00	0.00	(5,357.00)
65YF10 Full Fringe Benefit Distr Expe	15,096.00	13,924.00	0.00	6,906.57	0.00	8,189.43	7,017.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,659.65	0.00	(1,659.65)	(1,659.65)
*Total: 65 - Fringe Benefits	15,096.00	8,567.00	0.00	8,566.22	0.00	6,529.78	0.78
710 Travel	0.00	1,976.00	0.00	0.00	0.00	0.00	1,976.00
710000 In-State Travel	0.00	0.00	0.00	432.82	0.00	(432.82)	(432.82)
710100 Out-of-State Travel	0.00	0.00	0.00	3,042.36	0.00	(3,042.36)	(3,042.36)
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711 Supplies	0.00	6,642.00	0.00	0.00	0.00	0.00	6,642.00
711100 Supplies-General	3,500.00	3,500.00	0.00	363.76	0.00	3,136.24	3,136.24
711200 Research Supplies	0.00	0.00	0.00	3,116.38	0.00	(3,116.38)	(3,116.38)
713000 Printing & Copying-General	0.00	0.00	0.00	172.82	0.00	(172.82)	(172.82)
717200 Other Professional Services-General	0.00	0.00	0.00	3,712.75	0.00	(3,712.75)	(3,712.75)
718000 Telecom-General	0.00	0.00	0.00	107.67	0.00	(107.67)	(107.67)
*Total: 71 - Support	5,000.00	13,618.00	0.00	10,948.56	0.00	(5,948.56)	2,669.44
721100 Assistantships	0.00	2,609.00	0.00	0.00	0.00	0.00	2,609.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,608.25	0.00	(2,608.25)	(2,608.25)
*Total: 72 - Student and/or Participant Support	0.00	2,609.00	0.00	2,608.25	0.00	(2,608.25)	0.75
740000 Cap Equipment	10,000.00	5,323.00	0.00	5,322.50	0.00	4,677.50	0.50
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	5,323.00	0.00	5,322.50	0.00	4,677.50	0.50
780100 Electricity	0.00	0.00	0.00	438.86	0.00	(438.86)	(438.86)
*Total: 78 - Utilities	0.00	0.00	0.00	438.86	0.00	(438.86)	(438.86)

Grant 111429 - 2001-02 AIRMAP
Fund 111431 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP1488 CFDA #: 11.460
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	84,296.00	79,466.00	0.00	77,233.21	0.00	7,062.79	2,232.79
760300 F&A Expenditures	33,433.00	32,221.00	0.00	31,195.30	0.00	2,237.70	1,025.70
*Total: 76 - F&A and Internal Allocations	33,433.00	32,221.00	0.00	31,195.30	0.00	2,237.70	1,025.70
**Total Indirect Cost Expenditures	33,433.00	32,221.00	0.00	31,195.30	0.00	2,237.70	1,025.70
***Total Expenditures	117,729.00	111,687.00	0.00	108,428.51	0.00	9,300.49	3,258.49
Revenue							
530000 Federal Programs	117,729.00	117,729.00	0.00	108,428.51	0.00	9,300.49	9,300.49
*Total: 53 - Sponsored Programs	117,729.00	117,729.00	0.00	108,428.51	0.00	9,300.49	9,300.49
***Total Revenue	117,729.00	117,729.00	0.00	108,428.51	0.00	9,300.49	9,300.49

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488 CFDA #: 11.460

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information

Effective Date: 5/28/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZCCRT

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZCXRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	68.00	0.00	0.00	0.00	0.00	68.00
611F60	Faculty NTT Research		0.00	0.00	0.00	8,089.20	0.00	(8,089.20)	(8,089.20)
611NZ0	Faculty Unallocated Budget(BudOnly)		10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00
615F10	PAT		0.00	0.00	0.00	3,956.09	0.00	(3,956.09)	(3,956.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			13,040.00	13,108.00	0.00	13,107.29	0.00	(67.29)	0.71
65	Fringe Benefits		0.00	1,253.00	0.00	0.00	0.00	0.00	1,253.00
65YF10	Full Fringe Benefit Distr Expe		2,393.00	3,293.00	0.00	4,456.75	0.00	(2,063.75)	(1,163.75)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	89.21	0.00	(89.21)	(89.21)
*Total: 65 - Fringe Benefits			2,393.00	4,546.00	0.00	4,545.96	0.00	(2,152.96)	0.04
71	Support		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710	Travel		0.00	(2,827.00)	0.00	0.00	0.00	0.00	(2,827.00)
710000	In-State Travel		0.00	0.00	0.00	223.10	0.00	(223.10)	(223.10)
710100	Out-of-State Travel		0.00	0.00	0.00	383.16	0.00	(383.16)	(383.16)
710300	Conference Registration Fees		0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
710Z00	Travel-Other		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	5,295.62	0.00	(5,295.62)	(5,295.62)
713000	Printing & Copying-General		0.00	0.00	0.00	2,543.00	0.00	(2,543.00)	(2,543.00)
717000	Consulting-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	74.37	0.00	(74.37)	(74.37)
71CZ	Other Expenses-Deductions		0.00	(900.00)	0.00	0.00	0.00	0.00	(900.00)
*Total: 71 - Support			13,500.00	11,273.00	0.00	11,273.75	0.00	2,226.25	(0.75)
**Total Direct Cost Expenditures			28,933.00	28,927.00	0.00	28,927.00	0.00	6.00	(0.00)
760300	F&A Expenditures		13,020.00	13,026.00	0.00	13,024.18	0.00	(4.18)	1.82
*Total: 76 - F&A and Internal Allocations			13,020.00	13,026.00	0.00	13,024.18	0.00	(4.18)	1.82
**Total Indirect Cost Expenditures			13,020.00	13,026.00	0.00	13,024.18	0.00	(4.18)	1.82

Grant 111429 - 2001-02 AIRMAP
Fund 111432 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information

Effective Date: 5/28/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCCRT

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

CFDA #: 11.460

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	41,953.00	41,953.00	0.00	41,951.18	0.00	1.82	1.82
Revenue							
530000 Federal Programs	41,953.00	41,953.00	0.00	41,951.18	0.00	1.82	1.82
*Total: 53 - Sponsored Programs	41,953.00	41,953.00	0.00	41,951.18	0.00	1.82	1.82
***Total Revenue	41,953.00	41,953.00	0.00	41,951.18	0.00	1.82	1.82

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111429 - 2001-02 AIRMAP
Fund 111433 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URES	46.00 %	Idc Waiver
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCCRT		NO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003		Rev Account:	530000				

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,868.05	0.00	(11,868.05)	(11,868.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,720.00	23,244.00	0.00	0.00	0.00	23,720.00	23,244.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,166.05	0.00	(17,166.05)	(17,166.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,543.91	0.00	(16,543.91)	(16,543.91)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,123.05	0.00	(4,123.05)	(4,123.05)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,041.08	0.00	(8,041.08)	(8,041.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,004.50	0.00	(9,004.50)	(9,004.50)
61SNSH	Student Labor	0.00	0.00	0.00	6,461.00	0.00	(6,461.00)	(6,461.00)
61SNWS	College Work Study	0.00	0.00	0.00	437.04	0.00	(437.04)	(437.04)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		74,820.00	74,344.00	0.00	75,557.18	0.00	(737.18)	(1,213.18)
65YF10	Full Fringe Benefit Distr Expe	17,850.00	7,820.00	0.00	4,667.01	0.00	13,182.99	3,152.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,982.26	0.00	(2,982.26)	(2,982.26)
*Total: 65 - Fringe Benefits		17,850.00	7,820.00	0.00	7,649.27	0.00	10,200.73	170.73
710100	Out-of-State Travel	0.00	0.00	0.00	1,650.36	0.00	(1,650.36)	(1,650.36)
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	1,000.00	11,000.00	0.00	0.00	0.00	1,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	10,777.49	0.00	(10,777.49)	(10,777.49)
713000	Printing & Copying-General	0.00	0.00	0.00	288.25	0.00	(288.25)	(288.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		2,500.00	12,500.00	0.00	12,856.05	0.00	(10,356.05)	(356.05)
721100	Assistantships	7,350.00	8,084.00	0.00	3,700.00	0.00	3,650.00	4,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,105.90	0.00	(5,105.90)	(5,105.90)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	350.50	0.00	(350.50)	(350.50)
*Total: 72 - Student and/or Participant Support		7,350.00	8,084.00	0.00	9,156.40	0.00	(1,806.40)	(1,072.40)
**Total Direct Cost Expenditures		102,520.00	102,748.00	0.00	105,218.90	0.00	(2,698.90)	(2,470.90)
760300	F&A Expenditures	42,827.00	42,599.00	0.00	43,385.68	0.00	(558.68)	(786.68)
*Total: 76 - F&A and Internal Allocations		42,827.00	42,599.00	0.00	43,385.68	0.00	(558.68)	(786.68)

Grant 111429 - 2001-02 AIRMAP
Fund 111433 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP1488 CFDA #: 11.460
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	42,827.00	42,599.00	0.00	43,385.68	0.00	(558.68)	(786.68)
***Total Expenditures	145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)
Revenue							
530000 Federal Programs	145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)
*Total: 53 - Sponsored Programs	145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)
***Total Revenue	145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP1488 CFDA #: 11.460
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,135.89	0.00	(4,135.89)	(4,135.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,135.89	0.00	(4,135.89)	(4,135.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,675.02	0.00	(1,675.02)	(1,675.02)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,675.02	0.00	(1,675.02)	(1,675.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,810.91	0.00	(5,810.91)	(5,810.91)
760300 F&A Expenditures	0.00	0.00	0.00	2,673.03	0.00	(2,673.03)	(2,673.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,673.03	0.00	(2,673.03)	(2,673.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,673.03	0.00	(2,673.03)	(2,673.03)
***Total Expenditures	0.00	0.00	0.00	8,483.94	0.00	(8,483.94)	(8,483.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,483.94	0.00	(8,483.94)	(8,483.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,483.94	0.00	(8,483.94)	(8,483.94)
***Total Revenue	0.00	0.00	0.00	8,483.94	0.00	(8,483.94)	(8,483.94)

Grant 111429 - 2001-02 AIRMAP
Fund 111434 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP1488 CFDA #: 11.460
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZCXRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	2,966.00	0.00	39,695.94	0.00	(39,695.94)	(36,729.94)
611NZ0	Faculty Unallocated Budget(BudOnly)		45,000.00	40,931.00	0.00	0.00	0.00	45,000.00	40,931.00
*Total: 61 - Salaries and Wages			45,000.00	43,897.00	0.00	39,695.94	0.00	5,304.06	4,201.06
65YF10	Full Fringe Benefit Distr Expe		11,502.00	16,743.00	0.00	15,102.08	0.00	(3,600.08)	1,640.92
*Total: 65 - Fringe Benefits			11,502.00	16,743.00	0.00	15,102.08	0.00	(3,600.08)	1,640.92
**Total Direct Cost Expenditures			56,502.00	60,640.00	0.00	54,798.02	0.00	1,703.98	5,841.98
760300	F&A Expenditures		25,426.00	27,330.00	0.00	24,686.66	0.00	739.34	2,643.34
*Total: 76 - F&A and Internal Allocations			25,426.00	27,330.00	0.00	24,686.66	0.00	739.34	2,643.34
**Total Indirect Cost Expenditures			25,426.00	27,330.00	0.00	24,686.66	0.00	739.34	2,643.34
***Total Expenditures			81,928.00	87,970.00	0.00	79,484.68	0.00	2,443.32	8,485.32
Revenue									
530000	Federal Programs		81,928.00	81,928.00	0.00	79,484.68	0.00	2,443.32	2,443.32
*Total: 53 - Sponsored Programs			81,928.00	81,928.00	0.00	79,484.68	0.00	2,443.32	2,443.32
***Total Revenue			81,928.00	81,928.00	0.00	79,484.68	0.00	2,443.32	2,443.32

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111512 - GROUNDWATER DISCHARGE ZONES

Status: Active
FMGR: Rubin, Fay A
Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRIC		Expend End Date:		IDC Dist To Code:	UZCXFR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO
					31.00 %			

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,449.98	0.00	(7,449.98)	(7,449.98)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000	Salary Offset Account	13,125.00	14,919.00	0.00	0.00	0.00	13,125.00	14,919.00
*Total: 61 - Salaries and Wages		13,125.00	14,919.00	0.00	16,049.98	0.00	(2,924.98)	(1,130.98)
65YF10	Full Fringe Benefit Distr Expe	4,856.00	3,062.00	0.00	2,756.49	0.00	2,099.51	305.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
*Total: 65 - Fringe Benefits		4,856.00	3,062.00	0.00	3,478.89	0.00	1,377.11	(416.89)
711100	Supplies-General	31,055.00	31,055.00	0.00	0.00	0.00	31,055.00	31,055.00
711200	Research Supplies	0.00	0.00	0.00	291.83	0.00	(291.83)	(291.83)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	21,713.90	0.00	(21,713.90)	(21,713.90)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		31,055.00	31,055.00	0.00	29,507.13	0.00	1,547.87	1,547.87
**Total Direct Cost Expenditures		49,036.00	49,036.00	0.00	49,036.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	15,202.00	15,202.00	0.00	15,247.27	0.00	(45.27)	(45.27)
*Total: 76 - F&A and Internal Allocations		15,202.00	15,202.00	0.00	15,247.27	0.00	(45.27)	(45.27)
**Total Indirect Cost Expenditures		15,202.00	15,202.00	0.00	15,247.27	0.00	(45.27)	(45.27)
***Total Expenditures		64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)
Revenue								
530000	Federal Programs	64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)
*Total: 53 - Sponsored Programs		64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)
***Total Revenue		64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111539 - Nutirent Pathways in Watershed

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 5/15/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: UDESLW

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,668.23	0.00	(10,668.23)	(10,668.23)
61U000	Salary Offset Account	10,706.00	10,706.00	0.00	0.00	0.00	10,706.00	10,706.00
*Total: 61 - Salaries and Wages		10,706.00	10,706.00	0.00	10,668.23	0.00	37.77	37.77
65YF10	Full Fringe Benefit Distr Expe	3,961.00	3,961.00	0.00	3,998.65	0.00	(37.65)	(37.65)
*Total: 65 - Fringe Benefits		3,961.00	3,961.00	0.00	3,998.65	0.00	(37.65)	(37.65)
**Total Direct Cost Expenditures		14,667.00	14,667.00	0.00	14,666.88	0.00	0.12	0.12
760300	F&A Expenditures	6,600.00	6,600.00	0.00	6,600.11	0.00	(0.11)	(0.11)
*Total: 76 - F&A and Internal Allocations		6,600.00	6,600.00	0.00	6,600.11	0.00	(0.11)	(0.11)
**Total Indirect Cost Expenditures		6,600.00	6,600.00	0.00	6,600.11	0.00	(0.11)	(0.11)
***Total Expenditures		21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs		21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01
***Total Revenue		21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111690 - Regional Data Archive

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2003	Approved For Preaward	YES
Sponsor ID:	NA17OR1401	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO
				31.00 %	
				UOTHON	
				UZCXFR	

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,000.84	0.00	(15,000.84)	(15,000.84)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,102.50	1,102.50	0.00	(1,102.50)	(1,102.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,107.00	0.00	0.00	0.00	0.00	1,107.00
*Total: 61 - Salaries and Wages		0.00	16,107.00	1,102.50	16,103.34	0.00	(16,103.34)	3.66
65YF10	Full Fringe Benefit Distr Expe	0.00	6,020.00	0.00	5,925.33	0.00	(5,925.33)	94.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.61	92.61	0.00	(92.61)	(92.61)
*Total: 65 - Fringe Benefits		0.00	6,020.00	92.61	6,017.94	0.00	(6,017.94)	2.06
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	22,127.00	1,195.11	22,121.28	0.00	(22,121.28)	5.72
760300	F&A Expenditures	0.00	6,859.00	370.48	6,857.61	0.00	(6,857.61)	1.39
*Total: 76 - F&A and Internal Allocations		0.00	6,859.00	370.48	6,857.61	0.00	(6,857.61)	1.39
**Total Indirect Cost Expenditures		0.00	6,859.00	370.48	6,857.61	0.00	(6,857.61)	1.39
***Total Expenditures		0.00	28,986.00	1,565.59	28,978.89	0.00	(28,978.89)	7.11
Revenue								
530000	Federal Programs	0.00	0.00	1,565.59	28,978.89	0.00	(28,978.89)	(28,978.89)
*Total: 53 - Sponsored Programs		0.00	0.00	1,565.59	28,978.89	0.00	(28,978.89)	(28,978.89)
***Total Revenue		0.00	0.00	1,565.59	28,978.89	0.00	(28,978.89)	(28,978.89)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111533 - Integration & Initial Research

Status: Active

Type: Contract

Fund 111533 - Integration & Initial Research

FMGR: Wake, Cameron P

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/22/2004	Approved For Preaward	NO
Sponsor ID:	40AANR1A0189	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003	Rev Account:	530000	Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,923.00	0.00	(8,923.00)	(8,923.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,872.00	15,872.00	0.00	0.00	0.00	20,872.00	15,872.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,961.89	0.00	(9,961.89)	(9,961.89)
*Total: 61 - Salaries and Wages		20,872.00	15,872.00	0.00	18,884.89	0.00	1,987.11	(3,012.89)
65YF10	Full Fringe Benefit Distr Expe	7,723.00	5,873.00	0.00	3,301.51	0.00	4,421.49	2,571.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	816.87	0.00	(816.87)	(816.87)
*Total: 65 - Fringe Benefits		7,723.00	5,873.00	0.00	4,118.38	0.00	3,604.62	1,754.62
710100	Out-of-State Travel	0.00	0.00	0.00	319.47	0.00	(319.47)	(319.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,442.34	0.00	(1,442.34)	(1,442.34)
710Z00	Travel-Other	5,888.00	4,588.00	0.00	0.00	0.00	5,888.00	4,588.00
711000	Purchasing Cards	0.00	0.00	0.00	3,483.19	0.00	(3,483.19)	(3,483.19)
711100	Supplies-General	0.00	8,150.00	0.00	0.00	0.00	0.00	8,150.00
711200	Research Supplies	0.00	0.00	0.00	545.88	0.00	(545.88)	(545.88)
713000	Printing & Copying-General	0.00	0.00	0.00	176.89	0.00	(176.89)	(176.89)
717200	Other Professional Services-General	0.00	0.00	0.00	4,642.50	0.00	(4,642.50)	(4,642.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	868.89	0.00	(868.89)	(868.89)
*Total: 71 - Support		5,888.00	12,738.00	0.00	11,479.16	0.00	(5,591.16)	1,258.84
**Total Direct Cost Expenditures		34,483.00	34,483.00	0.00	34,482.43	0.00	0.57	0.57
760300	F&A Expenditures	15,517.00	15,517.00	0.00	15,517.13	0.00	(0.13)	(0.13)
*Total: 76 - F&A and Internal Allocations		15,517.00	15,517.00	0.00	15,517.13	0.00	(0.13)	(0.13)
**Total Indirect Cost Expenditures		15,517.00	15,517.00	0.00	15,517.13	0.00	(0.13)	(0.13)
***Total Expenditures		50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44
Revenue								
530000	Federal Programs	50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44
***Total Revenue		50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005			Rev Account:	530000			Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,813.52	0.00	(20,813.52)	(20,813.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,076.00	48,017.00	0.00	0.00	0.00	72,076.00	48,017.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,512.02	0.00	(15,512.02)	(15,512.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,341.00	0.00	(10,341.00)	(10,341.00)
615F10	PAT	0.00	2,224.00	0.00	41,016.40	0.00	(41,016.40)	(38,792.40)
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	43,064.00	0.00	0.00	0.00	44,800.00	43,064.00
617F10	Operating Staff	0.00	0.00	0.00	23,905.37	0.00	(23,905.37)	(23,905.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.80	0.00	(270.80)	(270.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
*Total: 61 - Salaries and Wages		144,403.00	120,832.00	0.00	115,383.92	0.00	29,019.08	5,448.08
65YF10	Full Fringe Benefit Distr Expe	48,849.00	38,749.00	0.00	34,099.34	0.00	14,749.66	4,649.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,442.46	0.00	(2,442.46)	(2,442.46)
*Total: 65 - Fringe Benefits		48,849.00	38,749.00	0.00	36,541.80	0.00	12,307.20	2,207.20
710000	In-State Travel	14,577.00	15,609.00	0.00	89.44	0.00	14,487.56	15,519.56
710100	Out-of-State Travel	0.00	0.00	0.00	7,943.00	0.00	(7,943.00)	(7,943.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,947.38	0.00	(5,947.38)	(5,947.38)
711100	Supplies-General	0.00	0.00	0.00	4,963.26	0.00	(4,963.26)	(4,963.26)
711200	Research Supplies	48,300.00	44,892.00	0.00	17,731.92	0.00	30,568.08	27,160.08
713000	Printing & Copying-General	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
714000	Postage-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
714030	Postage-Express Mail	0.00	0.00	0.00	2,666.64	0.00	(2,666.64)	(2,666.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716110	Rentals-Copier	0.00	0.00	0.00	866.10	0.00	(866.10)	(866.10)
717200	Other Professional Services-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
718000	Telecom-General	0.00	0.00	0.00	128.96	0.00	(128.96)	(128.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,348.53	0.00	(1,348.53)	(1,348.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	36.89	0.00	(36.89)	(36.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,538.26	0.00	(10,538.26)	(10,538.26)

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000			Idc Waiver	NO
				31.00 %			

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support		62,877.00	60,501.00	0.00	60,501.00	0.00	2,376.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	73,260.00	124,240.00	0.00	0.00	0.00	73,260.00	124,240.00
730023	Subcontracts 23	0.00	0.00	5,737.97	73,075.56	4,984.44	(78,060.00)	(78,060.00)
730031	Subcontracts 31	0.00	0.00	735.00	43,885.10	2,294.90	(46,180.00)	(46,180.00)
*Total: 73 - Subcontracts		73,260.00	124,240.00	6,472.97	116,960.66	7,279.34	(50,980.00)	0.00
740000	Cap Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
**Total Direct Cost Expenditures		344,389.00	347,810.00	6,472.97	332,875.23	7,279.34	4,234.43	7,655.43
760300	F&A Expenditures	87,150.00	83,729.00	0.00	81,352.30	0.00	5,797.70	2,376.70
*Total: 76 - F&A and Internal Allocations		87,150.00	83,729.00	0.00	81,352.30	0.00	5,797.70	2,376.70
**Total Indirect Cost Expenditures		87,150.00	83,729.00	0.00	81,352.30	0.00	5,797.70	2,376.70
***Total Expenditures		431,539.00	431,539.00	6,472.97	414,227.53	7,279.34	10,032.13	10,032.13
Revenue								
530000	Federal Programs	0.00	0.00	6,472.97	414,227.53	0.00	(414,227.53)	(414,227.53)
*Total: 53 - Sponsored Programs		0.00	0.00	6,472.97	414,227.53	0.00	(414,227.53)	(414,227.53)
***Total Revenue		0.00	0.00	6,472.97	414,227.53	0.00	(414,227.53)	(414,227.53)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	22,739.00	0.00	22,738.44	0.00	(22,738.44)	0.56
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	22,739.00	0.00	22,738.44	0.00	(22,738.44)	0.56
65YF10	Full Fringe Benefit Distr Expe		0.00	9,210.00	0.00	9,209.04	0.00	(9,209.04)	0.96
*Total: 65 - Fringe Benefits			0.00	9,210.00	0.00	9,209.04	0.00	(9,209.04)	0.96
7112	Research Supplies		0.00	(19,835.00)	0.00	0.00	0.00	0.00	(19,835.00)
711200	Research Supplies		321,039.00	239,645.00	0.00	0.00	0.00	321,039.00	239,645.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		6,100.00	0.00	0.00	153,446.81	20,433.19	(167,780.00)	(173,880.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General		0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: 71 - Support			327,139.00	219,810.00	0.00	153,725.21	20,433.19	152,980.60	45,651.60
730026	Subcontracts 26		0.00	25,000.00	6,039.45	23,906.68	1,093.32	(25,000.00)	0.00
730027	Subcontracts 27		0.00	25,000.00	2,500.00	8,753.35	16,246.65	(25,000.00)	0.00
*Total: 73 - Subcontracts			0.00	50,000.00	8,539.45	32,660.03	17,339.97	(50,000.00)	0.00
**Total Direct Cost Expenditures			327,139.00	301,759.00	8,539.45	218,332.72	37,773.16	71,033.12	45,653.12
760300	F&A Expenditures		83,469.00	78,457.00	2,220.26	56,766.52	0.00	26,702.48	21,690.48
*Total: 76 - F&A and Internal Allocations			83,469.00	78,457.00	2,220.26	56,766.52	0.00	26,702.48	21,690.48
**Total Indirect Cost Expenditures			83,469.00	78,457.00	2,220.26	56,766.52	0.00	26,702.48	21,690.48
***Total Expenditures			410,608.00	380,216.00	10,759.71	275,099.24	37,773.16	97,735.60	67,343.60
Revenue									
530000	Federal Programs		0.00	0.00	10,759.71	275,099.24	0.00	(275,099.24)	(275,099.24)
*Total: 53 - Sponsored Programs			0.00	0.00	10,759.71	275,099.24	0.00	(275,099.24)	(275,099.24)
***Total Revenue			0.00	0.00	10,759.71	275,099.24	0.00	(275,099.24)	(275,099.24)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		219,347.00	24,519.00	9,750.00	24,500.00	0.00	194,847.00	19.00
*Total: 71 - Support			219,347.00	24,519.00	9,750.00	24,500.00	0.00	194,847.00	19.00
730001	Subcontracts 01		302,902.00	381,907.00	0.00	0.00	0.00	302,902.00	381,907.00
730002	Subcontracts 02		77,693.00	77,693.00	0.00	0.00	0.00	77,693.00	77,693.00
730003	Subcontracts 03		87,563.00	87,563.00	0.00	0.00	0.00	87,563.00	87,563.00
730004	Subcontracts 04		193,725.00	193,725.00	0.00	0.00	0.00	193,725.00	193,725.00
730015	Subcontracts 15		0.00	0.00	0.00	193,725.00	0.00	(193,725.00)	(193,725.00)
730021	Subcontracts 21		0.00	0.00	9,210.94	87,563.00	0.00	(87,563.00)	(87,563.00)
730022	Subcontracts 22		0.00	0.00	0.00	77,693.00	0.00	(77,693.00)	(77,693.00)
730024	Subcontracts 24		0.00	24,982.00	0.00	1,536.57	23,445.43	(24,982.00)	0.00
730025	Subcontracts 25		0.00	25,000.00	5,230.02	25,000.00	0.00	(25,000.00)	0.00
730028	Subcontracts 28		0.00	23,800.00	0.00	15,400.00	8,400.00	(23,800.00)	0.00
730029	Subcontracts 29		0.00	24,800.00	0.00	24,800.00	0.00	(24,800.00)	0.00
730030	Subcontracts 30		0.00	0.00	0.00	302,902.00	0.00	(302,902.00)	(302,902.00)
730034	Subcontracts 34		0.00	0.00	0.00	0.00	79,005.00	(79,005.00)	(79,005.00)
*Total: 73 - Subcontracts			661,883.00	839,470.00	14,440.96	728,619.57	110,850.43	(177,587.00)	0.00
**Total Direct Cost Expenditures			881,230.00	863,989.00	24,190.96	753,119.57	110,850.43	17,260.00	19.00
760300	F&A Expenditures		83,030.00	75,271.00	3,894.81	49,721.51	0.00	33,308.49	25,549.49
*Total: 76 - F&A and Internal Allocations			83,030.00	75,271.00	3,894.81	49,721.51	0.00	33,308.49	25,549.49
**Total Indirect Cost Expenditures			83,030.00	75,271.00	3,894.81	49,721.51	0.00	33,308.49	25,549.49
***Total Expenditures			964,260.00	939,260.00	28,085.77	802,841.08	110,850.43	50,568.49	25,568.49
Revenue									
530000	Federal Programs		0.00	0.00	28,085.77	802,841.08	0.00	(802,841.08)	(802,841.08)
*Total: 53 - Sponsored Programs			0.00	0.00	28,085.77	802,841.08	0.00	(802,841.08)	(802,841.08)
***Total Revenue			0.00	0.00	28,085.77	802,841.08	0.00	(802,841.08)	(802,841.08)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	260,000.00
730013	Subcontracts 13	0.00	0.00	15,882.60	257,548.97	2,451.03	(260,000.00)	(260,000.00)
*Total: 73 - Subcontracts		260,000.00	260,000.00	15,882.60	257,548.97	2,451.03	0.00	0.00
**Total Direct Cost Expenditures		260,000.00	260,000.00	15,882.60	257,548.97	2,451.03	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		266,500.00	266,500.00	15,882.60	264,048.97	2,451.03	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	15,882.60	264,048.97	0.00	(264,048.97)	(264,048.97)
*Total: 53 - Sponsored Programs		0.00	0.00	15,882.60	264,048.97	0.00	(264,048.97)	(264,048.97)
***Total Revenue		0.00	0.00	15,882.60	264,048.97	0.00	(264,048.97)	(264,048.97)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		116,000.00	85,300.00	0.00	0.00	0.00	116,000.00	85,300.00
730007	Subcontracts 07		0.00	0.00	0.00	85,300.00	0.00	(85,300.00)	(85,300.00)
*Total: 73 - Subcontracts			116,000.00	85,300.00	0.00	85,300.00	0.00	30,700.00	0.00
**Total Direct Cost Expenditures			116,000.00	85,300.00	0.00	85,300.00	0.00	30,700.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			122,500.00	91,800.00	0.00	91,800.00	0.00	30,700.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total Revenue			0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	197,085.00	197,085.00	0.00	0.00	0.00	197,085.00	197,085.00
730008	Subcontracts 08	0.00	0.00	0.00	84,714.81	112,370.19	(197,085.00)	(197,085.00)
*Total: 73 - Subcontracts		197,085.00	197,085.00	0.00	84,714.81	112,370.19	0.00	0.00
**Total Direct Cost Expenditures		197,085.00	197,085.00	0.00	84,714.81	112,370.19	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		203,585.00	203,585.00	0.00	91,214.81	112,370.19	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)
***Total Revenue		0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	183,600.00	183,600.00
730017	Subcontracts 17	0.00	0.00	0.00	164,624.45	18,975.55	(183,600.00)	(183,600.00)
*Total: 73 - Subcontracts		183,600.00	183,600.00	0.00	164,624.45	18,975.55	0.00	0.00
**Total Direct Cost Expenditures		183,600.00	183,600.00	0.00	164,624.45	18,975.55	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		190,100.00	190,100.00	0.00	171,124.45	18,975.55	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)
***Total Revenue		0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111567 - Sub MIT Adopt-a-Boat

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	262,360.00	262,360.00	0.00	0.00	0.00	262,360.00	262,360.00
730016	Subcontracts 16	0.00	0.00	0.00	175,187.13	87,172.87	(262,360.00)	(262,360.00)
*Total: 73 - Subcontracts		262,360.00	262,360.00	0.00	175,187.13	87,172.87	0.00	0.00
**Total Direct Cost Expenditures		262,360.00	262,360.00	0.00	175,187.13	87,172.87	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures		268,860.00	268,860.00	0.00	181,687.14	87,172.87	(0.01)	(0.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)
***Total Revenue		0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	205,985.00	205,985.00
730002	Subcontracts 02	0.00	0.00	4,157.40	205,985.00	0.00	(205,985.00)	(205,985.00)
*Total: 73 - Subcontracts		205,985.00	205,985.00	4,157.40	205,985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		205,985.00	205,985.00	4,157.40	205,985.00	0.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		212,485.00	212,485.00	4,157.40	212,485.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	4,157.40	212,485.00	0.00	(212,485.00)	(212,485.00)
*Total: 53 - Sponsored Programs		0.00	0.00	4,157.40	212,485.00	0.00	(212,485.00)	(212,485.00)
***Total Revenue		0.00	0.00	4,157.40	212,485.00	0.00	(212,485.00)	(212,485.00)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	168,896.00	168,896.00	0.00	147,447.83	21,448.17	0.00	0.00
*Total: 73 - Subcontracts		168,896.00	168,896.00	0.00	147,447.83	21,448.17	0.00	0.00
**Total Direct Cost Expenditures		168,896.00	168,896.00	0.00	147,447.83	21,448.17	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		175,396.00	175,396.00	0.00	153,947.83	21,448.17	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	153,947.83	0.00	(153,947.83)	(153,947.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	153,947.83	0.00	(153,947.83)	(153,947.83)
***Total Revenue		0.00	0.00	0.00	153,947.83	0.00	(153,947.83)	(153,947.83)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	107,994.00	107,994.00	0.00	0.00	0.00	107,994.00	107,994.00
730009	Subcontracts 09	0.00	0.00	0.00	83,721.00	24,273.00	(107,994.00)	(107,994.00)
*Total: 73 - Subcontracts		107,994.00	107,994.00	0.00	83,721.00	24,273.00	0.00	0.00
**Total Direct Cost Expenditures		107,994.00	107,994.00	0.00	83,721.00	24,273.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		114,494.00	114,494.00	0.00	90,221.00	24,273.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	90,221.00	0.00	(90,221.00)	(90,221.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,221.00	0.00	(90,221.00)	(90,221.00)
***Total Revenue		0.00	0.00	0.00	90,221.00	0.00	(90,221.00)	(90,221.00)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	319,999.00	319,999.00
730019	Subcontracts 19	0.00	0.00	0.00	278,411.42	41,587.58	(319,999.00)	(319,999.00)
*Total: 73 - Subcontracts		319,999.00	319,999.00	0.00	278,411.42	41,587.58	0.00	0.00
**Total Direct Cost Expenditures		319,999.00	319,999.00	0.00	278,411.42	41,587.58	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		326,499.00	326,499.00	0.00	284,911.42	41,587.58	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	284,911.42	0.00	(284,911.42)	(284,911.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	284,911.42	0.00	(284,911.42)	(284,911.42)
***Total Revenue		0.00	0.00	0.00	284,911.42	0.00	(284,911.42)	(284,911.42)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	299,815.00	299,815.00
730010	Subcontracts 10	0.00	0.00	0.00	115,410.00	184,405.00	(299,815.00)	(299,815.00)
*Total: 73 - Subcontracts		299,815.00	299,815.00	0.00	115,410.00	184,405.00	0.00	0.00
**Total Direct Cost Expenditures		299,815.00	299,815.00	0.00	115,410.00	184,405.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		306,315.00	306,315.00	0.00	121,910.00	184,405.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	121,910.00	0.00	(121,910.00)	(121,910.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	121,910.00	0.00	(121,910.00)	(121,910.00)
***Total Revenue		0.00	0.00	0.00	121,910.00	0.00	(121,910.00)	(121,910.00)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	128,371.00	128,371.00
730011	Subcontracts 11	0.00	0.00	0.00	9,805.00	118,566.00	(128,371.00)	(128,371.00)
*Total: 73 - Subcontracts		128,371.00	128,371.00	0.00	9,805.00	118,566.00	0.00	0.00
**Total Direct Cost Expenditures		128,371.00	128,371.00	0.00	9,805.00	118,566.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	2,549.30	0.00	3,950.70	3,950.70
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	2,549.30	0.00	3,950.70	3,950.70
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	2,549.30	0.00	3,950.70	3,950.70
***Total Expenditures		134,871.00	134,871.00	0.00	12,354.30	118,566.00	3,950.70	3,950.70
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,354.30	0.00	(12,354.30)	(12,354.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,354.30	0.00	(12,354.30)	(12,354.30)
***Total Revenue		0.00	0.00	0.00	12,354.30	0.00	(12,354.30)	(12,354.30)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111585 - Methane Workshop
Fund 111585 - Methane Workshop

Status: Active
FMGR: Crill, Patrick M
Type: Contract

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2002	Approved For Preaward	NO
Sponsor ID:	DG133R-02-SE-0321	Term Date:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 05/31/2003	Rev Account:	530000	Idc Waiver	YES
CFDA #:	11.000				

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,450.00	0.00	(6,450.00)	(6,450.00)
*Total: 61 - Salaries and Wages		6,500.00	6,500.00	0.00	6,450.00	0.00	50.00	50.00
65YF10	Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	528.90	0.00	(528.90)	(528.90)
*Total: 65 - Fringe Benefits		533.00	533.00	0.00	528.90	0.00	4.10	4.10
710000	In-State Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,128.34	0.00	(11,128.34)	(11,128.34)
711200	Research Supplies	15,870.00	15,870.00	0.00	0.00	0.00	15,870.00	15,870.00
714000	Postage-General	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,082.79	0.00	(19,082.79)	(19,082.79)
*Total: 71 - Support		41,870.00	41,870.00	0.00	30,236.60	0.00	11,633.40	11,633.40
**Total Direct Cost Expenditures		48,903.00	48,903.00	0.00	37,215.50	0.00	11,687.50	11,687.50
***Total Expenditures		48,903.00	48,903.00	0.00	37,215.50	0.00	11,687.50	11,687.50
Revenue								
530000	Federal Programs	0.00	0.00	0.00	37,215.50	0.00	(37,215.50)	(37,215.50)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,215.50	0.00	(37,215.50)	(37,215.50)
***Total Revenue		0.00	0.00	0.00	37,215.50	0.00	(37,215.50)	(37,215.50)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111586 - AIRMAP 2002
Fund 111586 - AIRMAP Proj / Data Mgmnt

Status: Active
FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP2632 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

[illegible]

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111586 - AIRMAP Proj / Data Mgmnt

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,888.00	11,111.00	0.00	0.00	0.00	68,888.00	11,111.00
613NZ0 Grad Unallocated Budget (Bud Only)	60,450.00	20,150.00	0.00	0.00	0.00	60,450.00	20,150.00
615F10 PAT	0.00	0.00	0.00	92,710.20	0.00	(92,710.20)	(92,710.20)
615NZ0 PAT Unallocated Budget (Bud Only)	271,480.00	79,115.00	0.00	0.00	0.00	271,480.00	79,115.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	2,500.00	0.00	0.00	0.00	5,000.00	2,500.00
*Total: 61 - Salaries and Wages	405,818.00	112,876.00	0.00	92,710.20	0.00	313,107.80	20,165.80
65YF10 Full Fringe Benefit Distr Expe	130,928.00	33,028.00	0.00	36,620.52	0.00	94,307.48	(3,592.52)
*Total: 65 - Fringe Benefits	130,928.00	33,028.00	0.00	36,620.52	0.00	94,307.48	(3,592.52)
710 Travel	13,131.00	3,131.00	0.00	0.00	0.00	13,131.00	3,131.00
710000 In-State Travel	0.00	0.00	0.00	1,565.69	0.00	(1,565.69)	(1,565.69)
710100 Out-of-State Travel	0.00	0.00	0.00	(144.28)	0.00	144.28	144.28
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400 Student or Non-Emp Travel	0.00	0.00	157.02	2,006.22	0.00	(2,006.22)	(2,006.22)
711000 Purchasing Cards	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
711100 Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
7112 Research Supplies	230,500.00	5,500.00	0.00	0.00	0.00	230,500.00	5,500.00
711200 Research Supplies	0.00	0.00	(31.00)	5,210.99	0.00	(5,210.99)	(5,210.99)
713000 Printing & Copying-General	0.00	0.00	0.00	3,852.06	0.00	(3,852.06)	(3,852.06)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	231.94	0.00	(231.94)	(231.94)
716100 Rentals & Leases-General	0.00	0.00	0.00	818.10	0.00	(818.10)	(818.10)
717200 Other Professional Services-General	0.00	0.00	0.00	15,775.16	0.00	(15,775.16)	(15,775.16)
718000 Telecom-General	0.00	0.00	0.00	(480.53)	0.00	480.53	480.53
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,457.24	0.00	(4,457.24)	(4,457.24)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	301.35	0.00	(301.35)	(301.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,383.54	0.00	(3,383.54)	(3,383.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	258.33	0.00	(258.33)	(258.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support	243,631.00	8,631.00	126.02	37,682.99	0.00	205,948.01	(29,051.99)
721100 Assistantships	22,950.00	7,650.00	0.00	0.00	0.00	22,950.00	7,650.00
*Total: 72 - Student and/or Participant Support	22,950.00	7,650.00	0.00	0.00	0.00	22,950.00	7,650.00
730001 Subcontracts 01	330,000.00	415,000.00	0.00	78,740.00	1,250.00	250,010.00	335,010.00
730002 Subcontracts 02	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
730003 Subcontracts 03	0.00	7,187.82	0.00	64,044.10	0.00	(64,044.10)	(56,856.28)

Grant 111586 - AIRMAP 2002
Fund 111586 - AIRMAP Proj / Data Mgmnt

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 73 - Subcontracts		330,000.00	422,187.82	0.00	277,784.10	1,250.00	50,965.90	143,153.72
740000	Cap Equipment	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
780100	Electricity	0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
*Total: 78 - Utilities		0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
**Total Direct Cost Expenditures		1,433,327.00	584,372.82	126.02	444,825.45	1,250.00	987,251.55	138,297.37
760300	F&A Expenditures	373,670.00	106,291.00	426.12	108,977.26	0.00	264,692.74	(2,686.26)
*Total: 76 - F&A and Internal Allocations		373,670.00	106,291.00	426.12	108,977.26	0.00	264,692.74	(2,686.26)
**Total Indirect Cost Expenditures		373,670.00	106,291.00	426.12	108,977.26	0.00	264,692.74	(2,686.26)
***Total Expenditures		1,806,997.00	690,663.82	552.14	553,802.71	1,250.00	1,251,944.29	135,611.11
Revenue								
530000	Federal Programs	0.00	0.00	552.14	553,802.71	0.00	(553,802.71)	(553,802.71)
*Total: 53 - Sponsored Programs		0.00	0.00	552.14	553,802.71	0.00	(553,802.71)	(553,802.71)
***Total Revenue		0.00	0.00	552.14	553,802.71	0.00	(553,802.71)	(553,802.71)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111587 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,665.40	0.00	(50,665.40)	(50,665.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,777.00	57,777.00	0.00	0.00	0.00	57,777.00	57,777.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,997.08	0.00	(6,997.08)	(6,997.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,777.77	0.00	(5,777.77)	(5,777.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,300.00	40,300.00	0.00	0.00	0.00	40,300.00	40,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	27,200.03	0.00	(27,200.03)	(27,200.03)
615F10	PAT	0.00	0.00	0.00	198,686.08	0.00	(198,686.08)	(198,686.08)
615NZ0	PAT Unallocated Budget (Bud Only)	192,365.00	192,365.00	0.00	0.00	0.00	192,365.00	192,365.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,028.75	0.00	(3,028.75)	(3,028.75)
61SNSH	Student Labor	0.00	0.00	0.00	25,533.89	0.00	(25,533.89)	(25,533.89)
61SNWS	College Work Study	0.00	0.00	0.00	275.62	0.00	(275.62)	(275.62)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		292,942.00	292,942.00	0.00	325,592.62	0.00	(32,650.62)	(32,650.62)
65YF10	Full Fringe Benefit Distr Expe	97,900.00	97,900.00	0.00	98,493.92	0.00	(593.92)	(593.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,690.76	0.00	(3,690.76)	(3,690.76)
*Total: 65 - Fringe Benefits		97,900.00	97,900.00	0.00	102,184.68	0.00	(4,284.68)	(4,284.68)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	9,327.42	0.00	(9,327.42)	(9,327.42)
710100	Out-of-State Travel	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,254.99	0.00	(1,254.99)	(1,254.99)
7112	Research Supplies	225,000.00	181,432.18	0.00	0.00	0.00	225,000.00	181,432.18
711200	Research Supplies	0.00	0.00	25.00	122,304.70	0.00	(122,304.70)	(122,304.70)
713000	Printing & Copying-General	0.00	0.00	0.00	1,784.93	0.00	(1,784.93)	(1,784.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	422.02	0.00	(422.02)	(422.02)
716100	Rentals & Leases-General	0.00	0.00	95.00	1,892.01	829.80	(2,721.81)	(2,721.81)
717200	Other Professional Services-General	0.00	0.00	0.00	19,339.99	0.00	(19,339.99)	(19,339.99)
718000	Telecom-General	0.00	0.00	0.00	3,251.04	0.00	(3,251.04)	(3,251.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
*Total: 71 - Support		235,000.00	191,432.18	120.00	160,855.00	829.80	73,315.20	29,747.38
721100	Assistantships	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,421.65	0.00	(3,421.65)	(3,421.65)

Grant 111586 - AIRMAP 2002
Fund 111587 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		15,300.00	15,300.00	0.00	3,421.65	0.00	11,878.35	11,878.35
740000	Cap Equipment	300,000.00	341,435.00	0.00	338,153.42	0.00	(38,153.42)	3,281.58
*Total: 74 - Capitalizable Plant and Equipment		300,000.00	341,435.00	0.00	338,153.42	0.00	(38,153.42)	3,281.58
780100	Electricity	0.00	0.00	0.00	6,590.18	0.00	(6,590.18)	(6,590.18)
*Total: 78 - Utilities		0.00	0.00	0.00	6,590.18	0.00	(6,590.18)	(6,590.18)
**Total Direct Cost Expenditures		941,142.00	939,009.18	120.00	936,797.55	829.80	3,514.65	1,381.83
760300	F&A Expenditures	281,629.00	268,574.00	193.27	268,926.50	0.00	12,702.50	(352.50)
*Total: 76 - F&A and Internal Allocations		281,629.00	268,574.00	193.27	268,926.50	0.00	12,702.50	(352.50)
**Total Indirect Cost Expenditures		281,629.00	268,574.00	193.27	268,926.50	0.00	12,702.50	(352.50)
***Total Expenditures		1,222,771.00	1,207,583.18	313.27	1,205,724.05	829.80	16,217.15	1,029.33
Revenue								
530000	Federal Programs	0.00	0.00	313.27	1,205,724.05	0.00	(1,205,724.05)	(1,205,724.05)
*Total: 53 - Sponsored Programs		0.00	0.00	313.27	1,205,724.05	0.00	(1,205,724.05)	(1,205,724.05)
***Total Revenue		0.00	0.00	313.27	1,205,724.05	0.00	(1,205,724.05)	(1,205,724.05)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111586 - AIRMAP 2002
Fund 111588 - AIRMAP: Dynamics/Modeling

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,455.82	0.00	(27,455.82)	(27,455.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,800.00	54,375.00	0.00	0.00	0.00	58,800.00	54,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,820.01	0.00	(8,820.01)	(8,820.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,879.90	0.00	(5,879.90)	(5,879.90)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615F10	PAT	0.00	0.00	0.00	79,569.24	0.00	(79,569.24)	(79,569.24)
615NZ0	PAT Unallocated Budget (Bud Only)	42,070.00	42,070.00	0.00	0.00	0.00	42,070.00	42,070.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,126.51	0.00	(21,126.51)	(21,126.51)
61SNSH	Student Labor	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
*Total: 61 - Salaries and Wages		161,020.00	156,595.00	0.00	142,982.73	0.00	18,037.27	13,612.27
65YF10	Full Fringe Benefit Distr Expe	45,704.00	50,129.00	0.00	42,622.20	0.00	3,081.80	7,506.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,981.91	0.00	(2,981.91)	(2,981.91)
*Total: 65 - Fringe Benefits		45,704.00	50,129.00	0.00	45,604.11	0.00	99.89	4,524.89
710	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,028.95	0.00	(1,028.95)	(1,028.95)
7112	Research Supplies	7,000.00	9,000.00	0.00	0.00	0.00	7,000.00	9,000.00
711200	Research Supplies	0.00	0.00	0.00	6,219.20	0.00	(6,219.20)	(6,219.20)
717200	Other Professional Services-General	0.00	0.00	0.00	341.13	0.00	(341.13)	(341.13)
*Total: 71 - Support		9,000.00	9,000.00	0.00	7,589.28	0.00	1,410.72	1,410.72
721100	Assistantships	7,650.00	1,038.00	0.00	0.00	0.00	7,650.00	1,038.00
*Total: 72 - Student and/or Participant Support		7,650.00	1,038.00	0.00	0.00	0.00	7,650.00	1,038.00
740000	Cap Equipment	25,000.00	31,612.00	0.00	31,611.97	0.00	(6,611.97)	0.03
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	31,612.00	0.00	31,611.97	0.00	(6,611.97)	0.03
**Total Direct Cost Expenditures		248,374.00	248,374.00	0.00	227,788.09	0.00	20,585.91	20,585.91
760300	F&A Expenditures	97,076.00	97,076.00	0.00	89,068.14	0.00	8,007.86	8,007.86
*Total: 76 - F&A and Internal Allocations		97,076.00	97,076.00	0.00	89,068.14	0.00	8,007.86	8,007.86
**Total Indirect Cost Expenditures		97,076.00	97,076.00	0.00	89,068.14	0.00	8,007.86	8,007.86
***Total Expenditures		345,450.00	345,450.00	0.00	316,856.23	0.00	28,593.77	28,593.77

Grant 111586 - AIRMAP 2002
Fund 111588 - AIRMAP: Dynamics/Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP2632
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 11.460

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)
***Total Revenue		0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111586 - AIRMAP 2002
Fund 111589 - AIRMAP: Regional Climate

Status: Active
FMGR: Talbot, Robert W
Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	Approved For Preaward	YES
Sponsor ID:	NA17RP2632	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.460				

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,222.51	0.00	(20,222.51)	(20,222.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,290.00	30,290.00	0.00	0.00	0.00	30,290.00	30,290.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,293.05	0.00	(11,293.05)	(11,293.05)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,479.86	0.00	(5,479.86)	(5,479.86)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,666.75	0.00	(18,666.75)	(18,666.75)
61SNSH	Student Labor	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
61SNWS	College Work Study	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		53,940.00	53,940.00	0.00	55,976.31	0.00	(2,036.31)	(2,036.31)
65YF10	Full Fringe Benefit Distr Expe	9,379.00	9,379.00	0.00	7,987.88	0.00	1,391.12	1,391.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,953.19	0.00	(2,953.19)	(2,953.19)
*Total: 65 - Fringe Benefits		9,379.00	9,379.00	0.00	10,941.07	0.00	(1,562.07)	(1,562.07)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	997.56	0.00	(997.56)	(997.56)
710100	Out-of-State Travel	0.00	0.00	0.00	388.98	0.00	(388.98)	(388.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	654.04	0.00	(654.04)	(654.04)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	2,641.95	0.00	(2,641.95)	(2,641.95)
713000	Printing & Copying-General	0.00	0.00	0.00	4,078.50	0.00	(4,078.50)	(4,078.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.21	0.00	(62.21)	(62.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
*Total: 71 - Support		5,500.00	5,500.00	0.00	10,893.24	0.00	(5,393.24)	(5,393.24)
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
**Total Direct Cost Expenditures		76,469.00	76,469.00	0.00	77,810.62	0.00	(1,341.62)	(1,341.62)
760300	F&A Expenditures	30,968.00	30,968.00	0.00	35,256.15	0.00	(4,288.15)	(4,288.15)
*Total: 76 - F&A and Internal Allocations		30,968.00	30,968.00	0.00	35,256.15	0.00	(4,288.15)	(4,288.15)
**Total Indirect Cost Expenditures		30,968.00	30,968.00	0.00	35,256.15	0.00	(4,288.15)	(4,288.15)

Grant 111586 - AIRMAP 2002
Fund 111589 - AIRMAP: Regional Climate

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632

Resp Org: UZCC00

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCCRT

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	107,437.00	107,437.00	0.00	113,066.77	0.00	(5,629.77)	(5,629.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)
***Total Revenue	0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP2632 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,400.12	0.00	(19,400.12)	(19,400.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,385.04	0.00	(4,385.04)	(4,385.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,096.00	0.00	(1,096.00)	(1,096.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615F10	PAT	0.00	0.00	0.00	11,583.33	0.00	(11,583.33)	(11,583.33)
615NZ0	PAT Unallocated Budget (Bud Only)	11,560.00	11,560.00	0.00	0.00	0.00	11,560.00	11,560.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,356.25	0.00	(2,356.25)	(2,356.25)
61SNWS	College Work Study	0.00	0.00	0.00	78.76	0.00	(78.76)	(78.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		45,170.00	45,170.00	0.00	39,252.00	0.00	5,918.00	5,918.00
65YF10	Full Fringe Benefit Distr Expe	8,047.00	8,047.00	0.00	12,238.44	0.00	(4,191.44)	(4,191.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	680.35	0.00	(680.35)	(680.35)
*Total: 65 - Fringe Benefits		8,047.00	8,047.00	0.00	12,918.79	0.00	(4,871.79)	(4,871.79)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	7,429.78	0.00	(7,429.78)	(7,429.78)
713000	Printing & Copying-General	0.00	0.00	0.00	811.11	0.00	(811.11)	(811.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	2,000.00	(3,250.00)	(3,250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.05	0.00	(124.05)	(124.05)
*Total: 71 - Support		8,000.00	8,000.00	0.00	9,935.93	2,000.00	(3,935.93)	(3,935.93)
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
**Total Direct Cost Expenditures		68,867.00	68,867.00	0.00	62,106.72	2,000.00	4,760.28	4,760.28
760300	F&A Expenditures	27,548.00	27,548.00	0.00	28,049.62	0.00	(501.62)	(501.62)
*Total: 76 - F&A and Internal Allocations		27,548.00	27,548.00	0.00	28,049.62	0.00	(501.62)	(501.62)
**Total Indirect Cost Expenditures		27,548.00	27,548.00	0.00	28,049.62	0.00	(501.62)	(501.62)

Grant 111586 - AIRMAP 2002
Fund 111590 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP2632 CFDA #: 11.460

Resp Org: UZCC00

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZCCRT

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	96,415.00	96,415.00	0.00	90,156.34	2,000.00	4,258.66	4,258.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,156.34	0.00	(90,156.34)	(90,156.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,156.34	0.00	(90,156.34)	(90,156.34)
***Total Revenue	0.00	0.00	0.00	90,156.34	0.00	(90,156.34)	(90,156.34)

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17RP2632 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,267.21	0.00	(38,267.21)	(38,267.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,931.25	0.00	(3,931.25)	(3,931.25)
*Total: 61 - Salaries and Wages		44,000.00	44,000.00	0.00	42,198.46	0.00	1,801.54	1,801.54
65YF10	Full Fringe Benefit Distr Expe	17,380.00	17,380.00	0.00	15,195.66	0.00	2,184.34	2,184.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.11	0.00	(326.11)	(326.11)
*Total: 65 - Fringe Benefits		17,380.00	17,380.00	0.00	15,521.77	0.00	1,858.23	1,858.23
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		62,380.00	62,380.00	0.00	57,720.23	0.00	4,659.77	4,659.77
760300	F&A Expenditures	28,071.00	28,071.00	0.00	26,191.97	0.00	1,879.03	1,879.03
*Total: 76 - F&A and Internal Allocations		28,071.00	28,071.00	0.00	26,191.97	0.00	1,879.03	1,879.03
**Total Indirect Cost Expenditures		28,071.00	28,071.00	0.00	26,191.97	0.00	1,879.03	1,879.03
***Total Expenditures		90,451.00	90,451.00	0.00	83,912.20	0.00	6,538.80	6,538.80
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)
***Total Revenue		0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111635 - Patterns of Urban Growth

FMGR: Rubin, Fay A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	Term Date:		Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
				31.00 %	
				IDC Basis Code:	MTDC
				IDC Rate Code:	UOTHON
				IDC Dist To Code:	UZCXFR

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	58,979.24	0.00	(58,979.24)	(58,979.24)
615NZ0	PAT Unallocated Budget (Bud Only)	60,087.00	60,087.00	0.00	0.00	0.00	60,087.00	60,087.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	22.50	36,687.00	0.00	(36,687.00)	(36,687.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,067.50	0.00	(9,067.50)	(9,067.50)
61SNZ0	Student Labor Unallocated(Bud Only)	41,945.00	44,647.00	0.00	0.00	0.00	41,945.00	44,647.00
*Total: 61 - Salaries and Wages		102,032.00	104,734.00	22.50	104,733.74	0.00	(2,701.74)	0.26
65YF10	Full Fringe Benefit Distr Expe	27,174.00	26,602.00	0.00	23,544.75	0.00	3,629.25	3,057.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.89	3,056.84	0.00	(3,056.84)	(3,056.84)
*Total: 65 - Fringe Benefits		27,174.00	26,602.00	1.89	26,601.59	0.00	572.41	0.41
710	Travel	1,000.00	13.00	0.00	0.00	0.00	1,000.00	13.00
710000	In-State Travel	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
7112	Research Supplies	7,000.00	5,857.00	0.00	0.00	0.00	7,000.00	5,857.00
711200	Research Supplies	0.00	0.00	0.00	3,079.43	0.00	(3,079.43)	(3,079.43)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
*Total: 71 - Support		8,000.00	5,870.00	0.00	5,847.30	0.00	2,152.70	22.70
730001	Subcontracts 01	91,762.00	91,762.00	0.00	0.00	0.00	91,762.00	91,762.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	66,321.48	25,440.52	(91,762.00)	(91,762.00)
*Total: 73 - Subcontracts		91,762.00	91,762.00	0.00	66,321.48	25,440.52	0.00	0.00
**Total Direct Cost Expenditures		228,968.00	228,968.00	24.39	203,504.11	25,440.52	23.37	23.37
760300	F&A Expenditures	50,284.00	50,284.00	7.57	50,276.57	0.00	7.43	7.43
*Total: 76 - F&A and Internal Allocations		50,284.00	50,284.00	7.57	50,276.57	0.00	7.43	7.43
**Total Indirect Cost Expenditures		50,284.00	50,284.00	7.57	50,276.57	0.00	7.43	7.43
***Total Expenditures		279,252.00	279,252.00	31.96	253,780.68	25,440.52	30.80	30.80

Grant 111613 - 2002 CICEET
Fund 111635 - Patterns of Urban Growth

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXFR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	31.96	253,780.68	0.00	(253,780.68)	(253,780.68)
*Total: 53 - Sponsored Programs		0.00	0.00	31.96	253,780.68	0.00	(253,780.68)	(253,780.68)
***Total Revenue		0.00	0.00	31.96	253,780.68	0.00	(253,780.68)	(253,780.68)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111636 - Nutrient Loading to Elkhorn Slough

FMGR: Li, Changsheng

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UZCXCL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	45.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,774.85	0.00	(30,774.85)	(30,774.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,870.00	39,155.00	0.00	0.00	0.00	24,870.00	39,155.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,715.45	8,715.45	0.00	(8,715.45)	(8,715.45)
615F10	PAT	0.00	0.00	3,318.32	16,453.55	0.00	(16,453.55)	(16,453.55)
615NZ0	PAT Unallocated Budget (Bud Only)	12,797.00	12,797.00	0.00	0.00	0.00	12,797.00	12,797.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
*Total: 61 - Salaries and Wages		42,417.00	56,702.00	12,033.77	55,943.85	0.00	(13,526.85)	758.15
65YF10	Full Fringe Benefit Distr Expe	15,268.00	19,983.00	1,343.92	18,942.01	0.00	(3,674.01)	1,040.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	732.09	732.09	0.00	(732.09)	(732.09)
*Total: 65 - Fringe Benefits		15,268.00	19,983.00	2,076.01	19,674.10	0.00	(4,406.10)	308.90
710	Travel	32,400.00	13,400.00	0.00	0.00	0.00	32,400.00	13,400.00
710100	Out-of-State Travel	0.00	0.00	2,340.83	7,593.12	0.00	(7,593.12)	(7,593.12)
710400	Student or Non-Emp Travel	0.00	0.00	1,273.63	2,139.13	0.00	(2,139.13)	(2,139.13)
7112	Research Supplies	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
711200	Research Supplies	0.00	0.00	0.00	399.72	0.00	(399.72)	(399.72)
714000	Postage-General	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	97.19	0.00	(97.19)	(97.19)
714030	Postage-Express Mail	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	626.40	0.00	(626.40)	(626.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,469.78	0.00	(1,469.78)	(1,469.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.21	36.67	0.00	(36.67)	(36.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,065.46	0.00	(2,065.46)	(2,065.46)
*Total: 71 - Support		36,176.00	17,176.00	3,614.67	14,465.49	0.00	21,710.51	2,710.51
730001	Subcontracts 01	90,144.00	90,144.00	0.00	0.00	0.00	90,144.00	90,144.00
730010	Subcontracts 10	0.00	0.00	0.00	75,212.32	14,931.68	(90,144.00)	(90,144.00)
*Total: 73 - Subcontracts		90,144.00	90,144.00	0.00	75,212.32	14,931.68	0.00	0.00
**Total Direct Cost Expenditures		184,005.00	184,005.00	17,724.45	165,295.76	14,931.68	3,777.56	3,777.56
760300	F&A Expenditures	53,487.00	53,487.00	7,976.00	51,808.87	0.00	1,678.13	1,678.13
*Total: 76 - F&A and Internal Allocations		53,487.00	53,487.00	7,976.00	51,808.87	0.00	1,678.13	1,678.13
**Total Indirect Cost Expenditures		53,487.00	53,487.00	7,976.00	51,808.87	0.00	1,678.13	1,678.13

Grant 111613 - 2002 CICEET
Fund 111636 - Nutrient Loading to Elkhorn Slough

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXCL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	237,492.00	237,492.00	25,700.45	217,104.63	14,931.68	5,455.69	5,455.69
Revenue							
530000 Federal Programs	0.00	0.00	25,700.45	217,104.63	0.00	(217,104.63)	(217,104.63)
*Total: 53 - Sponsored Programs	0.00	0.00	25,700.45	217,104.63	0.00	(217,104.63)	(217,104.63)
***Total Revenue	0.00	0.00	25,700.45	217,104.63	0.00	(217,104.63)	(217,104.63)

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXAS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,843.00	49,843.00	0.00	0.00	0.00	49,843.00	49,843.00
615F10	PAT	0.00	0.00	4,203.22	175,107.90	0.00	(175,107.90)	(175,107.90)
615NZ0	PAT Unallocated Budget (Bud Only)	146,863.00	146,863.00	0.00	0.00	0.00	146,863.00	146,863.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNSH	Student Labor	0.00	0.00	2,270.00	7,300.00	0.00	(7,300.00)	(7,300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		201,206.00	201,206.00	6,473.22	182,575.90	0.00	18,630.10	18,630.10
65YF10	Full Fringe Benefit Distr Expe	76,686.00	76,686.00	1,696.31	70,552.46	0.00	6,133.54	6,133.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
*Total: 65 - Fringe Benefits		76,686.00	76,686.00	1,696.31	70,566.57	0.00	6,119.43	6,119.43
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	388.03	5,670.70	0.00	(5,670.70)	(5,670.70)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112	Research Supplies	11,164.00	11,164.00	0.00	0.00	0.00	11,164.00	11,164.00
711200	Research Supplies	0.00	0.00	134.11	1,113.26	0.00	(1,113.26)	(1,113.26)
714000	Postage-General	0.00	0.00	2.70	110.28	0.00	(110.28)	(110.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
714030	Postage-Express Mail	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	5,598.72	0.00	(5,598.72)	(5,598.72)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	149.12	0.00	(149.12)	(149.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.11	75.14	0.00	(75.14)	(75.14)
*Total: 71 - Support		17,164.00	17,164.00	547.95	14,686.81	0.00	2,477.19	2,477.19
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		315,056.00	315,056.00	8,717.48	267,829.28	0.00	47,226.72	47,226.72
760300	F&A Expenditures	134,944.00	134,944.00	4,010.04	122,657.10	0.00	12,286.90	12,286.90
*Total: 76 - F&A and Internal Allocations		134,944.00	134,944.00	4,010.04	122,657.10	0.00	12,286.90	12,286.90
**Total Indirect Cost Expenditures		134,944.00	134,944.00	4,010.04	122,657.10	0.00	12,286.90	12,286.90

Grant 111641 - COAA
Fund 111646 - Webcoast

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

Resp Org: UZOP00

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 11.473

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCXAS

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Org UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	450,000.00	450,000.00	12,727.52	390,486.38	0.00	59,513.62	59,513.62
Revenue							
530000 Federal Programs	0.00	0.00	12,727.52	390,486.38	0.00	(390,486.38)	(390,486.38)
*Total: 53 - Sponsored Programs	0.00	0.00	12,727.52	390,486.38	0.00	(390,486.38)	(390,486.38)
***Total Revenue	0.00	0.00	12,727.52	390,486.38	0.00	(390,486.38)	(390,486.38)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCSC - EOS Complex Systems & Climate Chang

Grant 111651 - NEISA

Status: Active

Type: Grant

Fund 111651 - NE Sciences and Assessments

FMGR: Wake, Cameron P

PI: Wake, Cameron P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16GP2948 CFDA #: 11.431
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

Fund Information

Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCCCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,323.24	0.00	(18,323.24)	(18,323.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,431.00	29,431.00	0.00	0.00	0.00	29,431.00	29,431.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,589.61	8,068.57	0.00	(8,068.57)	(8,068.57)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	210.00	6,086.88	0.00	(6,086.88)	(6,086.88)
61SNHO	Student Labor - Overtime	0.00	0.00	90.54	90.54	0.00	(90.54)	(90.54)
61SNSH	Student Labor	0.00	0.00	1,627.50	3,612.50	0.00	(3,612.50)	(3,612.50)
61SNWS	College Work Study	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)
61SNZ0	Student Labor Unallocated(Bud Only)	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
*Total: 61 - Salaries and Wages		64,931.00	64,931.00	4,517.65	40,382.97	0.00	24,548.03	24,548.03
65YF10	Full Fringe Benefit Distr Expe	5,797.00	5,797.00	0.00	7,237.68	0.00	(1,440.68)	(1,440.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	235.17	1,506.80	0.00	(1,506.80)	(1,506.80)
*Total: 65 - Fringe Benefits		5,797.00	5,797.00	235.17	8,744.48	0.00	(2,947.48)	(2,947.48)
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
710100	Out-of-State Travel	0.00	0.00	0.00	1,793.28	0.00	(1,793.28)	(1,793.28)
710200	Foreign Travel	0.00	0.00	0.00	446.64	0.00	(446.64)	(446.64)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	396.19	538.69	0.00	(538.69)	(538.69)
711000	Purchasing Cards	0.00	0.00	0.00	6,853.00	0.00	(6,853.00)	(6,853.00)
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	28,230.40	35,667.08	0.00	(35,667.08)	(35,667.08)
713000	Printing & Copying-General	0.00	0.00	321.32	882.57	0.00	(882.57)	(882.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	58.44	174.63	0.00	(174.63)	(174.63)
717000	Consulting-General	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717200	Other Professional Services-General	0.00	0.00	4,160.00	12,855.00	9,619.99	(22,474.99)	(22,474.99)
718000	Telecom-General	0.00	0.00	0.00	70.41	0.00	(70.41)	(70.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	363.54	566.16	0.00	(566.16)	(566.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
*Total: 71 - Support		86,000.00	86,000.00	33,529.89	60,176.55	9,619.99	16,203.46	16,203.46
740000	Cap Equipment	0.00	0.00	0.00	4,201.35	0.00	(4,201.35)	(4,201.35)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,201.35	0.00	(4,201.35)	(4,201.35)
**Total Direct Cost Expenditures		156,728.00	156,728.00	38,282.71	113,505.35	9,619.99	33,602.66	33,602.66

Grant 111651 - NEISA
Fund 111651 - NE Sciences and Assessments

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/8/2002	Approved For Preaward	YES
Sponsor ID:	NA16GP2948	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	40,749.00	40,749.00	9,953.51	28,419.08	0.00	12,329.92	12,329.92
*Total: 76 - F&A and Internal Allocations		40,749.00	40,749.00	9,953.51	28,419.08	0.00	12,329.92	12,329.92
**Total Indirect Cost Expenditures		40,749.00	40,749.00	9,953.51	28,419.08	0.00	12,329.92	12,329.92
***Total Expenditures		197,477.00	197,477.00	48,236.22	141,924.43	9,619.99	45,932.58	45,932.58
Revenue								
530000	Federal Programs	0.00	0.00	48,236.22	141,924.43	0.00	(141,924.43)	(141,924.43)
*Total: 53 - Sponsored Programs		0.00	0.00	48,236.22	141,924.43	0.00	(141,924.43)	(141,924.43)
***Total Revenue		0.00	0.00	48,236.22	141,924.43	0.00	(141,924.43)	(141,924.43)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111692 - Targeted Wind Sensing

Status: Active

Type: Grant

Fund 111692 - Targeted Wind Sensing

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600163	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,722.77	0.00	(16,722.77)	(16,722.77)
611F60 Faculty NTT Research	0.00	0.00	0.00	25,298.00	0.00	(25,298.00)	(25,298.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,935.00	111,935.00	0.00	0.00	0.00	95,935.00	111,935.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,632.94	27,089.64	0.00	(27,089.64)	(27,089.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.15	0.00	(12,500.15)	(12,500.15)
613NZ0 Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
615F10 PAT	0.00	0.00	23,463.49	99,978.73	0.00	(99,978.73)	(99,978.73)
615NZ0 PAT Unallocated Budget (Bud Only)	167,255.00	167,255.00	0.00	0.00	0.00	167,255.00	167,255.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	733.50	0.00	(733.50)	(733.50)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,772.72	2,880.67	0.00	(2,880.67)	(2,880.67)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	420.00	6,710.00	0.00	(6,710.00)	(6,710.00)
61SNSH Student Labor	0.00	0.00	0.00	8,867.50	0.00	(8,867.50)	(8,867.50)
61SNWS College Work Study	0.00	0.00	568.80	568.80	0.00	(568.80)	(568.80)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	319,856.00	335,856.00	33,857.95	201,349.76	0.00	118,506.24	134,506.24
65YF10 Full Fringe Benefit Distr Expe	90,012.00	91,356.00	9,479.58	57,486.67	0.00	32,525.33	33,869.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	825.36	3,142.74	0.00	(3,142.74)	(3,142.74)
*Total: 65 - Fringe Benefits	90,012.00	91,356.00	10,304.94	60,629.41	0.00	29,382.59	30,726.59
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	255.50	3,761.90	0.00	(3,761.90)	(3,761.90)
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112 Research Supplies	202,692.00	252,692.00	0.00	0.00	0.00	202,692.00	252,692.00
711200 Research Supplies	0.00	0.00	5,772.21	36,772.29	0.00	(36,772.29)	(36,772.29)
713000 Printing & Copying-General	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	70.42	100.22	0.00	(100.22)	(100.22)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	425.00	5,864.00	0.00	(5,864.00)	(5,864.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
*Total: 71 - Support	237,692.00	287,692.00	6,523.13	46,689.85	0.00	191,002.15	241,002.15
721100 Assistantships	16,140.00	16,140.00	0.00	0.00	0.00	16,140.00	16,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
*Total: 72 - Student and/or Participant Support	16,140.00	16,140.00	0.00	919.00	0.00	15,221.00	15,221.00
730001 Subcontracts 01	100,000.00	100,000.00	1,538.15	13,091.38	86,908.62	0.00	0.00

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2003	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600163	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
				46.00 %	
				MTDC	
				URES0N	
				UZCCRT	

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 73 - Subcontracts		100,000.00	100,000.00	1,538.15	13,091.38	86,908.62	0.00	0.00
740000	Cap Equipment	30,000.00	30,000.00	0.00	17,308.14	0.00	12,691.86	12,691.86
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	0.00	17,308.14	0.00	12,691.86	12,691.86
**Total Direct Cost Expenditures		793,700.00	861,044.00	52,224.17	339,987.54	86,908.62	366,803.84	434,147.84
760300	F&A Expenditures	309,378.00	340,356.00	24,023.09	147,944.27	0.00	161,433.73	192,411.73
*Total: 76 - F&A and Internal Allocations		309,378.00	340,356.00	24,023.09	147,944.27	0.00	161,433.73	192,411.73
**Total Indirect Cost Expenditures		309,378.00	340,356.00	24,023.09	147,944.27	0.00	161,433.73	192,411.73
***Total Expenditures		1,103,078.00	1,201,400.00	76,247.26	487,931.81	86,908.62	528,237.57	626,559.57
Revenue								
530000	Federal Programs	0.00	0.00	76,247.26	487,931.81	0.00	(487,931.81)	(487,931.81)
*Total: 53 - Sponsored Programs		0.00	0.00	76,247.26	487,931.81	0.00	(487,931.81)	(487,931.81)
***Total Revenue		0.00	0.00	76,247.26	487,931.81	0.00	(487,931.81)	(487,931.81)

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600163 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 71 - Support		150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
760300	F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: 76 - F&A and Internal Allocations		39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
**Total Indirect Cost Expenditures		39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total Expenditures		189,000.00	189,000.00	0.00	0.00	0.00	189,000.00	189,000.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,234.04	0.00	(8,234.04)	(8,234.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	28,785.00	28,785.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,713.66	7,713.66	0.00	(7,713.66)	(7,713.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,437.65	64,235.33	0.00	(64,235.33)	(64,235.33)
615NZ0	PAT Unallocated Budget (Bud Only)	119,119.00	119,119.00	0.00	0.00	0.00	119,119.00	119,119.00
617F10	Operating Staff	0.00	0.00	0.00	1,101.44	0.00	(1,101.44)	(1,101.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,020.00	31,020.00	0.00	0.00	0.00	31,020.00	31,020.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		188,924.00	188,924.00	20,151.31	81,306.47	0.00	107,617.53	107,617.53
65YF10	Full Fringe Benefit Distr Expe	67,605.00	67,605.00	5,020.28	29,779.16	0.00	37,825.84	37,825.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	647.95	649.80	0.00	(649.80)	(649.80)
*Total: 65 - Fringe Benefits		67,605.00	67,605.00	5,668.23	30,428.96	0.00	37,176.04	37,176.04
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
710100	Out-of-State Travel	0.00	0.00	413.36	8,223.00	0.00	(8,223.00)	(8,223.00)
710200	Foreign Travel	12,000.00	12,000.00	1,324.28	4,798.51	0.00	7,201.49	7,201.49
710300	Conference Registration Fees	0.00	0.00	295.00	1,131.32	0.00	(1,131.32)	(1,131.32)
710400	Student or Non-Emp Travel	0.00	0.00	190.88	666.91	0.00	(666.91)	(666.91)
711100	Supplies-General	0.00	0.00	155.54	4,343.85	0.00	(4,343.85)	(4,343.85)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
7112	Research Supplies	48,200.00	48,200.00	0.00	0.00	0.00	48,200.00	48,200.00
711200	Research Supplies	0.00	0.00	2,226.28	6,194.02	0.00	(6,194.02)	(6,194.02)
713000	Printing & Copying-General	0.00	0.00	284.08	4,584.11	0.00	(4,584.11)	(4,584.11)
714000	Postage-General	0.00	0.00	69.25	438.39	0.00	(438.39)	(438.39)
714030	Postage-Express Mail	0.00	0.00	67.43	679.41	0.00	(679.41)	(679.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,729.00	0.00	(1,729.00)	(1,729.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	356.50	356.50	0.00	(356.50)	(356.50)
716110	Rentals-Copier	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
717200	Other Professional Services-General	0.00	0.00	200.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	138.83	0.00	(138.83)	(138.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	205.44	409.19	0.00	(409.19)	(409.19)
718014	Telecom-Telephone Equipment	0.00	0.00	6.11	61.11	0.00	(61.11)	(61.11)

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Term Date:		Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
				31.00 %	
				UOTHON	
				UZEOAB	

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	196.54	337.71	0.00	(337.71)	(337.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00	2,564.83	0.00	(2,564.83)	(2,564.83)
*Total: 71 - Support		63,200.00	63,200.00	6,990.69	38,172.89	0.00	25,027.11	25,027.11
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	15,000.00	15,000.00	3,274.75	3,274.75	0.00	11,725.25	11,725.25
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	3,274.75	3,274.75	0.00	11,725.25	11,725.25
**Total Direct Cost Expenditures		334,729.00	334,729.00	36,084.98	153,183.07	0.00	181,545.93	181,545.93
760300	F&A Expenditures	99,116.00	99,116.00	10,267.28	46,471.66	0.00	52,644.34	52,644.34
*Total: 76 - F&A and Internal Allocations		99,116.00	99,116.00	10,267.28	46,471.66	0.00	52,644.34	52,644.34
**Total Indirect Cost Expenditures		99,116.00	99,116.00	10,267.28	46,471.66	0.00	52,644.34	52,644.34
***Total Expenditures		433,845.00	433,845.00	46,352.26	199,654.73	0.00	234,190.27	234,190.27
Revenue								
530000	Federal Programs	0.00	0.00	46,352.26	199,654.73	0.00	(199,654.73)	(199,654.73)
*Total: 53 - Sponsored Programs		0.00	0.00	46,352.26	199,654.73	0.00	(199,654.73)	(199,654.73)
***Total Revenue		0.00	0.00	46,352.26	199,654.73	0.00	(199,654.73)	(199,654.73)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	151,662.00	151,662.00	0.00	1,565.93	73,233.07	76,863.00	76,863.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
730013	Subcontracts 13	0.00	0.00	2,387.32	6,006.68	30,855.32	(36,862.00)	(36,862.00)
*Total: 73 - Subcontracts		151,662.00	151,662.00	2,387.32	7,572.61	144,088.39	1.00	1.00
**Total Direct Cost Expenditures		151,662.00	151,662.00	2,387.32	7,572.61	144,088.39	1.00	1.00
760300	F&A Expenditures	19,500.00	19,500.00	620.70	1,561.73	0.00	17,938.27	17,938.27
*Total: 76 - F&A and Internal Allocations		19,500.00	19,500.00	620.70	1,561.73	0.00	17,938.27	17,938.27
**Total Indirect Cost Expenditures		19,500.00	19,500.00	620.70	1,561.73	0.00	17,938.27	17,938.27
***Total Expenditures		171,162.00	171,162.00	3,008.02	9,134.34	144,088.39	17,939.27	17,939.27
Revenue								
530000	Federal Programs	0.00	0.00	3,008.02	9,134.34	0.00	(9,134.34)	(9,134.34)
*Total: 53 - Sponsored Programs		0.00	0.00	3,008.02	9,134.34	0.00	(9,134.34)	(9,134.34)
***Total Revenue		0.00	0.00	3,008.02	9,134.34	0.00	(9,134.34)	(9,134.34)

Grant 111698 - 2004 Northeast Consortium
Fund 111702 - 04 UNH Coop Resrch

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	30,092.00	30,092.30	30,092.30	0.00	(30,092.30)	(0.30)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	30,901.00	0.00	11,340.01	0.00	(11,340.01)	19,560.99
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.04	0.00	(12,500.04)	(0.04)
613P90	Graduate Summer Appoint - Research	0.00	16,079.00	0.00	0.00	0.00	0.00	16,079.00
*Total: 61 - Salaries and Wages		0.00	89,572.00	30,092.30	53,932.35	0.00	(53,932.35)	35,639.65
65YF10	Full Fringe Benefit Distr Expe	0.00	12,188.00	12,187.39	12,187.39	0.00	(12,187.39)	0.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,947.00	0.00	952.57	0.00	(952.57)	2,994.43
*Total: 65 - Fringe Benefits		0.00	16,135.00	12,187.39	13,139.96	0.00	(13,139.96)	2,995.04
7112	Research Supplies	945,334.00	92,448.00	0.00	0.00	0.00	945,334.00	92,448.00
*Total: 71 - Support		945,334.00	92,448.00	0.00	0.00	0.00	945,334.00	92,448.00
721155	Asstship-Tuition Waiver	0.00	8,178.00	0.00	8,177.00	0.00	(8,177.00)	1.00
*Total: 72 - Student and/or Participant Support		0.00	8,178.00	0.00	8,177.00	0.00	(8,177.00)	1.00
**Total Direct Cost Expenditures		945,334.00	206,333.00	42,279.69	75,249.31	0.00	870,084.69	131,083.69
760300	F&A Expenditures	235,664.00	58,383.00	19,448.70	30,853.25	0.00	204,810.75	27,529.75
*Total: 76 - F&A and Internal Allocations		235,664.00	58,383.00	19,448.70	30,853.25	0.00	204,810.75	27,529.75
**Total Indirect Cost Expenditures		235,664.00	58,383.00	19,448.70	30,853.25	0.00	204,810.75	27,529.75
***Total Expenditures		1,180,998.00	264,716.00	61,728.39	106,102.56	0.00	1,074,895.44	158,613.44
Revenue								
530000	Federal Programs	0.00	0.00	61,728.39	106,102.56	0.00	(106,102.56)	(106,102.56)
*Total: 53 - Sponsored Programs		0.00	0.00	61,728.39	106,102.56	0.00	(106,102.56)	(106,102.56)
***Total Revenue		0.00	0.00	61,728.39	106,102.56	0.00	(106,102.56)	(106,102.56)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	186,663.00	0.00	41,539.37	145,123.63	(186,663.00)	0.00
*Total: 71 - Support			0.00	186,663.00	0.00	41,539.37	145,123.63	(186,663.00)	0.00
730001	Subcontracts 01		1,978,298.00	49,703.00	0.00	0.00	0.00	1,978,298.00	49,703.00
730019	Subcontracts 19		0.00	0.00	0.00	0.00	24,703.00	(24,703.00)	(24,703.00)
730020	Subcontracts 20		0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts			1,978,298.00	49,703.00	0.00	0.00	49,703.00	1,928,595.00	0.00
**Total Direct Cost Expenditures			1,978,298.00	236,366.00	0.00	41,539.37	194,826.63	1,741,932.00	0.00
760300	F&A Expenditures		139,456.00	61,456.00	0.00	10,800.24	0.00	128,655.76	50,655.76
*Total: 76 - F&A and Internal Allocations			139,456.00	61,456.00	0.00	10,800.24	0.00	128,655.76	50,655.76
**Total Indirect Cost Expenditures			139,456.00	61,456.00	0.00	10,800.24	0.00	128,655.76	50,655.76
***Total Expenditures			2,117,754.00	297,822.00	0.00	52,339.61	194,826.63	1,870,587.76	50,655.76
Revenue									
530000	Federal Programs		0.00	0.00	0.00	52,339.61	0.00	(52,339.61)	(52,339.61)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	52,339.61	0.00	(52,339.61)	(52,339.61)
***Total Revenue			0.00	0.00	0.00	52,339.61	0.00	(52,339.61)	(52,339.61)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	132,997.00	0.00	0.00	0.00	0.00	132,997.00
730016	Subcontracts 16	0.00	0.00	0.00	0.00	132,997.00	(132,997.00)	(132,997.00)
*Total: 73 - Subcontracts		0.00	132,997.00	0.00	0.00	132,997.00	(132,997.00)	0.00
**Total Direct Cost Expenditures		0.00	132,997.00	0.00	0.00	132,997.00	(132,997.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total Expenditures		0.00	139,497.00	0.00	0.00	132,997.00	(132,997.00)	6,500.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	63,535.00	63,535.00	0.00	0.00	0.00	63,535.00	63,535.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	63,535.00	(63,535.00)	(63,535.00)
*Total: 73 - Subcontracts		63,535.00	63,535.00	0.00	0.00	63,535.00	0.00	0.00
**Total Direct Cost Expenditures		63,535.00	63,535.00	0.00	0.00	63,535.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures		70,035.00	70,035.00	0.00	0.00	63,535.00	6,500.00	6,500.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	166,049.00	165,647.00	0.00	0.00	0.00	166,049.00	165,647.00
730006	Subcontracts 06	0.00	0.00	0.00	942.45	164,704.55	(165,647.00)	(165,647.00)
*Total: 73 - Subcontracts		166,049.00	165,647.00	0.00	942.45	164,704.55	402.00	0.00
**Total Direct Cost Expenditures		166,049.00	165,647.00	0.00	942.45	164,704.55	402.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	245.03	0.00	6,254.97	6,254.97
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	245.03	0.00	6,254.97	6,254.97
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	245.03	0.00	6,254.97	6,254.97
***Total Expenditures		172,549.00	172,147.00	0.00	1,187.48	164,704.55	6,656.97	6,254.97
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,187.48	0.00	(1,187.48)	(1,187.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,187.48	0.00	(1,187.48)	(1,187.48)
***Total Revenue		0.00	0.00	0.00	1,187.48	0.00	(1,187.48)	(1,187.48)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		103,875.00	103,875.00	0.00	0.00	0.00	103,875.00	103,875.00
730009	Subcontracts 09		0.00	0.00	0.00	6,155.00	97,720.00	(103,875.00)	(103,875.00)
*Total: 73 - Subcontracts			103,875.00	103,875.00	0.00	6,155.00	97,720.00	0.00	0.00
**Total Direct Cost Expenditures			103,875.00	103,875.00	0.00	6,155.00	97,720.00	0.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
***Total Expenditures			110,375.00	110,375.00	0.00	7,755.30	97,720.00	4,899.70	4,899.70
Revenue									
530000	Federal Programs		0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
***Total Revenue			0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

Resp Org: UZEOSA

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	164,300.00	0.00	0.00	0.00	0.00	164,300.00
730008	Subcontracts 08	0.00	0.00	26,480.00	117,340.00	46,960.00	(164,300.00)	(164,300.00)
*Total: 73 - Subcontracts		0.00	164,300.00	26,480.00	117,340.00	46,960.00	(164,300.00)	0.00
**Total Direct Cost Expenditures		0.00	164,300.00	26,480.00	117,340.00	46,960.00	(164,300.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures		0.00	170,800.00	26,480.00	123,840.00	46,960.00	(170,800.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	26,480.00	123,840.00	0.00	(123,840.00)	(123,840.00)
*Total: 53 - Sponsored Programs		0.00	0.00	26,480.00	123,840.00	0.00	(123,840.00)	(123,840.00)
***Total Revenue		0.00	0.00	26,480.00	123,840.00	0.00	(123,840.00)	(123,840.00)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

Resp Org: UZEOSA

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 8/28/2003

Term Date:

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Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	95,751.00	95,751.00	0.00	0.00	0.00	95,751.00	95,751.00
730015	Subcontracts 15	0.00	0.00	9,345.20	14,232.95	81,518.05	(95,751.00)	(95,751.00)
*Total: 73 - Subcontracts		95,751.00	95,751.00	9,345.20	14,232.95	81,518.05	0.00	0.00
**Total Direct Cost Expenditures		95,751.00	95,751.00	9,345.20	14,232.95	81,518.05	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	2,429.75	3,700.57	0.00	2,799.43	2,799.43
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	2,429.75	3,700.57	0.00	2,799.43	2,799.43
**Total Indirect Cost Expenditures		6,500.00	6,500.00	2,429.75	3,700.57	0.00	2,799.43	2,799.43
***Total Expenditures		102,251.00	102,251.00	11,774.95	17,933.52	81,518.05	2,799.43	2,799.43
Revenue								
530000	Federal Programs	0.00	0.00	11,774.95	17,933.52	0.00	(17,933.52)	(17,933.52)
*Total: 53 - Sponsored Programs		0.00	0.00	11,774.95	17,933.52	0.00	(17,933.52)	(17,933.52)
***Total Revenue		0.00	0.00	11,774.95	17,933.52	0.00	(17,933.52)	(17,933.52)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	92,932.00	92,932.00	0.00	0.00	0.00	92,932.00	92,932.00
730014	Subcontracts 14	0.00	0.00	0.00	92,234.96	697.04	(92,932.00)	(92,932.00)
*Total: 73 - Subcontracts		92,932.00	92,932.00	0.00	92,234.96	697.04	0.00	0.00
**Total Direct Cost Expenditures		92,932.00	92,932.00	0.00	92,234.96	697.04	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		99,432.00	99,432.00	0.00	98,734.96	697.04	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,734.96	0.00	(98,734.96)	(98,734.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98,734.96	0.00	(98,734.96)	(98,734.96)
***Total Revenue		0.00	0.00	0.00	98,734.96	0.00	(98,734.96)	(98,734.96)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

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Fund Indirect Cost Information
IDC Basis Code: MTDC
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Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	123,612.00	0.00	0.00	0.00	0.00	123,612.00
730021	Subcontracts 21	0.00	0.00	0.00	10,000.00	113,612.00	(123,612.00)	(123,612.00)
*Total: 73 - Subcontracts		0.00	123,612.00	0.00	10,000.00	113,612.00	(123,612.00)	0.00
**Total Direct Cost Expenditures		0.00	123,612.00	0.00	10,000.00	113,612.00	(123,612.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	2,600.00	0.00	(2,600.00)	3,900.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	2,600.00	0.00	(2,600.00)	3,900.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	2,600.00	0.00	(2,600.00)	3,900.00
***Total Expenditures		0.00	130,112.00	0.00	12,600.00	113,612.00	(126,212.00)	3,900.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
***Total Revenue		0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	76,250.00	76,250.00	0.00	0.00	0.00	76,250.00	76,250.00
730017	Subcontracts 17	0.00	0.00	30,800.00	55,650.00	20,600.00	(76,250.00)	(76,250.00)
*Total: 73 - Subcontracts		76,250.00	76,250.00	30,800.00	55,650.00	20,600.00	0.00	0.00
**Total Direct Cost Expenditures		76,250.00	76,250.00	30,800.00	55,650.00	20,600.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	39.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	39.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	39.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		82,750.00	82,750.00	30,839.00	62,150.00	20,600.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	30,839.00	62,150.00	0.00	(62,150.00)	(62,150.00)
*Total: 53 - Sponsored Programs		0.00	0.00	30,839.00	62,150.00	0.00	(62,150.00)	(62,150.00)
***Total Revenue		0.00	0.00	30,839.00	62,150.00	0.00	(62,150.00)	(62,150.00)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

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Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		198,180.00	198,180.00	0.00	181,332.93	16,847.07	0.00	0.00
*Total: 73 - Subcontracts			198,180.00	198,180.00	0.00	181,332.93	16,847.07	0.00	0.00
**Total Direct Cost Expenditures			198,180.00	198,180.00	0.00	181,332.93	16,847.07	0.00	0.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			204,680.00	204,680.00	0.00	187,832.93	16,847.07	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	187,832.93	0.00	(187,832.93)	(187,832.93)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	187,832.93	0.00	(187,832.93)	(187,832.93)
***Total Revenue			0.00	0.00	0.00	187,832.93	0.00	(187,832.93)	(187,832.93)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

Resp Org: UZEOSA

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	250,721.00	250,721.00	0.00	0.00	0.00	250,721.00	250,721.00
730011	Subcontracts 11	0.00	0.00	43,947.73	167,922.80	82,798.20	(250,721.00)	(250,721.00)
*Total: 73 - Subcontracts		250,721.00	250,721.00	43,947.73	167,922.80	82,798.20	0.00	0.00
**Total Direct Cost Expenditures		250,721.00	250,721.00	43,947.73	167,922.80	82,798.20	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		257,221.00	257,221.00	43,947.73	174,422.80	82,798.20	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	43,947.73	174,422.80	0.00	(174,422.80)	(174,422.80)
*Total: 53 - Sponsored Programs		0.00	0.00	43,947.73	174,422.80	0.00	(174,422.80)	(174,422.80)
***Total Revenue		0.00	0.00	43,947.73	174,422.80	0.00	(174,422.80)	(174,422.80)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

Resp Org: UZEOSA

CFDA #: 11.472

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	274,132.00	0.00	0.00	0.00	0.00	274,132.00
730012	Subcontracts 12	0.00	0.00	18,946.88	18,946.88	274,132.00	(293,078.88)	(293,078.88)
*Total: 73 - Subcontracts		0.00	274,132.00	18,946.88	18,946.88	274,132.00	(293,078.88)	(18,946.88)
**Total Direct Cost Expenditures		0.00	274,132.00	18,946.88	18,946.88	274,132.00	(293,078.88)	(18,946.88)
760300	F&A Expenditures	0.00	6,500.00	1,573.81	1,573.81	0.00	(1,573.81)	4,926.19
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	1,573.81	1,573.81	0.00	(1,573.81)	4,926.19
**Total Indirect Cost Expenditures		0.00	6,500.00	1,573.81	1,573.81	0.00	(1,573.81)	4,926.19
***Total Expenditures		0.00	280,632.00	20,520.69	20,520.69	274,132.00	(294,652.69)	(14,020.69)
Revenue								
530000	Federal Programs	0.00	0.00	20,520.69	20,520.69	0.00	(20,520.69)	(20,520.69)
*Total: 53 - Sponsored Programs		0.00	0.00	20,520.69	20,520.69	0.00	(20,520.69)	(20,520.69)
***Total Revenue		0.00	0.00	20,520.69	20,520.69	0.00	(20,520.69)	(20,520.69)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
*Total: 73 - Subcontracts		225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
**Total Direct Cost Expenditures		225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures		232,001.00	232,001.00	0.00	0.00	0.00	232,001.00	232,001.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
*Total: 73 - Subcontracts		186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
**Total Direct Cost Expenditures		186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures		193,223.00	193,223.00	0.00	0.00	0.00	193,223.00	193,223.00

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(10,588.68)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(10,588.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(4,288.41)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(4,288.41)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(14,877.09)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(6,843.51)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(6,843.51)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(6,843.51)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(21,720.60)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(21,720.60)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(21,720.60)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(21,720.60)	0.00	0.00	0.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111706 - AIRMAP: Proj/Data Mgmt

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
				46.00 %	

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,453.14	0.00	(88,453.14)	(88,453.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,335.00	133,335.00	0.00	0.00	0.00	133,335.00	133,335.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,899.00	10,899.00	0.00	(10,899.00)	(10,899.00)
615F10	PAT	0.00	0.00	16,619.68	54,386.84	0.00	(54,386.84)	(54,386.84)
615NZ0	PAT Unallocated Budget (Bud Only)	68,140.00	68,140.00	0.00	0.00	0.00	68,140.00	68,140.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	896.50	0.00	(896.50)	(896.50)
61SNSH	Student Labor	0.00	0.00	0.00	723.50	0.00	(723.50)	(723.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		216,475.00	216,475.00	27,518.68	155,358.98	0.00	61,116.02	61,116.02
65YF10	Full Fringe Benefit Distr Expe	78,577.00	78,577.00	6,722.35	57,841.66	0.00	20,735.34	20,735.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	915.52	990.83	0.00	(990.83)	(990.83)
*Total: 65 - Fringe Benefits		78,577.00	78,577.00	7,637.87	58,832.49	0.00	19,744.51	19,744.51
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	129.50	973.31	0.00	(973.31)	(973.31)
710100	Out-of-State Travel	0.00	0.00	(259.00)	17,636.52	0.00	(17,636.52)	(17,636.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,064.85	0.00	(6,064.85)	(6,064.85)
711100	Supplies-General	0.00	0.00	(141.00)	663.94	0.00	(663.94)	(663.94)
711190	Publications cost	0.00	(28,816.00)	0.00	0.00	0.00	0.00	(28,816.00)
7112	Research Supplies	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
711200	Research Supplies	0.00	0.00	270.81	2,452.01	0.00	(2,452.01)	(2,452.01)
713000	Printing & Copying-General	0.00	0.00	11.00	8,735.41	0.00	(8,735.41)	(8,735.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.94	1,052.72	0.00	(1,052.72)	(1,052.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
717000	Consulting-General	13,924.00	13,924.00	0.00	0.00	0.00	13,924.00	13,924.00
717200	Other Professional Services-General	0.00	(13,924.00)	642.00	39,683.40	0.00	(39,683.40)	(53,607.40)
718000	Telecom-General	0.00	0.00	(108.24)	(6.86)	0.00	6.86	6.86
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	227.22	601.38	0.00	(601.38)	(601.38)
718014	Telecom-Telephone Equipment	0.00	0.00	(99.48)	(115.94)	0.00	115.94	115.94
718016	Telecom-Usage (Tolls)	0.00	0.00	60.95	204.41	0.00	(204.41)	(204.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	347.60	686.29	0.00	(686.29)	(686.29)
719100	Membership Dues & Fees	0.00	0.00	40.00	430.00	0.00	(430.00)	(430.00)
*Total: 71 - Support		153,924.00	111,184.00	1,143.30	81,428.19	0.00	72,495.81	29,755.81

Grant 111706 - AIRMAP 2003
Fund 111706 - AIRMAP: Proj/Data Mgmt

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZCCRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		310,000.00	310,000.00	0.00	0.00	0.00	310,000.00	310,000.00
730002	Subcontracts 02		0.00	0.00	(6,593.40)	68,752.11	59,654.49	(128,406.60)	(128,406.60)
*Total: 73 - Subcontracts			310,000.00	310,000.00	(6,593.40)	68,752.11	59,654.49	181,593.40	181,593.40
740000	Cap Equipment		0.00	62,400.00	8,920.21	33,199.33	29,174.70	(62,374.03)	25.97
*Total: 74 - Capitalizable Plant and Equipment			0.00	62,400.00	8,920.21	33,199.33	29,174.70	(62,374.03)	25.97
**Total Direct Cost Expenditures			758,976.00	778,636.00	38,626.66	397,571.10	88,829.19	272,575.71	292,235.71
760300	F&A Expenditures		229,529.00	209,869.00	16,698.01	147,484.99	0.00	82,044.01	62,384.01
*Total: 76 - F&A and Internal Allocations			229,529.00	209,869.00	16,698.01	147,484.99	0.00	82,044.01	62,384.01
**Total Indirect Cost Expenditures			229,529.00	209,869.00	16,698.01	147,484.99	0.00	82,044.01	62,384.01
***Total Expenditures			988,505.00	988,505.00	55,324.67	545,056.09	88,829.19	354,619.72	354,619.72
Revenue									
530000	Federal Programs		0.00	0.00	55,324.67	545,056.09	0.00	(545,056.09)	(545,056.09)
*Total: 53 - Sponsored Programs			0.00	0.00	55,324.67	545,056.09	0.00	(545,056.09)	(545,056.09)
***Total Revenue			0.00	0.00	55,324.67	545,056.09	0.00	(545,056.09)	(545,056.09)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111706 - AIRMAP 2003
Fund 111707 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCC00 - Climate Change Research Center

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111706 - AIRMAP 2003
Fund 111707 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	Term Date:		Budget Controls	DOC
CFDA #:	11.460	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZCC00	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005				

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,282.86	0.00	(6,282.86)	(6,282.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,773.22	0.00	(53,773.22)	(53,773.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,326.00	90,326.00	0.00	0.00	0.00	90,326.00	90,326.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,065.27	4,065.27	0.00	(4,065.27)	(4,065.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,297.85	0.00	(53,297.85)	(53,297.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	104,165.00	104,165.00	0.00	0.00	0.00	104,165.00	104,165.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	18,953.47	18,953.47	0.00	(18,953.47)	(18,953.47)
615F10	PAT	0.00	0.00	19,673.84	238,583.21	0.00	(238,583.21)	(238,583.21)
615NZ0	PAT Unallocated Budget (Bud Only)	257,767.00	257,767.00	0.00	0.00	0.00	257,767.00	257,767.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	585.00	699.75	0.00	(699.75)	(699.75)
61SNHO	Student Labor - Overtime	0.00	0.00	14.31	14.31	0.00	(14.31)	(14.31)
61SNSH	Student Labor	0.00	0.00	1,575.00	5,649.26	0.00	(5,649.26)	(5,649.26)
61SNWS	College Work Study	0.00	0.00	0.00	258.82	0.00	(258.82)	(258.82)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		467,258.00	467,258.00	44,874.39	387,835.52	0.00	79,422.48	79,422.48
65YF10	Full Fringe Benefit Distr Expe	141,431.00	141,431.00	7,926.38	120,907.45	0.00	20,523.55	20,523.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,983.35	1,992.99	0.00	(1,992.99)	(1,992.99)
*Total: 65 - Fringe Benefits		141,431.00	141,431.00	9,909.73	122,900.44	0.00	18,530.56	18,530.56
71	Support	0.00	(27,397.00)	0.00	0.00	0.00	0.00	(27,397.00)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	697.14	5,937.71	0.00	(5,937.71)	(5,937.71)
710100	Out-of-State Travel	0.00	0.00	0.00	633.36	0.00	(633.36)	(633.36)
710300	Conference Registration Fees	0.00	0.00	295.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	438.87	673.95	0.00	(673.95)	(673.95)
711100	Supplies-General	0.00	0.00	134.58	134.58	0.00	(134.58)	(134.58)
7112	Research Supplies	374,318.00	349,112.00	0.00	0.00	0.00	374,318.00	349,112.00
711200	Research Supplies	0.00	0.00	22,629.82	133,425.76	198.33	(133,624.09)	(133,624.09)
713000	Printing & Copying-General	0.00	0.00	136.00	176.00	0.00	(176.00)	(176.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	3,717.31	7,466.95	0.00	(7,466.95)	(7,466.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,959.20	0.00	(1,959.20)	(1,959.20)
717200	Other Professional Services-General	0.00	0.00	4,046.85	8,570.12	16,740.00	(25,310.12)	(25,310.12)
718000	Telecom-General	0.00	0.00	404.38	2,416.46	0.00	(2,416.46)	(2,416.46)

Grant 111706 - AIRMAP 2003
Fund 111707 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 7/29/2003	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	Term Date:	IDC Rate Code: URESON	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:	IDC Dist To Code: UZCCRT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account: 530000		Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.49	23.49	0.00	(23.49)	(23.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 71 - Support		384,318.00	331,715.00	32,523.44	161,808.58	16,938.33	205,571.09	152,968.09
721100	Assistantships	40,350.00	40,350.00	0.00	0.00	0.00	40,350.00	40,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,852.30	0.00	(20,852.30)	(20,852.30)
*Total: 72 - Student and/or Participant Support		40,350.00	40,350.00	0.00	20,852.30	0.00	19,497.70	19,497.70
740000	Cap Equipment	764,000.00	804,000.00	(49,444.99)	616,878.74	6,664.92	140,456.34	180,456.34
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,923.60	2.40	(101,926.00)	(101,926.00)
*Total: 74 - Capitalizable Plant and Equipment		764,000.00	804,000.00	(49,444.99)	718,802.34	6,667.32	38,530.34	78,530.34
780100	Electricity	0.00	0.00	772.26	5,334.07	0.00	(5,334.07)	(5,334.07)
*Total: 78 - Utilities		0.00	0.00	772.26	5,334.07	0.00	(5,334.07)	(5,334.07)
**Total Direct Cost Expenditures		1,797,357.00	1,784,754.00	38,634.83	1,417,533.25	23,605.65	356,218.10	343,615.10
760300	F&A Expenditures	456,783.00	469,386.00	40,516.83	311,824.38	0.00	144,958.62	157,561.62
*Total: 76 - F&A and Internal Allocations		456,783.00	469,386.00	40,516.83	311,824.38	0.00	144,958.62	157,561.62
**Total Indirect Cost Expenditures		456,783.00	469,386.00	40,516.83	311,824.38	0.00	144,958.62	157,561.62
***Total Expenditures		2,254,140.00	2,254,140.00	79,151.66	1,729,357.63	23,605.65	501,176.72	501,176.72
Revenue								
530000	Federal Programs	0.00	0.00	211,345.66	1,861,551.63	0.00	(1,861,551.63)	(1,861,551.63)
*Total: 53 - Sponsored Programs		0.00	0.00	211,345.66	1,861,551.63	0.00	(1,861,551.63)	(1,861,551.63)
***Total Revenue		0.00	0.00	211,345.66	1,861,551.63	0.00	(1,861,551.63)	(1,861,551.63)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111706 - AIRMAP 2003
Fund 111708 - AIRMAP: Modeling

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	Term Date:		Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
				46.00 %	

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,997.40	0.00	(16,997.40)	(16,997.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,184.25	2,184.25	0.00	(2,184.25)	(2,184.25)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615F10	PAT	0.00	0.00	5,877.87	26,240.50	0.00	(26,240.50)	(26,240.50)
615NZ0	PAT Unallocated Budget (Bud Only)	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	97,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,262.50	0.00	(3,262.50)	(3,262.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		206,166.00	206,166.00	11,651.72	52,274.25	0.00	153,891.75	153,891.75
65YF10	Full Fringe Benefit Distr Expe	59,837.00	59,837.00	2,372.14	17,502.93	0.00	42,334.07	42,334.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	485.01	759.06	0.00	(759.06)	(759.06)
*Total: 65 - Fringe Benefits		59,837.00	59,837.00	2,857.15	18,261.99	0.00	41,575.01	41,575.01
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
*Total: 71 - Support		45,000.00	45,000.00	0.00	380.00	0.00	44,620.00	44,620.00
721100	Assistantships	16,140.00	16,140.00	0.00	0.00	0.00	16,140.00	16,140.00
*Total: 72 - Student and/or Participant Support		16,140.00	16,140.00	0.00	0.00	0.00	16,140.00	16,140.00
740000	Cap Equipment	350,000.00	350,000.00	66,097.00	66,097.00	0.00	283,903.00	283,903.00
*Total: 74 - Capitalizable Plant and Equipment		350,000.00	350,000.00	66,097.00	66,097.00	0.00	283,903.00	283,903.00
**Total Direct Cost Expenditures		677,143.00	677,143.00	80,605.87	137,013.24	0.00	540,129.76	540,129.76
760300	F&A Expenditures	143,061.00	143,061.00	6,674.08	32,621.47	0.00	110,439.53	110,439.53
*Total: 76 - F&A and Internal Allocations		143,061.00	143,061.00	6,674.08	32,621.47	0.00	110,439.53	110,439.53
**Total Indirect Cost Expenditures		143,061.00	143,061.00	6,674.08	32,621.47	0.00	110,439.53	110,439.53
***Total Expenditures		820,204.00	820,204.00	87,279.95	169,634.71	0.00	650,569.29	650,569.29
Revenue								
530000	Federal Programs	0.00	0.00	87,279.95	169,634.71	0.00	(169,634.71)	(169,634.71)

Grant 111706 - AIRMAP 2003
Fund 111708 - AIRMAP: Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005			Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	87,279.95	169,634.71	0.00	(169,634.71)	(169,634.71)
***Total Revenue	0.00	0.00	87,279.95	169,634.71	0.00	(169,634.71)	(169,634.71)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111709 - AIRMAP: Outreach

FMGR: Talbot, Robert W

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URES0N 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,412.45	0.00	(2,412.45)	(2,412.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,942.41	0.00	(1,942.41)	(1,942.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,180.03	5,180.03	0.00	(5,180.03)	(5,180.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	792.00	3,784.50	0.00	(3,784.50)	(3,784.50)
61SNSH	Student Labor	0.00	0.00	1,020.00	1,882.75	0.00	(1,882.75)	(1,882.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		40,073.00	40,073.00	10,581.63	31,291.81	0.00	8,781.19	8,781.19
65YF10	Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	1,763.72	0.00	2,436.28	2,436.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	803.18	1,054.55	0.00	(1,054.55)	(1,054.55)
*Total: 65 - Fringe Benefits		4,200.00	4,200.00	803.18	2,818.27	0.00	1,381.73	1,381.73
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	240.25	0.00	(240.25)	(240.25)
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,930.86	3,652.70	0.00	(3,652.70)	(3,652.70)
713000	Printing & Copying-General	0.00	0.00	100.98	464.21	0.00	(464.21)	(464.21)
718000	Telecom-General	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.30	20.30	0.00	(20.30)	(20.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support		13,000.00	13,000.00	2,052.14	4,733.95	0.00	8,266.05	8,266.05
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,167.00	0.00	(8,167.00)	(8,167.00)
*Total: 72 - Student and/or Participant Support		8,070.00	8,070.00	0.00	8,167.00	0.00	(97.00)	(97.00)
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		75,343.00	75,343.00	13,436.95	47,011.03	0.00	28,331.97	28,331.97

Grant 111706 - AIRMAP 2003
Fund 111709 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 7/29/2003	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	Term Date:	IDC Rate Code: URESON	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:	IDC Dist To Code: UZCCRT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account: 530000		Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	26,346.00	26,346.00	6,180.99	17,868.17	0.00	8,477.83	8,477.83
*Total: 76 - F&A and Internal Allocations		26,346.00	26,346.00	6,180.99	17,868.17	0.00	8,477.83	8,477.83
**Total Indirect Cost Expenditures		26,346.00	26,346.00	6,180.99	17,868.17	0.00	8,477.83	8,477.83
***Total Expenditures		101,689.00	101,689.00	19,617.94	64,879.20	0.00	36,809.80	36,809.80
Revenue								
530000	Federal Programs	0.00	0.00	19,617.94	64,879.20	0.00	(64,879.20)	(64,879.20)
*Total: 53 - Sponsored Programs		0.00	0.00	19,617.94	64,879.20	0.00	(64,879.20)	(64,879.20)
***Total Revenue		0.00	0.00	19,617.94	64,879.20	0.00	(64,879.20)	(64,879.20)

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	10,751.40	20,871.07	0.00	(20,871.07)	(20,871.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,100.00	44,100.00	0.00	0.00	0.00	44,100.00	44,100.00
*Total: 61 - Salaries and Wages		44,100.00	44,100.00	10,751.40	20,871.07	0.00	23,228.93	23,228.93
65YF10	Full Fringe Benefit Distr Expe	17,861.00	17,861.00	4,350.36	8,448.84	0.00	9,412.16	9,412.16
*Total: 65 - Fringe Benefits		17,861.00	17,861.00	4,350.36	8,448.84	0.00	9,412.16	9,412.16
**Total Direct Cost Expenditures		61,961.00	61,961.00	15,101.76	29,319.91	0.00	32,641.09	32,641.09
760300	F&A Expenditures	28,502.00	28,502.00	6,946.78	13,487.13	0.00	15,014.87	15,014.87
*Total: 76 - F&A and Internal Allocations		28,502.00	28,502.00	6,946.78	13,487.13	0.00	15,014.87	15,014.87
**Total Indirect Cost Expenditures		28,502.00	28,502.00	6,946.78	13,487.13	0.00	15,014.87	15,014.87
***Total Expenditures		90,463.00	90,463.00	22,048.54	42,807.04	0.00	47,655.96	47,655.96
Revenue								
530000	Federal Programs	0.00	0.00	22,048.54	42,807.04	0.00	(42,807.04)	(42,807.04)
*Total: 53 - Sponsored Programs		0.00	0.00	22,048.54	42,807.04	0.00	(42,807.04)	(42,807.04)
***Total Revenue		0.00	0.00	22,048.54	42,807.04	0.00	(42,807.04)	(42,807.04)

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCHM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,899.83	0.00	(5,899.83)	(5,899.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,184.93	2,184.93	0.00	(2,184.93)	(2,184.93)
615NZ0	PAT Unallocated Budget (Bud Only)	22,946.00	22,946.00	0.00	0.00	0.00	22,946.00	22,946.00
*Total: 61 - Salaries and Wages		34,946.00	34,946.00	2,184.93	8,084.76	0.00	26,861.24	26,861.24
65YF10	Full Fringe Benefit Distr Expe	14,153.00	14,153.00	0.00	2,389.44	0.00	11,763.56	11,763.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	183.54	183.54	0.00	(183.54)	(183.54)
*Total: 65 - Fringe Benefits		14,153.00	14,153.00	183.54	2,572.98	0.00	11,580.02	11,580.02
710	Travel	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
710100	Out-of-State Travel	0.00	0.00	277.98	1,055.13	0.00	(1,055.13)	(1,055.13)
7112	Research Supplies	11,994.00	11,994.00	0.00	0.00	0.00	11,994.00	11,994.00
*Total: 71 - Support		19,394.00	19,394.00	277.98	1,055.13	0.00	18,338.87	18,338.87
**Total Direct Cost Expenditures		68,493.00	68,493.00	2,646.45	11,712.87	0.00	56,780.13	56,780.13
760300	F&A Expenditures	31,507.00	31,507.00	1,217.35	5,387.88	0.00	26,119.12	26,119.12
*Total: 76 - F&A and Internal Allocations		31,507.00	31,507.00	1,217.35	5,387.88	0.00	26,119.12	26,119.12
**Total Indirect Cost Expenditures		31,507.00	31,507.00	1,217.35	5,387.88	0.00	26,119.12	26,119.12
***Total Expenditures		100,000.00	100,000.00	3,863.80	17,100.75	0.00	82,899.25	82,899.25
Revenue								
530000	Federal Programs	0.00	0.00	3,863.80	17,100.75	0.00	(17,100.75)	(17,100.75)
*Total: 53 - Sponsored Programs		0.00	0.00	3,863.80	17,100.75	0.00	(17,100.75)	(17,100.75)
***Total Revenue		0.00	0.00	3,863.80	17,100.75	0.00	(17,100.75)	(17,100.75)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111711 - AIRMAP: Flight Planning

FMGR: Mao, Huiting

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCHM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

[illegible]

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NES4400001

Resp Org: UZCX00

CFDA #: 11.440

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 12/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCXB3

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	115,488.00	152,304.00	0.00	0.00	0.00	115,488.00	152,304.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,561.01	10,561.01	0.00	(10,561.01)	(10,561.01)
613N30	Graduate Research Assistant	0.00	0.00	3,358.95	3,358.95	0.00	(3,358.95)	(3,358.95)
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,360.92	4,360.92	0.00	(4,360.92)	(4,360.92)
615F10	PAT	0.00	0.00	50,712.65	155,703.75	0.00	(155,703.75)	(155,703.75)
615NZ0	PAT Unallocated Budget (Bud Only)	223,899.00	358,394.00	0.00	0.00	0.00	223,899.00	358,394.00
61SNSH	Student Labor	0.00	0.00	1,375.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages		404,927.00	576,238.00	70,368.53	175,694.63	0.00	229,232.37	400,543.37
65YF10	Full Fringe Benefit Distr Expe	135,510.00	204,891.00	20,474.26	62,995.64	0.00	72,514.36	141,895.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,253.44	1,253.44	0.00	(1,253.44)	(1,253.44)
*Total: 65 - Fringe Benefits		135,510.00	204,891.00	21,727.70	64,249.08	0.00	71,260.92	140,641.92
710	Travel	21,149.00	34,649.00	0.00	0.00	0.00	21,149.00	34,649.00
710000	In-State Travel	0.00	0.00	545.75	607.25	0.00	(607.25)	(607.25)
710100	Out-of-State Travel	0.00	0.00	672.90	12,498.84	0.00	(12,498.84)	(12,498.84)
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7112	Research Supplies	0.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00
711200	Research Supplies	0.00	0.00	2,539.45	16,266.48	0.00	(16,266.48)	(16,266.48)
713000	Printing & Copying-General	0.00	0.00	2.95	2.95	0.00	(2.95)	(2.95)
714030	Postage-Express Mail	0.00	0.00	1,145.45	1,680.65	0.00	(1,680.65)	(1,680.65)
716000	Maintenance & Repairs-General	0.00	0.00	1,787.39	4,117.89	0.00	(4,117.89)	(4,117.89)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
718000	Telecom-General	0.00	0.00	283.69	2,617.26	0.00	(2,617.26)	(2,617.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	78.89	849.89	0.00	(849.89)	(849.89)
*Total: 71 - Support		21,149.00	81,149.00	7,056.47	40,977.54	0.00	(19,828.54)	40,171.46
721100	Assistantships	9,590.00	9,590.00	0.00	0.00	0.00	9,590.00	9,590.00
*Total: 72 - Student and/or Participant Support		9,590.00	9,590.00	0.00	0.00	0.00	9,590.00	9,590.00
730001	Subcontracts 01	1,214,000.00	2,235,300.00	0.00	0.00	0.00	1,214,000.00	2,235,300.00
730002	Subcontracts 02	0.00	0.00	250,000.00	1,500,000.00	600,000.00	(2,100,000.00)	(2,100,000.00)
*Total: 73 - Subcontracts		1,214,000.00	2,235,300.00	250,000.00	1,500,000.00	600,000.00	(886,000.00)	135,300.00

Grant 111781 - Ballon Winds
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	93,380.00	183,380.00	3,755.35	12,752.30	0.00	80,627.70	170,627.70
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(1,283.89)	20,664.12	0.00	(20,664.12)	(20,664.12)
*Total: 74 - Capitalizable Plant and Equipment		93,380.00	183,380.00	2,471.46	33,416.42	0.00	59,963.58	149,963.58
**Total Direct Cost Expenditures		1,878,556.00	3,290,548.00	351,624.16	1,814,337.67	600,000.00	(535,781.67)	876,210.33
760300	F&A Expenditures	248,531.00	396,647.00	45,610.25	140,723.71	0.00	107,807.29	255,923.29
*Total: 76 - F&A and Internal Allocations		248,531.00	396,647.00	45,610.25	140,723.71	0.00	107,807.29	255,923.29
**Total Indirect Cost Expenditures		248,531.00	396,647.00	45,610.25	140,723.71	0.00	107,807.29	255,923.29
***Total Expenditures		2,127,087.00	3,687,195.00	397,234.41	1,955,061.38	600,000.00	(427,974.38)	1,132,133.62
Revenue								
530000	Federal Programs	0.00	0.00	397,234.41	1,955,061.38	0.00	(1,955,061.38)	(1,955,061.38)
*Total: 53 - Sponsored Programs		0.00	0.00	397,234.41	1,955,061.38	0.00	(1,955,061.38)	(1,955,061.38)
***Total Revenue		0.00	0.00	397,234.41	1,955,061.38	0.00	(1,955,061.38)	(1,955,061.38)

Status: Not Fully Executed
FMGR: Talbot, Robert W

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRT	

Approved For Admin	NONE
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO
Idc Waiver	YES

Expenditures

730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00

Grant 115033 - National Hydrography Database
Fund 115033 - National Hydrography Database

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQAG0211
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2001 - 09/30/2003

CFDA #: 15.808

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UZCXFR

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,466.25	0.00	(29,466.25)	(29,466.25)
615NZ0	PAT Unallocated Budget (Bud Only)	36,167.00	39,941.00	0.00	0.00	0.00	36,167.00	39,941.00
617F10	Operating Staff	0.00	0.00	0.00	10,491.52	0.00	(10,491.52)	(10,491.52)
*Total: 61 - Salaries and Wages		36,167.00	39,941.00	0.00	39,957.77	0.00	(3,790.77)	(16.77)
65YF10	Full Fringe Benefit Distr Expe	14,023.00	15,478.00	0.00	15,483.69	0.00	(1,460.69)	(5.69)
*Total: 65 - Fringe Benefits		14,023.00	15,478.00	0.00	15,483.69	0.00	(1,460.69)	(5.69)
710000	In-State Travel	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
710Z00	Travel-Other	2,950.00	4.00	0.00	0.00	0.00	2,950.00	4.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	2,363.00	80.00	0.00	0.00	0.00	2,363.00	80.00
711200	Research Supplies	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
714000	Postage-General	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.69	0.00	(57.69)	(57.69)
*Total: 71 - Support		6,313.00	1,084.00	0.00	1,061.26	0.00	5,251.74	22.74
**Total Direct Cost Expenditures		56,503.00	56,503.00	0.00	56,502.72	0.00	0.28	0.28
760300	F&A Expenditures	17,516.00	17,516.00	0.00	17,515.80	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations		17,516.00	17,516.00	0.00	17,515.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures		17,516.00	17,516.00	0.00	17,515.80	0.00	0.20	0.20
***Total Expenditures		74,019.00	74,019.00	0.00	74,018.52	0.00	0.48	0.48
Revenue								
530000	Federal Programs	24,019.00	24,019.00	0.00	74,018.52	0.00	(49,999.52)	(49,999.52)
*Total: 53 - Sponsored Programs		24,019.00	24,019.00	0.00	74,018.52	0.00	(49,999.52)	(49,999.52)
***Total Revenue		24,019.00	24,019.00	0.00	74,018.52	0.00	(49,999.52)	(49,999.52)

Grant 115033 - National Hydrography Database
Fund 115033 - National Hydrography Database

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI: Rubin, Fay A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQAG0211
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2001 - 09/30/2003

CFDA #: 15.808

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UZCXFR

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Sive, Barkley C

Sponsor: US DOI, National Park Service

Sponsor ID: CA1571-03-2022

Resp Org: UZCC00

FRAGRNT Start/End Date: 03/11/2003 - 09/30/2003

CFDA #: 15.000

Fund Information

Effective Date: 6/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCCBS

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,399.74	0.00	(10,399.74)	(10,399.74)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,155.39	0.00	(1,155.39)	(1,155.39)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	11,555.13	0.00	(11,555.13)	(11,555.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	968.31	0.00	(968.31)	(968.31)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	968.31	0.00	(968.31)	(968.31)
710	Travel	0.00	21,093.00	0.00	0.00	0.00	0.00	21,093.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,126.36	0.00	(4,126.36)	(4,126.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,926.95	0.00	(7,926.95)	(7,926.95)
7112	Research Supplies	0.00	28,875.00	0.00	0.00	0.00	0.00	28,875.00
711200	Research Supplies	0.00	0.00	0.00	17,190.68	0.00	(17,190.68)	(17,190.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,754.20	0.00	(6,754.20)	(6,754.20)
718000	Telecom-General	0.00	0.00	0.00	74.60	0.00	(74.60)	(74.60)
*Total: 71 - Support		0.00	49,968.00	0.00	36,072.79	0.00	(36,072.79)	13,895.21
**Total Direct Cost Expenditures		0.00	49,968.00	0.00	48,596.23	0.00	(48,596.23)	1,371.77
760300	F&A Expenditures	0.00	22,985.00	0.00	22,147.51	0.00	(22,147.51)	837.49
*Total: 76 - F&A and Internal Allocations		0.00	22,985.00	0.00	22,147.51	0.00	(22,147.51)	837.49
**Total Indirect Cost Expenditures		0.00	22,985.00	0.00	22,147.51	0.00	(22,147.51)	837.49
***Total Expenditures		0.00	72,953.00	0.00	70,743.74	0.00	(70,743.74)	2,209.26
Revenue								
530000	Federal Programs	0.00	0.00	0.00	42,570.13	0.00	(42,570.13)	(42,570.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,570.13	0.00	(42,570.13)	(42,570.13)
***Total Revenue		0.00	0.00	0.00	42,570.13	0.00	(42,570.13)	(42,570.13)

PI: Prentice, Michael L
Sponsor: US DOI, US Geological Survey
Sponsor ID: 04ERAG0003
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 15.808

Fund Information
Effective Date: 11/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCCMP

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,610.76	0.00	(13,610.76)	(13,610.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,050.00	15,050.00	0.00	0.00	0.00	15,050.00	15,050.00
61SNSH	Student Labor	0.00	0.00	1,685.25	1,685.25	0.00	(1,685.25)	(1,685.25)
*Total: 61 - Salaries and Wages		15,050.00	15,050.00	1,685.25	15,296.01	0.00	(246.01)	(246.01)
65YF10	Full Fringe Benefit Distr Expe	6,096.00	6,096.00	0.00	5,512.38	0.00	583.62	583.62
*Total: 65 - Fringe Benefits		6,096.00	6,096.00	0.00	5,512.38	0.00	583.62	583.62
710	Travel	2,130.00	2,130.00	0.00	0.00	0.00	2,130.00	2,130.00
7112	Research Supplies	8,438.00	8,438.00	0.00	0.00	0.00	8,438.00	8,438.00
711200	Research Supplies	0.00	0.00	127.00	1,477.42	0.00	(1,477.42)	(1,477.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support		10,568.00	10,568.00	127.00	2,027.42	0.00	8,540.58	8,540.58
**Total Direct Cost Expenditures		31,714.00	31,714.00	1,812.25	22,835.81	0.00	8,878.19	8,878.19
760300	F&A Expenditures	14,589.00	14,589.00	833.63	10,504.48	0.00	4,084.52	4,084.52
*Total: 76 - F&A and Internal Allocations		14,589.00	14,589.00	833.63	10,504.48	0.00	4,084.52	4,084.52
**Total Indirect Cost Expenditures		14,589.00	14,589.00	833.63	10,504.48	0.00	4,084.52	4,084.52
***Total Expenditures		46,303.00	46,303.00	2,645.88	33,340.29	0.00	12,962.71	12,962.71
Revenue								
530000	Federal Programs	0.00	0.00	2,645.88	33,340.29	0.00	(33,340.29)	(33,340.29)
*Total: 53 - Sponsored Programs		0.00	0.00	2,645.88	33,340.29	0.00	(33,340.29)	(33,340.29)
***Total Revenue		0.00	0.00	2,645.88	33,340.29	0.00	(33,340.29)	(33,340.29)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13F016 - Wildlife Conservation Program
Fund 13F017 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

[illegible]

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13F019 - Conservation Lands Update
Fund 13F019 - Conservation Lands Update

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI: Rubin, Fay A

Sponsor: NH Department of Fish & Game

Sponsor ID: NONE

Resp Org: UZCX00

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 15.600

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UZCXFR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

SPONSOR

NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,256.94	0.00	(3,256.94)	(3,256.94)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,865.00	0.00	0.00	0.00	10,500.00	10,865.00
617F10	Operating Staff	0.00	0.00	0.00	7,607.75	0.00	(7,607.75)	(7,607.75)
*Total: 61 - Salaries and Wages		10,500.00	10,865.00	0.00	10,864.69	0.00	(364.69)	0.31
65YF10	Full Fringe Benefit Distr Expe	4,252.00	4,402.00	0.00	4,400.22	0.00	(148.22)	1.78
*Total: 65 - Fringe Benefits		4,252.00	4,402.00	0.00	4,400.22	0.00	(148.22)	1.78
7112	Research Supplies	515.00	0.00	0.00	0.00	0.00	515.00	0.00
*Total: 71 - Support		515.00	0.00	0.00	0.00	0.00	515.00	0.00
**Total Direct Cost Expenditures		15,267.00	15,267.00	0.00	15,264.91	0.00	2.09	2.09
760300	F&A Expenditures	4,733.00	4,733.00	0.00	4,732.10	0.00	0.90	0.90
*Total: 76 - F&A and Internal Allocations		4,733.00	4,733.00	0.00	4,732.10	0.00	0.90	0.90
**Total Indirect Cost Expenditures		4,733.00	4,733.00	0.00	4,732.10	0.00	0.90	0.90
***Total Expenditures		20,000.00	20,000.00	0.00	19,997.01	0.00	2.99	2.99
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,997.01	0.00	(19,997.01)	(19,997.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,997.01	0.00	(19,997.01)	(19,997.01)
***Total Revenue		0.00	0.00	0.00	19,997.01	0.00	(19,997.01)	(19,997.01)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13G045 - Granit 2003
Fund 13G045 - Granit 2003

Status: Active
FMGR: Rubin, Fay A
Type: Contract

PI:	Rubin, Fay A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	6/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,515.00	0.00	0.00	0.00	0.00	2,515.00
615F10	PAT	0.00	0.00	0.00	46,217.51	0.00	(46,217.51)	(46,217.51)
615NZ0	PAT Unallocated Budget (Bud Only)	48,479.00	50,361.00	0.00	0.00	0.00	48,479.00	50,361.00
617F10	Operating Staff	0.00	0.00	0.00	6,658.40	0.00	(6,658.40)	(6,658.40)
*Total: 61 - Salaries and Wages		48,479.00	52,876.00	0.00	52,875.91	0.00	(4,396.91)	0.09
65YF10	Full Fringe Benefit Distr Expe	19,396.00	20,887.00	0.00	20,886.00	0.00	(1,490.00)	1.00
*Total: 65 - Fringe Benefits		19,396.00	20,887.00	0.00	20,886.00	0.00	(1,490.00)	1.00
7112	Research Supplies	3,188.00	194.00	0.00	0.00	0.00	3,188.00	194.00
711200	Research Supplies	0.00	0.00	0.00	268.77	0.00	(268.77)	(268.77)
714000	Postage-General	0.00	0.00	0.00	76.40	0.00	(76.40)	(76.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,906.78	0.00	(1,906.78)	(1,906.78)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	15,000.00	0.00	12,920.00	0.00	5,080.00	2,080.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.13	0.00	(24.13)	(24.13)
*Total: 71 - Support		21,188.00	15,194.00	0.00	15,196.08	0.00	5,991.92	(2.08)
740000	Cap Equipment	4,000.00	4,139.00	0.00	4,139.00	0.00	(139.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,139.00	0.00	4,139.00	0.00	(139.00)	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.92)	0.00	0.92	0.92
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.92)	0.00	0.92	0.92
**Total Direct Cost Expenditures		93,063.00	93,096.00	0.00	93,096.07	0.00	(33.07)	(0.07)
760300	F&A Expenditures	27,610.00	27,577.00	0.00	27,576.93	0.00	33.07	0.07
*Total: 76 - F&A and Internal Allocations		27,610.00	27,577.00	0.00	27,576.93	0.00	33.07	0.07
**Total Indirect Cost Expenditures		27,610.00	27,577.00	0.00	27,576.93	0.00	33.07	0.07
***Total Expenditures		120,673.00	120,673.00	0.00	120,673.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	120,673.00	0.00	(120,673.00)	(120,673.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	120,673.00	0.00	(120,673.00)	(120,673.00)
***Total Revenue		0.00	0.00	0.00	120,673.00	0.00	(120,673.00)	(120,673.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13G045 - Granit 2003

Status: Active

Type: Contract

Fund 13G045 - Granit 2003

FMGR: Rubin, Fay A

PI: Rubin, Fay A
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZXCFR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Revenue

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13G053 - Conservation Lands Update - Coastal
Fund 13G053 - Conservation Lands Update - Coastal

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI: Rubin, Fay A

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: NONE

Resp Org: UZCX00

FRAGRNT Start/End Date: 05/21/2003 - 03/31/2004

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UZCXFR

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,232.51	0.00	(3,232.51)	(3,232.51)
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,491.00	0.00	0.00	0.00	10,500.00	10,491.00
617F10	Operating Staff	0.00	0.00	0.00	7,071.21	0.00	(7,071.21)	(7,071.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
*Total: 61 - Salaries and Wages		10,500.00	10,491.00	0.00	10,490.72	0.00	9.28	0.28
65YF10	Full Fringe Benefit Distr Expe	4,253.00	4,162.00	0.00	4,145.69	0.00	107.31	16.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.71	0.00	(15.71)	(15.71)
*Total: 65 - Fringe Benefits		4,253.00	4,162.00	0.00	4,161.40	0.00	91.60	0.60
710	Travel	515.00	515.00	0.00	0.00	0.00	515.00	515.00
711200	Research Supplies	0.00	100.00	0.00	615.00	0.00	(615.00)	(515.00)
*Total: 71 - Support		515.00	615.00	0.00	615.00	0.00	(100.00)	0.00
**Total Direct Cost Expenditures		15,268.00	15,268.00	0.00	15,267.12	0.00	0.88	0.88
760300	F&A Expenditures	4,732.00	4,732.00	0.00	4,732.81	0.00	(0.81)	(0.81)
*Total: 76 - F&A and Internal Allocations		4,732.00	4,732.00	0.00	4,732.81	0.00	(0.81)	(0.81)
**Total Indirect Cost Expenditures		4,732.00	4,732.00	0.00	4,732.81	0.00	(0.81)	(0.81)
***Total Expenditures		20,000.00	20,000.00	0.00	19,999.93	0.00	0.07	0.07
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,999.93	0.00	(19,999.93)	(19,999.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,999.93	0.00	(19,999.93)	(19,999.93)
***Total Revenue		0.00	0.00	0.00	19,999.93	0.00	(19,999.93)	(19,999.93)

Grant 13G056 - GRANIT 2004
Fund 13G056 - GRANIT 2004

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI: Rubin, Fay A
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE 850805 CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXFR

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	48,302.42	0.00	(48,302.42)	(48,302.42)
615NZ0	PAT Unallocated Budget (Bud Only)		53,566.00	54,008.00	0.00	0.00	0.00	53,566.00	54,008.00
617F10	Operating Staff		0.00	0.00	668.85	4,308.45	0.00	(4,308.45)	(4,308.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,397.00	0.00	(1,397.00)	(1,397.00)
*Total: 61 - Salaries and Wages			53,566.00	54,008.00	668.85	54,007.87	0.00	(441.87)	0.13
65YF10	Full Fringe Benefit Distr Expe		21,695.00	21,425.00	270.20	21,306.63	0.00	388.37	118.37
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	117.35	0.00	(117.35)	(117.35)
*Total: 65 - Fringe Benefits			21,695.00	21,425.00	270.20	21,423.98	0.00	271.02	1.02
710	Travel		300.00	0.00	0.00	0.00	0.00	300.00	0.00
7112	Research Supplies		775.00	903.00	0.00	0.00	0.00	775.00	903.00
711200	Research Supplies		0.00	0.00	117.65	487.53	0.00	(487.53)	(487.53)
714000	Postage-General		0.00	0.00	0.00	30.05	0.00	(30.05)	(30.05)
714005	Postage-Campus Mail Services		0.00	0.00	33.27	301.65	0.00	(301.65)	(301.65)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	11.45	81.36	0.00	(81.36)	(81.36)
*Total: 71 - Support			1,075.00	903.00	162.37	900.59	0.00	174.41	2.41
**Total Direct Cost Expenditures			76,336.00	76,336.00	1,101.42	76,332.44	0.00	3.56	3.56
760300	F&A Expenditures		23,664.00	23,664.00	341.43	23,663.13	0.00	0.87	0.87
*Total: 76 - F&A and Internal Allocations			23,664.00	23,664.00	341.43	23,663.13	0.00	0.87	0.87
**Total Indirect Cost Expenditures			23,664.00	23,664.00	341.43	23,663.13	0.00	0.87	0.87
***Total Expenditures			100,000.00	100,000.00	1,442.85	99,995.57	0.00	4.43	4.43
Revenue									
530100	NH State Programs		0.00	0.00	1,442.85	99,995.57	0.00	(99,995.57)	(99,995.57)
*Total: 53 - Sponsored Programs			0.00	0.00	1,442.85	99,995.57	0.00	(99,995.57)	(99,995.57)
***Total Revenue			0.00	0.00	1,442.85	99,995.57	0.00	(99,995.57)	(99,995.57)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13R099 - GRANIT Core Support

Status: Active

Type: Contract

Fund 13R099 - Dred Core Support

FMGR: Rubin, Fay A

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXFR	Equipment Vesting	USNH			
FRAGRNT Start/End Date: 09/15/2003 - 06/30/2004		Rev Account:	530100	Idc Waiver	NO					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,068.12	0.00	(16,068.12)	(16,068.12)
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	14,174.00	0.00	0.00	0.00	14,500.00	14,174.00
61SNWS	College Work Study	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		16,500.00	16,174.00	0.00	16,173.42	0.00	326.58	0.58
65YF10	Full Fringe Benefit Distr Expe	6,043.00	6,509.00	0.00	6,507.56	0.00	(464.56)	1.44
*Total: 65 - Fringe Benefits		6,043.00	6,509.00	0.00	6,507.56	0.00	(464.56)	1.44
710	Travel	200.00	60.00	0.00	0.00	0.00	200.00	60.00
7112	Research Supplies	158.00	158.00	0.00	0.00	0.00	158.00	158.00
711200	Research Supplies	0.00	0.00	0.00	217.47	0.00	(217.47)	(217.47)
*Total: 71 - Support		358.00	218.00	0.00	217.47	0.00	140.53	0.53
**Total Direct Cost Expenditures		22,901.00	22,901.00	0.00	22,898.45	0.00	2.55	2.55
760300	F&A Expenditures	7,099.00	7,099.00	0.00	7,098.51	0.00	0.49	0.49
*Total: 76 - F&A and Internal Allocations		7,099.00	7,099.00	0.00	7,098.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures		7,099.00	7,099.00	0.00	7,098.51	0.00	0.49	0.49
***Total Expenditures		30,000.00	30,000.00	0.00	29,996.96	0.00	3.04	3.04
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,996.96	0.00	(29,996.96)	(29,996.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,996.96	0.00	(29,996.96)	(29,996.96)
***Total Revenue		0.00	0.00	0.00	29,996.96	0.00	(29,996.96)	(29,996.96)

PI: Rubin, Fay A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UZCXFR

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
NHTEN
SPONSOR
NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,432.28	0.00	(5,432.28)	(5,432.28)
615NZ0	PAT Unallocated Budget (Bud Only)	5,201.00	5,433.00	0.00	0.00	0.00	5,201.00	5,433.00
*Total: 61 - Salaries and Wages		5,201.00	5,433.00	0.00	5,432.28	0.00	(231.28)	0.72
65YF10	Full Fringe Benefit Distr Expe	2,106.00	2,200.00	0.00	2,200.06	0.00	(94.06)	(0.06)
*Total: 65 - Fringe Benefits		2,106.00	2,200.00	0.00	2,200.06	0.00	(94.06)	(0.06)
7112	Research Supplies	326.00	0.00	0.00	0.00	0.00	326.00	0.00
*Total: 71 - Support		326.00	0.00	0.00	0.00	0.00	326.00	0.00
**Total Direct Cost Expenditures		7,633.00	7,633.00	0.00	7,632.34	0.00	0.66	0.66
760300	F&A Expenditures	2,367.00	2,367.00	0.00	2,366.05	0.00	0.95	0.95
*Total: 76 - F&A and Internal Allocations		2,367.00	2,367.00	0.00	2,366.05	0.00	0.95	0.95
**Total Indirect Cost Expenditures		2,367.00	2,367.00	0.00	2,366.05	0.00	0.95	0.95
***Total Expenditures		10,000.00	10,000.00	0.00	9,998.39	0.00	1.61	1.61
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,998.39	0.00	(9,998.39)	(9,998.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,998.39	0.00	(9,998.39)	(9,998.39)
***Total Revenue		0.00	0.00	0.00	9,998.39	0.00	(9,998.39)	(9,998.39)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13R101 - Forest Stands Mapping - Phase 2
Fund 13R101 - DRED Forest Stands Mapping Phase 2

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/11/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NHTEN
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXFR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/21/2004 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,040.00	7,410.00	0.00	(7,410.00)	(7,410.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,845.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
*Total: 61 - Salaries and Wages		9,733.00	9,733.00	4,885.00	9,255.00	0.00	478.00	478.00
65YF10	Full Fringe Benefit Distr Expe	2,683.00	2,683.00	1,231.20	3,001.05	0.00	(318.05)	(318.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	154.98	154.98	0.00	(154.98)	(154.98)
*Total: 65 - Fringe Benefits		2,683.00	2,683.00	1,386.18	3,156.03	0.00	(473.03)	(473.03)
**Total Direct Cost Expenditures		12,416.00	12,416.00	6,271.18	12,411.03	0.00	4.97	4.97
760300	F&A Expenditures	3,849.00	3,849.00	1,944.07	3,847.41	0.00	1.59	1.59
*Total: 76 - F&A and Internal Allocations		3,849.00	3,849.00	1,944.07	3,847.41	0.00	1.59	1.59
**Total Indirect Cost Expenditures		3,849.00	3,849.00	1,944.07	3,847.41	0.00	1.59	1.59
***Total Expenditures		16,265.00	16,265.00	8,215.25	16,258.44	0.00	6.56	6.56
Revenue								
530100	NH State Programs	0.00	0.00	8,215.25	16,258.44	0.00	(16,258.44)	(16,258.44)
*Total: 53 - Sponsored Programs		0.00	0.00	8,215.25	16,258.44	0.00	(16,258.44)	(16,258.44)
***Total Revenue		0.00	0.00	8,215.25	16,258.44	0.00	(16,258.44)	(16,258.44)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13V047 - Hydrographic Spatial Data
Fund 13V047 - Hydrographic Spatial Data

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI:	Rubin, Fay A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NHTEN
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/2004 - 06/30/2005		Rev Account:	530100			Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	6,885.49	11,005.62	0.00	(11,005.62)	(11,005.62)
615NZ0	PAT Unallocated Budget (Bud Only)		33,338.00	33,338.00	0.00	0.00	0.00	33,338.00	33,338.00
*Total: 61 - Salaries and Wages			33,338.00	33,338.00	6,885.49	11,005.62	0.00	22,332.38	22,332.38
65YF10	Full Fringe Benefit Distr Expe		13,502.00	13,502.00	2,783.05	4,451.70	0.00	9,050.30	9,050.30
*Total: 65 - Fringe Benefits			13,502.00	13,502.00	2,783.05	4,451.70	0.00	9,050.30	9,050.30
7112	Research Supplies		3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	3,926.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	3,926.00
**Total Direct Cost Expenditures			50,766.00	50,766.00	9,668.54	15,457.32	0.00	35,308.68	35,308.68
760300	F&A Expenditures		15,736.00	15,736.00	2,997.25	4,791.77	0.00	10,944.23	10,944.23
*Total: 76 - F&A and Internal Allocations			15,736.00	15,736.00	2,997.25	4,791.77	0.00	10,944.23	10,944.23
**Total Indirect Cost Expenditures			15,736.00	15,736.00	2,997.25	4,791.77	0.00	10,944.23	10,944.23
***Total Expenditures			66,502.00	66,502.00	12,665.79	20,249.09	0.00	46,252.91	46,252.91
Revenue									
530100	NH State Programs		0.00	0.00	12,665.79	20,249.09	0.00	(20,249.09)	(20,249.09)
*Total: 53 - Sponsored Programs			0.00	0.00	12,665.79	20,249.09	0.00	(20,249.09)	(20,249.09)
***Total Revenue			0.00	0.00	12,665.79	20,249.09	0.00	(20,249.09)	(20,249.09)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 13V048 - Surficial Geology - Phase 2
Fund 13V048 - Surficial Geology Phase 2

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI: Rubin, Fay A

Sponsor: NH Department of Environmental Services

Sponsor ID: NONE

Resp Org: UZCX00

FRAGRNT Start/End Date: 04/21/2004 - 06/30/2004

Fund Information

Effective Date: 5/11/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UZCXFR

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	625.76	5,433.07	0.00	(5,433.07)	(5,433.07)
615NZ0	PAT Unallocated Budget (Bud Only)	3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
*Total: 61 - Salaries and Wages		5,915.00	5,915.00	625.76	5,433.07	0.00	481.93	481.93
65YF10	Full Fringe Benefit Distr Expe	1,719.00	1,719.00	253.43	2,200.39	0.00	(481.39)	(481.39)
*Total: 65 - Fringe Benefits		1,719.00	1,719.00	253.43	2,200.39	0.00	(481.39)	(481.39)
**Total Direct Cost Expenditures		7,634.00	7,634.00	879.19	7,633.46	0.00	0.54	0.54
760300	F&A Expenditures	2,366.00	2,366.00	272.55	2,366.36	0.00	(0.36)	(0.36)
*Total: 76 - F&A and Internal Allocations		2,366.00	2,366.00	272.55	2,366.36	0.00	(0.36)	(0.36)
**Total Indirect Cost Expenditures		2,366.00	2,366.00	272.55	2,366.36	0.00	(0.36)	(0.36)
***Total Expenditures		10,000.00	10,000.00	1,151.74	9,999.82	0.00	0.18	0.18
Revenue								
530100	NH State Programs	0.00	0.00	1,151.74	9,999.82	0.00	(9,999.82)	(9,999.82)
*Total: 53 - Sponsored Programs		0.00	0.00	1,151.74	9,999.82	0.00	(9,999.82)	(9,999.82)
***Total Revenue		0.00	0.00	1,151.74	9,999.82	0.00	(9,999.82)	(9,999.82)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143001 - Igbp and Lba

Status: Active

Type: Grant

Fund 143001 - Igbp and Lba

FMGR: Moore, Berrien

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-8828 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/1999 - 03/14/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCXB3

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,650.45	0.00	(38,650.45)	(38,650.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	38,651.00	0.00	0.00	0.00	0.00	38,651.00
*Total: 61 - Salaries and Wages		0.00	38,651.00	0.00	38,650.45	0.00	(38,650.45)	0.55
65YF10	Full Fringe Benefit Distr Expe	0.00	15,267.00	0.00	15,266.92	0.00	(15,266.92)	0.08
*Total: 65 - Fringe Benefits		0.00	15,267.00	0.00	15,266.92	0.00	(15,266.92)	0.08
710200	Foreign Travel	0.00	13,286.00	0.00	12,423.19	0.00	(12,423.19)	862.81
710300	Conference Registration Fees	0.00	0.00	0.00	319.69	0.00	(319.69)	(319.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	516.23	0.00	(516.23)	(516.23)
711200	Research Supplies	0.00	0.00	0.00	20.54	0.00	(20.54)	(20.54)
714030	Postage-Express Mail	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
*Total: 71 - Support		0.00	13,286.00	0.00	13,286.00	0.00	(13,286.00)	(0.00)
7300	Subcontracts	110,000.00	46,753.00	0.00	46,752.45	0.00	63,247.55	0.55
730001	Subcontracts 01	98,450.00	77,020.00	0.00	77,019.95	0.00	21,430.05	0.05
*Total: 73 - Subcontracts		208,450.00	123,773.00	0.00	123,772.40	0.00	84,677.60	0.60
**Total Direct Cost Expenditures		208,450.00	190,977.00	0.00	190,975.77	0.00	17,474.23	1.23
7603	F&A Expenditures	6,500.00	23,973.00	0.00	6,500.00	0.00	0.00	17,473.00
760300	F&A Expenditures	0.00	0.00	0.00	17,472.87	0.00	(17,472.87)	(17,472.87)
*Total: 76 - F&A and Internal Allocations		6,500.00	23,973.00	0.00	23,972.87	0.00	(17,472.87)	0.13
**Total Indirect Cost Expenditures		6,500.00	23,973.00	0.00	23,972.87	0.00	(17,472.87)	0.13
***Total Expenditures		214,950.00	214,950.00	0.00	214,948.64	0.00	1.36	1.36
Revenue								
5300	Federal Programs	116,500.00	116,500.00	0.00	53,252.45	0.00	63,247.55	63,247.55
530000	Federal Programs	98,450.00	98,450.00	0.00	161,696.19	0.00	(63,246.19)	(63,246.19)
*Total: 53 - Sponsored Programs		214,950.00	214,950.00	0.00	214,948.64	0.00	1.36	1.36
***Total Revenue		214,950.00	214,950.00	0.00	214,948.64	0.00	1.36	1.36

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143003 - Monitoring Pan-Arctic Land Mass
Fund 143003 - Monitoring Pan-Artic Land Mass

Status: Active
Type: Grant
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NAG5-9617	Term Date:		Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002		44.00 %		

Org UZCXCVC - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,173.98	0.00	(33,173.98)	(33,173.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,064.00	34,064.00	0.00	0.00	0.00	34,064.00	34,064.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,793.00	0.00	(3,793.00)	(3,793.00)
615F10	PAT	0.00	0.00	0.00	144,257.57	0.00	(144,257.57)	(144,257.57)
615NZ0	PAT Unallocated Budget (Bud Only)	136,939.00	143,361.00	0.00	0.00	0.00	136,939.00	143,361.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 61 - Salaries and Wages		174,803.00	181,225.00	0.00	181,224.55	0.00	(6,421.55)	0.45
65YF10	Full Fringe Benefit Distr Expe	62,044.00	68,961.00	0.00	68,642.10	0.00	(6,598.10)	318.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.62	0.00	(318.62)	(318.62)
*Total: 65 - Fringe Benefits		62,044.00	68,961.00	0.00	68,960.72	0.00	(6,916.72)	0.28
710	Travel	1,750.00	750.00	0.00	0.00	0.00	1,750.00	750.00
7101	Out of State Travel	0.00	0.00	0.00	680.95	0.00	(680.95)	(680.95)
710100	Out-of-State Travel	0.00	0.00	0.00	436.70	0.00	(436.70)	(436.70)
710200	Foreign Travel	10,700.00	1,936.00	0.00	0.00	0.00	10,700.00	1,936.00
7103	Conference-Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z	Travel-Other	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00
710Z00	Travel-Other	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711100	Supplies-General	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
7112	Research Supplies	3,826.00	3,826.00	0.00	3,861.75	0.00	(35.75)	(35.75)
711200	Research Supplies	0.00	0.00	0.00	3,557.90	0.00	(3,557.90)	(3,557.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	4,930.00	0.00	10,070.00	10,070.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	87.78	0.00	(87.78)	(87.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.68	0.00	(153.68)	(153.68)
71CZ	Other Expenses-Deductions	4,803.00	8,003.00	0.00	0.00	0.00	4,803.00	8,003.00
*Total: 71 - Support		46,375.00	34,411.00	0.00	34,386.19	0.00	11,988.81	24.81

Grant 143003 - Monitoring Pan-Arctic Land Mass
Fund 143003 - Monitoring Pan-Artic Land Mass

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-9617 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2000 - 04/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		283,222.00	284,597.00	0.00	284,571.46	0.00	(1,349.46)	25.54
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
7603	F&A Expenditures	37,381.00	36,006.00	0.00	25,378.51	0.00	12,002.49	10,627.49
760300	F&A Expenditures	89,218.00	89,218.00	0.00	99,832.63	0.00	(10,614.63)	(10,614.63)
*Total: 76 - F&A and Internal Allocations		126,599.00	125,224.00	0.00	125,211.14	0.00	1,387.86	12.86
**Total Indirect Cost Expenditures		126,599.00	125,224.00	0.00	125,211.14	0.00	1,387.86	12.86
***Total Expenditures		409,821.00	409,821.00	0.00	409,782.60	0.00	38.40	38.40
Revenue								
5300	Federal Programs	122,339.00	122,339.00	0.00	83,056.98	0.00	39,282.02	39,282.02
530000	Federal Programs	92,062.00	92,062.00	0.00	326,725.62	0.00	(234,663.62)	(234,663.62)
*Total: 53 - Sponsored Programs		214,401.00	214,401.00	0.00	409,782.60	0.00	(195,381.60)	(195,381.60)
***Total Revenue		214,401.00	214,401.00	0.00	409,782.60	0.00	(195,381.60)	(195,381.60)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143004 - Changes in Biogeochemical Syst
Fund 143004 - Changes in Biogeochemical Syst

Status: Active
FMGR: Moore, Berrien
Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NAG5-10135	Term Date:		Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004	Rev Account:	530000	Idc Waiver	NO
				44.00 %	
				UZXCB3	

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,267.96	0.00	(13,267.96)	(13,267.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	277,068.71	0.00	(277,068.71)	(277,068.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	457,493.00	457,493.00	0.00	0.00	0.00	457,493.00	457,493.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,557.23	102,733.13	0.00	(102,733.13)	(102,733.13)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	174,834.00	0.00	(174,834.00)	(174,834.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	60,890.00	50,890.00	0.00	0.00	0.00	60,890.00	50,890.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	880.32	27,830.33	0.00	(27,830.33)	(27,830.33)
615F10	PAT	0.00	0.00	4,905.64	124,485.93	0.00	(124,485.93)	(124,485.93)
615NZ0	PAT Unallocated Budget (Bud Only)	266,530.00	254,530.00	0.00	0.00	0.00	266,530.00	254,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	788.51	0.00	(788.51)	(788.51)
61SNSH	Student Labor	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages		784,913.00	762,913.00	23,343.19	744,622.57	0.00	40,290.43	18,290.43
65YF10	Full Fringe Benefit Distr Expe	186,824.00	186,824.00	1,979.73	166,086.25	0.00	20,737.75	20,737.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,548.78	24,313.99	0.00	(24,313.99)	(24,313.99)
*Total: 65 - Fringe Benefits		186,824.00	186,824.00	3,528.51	190,400.24	0.00	(3,576.24)	(3,576.24)
710	Travel	12,000.00	22,000.00	0.00	0.00	0.00	12,000.00	22,000.00
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7101	Out of State Travel	0.00	0.00	0.00	1,551.51	0.00	(1,551.51)	(1,551.51)
710100	Out-of-State Travel	0.00	0.00	382.70	20,544.04	0.00	(20,544.04)	(20,544.04)
710200	Foreign Travel	0.00	0.00	0.00	2,508.03	0.00	(2,508.03)	(2,508.03)
710300	Conference Registration Fees	0.00	0.00	95.84	1,910.84	0.00	(1,910.84)	(1,910.84)
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112	Research Supplies	30,442.00	30,442.00	0.00	0.00	0.00	30,442.00	30,442.00
711200	Research Supplies	30,762.00	37,762.00	105.00	27,594.62	0.00	3,167.38	10,167.38
7130	Printing and Copying	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714000	Postage-General	0.00	0.00	2.81	143.66	0.00	(143.66)	(143.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	433.25	0.00	(433.25)	(433.25)
714030	Postage-Express Mail	0.00	0.00	0.00	101.26	0.00	(101.26)	(101.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35,452.08	0.00	(35,452.08)	(35,452.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	11,816.21	0.00	(11,816.21)	(11,816.21)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	19,394.07	0.00	(19,394.07)	(19,394.07)
717200	Other Professional Services-General	0.00	0.00	(90.00)	90.00	0.00	(90.00)	(90.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143004 - Changes in Biogeochemical Syst
Fund 143004 - Changes in Biogeochemical Syst

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10135 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXB3
Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.19	1,252.90	0.00	(1,252.90)	(1,252.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.27	0.00	(355.27)	(355.27)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,415.00	29,413.00	0.00	0.00	0.00	21,415.00	29,413.00
*Total: 71 - Support		103,619.00	128,617.00	536.54	123,268.74	0.00	(19,649.74)	5,348.26
7211	Assistantships	8,168.00	8,168.00	0.00	0.00	0.00	8,168.00	8,168.00
721100	Assistantships	9,650.00	5,332.00	0.00	0.00	0.00	9,650.00	5,332.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,499.65	0.00	(13,499.65)	(13,499.65)
*Total: 72 - Student and/or Participant Support		17,818.00	13,500.00	0.00	13,499.65	0.00	4,318.35	0.35
7300	Subcontracts	300,000.00	300,000.00	0.00	4,789.51	0.00	295,210.49	295,210.49
730001	Subcontracts 01	627,271.00	627,271.00	0.00	922,481.49	0.00	(295,210.49)	(295,210.49)
*Total: 73 - Subcontracts		927,271.00	927,271.00	0.00	927,271.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,020,445.00	2,019,125.00	27,408.24	1,999,062.20	0.00	21,382.80	20,062.80
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	165,560.00	166,880.00	0.00	7,461.77	0.00	158,098.23	159,418.23
760300	F&A Expenditures	338,995.00	338,995.00	12,059.63	477,397.61	0.00	(138,402.61)	(138,402.61)
*Total: 76 - F&A and Internal Allocations		504,555.00	505,875.00	12,059.63	484,859.38	0.00	19,695.62	21,015.62
**Total Indirect Cost Expenditures		504,555.00	505,875.00	12,059.63	484,859.38	0.00	19,695.62	21,015.62
***Total Expenditures		2,525,000.00	2,525,000.00	39,467.87	2,483,921.58	0.00	41,078.42	41,078.42
Revenue								
5300	Federal Programs	800,000.00	800,000.00	0.00	20,731.99	0.00	779,268.01	779,268.01
530000	Federal Programs	0.00	0.00	39,467.87	2,463,189.59	0.00	(2,463,189.59)	(2,463,189.59)
*Total: 53 - Sponsored Programs		800,000.00	800,000.00	39,467.87	2,483,921.58	0.00	(1,683,921.58)	(1,683,921.58)
***Total Revenue		800,000.00	800,000.00	39,467.87	2,483,921.58	0.00	(1,683,921.58)	(1,683,921.58)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143009 - Trace-P Dc-8 & P3-b Aircraf

Status: Active

Type: Cooperative Agreement

Fund 143009 - Trace-P Dc-8 & P3-b Aircraf

FMGR: Talbot, Robert W

PI:	Talbot, Robert W		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NCC-1-410	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRT	Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2004			Rev Account:	530000			Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	7.70	493.41	0.00	(493.41)	(493.41)
71CZ	Other Expenses-Deductions	56,722.00	55,460.00	0.00	0.00	0.00	56,722.00	55,460.00
*Total: 71 - Support		92,943.00	88,061.00	19,498.73	94,754.54	0.00	(1,811.54)	(6,693.54)
74	Capitalizable Plant and Equipment	0.00	9,885.00	0.00	0.00	0.00	0.00	9,885.00
7400	Capitalizable Equipment	31,000.00	32,823.00	0.00	32,822.23	0.00	(1,822.23)	0.77
740000	Cap Equipment	0.00	0.00	0.00	9,885.00	0.00	(9,885.00)	(9,885.00)
*Total: 74 - Capitalizable Plant and Equipment		31,000.00	42,708.00	0.00	42,707.23	0.00	(11,707.23)	0.77
**Total Direct Cost Expenditures		523,516.00	519,179.00	26,708.42	525,870.05	0.00	(2,354.05)	(6,691.05)
76	F&A and Internal Allocations	0.00	4,898.00	0.00	0.00	0.00	0.00	4,898.00
7600	Internal Allocations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,000.00)	0.00	2,000.00	2,000.00
7603	F&A Expenditures	107,852.00	107,291.00	0.00	26,315.03	0.00	81,536.97	80,975.97
760300	F&A Expenditures	113,158.00	113,158.00	12,285.88	191,542.47	0.00	(78,384.47)	(78,384.47)
*Total: 76 - F&A and Internal Allocations		221,010.00	225,347.00	12,285.88	217,857.50	0.00	3,152.50	7,489.50
**Total Indirect Cost Expenditures		221,010.00	225,347.00	12,285.88	217,857.50	0.00	3,152.50	7,489.50
***Total Expenditures		744,526.00	744,526.00	38,994.30	743,727.55	0.00	798.45	798.45
Revenue								
5300	Federal Programs	379,907.00	379,907.00	0.00	114,198.00	0.00	265,709.00	265,709.00
530000	Federal Programs	0.00	0.00	38,994.30	629,529.55	0.00	(629,529.55)	(629,529.55)
*Total: 53 - Sponsored Programs		379,907.00	379,907.00	38,994.30	743,727.55	0.00	(363,820.55)	(363,820.55)
***Total Revenue		379,907.00	379,907.00	38,994.30	743,727.55	0.00	(363,820.55)	(363,820.55)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143056 - Terrestrial Amazon

Status: Active

Type: Cooperative Agreement

Fund 143056 - Terrestrial Amazon

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NCC5-338	Term Date:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002			44.00 %	

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,842.00	0.00	(17,842.00)	(17,842.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	60,194.22	0.00	(60,194.22)	(60,194.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	112,839.00	107,495.00	0.00	0.00	0.00	112,839.00	107,495.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,391.00	0.00	(15,391.00)	(15,391.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	58,350.11	0.00	(58,350.11)	(58,350.11)
613NZ0 Grad Unallocated Budget (Bud Only)	89,293.00	105,070.00	0.00	0.00	0.00	89,293.00	105,070.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,881.70	33,061.71	0.00	(33,061.71)	(33,061.71)
615F10 PAT	0.00	0.00	0.00	127,839.73	0.00	(127,839.73)	(127,839.73)
615NZ0 PAT Unallocated Budget (Bud Only)	93,059.00	99,751.00	0.00	0.00	0.00	93,059.00	99,751.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,882.00	0.00	2,254.06	0.00	(2,254.06)	627.94
61SNSH Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
*Total: 61 - Salaries and Wages	295,191.00	315,198.00	2,881.70	315,196.83	0.00	(20,005.83)	1.17
65YF10 Full Fringe Benefit Distr Expe	74,065.00	79,203.00	0.00	76,055.92	0.00	(1,990.92)	3,147.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	243.00	242.06	3,388.75	0.00	(3,388.75)	(3,145.75)
*Total: 65 - Fringe Benefits	74,065.00	79,446.00	242.06	79,444.67	0.00	(5,379.67)	1.33
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101 Out of State Travel	0.00	0.00	0.00	11,038.49	0.00	(11,038.49)	(11,038.49)
710100 Out-of-State Travel	0.00	0.00	0.00	4,910.55	0.00	(4,910.55)	(4,910.55)
7102 Foreign Travel	7,800.00	7,800.00	0.00	13,462.49	0.00	(5,662.49)	(5,662.49)
710200 Foreign Travel	18,484.00	18,484.00	0.00	8,346.03	0.00	10,137.97	10,137.97
7103 Conference-Registration Fees	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,797.40	0.00	(1,797.40)	(1,797.40)
710Z Travel-Other	11,600.00	14,993.00	0.00	0.00	0.00	11,600.00	14,993.00
7112 Research Supplies	2,480.00	2,480.00	0.00	3,062.06	0.00	(582.06)	(582.06)
711200 Research Supplies	0.00	0.00	0.00	1,805.93	0.00	(1,805.93)	(1,805.93)
7130 Printing and Copying	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713000 Printing & Copying-General	0.00	0.00	0.00	171.06	0.00	(171.06)	(171.06)
7140 Postage	0.00	0.00	0.00	95.56	0.00	(95.56)	(95.56)
714000 Postage-General	0.00	0.00	0.00	239.30	0.00	(239.30)	(239.30)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	103.29	0.00	(103.29)	(103.29)
714030 Postage-Express Mail	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	507.76	0.00	(507.76)	(507.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143056 - Terrestrial Amazon

Status: Active

Type: Cooperative Agreement

Fund 143056 - Terrestrial Amazon

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-338	Term Date:		IDC Rate Code:	IDC44
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2004	Rev Account:	530000	44.00 %	
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,316.78	0.00	(3,316.78)	(3,316.78)
7180	Telecommunications	0.00	0.00	0.00	444.37	0.00	(444.37)	(444.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	408.96	0.00	(408.96)	(408.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,074.80	0.00	(1,074.80)	(1,074.80)
71CZ	Other Expenses-Deductions	16,444.00	9,752.00	0.00	0.00	0.00	16,444.00	9,752.00
*Total: 71 - Support		57,808.00	54,509.00	0.00	54,493.29	0.00	3,314.71	15.71
7211	Assistantships	25,962.00	14,798.00	0.00	10,175.00	0.00	15,787.00	4,623.00
721100	Assistantships	19,645.00	0.00	0.00	0.00	0.00	19,645.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,623.00	0.00	(4,623.00)	(4,623.00)
*Total: 72 - Student and/or Participant Support		45,607.00	14,798.00	0.00	14,798.00	0.00	30,809.00	0.00
7300	Subcontracts	497,915.00	497,915.00	0.00	331,807.62	0.00	166,107.38	166,107.38
730001	Subcontracts 01	74,356.00	74,356.00	0.00	240,463.38	0.00	(166,107.38)	(166,107.38)
730002	Subcontracts 02	25,607.00	24,578.00	0.00	24,577.71	0.00	1,029.29	0.29
*Total: 73 - Subcontracts		597,878.00	596,849.00	0.00	596,848.71	0.00	1,029.29	0.29
**Total Direct Cost Expenditures		1,070,549.00	1,060,800.00	3,123.76	1,060,781.50	0.00	9,767.50	18.50
7600	Internal Allocations	0.00	0.00	0.00	3,316.78	0.00	(3,316.78)	(3,316.78)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,316.78)	0.00	3,316.78	3,316.78
7603	F&A Expenditures	167,871.00	177,620.00	0.00	132,842.51	0.00	35,028.49	44,777.49
760300	F&A Expenditures	54,241.00	54,241.00	1,374.46	97,888.10	0.00	(43,647.10)	(43,647.10)
*Total: 76 - F&A and Internal Allocations		222,112.00	231,861.00	1,374.46	230,730.61	0.00	(8,618.61)	1,130.39
**Total Indirect Cost Expenditures		222,112.00	231,861.00	1,374.46	230,730.61	0.00	(8,618.61)	1,130.39
***Total Expenditures		1,292,661.00	1,292,661.00	4,498.22	1,291,512.11	0.00	1,148.89	1,148.89
Revenue								
5300	Federal Programs	1,023,276.00	1,023,276.00	0.00	671,487.93	0.00	351,788.07	351,788.07
530000	Federal Programs	0.00	0.00	4,498.22	620,024.18	0.00	(620,024.18)	(620,024.18)
*Total: 53 - Sponsored Programs		1,023,276.00	1,023,276.00	4,498.22	1,291,512.11	0.00	(268,236.11)	(268,236.11)

Grant 143056 - Terrestrial Amazon
Fund 143056 - Terrestrial Amazon

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NCC5-338

Resp Org: UZCX00

FRAGRNT Start/End Date: 07/01/1998 - 06/30/2004

CFDA #: 43.002

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: UZCXB3

44.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1,023,276.00	1,023,276.00	4,498.22	1,291,512.11	0.00	(268,236.11)	(268,236.11)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143060 - Terrestrial Environment-Web
Fund 143060 - Terrestrial Environment-Web

Status: Active
FMGR: Moore, Berrien
Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/5/2004	Approved For Preaward	YES
Sponsor ID:	NCC5-304	Term Date:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,417.00	0.00	(10,417.00)	(10,417.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	39,530.45	0.00	(39,530.45)	(39,530.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	136,861.00	135,658.00	0.00	0.00	0.00	136,861.00	135,658.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,323.00	0.00	(56,323.00)	(56,323.00)
615F10	PAT	0.00	0.00	0.00	1,018,391.35	0.00	(1,018,391.35)	(1,018,391.35)
615NZ0	PAT Unallocated Budget (Bud Only)	1,045,914.00	1,040,675.00	0.00	0.00	0.00	1,045,914.00	1,040,675.00
617F10	Operating Staff	0.00	0.00	0.00	14,640.15	0.00	(14,640.15)	(14,640.15)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,666.00	0.00	3,180.00	0.00	(3,180.00)	(514.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28,864.81	0.00	(28,864.81)	(28,864.81)
61SNSH	Student Labor	0.00	0.00	0.00	21,732.53	0.00	(21,732.53)	(21,732.53)
61SNZ0	Student Labor Unallocated(Bud Only)	42,900.00	22,405.00	0.00	0.00	0.00	42,900.00	22,405.00
*Total: 61 - Salaries and Wages		1,225,675.00	1,201,404.00	0.00	1,193,321.29	0.00	32,353.71	8,082.71
65YF10	Full Fringe Benefit Distr Expe	395,864.00	403,545.00	0.00	398,133.08	0.00	(2,269.08)	5,411.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.00	0.00	2,352.28	0.00	(2,352.28)	(2,218.28)
*Total: 65 - Fringe Benefits		395,864.00	403,679.00	0.00	400,485.36	0.00	(4,621.36)	3,193.64
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7100	In-State Travel	0.00	0.00	0.00	60.82	0.00	(60.82)	(60.82)
710000	In-State Travel	3,600.00	3,600.00	0.00	196.77	0.00	3,403.23	3,403.23
7101	Out of State Travel	0.00	0.00	0.00	57,690.85	0.00	(57,690.85)	(57,690.85)
710100	Out-of-State Travel	0.00	0.00	0.00	16,377.92	0.00	(16,377.92)	(16,377.92)
7102	Foreign Travel	18,750.00	18,750.00	0.00	4,934.98	0.00	13,815.02	13,815.02
710200	Foreign Travel	0.00	0.00	0.00	1,721.59	0.00	(1,721.59)	(1,721.59)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,993.50	0.00	(9,993.50)	(9,993.50)
710300	Conference Registration Fees	0.00	0.00	0.00	3,392.93	0.00	(3,392.93)	(3,392.93)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	214.22	0.00	(214.22)	(214.22)
710Z	Travel-Other	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7111	Supplies	0.00	0.00	0.00	15,346.31	0.00	(15,346.31)	(15,346.31)
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	22,034.00	8,700.00	0.00	37,862.35	0.00	(15,828.35)	(29,162.35)
711200	Research Supplies	0.00	0.00	0.00	11,597.52	0.00	(11,597.52)	(11,597.52)
7130	Printing and Copying	0.00	0.00	0.00	3,965.57	0.00	(3,965.57)	(3,965.57)
713000	Printing & Copying-General	0.00	0.00	0.00	1,124.45	0.00	(1,124.45)	(1,124.45)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143060 - Terrestrial Environment-Web

Status: Active

Type: Cooperative Agreement

Fund 143060 - Terrestrial Environment-Web

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/5/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NCC5-304	Term Date:		IDC Rate Code:	IDC44
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Rev Account:	530000	44.00 %	
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7140 Postage	0.00	0.00	0.00	1,144.69	0.00	(1,144.69)	(1,144.69)
714000 Postage-General	0.00	0.00	0.00	639.38	0.00	(639.38)	(639.38)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	606.52	0.00	(606.52)	(606.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	321.43	0.00	(321.43)	(321.43)
714030 Postage-Express Mail	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	17,811.14	0.00	(17,811.14)	(17,811.14)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,250.80	0.00	(4,250.80)	(4,250.80)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,888.50	0.00	(2,888.50)	(2,888.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,320.00	0.00	(10,320.00)	(10,320.00)
7172 Other Professional Services	0.00	0.00	0.00	28,780.00	0.00	(28,780.00)	(28,780.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
7180 Telecommunications	0.00	0.00	0.00	4,622.17	0.00	(4,622.17)	(4,622.17)
718000 Telecom-General	0.00	0.00	0.00	(40.10)	0.00	40.10	40.10
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	726.88	0.00	(726.88)	(726.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	420.99	0.00	(420.99)	(420.99)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,369.77	0.00	(2,369.77)	(2,369.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,880.52	0.00	(1,880.52)	(1,880.52)
719200 Employee Recruiting-General	0.00	0.00	0.00	148.92	0.00	(148.92)	(148.92)
71CZ Other Expenses-Deductions	183,197.00	181,603.00	0.00	0.00	0.00	183,197.00	181,603.00
*Total: 71 - Support	264,581.00	243,653.00	0.00	243,608.58	0.00	20,972.42	44.42
7222 Participant Support	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00
*Total: 72 - Student and/or Participant Support	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00
7300 Subcontracts	781,073.00	771,074.00	0.00	771,073.00	0.00	10,000.00	1.00
*Total: 73 - Subcontracts	781,073.00	771,074.00	0.00	771,073.00	0.00	10,000.00	1.00
7400 Capitalizable Equipment	200,000.00	105,112.00	0.00	105,111.82	0.00	94,888.18	0.18
*Total: 74 - Capitalizable Plant and Equipment	200,000.00	105,112.00	0.00	105,111.82	0.00	94,888.18	0.18
**Total Direct Cost Expenditures	2,891,693.00	2,724,922.00	0.00	2,713,600.05	0.00	178,092.95	11,321.95
7600 Internal Allocations	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(8,320.00)	0.00	8,320.00	8,320.00

Grant 143060 - Terrestrial Environment-Web
Fund 143060 - Terrestrial Environment-Web

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/5/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NCC5-304	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003		Rev Account:	530000			Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	654,793.00	687,976.00	0.00	595,149.61	0.00	59,643.39	92,826.39
760300	F&A Expenditures	163,514.00	122,102.00	0.00	224,313.11	0.00	(60,799.11)	(102,211.11)
*Total: 76 - F&A and Internal Allocations		818,307.00	810,078.00	0.00	819,462.72	0.00	(1,155.72)	(9,384.72)
**Total Indirect Cost Expenditures		818,307.00	810,078.00	0.00	819,462.72	0.00	(1,155.72)	(9,384.72)
***Total Expenditures		3,710,000.00	3,535,000.00	0.00	3,533,062.77	0.00	176,937.23	1,937.23
Revenue								
5300	Federal Programs	3,100,000.00	3,100,000.00	0.00	2,787,432.75	0.00	312,567.25	312,567.25
530000	Federal Programs	260,000.00	260,000.00	0.00	745,630.02	0.00	(485,630.02)	(485,630.02)
*Total: 53 - Sponsored Programs		3,360,000.00	3,360,000.00	0.00	3,533,062.77	0.00	(173,062.77)	(173,062.77)
***Total Revenue		3,360,000.00	3,360,000.00	0.00	3,533,062.77	0.00	(173,062.77)	(173,062.77)

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC5-304
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/1998 - 09/30/2003

CFDA #: 43.002

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON
IDC Dist To Code: UZCXB3

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,609.00	0.00	(3,609.00)	(3,609.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,979.00	3,609.00	0.00	0.00	0.00	1,979.00	3,609.00
*Total: 61 - Salaries and Wages		1,979.00	3,609.00	0.00	3,609.00	0.00	(1,630.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	712.00	1,299.00	0.00	1,299.24	0.00	(587.24)	(0.24)
*Total: 65 - Fringe Benefits		712.00	1,299.00	0.00	1,299.24	0.00	(587.24)	(0.24)
7222	Participant Support	21,475.00	18,570.00	0.00	18,569.74	0.00	2,905.26	0.26
*Total: 72 - Student and/or Participant Support		21,475.00	18,570.00	0.00	18,569.74	0.00	2,905.26	0.26
**Total Direct Cost Expenditures		24,166.00	23,478.00	0.00	23,477.98	0.00	688.02	0.02
7603	F&A Expenditures	834.00	1,522.00	0.00	1,521.55	0.00	(687.55)	0.45
*Total: 76 - F&A and Internal Allocations		834.00	1,522.00	0.00	1,521.55	0.00	(687.55)	0.45
**Total Indirect Cost Expenditures		834.00	1,522.00	0.00	1,521.55	0.00	(687.55)	0.45
***Total Expenditures		25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47
Revenue								
5300	Federal Programs	25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47
***Total Revenue		25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143060 - Terrestrial Environment-Web
Fund 143138 - ESIPS: EOS Webster

Status: Active
FMGR: Moore, Berrien
Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/1/2004	Approved For Preaward	YES
Sponsor ID:	NCC5-304	Term Date:		Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Rev Account:	530000	Idc Waiver	NO
				31.00 %	
				UOTHON	
				UZCXB3	

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	85,070.76	0.00	(85,070.76)	(85,070.76)
615NZ0	PAT Unallocated Budget (Bud Only)	74,734.00	76,571.00	0.00	0.00	0.00	74,734.00	76,571.00
61SNSH	Student Labor	0.00	0.00	0.00	1,684.25	0.00	(1,684.25)	(1,684.25)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		84,734.00	86,571.00	0.00	86,755.01	0.00	(2,021.01)	(184.01)
65YF10	Full Fringe Benefit Distr Expe	29,520.00	33,604.00	0.00	33,602.98	0.00	(4,082.98)	1.02
*Total: 65 - Fringe Benefits		29,520.00	33,604.00	0.00	33,602.98	0.00	(4,082.98)	1.02
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
7112	Research Supplies	13,334.00	7,413.00	0.00	0.00	0.00	13,334.00	7,413.00
711200	Research Supplies	0.00	0.00	0.00	3,683.53	0.00	(3,683.53)	(3,683.53)
714000	Postage-General	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
714030	Postage-Express Mail	0.00	0.00	0.00	120.04	0.00	(120.04)	(120.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,243.75	0.00	(4,243.75)	(4,243.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	198.24	0.00	(198.24)	(198.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	112.82	0.00	(112.82)	(112.82)
*Total: 71 - Support		19,334.00	13,413.00	0.00	13,223.00	0.00	6,111.00	190.00
**Total Direct Cost Expenditures		133,588.00	133,588.00	0.00	133,580.99	0.00	7.01	7.01
760300	F&A Expenditures	41,412.00	41,412.00	0.00	41,410.07	0.00	1.93	1.93
*Total: 76 - F&A and Internal Allocations		41,412.00	41,412.00	0.00	41,410.07	0.00	1.93	1.93
**Total Indirect Cost Expenditures		41,412.00	41,412.00	0.00	41,410.07	0.00	1.93	1.93
***Total Expenditures		175,000.00	175,000.00	0.00	174,991.06	0.00	8.94	8.94
Revenue								
530000	Federal Programs	0.00	0.00	0.00	174,991.06	0.00	(174,991.06)	(174,991.06)

Grant 143060 - Terrestrial Environment-Web
Fund 143138 - ESIPS: EOS Webster

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NCC5-304

Resp Org: UZCX00

FRAGRNT Start/End Date: 01/01/1998 - 09/30/2003

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UZCXB3

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	174,991.06	0.00	(174,991.06)	(174,991.06)
***Total Revenue	0.00	0.00	0.00	174,991.06	0.00	(174,991.06)	(174,991.06)

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-8443

Resp Org: UZCX00

CFDA #: 43.002

FRAGRNT Start/End Date: 04/15/1999 - 04/14/4004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: UZCXCV

44.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,344.48	0.00	(7,344.48)	(7,344.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,596.00	20,761.00	0.00	0.00	0.00	14,596.00	20,761.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,440.00	0.00	(7,440.00)	(7,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,900.00	0.00	(39,900.00)	(39,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,560.00	27,893.00	0.00	0.00	0.00	20,560.00	27,893.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,180.01	0.00	(30,180.01)	(30,180.01)
615F10	PAT	0.00	0.00	0.00	22,810.51	0.00	(22,810.51)	(22,810.51)
615NZ0	PAT Unallocated Budget (Bud Only)	54,854.00	51,992.00	0.00	0.00	0.00	54,854.00	51,992.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,228.00	0.00	(2,228.00)	(2,228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,374.01	0.00	(1,374.01)	(1,374.01)
61SNSH	Student Labor	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages		102,810.00	113,446.00	0.00	113,445.01	0.00	(10,635.01)	0.99
65YF10	Full Fringe Benefit Distr Expe	21,306.00	14,149.00	0.00	13,002.39	0.00	8,303.61	1,146.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	673.00	0.00	1,819.06	0.00	(1,819.06)	(1,146.06)
*Total: 65 - Fringe Benefits		21,306.00	14,822.00	0.00	14,821.45	0.00	6,484.55	0.55
7101	Out of State Travel	0.00	0.00	0.00	2,201.09	0.00	(2,201.09)	(2,201.09)
710100	Out-of-State Travel	0.00	0.00	0.00	1,419.35	0.00	(1,419.35)	(1,419.35)
7102	Foreign Travel	16,077.00	7,095.00	0.00	2,618.93	0.00	13,458.07	4,476.07
710200	Foreign Travel	8,200.00	8,200.00	0.00	1,739.91	0.00	6,460.09	6,460.09
7103	Conference-Registration Fees	0.00	0.00	0.00	667.93	0.00	(667.93)	(667.93)
710300	Conference Registration Fees	0.00	0.00	0.00	439.72	0.00	(439.72)	(439.72)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,858.47	0.00	(2,858.47)	(2,858.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,300.00	2,952.00	0.00	0.00	0.00	3,300.00	2,952.00
710Z00	Travel-Other	0.00	(516.00)	0.00	0.00	0.00	0.00	(516.00)
711100	Supplies-General	0.00	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)
7112	Research Supplies	0.00	0.00	0.00	2,862.12	0.00	(2,862.12)	(2,862.12)
711200	Research Supplies	1,600.00	2,097.00	0.00	844.78	0.00	755.22	1,252.22
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
7140	Postage	0.00	0.00	0.00	360.56	0.00	(360.56)	(360.56)
714000	Postage-General	0.00	0.00	0.00	136.76	0.00	(136.76)	(136.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.54	0.00	(38.54)	(38.54)

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143073 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-8443 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/1999 - 04/14/4004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXCXV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCXV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
714030	Postage-Express Mail	0.00	0.00	0.00	50.98	0.00	(50.98)	(50.98)
7160	Maintenance and Repairs	0.00	0.00	0.00	766.22	0.00	(766.22)	(766.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,906.78	0.00	(4,906.78)	(4,906.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
7180	Telecommunications	0.00	0.00	0.00	732.33	0.00	(732.33)	(732.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	485.45	0.00	(485.45)	(485.45)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	9,173.00	6,794.00	0.00	0.00	0.00	9,173.00	6,794.00
*Total: 71 - Support		38,350.00	25,163.00	0.00	25,158.91	0.00	13,191.09	4.09
7211	Assistantships	0.00	9,885.00	0.00	8,479.00	0.00	(8,479.00)	1,406.00
721100	Assistantships	2,000.00	500.00	0.00	0.00	0.00	2,000.00	500.00
721155	Asstship-Tuition Waiver	0.00	2,433.00	0.00	4,339.00	0.00	(4,339.00)	(1,906.00)
*Total: 72 - Student and/or Participant Support		2,000.00	12,818.00	0.00	12,818.00	0.00	(10,818.00)	0.00
7300	Subcontracts	121,500.00	121,500.00	0.00	11,475.55	0.00	110,024.45	110,024.45
730001	Subcontracts 01	40,500.00	40,500.00	0.00	150,524.45	0.00	(110,024.45)	(110,024.45)
*Total: 73 - Subcontracts		162,000.00	162,000.00	0.00	162,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		326,466.00	328,249.00	0.00	328,243.37	0.00	(1,777.37)	5.63
7600	Internal Allocations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
7603	F&A Expenditures	60,026.00	58,986.00	0.00	30,540.48	0.00	29,485.52	28,445.52
760300	F&A Expenditures	19,796.00	19,053.00	0.00	47,496.68	0.00	(27,700.68)	(28,443.68)
*Total: 76 - F&A and Internal Allocations		79,822.00	78,039.00	0.00	78,037.16	0.00	1,784.84	1.84
**Total Indirect Cost Expenditures		79,822.00	78,039.00	0.00	78,037.16	0.00	1,784.84	1.84
***Total Expenditures		406,288.00	406,288.00	0.00	406,280.53	0.00	7.47	7.47
Revenue								
5300	Federal Programs	300,000.00	300,000.00	0.00	115,552.95	0.00	184,447.05	184,447.05

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143073 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-8443
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/1999 - 04/14/4004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZCXCV
44.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	290,727.58	0.00	(290,727.58)	(290,727.58)
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	0.00	406,280.53	0.00	(106,280.53)	(106,280.53)
***Total Revenue		300,000.00	300,000.00	0.00	406,280.53	0.00	(106,280.53)	(106,280.53)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143073 - Lba Hydrometeorology/Ecology

Status: Active

Type: Grant

Fund 143074 - Lba Hydrometeorology/Ecology

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NAG5-8443	Term Date:		Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004	Rev Account:	530000	Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	5,772.00	0.00	5,772.00	0.00	(5,772.00)	0.00
*Total: 61 - Salaries and Wages			0.00	5,772.00	0.00	5,772.00	0.00	(5,772.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	485.00	0.00	420.01	0.00	(420.01)	64.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	64.86	0.00	(64.86)	(64.86)
*Total: 65 - Fringe Benefits			0.00	485.00	0.00	484.87	0.00	(484.87)	0.13
7101	Out of State Travel		0.00	0.00	0.00	4,241.19	0.00	(4,241.19)	(4,241.19)
7102	Foreign Travel		0.00	0.00	0.00	6,221.18	0.00	(6,221.18)	(6,221.18)
710200	Foreign Travel		11,000.00	11,000.00	0.00	6,787.47	0.00	4,212.53	4,212.53
7103	Conference-Registration Fees		0.00	0.00	0.00	134.05	0.00	(134.05)	(134.05)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	4,052.64	0.00	(4,052.64)	(4,052.64)
710Z	Travel-Other		7,044.00	7,666.00	0.00	0.00	0.00	7,044.00	7,666.00
7112	Research Supplies		0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
711200	Research Supplies		0.00	0.00	0.00	71.70	0.00	(71.70)	(71.70)
7130	Printing and Copying		0.00	0.00	0.00	375.50	0.00	(375.50)	(375.50)
7140	Postage		0.00	0.00	0.00	213.67	0.00	(213.67)	(213.67)
7180	Telecommunications		0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
7191	Membership Dues and Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions		5,500.00	3,778.00	0.00	0.00	0.00	5,500.00	3,778.00
*Total: 71 - Support			23,544.00	22,444.00	0.00	22,355.81	0.00	1,188.19	88.19
7222	Participant Support		12,340.00	5,842.00	0.00	5,841.57	0.00	6,498.43	0.43
*Total: 72 - Student and/or Participant Support			12,340.00	5,842.00	0.00	5,841.57	0.00	6,498.43	0.43
**Total Direct Cost Expenditures			35,884.00	34,543.00	0.00	34,454.25	0.00	1,429.75	88.75
7603	F&A Expenditures		3,261.00	4,602.00	0.00	4,384.43	0.00	(1,123.43)	217.57
760300	F&A Expenditures		2,860.00	2,860.00	0.00	3,054.61	0.00	(194.61)	(194.61)
*Total: 76 - F&A and Internal Allocations			6,121.00	7,462.00	0.00	7,439.04	0.00	(1,318.04)	22.96
**Total Indirect Cost Expenditures			6,121.00	7,462.00	0.00	7,439.04	0.00	(1,318.04)	22.96
***Total Expenditures			42,005.00	42,005.00	0.00	41,893.29	0.00	111.71	111.71
Revenue									
5300	Federal Programs		28,145.00	28,145.00	0.00	26,779.63	0.00	1,365.37	1,365.37

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143074 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-8443
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/15/1999 - 04/14/4004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF
IDC Dist To Code: UZCXCV
26.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,113.66	0.00	(15,113.66)	(15,113.66)
*Total: 53 - Sponsored Programs		28,145.00	28,145.00	0.00	41,893.29	0.00	(13,748.29)	(13,748.29)
***Total Revenue		28,145.00	28,145.00	0.00	41,893.29	0.00	(13,748.29)	(13,748.29)

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-8683

Resp Org: UZCX00

CFDA #: 43.002

FRAGRNT Start/End Date: 07/15/1999 - 07/14/2003

Fund Information

Effective Date: 2/11/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: UZCXCV

44.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,257.35	0.00	(27,257.35)	(27,257.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,867.00	49,415.00	0.00	0.00	0.00	49,867.00	49,415.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,160.50	0.00	(16,160.50)	(16,160.50)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615F10	PAT	0.00	1,586.00	0.00	61,046.99	0.00	(61,046.99)	(59,460.99)
615NZ0	PAT Unallocated Budget (Bud Only)	72,001.00	69,001.00	0.00	0.00	0.00	72,001.00	69,001.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,846.40	0.00	(2,846.40)	(2,846.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,459.70	0.00	(2,459.70)	(2,459.70)
61SNSH	Student Labor	0.00	0.00	0.00	5,650.94	0.00	(5,650.94)	(5,650.94)
61SNWS	College Work Study	0.00	0.00	0.00	568.51	0.00	(568.51)	(568.51)
*Total: 61 - Salaries and Wages		121,868.00	120,002.00	0.00	119,990.39	0.00	1,877.61	11.61
65YF10	Full Fringe Benefit Distr Expe	36,747.00	35,514.00	0.00	34,202.40	0.00	2,544.60	1,311.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.97	0.00	(1,305.97)	(1,305.97)
*Total: 65 - Fringe Benefits		36,747.00	35,514.00	0.00	35,508.37	0.00	1,238.63	5.63
7101	Out of State Travel	0.00	0.00	0.00	2,739.24	0.00	(2,739.24)	(2,739.24)
710100	Out-of-State Travel	0.00	0.00	0.00	3,434.48	0.00	(3,434.48)	(3,434.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710Z	Travel-Other	4,500.00	2,504.00	0.00	0.00	0.00	4,500.00	2,504.00
710Z00	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711100	Supplies-General	578.00	2,906.00	0.00	0.00	0.00	578.00	2,906.00
7112	Research Supplies	0.00	0.00	0.00	3,002.58	0.00	(3,002.58)	(3,002.58)
711200	Research Supplies	0.00	0.00	0.00	1,798.78	0.00	(1,798.78)	(1,798.78)
7130	Printing and Copying	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
7140	Postage	0.00	0.00	0.00	288.45	0.00	(288.45)	(288.45)
714000	Postage-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
714030	Postage-Express Mail	0.00	0.00	0.00	13.62	0.00	(13.62)	(13.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)
718000	Telecom-General	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)

Grant 143088 - Satellite Radar Altimetry
Fund 143088 - Satellite Radar Altimetry

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/11/2004	Approved For Preaward	YES
Sponsor ID:	NAG5-8683	Term Date:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003	Rev Account:	530000	Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	114.25	0.00	(114.25)	(114.25)
71CZ	Other Expenses-Deductions	5,292.00	6,576.00	0.00	0.00	0.00	5,292.00	6,576.00
*Total: 71 - Support		13,070.00	14,686.00	0.00	14,670.77	0.00	(1,600.77)	15.23
7223	Other Financial Aid	0.00	2,472.00	0.00	2,472.00	0.00	(2,472.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	2,472.00	0.00	2,472.00	0.00	(2,472.00)	0.00
7400	Capitalizable Equipment	4,000.00	3,664.00	0.00	3,663.90	0.00	336.10	0.10
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	3,664.00	0.00	3,663.90	0.00	336.10	0.10
**Total Direct Cost Expenditures		175,685.00	176,338.00	0.00	176,305.43	0.00	(620.43)	32.57
7600	Internal Allocations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
7603	F&A Expenditures	39,172.00	38,519.00	0.00	29,732.89	0.00	9,439.11	8,786.11
760300	F&A Expenditures	36,370.00	36,370.00	0.00	45,140.98	0.00	(8,770.98)	(8,770.98)
*Total: 76 - F&A and Internal Allocations		75,542.00	74,889.00	0.00	74,873.87	0.00	668.13	15.13
**Total Indirect Cost Expenditures		75,542.00	74,889.00	0.00	74,873.87	0.00	668.13	15.13
***Total Expenditures		251,227.00	251,227.00	0.00	251,179.30	0.00	47.70	47.70
Revenue								
5300	Federal Programs	132,199.00	132,199.00	0.00	100,925.90	0.00	31,273.10	31,273.10
530000	Federal Programs	80,859.00	80,859.00	0.00	150,253.40	0.00	(69,394.40)	(69,394.40)
*Total: 53 - Sponsored Programs		213,058.00	213,058.00	0.00	251,179.30	0.00	(38,121.30)	(38,121.30)
***Total Revenue		213,058.00	213,058.00	0.00	251,179.30	0.00	(38,121.30)	(38,121.30)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/5/2004	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 43.002				

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70	Graduate Fellow	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	141,879.00	0.00	0.00	0.00	117,450.00	141,879.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10	PAT	0.00	0.00	0.00	47,566.02	0.00	(47,566.02)	(47,566.02)
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10	Extension Educator	0.00	0.00	5,914.25	20,283.41	0.00	(20,283.41)	(20,283.41)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,080.00	0.00	(7,080.00)	(7,080.00)
61SNSH	Student Labor	0.00	0.00	0.00	12,173.95	0.00	(12,173.95)	(12,173.95)
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
*Total: 61 - Salaries and Wages		263,331.00	363,135.00	5,914.25	342,146.13	0.00	(78,815.13)	20,988.87
65YF10	Full Fringe Benefit Distr Expe	39,442.00	64,977.00	2,392.12	49,645.34	0.00	(10,203.34)	15,331.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,827.11	0.00	(6,827.11)	(6,827.11)
*Total: 65 - Fringe Benefits		39,442.00	64,977.00	2,392.12	56,472.45	0.00	(17,030.45)	8,504.55
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000	In-State Travel	11,650.00	11,650.00	0.00	6,751.48	0.00	4,898.52	4,898.52
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100	Out-of-State Travel	0.00	0.00	0.00	15,994.52	0.00	(15,994.52)	(15,994.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300	Conference Registration Fees	0.00	0.00	0.00	2,862.50	0.00	(2,862.50)	(2,862.50)
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z	Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
711100	Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	21,561.00	21,561.00	0.00	16,110.73	0.00	5,450.27	5,450.27
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	0.00	5,884.53	0.00	(5,884.53)	(5,884.53)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
*Total: 71 - Support		65,247.00	90,718.00	0.00	90,674.89	0.00	(25,427.89)	43.11
7211	Assistantships	21,930.00	22,452.00	0.00	0.00	0.00	21,930.00	22,452.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	7,350.00	0.00	49,751.25	0.00	(49,751.25)	(42,401.25)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support		44,880.00	52,752.00	0.00	52,751.25	0.00	(7,871.25)	0.75
7300	Subcontracts	224,800.00	184,800.00	0.00	33,419.33	0.00	191,380.67	151,380.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	500,422.57	8,872.10	(284,494.67)	(148,880.67)
*Total: 73 - Subcontracts		449,600.00	545,214.00	0.00	533,841.90	8,872.10	(93,114.00)	2,500.00
**Total Direct Cost Expenditures		862,500.00	1,116,796.00	8,306.37	1,075,886.62	8,872.10	(222,258.72)	32,037.28
***Total Expenditures		862,500.00	1,116,796.00	8,306.37	1,075,886.62	8,872.10	(222,258.72)	32,037.28

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	8,306.37	1,021,612.68	0.00	(1,021,612.68)	(767,316.68)
*Total: 53 - Sponsored Programs		431,250.00	685,546.00	8,306.37	1,075,886.62	0.00	(644,636.62)	(390,340.62)
***Total Revenue		431,250.00	685,546.00	8,306.37	1,075,886.62	0.00	(644,636.62)	(390,340.62)

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 43.002

Fund Information
Effective Date: 3/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(409.93)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(409.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(166.02)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(166.02)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(575.95)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(575.95)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(575.95)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(575.95)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(575.95)	0.00	0.00	0.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2001	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	YES
CFDA #:	43.002				

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	409.93	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)	14,209.00	14,209.00	0.00	0.00	0.00	14,209.00	14,209.00
616F10	Extension Educator	0.00	5,144.00	3,337.65	11,795.04	0.00	(11,795.04)	(6,651.04)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
*Total: 61 - Salaries and Wages		22,049.00	32,591.00	3,747.58	35,428.73	0.00	(13,379.73)	(2,837.73)
65YF10	Full Fringe Benefit Distr Expe	6,358.00	9,069.00	1,520.91	7,865.09	0.00	(1,507.09)	1,203.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
*Total: 65 - Fringe Benefits		6,358.00	9,163.00	1,520.91	9,178.28	0.00	(2,820.28)	(15.28)
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies	16,898.00	13,888.00	0.00	0.00	0.00	16,898.00	13,888.00
711200	Research Supplies	0.00	0.00	0.00	3,751.51	0.00	(3,751.51)	(3,751.51)
713000	Printing & Copying-General	0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
*Total: 71 - Support		29,778.00	16,431.00	0.00	12,496.20	0.00	17,281.80	3,934.80
730001	Subcontracts 01	60,460.00	60,460.00	0.00	40,135.25	12,324.75	8,000.00	8,000.00
*Total: 73 - Subcontracts		60,460.00	60,460.00	0.00	40,135.25	12,324.75	8,000.00	8,000.00
**Total Direct Cost Expenditures		118,645.00	118,645.00	5,268.49	97,238.46	12,324.75	9,081.79	9,081.79
***Total Expenditures		118,645.00	118,645.00	5,268.49	97,238.46	12,324.75	9,081.79	9,081.79
Revenue								
530000	Federal Programs	0.00	0.00	5,268.49	97,238.46	0.00	(97,238.46)	(97,238.46)
*Total: 53 - Sponsored Programs		0.00	0.00	5,268.49	97,238.46	0.00	(97,238.46)	(97,238.46)

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information
Effective Date: 3/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5,268.49	97,238.46	0.00	(97,238.46)	(97,238.46)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information

Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143105 - NH Space Grant Consortium

Status: Active

Type: Grant

Fund 143141 - NH Space Grant Consortium

FMGR: Bartlett, David S

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/16/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,968.21	0.00	(28,968.21)	(28,968.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,740.00	62,523.00	0.00	0.00	0.00	76,740.00	62,523.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	50,000.34	0.00	(50,000.34)	(50,000.34)
613NZ0 Grad Unallocated Budget (Bud Only)	128,610.00	128,610.00	0.00	0.00	0.00	128,610.00	128,610.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	14,358.40	36,558.48	0.00	(36,558.48)	(36,558.48)
615F10 PAT	0.00	0.00	0.00	10,133.67	0.00	(10,133.67)	(10,133.67)
615NZ0 PAT Unallocated Budget (Bud Only)	13,866.00	24,542.00	0.00	0.00	0.00	13,866.00	24,542.00
616F10 Extension Educator	0.00	0.00	0.00	16,475.94	0.00	(16,475.94)	(16,475.94)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,350.00	1,350.00	0.00	(1,350.00)	(1,350.00)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,249.00	0.00	(1,249.00)	(1,249.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
*Total: 61 - Salaries and Wages	225,691.00	222,150.00	15,708.40	150,954.37	0.00	74,736.63	71,195.63
65YF10 Full Fringe Benefit Distr Expe	31,549.00	34,602.00	0.00	25,027.65	0.00	6,521.35	9,574.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,319.52	3,287.17	0.00	(3,287.17)	(3,287.17)
*Total: 65 - Fringe Benefits	31,549.00	34,602.00	1,319.52	28,314.82	0.00	3,234.18	6,287.18
710 Travel	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
710000 In-State Travel	0.00	0.00	399.60	709.05	0.00	(709.05)	(709.05)
710100 Out-of-State Travel	0.00	0.00	700.86	12,222.89	0.00	(12,222.89)	(12,222.89)
710200 Foreign Travel	0.00	0.00	(245.86)	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	1,395.00	3,640.00	0.00	(3,640.00)	(3,640.00)
710400 Student or Non-Emp Travel	0.00	0.00	725.50	3,100.37	0.00	(3,100.37)	(3,100.37)
711100 Supplies-General	0.00	0.00	68.70	1,751.42	0.00	(1,751.42)	(1,751.42)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	24,418.00	31,418.00	0.00	0.00	0.00	24,418.00	31,418.00
711200 Research Supplies	0.00	0.00	92.49	5,129.28	0.00	(5,129.28)	(5,129.28)
713000 Printing & Copying-General	0.00	0.00	476.09	2,060.74	0.00	(2,060.74)	(2,060.74)
714000 Postage-General	0.00	0.00	76.51	1,380.51	0.00	(1,380.51)	(1,380.51)
714030 Postage-Express Mail	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
717200 Other Professional Services-General	0.00	0.00	0.00	7,950.00	0.00	(7,950.00)	(7,950.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143105 - NH Space Grant Consortium

Status: Active

Type: Grant

Fund 143141 - NH Space Grant Consortium

FMGR: Bartlett, David S

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/16/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	316.92	0.00	(316.92)	(316.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	60.62	0.00	(60.62)	(60.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	266.74	4,625.23	0.00	(4,625.23)	(4,625.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: 71 - Support		45,018.00	52,018.00	3,982.08	44,743.71	0.00	274.29	7,274.29
721100	Assistantships	49,950.00	52,855.00	0.00	0.00	0.00	49,950.00	52,855.00
721155	Asstship-Tuition Waiver	0.00	3,583.00	1,013.00	28,216.00	0.00	(28,216.00)	(24,633.00)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 72 - Student and/or Participant Support		49,950.00	56,438.00	1,013.00	35,216.00	0.00	14,734.00	21,222.00
730001	Subcontracts 01	355,420.00	325,420.00	2,500.00	135,105.13	182,314.87	38,000.00	8,000.00
*Total: 73 - Subcontracts		355,420.00	325,420.00	2,500.00	135,105.13	182,314.87	38,000.00	8,000.00
**Total Direct Cost Expenditures		707,628.00	690,628.00	24,523.00	394,334.03	182,314.87	130,979.10	113,979.10
***Total Expenditures		707,628.00	690,628.00	24,523.00	394,334.03	182,314.87	130,979.10	113,979.10
Revenue								
530000	Federal Programs	0.00	0.00	24,523.00	394,334.03	0.00	(394,334.03)	(394,334.03)
*Total: 53 - Sponsored Programs		0.00	0.00	24,523.00	394,334.03	0.00	(394,334.03)	(394,334.03)
***Total Revenue		0.00	0.00	24,523.00	394,334.03	0.00	(394,334.03)	(394,334.03)

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 43.002

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	30.00	60.00	0.00	(60.00)	(60.00)
710100	Out-of-State Travel	0.00	0.00	93.50	131.00	0.00	(131.00)	(131.00)
710400	Student or Non-Emp Travel	0.00	0.00	93.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	0.00	0.00	0.00	10.47	0.00	(10.47)	(10.47)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	332.55	410.33	0.00	(410.33)	(410.33)
713000	Printing & Copying-General	0.00	0.00	1,462.87	1,506.07	0.00	(1,506.07)	(1,506.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,283.52	1,283.52	0.00	(1,283.52)	(1,283.52)
*Total: 71 - Support		14,000.00	14,000.00	3,295.44	3,494.39	0.00	10,505.61	10,505.61
**Total Direct Cost Expenditures		14,000.00	14,000.00	3,295.44	3,494.39	0.00	10,505.61	10,505.61
***Total Expenditures		14,000.00	14,000.00	3,295.44	3,494.39	0.00	10,505.61	10,505.61
Revenue								
530000	Federal Programs	0.00	0.00	3,295.44	3,494.39	0.00	(3,494.39)	(3,494.39)
*Total: 53 - Sponsored Programs		0.00	0.00	3,295.44	3,494.39	0.00	(3,494.39)	(3,494.39)
***Total Revenue		0.00	0.00	3,295.44	3,494.39	0.00	(3,494.39)	(3,494.39)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143105 - NH Space Grant Consortium
Fund 143164 - Cooperative Extension

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2004	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 43.002				

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	3,967.04	3,967.04	0.00	(3,967.04)	(3,967.04)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	770.00	3,172.05	0.00	(3,172.05)	(3,172.05)
*Total: 61 - Salaries and Wages		6,849.00	6,849.00	4,737.04	7,139.09	0.00	(290.09)	(290.09)
65YF10	Full Fringe Benefit Distr Expe	2,774.00	2,774.00	1,606.66	1,606.66	0.00	1,167.34	1,167.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.68	266.45	0.00	(266.45)	(266.45)
*Total: 65 - Fringe Benefits		2,774.00	2,774.00	1,671.34	1,873.11	0.00	900.89	900.89
710000	In-State Travel	0.00	0.00	168.75	168.75	0.00	(168.75)	(168.75)
710100	Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
7112	Research Supplies	5,377.00	5,377.00	0.00	0.00	0.00	5,377.00	5,377.00
711200	Research Supplies	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
*Total: 71 - Support		5,377.00	5,377.00	168.75	1,392.87	0.00	3,984.13	3,984.13
**Total Direct Cost Expenditures		15,000.00	15,000.00	6,577.13	10,405.07	0.00	4,594.93	4,594.93
***Total Expenditures		15,000.00	15,000.00	6,577.13	10,405.07	0.00	4,594.93	4,594.93
Revenue								
530000	Federal Programs	0.00	0.00	6,577.13	10,405.07	0.00	(10,405.07)	(10,405.07)
*Total: 53 - Sponsored Programs		0.00	0.00	6,577.13	10,405.07	0.00	(10,405.07)	(10,405.07)
***Total Revenue		0.00	0.00	6,577.13	10,405.07	0.00	(10,405.07)	(10,405.07)

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information
Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	1,072.50	1,692.50	0.00	(1,692.50)	(1,692.50)
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	1,072.50	1,702.50	0.00	9,297.50	9,297.50
65YF10	Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
*Total: 65 - Fringe Benefits		1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
7112	Research Supplies	10,923.00	10,923.00	0.00	0.00	0.00	10,923.00	10,923.00
711200	Research Supplies	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00
717200	Other Professional Services-General	0.00	0.00	4,800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 71 - Support		10,923.00	27,923.00	4,800.00	4,800.00	0.00	6,123.00	23,123.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,030.00	11,600.00	0.00	(11,600.00)	(11,600.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	1,030.00	11,600.00	0.00	(11,600.00)	(11,600.00)
**Total Direct Cost Expenditures		23,810.00	40,810.00	6,902.50	18,102.50	0.00	5,707.50	22,707.50
***Total Expenditures		23,810.00	40,810.00	6,902.50	18,102.50	0.00	5,707.50	22,707.50
Revenue								
530000	Federal Programs	0.00	0.00	6,902.50	18,102.50	0.00	(18,102.50)	(18,102.50)
*Total: 53 - Sponsored Programs		0.00	0.00	6,902.50	18,102.50	0.00	(18,102.50)	(18,102.50)
***Total Revenue		0.00	0.00	6,902.50	18,102.50	0.00	(18,102.50)	(18,102.50)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA

Status: Active
FMGR: Xiao, Xiangming
Type: Grant

PI:	Xiao, Xiangming		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-11160	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXXX	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,830.00	0.00	(39,830.00)	(39,830.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,761.00	43,723.00	0.00	0.00	0.00	34,761.00	43,723.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,657.54	5,121.68	0.00	(5,121.68)	(5,121.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
615F10	PAT	0.00	0.00	0.00	19,864.27	0.00	(19,864.27)	(19,864.27)
615NZ0	PAT Unallocated Budget (Bud Only)	20,092.00	20,092.00	0.00	0.00	0.00	20,092.00	20,092.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	25,660.00	0.00	0.00	0.00	32,000.00	25,660.00
*Total: 61 - Salaries and Wages		86,853.00	89,475.00	1,657.54	72,000.95	0.00	14,852.05	17,474.05
65YF10	Full Fringe Benefit Distr Expe	21,574.00	28,459.00	0.00	23,634.37	0.00	(2,060.37)	4,824.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	139.23	1,029.15	0.00	(1,029.15)	(1,029.15)
*Total: 65 - Fringe Benefits		21,574.00	28,459.00	139.23	24,663.52	0.00	(3,089.52)	3,795.48
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,707.53	0.00	(6,707.53)	(6,707.53)
710200	Foreign Travel	21,000.00	21,000.00	0.00	7,863.17	0.00	13,136.83	13,136.83
710300	Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,789.52	0.00	(1,789.52)	(1,789.52)
711100	Supplies-General	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
7112	Research Supplies	15,054.00	5,547.00	0.00	0.00	0.00	15,054.00	5,547.00
711200	Research Supplies	5,224.00	5,224.00	0.00	7,228.94	0.00	(2,004.94)	(2,004.94)
714000	Postage-General	0.00	0.00	2.67	51.51	0.00	(51.51)	(51.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
714030	Postage-Express Mail	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	348.22	0.00	(348.22)	(348.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.74	111.75	0.00	(111.75)	(111.75)
*Total: 71 - Support		49,554.00	40,047.00	5.41	28,253.14	0.00	21,300.86	11,793.86
**Total Direct Cost Expenditures		157,981.00	157,981.00	1,802.18	124,917.61	0.00	33,063.39	33,063.39
760300	F&A Expenditures	71,619.00	71,619.00	829.01	56,611.92	0.00	15,007.08	15,007.08

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/27/2004	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-11160	CFDA #: 43.002	Term Date:		IDC Rate Code: URESON	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code: UZCXXX	Equipment Vesting	USNH
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005			Rev Account:	530000		Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	71,619.00	71,619.00	829.01	56,611.92	0.00	15,007.08	15,007.08
**Total Indirect Cost Expenditures	71,619.00	71,619.00	829.01	56,611.92	0.00	15,007.08	15,007.08
***Total Expenditures	229,600.00	229,600.00	2,631.19	181,529.53	0.00	48,070.47	48,070.47
Revenue							
530000 Federal Programs	36,831.00	36,831.00	2,631.19	181,529.53	0.00	(144,698.53)	(144,698.53)
*Total: 53 - Sponsored Programs	36,831.00	36,831.00	2,631.19	181,529.53	0.00	(144,698.53)	(144,698.53)
***Total Revenue	36,831.00	36,831.00	2,631.19	181,529.53	0.00	(144,698.53)	(144,698.53)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143110 - VALIDATING SCALING/PARAMETER

Status: Active

Type: Cooperative Agreement

Fund 143110 - VALIDATING SCALING/PARAMETER

FMGR: Ducey, Mark J

PI: Ducey, Mark J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NCC5-587 CFDA #: 43.002

Resp Org: UBNRES

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBNRMD

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	51,629.00	51,629.00	0.00	0.00	0.00	51,629.00	51,629.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,408.00	12,249.08	0.00	(12,249.08)	(12,249.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,979.18	0.00	(17,979.18)	(17,979.18)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,025.60	1,025.60	0.00	(1,025.60)	(1,025.60)
615F10	PAT	0.00	0.00	0.00	75,383.29	0.00	(75,383.29)	(75,383.29)
615NZO	PAT Unallocated Budget (Bud Only)	90,554.00	90,554.00	0.00	0.00	0.00	90,554.00	90,554.00
*Total: 61 - Salaries and Wages		142,183.00	142,183.00	10,433.60	106,637.15	0.00	35,545.85	35,545.85
65YF10	Full Fringe Benefit Distr Expe	47,179.00	47,179.00	0.00	28,937.71	0.00	18,241.29	18,241.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	876.42	2,606.83	0.00	(2,606.83)	(2,606.83)
*Total: 65 - Fringe Benefits		47,179.00	47,179.00	876.42	31,544.54	0.00	15,634.46	15,634.46
710	Travel	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,995.05	0.00	(3,995.05)	(3,995.05)
710200	Foreign Travel	34,100.00	34,100.00	1,745.00	27,213.91	0.00	6,886.09	6,886.09
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,560.78	0.00	(7,560.78)	(7,560.78)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	17,239.00	17,239.00
7112	Research Supplies	14,905.00	14,905.00	0.00	0.00	0.00	14,905.00	14,905.00
711200	Research Supplies	0.00	0.00	0.00	15,077.68	0.00	(15,077.68)	(15,077.68)
714000	Postage-General	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
714030	Postage-Express Mail	0.00	0.00	0.00	617.04	0.00	(617.04)	(617.04)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.17	0.00	(45.17)	(45.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		84,894.00	84,894.00	1,745.00	55,080.57	0.00	29,813.43	29,813.43
730001	Subcontracts 01	365,488.00	365,488.00	0.00	155,638.85	11,560.15	198,289.00	198,289.00
730002	Subcontracts 02	0.00	0.00	0.00	122,350.00	0.00	(122,350.00)	(122,350.00)
730003	Subcontracts 03	0.00	0.00	0.00	12,626.00	0.00	(12,626.00)	(12,626.00)
*Total: 73 - Subcontracts		365,488.00	365,488.00	0.00	290,614.85	11,560.15	63,313.00	63,313.00
**Total Direct Cost Expenditures		639,744.00	639,744.00	13,055.02	483,877.11	11,560.15	144,306.74	144,306.74

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - VALIDATING SCALING/PARAMETER

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI: Ducey, Mark J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC5-587
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRMD

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	158,137.00	158,137.00	6,005.31	120,861.16	0.00	37,275.84	37,275.84
*Total: 76 - F&A and Internal Allocations		158,137.00	158,137.00	6,005.31	120,861.16	0.00	37,275.84	37,275.84
**Total Indirect Cost Expenditures		158,137.00	158,137.00	6,005.31	120,861.16	0.00	37,275.84	37,275.84
***Total Expenditures		797,881.00	797,881.00	19,060.33	604,738.27	11,560.15	181,582.58	181,582.58
Revenue								
530000	Federal Programs	281,397.00	281,397.00	19,060.33	604,738.27	0.00	(323,341.27)	(323,341.27)
*Total: 53 - Sponsored Programs		281,397.00	281,397.00	19,060.33	604,738.27	0.00	(323,341.27)	(323,341.27)
***Total Revenue		281,397.00	281,397.00	19,060.33	604,738.27	0.00	(323,341.27)	(323,341.27)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143111 - FOREST CARBON FLUX MEASUREMENT

Status: Active

Type: Grant

Fund 143111 - FOREST CARBON FLUX MEASUREMENT

FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	Approved For Preaward	YES
Sponsor ID:	NAG5-11310	Term Date:		Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(5,393.06)	5,536.00	0.00	(5,536.00)	(5,536.00)
611F60	Faculty NTT Research	0.00	0.00	(11,641.61)	92,348.16	0.00	(92,348.16)	(92,348.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,286.00	197,286.00	0.00	0.00	0.00	197,286.00	197,286.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,161.88	0.00	(3,161.88)	(3,161.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,698.00	0.00	(24,698.00)	(24,698.00)
615F10	PAT	0.00	0.00	(247.76)	112,427.76	0.00	(112,427.76)	(112,427.76)
615NZ0	PAT Unallocated Budget (Bud Only)	130,671.00	130,671.00	0.00	0.00	0.00	130,671.00	130,671.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	68.63	134.26	0.00	(134.26)	(134.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,022.75	11,333.25	0.00	(11,333.25)	(11,333.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,562.38	0.00	(2,562.38)	(2,562.38)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		337,957.00	337,957.00	(15,191.05)	252,205.44	0.00	85,751.56	85,751.56
65YF10	Full Fringe Benefit Distr Expe	128,233.00	128,233.00	(7,006.42)	83,659.44	0.00	44,573.56	44,573.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	175.68	3,260.06	0.00	(3,260.06)	(3,260.06)
*Total: 65 - Fringe Benefits		128,233.00	128,233.00	(6,830.74)	86,919.50	0.00	41,313.50	41,313.50
710	Travel	10,745.00	10,745.00	0.00	0.00	0.00	10,745.00	10,745.00
710000	In-State Travel	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
710100	Out-of-State Travel	0.00	0.00	1,215.92	15,915.89	0.00	(15,915.89)	(15,915.89)
710200	Foreign Travel	9,244.00	9,244.00	2,021.74	4,706.03	0.00	4,537.97	4,537.97
710300	Conference Registration Fees	0.00	0.00	240.00	1,556.00	0.00	(1,556.00)	(1,556.00)
710Z00	Travel-Other	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
711100	Supplies-General	21,400.00	13,400.00	0.00	0.00	0.00	21,400.00	13,400.00
7112	Research Supplies	36,922.00	28,922.00	0.00	0.00	0.00	36,922.00	28,922.00
711200	Research Supplies	0.00	0.00	140.90	5,991.82	0.00	(5,991.82)	(5,991.82)
714000	Postage-General	0.00	0.00	0.37	90.39	0.00	(90.39)	(90.39)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	132.24	0.00	(132.24)	(132.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	598.22	0.00	(598.22)	(598.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	119.76	0.00	(119.76)	(119.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.18	0.00	(62.18)	(62.18)
*Total: 71 - Support		86,556.00	70,556.00	3,618.99	31,765.12	0.00	54,790.88	38,790.88

Grant 143111 - FOREST CARBON FLUX MEASUREMENT
Fund 143111 - FOREST CARBON FLUX MEASUREMENT

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-11310	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXSO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		0.00	16,000.00	3,776.87	5,990.26	10,009.74	(16,000.00)	0.00
*Total: 73 - Subcontracts			0.00	16,000.00	3,776.87	5,990.26	10,009.74	(16,000.00)	0.00
740000	Cap Equipment		8,000.00	8,000.00	0.00	4,274.00	0.00	3,726.00	3,726.00
*Total: 74 - Capitalizable Plant and Equipment			8,000.00	8,000.00	0.00	4,274.00	0.00	3,726.00	3,726.00
**Total Direct Cost Expenditures			560,746.00	560,746.00	(14,625.93)	381,154.32	10,009.74	169,581.94	169,581.94
760300	F&A Expenditures		250,908.00	250,908.00	(6,727.99)	171,141.58	0.00	79,766.42	79,766.42
*Total: 76 - F&A and Internal Allocations			250,908.00	250,908.00	(6,727.99)	171,141.58	0.00	79,766.42	79,766.42
**Total Indirect Cost Expenditures			250,908.00	250,908.00	(6,727.99)	171,141.58	0.00	79,766.42	79,766.42
***Total Expenditures			811,654.00	811,654.00	(21,353.92)	552,295.90	10,009.74	249,348.36	249,348.36
Revenue									
530000	Federal Programs		268,075.00	268,075.00	(21,353.92)	552,295.90	0.00	(284,220.90)	(284,220.90)
*Total: 53 - Sponsored Programs			268,075.00	268,075.00	(21,353.92)	552,295.90	0.00	(284,220.90)	(284,220.90)
***Total Revenue			268,075.00	268,075.00	(21,353.92)	552,295.90	0.00	(284,220.90)	(284,220.90)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M
Type: Cooperative Agreement

PI:	Crill, Patrick M	Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NCC5-608	Term Date:		IDC Rate Code:	URES	Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXPC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004	Rev Account:	530000			Idc Waiver	NO

Org UZXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	145,644.89	0.00	(145,644.89)	(145,644.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	189,527.00	175,179.00	0.00	0.00	0.00	189,527.00	175,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,184.63	0.00	(9,184.63)	(9,184.63)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,600.28	0.00	(49,600.28)	(49,600.28)
613NZ0	Grad Unallocated Budget (Bud Only)	124,470.00	125,667.00	0.00	0.00	0.00	124,470.00	125,667.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,265.36	31,315.38	0.00	(31,315.38)	(31,315.38)
615F10	PAT	0.00	0.00	4,429.30	95,296.56	0.00	(95,296.56)	(95,296.56)
615NZ0	PAT Unallocated Budget (Bud Only)	148,140.00	97,450.00	0.00	0.00	0.00	148,140.00	97,450.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	200.00	8,900.00	0.00	(8,900.00)	(8,900.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,556.80	7,865.80	0.00	(7,865.80)	(7,865.80)
61SNSH	Student Labor	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
*Total: 61 - Salaries and Wages		502,137.00	438,296.00	13,451.46	348,412.54	0.00	153,724.46	89,883.46
65YF10	Full Fringe Benefit Distr Expe	132,580.00	112,889.00	1,784.31	94,109.03	0.00	38,470.97	18,779.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	757.86	4,777.04	0.00	(4,777.04)	(4,777.04)
*Total: 65 - Fringe Benefits		132,580.00	112,889.00	2,542.17	98,886.07	0.00	33,693.93	14,002.93
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	10,750.00	0.00	0.00	0.00	0.00	10,750.00	0.00
710100	Out-of-State Travel	0.00	0.00	210.00	4,552.34	0.00	(4,552.34)	(4,552.34)
710200	Foreign Travel	122,000.00	82,677.00	0.00	40,624.47	0.00	81,375.53	42,052.53
710300	Conference Registration Fees	0.00	0.00	0.00	2,161.69	0.00	(2,161.69)	(2,161.69)
710400	Student or Non-Emp Travel	0.00	0.00	2,185.64	10,411.56	0.00	(10,411.56)	(10,411.56)
7112	Research Supplies	110,422.00	106,225.00	0.00	0.00	0.00	110,422.00	106,225.00
711200	Research Supplies	0.00	(9,490.00)	4,195.89	51,454.89	0.00	(51,454.89)	(60,944.89)
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
714000	Postage-General	0.00	0.00	0.00	27,406.62	0.00	(27,406.62)	(27,406.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	50.35	0.00	(50.35)	(50.35)
714030	Postage-Express Mail	0.00	0.00	0.00	130.79	0.00	(130.79)	(130.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	545.29	0.00	(545.29)	(545.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.09	0.00	(69.09)	(69.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		252,172.00	188,412.00	6,591.53	137,614.59	0.00	114,557.41	50,797.41

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NCC5-608	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	47,180.00	33,380.00	0.00	0.00	0.00	47,180.00	33,380.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,642.85	0.00	(15,642.85)	(15,642.85)
*Total: 72 - Student and/or Participant Support		47,180.00	33,380.00	0.00	15,642.85	0.00	31,537.15	17,737.15
740000	Cap Equipment	17,450.00	15,828.00	0.00	0.00	0.00	17,450.00	15,828.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,827.16	0.00	(15,827.16)	(15,827.16)
*Total: 74 - Capitalizable Plant and Equipment		17,450.00	15,828.00	0.00	15,827.16	0.00	1,622.84	0.84
**Total Direct Cost Expenditures		951,519.00	788,805.00	22,585.16	616,383.21	0.00	335,135.79	172,421.79
760300	F&A Expenditures	378,029.00	336,569.00	10,389.16	265,245.08	0.00	112,783.92	71,323.92
*Total: 76 - F&A and Internal Allocations		378,029.00	336,569.00	10,389.16	265,245.08	0.00	112,783.92	71,323.92
**Total Indirect Cost Expenditures		378,029.00	336,569.00	10,389.16	265,245.08	0.00	112,783.92	71,323.92
***Total Expenditures		1,329,548.00	1,125,374.00	32,974.32	881,628.29	0.00	447,919.71	243,745.71
Revenue								
530000	Federal Programs	0.00	0.00	32,974.32	881,628.29	0.00	(881,628.29)	(881,628.29)
*Total: 53 - Sponsored Programs		0.00	0.00	32,974.32	881,628.29	0.00	(881,628.29)	(881,628.29)
***Total Revenue		0.00	0.00	32,974.32	881,628.29	0.00	(881,628.29)	(881,628.29)

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143114 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/17/2002	Approved For Preaward	YES
Sponsor ID:	NCC5-608	Term Date:		Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZCXPC - PI Patrick Crill

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment		3,000.00	3,093.00	0.00	3,092.60	0.00	(92.60)	0.40
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,093.00	0.00	3,092.60	0.00	(92.60)	0.40
**Total Direct Cost Expenditures			563,220.00	575,200.00	27,800.98	483,096.66	0.00	80,123.34	92,103.34
760300	F&A Expenditures		173,667.00	177,407.00	8,618.32	148,801.04	0.00	24,865.96	28,605.96
*Total: 76 - F&A and Internal Allocations			173,667.00	177,407.00	8,618.32	148,801.04	0.00	24,865.96	28,605.96
**Total Indirect Cost Expenditures			173,667.00	177,407.00	8,618.32	148,801.04	0.00	24,865.96	28,605.96
***Total Expenditures			736,887.00	752,607.00	36,419.30	631,897.70	0.00	104,989.30	120,709.30
Revenue									
530000	Federal Programs		0.00	0.00	36,419.30	631,897.70	0.00	(631,897.70)	(631,897.70)
*Total: 53 - Sponsored Programs			0.00	0.00	36,419.30	631,897.70	0.00	(631,897.70)	(631,897.70)
***Total Revenue			0.00	0.00	36,419.30	631,897.70	0.00	(631,897.70)	(631,897.70)

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11750

Resp Org: UZCX00

CFDA #: 43.002

FRAGRNT Start/End Date: 02/15/2002 - 02/14/2005

Fund Information

Effective Date: 2/22/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCXCV

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,323.64	0.00	(17,323.64)	(17,323.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,698.00	41,375.00	0.00	0.00	0.00	38,698.00	41,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,108.95	0.00	(6,108.95)	(6,108.95)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
615F10	PAT	0.00	0.00	8,016.94	44,777.55	0.00	(44,777.55)	(44,777.55)
615NZ0	PAT Unallocated Budget (Bud Only)	27,600.00	55,720.00	0.00	0.00	0.00	27,600.00	55,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	763.00	0.00	6,816.28	0.00	(6,816.28)	(6,053.28)
61SNSH	Student Labor	0.00	0.00	0.00	4,177.48	0.00	(4,177.48)	(4,177.48)
61SNWS	College Work Study	0.00	0.00	0.00	953.26	0.00	(953.26)	(953.26)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		67,798.00	99,358.00	8,016.94	99,357.16	0.00	(31,559.16)	0.84
65YF10	Full Fringe Benefit Distr Expe	16,459.00	27,579.00	3,233.68	24,907.54	0.00	(8,448.54)	2,671.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,657.69	0.00	(2,657.69)	(2,657.69)
*Total: 65 - Fringe Benefits		16,459.00	27,579.00	3,233.68	27,565.23	0.00	(11,106.23)	13.77
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	1,910.00	0.00	0.00	0.00	2,000.00	1,910.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.18	0.00	(1,921.18)	(1,921.18)
710200	Foreign Travel	26,400.00	20,610.00	0.00	2,705.69	0.00	23,694.31	17,904.31
710300	Conference Registration Fees	0.00	0.00	0.00	539.58	0.00	(539.58)	(539.58)
7112	Research Supplies	1,315.00	1,315.00	0.00	0.00	0.00	1,315.00	1,315.00
711200	Research Supplies	2,994.00	4,332.00	0.00	10,961.79	0.00	(7,967.79)	(6,629.79)
713000	Printing & Copying-General	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
714000	Postage-General	0.00	0.00	0.37	139.35	0.00	(139.35)	(139.35)
714030	Postage-Express Mail	0.00	0.00	15.37	100.13	0.00	(100.13)	(100.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,171.70	0.00	(1,171.70)	(1,171.70)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,000.00	1,000.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.45	124.98	0.00	(124.98)	(124.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 71 - Support		34,709.00	30,167.00	23.19	28,419.40	1,000.00	5,289.60	747.60
740000	Cap Equipment	5,000.00	3,059.00	0.00	3,059.00	0.00	1,941.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	3,059.00	0.00	3,059.00	0.00	1,941.00	0.00

Grant 143115 - GLOBAL-RIMS
Fund 143115 - GLOBAL-RIMS

Status: Not Fully Executed
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/22/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-11750	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date: 02/15/2002 - 02/14/2005			Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		123,966.00	160,163.00	11,273.81	158,400.79	1,000.00	(35,434.79)	762.21
760300	F&A Expenditures	53,534.00	71,065.00	5,185.95	70,698.92	0.00	(17,164.92)	366.08
*Total: 76 - F&A and Internal Allocations		53,534.00	71,065.00	5,185.95	70,698.92	0.00	(17,164.92)	366.08
**Total Indirect Cost Expenditures		53,534.00	71,065.00	5,185.95	70,698.92	0.00	(17,164.92)	366.08
***Total Expenditures		177,500.00	231,228.00	16,459.76	229,099.71	1,000.00	(52,599.71)	1,128.29
Revenue								
530000	Federal Programs	0.00	0.00	16,459.76	229,099.71	0.00	(229,099.71)	(229,099.71)
*Total: 53 - Sponsored Programs		0.00	0.00	16,459.76	229,099.71	0.00	(229,099.71)	(229,099.71)
***Total Revenue		0.00	0.00	16,459.76	229,099.71	0.00	(229,099.71)	(229,099.71)

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC-1-02023
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/05/2002 - 01/04/2004

CFDA #: 43.002

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: UZCXRT

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
*Total: 61 - Salaries and Wages		20,600.00	20,640.00	0.00	20,640.00	0.00	(40.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
*Total: 65 - Fringe Benefits		1,730.00	1,703.00	0.00	1,702.80	0.00	27.20	0.20
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
*Total: 71 - Support		2,500.00	2,487.00	0.00	1,194.00	0.00	1,306.00	1,293.00
**Total Direct Cost Expenditures		24,830.00	24,830.00	0.00	23,536.80	0.00	1,293.20	1,293.20
760300	F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
*Total: 76 - F&A and Internal Allocations		7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
**Total Indirect Cost Expenditures		7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total Expenditures		32,527.00	32,527.00	0.00	30,833.19	0.00	1,693.81	1,693.81
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total Revenue		0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12252 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/10/2002 - 05/31/2005

Fund Information
Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXB3

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	40,000.00	0.00	0.00	0.00	16,000.00	40,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,440.00	29,440.00	0.00	(29,440.00)	(29,440.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,000.00	40,000.00	5,440.00	29,440.00	0.00	(13,440.00)	10,560.00
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	661.00	456.96	2,461.78	0.00	(2,461.78)	(1,800.78)
*Total: 65 - Fringe Benefits		1,344.00	2,005.00	456.96	2,461.78	0.00	(1,117.78)	(456.78)
710	Travel	2,625.00	6,375.00	0.00	0.00	0.00	2,625.00	6,375.00
710000	In-State Travel	0.00	2,625.00	0.00	4,125.00	0.00	(4,125.00)	(1,500.00)
710100	Out-of-State Travel	0.00	0.00	0.00	9,003.50	0.00	(9,003.50)	(9,003.50)
710200	Foreign Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	920.40	0.00	(920.40)	(920.40)
7112	Research Supplies	10,287.00	20,299.00	0.00	0.00	0.00	10,287.00	20,299.00
711200	Research Supplies	0.00	6,465.00	0.00	0.00	0.00	0.00	6,465.00
713000	Printing & Copying-General	0.00	0.00	0.00	466.40	0.00	(466.40)	(466.40)
714030	Postage-Express Mail	0.00	0.00	0.00	22.73	0.00	(22.73)	(22.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
*Total: 71 - Support		14,912.00	39,764.00	0.00	14,862.03	0.00	49.97	24,901.97
**Total Direct Cost Expenditures		32,256.00	81,769.00	5,896.96	46,763.81	0.00	(14,507.81)	35,005.19
760300	F&A Expenditures	9,999.00	25,348.00	1,828.05	14,496.79	0.00	(4,497.79)	10,851.21
*Total: 76 - F&A and Internal Allocations		9,999.00	25,348.00	1,828.05	14,496.79	0.00	(4,497.79)	10,851.21
**Total Indirect Cost Expenditures		9,999.00	25,348.00	1,828.05	14,496.79	0.00	(4,497.79)	10,851.21
***Total Expenditures		42,255.00	107,117.00	7,725.01	61,260.60	0.00	(19,005.60)	45,856.40
Revenue								
530000	Federal Programs	0.00	0.00	7,725.01	61,260.60	0.00	(61,260.60)	(61,260.60)
*Total: 53 - Sponsored Programs		0.00	0.00	7,725.01	61,260.60	0.00	(61,260.60)	(61,260.60)
***Total Revenue		0.00	0.00	7,725.01	61,260.60	0.00	(61,260.60)	(61,260.60)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143123 - Research and Discover
Fund 15C260 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12252 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/10/2002 - 05/31/2005

Fund Information

Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,842.00	0.00	(5,842.00)	(5,842.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,405.00	27,943.00	0.00	0.00	0.00	6,405.00	27,943.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,882.01	10,287.31	0.00	(10,287.31)	(10,287.31)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,407.00	0.00	(8,407.00)	(8,407.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	61,585.00	0.00	0.00	0.00	16,000.00	61,585.00
615F10	PAT	0.00	0.00	0.00	16,206.93	0.00	(16,206.93)	(16,206.93)
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	22,533.00	0.00	0.00	0.00	7,875.00	22,533.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,030.00	30,030.00	0.00	(30,030.00)	(30,030.00)
*Total: 61 - Salaries and Wages		30,280.00	112,061.00	9,912.01	70,773.24	0.00	(40,493.24)	41,287.76
65YF10	Full Fringe Benefit Distr Expe	5,071.00	17,549.00	0.00	8,788.10	0.00	(3,717.10)	8,760.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	832.61	4,044.33	0.00	(4,044.33)	(4,044.33)
*Total: 65 - Fringe Benefits		5,071.00	17,549.00	832.61	12,832.43	0.00	(7,761.43)	4,716.57
710	Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710000	In-State Travel	0.00	2,625.00	0.00	4,157.04	0.00	(4,157.04)	(1,532.04)
710100	Out-of-State Travel	0.00	0.00	0.00	8,246.00	0.00	(8,246.00)	(8,246.00)
710200	Foreign Travel	0.00	1,000.00	0.00	3,492.99	0.00	(3,492.99)	(2,492.99)
710300	Conference Registration Fees	0.00	0.00	0.00	182.97	0.00	(182.97)	(182.97)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,287.00	18,799.00	0.00	0.00	0.00	10,287.00	18,799.00
711200	Research Supplies	0.00	6,470.00	120.00	120.00	0.00	(120.00)	6,350.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
714000	Postage-General	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.67	42.07	0.00	(42.07)	(42.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.68	789.95	0.00	(789.95)	(789.95)
*Total: 71 - Support		14,912.00	33,519.00	147.35	17,084.58	0.00	(2,172.58)	16,434.42
722200	Participant Support	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
*Total: 72 - Student and/or Participant Support		0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
**Total Direct Cost Expenditures		50,263.00	171,719.00	10,891.97	100,690.25	0.00	(50,427.25)	71,028.75
760300	F&A Expenditures	15,582.00	50,570.00	3,376.51	31,213.96	0.00	(15,631.96)	19,356.04
*Total: 76 - F&A and Internal Allocations		15,582.00	50,570.00	3,376.51	31,213.96	0.00	(15,631.96)	19,356.04

Grant 143123 - Research and Discover
Fund 15C260 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12252
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/10/2002 - 05/31/2005

CFDA #: 43.002

Fund Information
Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		15,582.00	50,570.00	3,376.51	31,213.96	0.00	(15,631.96)	19,356.04
***Total Expenditures		65,845.00	222,289.00	14,268.48	131,904.21	0.00	(66,059.21)	90,384.79
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	1,014.81	0.00	(1,014.81)	(1,014.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,014.81	0.00	(1,014.81)	(1,014.81)
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,376.89	201,918.15	0.00	(201,918.15)	(201,918.15)
*Total: 5Z - Transfers In		0.00	0.00	3,376.89	201,918.15	0.00	(201,918.15)	(201,918.15)
***Total Revenue		0.00	0.00	3,376.89	202,932.96	0.00	(202,932.96)	(202,932.96)

Grant 143124 - SEAWIFS
Fund 143124 - SEAWIFS CSRC Focus on Plumes

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/12/2002	Approved For Preaward	YES
Sponsor ID:	NAG5-12451	Term Date:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005	Rev Account:	530000	Idc Waiver	NO
CFDA #:	43.002				

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,230.91	0.00	(6,230.91)	(6,230.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,246.00	17,246.00	0.00	0.00	0.00	17,246.00	17,246.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,101.48	2,101.48	0.00	(2,101.48)	(2,101.48)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,536.09	0.00	(4,536.09)	(4,536.09)
615F10	PAT	0.00	0.00	1,516.76	68,118.84	0.00	(68,118.84)	(68,118.84)
615NZ0	PAT Unallocated Budget (Bud Only)	66,226.00	66,501.00	0.00	0.00	0.00	66,226.00	66,501.00
61SNSH	Student Labor	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		83,472.00	83,747.00	3,618.24	81,237.32	0.00	2,234.68	2,509.68
65YF10	Full Fringe Benefit Distr Expe	30,688.00	30,688.00	612.12	29,866.69	0.00	821.31	821.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	176.52	548.48	0.00	(548.48)	(548.48)
*Total: 65 - Fringe Benefits		30,688.00	30,688.00	788.64	30,415.17	0.00	272.83	272.83
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,881.44	0.00	(2,881.44)	(2,881.44)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
7112	Research Supplies	1,755.00	1,480.00	0.00	0.00	0.00	1,755.00	1,480.00
711200	Research Supplies	0.00	0.00	0.00	4,710.15	0.00	(4,710.15)	(4,710.15)
714000	Postage-General	0.00	0.00	36.91	68.99	0.00	(68.99)	(68.99)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
714030	Postage-Express Mail	0.00	0.00	11.24	148.11	0.00	(148.11)	(148.11)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	750.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717000	Consulting-General	14,000.00	14,000.00	970.00	1,500.00	0.00	12,500.00	12,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	572.06	0.00	(572.06)	(572.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.13	0.00	(127.13)	(127.13)
*Total: 71 - Support		19,755.00	19,480.00	1,768.15	12,155.92	0.00	7,599.08	7,324.08
**Total Direct Cost Expenditures		133,915.00	133,915.00	6,175.03	123,808.41	0.00	10,106.59	10,106.59
760300	F&A Expenditures	61,085.00	61,085.00	2,840.51	56,488.64	0.00	4,596.36	4,596.36
*Total: 76 - F&A and Internal Allocations		61,085.00	61,085.00	2,840.51	56,488.64	0.00	4,596.36	4,596.36
**Total Indirect Cost Expenditures		61,085.00	61,085.00	2,840.51	56,488.64	0.00	4,596.36	4,596.36

Grant 143124 - SEAWIFS
Fund 143124 - SEAWIFS CSRC Focus on Plumes

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12451 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2002 - 08/14/2005

Fund Information
Effective Date: 6/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	195,000.00	195,000.00	9,015.54	180,297.05	0.00	14,702.95	14,702.95
Revenue							
530000 Federal Programs	0.00	0.00	9,015.54	180,297.05	0.00	(180,297.05)	(180,297.05)
*Total: 53 - Sponsored Programs	0.00	0.00	9,015.54	180,297.05	0.00	(180,297.05)	(180,297.05)
***Total Revenue	0.00	0.00	9,015.54	180,297.05	0.00	(180,297.05)	(180,297.05)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12365 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXMF	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCXV - PI Charles Vorosmarty

[illegible]

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12365 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,330.95	0.00	(27,330.95)	(27,330.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,333.00	27,333.00	0.00	0.00	0.00	27,333.00	27,333.00
*Total: 61 - Salaries and Wages		27,333.00	27,333.00	0.00	27,330.95	0.00	2.05	2.05
65YF10	Full Fringe Benefit Distr Expe	10,937.00	10,937.00	0.00	10,937.85	0.00	(0.85)	(0.85)
*Total: 65 - Fringe Benefits		10,937.00	10,937.00	0.00	10,937.85	0.00	(0.85)	(0.85)
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
710200	Foreign Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
7112	Research Supplies	1,327.00	1,327.00	0.00	0.00	0.00	1,327.00	1,327.00
711200	Research Supplies	335.00	335.00	579.00	579.00	0.00	(244.00)	(244.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
*Total: 71 - Support		7,262.00	7,262.00	579.00	804.33	0.00	6,457.67	6,457.67
**Total Direct Cost Expenditures		45,532.00	45,532.00	579.00	39,073.13	0.00	6,458.87	6,458.87
760300	F&A Expenditures	20,726.00	20,726.00	266.34	17,788.34	0.00	2,937.66	2,937.66
*Total: 76 - F&A and Internal Allocations		20,726.00	20,726.00	266.34	17,788.34	0.00	2,937.66	2,937.66
**Total Indirect Cost Expenditures		20,726.00	20,726.00	266.34	17,788.34	0.00	2,937.66	2,937.66
***Total Expenditures		66,258.00	66,258.00	845.34	56,861.47	0.00	9,396.53	9,396.53
Revenue								
530000	Federal Programs	0.00	0.00	845.34	56,861.47	0.00	(56,861.47)	(56,861.47)
*Total: 53 - Sponsored Programs		0.00	0.00	845.34	56,861.47	0.00	(56,861.47)	(56,861.47)
***Total Revenue		0.00	0.00	845.34	56,861.47	0.00	(56,861.47)	(56,861.47)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12408 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 07/31/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,696.11	0.00	(18,696.11)	(18,696.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	53,788.00	0.00	0.00	0.00	41,334.00	53,788.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,192.76	18,672.76	0.00	(18,672.76)	(18,672.76)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	31,770.00	0.00	0.00	0.00	34,070.00	31,770.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		85,404.00	95,558.00	6,192.76	46,599.87	0.00	38,804.13	48,958.13
65YF10	Full Fringe Benefit Distr Expe	26,704.00	24,853.00	0.00	7,531.14	0.00	19,172.86	17,321.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	520.19	2,325.46	0.00	(2,325.46)	(2,325.46)
*Total: 65 - Fringe Benefits		26,704.00	24,853.00	520.19	9,856.60	0.00	16,847.40	14,996.40
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	13,800.00	0.00	0.00	0.00	11,500.00	13,800.00
711200	Research Supplies	0.00	2,944.00	0.00	7,696.62	0.00	(7,696.62)	(4,752.62)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt Lt \$9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.20	163.54	0.00	(163.54)	(163.54)
*Total: 71 - Support		23,000.00	29,124.00	29.20	29,062.65	0.00	(6,062.65)	61.35
**Total Direct Cost Expenditures		135,108.00	149,535.00	6,742.15	85,519.12	0.00	49,588.88	64,015.88
760300	F&A Expenditures	61,828.00	68,320.00	3,101.39	39,119.86	0.00	22,708.14	29,200.14
*Total: 76 - F&A and Internal Allocations		61,828.00	68,320.00	3,101.39	39,119.86	0.00	22,708.14	29,200.14
**Total Indirect Cost Expenditures		61,828.00	68,320.00	3,101.39	39,119.86	0.00	22,708.14	29,200.14
***Total Expenditures		196,936.00	217,855.00	9,843.54	124,638.98	0.00	72,297.02	93,216.02

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12408 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 07/31/2005

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	9,843.54	124,638.98	0.00	(124,638.98)	(124,638.98)
*Total: 53 - Sponsored Programs		0.00	0.00	9,843.54	124,638.98	0.00	(124,638.98)	(124,638.98)
***Total Revenue		0.00	0.00	9,843.54	124,638.98	0.00	(124,638.98)	(124,638.98)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCCC - EOS Complex Systems & Climate Chang

Grant 143131 - SERSIO
Fund 143131 - SERSIO

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5381 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/22/2002 - 07/21/2005

Fund Information

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEODB - PI David Bartlett

[illegible]

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12838
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2003 - 02/14/2006

CFDA #: 43.002

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCXCL

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,070.01	0.00	(50,070.01)	(50,070.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,083.00	83,728.00	0.00	0.00	0.00	86,083.00	83,728.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,130.36	4,130.36	0.00	(4,130.36)	(4,130.36)
615F10	PAT	0.00	0.00	4,849.79	25,413.20	0.00	(25,413.20)	(25,413.20)
615NZ0	PAT Unallocated Budget (Bud Only)	41,615.00	41,615.00	0.00	0.00	0.00	41,615.00	41,615.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)
*Total: 61 - Salaries and Wages		127,698.00	123,884.00	8,980.15	79,613.57	0.00	48,084.43	44,270.43
65YF10	Full Fringe Benefit Distr Expe	46,865.00	47,324.00	1,957.10	30,199.32	0.00	16,665.68	17,124.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	346.95	346.95	0.00	(346.95)	(346.95)
*Total: 65 - Fringe Benefits		46,865.00	47,324.00	2,304.05	30,546.27	0.00	16,318.73	16,777.73
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel	8,880.00	12,235.00	0.00	10,746.06	0.00	(1,866.06)	1,488.94
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	275.00	320.00	0.00	(320.00)	(320.00)
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
711200	Research Supplies	0.00	0.00	582.95	4,070.89	0.00	(4,070.89)	(4,070.89)
713000	Printing & Copying-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
714000	Postage-General	0.00	0.00	86.06	173.12	0.00	(173.12)	(173.12)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	88.99	0.00	(88.99)	(88.99)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.58	35.74	0.00	(35.74)	(35.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 71 - Support		24,080.00	27,435.00	944.59	16,845.00	0.00	7,235.00	10,590.00
730001	Subcontracts 01	52,459.00	52,459.00	0.00	31,479.25	20,979.75	0.00	0.00
*Total: 73 - Subcontracts		52,459.00	52,459.00	0.00	31,479.25	20,979.75	0.00	0.00
**Total Direct Cost Expenditures		251,102.00	251,102.00	12,228.79	158,484.09	20,979.75	71,638.16	71,638.16
760300	F&A Expenditures	102,071.00	102,071.00	5,625.25	69,347.65	0.00	32,723.35	32,723.35
*Total: 76 - F&A and Internal Allocations		102,071.00	102,071.00	5,625.25	69,347.65	0.00	32,723.35	32,723.35
**Total Indirect Cost Expenditures		102,071.00	102,071.00	5,625.25	69,347.65	0.00	32,723.35	32,723.35

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12838
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2003 - 02/14/2006

CFDA #: 43.002

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCL

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	353,173.00	353,173.00	17,854.04	227,831.74	20,979.75	104,361.51	104,361.51
Revenue							
530000 Federal Programs	0.00	0.00	17,854.04	227,831.74	0.00	(227,831.74)	(227,831.74)
*Total: 53 - Sponsored Programs	0.00	0.00	17,854.04	227,831.74	0.00	(227,831.74)	(227,831.74)
***Total Revenue	0.00	0.00	17,854.04	227,831.74	0.00	(227,831.74)	(227,831.74)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H
Type: Grant

PI:	Braswell, Bobby H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12876	Term Date:		IDC Rate Code:	URES0N
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXBB
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Rev Account:	530000	46.00 %	
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,999.88	0.00	(10,999.88)	(10,999.88)
611F60	Faculty NTT Research	0.00	0.00	0.00	14,893.63	0.00	(14,893.63)	(14,893.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,034.00	43,120.00	0.00	0.00	0.00	21,034.00	43,120.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,250.00	0.00	(12,250.00)	(12,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	41,400.00	0.00	0.00	0.00	20,150.00	41,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	11,589.61	0.00	(11,589.61)	(11,589.61)
615F10	PAT	0.00	0.00	0.00	10,249.64	0.00	(10,249.64)	(10,249.64)
615NZ0	PAT Unallocated Budget (Bud Only)	12,367.00	24,549.00	0.00	0.00	0.00	12,367.00	24,549.00
*Total: 61 - Salaries and Wages		53,551.00	109,069.00	3,589.60	59,982.76	0.00	(6,431.76)	49,086.24
65YF10	Full Fringe Benefit Distr Expe	12,920.00	27,291.00	0.00	14,535.50	0.00	(1,615.50)	12,755.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	967.11	0.00	(967.11)	(967.11)
*Total: 65 - Fringe Benefits		12,920.00	27,291.00	301.53	15,502.61	0.00	(2,582.61)	11,788.39
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,347.42	0.00	(3,347.42)	(3,347.42)
7112	Research Supplies	4,960.00	4,960.00	0.00	0.00	0.00	4,960.00	4,960.00
711200	Research Supplies	0.00	0.00	308.45	2,670.01	0.00	(2,670.01)	(2,670.01)
714000	Postage-General	0.00	0.00	0.00	6.44	0.00	(6.44)	(6.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)
714030	Postage-Express Mail	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
*Total: 71 - Support		13,060.00	13,060.00	308.45	6,050.17	0.00	7,009.83	7,009.83
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,901.00	0.00	(6,901.00)	(6,901.00)
*Total: 72 - Student and/or Participant Support		15,610.00	15,610.00	0.00	6,901.00	0.00	8,709.00	8,709.00
730001	Subcontracts 01	58,754.00	58,754.00	1,229.60	28,274.10	263.90	30,216.00	30,216.00
*Total: 73 - Subcontracts		58,754.00	58,754.00	1,229.60	28,274.10	263.90	30,216.00	30,216.00
**Total Direct Cost Expenditures		153,895.00	223,784.00	5,429.18	116,710.64	263.90	36,920.46	106,809.46
760300	F&A Expenditures	47,355.00	79,504.00	1,931.82	48,625.69	0.00	(1,270.69)	30,878.31
*Total: 76 - F&A and Internal Allocations		47,355.00	79,504.00	1,931.82	48,625.69	0.00	(1,270.69)	30,878.31

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI: Braswell, Bobby H
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12876
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/01/2003 - 01/31/2006

CFDA #: 43.002

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXBB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXBB - PI Bobby Braswell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	47,355.00	79,504.00	1,931.82	48,625.69	0.00	(1,270.69)	30,878.31
***Total Expenditures	201,250.00	303,288.00	7,361.00	165,336.33	263.90	35,649.77	137,687.77
Revenue							
530000 Federal Programs	0.00	0.00	7,361.00	165,336.33	0.00	(165,336.33)	(165,336.33)
*Total: 53 - Sponsored Programs	0.00	0.00	7,361.00	165,336.33	0.00	(165,336.33)	(165,336.33)
***Total Revenue	0.00	0.00	7,361.00	165,336.33	0.00	(165,336.33)	(165,336.33)

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13224 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2002 - 02/29/2004

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,898.00	0.00	(17,898.00)	(17,898.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,898.00	17,898.00	0.00	0.00	0.00	17,898.00	17,898.00
*Total: 61 - Salaries and Wages		17,898.00	17,898.00	0.00	17,898.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	7,069.71	0.00	0.29	0.29
*Total: 65 - Fringe Benefits		7,070.00	7,070.00	0.00	7,069.71	0.00	0.29	0.29
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
**Total Direct Cost Expenditures		24,968.00	24,968.00	0.00	24,966.59	0.00	1.41	1.41
760300	F&A Expenditures	11,235.00	11,235.00	0.00	11,235.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations		11,235.00	11,235.00	0.00	11,235.47	0.00	(0.47)	(0.47)
**Total Indirect Cost Expenditures		11,235.00	11,235.00	0.00	11,235.47	0.00	(0.47)	(0.47)
***Total Expenditures		36,203.00	36,203.00	0.00	36,202.06	0.00	0.94	0.94
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,202.06	0.00	(36,202.06)	(36,202.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,202.06	0.00	(36,202.06)	(36,202.06)
***Total Revenue		0.00	0.00	0.00	36,202.06	0.00	(36,202.06)	(36,202.06)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143148 - NASA Fellowship Amy Frappier

Status: Active

Type: Grant

Fund 143148 - NASA Fellowship Amy Frappier

FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-30501	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.04	0.00	(13,500.04)	(13,500.04)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,938.44	1,938.44	0.00	(1,938.44)	(1,938.44)
*Total: 61 - Salaries and Wages		0.00	18,000.00	1,938.44	15,438.48	0.00	(15,438.48)	2,561.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
*Total: 65 - Fringe Benefits		0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
710	Travel	0.00	942.00	0.00	0.00	0.00	0.00	942.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
7112	Research Supplies	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
711200	Research Supplies	0.00	0.00	0.00	904.21	0.00	(904.21)	(904.21)
*Total: 71 - Support		0.00	3,142.00	0.00	1,712.71	0.00	(1,712.71)	1,429.29
721100	Assistantships	0.00	2,858.00	0.00	0.00	0.00	0.00	2,858.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,787.50	0.00	(3,787.50)	(3,787.50)
*Total: 72 - Student and/or Participant Support		0.00	2,858.00	0.00	3,787.50	0.00	(3,787.50)	(929.50)
**Total Direct Cost Expenditures		0.00	24,000.00	2,101.26	21,101.51	0.00	(21,101.51)	2,898.49
***Total Expenditures		0.00	24,000.00	2,101.26	21,101.51	0.00	(21,101.51)	2,898.49
Revenue								
530000	Federal Programs	0.00	0.00	2,101.26	21,101.51	0.00	(21,101.51)	(21,101.51)
*Total: 53 - Sponsored Programs		0.00	0.00	2,101.26	21,101.51	0.00	(21,101.51)	(21,101.51)
***Total Revenue		0.00	0.00	2,101.26	21,101.51	0.00	(21,101.51)	(21,101.51)

Grant 143149 - NASA Fellowship Jeanne Anderson
Fund 143149 - NASA Fellowship Jeanne Anderson

Status: Active
FMGR: Martin, Mary E

Type: Grant

PI: Martin, Mary E
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-30481 CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2006

Fund Information
Effective Date: 8/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,938.47	1,938.47	0.00	(1,938.47)	(1,938.47)
*Total: 61 - Salaries and Wages		0.00	18,000.00	1,938.47	15,438.52	0.00	(15,438.52)	2,561.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
*Total: 65 - Fringe Benefits		0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
710100	Out-of-State Travel	0.00	0.00	0.00	690.56	0.00	(690.56)	(690.56)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	0.00	785.00	0.00	0.00	0.00	0.00	785.00
711200	Research Supplies	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714030	Postage-Express Mail	0.00	0.00	0.00	98.32	0.00	(98.32)	(98.32)
*Total: 71 - Support		0.00	3,785.00	0.00	1,721.88	0.00	(1,721.88)	2,063.12
721100	Assistantships	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,215.00	0.00	(2,215.00)	(2,215.00)
*Total: 72 - Student and/or Participant Support		0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
**Total Direct Cost Expenditures		0.00	24,000.00	2,101.29	19,538.22	0.00	(19,538.22)	4,461.78
***Total Expenditures		0.00	24,000.00	2,101.29	19,538.22	0.00	(19,538.22)	4,461.78
Revenue								
530000	Federal Programs	0.00	0.00	2,101.29	19,538.22	0.00	(19,538.22)	(19,538.22)
*Total: 53 - Sponsored Programs		0.00	0.00	2,101.29	19,538.22	0.00	(19,538.22)	(19,538.22)
***Total Revenue		0.00	0.00	2,101.29	19,538.22	0.00	(19,538.22)	(19,538.22)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143150 - NASA Fellowship Qingyuan Zhang

Status: Active

Type: Grant

Fund 143150 - NASA Fellowship Qingyuan Zhang

FMGR: Xiao, Xiangming

PI:	Xiao, Xiangming	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-30477	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.000				

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,938.47	1,938.47	0.00	(1,938.47)	(1,938.47)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
*Total: 61 - Salaries and Wages		0.00	18,000.00	1,938.47	15,438.52	0.00	(15,438.52)	2,561.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
*Total: 65 - Fringe Benefits		0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
714030	Postage-Express Mail	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
716000	Maintenance & Repairs-General	0.00	0.00	(66.22)	262.63	0.00	(262.63)	(262.63)
*Total: 71 - Support		0.00	3,000.00	(66.22)	1,023.18	0.00	(1,023.18)	1,976.82
721100	Assistantships	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,598.75	0.00	(4,598.75)	(4,598.75)
*Total: 72 - Student and/or Participant Support		0.00	3,000.00	0.00	4,598.75	0.00	(4,598.75)	(1,598.75)
**Total Direct Cost Expenditures		0.00	24,000.00	2,035.07	21,223.27	0.00	(21,223.27)	2,776.73
***Total Expenditures		0.00	24,000.00	2,035.07	21,223.27	0.00	(21,223.27)	2,776.73
Revenue								
530000	Federal Programs	0.00	0.00	2,035.07	21,223.27	0.00	(21,223.27)	(21,223.27)
*Total: 53 - Sponsored Programs		0.00	0.00	2,035.07	21,223.27	0.00	(21,223.27)	(21,223.27)
***Total Revenue		0.00	0.00	2,035.07	21,223.27	0.00	(21,223.27)	(21,223.27)

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA72G
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/15/2003 - 11/14/2006

CFDA #: 43.000

Fund Information
Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCXCV

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,328.69	0.00	(6,328.69)	(6,328.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,111.00	13,111.00	0.00	0.00	0.00	13,111.00	13,111.00
615F10	PAT	0.00	0.00	6,284.69	37,073.85	0.00	(37,073.85)	(37,073.85)
615NZ0	PAT Unallocated Budget (Bud Only)	27,873.00	31,325.00	0.00	0.00	0.00	27,873.00	31,325.00
61SNSH	Student Labor	0.00	0.00	573.63	1,606.76	0.00	(1,606.76)	(1,606.76)
*Total: 61 - Salaries and Wages		40,984.00	44,436.00	6,858.32	45,009.30	0.00	(4,025.30)	(573.30)
65YF10	Full Fringe Benefit Distr Expe	16,599.00	17,579.00	2,536.34	17,569.09	0.00	(970.09)	9.91
*Total: 65 - Fringe Benefits		16,599.00	17,579.00	2,536.34	17,569.09	0.00	(970.09)	9.91
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112	Research Supplies	5,310.00	878.00	0.00	0.00	0.00	5,310.00	878.00
711200	Research Supplies	0.00	0.00	0.00	1,827.35	0.00	(1,827.35)	(1,827.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	500.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,910.00	6,478.00	0.00	3,455.57	0.00	7,454.43	3,022.43
**Total Direct Cost Expenditures		68,493.00	68,493.00	9,394.66	66,033.96	0.00	2,459.04	2,459.04
760300	F&A Expenditures	31,507.00	31,507.00	4,321.53	30,375.61	0.00	1,131.39	1,131.39
*Total: 76 - F&A and Internal Allocations		31,507.00	31,507.00	4,321.53	30,375.61	0.00	1,131.39	1,131.39
**Total Indirect Cost Expenditures		31,507.00	31,507.00	4,321.53	30,375.61	0.00	1,131.39	1,131.39
***Total Expenditures		100,000.00	100,000.00	13,716.19	96,409.57	0.00	3,590.43	3,590.43
Revenue								
530000	Federal Programs	0.00	0.00	13,716.19	96,409.57	0.00	(96,409.57)	(96,409.57)
*Total: 53 - Sponsored Programs		0.00	0.00	13,716.19	96,409.57	0.00	(96,409.57)	(96,409.57)
***Total Revenue		0.00	0.00	13,716.19	96,409.57	0.00	(96,409.57)	(96,409.57)

PI: Vorosmarty, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GA97G

Resp Org: UZCX00

CFDA #: 43.000

FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

Fund Information

Effective Date: 12/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCXCV

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,473.61	0.00	(12,473.61)	(12,473.61)
613NZ0	Grad Unallocated Budget (Bud Only)	21,630.00	21,630.00	0.00	0.00	0.00	21,630.00	21,630.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,675.76	3,675.76	0.00	(3,675.76)	(3,675.76)
*Total: 61 - Salaries and Wages		21,630.00	21,630.00	3,675.76	16,149.37	0.00	5,480.63	5,480.63
65YF10	Full Fringe Benefit Distr Expe	709.00	709.00	0.00	0.00	0.00	709.00	709.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.76	308.76	0.00	(308.76)	(308.76)
*Total: 65 - Fringe Benefits		709.00	709.00	308.76	308.76	0.00	400.24	400.24
710200	Foreign Travel	0.00	0.00	0.00	1,237.43	0.00	(1,237.43)	(1,237.43)
710300	Conference Registration Fees	0.00	0.00	97.45	97.45	0.00	(97.45)	(97.45)
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
*Total: 71 - Support		1,700.00	1,700.00	97.51	1,334.94	0.00	365.06	365.06
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support		2,000.00	2,000.00	0.00	500.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		26,039.00	26,039.00	4,082.03	18,293.07	0.00	7,745.93	7,745.93
760300	F&A Expenditures	11,058.00	11,058.00	1,877.72	8,184.80	0.00	2,873.20	2,873.20
*Total: 76 - F&A and Internal Allocations		11,058.00	11,058.00	1,877.72	8,184.80	0.00	2,873.20	2,873.20
**Total Indirect Cost Expenditures		11,058.00	11,058.00	1,877.72	8,184.80	0.00	2,873.20	2,873.20
***Total Expenditures		37,097.00	37,097.00	5,959.75	26,477.87	0.00	10,619.13	10,619.13
Revenue								
530000	Federal Programs	0.00	0.00	5,959.75	26,477.87	0.00	(26,477.87)	(26,477.87)
*Total: 53 - Sponsored Programs		0.00	0.00	5,959.75	26,477.87	0.00	(26,477.87)	(26,477.87)
***Total Revenue		0.00	0.00	5,959.75	26,477.87	0.00	(26,477.87)	(26,477.87)

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA98G
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 43.000

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
YES

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	180.10	1,041.84	0.00	(1,041.84)	(1,041.84)
710200	Foreign Travel	0.00	0.00	1,260.27	1,260.27	0.00	(1,260.27)	(1,260.27)
711200	Research Supplies	0.00	0.00	335.29	335.29	0.00	(335.29)	(335.29)
*Total: 71 - Support		0.00	0.00	1,775.66	2,637.40	0.00	(2,637.40)	(2,637.40)
722200	Participant Support	11,000.00	11,000.00	(1,266.07)	8,362.60	0.00	2,637.40	2,637.40
*Total: 72 - Student and/or Participant Support		11,000.00	11,000.00	(1,266.07)	8,362.60	0.00	2,637.40	2,637.40
**Total Direct Cost Expenditures		11,000.00	11,000.00	509.59	11,000.00	0.00	0.00	0.00
***Total Expenditures		11,000.00	11,000.00	509.59	11,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	509.59	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	509.59	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue		0.00	0.00	509.59	11,000.00	0.00	(11,000.00)	(11,000.00)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 143160 - FGCMS Instrument

Status: Active

Type: Grant

Fund 143160 - FGCMS Instrument

FMGR: Sive, Barkley C

PI:	Sive, Barkley C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2004	Approved For Preaward	NO
Sponsor ID:	NNG04GB85G	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Idc Waiver	NO
				46.00 %	
				MTDC	
				URES	
				UZCC	

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,191.00	12,191.00	0.00	0.00	0.00	12,191.00	12,191.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,581.15	2,581.15	0.00	(2,581.15)	(2,581.15)
61SNSH	Student Labor	0.00	0.00	840.00	840.00	0.00	(840.00)	(840.00)
*Total: 61 - Salaries and Wages		12,191.00	12,191.00	3,421.15	3,421.15	0.00	8,769.85	8,769.85
65YF10	Full Fringe Benefit Distr Expe	4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.81	216.81	0.00	(216.81)	(216.81)
*Total: 65 - Fringe Benefits		4,730.00	4,730.00	216.81	216.81	0.00	4,513.19	4,513.19
710	Travel	3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
*Total: 71 - Support		3,792.00	3,792.00	0.00	88.88	0.00	3,703.12	3,703.12
**Total Direct Cost Expenditures		20,713.00	20,713.00	3,637.96	3,726.84	0.00	16,986.16	16,986.16
760300	F&A Expenditures	9,528.00	9,528.00	1,673.48	1,714.36	0.00	7,813.64	7,813.64
*Total: 76 - F&A and Internal Allocations		9,528.00	9,528.00	1,673.48	1,714.36	0.00	7,813.64	7,813.64
**Total Indirect Cost Expenditures		9,528.00	9,528.00	1,673.48	1,714.36	0.00	7,813.64	7,813.64
***Total Expenditures		30,241.00	30,241.00	5,311.44	5,441.20	0.00	24,799.80	24,799.80
Revenue								
530000	Federal Programs	0.00	0.00	5,311.44	5,441.20	0.00	(5,441.20)	(5,441.20)
*Total: 53 - Sponsored Programs		0.00	0.00	5,311.44	5,441.20	0.00	(5,441.20)	(5,441.20)
***Total Revenue		0.00	0.00	5,311.44	5,441.20	0.00	(5,441.20)	(5,441.20)

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GC32G
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/15/2004 - 01/14/2006

CFDA #: 43.000

Fund Information
Effective Date: 2/3/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCCRT

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,445.00	67,445.00	0.00	0.00	0.00	67,445.00	67,445.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,944.26	1,944.26	0.00	(1,944.26)	(1,944.26)
615F10	PAT	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
615NZ0	PAT Unallocated Budget (Bud Only)	45,686.00	45,686.00	0.00	0.00	0.00	45,686.00	45,686.00
*Total: 61 - Salaries and Wages		113,131.00	113,131.00	1,944.26	2,671.67	0.00	110,459.33	110,459.33
65YF10	Full Fringe Benefit Distr Expe	39,835.00	39,835.00	0.00	294.60	0.00	39,540.40	39,540.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.32	163.32	0.00	(163.32)	(163.32)
*Total: 65 - Fringe Benefits		39,835.00	39,835.00	163.32	457.92	0.00	39,377.08	39,377.08
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	79,845.00	79,845.00	0.00	0.00	0.00	79,845.00	79,845.00
711200	Research Supplies	0.00	0.00	912.61	912.61	0.00	(912.61)	(912.61)
713100	Centralized Campus Printing	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,649.75	1,649.75	0.00	(1,649.75)	(1,649.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		79,845.00	79,845.00	2,562.36	2,812.36	0.00	77,032.64	77,032.64
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		257,811.00	257,811.00	4,669.94	5,941.95	0.00	251,869.05	251,869.05
760300	F&A Expenditures	107,093.00	107,093.00	2,148.15	2,733.26	0.00	104,359.74	104,359.74
*Total: 76 - F&A and Internal Allocations		107,093.00	107,093.00	2,148.15	2,733.26	0.00	104,359.74	104,359.74
**Total Indirect Cost Expenditures		107,093.00	107,093.00	2,148.15	2,733.26	0.00	104,359.74	104,359.74
***Total Expenditures		364,904.00	364,904.00	6,818.09	8,675.21	0.00	356,228.79	356,228.79
Revenue								
530000	Federal Programs	0.00	0.00	6,818.09	8,675.21	0.00	(8,675.21)	(8,675.21)
*Total: 53 - Sponsored Programs		0.00	0.00	6,818.09	8,675.21	0.00	(8,675.21)	(8,675.21)
***Total Revenue		0.00	0.00	6,818.09	8,675.21	0.00	(8,675.21)	(8,675.21)

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/01/2004 - 08/31/2004

Fund Information
Effective Date: 3/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,657.38	0.00	(12,657.38)	(12,657.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,328.00	0.00	0.00	0.00	0.00	6,328.00
615F10	PAT	0.00	0.00	7,765.10	19,552.32	0.00	(19,552.32)	(19,552.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	24,883.00	0.00	0.00	0.00	0.00	24,883.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	32,211.00	7,765.10	32,209.70	0.00	(32,209.70)	1.30
65YF10	Full Fringe Benefit Distr Expe	0.00	13,045.00	3,133.78	13,033.91	0.00	(13,033.91)	11.09
*Total: 65 - Fringe Benefits		0.00	13,045.00	3,133.78	13,033.91	0.00	(13,033.91)	11.09
**Total Direct Cost Expenditures		0.00	45,256.00	10,898.88	45,243.61	0.00	(45,243.61)	12.39
760300	F&A Expenditures	0.00	20,817.00	5,013.48	20,812.05	0.00	(20,812.05)	4.95
*Total: 76 - F&A and Internal Allocations		0.00	20,817.00	5,013.48	20,812.05	0.00	(20,812.05)	4.95
**Total Indirect Cost Expenditures		0.00	20,817.00	5,013.48	20,812.05	0.00	(20,812.05)	4.95
***Total Expenditures		0.00	66,073.00	15,912.36	66,055.66	0.00	(66,055.66)	17.34
Revenue								
530000	Federal Programs	0.00	0.00	15,912.36	66,055.66	0.00	(66,055.66)	(66,055.66)
*Total: 53 - Sponsored Programs		0.00	0.00	15,912.36	66,055.66	0.00	(66,055.66)	(66,055.66)
***Total Revenue		0.00	0.00	15,912.36	66,055.66	0.00	(66,055.66)	(66,055.66)

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH17G
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: 43.002

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF
IDC Dist To Code: UZCXB3

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	69,410.00	69,410.00	17,155.00	17,155.00	52,255.00	0.00	0.00
*Total: 73 - Subcontracts		69,410.00	69,410.00	17,155.00	17,155.00	52,255.00	0.00	0.00
**Total Direct Cost Expenditures		69,410.00	69,410.00	17,155.00	17,155.00	52,255.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	4,460.30	4,460.30	0.00	2,039.70	2,039.70
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	4,460.30	4,460.30	0.00	2,039.70	2,039.70
**Total Indirect Cost Expenditures		6,500.00	6,500.00	4,460.30	4,460.30	0.00	2,039.70	2,039.70
***Total Expenditures		75,910.00	75,910.00	21,615.30	21,615.30	52,255.00	2,039.70	2,039.70
Revenue								
530000	Federal Programs	0.00	0.00	21,615.30	21,615.30	0.00	(21,615.30)	(21,615.30)
*Total: 53 - Sponsored Programs		0.00	0.00	21,615.30	21,615.30	0.00	(21,615.30)	(21,615.30)
***Total Revenue		0.00	0.00	21,615.30	21,615.30	0.00	(21,615.30)	(21,615.30)

PI: Moore, Berrien
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH75G CFDA #: 43.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/14/2004 - 04/15/2007

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,725.94	0.00	(18,725.94)	(18,725.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	132,181.00	0.00	0.00	0.00	0.00	132,181.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,700.12	3,700.12	0.00	(3,700.12)	(3,700.12)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	592.54	592.54	0.00	(592.54)	(592.54)
615F10	PAT	0.00	0.00	7,260.15	7,260.15	0.00	(7,260.15)	(7,260.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	67,778.00	0.00	0.00	0.00	0.00	67,778.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	225,792.00	11,552.81	30,278.75	0.00	(30,278.75)	195,513.25
65YF10	Full Fringe Benefit Distr Expe	0.00	60,450.00	2,933.72	10,517.72	0.00	(10,517.72)	49,932.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	360.57	360.57	0.00	(360.57)	(360.57)
*Total: 65 - Fringe Benefits		0.00	60,450.00	3,294.29	10,878.29	0.00	(10,878.29)	49,571.71
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 71 - Support		0.00	24,000.00	378.00	378.00	0.00	(378.00)	23,622.00
721100	Assistantships	0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00
*Total: 72 - Student and/or Participant Support		0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00
730001	Subcontracts 01	275,000.00	275,000.00	0.00	0.00	0.00	275,000.00	275,000.00
*Total: 73 - Subcontracts		275,000.00	275,000.00	0.00	0.00	0.00	275,000.00	275,000.00
**Total Direct Cost Expenditures		275,000.00	593,312.00	15,225.10	41,535.04	0.00	233,464.96	551,776.96
760300	F&A Expenditures	46,000.00	188,711.00	7,003.54	19,106.10	0.00	26,893.90	169,604.90
*Total: 76 - F&A and Internal Allocations		46,000.00	188,711.00	7,003.54	19,106.10	0.00	26,893.90	169,604.90
**Total Indirect Cost Expenditures		46,000.00	188,711.00	7,003.54	19,106.10	0.00	26,893.90	169,604.90
***Total Expenditures		321,000.00	782,023.00	22,228.64	60,641.14	0.00	260,358.86	721,381.86
Revenue								
530000	Federal Programs	0.00	0.00	22,228.64	60,641.14	0.00	(60,641.14)	(60,641.14)

Grant 143172 - Changing Cycles in the Earth System
Fund 143172 - Changing Cycles in the Earth System

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GH75G

Resp Org: UZCX00

FRAGRNT Start/End Date: 04/14/2004 - 04/15/2007

Fund Information

Effective Date: 5/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCXB3

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	22,228.64	60,641.14	0.00	(60,641.14)	(60,641.14)
***Total Revenue	0.00	0.00	22,228.64	60,641.14	0.00	(60,641.14)	(60,641.14)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCCC - EOS Complex Systems & Climate Chang

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active Type: Contract
FMGR: Galvin, Antoinette B

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

[illegible]

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147002 - Hypothermal Fluids

Status: Active

Type: Grant

Fund 147002 - Hypothermal Fluids

FMGR: Von Damm, Karen L

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-9911612	Term Date:		IDC Rate Code:	IDC44
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXKV
FRAGRNT Start/End Date:	03/15/2000 - 02/29/2004	Rev Account:	530000	44.00 %	
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	7,856.00	19,613.00	0.00	0.00	0.00	7,856.00	19,613.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,246.00	0.00	(16,246.00)	(16,246.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,297.39	0.00	(28,297.39)	(28,297.39)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613NZO	Grad Unallocated Budget (Bud Only)	38,618.00	37,357.00	0.00	0.00	0.00	38,618.00	37,357.00
615F10	PAT	0.00	0.00	0.00	3,217.57	0.00	(3,217.57)	(3,217.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,564.00	0.00	(5,564.00)	(5,564.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
*Total: 61 - Salaries and Wages		46,474.00	56,970.00	0.00	56,959.96	0.00	(10,485.96)	10.04
65YF10	Full Fringe Benefit Distr Expe	1,939.00	2,817.00	0.00	1,471.08	0.00	467.92	1,345.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,340.56	0.00	(1,340.56)	(1,340.56)
*Total: 65 - Fringe Benefits		1,939.00	2,817.00	0.00	2,811.64	0.00	(872.64)	5.36
7101	Out of State Travel	0.00	0.00	0.00	2,673.28	0.00	(2,673.28)	(2,673.28)
710100	Out-of-State Travel	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
710Z	Travel-Other	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
7112	Research Supplies	0.00	0.00	0.00	869.33	0.00	(869.33)	(869.33)
711200	Research Supplies	0.00	0.00	0.00	319.38	0.00	(319.38)	(319.38)
713000	Printing & Copying-General	0.00	0.00	0.00	64.38	0.00	(64.38)	(64.38)
7140	Postage	0.00	0.00	0.00	24.09	0.00	(24.09)	(24.09)
714000	Postage-General	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.98	0.00	(42.98)	(42.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.28	0.00	(85.28)	(85.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	1.78	0.00	(1.78)	(1.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
71CZ	Other Expenses-Deductions	6,020.00	1,695.00	0.00	0.00	0.00	6,020.00	1,695.00
*Total: 71 - Support		9,915.00	5,590.00	0.00	5,591.00	0.00	4,324.00	(1.00)
7211	Assistantships	16,183.00	6,031.00	0.00	1,600.00	0.00	14,583.00	4,431.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,430.45	0.00	(4,430.45)	(4,430.45)
*Total: 72 - Student and/or Participant Support		16,183.00	6,031.00	0.00	6,030.45	0.00	10,152.55	0.55
**Total Direct Cost Expenditures		74,511.00	71,408.00	0.00	71,393.05	0.00	3,117.95	14.95

Grant 147002 - Hyprothermal Fluids
Fund 147002 - Hyprothermal Fluids

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI: Von Damm, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-9911612
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/15/2000 - 02/29/2004

CFDA #: 47.050

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXKV

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	25,664.00	28,767.00	0.00	11,651.04	0.00	14,012.96	17,115.96
760300	F&A Expenditures	0.00	0.00	0.00	17,108.17	0.00	(17,108.17)	(17,108.17)
*Total: 76 - F&A and Internal Allocations		25,664.00	28,767.00	0.00	28,759.21	0.00	(3,095.21)	7.79
**Total Indirect Cost Expenditures		25,664.00	28,767.00	0.00	28,759.21	0.00	(3,095.21)	7.79
***Total Expenditures		100,175.00	100,175.00	0.00	100,152.26	0.00	22.74	22.74
Revenue								
5300	Federal Programs	100,175.00	100,175.00	0.00	39,506.27	0.00	60,668.73	60,668.73
530000	Federal Programs	0.00	0.00	0.00	60,645.99	0.00	(60,645.99)	(60,645.99)
*Total: 53 - Sponsored Programs		100,175.00	100,175.00	0.00	100,152.26	0.00	22.74	22.74
***Total Revenue		100,175.00	100,175.00	0.00	100,152.26	0.00	22.74	22.74

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147121 - Hydrological Observing System

Status: Active

Type: Grant

Fund 147121 - Hydrological Observing System

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,402.00	0.00	(28,402.00)	(28,402.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,592.00	113,094.00	0.00	0.00	0.00	112,592.00	113,094.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
613NZ0	Grad Unallocated Budget (Bud Only)	75,850.00	58,128.00	0.00	0.00	0.00	75,850.00	58,128.00
615F10	PAT	0.00	0.00	7,373.03	189,303.13	0.00	(189,303.13)	(189,303.13)
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	42,500.00	0.00	0.00	0.00	18,000.00	42,500.00
617F10	Operating Staff	0.00	0.00	0.00	31,486.53	0.00	(31,486.53)	(31,486.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,184.00	34,704.00	0.00	0.00	0.00	33,184.00	34,704.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,846.40	0.00	(2,846.40)	(2,846.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,873.75	0.00	(11,873.75)	(11,873.75)
61SNSH	Student Labor	0.00	0.00	0.00	10,401.25	0.00	(10,401.25)	(10,401.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.97	0.00	(499.97)	(499.97)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	32,400.00	0.00	0.00	0.00	30,000.00	32,400.00
*Total: 61 - Salaries and Wages		269,626.00	280,826.00	7,373.03	281,016.03	0.00	(11,390.03)	(190.03)
65YF10	Full Fringe Benefit Distr Expe	61,508.00	96,401.00	2,975.47	95,506.66	0.00	(33,998.66)	894.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	960.02	0.00	(960.02)	(960.02)
*Total: 65 - Fringe Benefits		61,508.00	96,401.00	2,975.47	96,466.68	0.00	(34,958.68)	(65.68)
710	Travel	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
7101	Out of State Travel	0.00	0.00	0.00	1,958.74	0.00	(1,958.74)	(1,958.74)
710100	Out-of-State Travel	0.00	0.00	0.00	16,561.60	0.00	(16,561.60)	(16,561.60)
7102	Foreign Travel	0.00	0.00	0.00	2,468.72	0.00	(2,468.72)	(2,468.72)
710200	Foreign Travel	7,200.00	7,200.00	2,310.69	4,881.38	0.00	2,318.62	2,318.62
7103	Conference-Registration Fees	0.00	0.00	0.00	626.19	0.00	(626.19)	(626.19)
710300	Conference Registration Fees	0.00	0.00	300.00	2,985.00	0.00	(2,985.00)	(2,985.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,711.22	0.00	(1,711.22)	(1,711.22)
710Z	Travel-Other	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710Z00	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
711100	Supplies-General	18,200.00	16,555.00	0.00	0.00	0.00	18,200.00	16,555.00
7112	Research Supplies	3,200.00	3,200.00	0.00	8,741.94	0.00	(5,541.94)	(5,541.94)
711200	Research Supplies	0.00	0.00	0.00	10,523.70	0.00	(10,523.70)	(10,523.70)
7130	Printing and Copying	0.00	0.00	0.00	126.25	0.00	(126.25)	(126.25)
713000	Printing & Copying-General	0.00	0.00	0.00	1,389.85	0.00	(1,389.85)	(1,389.85)
7140	Postage	0.00	0.00	0.00	273.74	0.00	(273.74)	(273.74)

Grant 147121 - Hydrological Observing System
Fund 147121 - Hydrological Observing System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-9910264
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 47.078

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXCXV

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UZCXCXV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	2.44	374.70	0.00	(374.70)	(374.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	274.66	0.00	(274.66)	(274.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
714030	Postage-Express Mail	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,093.30	0.00	(1,093.30)	(1,093.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,056.00	0.00	(3,056.00)	(3,056.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,000.34	0.00	(7,000.34)	(7,000.34)
7161	Rentals-Leases	0.00	0.00	0.00	1,186.00	0.00	(1,186.00)	(1,186.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
7170	Consulting	67,000.00	67,000.00	0.00	61,522.63	0.00	5,477.37	5,477.37
717000	Consulting-General	62,000.00	62,000.00	0.00	34,646.68	0.00	27,353.32	27,353.32
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	55,212.91	0.00	(42,212.91)	(42,212.91)
7180	Telecommunications	0.00	0.00	0.00	572.51	0.00	(572.51)	(572.51)
718000	Telecom-General	0.00	0.00	0.00	65.14	0.00	(65.14)	(65.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	628.67	0.00	(628.67)	(628.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	57.84	1,950.69	0.00	(1,950.69)	(1,950.69)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	430.76	0.00	(430.76)	(430.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.40	0.00	(366.40)	(366.40)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,051.35	0.00	(1,051.35)	(1,051.35)
71CZ	Other Expenses-Deductions	62,600.00	30,655.00	0.00	0.00	0.00	62,600.00	30,655.00
*Total: 71 - Support		256,900.00	223,310.00	2,670.97	221,716.63	0.00	35,183.37	1,593.37
7211	Assistantships	24,305.00	430.00	0.00	0.00	0.00	24,305.00	430.00
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721155	Asstship-Tuition Waiver	8,572.00	120.00	0.00	0.00	0.00	8,572.00	120.00
*Total: 72 - Student and/or Participant Support		32,877.00	550.00	0.00	550.00	0.00	32,327.00	0.00
7400	Capitalizable Equipment	0.00	14,322.00	0.00	3,663.90	0.00	(3,663.90)	10,658.10
740000	Cap Equipment	0.00	0.00	0.00	10,658.00	0.00	(10,658.00)	(10,658.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,322.00	0.00	14,321.90	0.00	(14,321.90)	0.10
**Total Direct Cost Expenditures		620,911.00	615,409.00	13,019.47	614,071.24	0.00	6,839.76	1,337.76
7600	Internal Allocations	0.00	0.00	0.00	4,163.34	0.00	(4,163.34)	(4,163.34)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,163.34)	0.00	4,163.34	4,163.34
7603	F&A Expenditures	150,777.00	156,279.00	0.00	91,035.09	0.00	59,741.91	65,243.91
760300	F&A Expenditures	107,958.00	107,958.00	5,728.56	172,656.34	0.00	(64,698.34)	(64,698.34)

Grant 147121 - Hydrological Observing System
Fund 147121 - Hydrological Observing System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-9910264
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 47.078

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXCV

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 76 - F&A and Internal Allocations		258,735.00	264,237.00	5,728.56	263,691.43	0.00	(4,956.43)	545.57
**Total Indirect Cost Expenditures		258,735.00	264,237.00	5,728.56	263,691.43	0.00	(4,956.43)	545.57
***Total Expenditures		879,646.00	879,646.00	18,748.03	877,762.67	0.00	1,883.33	1,883.33
Revenue								
5300	Federal Programs	517,757.00	517,757.00	0.00	289,492.60	0.00	228,264.40	228,264.40
530000	Federal Programs	181,948.00	181,948.00	18,748.03	588,270.07	0.00	(406,322.07)	(406,322.07)
*Total: 53 - Sponsored Programs		699,705.00	699,705.00	18,748.03	877,762.67	0.00	(178,057.67)	(178,057.67)
***Total Revenue		699,705.00	699,705.00	18,748.03	877,762.67	0.00	(178,057.67)	(178,057.67)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147121 - Hydrological Observing System

Status: Active

Type: Grant

Fund 147122 - Hydrological Observing System

FMGR: Vorosmarty, Charles J

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-9910264

Resp Org: UZCX00

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 47.078

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF

IDC Dist To Code: UZCXCV

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7101	Out of State Travel		0.00	0.00	0.00	5,524.59	0.00	(5,524.59)	(5,524.59)
710Z	Travel-Other		6,110.00	6,110.00	0.00	0.00	0.00	6,110.00	6,110.00
710Z00	Travel-Other		0.00	(585.00)	0.00	0.00	0.00	0.00	(585.00)
711100	Supplies-General		0.00	(1,496.00)	0.00	0.00	0.00	0.00	(1,496.00)
711200	Research Supplies		0.00	0.00	0.00	113.38	0.00	(113.38)	(113.38)
7140	Postage		0.00	0.00	0.00	45.13	0.00	(45.13)	(45.13)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	87.11	0.00	(87.11)	(87.11)
7180	Telecommunications		0.00	0.00	0.00	134.60	0.00	(134.60)	(134.60)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	124.19	0.00	(124.19)	(124.19)
71CZ	Other Expenses-Deductions		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support			8,110.00	6,029.00	0.00	6,029.00	0.00	2,081.00	(0.00)
7222	Participant Support		48,944.00	48,944.00	0.00	35,922.72	0.00	13,021.28	13,021.28
722200	Participant Support		0.00	2,622.00	0.00	15,643.00	0.00	(15,643.00)	(13,021.00)
*Total: 72 - Student and/or Participant Support			48,944.00	51,566.00	0.00	51,565.72	0.00	(2,621.72)	0.28
**Total Direct Cost Expenditures			57,054.00	57,595.00	0.00	57,594.72	0.00	(540.72)	0.28
7603	F&A Expenditures		2,109.00	2,109.00	0.00	1,515.41	0.00	593.59	593.59
760300	F&A Expenditures		0.00	(541.00)	0.00	52.14	0.00	(52.14)	(593.14)
*Total: 76 - F&A and Internal Allocations			2,109.00	1,568.00	0.00	1,567.55	0.00	541.45	0.45
**Total Indirect Cost Expenditures			2,109.00	1,568.00	0.00	1,567.55	0.00	541.45	0.45
***Total Expenditures			59,163.00	59,163.00	0.00	59,162.27	0.00	0.73	0.73
Revenue									
5300	Federal Programs		59,163.00	59,163.00	0.00	43,266.64	0.00	15,896.36	15,896.36
530000	Federal Programs		0.00	0.00	0.00	15,895.63	0.00	(15,895.63)	(15,895.63)
*Total: 53 - Sponsored Programs			59,163.00	59,163.00	0.00	59,162.27	0.00	0.73	0.73
***Total Revenue			59,163.00	59,163.00	0.00	59,162.27	0.00	0.73	0.73

Grant 147123 - Summit Environmental Observ.
Fund 147123 - Summit Environmental Observ.

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-9910337
Resp Org: UZCC00
FRAGRNT Start/End Date: 05/01/2000 - 04/30/2005

CFDA #: 47.078

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44
IDC Dist To Code: UZCCJD

44.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,190.69	0.00	(29,190.69)	(29,190.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
615F10	PAT	0.00	0.00	2,036.94	19,518.17	0.00	(19,518.17)	(19,518.17)
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.00	41,442.00	0.00	0.00	0.00	41,442.00	41,442.00
61SNWS	College Work Study	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
*Total: 61 - Salaries and Wages		76,686.00	76,686.00	2,036.94	48,725.11	0.00	27,960.89	27,960.89
65YF10	Full Fringe Benefit Distr Expe	27,607.00	27,607.00	824.96	18,736.25	0.00	8,870.75	8,870.75
*Total: 65 - Fringe Benefits		27,607.00	27,607.00	824.96	18,736.25	0.00	8,870.75	8,870.75
710	Travel	5,101.00	5,101.00	0.00	0.00	0.00	5,101.00	5,101.00
710000	In-State Travel	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
7101	Out of State Travel	0.00	0.00	0.00	949.20	0.00	(949.20)	(949.20)
710100	Out-of-State Travel	0.00	0.00	0.00	385.20	0.00	(385.20)	(385.20)
710300	Conference Registration Fees	0.00	0.00	500.19	500.19	0.00	(500.19)	(500.19)
710Z	Travel-Other	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
711000	Purchasing Cards	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
7112	Research Supplies	3,993.00	3,993.00	0.00	11.32	0.00	3,981.68	3,981.68
711200	Research Supplies	1,910.00	1,910.00	59.47	1,668.49	0.00	241.51	241.51
713000	Printing & Copying-General	0.00	0.00	0.00	2,164.00	0.00	(2,164.00)	(2,164.00)
7140	Postage	0.00	0.00	0.00	61.22	0.00	(61.22)	(61.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.06	0.00	(248.06)	(248.06)
71CZ	Other Expenses-Deductions	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
*Total: 71 - Support		21,767.00	21,767.00	559.66	6,034.56	0.00	15,732.44	15,732.44
**Total Direct Cost Expenditures		126,060.00	126,060.00	3,421.56	73,495.92	0.00	52,564.08	52,564.08
7603	F&A Expenditures	20,687.00	20,687.00	0.00	5,830.96	0.00	14,856.04	14,856.04
760300	F&A Expenditures	34,780.00	34,780.00	1,505.49	26,507.32	0.00	8,272.68	8,272.68
*Total: 76 - F&A and Internal Allocations		55,467.00	55,467.00	1,505.49	32,338.28	0.00	23,128.72	23,128.72
**Total Indirect Cost Expenditures		55,467.00	55,467.00	1,505.49	32,338.28	0.00	23,128.72	23,128.72
***Total Expenditures		181,527.00	181,527.00	4,927.05	105,834.20	0.00	75,692.80	75,692.80
Revenue								
5300	Federal Programs	67,702.00	67,702.00	0.00	19,083.18	0.00	48,618.82	48,618.82

Grant 147123 - Summit Environmental Observ.
Fund 147123 - Summit Environmental Observ.

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-9910337
Resp Org: UZCC00
FRAGRNT Start/End Date: 05/01/2000 - 04/30/2005

CFDA #: 47.078

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44
IDC Dist To Code: UZCCJD

44.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	4,927.05	86,751.02	0.00	(86,751.02)	(86,751.02)
*Total: 53 - Sponsored Programs		67,702.00	67,702.00	4,927.05	105,834.20	0.00	(38,132.20)	(38,132.20)
***Total Revenue		67,702.00	67,702.00	4,927.05	105,834.20	0.00	(38,132.20)	(38,132.20)

PI: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0116972
Resp Org: UZCC00
FRAGRNT Start/End Date: 04/01/2001 - 09/30/2004

CFDA #: 47.078

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44
IDC Dist To Code: UZCCMP

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,764.93	0.00	(12,764.93)	(12,764.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
61SNSH	Student Labor	0.00	0.00	2,059.25	5,053.75	0.00	(5,053.75)	(5,053.75)
61SNWS	College Work Study	0.00	0.00	0.00	384.97	0.00	(384.97)	(384.97)
61SNZO	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		20,861.00	20,861.00	2,059.25	18,587.65	0.00	2,273.35	2,273.35
65YF10	Full Fringe Benefit Distr Expe	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,104.51	0.00	(1,104.51)	(1,104.51)
*Total: 65 - Fringe Benefits		4,270.00	4,270.00	0.00	1,104.51	0.00	3,165.49	3,165.49
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	101.34	7,790.92	0.00	(7,790.92)	(7,790.92)
717200	Other Professional Services-General	0.00	0.00	0.00	3,453.10	2,212.00	(5,665.10)	(5,665.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 71 - Support		36,500.00	36,500.00	101.34	11,244.02	2,212.00	23,043.98	23,043.98
**Total Direct Cost Expenditures		61,631.00	61,631.00	2,160.59	30,936.18	2,212.00	28,482.82	28,482.82
7603	F&A Expenditures	27,117.00	27,117.00	0.00	0.00	0.00	27,117.00	27,117.00
760300	F&A Expenditures	0.00	0.00	950.66	13,611.53	0.00	(13,611.53)	(13,611.53)
*Total: 76 - F&A and Internal Allocations		27,117.00	27,117.00	950.66	13,611.53	0.00	13,505.47	13,505.47
**Total Indirect Cost Expenditures		27,117.00	27,117.00	950.66	13,611.53	0.00	13,505.47	13,505.47
***Total Expenditures		88,748.00	88,748.00	3,111.25	44,547.71	2,212.00	41,988.29	41,988.29
Revenue								
5300	Federal Programs	88,748.00	88,748.00	0.00	0.00	0.00	88,748.00	88,748.00
530000	Federal Programs	0.00	0.00	3,111.25	44,547.71	0.00	(44,547.71)	(44,547.71)
*Total: 53 - Sponsored Programs		88,748.00	88,748.00	3,111.25	44,547.71	0.00	44,200.29	44,200.29
***Total Revenue		88,748.00	88,748.00	3,111.25	44,547.71	0.00	44,200.29	44,200.29

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147160 - Global Analysis, Int. & Model.
Fund 147160 - Global Analysis, Int. & Model.

Status: Active
FMGR: Sahagian, Dork L
Type: Grant

PI:	Sahagian, Dork L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	185,687.08	0.00	(185,687.08)	(185,687.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	267,600.00	267,600.00	0.00	0.00	0.00	267,600.00	267,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,367.16	21,247.86	0.00	(21,247.86)	(21,247.86)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	37,235.45	0.00	(37,235.45)	(37,235.45)
615F10	PAT	0.00	0.00	0.00	28,372.50	0.00	(28,372.50)	(28,372.50)
615NZ0	PAT Unallocated Budget (Bud Only)	36,627.00	39,627.00	0.00	0.00	0.00	36,627.00	39,627.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	369.00	18,644.26	0.00	(18,644.26)	(18,644.26)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
61SNSH	Student Labor	0.00	0.00	0.00	6,609.00	0.00	(6,609.00)	(6,609.00)
61SNWS	College Work Study	0.00	0.00	0.00	963.41	0.00	(963.41)	(963.41)
*Total: 61 - Salaries and Wages		304,227.00	307,227.00	7,736.16	298,816.69	0.00	5,410.31	8,410.31
65YF10	Full Fringe Benefit Distr Expe	92,611.00	96,011.00	0.00	82,678.78	0.00	9,932.22	13,332.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	649.84	6,205.16	0.00	(6,205.16)	(6,205.16)
*Total: 65 - Fringe Benefits		92,611.00	96,011.00	649.84	88,883.94	0.00	3,727.06	7,127.06
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	807.77	0.00	(807.77)	(807.77)
710200	Foreign Travel	11,000.00	9,000.00	0.00	1,866.70	0.00	9,133.30	7,133.30
710300	Conference Registration Fees	0.00	0.00	0.00	638.94	0.00	(638.94)	(638.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.56	0.00	(92.56)	(92.56)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	368.84	0.00	(368.84)	(368.84)
711100	Supplies-General	6,932.00	2,532.00	108.25	581.42	0.00	6,350.58	1,950.58
7112	Research Supplies	10,110.00	10,110.00	0.00	0.00	0.00	10,110.00	10,110.00
711200	Research Supplies	10,110.00	10,110.00	0.00	825.42	0.00	9,284.58	9,284.58
713000	Printing & Copying-General	0.00	0.00	0.00	6,434.32	0.00	(6,434.32)	(6,434.32)
714000	Postage-General	0.00	0.00	0.00	271.03	0.00	(271.03)	(271.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,312.97	0.00	(2,312.97)	(2,312.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.60	831.20	0.00	(831.20)	(831.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
717200	Other Professional Services-General	0.00	0.00	102.74	626.55	0.00	(626.55)	(626.55)
718000	Telecom-General	0.00	0.00	83.93	2,766.28	0.00	(2,766.28)	(2,766.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.34	2,251.67	0.00	(2,251.67)	(2,251.67)

Grant 147160 - Global Analysis, Int. & Model.
Fund 147160 - Global Analysis, Int. & Model.

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI: Sahagian, Dork L

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0089237

Resp Org: UZCC00

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist To Code: UZCCDS

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,905.72	0.00	(1,905.72)	(1,905.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
*Total: 71 - Support		44,152.00	37,752.00	316.86	23,925.49	0.00	20,226.51	13,826.51
**Total Direct Cost Expenditures		440,990.00	440,990.00	8,702.86	411,626.12	0.00	29,363.88	29,363.88
7603	F&A Expenditures	0.00	0.00	0.00	6,567.12	0.00	(6,567.12)	(6,567.12)
760300	F&A Expenditures	136,707.00	136,707.00	2,697.90	121,036.52	0.00	15,670.48	15,670.48
*Total: 76 - F&A and Internal Allocations		136,707.00	136,707.00	2,697.90	127,603.64	0.00	9,103.36	9,103.36
**Total Indirect Cost Expenditures		136,707.00	136,707.00	2,697.90	127,603.64	0.00	9,103.36	9,103.36
***Total Expenditures		577,697.00	577,697.00	11,400.76	539,229.76	0.00	38,467.24	38,467.24
Revenue								
530000	Federal Programs	200,637.00	200,637.00	11,400.76	539,229.76	0.00	(338,592.76)	(338,592.76)
*Total: 53 - Sponsored Programs		200,637.00	200,637.00	11,400.76	539,229.76	0.00	(338,592.76)	(338,592.76)
***Total Revenue		200,637.00	200,637.00	11,400.76	539,229.76	0.00	(338,592.76)	(338,592.76)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147163 - Terrestrial Ecosystems-Arctic

Status: Active

Type: Grant

Fund 147163 - Terrestrial Ecosystems-Arctic

FMGR: Vorosmarty, Charles J

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0094532
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

CFDA #: 47.078

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Budget Controls

Equipment Vesting NSF
Idc Waiver USNH
NO

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	37,383.39	0.00	(37,383.39)	(37,383.39)
611NZ0	Faculty Unallocated Budget(BudOnly)		61,404.00	58,749.00	0.00	0.00	0.00	61,404.00	58,749.00
615F10	PAT		0.00	0.00	0.00	76,907.48	0.00	(76,907.48)	(76,907.48)
615NZ0	PAT Unallocated Budget (Bud Only)		39,152.00	40,635.00	0.00	0.00	0.00	39,152.00	40,635.00
61SNZ0	Student Labor Unallocated(Bud Only)		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages			115,556.00	114,384.00	0.00	114,290.87	0.00	1,265.13	93.13
65YF10	Full Fringe Benefit Distr Expe		32,965.00	44,634.00	0.00	44,595.81	0.00	(11,630.81)	38.19
*Total: 65 - Fringe Benefits			32,965.00	44,634.00	0.00	44,595.81	0.00	(11,630.81)	38.19
710100	Out-of-State Travel		0.00	0.00	0.00	9,275.89	0.00	(9,275.89)	(9,275.89)
710300	Conference Registration Fees		0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710Z	Travel-Other		15,300.00	7,850.00	0.00	0.00	0.00	15,300.00	7,850.00
711200	Research Supplies		0.00	0.00	0.00	1,643.23	0.00	(1,643.23)	(1,643.23)
713000	Printing & Copying-General		0.00	0.00	95.16	95.16	0.00	(95.16)	(95.16)
714000	Postage-General		0.00	0.00	0.00	33.03	0.00	(33.03)	(33.03)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	37.17	0.00	(37.17)	(37.17)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	247.00	272.00	0.00	(272.00)	(272.00)
71CZ	Other Expenses-Deductions		11,831.00	8,784.00	0.00	0.00	0.00	11,831.00	8,784.00
*Total: 71 - Support			27,131.00	16,634.00	342.16	16,591.85	0.00	10,539.15	42.15
**Total Direct Cost Expenditures			175,652.00	175,652.00	342.16	175,478.53	0.00	173.47	173.47
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures		79,193.00	79,193.00	0.00	0.00	0.00	79,193.00	79,193.00
760300	F&A Expenditures		0.00	0.00	157.39	79,366.40	0.00	(79,366.40)	(79,366.40)
*Total: 76 - F&A and Internal Allocations			79,193.00	79,193.00	157.39	79,366.40	0.00	(173.40)	(173.40)
**Total Indirect Cost Expenditures			79,193.00	79,193.00	157.39	79,366.40	0.00	(173.40)	(173.40)
***Total Expenditures			254,845.00	254,845.00	499.55	254,844.93	0.00	0.07	0.07
Revenue									
5300	Federal Programs		254,845.00	254,845.00	0.00	0.00	0.00	254,845.00	254,845.00

Grant 147163 - Terrestrial Ecosystems-Arctic
Fund 147163 - Terrestrial Ecosystems-Arctic

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0094532
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

CFDA #: 47.078

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZCXCV

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	499.55	254,844.93	0.00	(254,844.93)	(254,844.93)
*Total: 53 - Sponsored Programs		254,845.00	254,845.00	499.55	254,844.93	0.00	0.07	0.07
***Total Revenue		254,845.00	254,845.00	499.55	254,844.93	0.00	0.07	0.07

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147168 - Epr Hydrothrmal Systems
Fund 147168 - Epr Hydrothrmal Systems

Status: Active
FMGR: Von Damm, Karen L
Type: Grant

PI:	Von Damm, Karen L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE-0002458	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,941.00	55,941.00	0.00	0.00	0.00	55,941.00	55,941.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,065.43	23,617.91	0.00	(23,617.91)	(23,617.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
613NZ0	Grad Unallocated Budget (Bud Only)	60,244.00	27,324.00	0.00	0.00	0.00	60,244.00	27,324.00
615F10	PAT	0.00	0.00	3,248.87	43,856.74	0.00	(43,856.74)	(43,856.74)
615NZ0	PAT Unallocated Budget (Bud Only)	41,775.00	41,775.00	0.00	0.00	0.00	41,775.00	41,775.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.50	1.50	0.00	(1.50)	(1.50)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNWS	College Work Study	0.00	0.00	630.00	1,237.50	0.00	(1,237.50)	(1,237.50)
*Total: 61 - Salaries and Wages		157,960.00	125,040.00	18,945.80	70,347.65	0.00	87,612.35	54,692.35
65YF10	Full Fringe Benefit Distr Expe	21,762.00	34,762.00	1,311.16	17,516.09	0.00	4,245.91	17,245.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,265.49	2,093.29	0.00	(2,093.29)	(2,093.29)
*Total: 65 - Fringe Benefits		21,762.00	34,762.00	2,576.65	19,609.38	0.00	2,152.62	15,152.62
710	Travel	1,736.00	1,736.00	0.00	0.00	0.00	1,736.00	1,736.00
710000	In-State Travel	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
7101	Out of State Travel	0.00	0.00	0.00	109.38	0.00	(109.38)	(109.38)
710100	Out-of-State Travel	0.00	0.00	0.00	8,106.26	0.00	(8,106.26)	(8,106.26)
710200	Foreign Travel	4,431.00	8,431.00	0.00	4,210.00	0.00	221.00	4,221.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,057.23	0.00	(5,057.23)	(5,057.23)
710Z	Travel-Other	12,075.00	12,075.00	0.00	0.00	0.00	12,075.00	12,075.00
7112	Research Supplies	6,229.00	11,229.00	0.00	25.49	0.00	6,203.51	11,203.51
711200	Research Supplies	7,004.00	7,004.00	964.80	31,996.21	0.00	(24,992.21)	(24,992.21)
714000	Postage-General	0.00	0.00	0.37	1,912.66	0.00	(1,912.66)	(1,912.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
714030	Postage-Express Mail	0.00	0.00	0.00	531.08	0.00	(531.08)	(531.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,162.00	0.00	(12,162.00)	(12,162.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.30	99.70	0.00	(99.70)	(99.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.19	0.00	(276.19)	(276.19)
71CZ	Other Expenses-Deductions	28,760.00	28,760.00	0.00	0.00	0.00	28,760.00	28,760.00
*Total: 71 - Support		61,889.00	70,889.00	967.47	65,139.27	0.00	(3,250.27)	5,749.73

Grant 147168 - Epr Hydrothrmal Systems
Fund 147168 - Epr Hydrothrmal Systems

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI: Von Damm, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0002458
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2001 - 07/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44
IDC Dist To Code: UZCXKV
44.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXKV - PI Karen Von Damm

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		8,168.00	0.00	0.00	0.00	0.00	8,168.00	0.00
721100	Assistantships		18,867.00	6,072.00	0.00	0.00	0.00	18,867.00	6,072.00
721155	Asstship-Tuition Waiver		0.00	(6,072.00)	0.00	0.00	0.00	0.00	(6,072.00)
*Total: 72 - Student and/or Participant Support			27,035.00	0.00	0.00	0.00	0.00	27,035.00	0.00
7400	Capitalizable Equipment		16,000.00	16,186.00	0.00	0.00	0.00	16,000.00	16,186.00
740000	Cap Equipment		37,300.00	79,872.00	0.00	58,757.79	0.00	(21,457.79)	21,114.21
*Total: 74 - Capitalizable Plant and Equipment			53,300.00	96,058.00	0.00	58,757.79	0.00	(5,457.79)	37,300.21
**Total Direct Cost Expenditures			321,946.00	326,749.00	22,489.92	213,854.09	0.00	108,091.91	112,894.91
7603	F&A Expenditures		44,098.00	44,098.00	0.00	103.35	0.00	43,994.65	43,994.65
760300	F&A Expenditures		62,299.00	57,496.00	9,895.55	68,139.12	0.00	(5,840.12)	(10,643.12)
*Total: 76 - F&A and Internal Allocations			106,397.00	101,594.00	9,895.55	68,242.47	0.00	38,154.53	33,351.53
**Total Indirect Cost Expenditures			106,397.00	101,594.00	9,895.55	68,242.47	0.00	38,154.53	33,351.53
***Total Expenditures			428,343.00	428,343.00	32,385.47	282,096.56	0.00	146,246.44	146,246.44
Revenue									
5300	Federal Programs		168,489.00	168,489.00	0.00	301.51	0.00	168,187.49	168,187.49
530000	Federal Programs		0.00	0.00	32,385.47	281,795.05	0.00	(281,795.05)	(281,795.05)
*Total: 53 - Sponsored Programs			168,489.00	168,489.00	32,385.47	282,096.56	0.00	(113,607.56)	(113,607.56)
***Total Revenue			168,489.00	168,489.00	32,385.47	282,096.56	0.00	(113,607.56)	(113,607.56)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active

Type: Grant

FMGR: Twickler, Mark Stephen

PI: Twickler, Mark Stephen
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0126492
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/15/2002 - 12/31/2004

CFDA #: 47.078

Fund Information

Effective Date: 1/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCCMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(2,737.06)	0.00	2,737.06	2,737.06
615F10	PAT	0.00	0.00	3,482.50	71,502.90	0.00	(71,502.90)	(71,502.90)
615NZ0	PAT Unallocated Budget (Bud Only)	89,311.00	89,311.00	0.00	0.00	0.00	89,311.00	89,311.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,052.75	0.00	(2,052.75)	(2,052.75)
61SNWS	College Work Study	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
*Total: 61 - Salaries and Wages		95,616.00	95,616.00	3,482.50	71,068.59	0.00	24,547.41	24,547.41
65YF10	Full Fringe Benefit Distr Expe	33,574.00	33,574.00	1,405.71	27,315.92	0.00	6,258.08	6,258.08
*Total: 65 - Fringe Benefits		33,574.00	33,574.00	1,405.71	27,315.92	0.00	6,258.08	6,258.08
710	Travel	4,089.00	4,089.00	0.00	0.00	0.00	4,089.00	4,089.00
710000	In-State Travel	1,900.00	1,900.00	0.00	11.50	0.00	1,888.50	1,888.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,332.92	0.00	(3,332.92)	(3,332.92)
710200	Foreign Travel	2,838.00	2,838.00	0.00	2,279.21	0.00	558.79	558.79
710300	Conference Registration Fees	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,342.95	0.00	(2,342.95)	(2,342.95)
711000	Purchasing Cards	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
711100	Supplies-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	14,408.00	14,408.00	0.00	0.00	0.00	14,408.00	14,408.00
711200	Research Supplies	0.00	0.00	0.00	6,957.39	0.00	(6,957.39)	(6,957.39)
713000	Printing & Copying-General	0.00	0.00	0.00	940.87	0.00	(940.87)	(940.87)
714000	Postage-General	0.00	0.00	0.00	185.33	0.00	(185.33)	(185.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	26.28	3,354.66	0.00	(3,354.66)	(3,354.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
717200	Other Professional Services-General	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.13	199.22	0.00	(199.22)	(199.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	477.62	0.00	(477.62)	(477.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	158.10	0.00	(158.10)	(158.10)
*Total: 71 - Support		23,235.00	23,235.00	37.41	21,046.64	0.00	2,188.36	2,188.36
722000	Athletic Financial Aid	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
722200	Participant Support	23,876.00	23,876.00	0.00	28,930.87	0.00	(5,054.87)	(5,054.87)
722220	Participant Sup-Post Doctoral	10,630.00	10,630.00	0.00	0.00	0.00	10,630.00	10,630.00

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/29/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0126492	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	34,506.00	34,506.00	0.00	29,306.87	0.00	5,199.13	5,199.13
**Total Direct Cost Expenditures	186,931.00	186,931.00	4,925.62	148,738.02	0.00	38,192.98	38,192.98
760300 F&A Expenditures	47,252.00	47,252.00	1,526.94	37,023.54	0.00	10,228.46	10,228.46
*Total: 76 - F&A and Internal Allocations	47,252.00	47,252.00	1,526.94	37,023.54	0.00	10,228.46	10,228.46
**Total Indirect Cost Expenditures	47,252.00	47,252.00	1,526.94	37,023.54	0.00	10,228.46	10,228.46
***Total Expenditures	234,183.00	234,183.00	6,452.56	185,761.56	0.00	48,421.44	48,421.44
Revenue							
530000 Federal Programs	0.00	0.00	6,452.56	185,761.56	0.00	(185,761.56)	(185,761.56)
*Total: 53 - Sponsored Programs	0.00	0.00	6,452.56	185,761.56	0.00	(185,761.56)	(185,761.56)
***Total Revenue	0.00	0.00	6,452.56	185,761.56	0.00	(185,761.56)	(185,761.56)

PI:	Wake, Cameron P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	OPP-0136146	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,926.28	0.00	(1,926.28)	(1,926.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,094.00	6,834.00	0.00	0.00	0.00	8,094.00	6,834.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,765.00	0.00	(5,765.00)	(5,765.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,497.08	0.00	(23,497.08)	(23,497.08)
613NZ0	Grad Unallocated Budget (Bud Only)	20,230.00	57,115.00	0.00	0.00	0.00	20,230.00	57,115.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,594.75	12,643.64	0.00	(12,643.64)	(12,643.64)
615F10	PAT	0.00	0.00	0.00	17,774.78	0.00	(17,774.78)	(17,774.78)
615NZ0	PAT Unallocated Budget (Bud Only)	8,750.00	11,450.00	0.00	0.00	0.00	8,750.00	11,450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	130.00	6,008.50	0.00	(6,008.50)	(6,008.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,397.57	0.00	(4,397.57)	(4,397.57)
61SNWS	College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	4,000.00	0.00	0.00	0.00	3,000.00	4,000.00
*Total: 61 - Salaries and Wages		40,074.00	79,399.00	4,724.75	72,287.85	0.00	(32,213.85)	7,111.15
65YF10	Full Fringe Benefit Distr Expe	7,874.00	11,812.00	0.00	7,845.33	0.00	28.67	3,966.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	396.88	2,027.78	0.00	(2,027.78)	(2,027.78)
*Total: 65 - Fringe Benefits		7,874.00	11,812.00	396.88	9,873.11	0.00	(1,999.11)	1,938.89
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.80	0.00	(224.80)	(224.80)
710200	Foreign Travel	0.00	0.00	842.61	1,393.78	0.00	(1,393.78)	(1,393.78)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,016.44	0.00	(4,016.44)	(4,016.44)
711000	Purchasing Cards	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
7112	Research Supplies	2,850.00	3,600.00	0.00	0.00	0.00	2,850.00	3,600.00
711200	Research Supplies	15,000.00	19,000.00	0.00	13,030.35	0.00	1,969.65	5,969.65
713000	Printing & Copying-General	0.00	0.00	0.00	(195.50)	0.00	195.50	195.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(184.43)	0.00	184.43	184.43
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,159.57	0.00	(1,159.57)	(1,159.57)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,582.72	0.00	(33,582.72)	(33,582.72)
718000	Telecom-General	0.00	0.00	0.00	44.42	0.00	(44.42)	(44.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.62	0.00	(294.62)	(294.62)
*Total: 71 - Support		37,850.00	42,600.00	842.61	53,499.45	0.00	(15,649.45)	(10,899.45)

Grant 147181 - Mt. Logan
Fund 147181 - Glaciochemical Record - Mt. Logan

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	OPP-0136146	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	7,650.00	19,750.00	0.00	0.00	0.00	7,650.00	19,750.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,738.75	0.00	(10,738.75)	(10,738.75)
*Total: 72 - Student and/or Participant Support		7,650.00	19,750.00	0.00	10,738.75	0.00	(3,088.75)	9,011.25
740000	Cap Equipment	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,483.39	0.00	(4,483.39)	(4,483.39)
*Total: 74 - Capitalizable Plant and Equipment		6,150.00	6,150.00	0.00	4,483.39	0.00	1,666.61	1,666.61
**Total Direct Cost Expenditures		99,598.00	159,711.00	5,964.24	150,882.55	0.00	(51,284.55)	8,828.45
760300	F&A Expenditures	38,492.00	60,254.00	2,743.54	61,403.07	0.00	(22,911.07)	(1,149.07)
*Total: 76 - F&A and Internal Allocations		38,492.00	60,254.00	2,743.54	61,403.07	0.00	(22,911.07)	(1,149.07)
**Total Indirect Cost Expenditures		38,492.00	60,254.00	2,743.54	61,403.07	0.00	(22,911.07)	(1,149.07)
***Total Expenditures		138,090.00	219,965.00	8,707.78	212,285.62	0.00	(74,195.62)	7,679.38
Revenue								
530000	Federal Programs	0.00	0.00	8,707.78	212,285.62	0.00	(212,285.62)	(212,285.62)
*Total: 53 - Sponsored Programs		0.00	0.00	8,707.78	212,285.62	0.00	(212,285.62)	(212,285.62)
***Total Revenue		0.00	0.00	8,707.78	212,285.62	0.00	(212,285.62)	(212,285.62)

PI: Pszenny, Alexander A.P.
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0207646
Resp Org: UZCC00
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2004

CFDA #: 47.050

Fund Information
Effective Date: 4/24/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZCCAP

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,831.00	4,734.00	0.00	0.00	0.00	2,831.00	4,734.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,816.05	0.00	(2,816.05)	(2,816.05)
710200	Foreign Travel	0.00	0.00	0.00	928.07	0.00	(928.07)	(928.07)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	868.74	0.00	(868.74)	(868.74)
711200	Research Supplies	1,305.00	4,805.00	0.00	5,930.08	0.00	(4,625.08)	(1,125.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.52	0.00	(52.52)	(52.52)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: 71 - Support		4,136.00	9,539.00	0.00	10,607.83	0.00	(6,471.83)	(1,068.83)
730001	Subcontracts 01	49,044.00	49,044.00	6,593.40	49,044.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		49,044.00	49,044.00	6,593.40	49,044.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	20,733.00	0.00	19,039.06	0.00	(19,039.06)	1,693.94
*Total: 74 - Capitalizable Plant and Equipment		0.00	20,733.00	0.00	19,039.06	0.00	(19,039.06)	1,693.94
**Total Direct Cost Expenditures		53,180.00	79,316.00	6,593.40	78,690.89	0.00	(25,510.89)	625.11
760300	F&A Expenditures	13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
*Total: 76 - F&A and Internal Allocations		13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
**Total Indirect Cost Expenditures		13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
***Total Expenditures		66,333.00	94,900.00	6,593.40	94,757.24	0.00	(28,424.24)	142.76
Revenue								
530000	Federal Programs	0.00	0.00	6,593.40	94,757.24	0.00	(94,757.24)	(94,757.24)
*Total: 53 - Sponsored Programs		0.00	0.00	6,593.40	94,757.24	0.00	(94,757.24)	(94,757.24)
***Total Revenue		0.00	0.00	6,593.40	94,757.24	0.00	(94,757.24)	(94,757.24)

PI: Fahnestock, Mark A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0225992
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2005

CFDA #: 47.078

Fund Information
Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(188.24)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(188.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(76.24)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(76.24)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(264.48)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(121.66)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(121.66)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(121.66)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(386.14)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(386.14)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(386.14)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(386.14)	0.00	0.00	0.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A
Type: Grant

PI:	Fahnestock, Mark A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0225992	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,187.74	0.00	(38,187.74)	(38,187.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,383.00	76,717.00	0.00	0.00	0.00	63,383.00	76,717.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,091.73	3,091.73	0.00	(3,091.73)	(3,091.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,628.00	0.00	(20,628.00)	(20,628.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	22,250.00	0.00	0.00	0.00	43,350.00	22,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 61 - Salaries and Wages		111,833.00	104,067.00	3,091.73	61,907.47	0.00	49,925.53	42,159.53
65YF10	Full Fringe Benefit Distr Expe	29,289.00	30,650.00	0.00	15,226.08	0.00	14,062.92	15,423.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	259.70	1,969.66	0.00	(1,969.66)	(1,969.66)
*Total: 65 - Fringe Benefits		29,289.00	30,650.00	259.70	17,195.74	0.00	12,093.26	13,454.26
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,291.31	0.00	(2,291.31)	(2,291.31)
710200	Foreign Travel	1,500.00	1,500.00	0.00	402.74	0.00	1,097.26	1,097.26
710300	Conference Registration Fees	0.00	0.00	0.00	521.18	0.00	(521.18)	(521.18)
711200	Research Supplies	19,297.00	25,407.00	0.00	21,308.18	0.00	(2,011.18)	4,098.82
714000	Postage-General	0.00	0.00	0.00	51.35	0.00	(51.35)	(51.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	151.56	0.00	(151.56)	(151.56)
714030	Postage-Express Mail	0.00	0.00	0.00	995.88	0.00	(995.88)	(995.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
*Total: 71 - Support		24,297.00	30,407.00	500.00	26,577.84	0.00	(2,280.84)	3,829.16
721100	Assistantships	16,690.00	8,570.00	0.00	0.00	0.00	16,690.00	8,570.00
*Total: 72 - Student and/or Participant Support		16,690.00	8,570.00	0.00	0.00	0.00	16,690.00	8,570.00
730001	Subcontracts 01	0.00	22,243.00	10,710.40	22,003.78	239.22	(22,243.00)	0.00
*Total: 73 - Subcontracts		0.00	22,243.00	10,710.40	22,003.78	239.22	(22,243.00)	0.00
**Total Direct Cost Expenditures		182,109.00	195,937.00	14,561.83	127,684.83	239.22	54,184.95	68,012.95
760300	F&A Expenditures	75,686.00	85,620.00	6,698.43	58,066.39	0.00	17,619.61	27,553.61
*Total: 76 - F&A and Internal Allocations		75,686.00	85,620.00	6,698.43	58,066.39	0.00	17,619.61	27,553.61
**Total Indirect Cost Expenditures		75,686.00	85,620.00	6,698.43	58,066.39	0.00	17,619.61	27,553.61

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0225992
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2005

CFDA #: 47.078

Fund Information
Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	257,795.00	281,557.00	21,260.26	185,751.22	239.22	71,804.56	95,566.56
Revenue							
530000 Federal Programs	0.00	0.00	21,260.26	185,751.22	0.00	(185,751.22)	(185,751.22)
*Total: 53 - Sponsored Programs	0.00	0.00	21,260.26	185,751.22	0.00	(185,751.22)	(185,751.22)
***Total Revenue	0.00	0.00	21,260.26	185,751.22	0.00	(185,751.22)	(185,751.22)

PI: Sahagian, Dork L

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0207818

Resp Org: UZCC00

CFDA #: 47.050

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF
IDC Dist To Code: UZCCDS

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(63.00)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(63.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(63.00)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(63.00)	0.00	0.00	0.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147195 - Uplift 2001

Status: Active

Type: Grant

Fund 147195 - Uplift 2001

FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0207818	Term Date:		IDC Rate Code:	URESOF
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	26.00 %	
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	19,477.58	0.00	0.00	0.00	0.00	19,477.58
611F60 Faculty NTT Research	0.00	0.00	(16,034.70)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(1,188.55)	20,238.01	0.00	(20,238.01)	(20,238.01)
*Total: 61 - Salaries and Wages	0.00	19,477.58	(17,223.25)	20,238.01	0.00	(20,238.01)	(760.43)
65 Fringe Benefits	0.00	7,888.47	0.00	0.00	0.00	0.00	7,888.47
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(6,975.36)	8,196.43	0.00	(8,196.43)	(8,196.43)
*Total: 65 - Fringe Benefits	0.00	7,888.47	(6,975.36)	8,196.43	0.00	(8,196.43)	(307.96)
71 Support	0.00	15,517.23	0.00	0.00	0.00	0.00	15,517.23
710100 Out-of-State Travel	0.00	0.00	0.00	3,734.96	0.00	(3,734.96)	(3,734.96)
710300 Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711100 Supplies-General	0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
711200 Research Supplies	0.00	0.00	0.00	2,196.82	0.00	(2,196.82)	(2,196.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	144.35	0.00	(144.35)	(144.35)
*Total: 71 - Support	0.00	15,517.23	0.00	6,668.31	0.00	(6,668.31)	8,848.92
**Total Direct Cost Expenditures	0.00	42,883.28	(24,198.61)	35,102.75	0.00	(35,102.75)	7,780.53
760300 F&A Expenditures	0.00	0.00	(6,291.57)	9,126.71	0.00	(9,126.71)	(9,126.71)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(6,291.57)	9,126.71	0.00	(9,126.71)	(9,126.71)
**Total Indirect Cost Expenditures	0.00	0.00	(6,291.57)	9,126.71	0.00	(9,126.71)	(9,126.71)
***Total Expenditures	0.00	42,883.28	(30,490.18)	44,229.46	0.00	(44,229.46)	(1,346.18)
Revenue							
530000 Federal Programs	0.00	0.00	(30,490.18)	44,229.46	0.00	(44,229.46)	(44,229.46)
*Total: 53 - Sponsored Programs	0.00	0.00	(30,490.18)	44,229.46	0.00	(44,229.46)	(44,229.46)
***Total Revenue	0.00	0.00	(30,490.18)	44,229.46	0.00	(44,229.46)	(44,229.46)

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(19,477.58)	0.00	0.00	0.00	0.00	(19,477.58)
611F60	Faculty NTT Research	0.00	0.00	16,034.70	16,034.70	0.00	(16,034.70)	(16,034.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,035.00	16,035.00	0.00	0.00	0.00	16,035.00	16,035.00
615F10	PAT	0.00	0.00	6,645.71	25,507.70	0.00	(25,507.70)	(25,507.70)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	62,505.00	62,505.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
*Total: 61 - Salaries and Wages		82,660.00	63,182.42	22,680.41	41,570.40	0.00	41,089.60	21,612.02
65	Fringe Benefits	0.00	(7,888.47)	0.00	0.00	0.00	0.00	(7,888.47)
65YF10	Full Fringe Benefit Distr Expe	29,162.00	29,162.00	9,177.72	16,628.20	0.00	12,533.80	12,533.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
*Total: 65 - Fringe Benefits		29,162.00	21,273.53	9,177.72	16,630.50	0.00	12,531.50	4,643.03
71	Support	0.00	(15,517.23)	0.00	0.00	0.00	0.00	(15,517.23)
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,532.15	0.00	(1,532.15)	(1,532.15)
710200	Foreign Travel	0.00	0.00	0.00	2,246.60	0.00	(2,246.60)	(2,246.60)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	574.74	0.00	(574.74)	(574.74)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	27,150.00	27,150.00	0.00	5,733.68	0.00	21,416.32	21,416.32
713000	Printing & Copying-General	0.00	0.00	35.00	41.90	0.00	(41.90)	(41.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.60	29.01	0.00	(29.01)	(29.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
717200	Other Professional Services-General	0.00	0.00	0.00	4,452.00	0.00	(4,452.00)	(4,452.00)
719100	Membership Dues & Fees	0.00	0.00	50.00	195.00	0.00	(195.00)	(195.00)
*Total: 71 - Support		40,650.00	25,132.77	85.60	15,399.88	0.00	25,250.12	9,732.89
740000	Cap Equipment	0.00	0.00	0.00	3,006.85	0.00	(3,006.85)	(3,006.85)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,006.85	0.00	(3,006.85)	(3,006.85)
**Total Direct Cost Expenditures		152,472.00	109,588.72	31,943.73	76,607.63	0.00	75,864.37	32,981.09
760300	F&A Expenditures	39,642.00	39,642.00	8,305.31	19,136.15	0.00	20,505.85	20,505.85
*Total: 76 - F&A and Internal Allocations		39,642.00	39,642.00	8,305.31	19,136.15	0.00	20,505.85	20,505.85

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0207818
Resp Org: UZCC00
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF
IDC Dist To Code: UZCCDS

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	39,642.00	39,642.00	8,305.31	19,136.15	0.00	20,505.85	20,505.85
***Total Expenditures	192,114.00	149,230.72	40,249.04	95,743.78	0.00	96,370.22	53,486.94
Revenue							
530000 Federal Programs	0.00	0.00	40,249.04	95,743.78	0.00	(95,743.78)	(95,743.78)
*Total: 53 - Sponsored Programs	0.00	0.00	40,249.04	95,743.78	0.00	(95,743.78)	(95,743.78)
***Total Revenue	0.00	0.00	40,249.04	95,743.78	0.00	(95,743.78)	(95,743.78)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147197 - Volcanology 2001

Status: Active

Type: Contract

Fund 147197 - Volcanology 2001

FMGR: Sahagian, Dork L

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0207821
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 47.050

Fund Information

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147197 - Volcanology 2001

Status: Active

Type: Contract

Fund 147197 - Volcanology 2001

FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	Approved For Preaward	YES
Sponsor ID:	EAR-0207821	Term Date:		Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 47.050				

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	35,962.63	0.00	0.00	0.00	0.00	35,962.63
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	(8,019.20)	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	0.00	(18,320.60)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(1,188.55)	18,285.52	0.00	(18,285.52)	(18,285.52)
*Total: 61 - Salaries and Wages	0.00	35,962.63	(27,528.35)	18,285.52	0.00	(18,285.52)	17,677.11
65 Fringe Benefits	0.00	14,564.85	0.00	0.00	0.00	0.00	14,564.85
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(11,148.96)	7,405.65	0.00	(7,405.65)	(7,405.65)
*Total: 65 - Fringe Benefits	0.00	14,564.85	(11,148.96)	7,405.65	0.00	(7,405.65)	7,159.20
71 Support	0.00	4,828.17	0.00	0.00	0.00	0.00	4,828.17
710100 Out-of-State Travel	0.00	0.00	0.00	401.00	0.00	(401.00)	(401.00)
710200 Foreign Travel	0.00	0.00	0.00	1,936.41	0.00	(1,936.41)	(1,936.41)
710300 Conference Registration Fees	0.00	0.00	0.00	549.84	0.00	(549.84)	(549.84)
711200 Research Supplies	0.00	0.00	0.00	1,603.47	0.00	(1,603.47)	(1,603.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.16	0.00	(27.16)	(27.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 71 - Support	0.00	4,828.17	0.00	4,828.17	0.00	(4,828.17)	0.00
**Total Direct Cost Expenditures	0.00	55,355.65	(38,677.31)	30,519.34	0.00	(30,519.34)	24,836.31
76 F&A and Internal Allocations	0.00	25,421.73	0.00	0.00	0.00	0.00	25,421.73
760300 F&A Expenditures	0.00	0.00	(17,791.56)	13,997.03	0.00	(13,997.03)	(13,997.03)
*Total: 76 - F&A and Internal Allocations	0.00	25,421.73	(17,791.56)	13,997.03	0.00	(13,997.03)	11,424.70
**Total Indirect Cost Expenditures	0.00	25,421.73	(17,791.56)	13,997.03	0.00	(13,997.03)	11,424.70
***Total Expenditures	0.00	80,777.38	(56,468.87)	44,516.37	0.00	(44,516.37)	36,261.01
Revenue							
530000 Federal Programs	0.00	0.00	(56,468.87)	44,516.37	0.00	(44,516.37)	(44,516.37)
*Total: 53 - Sponsored Programs	0.00	0.00	(56,468.87)	44,516.37	0.00	(44,516.37)	(44,516.37)
***Total Revenue	0.00	0.00	(56,468.87)	44,516.37	0.00	(44,516.37)	(44,516.37)

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Contract

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0207821
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 47.050

Fund Information
Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCDS

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(35,962.63)	0.00	0.00	0.00	0.00	(35,962.63)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	8,019.20	8,019.20	0.00	(8,019.20)	(8,019.20)
611F80	Faculty NTT Instructional	0.00	0.00	23,450.37	23,450.37	0.00	(23,450.37)	(23,450.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,018.00	8,018.00	0.00	0.00	0.00	8,018.00	8,018.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,830.00	24,830.00	0.00	0.00	0.00	24,830.00	24,830.00
615F10	PAT	0.00	0.00	1,188.54	1,691.55	0.00	(1,691.55)	(1,691.55)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	62,505.00	62,505.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		98,553.00	62,590.37	32,658.11	33,161.12	0.00	65,391.88	29,429.25
65	Fringe Benefits	0.00	(14,564.85)	0.00	0.00	0.00	0.00	(14,564.85)
65YF10	Full Fringe Benefit Distr Expe	28,119.00	28,119.00	13,219.18	13,417.86	0.00	14,701.14	14,701.14
*Total: 65 - Fringe Benefits		28,119.00	13,554.15	13,219.18	13,417.86	0.00	14,701.14	136.29
71	Support	0.00	(4,828.17)	0.00	0.00	0.00	0.00	(4,828.17)
710000	In-State Travel	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
710100	Out-of-State Travel	0.00	0.00	0.00	464.20	0.00	(464.20)	(464.20)
710200	Foreign Travel	0.00	0.00	0.00	2,968.96	0.00	(2,968.96)	(2,968.96)
710400	Student or Non-Emp Travel	0.00	0.00	862.14	891.14	0.00	(891.14)	(891.14)
711200	Research Supplies	860.00	860.00	0.00	2,291.62	0.00	(1,431.62)	(1,431.62)
713000	Printing & Copying-General	0.00	0.00	156.85	221.55	0.00	(221.55)	(221.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.13	0.00	(20.13)	(20.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	37.51	121.85	0.00	(121.85)	(121.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	110.00	248.01	0.00	(248.01)	(248.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 71 - Support		2,835.00	(1,993.17)	1,166.50	7,491.56	0.00	(4,656.56)	(9,484.73)
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
740000	Cap Equipment	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Contract

PI:	Sahagian, Dork L		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		145,117.00	89,761.35	47,043.79	58,745.54	0.00	86,371.46	31,015.81
76	F&A and Internal Allocations	0.00	(25,421.73)	0.00	0.00	0.00	0.00	(25,421.73)
760300	F&A Expenditures	58,928.00	58,928.00	21,640.14	24,715.79	0.00	34,212.21	34,212.21
*Total: 76 - F&A and Internal Allocations		58,928.00	33,506.27	21,640.14	24,715.79	0.00	34,212.21	8,790.48
**Total Indirect Cost Expenditures		58,928.00	33,506.27	21,640.14	24,715.79	0.00	34,212.21	8,790.48
***Total Expenditures		204,045.00	123,267.62	68,683.93	83,461.33	0.00	120,583.67	39,806.29
Revenue								
530000	Federal Programs	0.00	0.00	68,683.93	83,461.33	0.00	(83,461.33)	(83,461.33)
*Total: 53 - Sponsored Programs		0.00	0.00	68,683.93	83,461.33	0.00	(83,461.33)	(83,461.33)
***Total Revenue		0.00	0.00	68,683.93	83,461.33	0.00	(83,461.33)	(83,461.33)

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0221109

Resp Org: UZCC00

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 47.078

Fund Information

Effective Date: 8/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist To Code: UZCCJD

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,418.44	0.00	(18,418.44)	(18,418.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,430.00	33,430.00	0.00	0.00	0.00	33,430.00	33,430.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,140.65	0.00	(5,140.65)	(5,140.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,710.56	0.00	(7,710.56)	(7,710.56)
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,600.00	0.00	(17,600.00)	(17,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	787.75	0.00	(787.75)	(787.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
*Total: 61 - Salaries and Wages		87,386.00	87,386.00	0.00	52,557.40	0.00	34,828.60	34,828.60
65YF10	Full Fringe Benefit Distr Expe	18,235.00	18,235.00	0.00	8,048.74	0.00	10,186.26	10,186.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,593.48	0.00	(2,593.48)	(2,593.48)
*Total: 65 - Fringe Benefits		18,235.00	18,235.00	0.00	10,642.22	0.00	7,592.78	7,592.78
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	238.15	2,764.53	0.00	(2,764.53)	(2,764.53)
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	76.22	11,691.54	0.00	(11,691.54)	(11,691.54)
717200	Other Professional Services-General	0.00	0.00	0.00	780.17	0.00	(780.17)	(780.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.13	0.00	(69.13)	(69.13)
*Total: 71 - Support		31,000.00	31,000.00	314.37	15,305.37	0.00	15,694.63	15,694.63
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
*Total: 72 - Student and/or Participant Support		15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
**Total Direct Cost Expenditures		152,231.00	152,231.00	314.37	78,504.99	0.00	73,726.01	73,726.01
760300	F&A Expenditures	62,249.00	62,249.00	144.61	35,840.04	0.00	26,408.96	26,408.96
*Total: 76 - F&A and Internal Allocations		62,249.00	62,249.00	144.61	35,840.04	0.00	26,408.96	26,408.96
**Total Indirect Cost Expenditures		62,249.00	62,249.00	144.61	35,840.04	0.00	26,408.96	26,408.96
***Total Expenditures		214,480.00	214,480.00	458.98	114,345.03	0.00	100,134.97	100,134.97

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 47.078

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCJD

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	458.98	114,345.03	0.00	(114,345.03)	(114,345.03)
*Total: 53 - Sponsored Programs		0.00	0.00	458.98	114,345.03	0.00	(114,345.03)	(114,345.03)
***Total Revenue		0.00	0.00	458.98	114,345.03	0.00	(114,345.03)	(114,345.03)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147209 - SEARCH/CHAMP/ASOF
Fund 147209 - SEARCH/CHAMP/ASOF

Status: Active
Type: Grant
FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	OPP-0230243	CFDA #: 47.078	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,250.39	0.00	(16,250.39)	(16,250.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,468.00	52,468.00	0.00	0.00	0.00	52,468.00	52,468.00
615F10	PAT	0.00	0.00	2,184.25	35,242.47	0.00	(35,242.47)	(35,242.47)
615NZ0	PAT Unallocated Budget (Bud Only)	13,106.00	13,106.00	0.00	0.00	0.00	13,106.00	13,106.00
61SNSH	Student Labor	0.00	0.00	0.00	1,894.64	0.00	(1,894.64)	(1,894.64)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		71,574.00	71,574.00	2,184.25	53,387.50	0.00	18,186.50	18,186.50
65YF10	Full Fringe Benefit Distr Expe	21,037.00	21,037.00	881.44	20,715.64	0.00	321.36	321.36
*Total: 65 - Fringe Benefits		21,037.00	21,037.00	881.44	20,715.64	0.00	321.36	321.36
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,051.67	0.00	(6,051.67)	(6,051.67)
710200	Foreign Travel	0.00	0.00	0.00	1,222.30	0.00	(1,222.30)	(1,222.30)
710300	Conference Registration Fees	0.00	0.00	150.00	740.00	0.00	(740.00)	(740.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	990.82	0.00	(990.82)	(990.82)
7112	Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
711200	Research Supplies	0.00	0.00	34.00	2,696.77	0.00	(2,696.77)	(2,696.77)
713000	Printing & Copying-General	0.00	0.00	0.00	643.78	0.00	(643.78)	(643.78)
714000	Postage-General	0.00	0.00	0.37	20.54	0.00	(20.54)	(20.54)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
717000	Consulting-General	40,000.00	40,000.00	10,500.00	30,500.00	11,000.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.46	8.35	0.00	(8.35)	(8.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	705.55	0.00	(705.55)	(705.55)
*Total: 71 - Support		47,200.00	47,200.00	10,686.83	43,759.09	11,000.00	(7,559.09)	(7,559.09)
740000	Cap Equipment	6,000.00	6,000.00	0.00	5,980.00	0.00	20.00	20.00
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	5,980.00	0.00	20.00	20.00
**Total Direct Cost Expenditures		145,811.00	145,811.00	13,752.52	123,842.23	11,000.00	10,968.77	10,968.77
760300	F&A Expenditures	63,968.00	63,968.00	6,326.15	53,957.13	0.00	10,010.87	10,010.87
*Total: 76 - F&A and Internal Allocations		63,968.00	63,968.00	6,326.15	53,957.13	0.00	10,010.87	10,010.87
**Total Indirect Cost Expenditures		63,968.00	63,968.00	6,326.15	53,957.13	0.00	10,010.87	10,010.87

Grant 147209 - SEARCH/CHAMP/ASOF
Fund 147209 - SEARCH/CHAMP/ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0230243
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 47.078

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	209,779.00	209,779.00	20,078.67	177,799.36	11,000.00	20,979.64	20,979.64
Revenue							
530000 Federal Programs	0.00	0.00	20,078.67	177,799.36	0.00	(177,799.36)	(177,799.36)
*Total: 53 - Sponsored Programs	0.00	0.00	20,078.67	177,799.36	0.00	(177,799.36)	(177,799.36)
***Total Revenue	0.00	0.00	20,078.67	177,799.36	0.00	(177,799.36)	(177,799.36)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147215 - Gilawe Cosmogenic
Fund 147215 - Gilawe Cosmogenic

Status: Active
FMGR: Prentice, Michael L
Type: Grant

PI:	Prentice, Michael L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/27/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0234546	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,372.58	0.00	(1,372.58)	(1,372.58)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,628.24	0.00	(9,628.24)	(9,628.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,309.00	19,309.00	0.00	0.00	0.00	19,309.00	19,309.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,598.50	0.00	(7,598.50)	(7,598.50)
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,719.50	0.00	(2,719.50)	(2,719.50)
61SNWS	College Work Study	0.00	0.00	0.00	792.53	0.00	(792.53)	(792.53)
*Total: 61 - Salaries and Wages		43,969.00	43,969.00	0.00	22,264.35	0.00	21,704.65	21,704.65
65YF10	Full Fringe Benefit Distr Expe	7,627.00	7,627.00	0.00	4,455.36	0.00	3,171.64	3,171.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	635.94	0.00	(635.94)	(635.94)
*Total: 65 - Fringe Benefits		7,627.00	7,627.00	0.00	5,091.30	0.00	2,535.70	2,535.70
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710200	Foreign Travel	5,855.00	5,855.00	0.00	5,091.43	0.00	763.57	763.57
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
7112	Research Supplies	31,765.00	31,765.00	0.00	0.00	0.00	31,765.00	31,765.00
711200	Research Supplies	0.00	0.00	5.91	2,436.67	0.00	(2,436.67)	(2,436.67)
713000	Printing & Copying-General	0.00	0.00	176.00	229.65	0.00	(229.65)	(229.65)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		38,020.00	38,020.00	181.91	16,316.02	0.00	21,703.98	21,703.98
721100	Assistantships	4,030.00	4,030.00	0.00	0.00	0.00	4,030.00	4,030.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		4,030.00	4,030.00	0.00	100.00	0.00	3,930.00	3,930.00
**Total Direct Cost Expenditures		93,646.00	93,646.00	181.91	43,771.67	0.00	49,874.33	49,874.33
760300	F&A Expenditures	37,198.00	37,198.00	83.68	19,997.83	0.00	17,200.17	17,200.17
*Total: 76 - F&A and Internal Allocations		37,198.00	37,198.00	83.68	19,997.83	0.00	17,200.17	17,200.17
**Total Indirect Cost Expenditures		37,198.00	37,198.00	83.68	19,997.83	0.00	17,200.17	17,200.17
***Total Expenditures		130,844.00	130,844.00	265.59	63,769.50	0.00	67,074.50	67,074.50

Grant 147215 - Gilawe Cosmogenic
Fund 147215 - Gilawe Cosmogenic

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI: Prentice, Michael L

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0234546

Resp Org: UZCC00

FRAGRNT Start/End Date: 02/01/2003 - 01/31/2005

CFDA #: 47.050

Fund Information

Effective Date: 1/27/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist To Code: UZCCMP

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	265.59	63,769.50	0.00	(63,769.50)	(63,769.50)
*Total: 53 - Sponsored Programs		0.00	0.00	265.59	63,769.50	0.00	(63,769.50)	(63,769.50)
***Total Revenue		0.00	0.00	265.59	63,769.50	0.00	(63,769.50)	(63,769.50)

Grant 147215 - Gilawe Cosmogenic
Fund 147215 - Gilawe Cosmogenic

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0234546
Resp Org: UZCC00
FRAGRNT Start/End Date: 02/01/2003 - 01/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 1/27/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCMP

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	958.92	958.92	0.00	(958.92)	(958.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(683.37)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	275.55	958.92	0.00	(958.92)	(958.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.16	80.55	0.00	(80.55)	(80.55)
*Total: 65 - Fringe Benefits		0.00	0.00	23.16	80.55	0.00	(80.55)	(80.55)
**Total Direct Cost Expenditures		0.00	0.00	298.71	1,039.47	0.00	(1,039.47)	(1,039.47)
760300	F&A Expenditures	0.00	0.00	137.41	478.15	0.00	(478.15)	(478.15)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	137.41	478.15	0.00	(478.15)	(478.15)
**Total Indirect Cost Expenditures		0.00	0.00	137.41	478.15	0.00	(478.15)	(478.15)
***Total Expenditures		0.00	0.00	436.12	1,517.62	0.00	(1,517.62)	(1,517.62)
Revenue								
530000	Federal Programs	0.00	0.00	436.12	1,517.62	0.00	(1,517.62)	(1,517.62)
*Total: 53 - Sponsored Programs		0.00	0.00	436.12	1,517.62	0.00	(1,517.62)	(1,517.62)
***Total Revenue		0.00	0.00	436.12	1,517.62	0.00	(1,517.62)	(1,517.62)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0235727 CFDA #: 47.074
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2005

Fund Information

Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXEH

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	23,320.09	0.00	(23,320.09)	(23,320.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,973.00	31,973.00	0.00	0.00	0.00	31,973.00	31,973.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,880.00	26,880.00	0.00	0.00	0.00	26,880.00	26,880.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	57.38	57.38	0.00	(57.38)	(57.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,052.00	2,052.00	0.00	(2,052.00)	(2,052.00)
*Total: 61 - Salaries and Wages		58,853.00	58,853.00	2,109.38	25,429.47	0.00	33,423.53	33,423.53
65YF10	Full Fringe Benefit Distr Expe	13,190.00	16,957.00	0.00	9,330.74	0.00	3,859.26	7,626.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.19	177.19	0.00	(177.19)	(177.19)
*Total: 65 - Fringe Benefits		13,190.00	16,957.00	177.19	9,507.93	0.00	3,682.07	7,449.07
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	822.68	0.00	(822.68)	(822.68)
710200	Foreign Travel	6,000.00	6,000.00	439.90	2,601.93	0.00	3,398.07	3,398.07
710300	Conference Registration Fees	0.00	0.00	300.00	2,098.68	0.00	(2,098.68)	(2,098.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
7112	Research Supplies	15,528.00	15,449.00	0.00	0.00	0.00	15,528.00	15,449.00
711200	Research Supplies	0.00	0.00	24,888.55	49,733.56	0.00	(49,733.56)	(49,733.56)
713000	Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000	Postage-General	0.00	0.00	0.00	29.11	0.00	(29.11)	(29.11)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030	Postage-Express Mail	0.00	0.00	22.26	65.76	0.00	(65.76)	(65.76)
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	83,560.00	103,378.00	0.00	0.00	0.00	83,560.00	103,378.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.20	83.20	0.00	(83.20)	(83.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support		123,088.00	142,827.00	25,663.91	56,084.66	0.00	67,003.34	86,742.34
721100	Assistantships	3,830.00	0.00	0.00	0.00	0.00	3,830.00	0.00
*Total: 72 - Student and/or Participant Support		3,830.00	0.00	0.00	0.00	0.00	3,830.00	0.00
740000	Cap Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
*Total: 74 - Capitalizable Plant and Equipment		9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
**Total Direct Cost Expenditures		208,841.00	228,687.00	27,950.48	101,072.01	0.00	107,768.99	127,614.99

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0235727
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2005

CFDA #: 47.074

Fund Information
Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXEH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	85,709.00	96,313.00	12,857.20	41,480.48	0.00	44,228.52	54,832.52
*Total: 76 - F&A and Internal Allocations		85,709.00	96,313.00	12,857.20	41,480.48	0.00	44,228.52	54,832.52
**Total Indirect Cost Expenditures		85,709.00	96,313.00	12,857.20	41,480.48	0.00	44,228.52	54,832.52
***Total Expenditures		294,550.00	325,000.00	40,807.68	142,552.49	0.00	151,997.51	182,447.51
Revenue								
530000	Federal Programs	0.00	0.00	40,807.68	142,552.49	0.00	(142,552.49)	(142,552.49)
*Total: 53 - Sponsored Programs		0.00	0.00	40,807.68	142,552.49	0.00	(142,552.49)	(142,552.49)
***Total Revenue		0.00	0.00	40,807.68	142,552.49	0.00	(142,552.49)	(142,552.49)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCCC - EOS Complex Systems & Climate Chang

Grant 147217 - CAREER
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

PI: Griffin, Robert J
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0327643 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 02/14/2003 - 01/31/2006

Fund Information

Effective Date: 2/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCRG	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

[illegible]

Grant 147217 - CAREER
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI: Griffin, Robert J
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0327643
Resp Org: UZCC00
FRAGRNT Start/End Date: 02/14/2003 - 01/31/2006

CFDA #: 47.050

Fund Information
Effective Date: 2/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCCRG

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		117,465.00	144,512.00	9,497.76	92,434.48	0.00	25,030.52	52,077.52
760300	F&A Expenditures	45,951.00	56,286.00	4,368.98	38,982.60	0.00	6,968.40	17,303.40
*Total: 76 - F&A and Internal Allocations		45,951.00	56,286.00	4,368.98	38,982.60	0.00	6,968.40	17,303.40
**Total Indirect Cost Expenditures		45,951.00	56,286.00	4,368.98	38,982.60	0.00	6,968.40	17,303.40
***Total Expenditures		163,416.00	200,798.00	13,866.74	131,417.08	0.00	31,998.92	69,380.92
Revenue								
530000	Federal Programs	0.00	0.00	13,866.74	131,417.08	0.00	(131,417.08)	(131,417.08)
*Total: 53 - Sponsored Programs		0.00	0.00	13,866.74	131,417.08	0.00	(131,417.08)	(131,417.08)
***Total Revenue		0.00	0.00	13,866.74	131,417.08	0.00	(131,417.08)	(131,417.08)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147218 - Fungal Production
Fund 147218 - Fungal Production

Status: Active
FMGR: Varner, Ruth K
Type: Grant

PI:	Varner, Ruth K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/26/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0234706	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,692.25	0.00	(15,692.25)	(15,692.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,228.00	25,677.00	0.00	0.00	0.00	28,228.00	25,677.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,780.00	12,780.00	0.00	0.00	0.00	12,780.00	12,780.00
615F10	PAT	0.00	0.00	0.00	13,596.83	0.00	(13,596.83)	(13,596.83)
615NZ0	PAT Unallocated Budget (Bud Only)	11,345.00	11,345.00	0.00	0.00	0.00	11,345.00	11,345.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.75	0.00	(22.75)	(22.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	581.00	7,597.75	0.00	(7,597.75)	(7,597.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		56,353.00	53,802.00	581.00	43,159.58	0.00	13,193.42	10,642.42
65YF10	Full Fringe Benefit Distr Expe	10,441.00	11,749.00	0.00	11,748.65	0.00	(1,307.65)	0.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,243.00	48.80	637.98	0.00	(637.98)	605.02
*Total: 65 - Fringe Benefits		10,441.00	12,992.00	48.80	12,386.63	0.00	(1,945.63)	605.37
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	15,020.00	15,020.00	0.00	0.00	0.00	15,020.00	15,020.00
711200	Research Supplies	0.00	0.00	1,141.42	10,197.49	0.00	(10,197.49)	(10,197.49)
714000	Postage-General	0.00	0.00	23.00	23.37	0.00	(23.37)	(23.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
*Total: 71 - Support		16,520.00	16,520.00	1,164.42	10,240.17	0.00	6,279.83	6,279.83
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,164.10	0.00	(3,164.10)	(3,164.10)
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	3,164.10	0.00	5,425.90	5,425.90
**Total Direct Cost Expenditures		91,904.00	91,904.00	1,794.22	68,950.48	0.00	22,953.52	22,953.52
760300	F&A Expenditures	38,152.00	38,152.00	825.34	30,071.76	0.00	8,080.24	8,080.24
*Total: 76 - F&A and Internal Allocations		38,152.00	38,152.00	825.34	30,071.76	0.00	8,080.24	8,080.24
**Total Indirect Cost Expenditures		38,152.00	38,152.00	825.34	30,071.76	0.00	8,080.24	8,080.24
***Total Expenditures		130,056.00	130,056.00	2,619.56	99,022.24	0.00	31,033.76	31,033.76

Grant 147218 - Fungal Production
Fund 147218 - Fungal Production

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI: Varner, Ruth K
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0234706
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2003 - 01/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 2/26/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZCXRV

46.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	2,619.56	99,022.24	0.00	(99,022.24)	(99,022.24)
*Total: 53 - Sponsored Programs		0.00	0.00	2,619.56	99,022.24	0.00	(99,022.24)	(99,022.24)
***Total Revenue		0.00	0.00	2,619.56	99,022.24	0.00	(99,022.24)	(99,022.24)

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0228860

Resp Org: UZCX00

FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: 47.078

Fund Information

Effective Date: 3/5/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHON

IDC Dist To Code: UZCXCV

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

NSF

USNH

NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,621.57	0.00	(19,621.57)	(19,621.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,110.93	0.00	(6,110.93)	(6,110.93)
611Q90	Post Doc	81,200.00	81,200.00	0.00	0.00	0.00	81,200.00	81,200.00
615F10	PAT	0.00	0.00	5,648.55	56,339.80	0.00	(56,339.80)	(56,339.80)
617F10	Operating Staff	0.00	0.00	0.00	5,477.42	0.00	(5,477.42)	(5,477.42)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,768.00	29,768.00	0.00	0.00	0.00	29,768.00	29,768.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		119,368.00	119,368.00	5,648.55	87,549.72	0.00	31,818.28	31,818.28
65YF10	Full Fringe Benefit Distr Expe	32,358.00	32,358.00	2,281.31	32,951.81	0.00	(593.81)	(593.81)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.31	0.00	(513.31)	(513.31)
*Total: 65 - Fringe Benefits		32,358.00	32,358.00	2,281.31	33,465.12	0.00	(1,107.12)	(1,107.12)
710	Travel	27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00
710000	In-State Travel	0.00	0.00	27.00	27.00	0.00	(27.00)	(27.00)
710100	Out-of-State Travel	0.00	0.00	1,677.14	6,493.11	0.00	(6,493.11)	(6,493.11)
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	0.00	802.30	802.30	0.00	(802.30)	(802.30)
711100	Supplies-General	0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
7112	Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200	Research Supplies	0.00	0.00	50.00	3,046.43	0.00	(3,046.43)	(3,046.43)
714000	Postage-General	0.00	0.00	0.37	0.37	0.00	(0.37)	(0.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.21	0.00	(30.21)	(30.21)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.55	165.42	0.00	(165.42)	(165.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10,790.64	7,555.61	0.00	(7,555.61)	(7,555.61)
*Total: 71 - Support		36,000.00	36,000.00	13,361.00	20,324.23	0.00	15,675.77	15,675.77
730001	Subcontracts 01	15,539.00	15,539.00	0.00	7,670.00	7,869.00	0.00	0.00
*Total: 73 - Subcontracts		15,539.00	15,539.00	0.00	7,670.00	7,869.00	0.00	0.00
**Total Direct Cost Expenditures		203,265.00	203,265.00	21,290.86	149,009.07	7,869.00	46,386.93	46,386.93
760300	F&A Expenditures	63,012.00	63,012.00	6,600.15	46,192.76	0.00	16,819.24	16,819.24

Grant 147220 - CHAMP Project Office
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/5/2003	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0228860	CFDA #: 47.078	Term Date:		IDC Rate Code: UOTHON	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code: UZCXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004			Rev Account:	530000		Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	63,012.00	63,012.00	6,600.15	46,192.76	0.00	16,819.24	16,819.24
**Total Indirect Cost Expenditures	63,012.00	63,012.00	6,600.15	46,192.76	0.00	16,819.24	16,819.24
***Total Expenditures	266,277.00	266,277.00	27,891.01	195,201.83	7,869.00	63,206.17	63,206.17
Revenue							
530000 Federal Programs	0.00	0.00	27,891.01	195,201.83	0.00	(195,201.83)	(195,201.83)
*Total: 53 - Sponsored Programs	0.00	0.00	27,891.01	195,201.83	0.00	(195,201.83)	(195,201.83)
***Total Revenue	0.00	0.00	27,891.01	195,201.83	0.00	(195,201.83)	(195,201.83)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147233 - Carbon Cycle Processes

Status: Active

Type: Grant

Fund 147233 - Carbon Cycle Processes

FMGR: Sahagian, Dork L

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0337836
Resp Org: UZCC00
FRAGRNT Start/End Date: 08/15/2003 - 07/31/2005

CFDA #: 47.050

Fund Information

Effective Date: 7/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCCDS

Approved For Admin NONE
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCCDS - PI Dork Sahagian

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	5,124.00	0.00	(5,124.00)	(5,124.00)
61SNWS	College Work Study		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 61 - Salaries and Wages			0.00	5,500.00	0.00	5,724.00	0.00	(5,724.00)	(224.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	462.00	0.00	0.00	0.00	0.00	462.00
*Total: 65 - Fringe Benefits			0.00	462.00	0.00	0.00	0.00	0.00	462.00
710200	Foreign Travel		0.00	3,138.00	0.00	0.00	0.00	0.00	3,138.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	5,763.33	0.00	(5,763.33)	(5,763.33)
7112	Research Supplies		0.00	3,410.00	0.00	0.00	0.00	0.00	3,410.00
711200	Research Supplies		0.00	0.00	35.00	750.46	0.00	(750.46)	(750.46)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	65.21	0.00	(65.21)	(65.21)
719100	Membership Dues & Fees		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support			0.00	6,548.00	35.00	6,619.00	0.00	(6,619.00)	(71.00)
**Total Direct Cost Expenditures			0.00	12,510.00	35.00	12,343.00	0.00	(12,343.00)	167.00
760300	F&A Expenditures		0.00	3,490.00	9.10	3,209.16	0.00	(3,209.16)	280.84
*Total: 76 - F&A and Internal Allocations			0.00	3,490.00	9.10	3,209.16	0.00	(3,209.16)	280.84
**Total Indirect Cost Expenditures			0.00	3,490.00	9.10	3,209.16	0.00	(3,209.16)	280.84
***Total Expenditures			0.00	16,000.00	44.10	15,552.16	0.00	(15,552.16)	447.84
Revenue									
530000	Federal Programs		0.00	0.00	44.10	15,552.16	0.00	(15,552.16)	(15,552.16)
*Total: 53 - Sponsored Programs			0.00	0.00	44.10	15,552.16	0.00	(15,552.16)	(15,552.16)
***Total Revenue			0.00	0.00	44.10	15,552.16	0.00	(15,552.16)	(15,552.16)

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0335818
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 7/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON
IDC Dist To Code: UZCCDS

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147237 - POLARSTERN Cruise 2003

Status: Active

Type: Grant

Fund 147237 - POLARSTERN Cruise 2003

FMGR: Pszenny, Alexander A.P.

PI: Pszenny, Alexander A.P.

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0328389

CFDA #: 47.050

Resp Org: UZCC00

FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

Fund Information

Effective Date: 7/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZCCAP

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,582.56	0.00	(18,582.56)	(18,582.56)
611F60	Faculty NTT Research	0.00	0.00	6,503.90	11,149.54	0.00	(11,149.54)	(11,149.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,631.00	20,631.00	0.00	0.00	0.00	20,631.00	20,631.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
*Total: 61 - Salaries and Wages		59,742.00	59,742.00	6,503.90	29,732.10	0.00	30,009.90	30,009.90
65YF10	Full Fringe Benefit Distr Expe	24,196.00	24,196.00	2,624.78	12,032.18	0.00	12,163.82	12,163.82
*Total: 65 - Fringe Benefits		24,196.00	24,196.00	2,624.78	12,032.18	0.00	12,163.82	12,163.82
710	Travel	2,536.00	2,536.00	0.00	0.00	0.00	2,536.00	2,536.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200	Foreign Travel	6,151.00	6,151.00	0.00	3,370.71	0.00	2,780.29	2,780.29
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		8,987.00	8,987.00	0.00	3,971.45	0.00	5,015.55	5,015.55
730001	Subcontracts 01	5,617.00	66,399.00	0.00	63,853.80	792.20	(59,029.00)	1,753.00
*Total: 73 - Subcontracts		5,617.00	66,399.00	0.00	63,853.80	792.20	(59,029.00)	1,753.00
**Total Direct Cost Expenditures		98,542.00	159,324.00	9,128.68	109,589.53	792.20	(11,839.73)	48,942.27
760300	F&A Expenditures	42,745.00	54,245.00	4,199.20	32,538.46	0.00	10,206.54	21,706.54
*Total: 76 - F&A and Internal Allocations		42,745.00	54,245.00	4,199.20	32,538.46	0.00	10,206.54	21,706.54
**Total Indirect Cost Expenditures		42,745.00	54,245.00	4,199.20	32,538.46	0.00	10,206.54	21,706.54
***Total Expenditures		141,287.00	213,569.00	13,327.88	142,127.99	792.20	(1,633.19)	70,648.81
Revenue								
530000	Federal Programs	0.00	0.00	13,327.88	142,127.99	0.00	(142,127.99)	(142,127.99)
*Total: 53 - Sponsored Programs		0.00	0.00	13,327.88	142,127.99	0.00	(142,127.99)	(142,127.99)
***Total Revenue		0.00	0.00	13,327.88	142,127.99	0.00	(142,127.99)	(142,127.99)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147240 - New Zealand Mud
Fund 147240 - New Zealand Mud

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0309564

Resp Org: UZCC00

FRAGRNT Start/End Date: 08/15/2003 - 07/31/2005

Fund Information

Effective Date: 8/18/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist To Code: UZCCJD

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UZCCJD - PI Jack Dibb

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		29,611.00	29,611.00	0.00	0.00	0.00	29,611.00	29,611.00
*Total: 61 - Salaries and Wages			29,611.00	29,611.00	0.00	0.00	0.00	29,611.00	29,611.00
65YF10	Full Fringe Benefit Distr Expe		11,489.00	11,489.00	0.00	0.00	0.00	11,489.00	11,489.00
*Total: 65 - Fringe Benefits			11,489.00	11,489.00	0.00	0.00	0.00	11,489.00	11,489.00
710	Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies		0.00	0.00	0.00	87.32	0.00	(87.32)	(87.32)
*Total: 71 - Support			17,000.00	17,000.00	0.00	87.32	0.00	16,912.68	16,912.68
**Total Direct Cost Expenditures			58,100.00	58,100.00	0.00	87.32	0.00	58,012.68	58,012.68
760300	F&A Expenditures		26,726.00	26,726.00	0.00	40.17	0.00	26,685.83	26,685.83
*Total: 76 - F&A and Internal Allocations			26,726.00	26,726.00	0.00	40.17	0.00	26,685.83	26,685.83
**Total Indirect Cost Expenditures			26,726.00	26,726.00	0.00	40.17	0.00	26,685.83	26,685.83
***Total Expenditures			84,826.00	84,826.00	0.00	127.49	0.00	84,698.51	84,698.51
Revenue									
530000	Federal Programs		0.00	0.00	0.00	127.49	0.00	(127.49)	(127.49)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	127.49	0.00	(127.49)	(127.49)
***Total Revenue			0.00	0.00	0.00	127.49	0.00	(127.49)	(127.49)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147241 - Temporal Variations
Fund 147241 - Temporal Variations

Status: Active
FMGR: Von Damm, Karen L
Type: Grant

PI:	Von Damm, Karen L		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE-0327126	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	95,442.00	95,442.00	0.00	0.00	0.00	95,442.00	95,442.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	95,909.00	0.00	0.00	0.00	95,909.00	95,909.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
*Total: 61 - Salaries and Wages		272,239.00	272,239.00	0.00	0.00	0.00	272,239.00	272,239.00
65YF10	Full Fringe Benefit Distr Expe	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
*Total: 65 - Fringe Benefits		41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
710	Travel	44,620.00	44,620.00	0.00	0.00	0.00	44,620.00	44,620.00
710100	Out-of-State Travel	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
710200	Foreign Travel	0.00	0.00	0.00	5,764.03	0.00	(5,764.03)	(5,764.03)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,865.10	0.00	(1,865.10)	(1,865.10)
7112	Research Supplies	53,868.00	53,868.00	0.00	0.00	0.00	53,868.00	53,868.00
711200	Research Supplies	0.00	0.00	945.84	8,692.27	0.00	(8,692.27)	(8,692.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
714030	Postage-Express Mail	0.00	0.00	105.94	1,309.52	0.00	(1,309.52)	(1,309.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,540.00	0.00	(2,540.00)	(2,540.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
*Total: 71 - Support		98,488.00	98,488.00	2,051.78	20,809.09	0.00	77,678.91	77,678.91
721100	Assistantships	39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
*Total: 72 - Student and/or Participant Support		39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
**Total Direct Cost Expenditures		452,611.00	452,611.00	2,051.78	20,809.09	0.00	431,801.91	431,801.91
760300	F&A Expenditures	189,822.00	189,822.00	943.82	9,572.12	0.00	180,249.88	180,249.88
*Total: 76 - F&A and Internal Allocations		189,822.00	189,822.00	943.82	9,572.12	0.00	180,249.88	180,249.88
**Total Indirect Cost Expenditures		189,822.00	189,822.00	943.82	9,572.12	0.00	180,249.88	180,249.88
***Total Expenditures		642,433.00	642,433.00	2,995.60	30,381.21	0.00	612,051.79	612,051.79
Revenue								
530000	Federal Programs	0.00	0.00	2,995.60	30,381.21	0.00	(30,381.21)	(30,381.21)
*Total: 53 - Sponsored Programs		0.00	0.00	2,995.60	30,381.21	0.00	(30,381.21)	(30,381.21)

Grant 147241 - Temporal Variations
Fund 147241 - Temporal Variations

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI: Von Damm, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0327126
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2008

CFDA #: 47.050

Fund Information
Effective Date: 8/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZCXKV

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,995.60	30,381.21	0.00	(30,381.21)	(30,381.21)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147242 - Antarctic Tropospheric Chemistry
Fund 147242 - Antarctic Tropospheric Chemistry

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI: Dibb, Jack E

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0230117

Resp Org: UZCC00

FRAGRNT Start/End Date: 08/15/2003 - 07/31/2007

Fund Information

Effective Date: 8/18/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist To Code: UZCCJD

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

NSF

USNH

NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,728.51	0.00	(8,728.51)	(8,728.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,347.00	26,347.00	0.00	0.00	0.00	26,347.00	26,347.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
*Total: 61 - Salaries and Wages		26,347.00	26,347.00	0.00	10,183.51	0.00	16,163.49	16,163.49
65YF10	Full Fringe Benefit Distr Expe	10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
*Total: 65 - Fringe Benefits		10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	371.70	0.00	(371.70)	(371.70)
710200	Foreign Travel	0.00	0.00	0.00	520.23	0.00	(520.23)	(520.23)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	59.47	177.39	0.00	(177.39)	(177.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	249.38	1,124.05	0.00	(1,124.05)	(1,124.05)
717200	Other Professional Services-General	0.00	0.00	0.00	825.42	0.00	(825.42)	(825.42)
*Total: 71 - Support		15,000.00	15,000.00	308.85	3,018.79	0.00	11,981.21	11,981.21
**Total Direct Cost Expenditures		51,755.00	51,755.00	308.85	17,326.67	0.00	34,428.33	34,428.33
760300	F&A Expenditures	23,568.00	23,568.00	142.07	7,970.28	0.00	15,597.72	15,597.72
*Total: 76 - F&A and Internal Allocations		23,568.00	23,568.00	142.07	7,970.28	0.00	15,597.72	15,597.72
**Total Indirect Cost Expenditures		23,568.00	23,568.00	142.07	7,970.28	0.00	15,597.72	15,597.72
***Total Expenditures		75,323.00	75,323.00	450.92	25,296.95	0.00	50,026.05	50,026.05
Revenue								
530000	Federal Programs	0.00	0.00	450.92	25,296.95	0.00	(25,296.95)	(25,296.95)
*Total: 53 - Sponsored Programs		0.00	0.00	450.92	25,296.95	0.00	(25,296.95)	(25,296.95)
***Total Revenue		0.00	0.00	450.92	25,296.95	0.00	(25,296.95)	(25,296.95)

Grant 147243 - Climatic and Biological Controls
Fund 147243 - Climatic and Biological Controls

Status: Active
FMGR: Crill, Patrick M

Type: Grant

PI: Crill, Patrick M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0316326
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 8/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCXPC

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,923.10	0.00	(3,923.10)	(3,923.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,110.00	0.00	0.00	0.00	0.00	7,110.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH	Student Labor	0.00	0.00	825.00	825.00	0.00	(825.00)	(825.00)
61SNWS	College Work Study	0.00	0.00	137.25	379.34	0.00	(379.34)	(379.34)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages		0.00	26,110.00	4,551.85	16,481.84	0.00	(16,481.84)	9,628.16
65YF10	Full Fringe Benefit Distr Expe	0.00	5,736.00	0.00	1,588.86	0.00	(1,588.86)	4,147.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	428.58	0.00	(428.58)	(428.58)
*Total: 65 - Fringe Benefits		0.00	5,736.00	301.53	2,017.44	0.00	(2,017.44)	3,718.56
710	Travel	0.00	1,124.00	0.00	0.00	0.00	0.00	1,124.00
710000	In-State Travel	0.00	0.00	0.00	369.27	0.00	(369.27)	(369.27)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,560.09	0.00	(4,560.09)	(4,560.09)
714030	Postage-Express Mail	0.00	0.00	0.00	171.89	0.00	(171.89)	(171.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	708.24	0.00	(708.24)	(708.24)
*Total: 71 - Support		0.00	6,124.00	0.00	6,109.49	0.00	(6,109.49)	14.51
721155	Asstship-Tuition Waiver	0.00	1,941.00	0.00	1,940.50	0.00	(1,940.50)	0.50
*Total: 72 - Student and/or Participant Support		0.00	1,941.00	0.00	1,940.50	0.00	(1,940.50)	0.50
**Total Direct Cost Expenditures		0.00	39,911.00	4,853.38	26,549.27	0.00	(26,549.27)	13,361.73
760300	F&A Expenditures	0.00	17,467.00	2,232.56	11,320.03	0.00	(11,320.03)	6,146.97
*Total: 76 - F&A and Internal Allocations		0.00	17,467.00	2,232.56	11,320.03	0.00	(11,320.03)	6,146.97
**Total Indirect Cost Expenditures		0.00	17,467.00	2,232.56	11,320.03	0.00	(11,320.03)	6,146.97
***Total Expenditures		0.00	57,378.00	7,085.94	37,869.30	0.00	(37,869.30)	19,508.70

Grant 147243 - Climatic and Biological Controls
Fund 147243 - Climatic and Biological Controls

Status: Active
FMGR: Crill, Patrick M

Type: Grant

PI: Crill, Patrick M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0316326
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 8/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCXPC

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	7,085.94	37,869.30	0.00	(37,869.30)	(37,869.30)
*Total: 53 - Sponsored Programs		0.00	0.00	7,085.94	37,869.30	0.00	(37,869.30)	(37,869.30)
***Total Revenue		0.00	0.00	7,085.94	37,869.30	0.00	(37,869.30)	(37,869.30)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147248 - Open Science Conference

Status: Active

Type: Grant

Fund 147248 - Open Science Conference

FMGR: Vorosmarty, Charles J

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: EAR-0341788

CFDA #: 47.050

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/15/2003 - 08/31/2005

Fund Information

Effective Date: 10/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: UZCXCV

Approved For Admin

BOTH

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
*Total: 61 - Salaries and Wages	2,000.00	3,000.00	0.00	2,999.98	0.00	(999.98)	0.02
65YF10 Full Fringe Benefit Distr Expe	810.00	1,215.00	0.00	1,214.98	0.00	(404.98)	0.02
*Total: 65 - Fringe Benefits	810.00	1,215.00	0.00	1,214.98	0.00	(404.98)	0.02
710100 Out-of-State Travel	0.00	0.00	(180.10)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00
711100 Supplies-General	0.00	0.00	0.00	380.64	0.00	(380.64)	(380.64)
7112 Research Supplies	356.00	356.00	0.00	0.00	0.00	356.00	356.00
711200 Research Supplies	0.00	0.00	0.00	706.90	0.00	(706.90)	(706.90)
714030 Postage-Express Mail	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
717200 Other Professional Services-General	0.00	0.00	0.00	155.76	0.00	(155.76)	(155.76)
718000 Telecom-General	0.00	0.00	0.00	16.64	0.00	(16.64)	(16.64)
*Total: 71 - Support	356.00	1,301.00	(180.10)	1,292.86	0.00	(936.86)	8.14
722200 Participant Support	6,011.00	28,050.00	0.00	25,145.89	0.00	(19,134.89)	2,904.11
*Total: 72 - Student and/or Participant Support	6,011.00	28,050.00	0.00	25,145.89	0.00	(19,134.89)	2,904.11
**Total Direct Cost Expenditures	9,177.00	33,566.00	(180.10)	30,653.71	0.00	(21,476.71)	2,912.29
760300 F&A Expenditures	823.00	1,434.00	(46.83)	1,432.06	0.00	(609.06)	1.94
*Total: 76 - F&A and Internal Allocations	823.00	1,434.00	(46.83)	1,432.06	0.00	(609.06)	1.94
**Total Indirect Cost Expenditures	823.00	1,434.00	(46.83)	1,432.06	0.00	(609.06)	1.94
***Total Expenditures	10,000.00	35,000.00	(226.93)	32,085.77	0.00	(22,085.77)	2,914.23
Revenue							
530000 Federal Programs	0.00	0.00	(226.93)	32,085.77	0.00	(32,085.77)	(32,085.77)
*Total: 53 - Sponsored Programs	0.00	0.00	(226.93)	32,085.77	0.00	(32,085.77)	(32,085.77)
***Total Revenue	0.00	0.00	(226.93)	32,085.77	0.00	(32,085.77)	(32,085.77)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147250 - Workshops for Internatl Partnership
Fund 147250 - IPICS Workshop

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI: Twickler, Mark Stephen
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0401116 CFDA #: 47.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

Fund Information
Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCMT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	593.62	593.62	0.00	(593.62)	(593.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
*Total: 61 - Salaries and Wages		609.00	609.00	593.62	593.62	0.00	15.38	15.38
65YF10	Full Fringe Benefit Distr Expe	247.00	247.00	240.42	240.42	0.00	6.58	6.58
*Total: 65 - Fringe Benefits		247.00	247.00	240.42	240.42	0.00	6.58	6.58
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100	Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
717200	Other Professional Services-General	0.00	0.00	0.00	91.02	0.00	(91.02)	(91.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
*Total: 71 - Support		2,600.00	2,600.00	0.00	1,149.57	0.00	1,450.43	1,450.43
722200	Participant Support	43,906.00	43,906.00	0.00	35,783.42	0.00	8,122.58	8,122.58
*Total: 72 - Student and/or Participant Support		43,906.00	43,906.00	0.00	35,783.42	0.00	8,122.58	8,122.58
**Total Direct Cost Expenditures		47,362.00	47,362.00	834.04	37,767.03	0.00	9,594.97	9,594.97
760300	F&A Expenditures	1,590.00	1,590.00	383.66	912.46	0.00	677.54	677.54
*Total: 76 - F&A and Internal Allocations		1,590.00	1,590.00	383.66	912.46	0.00	677.54	677.54
**Total Indirect Cost Expenditures		1,590.00	1,590.00	383.66	912.46	0.00	677.54	677.54
***Total Expenditures		48,952.00	48,952.00	1,217.70	38,679.49	0.00	10,272.51	10,272.51
Revenue								
530000	Federal Programs	0.00	0.00	1,217.70	38,679.49	0.00	(38,679.49)	(38,679.49)
*Total: 53 - Sponsored Programs		0.00	0.00	1,217.70	38,679.49	0.00	(38,679.49)	(38,679.49)
***Total Revenue		0.00	0.00	1,217.70	38,679.49	0.00	(38,679.49)	(38,679.49)

Grant 147253 - Calcium Cycling in Forests
Fund 147253 - Calcium Cycling in Forests

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI: Hobbie, Erik A
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0411404
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: 47.074

Fund Information
Effective Date: 1/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZCXEH

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	5,896.00	0.00	0.00	0.00	5,896.00	5,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,459.44	1,459.44	0.00	(1,459.44)	(1,459.44)
613N30	Graduate Research Assistant	0.00	0.00	644.33	5,798.97	0.00	(5,798.97)	(5,798.97)
613NZ0	Grad Unallocated Budget (Bud Only)	10,697.00	16,947.00	0.00	0.00	0.00	10,697.00	16,947.00
613P90	Graduate Summer Appointment - Research	0.00	0.00	1,794.80	1,794.80	0.00	(1,794.80)	(1,794.80)
*Total: 61 - Salaries and Wages		16,593.00	22,843.00	3,898.57	9,053.21	0.00	7,539.79	13,789.79
65YF10	Full Fringe Benefit Distr Expe	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.35	273.35	0.00	(273.35)	(273.35)
*Total: 65 - Fringe Benefits		2,281.00	2,281.00	273.35	273.35	0.00	2,007.65	2,007.65
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	918.30	0.00	(918.30)	(918.30)
710200	Foreign Travel	0.00	0.00	319.22	1,425.24	0.00	(1,425.24)	(1,425.24)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	935.59	2,165.40	0.00	(2,165.40)	(2,165.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		11,000.00	11,000.00	1,254.81	4,713.94	0.00	6,286.06	6,286.06
**Total Direct Cost Expenditures		29,874.00	36,124.00	5,426.73	14,040.50	0.00	15,833.50	22,083.50
760300	F&A Expenditures	13,742.00	16,617.00	2,496.32	6,458.64	0.00	7,283.36	10,158.36
*Total: 76 - F&A and Internal Allocations		13,742.00	16,617.00	2,496.32	6,458.64	0.00	7,283.36	10,158.36
**Total Indirect Cost Expenditures		13,742.00	16,617.00	2,496.32	6,458.64	0.00	7,283.36	10,158.36
***Total Expenditures		43,616.00	52,741.00	7,923.05	20,499.14	0.00	23,116.86	32,241.86
Revenue								
530000	Federal Programs	0.00	0.00	7,923.05	20,499.14	0.00	(20,499.14)	(20,499.14)
*Total: 53 - Sponsored Programs		0.00	0.00	7,923.05	20,499.14	0.00	(20,499.14)	(20,499.14)
***Total Revenue		0.00	0.00	7,923.05	20,499.14	0.00	(20,499.14)	(20,499.14)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 147255 - Isles of Shoals Campaign 2004

Status: Active

Type: Grant

Fund 147255 - Isles of Shoals Campaign 2004

FMGR: Pszenny, Alexander A.P.

PI: Pszenny, Alexander A.P.

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0401622

CFDA #: 47.050

Resp Org: UZCC00

FRAGRNT Start/End Date: 05/15/2004 - 04/30/2005

Fund Information

Effective Date: 4/15/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZCCAP

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,177.00	15,333.00	0.00	0.00	0.00	39,177.00	15,333.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages		42,177.00	15,333.00	0.00	0.00	0.00	42,177.00	15,333.00
65YF10	Full Fringe Benefit Distr Expe	16,122.00	6,210.00	0.00	0.00	0.00	16,122.00	6,210.00
*Total: 65 - Fringe Benefits		16,122.00	6,210.00	0.00	0.00	0.00	16,122.00	6,210.00
710	Travel	9,500.00	3,700.00	0.00	0.00	0.00	9,500.00	3,700.00
710000	In-State Travel	0.00	0.00	113.36	113.36	0.00	(113.36)	(113.36)
710100	Out-of-State Travel	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
7112	Research Supplies	49,610.00	33,460.00	0.00	0.00	0.00	49,610.00	33,460.00
711200	Research Supplies	0.00	0.00	0.00	0.00	15,250.00	(15,250.00)	(15,250.00)
716100	Rentals & Leases-General	0.00	0.00	4,302.00	4,302.00	8,104.00	(12,406.00)	(12,406.00)
*Total: 71 - Support		59,110.00	37,160.00	4,415.36	4,521.36	23,354.00	31,234.64	9,284.64
730001	Subcontracts 01	59,903.00	59,903.00	0.00	7,464.48	52,438.52	0.00	0.00
*Total: 73 - Subcontracts		59,903.00	59,903.00	0.00	7,464.48	52,438.52	0.00	0.00
740000	Cap Equipment	29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
**Total Direct Cost Expenditures		207,067.00	118,606.00	4,415.36	11,985.84	75,792.52	119,288.64	30,827.64
760300	F&A Expenditures	65,509.00	38,504.00	2,031.07	5,513.49	0.00	59,995.51	32,990.51
*Total: 76 - F&A and Internal Allocations		65,509.00	38,504.00	2,031.07	5,513.49	0.00	59,995.51	32,990.51
**Total Indirect Cost Expenditures		65,509.00	38,504.00	2,031.07	5,513.49	0.00	59,995.51	32,990.51
***Total Expenditures		272,576.00	157,110.00	6,446.43	17,499.33	75,792.52	179,284.15	63,818.15
Revenue								
530000	Federal Programs	0.00	0.00	6,446.43	17,499.33	0.00	(17,499.33)	(17,499.33)
*Total: 53 - Sponsored Programs		0.00	0.00	6,446.43	17,499.33	0.00	(17,499.33)	(17,499.33)
***Total Revenue		0.00	0.00	6,446.43	17,499.33	0.00	(17,499.33)	(17,499.33)

PI: Pszenny, Alexander A.P.
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0401622
Resp Org: UZCC00
FRAGRNT Start/End Date: 05/15/2004 - 04/30/2005

CFDA #: 47.050

Fund Information
Effective Date: 4/20/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZCCBS

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZCCBS - PI Barkley Sive

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	3,923.07	0.00	(3,923.07)	(3,923.07)
611NZ0	Faculty Unallocated Budget(BudOnly)		23,844.00	23,844.00	0.00	0.00	0.00	23,844.00	23,844.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	6,599.18	6,599.18	0.00	(6,599.18)	(6,599.18)
61SNSH	Student Labor		0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			26,844.00	26,844.00	7,359.18	11,282.25	0.00	15,561.75	15,561.75
65YF10	Full Fringe Benefit Distr Expe		9,912.00	9,912.00	0.00	1,588.84	0.00	8,323.16	8,323.16
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	554.33	554.33	0.00	(554.33)	(554.33)
*Total: 65 - Fringe Benefits			9,912.00	9,912.00	554.33	2,143.17	0.00	7,768.83	7,768.83
710	Travel		5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710000	In-State Travel		0.00	0.00	20.01	20.01	0.00	(20.01)	(20.01)
7112	Research Supplies		16,150.00	16,150.00	0.00	0.00	0.00	16,150.00	16,150.00
711200	Research Supplies		0.00	0.00	3,363.46	13,221.29	0.00	(13,221.29)	(13,221.29)
*Total: 71 - Support			21,950.00	21,950.00	3,383.47	13,241.30	0.00	8,708.70	8,708.70
740000	Cap Equipment		29,755.00	29,755.00	0.00	0.00	21,920.00	7,835.00	7,835.00
*Total: 74 - Capitalizable Plant and Equipment			29,755.00	29,755.00	0.00	0.00	21,920.00	7,835.00	7,835.00
**Total Direct Cost Expenditures			88,461.00	88,461.00	11,296.98	26,666.72	21,920.00	39,874.28	39,874.28
760300	F&A Expenditures		27,005.00	27,005.00	5,196.60	12,266.68	0.00	14,738.32	14,738.32
*Total: 76 - F&A and Internal Allocations			27,005.00	27,005.00	5,196.60	12,266.68	0.00	14,738.32	14,738.32
**Total Indirect Cost Expenditures			27,005.00	27,005.00	5,196.60	12,266.68	0.00	14,738.32	14,738.32
***Total Expenditures			115,466.00	115,466.00	16,493.58	38,933.40	21,920.00	54,612.60	54,612.60
Revenue									
530000	Federal Programs		0.00	0.00	16,493.58	38,933.40	0.00	(38,933.40)	(38,933.40)
*Total: 53 - Sponsored Programs			0.00	0.00	16,493.58	38,933.40	0.00	(38,933.40)	(38,933.40)
***Total Revenue			0.00	0.00	16,493.58	38,933.40	0.00	(38,933.40)	(38,933.40)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14B032 - Tropl Wet Forest Trees-Lopes

Status: Active

Type: Grant

Fund 14B032 - Tropl Wet Forest Trees-Lopes

FMGR: Crill, Patrick M

PI: Crill, Patrick M

Sponsor: Organization for Tropical Studies

Sponsor ID: NONE

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/01/2000 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
*Total: 65 - Fringe Benefits		0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
710100	Out-of-State Travel	0.00	0.00	0.00	740.63	0.00	(740.63)	(740.63)
7102	Foreign Travel	5,400.00	5,400.00	0.00	1,863.43	0.00	3,536.57	3,536.57
710200	Foreign Travel	0.00	0.00	0.00	4,959.39	0.00	(4,959.39)	(4,959.39)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,059.82	0.00	(1,059.82)	(1,059.82)
7112	Research Supplies	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
711200	Research Supplies	0.00	0.00	0.00	3,038.98	0.00	(3,038.98)	(3,038.98)
717200	Other Professional Services-General	0.00	0.00	0.00	179.77	0.00	(179.77)	(179.77)
71CZ	Other Expenses-Deductions	8,600.00	7,246.00	0.00	0.00	0.00	8,600.00	7,246.00
*Total: 71 - Support		14,000.00	12,646.00	0.00	12,049.00	0.00	1,951.00	597.00
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	13,402.58	0.00	597.42	597.42
***Total Expenditures		14,000.00	14,000.00	0.00	13,402.58	0.00	597.42	597.42
Revenue								
5310	Corporate Grant & Contracts	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(597.42)	0.00	597.42	597.42
*Total: 53 - Sponsored Programs		14,000.00	14,000.00	0.00	13,402.58	0.00	597.42	597.42
***Total Revenue		14,000.00	14,000.00	0.00	13,402.58	0.00	597.42	597.42

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14B188 - Nir Analysis

Status: Active

Type: Contract

Fund 14B188 - Nir Analysis

FMGR: Martin, Mary E

PI: Martin, Mary E

Sponsor: Miscellaneous Business & Industry

Sponsor ID: NONE

Resp Org: UZCX00

FRAGRNT Start/End Date: 02/17/1999 - 12/31/2008

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: UZCXMM

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UZCXMM - PI Mary Martin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
*Total: 65 - Fringe Benefits			159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
71CZ	Other Expenses-Deductions		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support			1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures			2,046.00	2,046.00	0.00	2,045.94	0.00	0.06	0.06
7603	F&A Expenditures		645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300	F&A Expenditures		0.00	0.00	0.00	(15.79)	0.00	15.79	15.79
*Total: 76 - F&A and Internal Allocations			645.00	645.00	0.00	634.24	0.00	10.76	10.76
**Total Indirect Cost Expenditures			645.00	645.00	0.00	634.24	0.00	10.76	10.76
***Total Expenditures			2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82
Revenue									
5310	Corporate Grant & Contracts		2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	(9.82)	0.00	9.82	9.82
*Total: 53 - Sponsored Programs			2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82
***Total Revenue			2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14B289 - ATMOSPHERIC DEPOSITION NE
Fund 14B289 - ATMOSPHERIC DEPOSITION NE

Status: Active
FMGR: Ollinger, Scott V

Type: Contract

PI: Ollinger, Scott V
Sponsor: Institute of Ecosystem Studies, Inc.
Sponsor ID: 2801/200032
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 10.652

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: I23P45
IDC Dist To Code: URNOPI

23.45 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UZCXSO - PI Scott Ollinger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,979.10	0.00	(5,979.10)	(5,979.10)
611F60	Faculty NTT Research		0.00	445.00	0.00	10,285.00	0.00	(10,285.00)	(9,840.00)
615NZ0	PAT Unallocated Budget (Bud Only)		15,816.00	15,816.00	0.00	0.00	0.00	15,816.00	15,816.00
*Total: 61 - Salaries and Wages			15,816.00	16,261.00	0.00	16,264.10	0.00	(448.10)	(3.10)
65YF10	Full Fringe Benefit Distr Expe		5,852.00	6,358.00	0.00	6,358.67	0.00	(506.67)	(0.67)
*Total: 65 - Fringe Benefits			5,852.00	6,358.00	0.00	6,358.67	0.00	(506.67)	(0.67)
710100	Out-of-State Travel		0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
710Z00	Travel-Other		1,035.00	84.00	0.00	0.00	0.00	1,035.00	84.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			1,035.00	84.00	0.00	83.59	0.00	951.41	0.41
**Total Direct Cost Expenditures			22,703.00	22,703.00	0.00	22,706.36	0.00	(3.36)	(3.36)
760300	F&A Expenditures		5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
*Total: 76 - F&A and Internal Allocations			5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures			5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
***Total Expenditures			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
Revenue									
531000	US Corporate Grants & Contracts		28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
*Total: 53 - Sponsored Programs			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
***Total Revenue			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)

PI: Talbot, Robert W
Sponsor: Science Applications International Corporation
Sponsor ID: 4400069097 CFDA #: 11.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2003 - 09/30/2003

Fund Information
Effective Date: 6/3/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCCRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	3,763.00	0.00	0.00	0.00	0.00	3,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	15,812.48	0.00	(15,812.48)	(15,812.48)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61U000	Salary Offset Account		0.00	10,911.00	0.00	0.00	0.00	0.00	10,911.00
*Total: 61 - Salaries and Wages			0.00	21,674.00	0.00	20,612.49	0.00	(20,612.49)	1,061.51
65YF10	Full Fringe Benefit Distr Expe		0.00	1,554.00	0.00	0.00	0.00	0.00	1,554.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,731.41	0.00	(1,731.41)	(1,731.41)
*Total: 65 - Fringe Benefits			0.00	1,554.00	0.00	1,731.41	0.00	(1,731.41)	(177.41)
710	Travel		0.00	3,667.00	0.00	0.00	0.00	0.00	3,667.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	5,744.62	0.00	(5,744.62)	(5,744.62)
7112	Research Supplies		0.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00
*Total: 71 - Support			0.00	4,862.00	0.00	5,744.62	0.00	(5,744.62)	(882.62)
**Total Direct Cost Expenditures			0.00	28,090.00	0.00	28,088.52	0.00	(28,088.52)	1.48
760300	F&A Expenditures		0.00	12,922.00	0.00	12,911.98	0.00	(12,911.98)	10.02
*Total: 76 - F&A and Internal Allocations			0.00	12,922.00	0.00	12,911.98	0.00	(12,911.98)	10.02
**Total Indirect Cost Expenditures			0.00	12,922.00	0.00	12,911.98	0.00	(12,911.98)	10.02
***Total Expenditures			0.00	41,012.00	0.00	41,000.50	0.00	(41,000.50)	11.50
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	41,000.50	0.00	(41,000.50)	(41,000.50)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	41,000.50	0.00	(41,000.50)	(41,000.50)
***Total Revenue			0.00	0.00	0.00	41,000.50	0.00	(41,000.50)	(41,000.50)

PI: Varner, Ruth K
Sponsor: Physical Sciences, Inc.
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/03/2003 - 06/30/2004

CFDA #: 81.000

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCXRV

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,418.42	4,418.42	0.00	(4,418.42)	(4,418.42)
*Total: 61 - Salaries and Wages		4,419.00	4,419.00	4,418.42	4,418.42	0.00	0.58	0.58
65YF10	Full Fringe Benefit Distr Expe	376.00	376.00	0.00	0.00	0.00	376.00	376.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	371.14	371.14	0.00	(371.14)	(371.14)
*Total: 65 - Fringe Benefits		376.00	376.00	371.14	371.14	0.00	4.86	4.86
**Total Direct Cost Expenditures		4,795.00	4,795.00	4,789.56	4,789.56	0.00	5.44	5.44
760300	F&A Expenditures	2,205.00	2,205.00	2,203.19	2,203.19	0.00	1.81	1.81
*Total: 76 - F&A and Internal Allocations		2,205.00	2,205.00	2,203.19	2,203.19	0.00	1.81	1.81
**Total Indirect Cost Expenditures		2,205.00	2,205.00	2,203.19	2,203.19	0.00	1.81	1.81
***Total Expenditures		7,000.00	7,000.00	6,992.75	6,992.75	0.00	7.25	7.25
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,992.75	6,992.75	0.00	(6,992.75)	(6,992.75)
*Total: 53 - Sponsored Programs		0.00	0.00	6,992.75	6,992.75	0.00	(6,992.75)	(6,992.75)
***Total Revenue		0.00	0.00	6,992.75	6,992.75	0.00	(6,992.75)	(6,992.75)

PI: Vorosmarty, Charles J
Sponsor: International Centre for Research in Agroforestry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/01/2002 - 09/30/2003

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UZCXCV

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,332.00	4,206.00	0.00	0.00	0.00	4,332.00	4,206.00
615F10	PAT	0.00	0.00	0.00	29,705.28	0.00	(29,705.28)	(29,705.28)
615NZ0	PAT Unallocated Budget (Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages		29,832.00	29,706.00	0.00	29,705.28	0.00	126.72	0.72
65YF10	Full Fringe Benefit Distr Expe	11,784.00	11,734.00	0.00	11,733.56	0.00	50.44	0.44
*Total: 65 - Fringe Benefits		11,784.00	11,734.00	0.00	11,733.56	0.00	50.44	0.44
710100	Out-of-State Travel	0.00	0.00	0.00	333.56	0.00	(333.56)	(333.56)
7112	Research Supplies	3,384.00	3,560.00	0.00	0.00	0.00	3,384.00	3,560.00
711200	Research Supplies	0.00	0.00	0.00	400.62	0.00	(400.62)	(400.62)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,810.78	0.00	(2,810.78)	(2,810.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
*Total: 71 - Support		3,384.00	3,560.00	0.00	3,572.54	0.00	(188.54)	(12.54)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(12.50)	0.00	12.50	12.50
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(12.50)	0.00	12.50	12.50
**Total Direct Cost Expenditures		45,000.00	45,000.00	0.00	44,998.88	0.00	1.12	1.12
760300	F&A Expenditures	4,500.00	4,500.00	0.00	4,501.12	0.00	(1.12)	(1.12)
*Total: 76 - F&A and Internal Allocations		4,500.00	4,500.00	0.00	4,501.12	0.00	(1.12)	(1.12)
**Total Indirect Cost Expenditures		4,500.00	4,500.00	0.00	4,501.12	0.00	(1.12)	(1.12)
***Total Expenditures		49,500.00	49,500.00	0.00	49,500.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	49,500.00	0.00	(49,500.00)	(49,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,500.00	0.00	(49,500.00)	(49,500.00)
***Total Revenue		0.00	0.00	0.00	49,500.00	0.00	(49,500.00)	(49,500.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14F016 - Millennium Ecosystem Assessment
Fund 14F016 - Millennium Ecosystem Assessment

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	United Nations Environment Programme	Effective Date:	7/18/2003	Approved For Preaward	NO
Sponsor ID:	1046A-10	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Rev Account:	530220	Idc Waiver	NO
				15.00 %	

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,585.93	0.00	(16,585.93)	(16,585.93)
615NZ0	PAT Unallocated Budget (Bud Only)	16,763.00	17,946.00	0.00	0.00	0.00	16,763.00	17,946.00
61SNSH	Student Labor	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
*Total: 61 - Salaries and Wages		16,763.00	17,946.00	0.00	17,945.93	0.00	(1,182.93)	0.07
65YF10	Full Fringe Benefit Distr Expe	6,643.00	6,717.00	0.00	6,717.31	0.00	(74.31)	(0.31)
*Total: 65 - Fringe Benefits		6,643.00	6,717.00	0.00	6,717.31	0.00	(74.31)	(0.31)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,463.00	206.00	0.00	0.00	0.00	1,463.00	206.00
711200	Research Supplies	0.00	0.00	0.00	205.95	0.00	(205.95)	(205.95)
*Total: 71 - Support		1,463.00	206.00	0.00	205.95	0.00	1,257.05	0.05
**Total Direct Cost Expenditures		24,869.00	24,869.00	0.00	24,869.19	0.00	(0.19)	(0.19)
760300	F&A Expenditures	3,730.00	3,730.00	0.00	3,730.39	0.00	(0.39)	(0.39)
*Total: 76 - F&A and Internal Allocations		3,730.00	3,730.00	0.00	3,730.39	0.00	(0.39)	(0.39)
**Total Indirect Cost Expenditures		3,730.00	3,730.00	0.00	3,730.39	0.00	(0.39)	(0.39)
***Total Expenditures		28,599.00	28,599.00	0.00	28,599.58	0.00	(0.58)	(0.58)
Revenue								
530220	Non US Government	0.00	0.00	0.00	28,599.58	0.00	(28,599.58)	(28,599.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,599.58	0.00	(28,599.58)	(28,599.58)
***Total Revenue		0.00	0.00	0.00	28,599.58	0.00	(28,599.58)	(28,599.58)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14F019 - River Basin Information System
Fund 14F019 - River Basin Information System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	United Nations Environment Programme	Effective Date:	2/27/2004	IDC Basis Code:	TDC	Budget Controls	STDBUD
Sponsor ID:	CP/1000-02-01-2209	Term Date:		IDC Rate Code:	IDC10	Equipment Vesting	USNH
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2003 - 02/15/2004	Rev Account:	531110			Idc Waiver	YES

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,039.77	0.00	(4,039.77)	(4,039.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	0.00	12,469.32	0.00	(12,469.32)	(12,469.32)
615NZ0	PAT Unallocated Budget (Bud Only)	11,988.00	10,455.00	0.00	0.00	0.00	11,988.00	10,455.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		17,988.00	16,455.00	0.00	16,509.09	0.00	1,478.91	(54.09)
65YF10	Full Fringe Benefit Distr Expe	7,285.00	6,664.00	0.00	6,686.16	0.00	598.84	(22.16)
*Total: 65 - Fringe Benefits		7,285.00	6,664.00	0.00	6,686.16	0.00	598.84	(22.16)
710200	Foreign Travel	0.00	2,154.00	0.00	1,999.62	0.00	(1,999.62)	154.38
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	538.38	0.00	(538.38)	(538.38)
714030	Postage-Express Mail	0.00	0.00	0.00	36.64	0.00	(36.64)	(36.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,499.78	0.00	(1,499.78)	(1,499.78)
*Total: 71 - Support		2,000.00	4,154.00	0.00	4,074.42	0.00	(2,074.42)	79.58
**Total Direct Cost Expenditures		27,273.00	27,273.00	0.00	27,269.67	0.00	3.33	3.33
760300	F&A Expenditures	2,727.00	2,727.00	0.00	2,726.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		2,727.00	2,727.00	0.00	2,726.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		2,727.00	2,727.00	0.00	2,726.98	0.00	0.02	0.02
***Total Expenditures		30,000.00	30,000.00	0.00	29,996.65	0.00	3.35	3.35
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	29,996.65	0.00	(29,996.65)	(29,996.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,996.65	0.00	(29,996.65)	(29,996.65)
***Total Revenue		0.00	0.00	0.00	29,996.65	0.00	(29,996.65)	(29,996.65)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14F024 - Precipitation Anomalies
Fund 14F024 - Precipitation Anomalies

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI:	Vorosmarty, Charles J		
Sponsor:	United Nations Educational, Scientific & Cultural Org		
Sponsor ID:	1007.4	CFDA #:	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/15/2004 - 11/30/2004		

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UZCXCVC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZCXCXV - PI Charles Vorosmarty

[illegible]

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14G079 - Inland Suburban Waterways

Status: Active

Type: Contract

Fund 14G079 - Inland Suburban Waterways

FMGR:

PI: Vorosmarty, Charles J

Sponsor: Ipswich,MA (Town of)

Sponsor ID: NONE

Resp Org: UZCX00

FRAGRNT Start/End Date: 12/01/2000 - 12/10/2003

CFDA #: 66.000

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC25

IDC Dist To Code: UZCXCV

25.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	77,354.44	0.00	(77,354.44)	(77,354.44)
615NZ0	PAT Unallocated Budget (Bud Only)	57,325.00	57,325.00	0.00	0.00	0.00	57,325.00	57,325.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,437.00	0.00	4,505.00	0.00	(4,505.00)	2,932.00
61SNSH	Student Labor	0.00	0.00	0.00	2,716.50	0.00	(2,716.50)	(2,716.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	21,494.00	0.00	0.00	0.00	24,000.00	21,494.00
*Total: 61 - Salaries and Wages		81,325.00	86,256.00	0.00	85,731.22	0.00	(4,406.22)	524.78
65YF10	Full Fringe Benefit Distr Expe	20,637.00	27,346.00	0.00	29,579.59	0.00	(8,942.59)	(2,233.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,230.00	0.00	374.99	0.00	(374.99)	855.01
*Total: 65 - Fringe Benefits		20,637.00	28,576.00	0.00	29,954.58	0.00	(9,317.58)	(1,378.58)
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
7101	Out of State Travel	0.00	0.00	0.00	502.19	0.00	(502.19)	(502.19)
710100	Out-of-State Travel	0.00	0.00	0.00	3,600.47	0.00	(3,600.47)	(3,600.47)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710Z	Travel-Other	4,724.00	5,224.00	0.00	0.00	0.00	4,724.00	5,224.00
710Z00	Travel-Other	4,724.00	4,724.00	0.00	0.00	0.00	4,724.00	4,724.00
711100	Supplies-General	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00
7112	Research Supplies	0.00	0.00	0.00	312.75	0.00	(312.75)	(312.75)
711200	Research Supplies	0.00	0.00	0.00	7,751.73	0.00	(7,751.73)	(7,751.73)
713000	Printing & Copying-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
714000	Postage-General	0.00	0.00	0.00	133.66	0.00	(133.66)	(133.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
7160	Maintenance and Repairs	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,532.81	0.00	(1,532.81)	(1,532.81)
717200	Other Professional Services-General	0.00	0.00	0.00	637.81	0.00	(637.81)	(637.81)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
7180	Telecommunications	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	310.99	0.00	(310.99)	(310.99)
71CZ	Other Expenses-Deductions	12,050.00	10,980.00	0.00	0.00	0.00	12,050.00	10,980.00
*Total: 71 - Support		33,798.00	20,928.00	0.00	20,074.60	0.00	13,723.40	853.40
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.41)	(0.41)	0.00	0.41	0.41
*Total: 7Z - Transfers Out		0.00	0.00	(0.41)	(0.41)	0.00	0.41	0.41

Grant 14G079 - Inland Suburban Waterways
Fund 14G079 - Inland Suburban Waterways

Status: Active
FMGR:

Type: Contract

PI: Vorosmarty, Charles J
Sponsor: Ipswich,MA (Town of)
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2000 - 12/10/2003

CFDA #: 66.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UZCXCV

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			135,760.00	135,760.00	(0.41)	135,759.99	0.00	0.01	0.01
7603	F&A Expenditures		16,795.00	16,795.00	0.00	6,018.75	0.00	10,776.25	10,776.25
760300	F&A Expenditures		17,145.00	17,145.00	0.00	27,921.26	0.00	(10,776.26)	(10,776.26)
*Total: 76 - F&A and Internal Allocations			33,940.00	33,940.00	0.00	33,940.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures			33,940.00	33,940.00	0.00	33,940.01	0.00	(0.01)	(0.01)
***Total Expenditures			169,700.00	169,700.00	(0.41)	169,700.00	0.00	(0.00)	0.00
Revenue									
5302	Local and Other Government		83,974.00	83,974.00	0.00	22,770.33	0.00	61,203.67	61,203.67
530200	US Local Government		85,726.00	85,726.00	(0.41)	146,929.67	0.00	(61,203.67)	(61,203.67)
*Total: 53 - Sponsored Programs			169,700.00	169,700.00	(0.41)	169,700.00	0.00	0.00	0.00
***Total Revenue			169,700.00	169,700.00	(0.41)	169,700.00	0.00	0.00	0.00

PI: Vorosmarty, Charles J
Sponsor: Ipswich,MA (Town of)
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2000 - 12/10/2003

CFDA #: 66.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25
IDC Dist To Code: 14ZCLR

25.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,545.00	0.00	(7,545.00)	(7,545.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		3,800.00	7,600.00	0.00	0.00	0.00	3,800.00	7,600.00
*Total: 61 - Salaries and Wages			3,800.00	7,600.00	0.00	7,545.00	0.00	(3,745.00)	55.00
65YF10	Full Fringe Benefit Distr Expe		1,368.00	2,736.00	0.00	2,791.62	0.00	(1,423.62)	(55.62)
*Total: 65 - Fringe Benefits			1,368.00	2,736.00	0.00	2,791.62	0.00	(1,423.62)	(55.62)
**Total Direct Cost Expenditures			5,168.00	10,336.00	0.00	10,336.62	0.00	(5,168.62)	(0.62)
7603	F&A Expenditures		0.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00
760300	F&A Expenditures		1,292.00	1,292.00	0.00	2,584.12	0.00	(1,292.12)	(1,292.12)
*Total: 76 - F&A and Internal Allocations			1,292.00	2,584.00	0.00	2,584.12	0.00	(1,292.12)	(0.12)
**Total Indirect Cost Expenditures			1,292.00	2,584.00	0.00	2,584.12	0.00	(1,292.12)	(0.12)
***Total Expenditures			6,460.00	12,920.00	0.00	12,920.74	0.00	(6,460.74)	(0.74)
Revenue									
5320	Cost Sharing		0.00	6,460.00	0.00	0.00	0.00	0.00	6,460.00
532000	Cost Sharing		6,460.00	6,460.00	0.00	0.00	0.00	6,460.00	6,460.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	2,584.12	0.00	(2,584.12)	(2,584.12)
*Total: 53 - Sponsored Programs			6,460.00	12,920.00	0.00	2,584.12	0.00	3,875.88	10,335.88
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	10,336.62	0.00	(10,336.62)	(10,336.62)
*Total: 5Z - Transfers In			0.00	0.00	0.00	10,336.62	0.00	(10,336.62)	(10,336.62)
***Total Revenue			6,460.00	12,920.00	0.00	12,920.74	0.00	(6,460.74)	(0.74)

PI: Vorosmarty, Charles J
Sponsor: Marine Biological Laboratory
Sponsor ID: 8415
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2005

CFDA #: 47.050

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZCXCV

44.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,500.05	0.00	(73,500.05)	(73,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	170,650.00	176,071.00	0.00	0.00	0.00	170,650.00	176,071.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,762.02	47,402.03	0.00	(47,402.03)	(47,402.03)
615F10	PAT	0.00	0.00	4,869.00	44,915.65	0.00	(44,915.65)	(44,915.65)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,454.11	0.00	(6,454.11)	(6,454.11)
61SNWS	College Work Study	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
*Total: 61 - Salaries and Wages		170,650.00	177,294.00	8,631.02	172,321.90	0.00	(1,671.90)	4,972.10
65YF10	Full Fringe Benefit Distr Expe	10,054.00	22,084.00	1,965.00	20,263.92	0.00	(10,209.92)	1,820.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	587.00	316.01	1,977.00	0.00	(1,977.00)	(1,390.00)
*Total: 65 - Fringe Benefits		10,054.00	22,671.00	2,281.01	22,240.92	0.00	(12,186.92)	430.08
710	Travel	1,000.00	1,456.00	0.00	0.00	0.00	1,000.00	1,456.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	2,039.35	0.00	(2,039.35)	(2,039.35)
710100	Out-of-State Travel	0.00	0.00	165.00	4,439.41	0.00	(4,439.41)	(4,439.41)
710200	Foreign Travel	0.00	0.00	620.26	620.26	0.00	(620.26)	(620.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
710300	Conference Registration Fees	0.00	0.00	180.00	1,582.50	0.00	(1,582.50)	(1,582.50)
710Z	Travel-Other	3,000.00	5,597.00	0.00	0.00	0.00	3,000.00	5,597.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	2,000.00	2,000.00	0.00	1,986.87	0.00	13.13	13.13
711200	Research Supplies	2,000.00	2,000.00	121.62	3,793.80	0.00	(1,793.80)	(1,793.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	117.00	(117.00)	(117.00)
7140	Postage	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
714000	Postage-General	0.00	0.00	0.00	70.74	0.00	(70.74)	(70.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7160	Maintenance and Repairs	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
7180	Telecommunications	0.00	0.00	0.00	82.52	0.00	(82.52)	(82.52)
718000	Telecom-General	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.67	177.65	0.00	(177.65)	(177.65)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14N071 - Lter: Plum Island Study

Status: Active

Type: Contract

Fund 14N071 - Lter: Plum Island Study

FMGR: Vorosmarty, Charles J

PI: Vorosmarty, Charles J
Sponsor: Marine Biological Laboratory
Sponsor ID: 8415
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2005

CFDA #: 47.050

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZXCXV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.17	0.00	(75.17)	(75.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
71CZ	Other Expenses-Deductions	6,000.00	3,458.00	0.00	0.00	0.00	6,000.00	3,458.00
*Total: 71 - Support		18,000.00	18,511.00	1,108.55	18,191.60	117.00	(308.60)	202.40
7211	Assistantships	43,780.00	22,257.00	0.00	21,945.50	0.00	21,834.50	311.50
721100	Assistantships	20,870.00	(557.00)	0.00	0.00	0.00	20,870.00	(557.00)
721155	Asstship-Tuition Waiver	8,950.00	8,950.00	0.00	8,703.70	0.00	246.30	246.30
*Total: 72 - Student and/or Participant Support		73,600.00	30,650.00	0.00	30,649.20	0.00	42,950.80	0.80
**Total Direct Cost Expenditures		272,304.00	249,126.00	12,020.58	243,403.62	117.00	28,783.38	5,605.38
7603	F&A Expenditures	51,524.00	74,702.00	0.00	36,137.11	0.00	15,386.89	38,564.89
760300	F&A Expenditures	21,428.00	21,428.00	5,289.06	57,474.75	0.00	(36,046.75)	(36,046.75)
*Total: 76 - F&A and Internal Allocations		72,952.00	96,130.00	5,289.06	93,611.86	0.00	(20,659.86)	2,518.14
**Total Indirect Cost Expenditures		72,952.00	96,130.00	5,289.06	93,611.86	0.00	(20,659.86)	2,518.14
***Total Expenditures		345,256.00	345,256.00	17,309.64	337,015.48	117.00	8,123.52	8,123.52
Revenue								
5311	Foundation and Not-for-Profit G&C	212,404.00	212,404.00	0.00	126,303.32	0.00	86,100.68	86,100.68
531100	US Foundation & Not-for-Profit G&C	41,854.00	41,854.00	17,309.64	210,712.16	0.00	(168,858.16)	(168,858.16)
*Total: 53 - Sponsored Programs		254,258.00	254,258.00	17,309.64	337,015.48	0.00	(82,757.48)	(82,757.48)
***Total Revenue		254,258.00	254,258.00	17,309.64	337,015.48	0.00	(82,757.48)	(82,757.48)

PI: Rubin, Fay A
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2002 - 03/31/2003

CFDA #: NONE

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UZCXFR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
YES

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,207.00	0.00	(5,207.00)	(5,207.00)
615NZ0	PAT Unallocated Budget (Bud Only)		5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
*Total: 61 - Salaries and Wages			5,207.00	5,207.00	0.00	5,207.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		1,910.00	2,057.00	0.00	2,056.77	0.00	(146.77)	0.23
*Total: 65 - Fringe Benefits			1,910.00	2,057.00	0.00	2,056.77	0.00	(146.77)	0.23
710	Travel		300.00	153.00	0.00	0.00	0.00	300.00	153.00
710000	In-State Travel		0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
710100	Out-of-State Travel		0.00	0.00	0.00	57.35	0.00	(57.35)	(57.35)
710300	Conference Registration Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711200	Research Supplies		10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			11,050.00	10,903.00	0.00	10,857.65	0.00	192.35	45.35
**Total Direct Cost Expenditures			18,167.00	18,167.00	0.00	18,121.42	0.00	45.58	45.58
760300	F&A Expenditures		1,817.00	1,817.00	0.00	1,812.14	0.00	4.86	4.86
*Total: 76 - F&A and Internal Allocations			1,817.00	1,817.00	0.00	1,812.14	0.00	4.86	4.86
**Total Indirect Cost Expenditures			1,817.00	1,817.00	0.00	1,812.14	0.00	4.86	4.86
***Total Expenditures			19,984.00	19,984.00	0.00	19,933.56	0.00	50.44	50.44
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	19,933.56	0.00	(19,933.56)	(19,933.56)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,933.56	0.00	(19,933.56)	(19,933.56)
***Total Revenue			0.00	0.00	0.00	19,933.56	0.00	(19,933.56)	(19,933.56)

PI: Schloss, Annette L
Sponsor: Technical Educ Resrch Inc
Sponsor ID: 4235
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2002 - 08/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 12/16/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON
IDC Dist To Code: UZCXAS

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,901.49	0.00	(18,901.49)	(18,901.49)
615NZ0	PAT Unallocated Budget (Bud Only)	20,763.00	20,698.00	0.00	0.00	0.00	20,763.00	20,698.00
*Total: 61 - Salaries and Wages		20,763.00	20,698.00	0.00	18,901.49	0.00	1,861.51	1,796.51
65YF10	Full Fringe Benefit Distr Expe	8,317.00	8,382.00	0.00	7,655.16	0.00	661.84	726.84
*Total: 65 - Fringe Benefits		8,317.00	8,382.00	0.00	7,655.16	0.00	661.84	726.84
710	Travel	1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
710100	Out-of-State Travel	0.00	0.00	0.00	524.19	0.00	(524.19)	(524.19)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00
714000	Postage-General	0.00	0.00	(1.71)	6.51	0.00	(6.51)	(6.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(44.52)	18.50	0.00	(18.50)	(18.50)
*Total: 71 - Support		3,977.00	3,977.00	(46.23)	3,977.20	0.00	(0.20)	(0.20)
**Total Direct Cost Expenditures		33,057.00	33,057.00	(46.23)	30,533.85	0.00	2,523.15	2,523.15
760300	F&A Expenditures	10,248.00	10,248.00	(14.33)	9,465.52	0.00	782.48	782.48
*Total: 76 - F&A and Internal Allocations		10,248.00	10,248.00	(14.33)	9,465.52	0.00	782.48	782.48
**Total Indirect Cost Expenditures		10,248.00	10,248.00	(14.33)	9,465.52	0.00	782.48	782.48
***Total Expenditures		43,305.00	43,305.00	(60.56)	39,999.37	0.00	3,305.63	3,305.63
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(60.56)	39,999.37	0.00	(39,999.37)	(39,999.37)
*Total: 53 - Sponsored Programs		0.00	0.00	(60.56)	39,999.37	0.00	(39,999.37)	(39,999.37)
***Total Revenue		0.00	0.00	(60.56)	39,999.37	0.00	(39,999.37)	(39,999.37)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14N275 - START Atlas
Fund 14N275 - START Atlas

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI: Vorosmarty, Charles J
Sponsor: International START Secretariat
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 3/5/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Idc Waiver

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	4,166.00	3,530.00	0.00	0.00	0.00	4,166.00	3,530.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
615F10	PAT	0.00	0.00	0.00	10,470.24	0.00	(10,470.24)	(10,470.24)
615NZ0	PAT Unallocated Budget (Bud Only)	15,292.00	14,625.00	0.00	0.00	0.00	15,292.00	14,625.00
617F10	Operating Staff	0.00	0.00	0.00	7,684.08	0.00	(7,684.08)	(7,684.08)
*Total: 61 - Salaries and Wages		31,458.00	18,155.00	0.00	18,154.32	0.00	13,303.68	0.68
65YF10	Full Fringe Benefit Distr Expe	7,686.00	7,261.00	0.00	7,260.53	0.00	425.47	0.47
*Total: 65 - Fringe Benefits		7,686.00	7,261.00	0.00	7,260.53	0.00	425.47	0.47
710100	Out-of-State Travel	0.00	0.00	0.00	130.64	0.00	(130.64)	(130.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,106.00	3,731.00	0.00	0.00	0.00	12,106.00	3,731.00
711200	Research Supplies	0.00	0.00	0.00	2,868.02	0.00	(2,868.02)	(2,868.02)
717200	Other Professional Services-General	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: 71 - Support		12,106.00	3,731.00	0.00	3,730.26	0.00	8,375.74	0.74
722200	Participant Support	0.00	0.00	0.00	10,103.00	0.00	(10,103.00)	(10,103.00)
722205	Participant Sup-Stipends	0.00	22,103.00	0.00	12,000.00	0.00	(12,000.00)	10,103.00
*Total: 72 - Student and/or Participant Support		0.00	22,103.00	0.00	22,103.00	0.00	(22,103.00)	0.00
**Total Direct Cost Expenditures		51,250.00	51,250.00	0.00	51,248.11	0.00	1.89	1.89
***Total Expenditures		51,250.00	51,250.00	0.00	51,248.11	0.00	1.89	1.89
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	51,248.11	0.00	(51,248.11)	(51,248.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,248.11	0.00	(51,248.11)	(51,248.11)
***Total Revenue		0.00	0.00	0.00	51,248.11	0.00	(51,248.11)	(51,248.11)

PI: Rubin, Fay A
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2003 - 01/15/2004

CFDA #: NONE

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UZCXFR
10.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
STDBUD
USNH
NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,421.98	0.00	(1,421.98)	(1,421.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,423.00	1,423.00	0.00	0.00	0.00	1,423.00	1,423.00
*Total: 61 - Salaries and Wages		1,423.00	1,423.00	0.00	1,421.98	0.00	1.02	1.02
65YF10	Full Fringe Benefit Distr Expe	576.00	576.00	0.00	575.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits		576.00	576.00	0.00	575.90	0.00	0.10	0.10
7112	Research Supplies	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,546.00	0.00	(2,546.00)	(2,546.00)
*Total: 71 - Support		2,546.00	2,546.00	0.00	2,546.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,545.00	4,545.00	0.00	4,543.88	0.00	1.12	1.12
760300	F&A Expenditures	455.00	455.00	0.00	454.39	0.00	0.61	0.61
*Total: 76 - F&A and Internal Allocations		455.00	455.00	0.00	454.39	0.00	0.61	0.61
**Total Indirect Cost Expenditures		455.00	455.00	0.00	454.39	0.00	0.61	0.61
***Total Expenditures		5,000.00	5,000.00	0.00	4,998.27	0.00	1.73	1.73
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,998.27	0.00	(4,998.27)	(4,998.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,998.27	0.00	(4,998.27)	(4,998.27)
***Total Revenue		0.00	0.00	0.00	4,998.27	0.00	(4,998.27)	(4,998.27)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14N366 - Earth System Science Education
Fund 14N366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	2/19/2004	Approved For Preaward	NO
Sponsor ID:	05121-12	Term Date:		Budget Controls	STDBUD
Resp Org:	CFDA #: 43.000	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	531100	Idc Waiver	YES
	UZCC00				

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		19,160.00	19,160.00	0.00	0.00	0.00	19,160.00	19,160.00
65YF10	Full Fringe Benefit Distr Expe	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
*Total: 65 - Fringe Benefits		1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
711100	Supplies-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	997.12	997.12	0.00	(997.12)	(997.12)
713000	Printing & Copying-General	0.00	0.00	0.00	345.01	0.00	(345.01)	(345.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
*Total: 71 - Support		2,000.00	2,000.00	2,167.12	2,849.12	0.00	(849.12)	(849.12)
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		33,646.00	33,646.00	2,167.12	2,849.12	0.00	30,796.88	30,796.88
***Total Expenditures		33,646.00	33,646.00	2,167.12	2,849.12	0.00	30,796.88	30,796.88
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,167.12	2,849.12	0.00	(2,849.12)	(2,849.12)
*Total: 53 - Sponsored Programs		0.00	0.00	2,167.12	2,849.12	0.00	(2,849.12)	(2,849.12)
***Total Revenue		0.00	0.00	2,167.12	2,849.12	0.00	(2,849.12)	(2,849.12)

PI: Wake, Cameron P
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 05121-12 CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,708.00	30,708.00	0.00	0.00	0.00	30,708.00	30,708.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: 61 - Salaries and Wages		31,938.00	31,938.00	0.00	0.00	0.00	31,938.00	31,938.00
65YF10	Full Fringe Benefit Distr Expe	12,231.00	12,231.00	0.00	0.00	0.00	12,231.00	12,231.00
*Total: 65 - Fringe Benefits		12,231.00	12,231.00	0.00	0.00	0.00	12,231.00	12,231.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721100	Assistantships	806.00	806.00	0.00	0.00	0.00	806.00	806.00
*Total: 72 - Student and/or Participant Support		806.00	806.00	0.00	0.00	0.00	806.00	806.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		48,975.00	48,975.00	0.00	0.00	0.00	48,975.00	48,975.00
***Total Expenditures		48,975.00	48,975.00	0.00	0.00	0.00	48,975.00	48,975.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14N380 - Measuring Vegetation Health
Fund 14N380 - Monitoring Forest Health

Status: Active

Type: Other

FMGR: Rock, Barrett N

PI: Rock, Barrett N
Sponsor: Museum Of Science
Sponsor ID: 4209-UNH-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: 43.002

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXBR

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,451.00	13,451.00	0.00	0.00	0.00	13,451.00	13,451.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,797.22	12,797.22	0.00	(12,797.22)	(12,797.22)
615F10	PAT	0.00	0.00	21,853.89	46,930.61	0.00	(46,930.61)	(46,930.61)
615NZ0	PAT Unallocated Budget (Bud Only)	69,200.00	69,200.00	0.00	0.00	0.00	69,200.00	69,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,948.10	1,948.10	0.00	(1,948.10)	(1,948.10)
61SNZ0	Student Labor Unallocated(Bud Only)	11,598.00	11,598.00	0.00	0.00	0.00	11,598.00	11,598.00
*Total: 61 - Salaries and Wages		94,249.00	94,249.00	36,599.21	61,675.93	0.00	32,573.07	32,573.07
65YF10	Full Fringe Benefit Distr Expe	30,155.00	30,155.00	8,819.63	18,975.74	0.00	11,179.26	11,179.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,238.60	1,238.60	0.00	(1,238.60)	(1,238.60)
*Total: 65 - Fringe Benefits		30,155.00	30,155.00	10,058.23	20,214.34	0.00	9,940.66	9,940.66
710	Travel	3,775.00	3,775.00	0.00	0.00	0.00	3,775.00	3,775.00
710100	Out-of-State Travel	0.00	0.00	0.00	265.90	0.00	(265.90)	(265.90)
7112	Research Supplies	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		15,923.00	15,923.00	0.00	265.90	0.00	15,657.10	15,657.10
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	9,996.00	4.00	4.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	9,996.00	4.00	4.00
**Total Direct Cost Expenditures		150,327.00	150,327.00	46,657.44	82,156.17	9,996.00	58,174.83	58,174.83
760300	F&A Expenditures	43,501.00	43,501.00	14,463.81	25,468.36	0.00	18,032.64	18,032.64
*Total: 76 - F&A and Internal Allocations		43,501.00	43,501.00	14,463.81	25,468.36	0.00	18,032.64	18,032.64
**Total Indirect Cost Expenditures		43,501.00	43,501.00	14,463.81	25,468.36	0.00	18,032.64	18,032.64
***Total Expenditures		193,828.00	193,828.00	61,121.25	107,624.53	9,996.00	76,207.47	76,207.47
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	61,121.25	107,624.53	0.00	(107,624.53)	(107,624.53)
*Total: 53 - Sponsored Programs		0.00	0.00	61,121.25	107,624.53	0.00	(107,624.53)	(107,624.53)
***Total Revenue		0.00	0.00	61,121.25	107,624.53	0.00	(107,624.53)	(107,624.53)

PI: Rock, Barrett N
Sponsor: Museum Of Science
Sponsor ID: 4209-UNH-1
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: 43.002

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

31.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZCXBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,088.00	10,088.00	0.00	0.00	0.00	10,088.00	10,088.00
*Total: 61 - Salaries and Wages	10,088.00	10,088.00	0.00	0.00	0.00	10,088.00	10,088.00
65YF10 Full Fringe Benefit Distr Expe	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
*Total: 65 - Fringe Benefits	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
**Total Direct Cost Expenditures	14,174.00	14,174.00	0.00	0.00	0.00	14,174.00	14,174.00
760300 F&A Expenditures	4,394.00	4,394.00	0.00	0.00	0.00	4,394.00	4,394.00
*Total: 76 - F&A and Internal Allocations	4,394.00	4,394.00	0.00	0.00	0.00	4,394.00	4,394.00
**Total Indirect Cost Expenditures	4,394.00	4,394.00	0.00	0.00	0.00	4,394.00	4,394.00
***Total Expenditures	18,568.00	18,568.00	0.00	0.00	0.00	18,568.00	18,568.00

PI: Rubin, Fay A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 3472 3341
Resp Org: UZCX00
FRAGRNT Start/End Date: 06/17/2004 - 06/16/2005

CFDA #: NONE

Fund Information
Effective Date: 6/17/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9
IDC Dist To Code: UZCXFR

9.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NO
STDBUD
USNH
NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,005.00	9,005.00	0.00	0.00	0.00	9,005.00	9,005.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 61 - Salaries and Wages		10,305.00	10,305.00	0.00	0.00	0.00	10,305.00	10,305.00
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	0.00	0.00	3,758.00	3,758.00
*Total: 65 - Fringe Benefits		3,758.00	3,758.00	0.00	0.00	0.00	3,758.00	3,758.00
710	Travel	383.00	383.00	0.00	0.00	0.00	383.00	383.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support		783.00	783.00	0.00	0.00	0.00	783.00	783.00
**Total Direct Cost Expenditures		14,846.00	14,846.00	0.00	0.00	0.00	14,846.00	14,846.00
760300	F&A Expenditures	1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
*Total: 76 - F&A and Internal Allocations		1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
**Total Indirect Cost Expenditures		1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
***Total Expenditures		16,182.00	16,182.00	0.00	0.00	0.00	16,182.00	16,182.00

Grant 14U275 - Hubbard Brook Forest
Fund 14U275 - Hubbard Brook Forest

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Cornell University
Sponsor ID: 34356-6006
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/1998 - 11/30/2004

CFDA #: 47.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.08	0.00	(21.08)	(21.08)
71CZ	Other Expenses-Deductions	10,252.00	10,252.00	0.00	0.00	0.00	10,252.00	10,252.00
*Total: 71 - Support		32,579.00	32,579.00	1,447.00	28,769.07	0.00	3,809.93	3,809.93
**Total Direct Cost Expenditures		242,246.00	242,246.00	5,970.21	168,193.43	0.00	74,052.57	74,052.57
7603	F&A Expenditures	55,000.00	55,000.00	0.00	21,104.11	0.00	33,895.89	33,895.89
760300	F&A Expenditures	52,754.00	52,754.00	2,626.89	52,704.94	0.00	49.06	49.06
*Total: 76 - F&A and Internal Allocations		107,754.00	107,754.00	2,626.89	73,809.05	0.00	33,944.95	33,944.95
**Total Indirect Cost Expenditures		107,754.00	107,754.00	2,626.89	73,809.05	0.00	33,944.95	33,944.95
***Total Expenditures		350,000.00	350,000.00	8,597.10	242,002.48	0.00	107,997.52	107,997.52
Revenue								
5312	Colleges and Universities G&C	180,000.00	180,000.00	0.00	58,228.91	0.00	121,771.09	121,771.09
531200	US Colleges & Universities G&C	40,000.00	40,000.00	8,597.10	183,773.57	0.00	(143,773.57)	(143,773.57)
*Total: 53 - Sponsored Programs		220,000.00	220,000.00	8,597.10	242,002.48	0.00	(22,002.48)	(22,002.48)
***Total Revenue		220,000.00	220,000.00	8,597.10	242,002.48	0.00	(22,002.48)	(22,002.48)

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2004

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZCXJA
44.00 %

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
STDBUD
USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,627.00	39,429.00	0.00	0.00	0.00	45,627.00	39,429.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,743.34	0.00	(3,743.34)	(3,743.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,528.00	0.00	(12,528.00)	(12,528.00)
615F10	PAT	0.00	0.00	6,074.49	135,456.53	0.00	(135,456.53)	(135,456.53)
615NZ0	PAT Unallocated Budget (Bud Only)	136,365.00	137,250.00	0.00	0.00	0.00	136,365.00	137,250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	146.25	146.25	0.00	(146.25)	(146.25)
61SNSH	Student Labor	0.00	0.00	0.00	532.25	0.00	(532.25)	(532.25)
*Total: 61 - Salaries and Wages		181,992.00	176,679.00	6,220.74	152,406.37	0.00	29,585.63	24,272.63
65YF10	Full Fringe Benefit Distr Expe	54,388.00	57,252.00	2,451.49	52,110.45	0.00	2,277.55	5,141.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.29	1,355.44	0.00	(1,355.44)	(1,355.44)
*Total: 65 - Fringe Benefits		54,388.00	57,252.00	2,463.78	53,465.89	0.00	922.11	3,786.11
710	Travel	3,000.00	3,200.00	0.00	0.00	0.00	3,000.00	3,200.00
710000	In-State Travel	2,000.00	2,000.00	0.00	28.73	0.00	1,971.27	1,971.27
7101	Out of State Travel	0.00	0.00	0.00	928.92	0.00	(928.92)	(928.92)
710100	Out-of-State Travel	0.00	0.00	206.08	5,658.00	0.00	(5,658.00)	(5,658.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	7,100.00	10,845.00	0.00	535.25	0.00	6,564.75	10,309.75
711200	Research Supplies	0.00	100.00	468.86	8,382.48	0.00	(8,382.48)	(8,282.48)
7140	Postage	0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
714000	Postage-General	0.00	0.00	4.38	53.59	0.00	(53.59)	(53.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7180	Telecommunications	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.33	113.57	0.00	(113.57)	(113.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	3,224.00	1,628.00	0.00	0.00	0.00	3,224.00	1,628.00
*Total: 71 - Support		17,324.00	19,773.00	679.65	17,668.63	0.00	(344.63)	2,104.37
**Total Direct Cost Expenditures		253,704.00	253,704.00	9,364.17	223,540.89	0.00	30,163.11	30,163.11
7603	F&A Expenditures	28,012.00	28,012.00	0.00	10,894.46	0.00	17,117.54	17,117.54
760300	F&A Expenditures	84,988.00	84,988.00	4,120.24	87,463.56	0.00	(2,475.56)	(2,475.56)
*Total: 76 - F&A and Internal Allocations		113,000.00	113,000.00	4,120.24	98,358.02	0.00	14,641.98	14,641.98

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2004

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
STDBUD
USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		113,000.00	113,000.00	4,120.24	98,358.02	0.00	14,641.98	14,641.98
***Total Expenditures		366,704.00	366,704.00	13,484.41	321,898.91	0.00	44,805.09	44,805.09
Revenue								
5312	Colleges and Universities G&C	91,676.00	91,676.00	0.00	29,882.39	0.00	61,793.61	61,793.61
531200	US Colleges & Universities G&C	0.00	0.00	13,484.41	292,016.52	0.00	(292,016.52)	(292,016.52)
*Total: 53 - Sponsored Programs		91,676.00	91,676.00	13,484.41	321,898.91	0.00	(230,222.91)	(230,222.91)
***Total Revenue		91,676.00	91,676.00	13,484.41	321,898.91	0.00	(230,222.91)	(230,222.91)

PI: Frolking, Stephen E
Sponsor: University of Montana
Sponsor ID: PG-6590-01
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCXSF

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,052.13	0.00	(13,052.13)	(13,052.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,037.00	49,037.00	0.00	0.00	0.00	49,037.00	49,037.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,130.37	4,130.37	0.00	(4,130.37)	(4,130.37)
615F10	PAT	0.00	0.00	0.00	9,747.39	0.00	(9,747.39)	(9,747.39)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,720.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 61 - Salaries and Wages		49,037.00	49,037.00	5,850.37	33,944.19	0.00	15,092.81	15,092.81
65YF10	Full Fringe Benefit Distr Expe	17,653.00	17,653.00	0.00	9,039.87	0.00	8,613.13	8,613.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	491.43	936.15	0.00	(936.15)	(936.15)
*Total: 65 - Fringe Benefits		17,653.00	17,653.00	491.43	9,976.02	0.00	7,676.98	7,676.98
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	972.60	0.00	(972.60)	(972.60)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711100	Supplies-General	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
7112	Research Supplies	5,210.00	5,210.00	0.00	0.00	0.00	5,210.00	5,210.00
711200	Research Supplies	0.00	0.00	187.90	187.90	0.00	(187.90)	(187.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		14,490.00	14,490.00	187.90	2,460.50	0.00	12,029.50	12,029.50
**Total Direct Cost Expenditures		81,180.00	81,180.00	6,529.70	46,380.71	0.00	34,799.29	34,799.29
760300	F&A Expenditures	36,750.00	36,750.00	3,003.66	21,044.96	0.00	15,705.04	15,705.04
*Total: 76 - F&A and Internal Allocations		36,750.00	36,750.00	3,003.66	21,044.96	0.00	15,705.04	15,705.04
**Total Indirect Cost Expenditures		36,750.00	36,750.00	3,003.66	21,044.96	0.00	15,705.04	15,705.04
***Total Expenditures		117,930.00	117,930.00	9,533.36	67,425.67	0.00	50,504.33	50,504.33
Revenue								
531200	US Colleges & Universities G&C	36,410.00	36,410.00	9,533.36	67,425.67	0.00	(31,015.67)	(31,015.67)
*Total: 53 - Sponsored Programs		36,410.00	36,410.00	9,533.36	67,425.67	0.00	(31,015.67)	(31,015.67)

Grant 14U400 - High Latitude Growing Season
Fund 14U400 - High Latitude Growing Season

Status: Active
FMGR: Frolking, Stephen E

Type: Contract

PI: Frolking, Stephen E
Sponsor: University of Montana
Sponsor ID: PG-6590-01
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXSF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	36,410.00	36,410.00	9,533.36	67,425.67	0.00	(31,015.67)	(31,015.67)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14U413 - Beyond Potential Vegetation: Impro
Fund 14U413 - Beyond Potential Vegetation

Status: Active

Type: Contract

FMGR: Hurtt, George C

PI: Hurtt, George C
Sponsor: University of Maryland
Sponsor ID: Z681401
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2001 - 08/14/2004

CFDA #: 43.002

Fund Information

Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXGH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,122.18	0.00	(25,122.18)	(25,122.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,336.00	30,940.00	0.00	0.00	0.00	30,336.00	30,940.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,110.67	0.00	(4,110.67)	(4,110.67)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,610.00	0.00	(10,610.00)	(10,610.00)
615F10	PAT	0.00	0.00	4,330.37	52,404.18	0.00	(52,404.18)	(52,404.18)
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	78,813.00	78,813.00
*Total: 61 - Salaries and Wages		109,149.00	109,753.00	4,330.37	92,247.03	0.00	16,901.97	17,505.97
65YF10	Full Fringe Benefit Distr Expe	38,169.00	37,565.00	1,747.62	30,657.41	0.00	7,511.59	6,907.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,220.46	0.00	(1,220.46)	(1,220.46)
*Total: 65 - Fringe Benefits		38,169.00	37,565.00	1,747.62	31,877.87	0.00	6,291.13	5,687.13
710	Travel	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
710000	In-State Travel	2,500.00	2,500.00	0.00	83.96	0.00	2,416.04	2,416.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.90	0.00	(1,553.90)	(1,553.90)
7112	Research Supplies	4,197.00	4,197.00	0.00	0.00	0.00	4,197.00	4,197.00
711200	Research Supplies	530.00	530.00	0.00	2,478.90	0.00	(1,948.90)	(1,948.90)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	20.13	0.00	(20.13)	(20.13)
714030	Postage-Express Mail	0.00	0.00	0.00	136.20	0.00	(136.20)	(136.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.41	0.00	(18.41)	(18.41)
*Total: 71 - Support		12,228.00	12,228.00	0.00	5,331.49	0.00	6,896.51	6,896.51
**Total Direct Cost Expenditures		159,546.00	159,546.00	6,077.99	129,456.39	0.00	30,089.61	30,089.61
760300	F&A Expenditures	72,427.00	72,427.00	2,795.88	58,845.14	0.00	13,581.86	13,581.86
*Total: 76 - F&A and Internal Allocations		72,427.00	72,427.00	2,795.88	58,845.14	0.00	13,581.86	13,581.86
**Total Indirect Cost Expenditures		72,427.00	72,427.00	2,795.88	58,845.14	0.00	13,581.86	13,581.86
***Total Expenditures		231,973.00	231,973.00	8,873.87	188,301.53	0.00	43,671.47	43,671.47
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,873.87	188,301.53	0.00	(188,301.53)	(188,301.53)

Grant 14U413 - Beyond Potential Vegetation: Impro

Fund 14U413 - Beyond Potential Vegetation

Status: Active

FMGR: Hurtt, George C

Type: Contract

PI: Hurtt, George C

Sponsor: University of Maryland

Sponsor ID: Z681401

Resp Org: UZCX00

FRAGRNT Start/End Date: 08/15/2001 - 08/14/2004

CFDA #: 43.002

Fund Information

Effective Date: 10/16/2002

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCXGH

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UZCXGH - PI George Hurtt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	8,873.87	188,301.53	0.00	(188,301.53)	(188,301.53)
***Total Revenue	0.00	0.00	8,873.87	188,301.53	0.00	(188,301.53)	(188,301.53)

PI: Von Damm, Karen L
Sponsor: University of Alaska
Sponsor ID: UAF 02-0079
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2002 - 02/29/2004

CFDA #: 11.430

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCCKV

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZCCKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,552.00	9,552.00	0.00	0.00	0.00	9,552.00	9,552.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,756.00	0.00	(11,756.00)	(11,756.00)
615F10	PAT	0.00	0.00	0.00	9,594.12	0.00	(9,594.12)	(9,594.12)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	11,799.00	0.00	0.00	0.00	10,000.00	11,799.00
*Total: 61 - Salaries and Wages		19,552.00	21,351.00	0.00	21,350.12	0.00	(1,798.12)	0.88
65YF10	Full Fringe Benefit Distr Expe	4,502.00	4,770.00	0.00	3,804.38	0.00	697.62	965.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	963.99	0.00	(963.99)	(963.99)
*Total: 65 - Fringe Benefits		4,502.00	4,770.00	0.00	4,768.37	0.00	(266.37)	1.63
710100	Out-of-State Travel	0.00	0.00	0.00	1,058.74	0.00	(1,058.74)	(1,058.74)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	3,800.00	1,733.00	0.00	831.50	0.00	2,968.50	901.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	170.91	0.00	(170.91)	(170.91)
714030	Postage-Express Mail	0.00	0.00	0.00	153.70	0.00	(153.70)	(153.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		5,300.00	3,233.00	0.00	3,214.85	0.00	2,085.15	18.15
**Total Direct Cost Expenditures		29,354.00	29,354.00	0.00	29,333.34	0.00	20.66	20.66
760300	F&A Expenditures	13,209.00	13,209.00	0.00	13,225.64	0.00	(16.64)	(16.64)
*Total: 76 - F&A and Internal Allocations		13,209.00	13,209.00	0.00	13,225.64	0.00	(16.64)	(16.64)
**Total Indirect Cost Expenditures		13,209.00	13,209.00	0.00	13,225.64	0.00	(16.64)	(16.64)
***Total Expenditures		42,563.00	42,563.00	0.00	42,558.98	0.00	4.02	4.02
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	42,558.98	0.00	(42,558.98)	(42,558.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,558.98	0.00	(42,558.98)	(42,558.98)
***Total Revenue		0.00	0.00	0.00	42,558.98	0.00	(42,558.98)	(42,558.98)

PI: Ollinger, Scott V
Sponsor: University of California at Davis
Sponsor ID: UNH/901214-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 81.000

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCXSO

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,393.06	15,993.26	0.00	(15,993.26)	(15,993.26)
611F60	Faculty NTT Research	0.00	0.00	15,783.16	25,053.48	0.00	(25,053.48)	(25,053.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,873.00	73,101.00	0.00	0.00	0.00	32,873.00	73,101.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,897.43	7,897.43	0.00	(7,897.43)	(7,897.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,621.00	0.00	(12,621.00)	(12,621.00)
615F10	PAT	0.00	0.00	12,839.32	15,785.74	0.00	(15,785.74)	(15,785.74)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: 61 - Salaries and Wages		37,123.00	77,351.00	41,912.97	77,350.91	0.00	(40,227.91)	0.09
65YF10	Full Fringe Benefit Distr Expe	10,747.00	24,623.00	13,772.81	22,920.95	0.00	(12,173.95)	1,702.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	663.38	1,698.30	0.00	(1,698.30)	(1,698.30)
*Total: 65 - Fringe Benefits		10,747.00	24,623.00	14,436.19	24,619.25	0.00	(13,872.25)	3.75
710	Travel	3,800.00	1,035.00	0.00	0.00	0.00	3,800.00	1,035.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,048.79	0.00	(1,048.79)	(1,048.79)
7112	Research Supplies	30,905.00	2,066.00	0.00	0.00	0.00	30,905.00	2,066.00
714000	Postage-General	0.00	0.00	0.37	2.59	0.00	(2.59)	(2.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.47	2.77	0.00	(2.77)	(2.77)
*Total: 71 - Support		57,205.00	3,101.00	0.84	3,054.15	0.00	54,150.85	46.85
**Total Direct Cost Expenditures		105,075.00	105,075.00	56,350.00	105,024.31	0.00	50.69	50.69
760300	F&A Expenditures	47,807.00	47,807.00	25,920.96	48,026.47	0.00	(219.47)	(219.47)
*Total: 76 - F&A and Internal Allocations		47,807.00	47,807.00	25,920.96	48,026.47	0.00	(219.47)	(219.47)
**Total Indirect Cost Expenditures		47,807.00	47,807.00	25,920.96	48,026.47	0.00	(219.47)	(219.47)
***Total Expenditures		152,882.00	152,882.00	82,270.96	153,050.78	0.00	(168.78)	(168.78)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	82,270.96	153,050.78	0.00	(153,050.78)	(153,050.78)
*Total: 53 - Sponsored Programs		0.00	0.00	82,270.96	153,050.78	0.00	(153,050.78)	(153,050.78)

Grant 14U447 - Time Series Application Status: Active Type: Contract
Fund 14U447 - Time Series Application FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	University of California at Davis		Effective Date:	7/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	UNH/901214-02	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXSO		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	82,270.96	153,050.78	0.00	(153,050.78)	(153,050.78)

PI: Ollinger, Scott V
Sponsor: University of California at Davis
Sponsor ID: UNH/901214-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 81.000

Fund Information
Effective Date: 6/3/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: UZCXSO

10.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZCXSO - PI Scott Ollinger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		0.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	11,727.55	0.00	(11,727.55)	(11,727.55)
7112	Research Supplies		0.00	436.00	0.00	0.00	0.00	0.00	436.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,908.45	0.00	(1,908.45)	(1,908.45)
*Total: 71 - Support			0.00	13,636.00	0.00	13,636.00	0.00	(13,636.00)	0.00
**Total Direct Cost Expenditures			0.00	13,636.00	0.00	13,636.00	0.00	(13,636.00)	0.00
760300	F&A Expenditures		0.00	1,364.00	0.00	1,363.59	0.00	(1,363.59)	0.41
*Total: 76 - F&A and Internal Allocations			0.00	1,364.00	0.00	1,363.59	0.00	(1,363.59)	0.41
**Total Indirect Cost Expenditures			0.00	1,364.00	0.00	1,363.59	0.00	(1,363.59)	0.41
***Total Expenditures			0.00	15,000.00	0.00	14,999.59	0.00	(14,999.59)	0.41
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)
***Total Revenue			0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)

PI: Hurtt, George C
Sponsor: Princeton University
Sponsor ID: 00000576
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 12/31/2003

CFDA #: 11.431

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UZCXGH

26.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
DOC
USNH
NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,785.60	0.00	(10,785.60)	(10,785.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,606.00	14,505.00	0.00	0.00	0.00	14,606.00	14,505.00
615F10	PAT	0.00	0.00	0.00	12,889.15	0.00	(12,889.15)	(12,889.15)
615NZ0	PAT Unallocated Budget (Bud Only)	8,129.00	9,170.00	0.00	0.00	0.00	8,129.00	9,170.00
*Total: 61 - Salaries and Wages		22,735.00	23,675.00	0.00	23,674.75	0.00	(939.75)	0.25
65YF10	Full Fringe Benefit Distr Expe	8,980.00	9,400.00	0.00	9,399.17	0.00	(419.17)	0.83
*Total: 65 - Fringe Benefits		8,980.00	9,400.00	0.00	9,399.17	0.00	(419.17)	0.83
710	Travel	2,000.00	1,590.00	0.00	0.00	0.00	2,000.00	1,590.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,634.83	0.00	(1,634.83)	(1,634.83)
7112	Research Supplies	2,000.00	1,050.00	0.00	0.00	0.00	2,000.00	1,050.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
*Total: 71 - Support		4,000.00	2,640.00	0.00	2,640.00	0.00	1,360.00	0.00
**Total Direct Cost Expenditures		35,715.00	35,715.00	0.00	35,713.92	0.00	1.08	1.08
760300	F&A Expenditures	9,285.00	9,285.00	0.00	9,285.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations		9,285.00	9,285.00	0.00	9,285.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures		9,285.00	9,285.00	0.00	9,285.59	0.00	(0.59)	(0.59)
***Total Expenditures		45,000.00	45,000.00	0.00	44,999.51	0.00	0.49	0.49
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	44,999.51	0.00	(44,999.51)	(44,999.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,999.51	0.00	(44,999.51)	(44,999.51)
***Total Revenue		0.00	0.00	0.00	44,999.51	0.00	(44,999.51)	(44,999.51)

Grant 14U456 - Pilot Study in Harvard Forest
Fund 14U456 - Pilot Study in Harvard Forest

Status: Active
FMGR: Crill, Patrick M

Type: Contract

PI: Crill, Patrick M
Sponsor: Harvard University
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 81.049

Fund Information
Effective Date: 1/30/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,842.00	0.00	(2,842.00)	(2,842.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,842.00	2,842.00	0.00	0.00	0.00	2,842.00	2,842.00
*Total: 61 - Salaries and Wages		2,842.00	2,842.00	0.00	2,842.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,122.00	1,122.00	0.00	1,122.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits		1,122.00	1,122.00	0.00	1,122.58	0.00	(0.58)	(0.58)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	498.52	0.00	(498.52)	(498.52)
7112	Research Supplies	5,088.00	5,088.00	0.00	0.00	0.00	5,088.00	5,088.00
711200	Research Supplies	0.00	0.00	0.00	5,525.88	0.00	(5,525.88)	(5,525.88)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,088.00	6,088.00	0.00	6,088.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		10,052.00	10,052.00	0.00	10,052.58	0.00	(0.58)	(0.58)
760300	F&A Expenditures	4,565.00	4,565.00	0.00	4,523.69	0.00	41.31	41.31
*Total: 76 - F&A and Internal Allocations		4,565.00	4,565.00	0.00	4,523.69	0.00	41.31	41.31
**Total Indirect Cost Expenditures		4,565.00	4,565.00	0.00	4,523.69	0.00	41.31	41.31
***Total Expenditures		14,617.00	14,617.00	0.00	14,576.27	0.00	40.73	40.73
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,576.27	0.00	(14,576.27)	(14,576.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,576.27	0.00	(14,576.27)	(14,576.27)
***Total Revenue		0.00	0.00	0.00	14,576.27	0.00	(14,576.27)	(14,576.27)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 14U469 - Russian Federation Rivers
Fund 14U469 - Russian Federation Rivers

Status: Active

Type: Contract

FMGR: Lammers, Richard B

PI: Lammers, Richard B
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 1115-G-DB848 CFDA #: 47.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2003 - 02/29/2004

Fund Information

Effective Date: 5/28/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXRL

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting OTHER
Idc Waiver NO

Org UZCXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
615F10	PAT	0.00	0.00	0.00	2,277.75	0.00	(2,277.75)	(2,277.75)
*Total: 61 - Salaries and Wages		2,320.00	2,320.00	0.00	2,277.75	0.00	42.25	42.25
65YF10	Full Fringe Benefit Distr Expe	916.00	916.00	0.00	922.54	0.00	(6.54)	(6.54)
*Total: 65 - Fringe Benefits		916.00	916.00	0.00	922.54	0.00	(6.54)	(6.54)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	3,600.00	3,600.00	0.00	354.35	0.00	3,245.65	3,245.65
710300	Conference Registration Fees	0.00	0.00	0.00	23.94	0.00	(23.94)	(23.94)
7112	Research Supplies	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	9,030.00	0.00	(6,030.00)	(6,030.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
*Total: 71 - Support		20,500.00	20,500.00	0.00	11,409.13	0.00	9,090.87	9,090.87
**Total Direct Cost Expenditures		23,736.00	23,736.00	0.00	14,609.42	0.00	9,126.58	9,126.58
760300	F&A Expenditures	10,847.00	10,847.00	0.00	6,720.25	0.00	4,126.75	4,126.75
*Total: 76 - F&A and Internal Allocations		10,847.00	10,847.00	0.00	6,720.25	0.00	4,126.75	4,126.75
**Total Indirect Cost Expenditures		10,847.00	10,847.00	0.00	6,720.25	0.00	4,126.75	4,126.75
***Total Expenditures		34,583.00	34,583.00	0.00	21,329.67	0.00	13,253.33	13,253.33
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,329.67	0.00	(21,329.67)	(21,329.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,329.67	0.00	(21,329.67)	(21,329.67)
***Total Revenue		0.00	0.00	0.00	21,329.67	0.00	(21,329.67)	(21,329.67)

PI: Braswell, Bobby H
Sponsor: Harvard University
Sponsor ID: 123246-06
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 66.000

Fund Information
Effective Date: 12/22/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCXBB

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZCXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,454.39	0.00	(3,454.39)	(3,454.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,536.00	10,536.00	0.00	0.00	0.00	10,536.00	10,536.00
615F10	PAT	0.00	0.00	1,676.30	12,288.01	0.00	(12,288.01)	(12,288.01)
615NZ0	PAT Unallocated Budget (Bud Only)	13,667.00	13,667.00	0.00	0.00	0.00	13,667.00	13,667.00
*Total: 61 - Salaries and Wages		24,203.00	24,203.00	1,676.30	15,742.40	0.00	8,460.60	8,460.60
65YF10	Full Fringe Benefit Distr Expe	9,802.00	9,802.00	676.50	6,373.26	0.00	3,428.74	3,428.74
*Total: 65 - Fringe Benefits		9,802.00	9,802.00	676.50	6,373.26	0.00	3,428.74	3,428.74
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710200	Foreign Travel	0.00	0.00	(200.00)	778.60	0.00	(778.60)	(778.60)
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
711200	Research Supplies	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support		3,301.00	3,301.00	25.00	1,003.60	0.00	2,297.40	2,297.40
**Total Direct Cost Expenditures		37,306.00	37,306.00	2,377.80	23,119.26	0.00	14,186.74	14,186.74
760300	F&A Expenditures	17,161.00	17,161.00	1,093.78	10,634.88	0.00	6,526.12	6,526.12
*Total: 76 - F&A and Internal Allocations		17,161.00	17,161.00	1,093.78	10,634.88	0.00	6,526.12	6,526.12
**Total Indirect Cost Expenditures		17,161.00	17,161.00	1,093.78	10,634.88	0.00	6,526.12	6,526.12
***Total Expenditures		54,467.00	54,467.00	3,471.58	33,754.14	0.00	20,712.86	20,712.86
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,471.58	33,754.14	0.00	(33,754.14)	(33,754.14)
*Total: 53 - Sponsored Programs		0.00	0.00	3,471.58	33,754.14	0.00	(33,754.14)	(33,754.14)
***Total Revenue		0.00	0.00	3,471.58	33,754.14	0.00	(33,754.14)	(33,754.14)

Grant 14U505 - Modeling Land-Use Dynamics
Fund 14U505 - Modeling Land-Use Dynamics

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI: Hurtt, George C
Sponsor: Princeton University
Sponsor ID: 00000829
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 06/30/2004

CFDA #: 11.431

Fund Information
Effective Date: 3/9/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZCXGH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,445.23	0.00	(8,445.23)	(8,445.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,315.00	18,315.00	0.00	0.00	0.00	18,315.00	18,315.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,162.00	33,162.00	0.00	0.00	0.00	33,162.00	33,162.00
*Total: 61 - Salaries and Wages		51,477.00	51,477.00	0.00	8,445.23	0.00	43,031.77	43,031.77
65YF10	Full Fringe Benefit Distr Expe	20,848.00	20,848.00	0.00	3,420.31	0.00	17,427.69	17,427.69
*Total: 65 - Fringe Benefits		20,848.00	20,848.00	0.00	3,420.31	0.00	17,427.69	17,427.69
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
711200	Research Supplies	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.53	16.29	0.00	(16.29)	(16.29)
*Total: 71 - Support		7,040.00	7,040.00	350.53	399.03	0.00	6,640.97	6,640.97
**Total Direct Cost Expenditures		79,365.00	79,365.00	350.53	12,264.57	0.00	67,100.43	67,100.43
760300	F&A Expenditures	20,635.00	20,635.00	91.14	3,188.80	0.00	17,446.20	17,446.20
*Total: 76 - F&A and Internal Allocations		20,635.00	20,635.00	91.14	3,188.80	0.00	17,446.20	17,446.20
**Total Indirect Cost Expenditures		20,635.00	20,635.00	91.14	3,188.80	0.00	17,446.20	17,446.20
***Total Expenditures		100,000.00	100,000.00	441.67	15,453.37	0.00	84,546.63	84,546.63
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	441.67	15,453.37	0.00	(15,453.37)	(15,453.37)
*Total: 53 - Sponsored Programs		0.00	0.00	441.67	15,453.37	0.00	(15,453.37)	(15,453.37)
***Total Revenue		0.00	0.00	441.67	15,453.37	0.00	(15,453.37)	(15,453.37)

PI: Griffin, Robert J
Sponsor: University of California at Davis
Sponsor ID: 009163-01
Resp Org: UZCC00
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #: 66.509

Fund Information
Effective Date: 3/19/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCCRG

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZCCRG - PI Robert Griffin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,356.22	3,356.22	0.00	(3,356.22)	(3,356.22)
613NZ0	Grad Unallocated Budget (Bud Only)	15,140.00	15,140.00	0.00	0.00	0.00	15,140.00	15,140.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,408.26	4,048.74	0.00	(4,048.74)	(4,048.74)
*Total: 61 - Salaries and Wages		22,525.00	22,525.00	4,764.48	7,404.96	0.00	15,120.04	15,120.04
65YF10	Full Fringe Benefit Distr Expe	1,315.00	1,315.00	0.00	0.00	0.00	1,315.00	1,315.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	400.22	622.01	0.00	(622.01)	(622.01)
*Total: 65 - Fringe Benefits		1,315.00	1,315.00	400.22	622.01	0.00	692.99	692.99
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support		2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
721100	Assistantships	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
*Total: 72 - Student and/or Participant Support		4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
**Total Direct Cost Expenditures		30,120.00	30,120.00	5,164.70	8,026.97	0.00	22,093.03	22,093.03
760300	F&A Expenditures	11,978.00	11,978.00	2,375.75	3,692.39	0.00	8,285.61	8,285.61
*Total: 76 - F&A and Internal Allocations		11,978.00	11,978.00	2,375.75	3,692.39	0.00	8,285.61	8,285.61
**Total Indirect Cost Expenditures		11,978.00	11,978.00	2,375.75	3,692.39	0.00	8,285.61	8,285.61
***Total Expenditures		42,098.00	42,098.00	7,540.45	11,719.36	0.00	30,378.64	30,378.64
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,540.45	11,719.36	0.00	(11,719.36)	(11,719.36)
*Total: 53 - Sponsored Programs		0.00	0.00	7,540.45	11,719.36	0.00	(11,719.36)	(11,719.36)
***Total Revenue		0.00	0.00	7,540.45	11,719.36	0.00	(11,719.36)	(11,719.36)

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UZARCM - EOS RCM Allocation

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research		0.00	0.00	(9,983.60)	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(14,102.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	(1,044.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(25,130.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(10,177.84)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(10,177.84)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(35,308.30)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(35,308.30)	0.00	0.00	0.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UZCXRT - PI Robert Talbot

[illegible]

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UZARCM - EOS RCM Allocation

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	1,871.79	0.00	(1,871.79)	(1,871.79)
611F60	Faculty NTT Research		0.00	0.00	(53,385.14)	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(258,361.88)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(311,747.02)	1,871.79	0.00	(1,871.79)	(1,871.79)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(126,257.54)	758.08	0.00	(758.08)	(758.08)
*Total: 65 - Fringe Benefits			0.00	0.00	(126,257.54)	758.08	0.00	(758.08)	(758.08)
**Total Direct Cost Expenditures			0.00	0.00	(438,004.56)	2,629.87	0.00	(2,629.87)	(2,629.87)
***Total Expenditures			0.00	0.00	(438,004.56)	2,629.87	0.00	(2,629.87)	(2,629.87)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 166000 - Nitrogen Saturation in Forests

Status: Active

Type: Cooperative Agreement

Fund 166000 - Nitrogen Saturation in Forests

FMGR: Aber, John D

PI: Aber, John D

Sponsor: US Environmental Protection Agency

Sponsor ID: X-82851501-0

Resp Org: UZCX00

FRAGRNT Start/End Date: 10/02/2000 - 10/01/2004

CFDA #: 66.606

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON

IDC Dist To Code: UZCXJA

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10	PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
*Total: 61 - Salaries and Wages		105,238.00	113,090.00	0.00	113,073.39	0.00	(7,835.39)	16.61
65YF10	Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
*Total: 65 - Fringe Benefits		35,585.00	31,716.00	0.00	31,709.02	0.00	3,875.98	6.98
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100	Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z	Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200	Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000	Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
*Total: 71 - Support		17,349.00	21,732.00	0.00	21,669.34	0.00	(4,320.34)	62.66
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
*Total: 72 - Student and/or Participant Support		12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
7400	Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000	Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	3,687.00	0.00	3,686.90	0.00	4,313.10	0.10

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US Environmental Protection Agency
Sponsor ID: X-82851501-0
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/02/2000 - 10/01/2004

CFDA #: 66.606

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXJA

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		179,080.00	175,031.00	0.00	174,943.75	0.00	4,136.25	87.25
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300	F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
*Total: 76 - F&A and Internal Allocations		70,920.00	74,969.00	0.00	74,930.08	0.00	(4,010.08)	38.92
**Total Indirect Cost Expenditures		70,920.00	74,969.00	0.00	74,930.08	0.00	(4,010.08)	38.92
***Total Expenditures		250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17
Revenue								
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000	Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
*Total: 53 - Sponsored Programs		250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17
***Total Revenue		250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17

PI: Mao, Huiting
Sponsor: US Environmental Protection Agency
Sponsor ID: RD-83145401
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

CFDA #: 66.509

Fund Information
Effective Date: 1/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZCCHM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,082.65	0.00	(17,082.65)	(17,082.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,603.00	197,603.00	0.00	0.00	0.00	197,603.00	197,603.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		275,113.00	275,113.00	0.00	17,082.65	0.00	258,030.35	258,030.35
65YF10	Full Fringe Benefit Distr Expe	78,911.00	78,911.00	0.00	6,918.43	0.00	71,992.57	71,992.57
*Total: 65 - Fringe Benefits		78,911.00	78,911.00	0.00	6,918.43	0.00	71,992.57	71,992.57
710	Travel	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.64	0.00	(1,766.64)	(1,766.64)
7112	Research Supplies	109,688.00	109,688.00	0.00	0.00	0.00	109,688.00	109,688.00
711200	Research Supplies	0.00	0.00	3,343.30	3,443.37	0.00	(3,443.37)	(3,443.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		142,188.00	142,188.00	3,343.30	5,210.01	0.00	136,977.99	136,977.99
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
*Total: 72 - Student and/or Participant Support		25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
**Total Direct Cost Expenditures		521,742.00	521,742.00	3,343.30	29,211.09	0.00	492,530.91	492,530.91
760300	F&A Expenditures	228,258.00	228,258.00	1,537.91	13,437.06	0.00	214,820.94	214,820.94
*Total: 76 - F&A and Internal Allocations		228,258.00	228,258.00	1,537.91	13,437.06	0.00	214,820.94	214,820.94
**Total Indirect Cost Expenditures		228,258.00	228,258.00	1,537.91	13,437.06	0.00	214,820.94	214,820.94
***Total Expenditures		750,000.00	750,000.00	4,881.21	42,648.15	0.00	707,351.85	707,351.85
Revenue								
530000	Federal Programs	0.00	0.00	4,881.21	42,648.15	0.00	(42,648.15)	(42,648.15)
*Total: 53 - Sponsored Programs		0.00	0.00	4,881.21	42,648.15	0.00	(42,648.15)	(42,648.15)
***Total Revenue		0.00	0.00	4,881.21	42,648.15	0.00	(42,648.15)	(42,648.15)

PI: Rubin, Fay A

Sponsor: Federal Emergency Management Agency (FEMA)

Sponsor ID: EMB-2001-CA-0671 CFDA #: 83.551

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/01/2001 - 06/30/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00
*Total: 61 - Salaries and Wages			0.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00
65YF10	Full Fringe Benefit Distr Expe		0.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00
*Total: 65 - Fringe Benefits			0.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00
**Total Direct Cost Expenditures			0.00	21,534.00	0.00	0.00	0.00	0.00	21,534.00
760300	F&A Expenditures		0.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00
*Total: 76 - F&A and Internal Allocations			0.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00
**Total Indirect Cost Expenditures			0.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00
***Total Expenditures			0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00
Revenue									
532000	Cost Sharing		0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00
*Total: 53 - Sponsored Programs			0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00
***Total Revenue			0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZCSCC - EOS Complex Systems & Climate Chang

Grant 183002 - Dfirm Preparation
Fund 183002 - Dfirm Preparation

Status: Active
FMGR: Rubin, Fay A

Type: Other

PI: Rubin, Fay A
Sponsor: Federal Emergency Management Agency (FEMA)
Sponsor ID: EMB-2001-CA-0671 CFDA #: 83.551
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXFR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	43,536.55	0.00	(43,536.55)	(43,536.55)
615NZ0	PAT Unallocated Budget (Bud Only)		52,265.00	52,265.00	0.00	0.00	0.00	52,265.00	52,265.00
617F10	Operating Staff		0.00	0.00	0.00	7,061.60	0.00	(7,061.60)	(7,061.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	12,917.50	0.00	(12,917.50)	(12,917.50)
61SNZ0	Student Labor Unallocated(Bud Only)		12,000.00	11,256.00	0.00	0.00	0.00	12,000.00	11,256.00
*Total: 61 - Salaries and Wages			64,265.00	63,521.00	0.00	63,515.65	0.00	749.35	5.35
65YF10	Full Fringe Benefit Distr Expe		19,338.00	19,338.00	0.00	19,797.26	0.00	(459.26)	(459.26)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,520.00	0.00	1,059.23	0.00	(1,059.23)	460.77
*Total: 65 - Fringe Benefits			19,338.00	20,858.00	0.00	20,856.49	0.00	(1,518.49)	1.51
711100	Supplies-General		8,000.00	7,224.00	0.00	0.00	0.00	8,000.00	7,224.00
711200	Research Supplies		0.00	0.00	0.00	4,864.23	0.00	(4,864.23)	(4,864.23)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,999.78	0.00	(1,999.78)	(1,999.78)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			8,000.00	7,224.00	0.00	7,183.95	0.00	816.05	40.05
**Total Direct Cost Expenditures			91,603.00	91,603.00	0.00	91,556.09	0.00	46.91	46.91
760300	F&A Expenditures		28,397.00	28,397.00	0.00	28,382.38	0.00	14.62	14.62
*Total: 76 - F&A and Internal Allocations			28,397.00	28,397.00	0.00	28,382.38	0.00	14.62	14.62
**Total Indirect Cost Expenditures			28,397.00	28,397.00	0.00	28,382.38	0.00	14.62	14.62
***Total Expenditures			120,000.00	120,000.00	0.00	119,938.47	0.00	61.53	61.53
Revenue									
530000	Federal Programs		120,000.00	120,000.00	0.00	119,938.47	0.00	61.53	61.53
*Total: 53 - Sponsored Programs			120,000.00	120,000.00	0.00	119,938.47	0.00	61.53	61.53
***Total Revenue			120,000.00	120,000.00	0.00	119,938.47	0.00	61.53	61.53

PI: Rubin, Fay A

Sponsor: Federal Emergency Management Agency (FEMA)

Sponsor ID: EMB-2002-CA-0707 CFDA #: 83.555

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/23/2002 - 09/30/2004

Fund Information

Effective Date: 11/14/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: UZCXFR

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: YES

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	26,031.18	0.00	(26,031.18)	(26,031.18)
615NZ0	PAT Unallocated Budget (Bud Only)		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,139.77	0.00	(6,139.77)	(6,139.77)
61SNZ0	Student Labor Unallocated(Bud Only)		7,500.00	7,171.00	0.00	0.00	0.00	7,500.00	7,171.00
*Total: 61 - Salaries and Wages			32,500.00	32,171.00	0.00	32,170.95	0.00	329.05	0.05
65YF10	Full Fringe Benefit Distr Expe		10,490.00	10,897.00	0.00	10,380.38	0.00	109.62	516.62
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	515.75	0.00	(515.75)	(515.75)
*Total: 65 - Fringe Benefits			10,490.00	10,897.00	0.00	10,896.13	0.00	(406.13)	0.87
7112	Research Supplies		2,812.00	2,734.00	0.00	0.00	0.00	2,812.00	2,734.00
711200	Research Supplies		0.00	0.00	0.00	2,733.98	0.00	(2,733.98)	(2,733.98)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			2,812.00	2,734.00	0.00	2,733.98	0.00	78.02	0.02
**Total Direct Cost Expenditures			45,802.00	45,802.00	0.00	45,801.06	0.00	0.94	0.94
760300	F&A Expenditures		14,198.00	14,198.00	0.00	14,198.27	0.00	(0.27)	(0.27)
*Total: 76 - F&A and Internal Allocations			14,198.00	14,198.00	0.00	14,198.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures			14,198.00	14,198.00	0.00	14,198.27	0.00	(0.27)	(0.27)
***Total Expenditures			60,000.00	60,000.00	0.00	59,999.33	0.00	0.67	0.67
Revenue									
530000	Federal Programs		0.00	0.00	0.00	59,999.33	0.00	(59,999.33)	(59,999.33)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,999.33	0.00	(59,999.33)	(59,999.33)
***Total Revenue			0.00	0.00	0.00	59,999.33	0.00	(59,999.33)	(59,999.33)

PI: Rubin, Fay A

Sponsor: Federal Emergency Management Agency (FEMA)

Sponsor ID: EMB-2003-CA-0777 CFDA #: 83.555

Resp Org: UZCX00

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: 14ZCLR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,293.69	0.00	(5,293.69)	(5,293.69)
615NZ0	PAT Unallocated Budget (Bud Only)	36,200.00	36,200.00	0.00	0.00	0.00	36,200.00	36,200.00
*Total: 61 - Salaries and Wages		36,200.00	36,200.00	0.00	5,293.69	0.00	30,906.31	30,906.31
65YF10	Full Fringe Benefit Distr Expe	14,661.00	14,661.00	0.00	2,143.92	0.00	12,517.08	12,517.08
*Total: 65 - Fringe Benefits		14,661.00	14,661.00	0.00	2,143.92	0.00	12,517.08	12,517.08
7112	Research Supplies	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	866.78	0.00	(866.78)	(866.78)
*Total: 71 - Support		5,078.00	5,078.00	0.00	866.78	0.00	4,211.22	4,211.22
**Total Direct Cost Expenditures		55,939.00	55,939.00	0.00	8,304.39	0.00	47,634.61	47,634.61
760300	F&A Expenditures	17,340.00	17,340.00	0.00	2,574.34	0.00	14,765.66	14,765.66
*Total: 76 - F&A and Internal Allocations		17,340.00	17,340.00	0.00	2,574.34	0.00	14,765.66	14,765.66
**Total Indirect Cost Expenditures		17,340.00	17,340.00	0.00	2,574.34	0.00	14,765.66	14,765.66
***Total Expenditures		73,279.00	73,279.00	0.00	10,878.73	0.00	62,400.27	62,400.27
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.07	10,878.73	0.00	(10,878.73)	(10,878.73)
*Total: 5Z - Transfers In		0.00	0.00	0.07	10,878.73	0.00	(10,878.73)	(10,878.73)
***Total Revenue		0.00	0.00	0.07	10,878.73	0.00	(10,878.73)	(10,878.73)

PI: Rubin, Fay A

Sponsor: Federal Emergency Management Agency (FEMA)

Sponsor ID: EMB-2003-CA-0777 CFDA #: 83.555

Resp Org: UZCX00

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: UZCXFR

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: STDBUD

Equipment Vesting: USNH

Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	5,345.43	30,558.60	0.00	(30,558.60)	(30,558.60)
615NZ0	PAT Unallocated Budget (Bud Only)	75,800.00	75,800.00	0.00	0.00	0.00	75,800.00	75,800.00
617F10	Operating Staff	0.00	0.00	2,856.00	8,943.72	0.00	(8,943.72)	(8,943.72)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,569.00	11,332.50	0.00	(11,332.50)	(11,332.50)
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 61 - Salaries and Wages		123,800.00	123,800.00	10,770.43	50,834.82	0.00	72,965.18	72,965.18
65YF10	Full Fringe Benefit Distr Expe	34,779.00	34,779.00	3,311.82	15,988.70	0.00	18,790.30	18,790.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.80	951.92	0.00	(951.92)	(951.92)
*Total: 65 - Fringe Benefits		34,779.00	34,779.00	3,527.62	16,940.62	0.00	17,838.38	17,838.38
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	9,236.00	9,236.00	0.00	0.00	0.00	9,236.00	9,236.00
711200	Research Supplies	0.00	0.00	832.95	5,083.44	0.00	(5,083.44)	(5,083.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		9,236.00	9,236.00	832.95	5,103.44	0.00	4,132.56	4,132.56
**Total Direct Cost Expenditures		167,815.00	167,815.00	15,131.00	72,878.88	0.00	94,936.12	94,936.12
760300	F&A Expenditures	52,023.00	52,023.00	4,690.59	22,592.40	0.00	29,430.60	29,430.60
*Total: 76 - F&A and Internal Allocations		52,023.00	52,023.00	4,690.59	22,592.40	0.00	29,430.60	29,430.60
**Total Indirect Cost Expenditures		52,023.00	52,023.00	4,690.59	22,592.40	0.00	29,430.60	29,430.60
***Total Expenditures		219,838.00	219,838.00	19,821.59	95,471.28	0.00	124,366.72	124,366.72
Revenue								
530000	Federal Programs	0.00	0.00	19,821.59	95,471.28	0.00	(95,471.28)	(95,471.28)
*Total: 53 - Sponsored Programs		0.00	0.00	19,821.59	95,471.28	0.00	(95,471.28)	(95,471.28)
***Total Revenue		0.00	0.00	19,821.59	95,471.28	0.00	(95,471.28)	(95,471.28)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111796 - Environmental Controls Shrimp

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 12/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,747.00	0.00	0.00	0.00	0.00	9,747.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,304.64	0.00	0.00	0.00	0.00	9,304.64
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,829.00	0.00	0.00	0.00	0.00	2,829.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,984.00	2,128.00	6,272.00	0.00	(6,272.00)	5,712.00
*Total: 61 - Salaries and Wages	0.00	33,864.64	2,128.00	6,272.00	0.00	(6,272.00)	27,592.64
65YF10 Full Fringe Benefit Distr Expe	0.00	5,843.00	0.00	0.00	0.00	0.00	5,843.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,011.36	178.75	526.85	0.00	(526.85)	484.51
*Total: 65 - Fringe Benefits	0.00	6,854.36	178.75	526.85	0.00	(526.85)	6,327.51
7112 Research Supplies	0.00	2,580.00	0.00	0.00	0.00	0.00	2,580.00
711200 Research Supplies	0.00	0.00	0.00	1,543.29	0.00	(1,543.29)	(1,543.29)
716125 Rentals-Vehicles incl Marine	0.00	0.00	480.00	2,050.00	0.00	(2,050.00)	(2,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support	0.00	3,080.00	480.00	3,593.29	0.00	(3,593.29)	(513.29)
740000 Cap Equipment	0.00	7,615.00	0.00	0.00	0.00	0.00	7,615.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,615.00	0.00	0.00	0.00	0.00	7,615.00
**Total Direct Cost Expenditures	0.00	51,414.00	2,786.75	10,392.14	0.00	(10,392.14)	41,021.86
760300 F&A Expenditures	0.00	23,650.00	1,281.91	4,780.41	0.00	(4,780.41)	18,869.59
*Total: 76 - F&A and Internal Allocations	0.00	23,650.00	1,281.91	4,780.41	0.00	(4,780.41)	18,869.59
**Total Indirect Cost Expenditures	0.00	23,650.00	1,281.91	4,780.41	0.00	(4,780.41)	18,869.59
***Total Expenditures	0.00	75,064.00	4,068.66	15,172.55	0.00	(15,172.55)	59,891.45
Revenue							
530000 Federal Programs	0.00	0.00	4,068.66	15,172.55	0.00	(15,172.55)	(15,172.55)
*Total: 53 - Sponsored Programs	0.00	0.00	4,068.66	15,172.55	0.00	(15,172.55)	(15,172.55)
***Total Revenue	0.00	0.00	4,068.66	15,172.55	0.00	(15,172.55)	(15,172.55)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111402 - Ecosystem Monitoring Gulf ME

FMGR: Runge, Jeffrey A

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL1324 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
 Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZOPJR

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	83,167.93	0.00	(83,167.93)	(83,167.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,674.00	90,674.00	0.00	0.00	0.00	90,674.00	90,674.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
615F10	PAT	0.00	18,453.00	0.00	33,057.90	0.00	(33,057.90)	(14,604.90)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,563.00	0.00	0.00	0.00	0.00	8,563.00
61SNSH	Student Labor	0.00	0.00	0.00	8,786.25	0.00	(8,786.25)	(8,786.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		120,674.00	147,690.00	0.00	147,679.08	0.00	(27,005.08)	10.92
65YF10	Full Fringe Benefit Distr Expe	36,070.00	46,441.00	0.00	44,556.38	0.00	(8,486.38)	1,884.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,879.62	0.00	(1,879.62)	(1,879.62)
*Total: 65 - Fringe Benefits		36,070.00	46,441.00	0.00	46,436.00	0.00	(10,366.00)	5.00
710000	In-State Travel	0.00	(3,267.00)	0.00	61.32	0.00	(61.32)	(3,328.32)
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.02	0.00	(1,077.02)	(1,077.02)
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.06	0.00	(246.06)	(246.06)
710Z	Travel-Other	8,000.00	4,671.40	0.00	0.00	0.00	8,000.00	4,671.40
711200	Research Supplies	0.00	(16,956.00)	0.00	35,100.58	0.00	(35,100.58)	(52,056.58)
713000	Printing & Copying-General	0.00	0.00	0.00	28.65	0.00	(28.65)	(28.65)
714000	Postage-General	0.00	0.00	0.00	51.82	0.00	(51.82)	(51.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.41	0.00	(222.41)	(222.41)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	93.96	0.00	(93.96)	(93.96)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,171.72	0.00	(1,171.72)	(1,171.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	369.83	0.00	(369.83)	(369.83)
719200	Employee Recruiting-General	0.00	0.00	0.00	364.70	0.00	(364.70)	(364.70)
71CZ	Other Expenses-Deductions	66,671.00	60,394.60	0.00	0.00	0.00	66,671.00	60,394.60
*Total: 71 - Support		74,671.00	44,843.00	0.00	44,692.59	0.00	29,978.41	150.41
7400	Capitalizable Equipment	64,500.00	53,437.00	0.00	0.00	0.00	64,500.00	53,437.00
740000	Cap Equipment	0.00	0.00	0.00	53,436.08	0.00	(53,436.08)	(53,436.08)
*Total: 74 - Capitalizable Plant and Equipment		64,500.00	53,437.00	0.00	53,436.08	0.00	11,063.92	0.92

Grant 111390 - 2002 Northeast Consortium
Fund 111402 - Ecosystem Monitoring Gulf ME

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			295,915.00	292,411.00	0.00	292,243.75	0.00	3,671.25	167.25
7603	F&A Expenditures		104,085.00	104,172.00	0.00	0.00	0.00	104,085.00	104,172.00
760300	F&A Expenditures		0.00	3,417.00	13.97	107,595.50	0.00	(107,595.50)	(104,178.50)
*Total: 76 - F&A and Internal Allocations			104,085.00	107,589.00	13.97	107,595.50	0.00	(3,510.50)	(6.50)
**Total Indirect Cost Expenditures			104,085.00	107,589.00	13.97	107,595.50	0.00	(3,510.50)	(6.50)
***Total Expenditures			400,000.00	400,000.00	13.97	399,839.25	0.00	160.75	160.75
Revenue									
5300	Federal Programs		400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
530000	Federal Programs		0.00	0.00	13.97	399,839.25	0.00	(399,839.25)	(399,839.25)
*Total: 53 - Sponsored Programs			400,000.00	400,000.00	13.97	399,839.25	0.00	160.75	160.75
***Total Revenue			400,000.00	400,000.00	13.97	399,839.25	0.00	160.75	160.75

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,995.91	5,995.91	0.00	0.00	0.00	5,995.91	5,995.91
*Total: 71 - Support	5,995.91	5,995.91	0.00	0.00	0.00	5,995.91	5,995.91
**Total Direct Cost Expenditures	5,995.91	5,995.91	0.00	0.00	0.00	5,995.91	5,995.91
760300 F&A Expenditures	372.00	372.00	0.00	0.00	0.00	372.00	372.00
*Total: 76 - F&A and Internal Allocations	372.00	372.00	0.00	0.00	0.00	372.00	372.00
**Total Indirect Cost Expenditures	372.00	372.00	0.00	0.00	0.00	372.00	372.00
***Total Expenditures	6,367.91	6,367.91	0.00	0.00	0.00	6,367.91	6,367.91
Revenue							
531300 Program Income-General	0.00	0.00	4,562.91	6,368.59	0.00	(6,368.59)	(6,368.59)
*Total: 53 - Sponsored Programs	0.00	0.00	4,562.91	6,368.59	0.00	(6,368.59)	(6,368.59)
***Total Revenue	0.00	0.00	4,562.91	6,368.59	0.00	(6,368.59)	(6,368.59)

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111581 - Industry-Based Monitoring Program

FMGR: Runge, Jeffrey A

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16FL2452 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZOPJR

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,781.90	0.00	(16,781.90)	(16,781.90)
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	16,782.00	0.00	0.00	0.00	16,800.00	16,782.00
*Total: 61 - Salaries and Wages		16,800.00	16,782.00	0.00	16,781.90	0.00	18.10	0.10
65YF10	Full Fringe Benefit Distr Expe	6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
*Total: 65 - Fringe Benefits		6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
710100	Out-of-State Travel	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710Z	Travel-Other	0.00	752.00	0.00	0.00	0.00	0.00	752.00
711200	Research Supplies	13,930.00	13,015.00	0.00	12,027.99	0.00	1,902.01	987.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	10.82	14.68	0.00	(14.68)	(14.68)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
*Total: 71 - Support		13,930.00	13,767.00	10.82	12,936.30	0.00	993.70	830.70
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730033	Subcontracts 33	0.00	0.00	6,000.00	69,750.00	8,250.00	(78,000.00)	(78,000.00)
*Total: 73 - Subcontracts		78,000.00	78,000.00	6,000.00	69,750.00	8,250.00	0.00	0.00
**Total Direct Cost Expenditures		115,366.00	115,346.00	6,010.82	106,264.85	8,250.00	851.15	831.15
760300	F&A Expenditures	28,065.00	28,085.00	4.98	28,091.32	0.00	(26.32)	(6.32)
*Total: 76 - F&A and Internal Allocations		28,065.00	28,085.00	4.98	28,091.32	0.00	(26.32)	(6.32)
**Total Indirect Cost Expenditures		28,065.00	28,085.00	4.98	28,091.32	0.00	(26.32)	(6.32)
***Total Expenditures		143,431.00	143,431.00	6,015.80	134,356.17	8,250.00	824.83	824.83
Revenue								
530000	Federal Programs	0.00	0.00	6,015.80	134,356.17	0.00	(134,356.17)	(134,356.17)
*Total: 53 - Sponsored Programs		0.00	0.00	6,015.80	134,356.17	0.00	(134,356.17)	(134,356.17)
***Total Revenue		0.00	0.00	6,015.80	134,356.17	0.00	(134,356.17)	(134,356.17)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 111641 - COAA

Status: Active

Type: Grant

Fund 111641 - Coastal Ocean Observation/Analysis

FMGR: Campbell, Janet White

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/20/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	125,000.00	0.00	124,040.27	0.00	(124,040.27)	959.73
611NZ0	Faculty Unallocated Budget(BudOnly)	419,711.00	186,140.98	0.00	0.00	0.00	419,711.00	186,140.98
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,807.40	11,807.40	0.00	(11,807.40)	(11,807.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,411.60	40,937.07	0.00	(40,937.07)	(40,937.07)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,787.40	0.00	(16,787.40)	(16,787.40)
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	0.00	240.34	0.00	(240.34)	(240.34)
*Total: 61 - Salaries and Wages		419,711.00	311,140.98	16,219.00	194,331.18	0.00	225,379.82	116,809.80
65YF10	Full Fringe Benefit Distr Expe	106,123.00	66,453.95	1,780.40	66,031.96	0.00	40,091.04	421.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	991.82	2,391.24	0.00	(2,391.24)	608.76
*Total: 65 - Fringe Benefits		106,123.00	69,453.95	2,772.22	68,423.20	0.00	37,699.80	1,030.75
710	Travel	35,000.00	31,000.00	0.00	0.00	0.00	35,000.00	31,000.00
7100	In-State Travel	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
710000	In-State Travel	0.00	0.00	280.00	280.00	0.00	(280.00)	(280.00)
710100	Out-of-State Travel	0.00	0.00	4,589.71	21,799.80	0.00	(21,799.80)	(21,799.80)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,778.89	0.00	221.11	221.11
710300	Conference Registration Fees	0.00	0.00	1,415.00	3,093.08	0.00	(3,093.08)	(3,093.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	309.24	0.00	(309.24)	(309.24)
711	Supplies	0.00	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)
711100	Supplies-General	0.00	0.00	320.00	329.74	0.00	(329.74)	(329.74)
7112	Research Supplies	153,974.00	104,684.00	0.00	0.00	0.00	153,974.00	104,684.00
711200	Research Supplies	0.00	0.00	2,972.83	22,501.70	0.00	(22,501.70)	(22,501.70)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	58.82	99.32	0.00	(99.32)	(99.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	64.64	300.57	0.00	(300.57)	(300.57)
716120	Rentals-Property or Room	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	56.98	0.00	(56.98)	(56.98)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	7,440.00	0.00	(7,440.00)	(7,440.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.33	499.80	0.00	(499.80)	(499.80)

Grant 111641 - COAA

Status: Active

Type: Grant

Fund 111641 - Coastal Ocean Observation/Analysis

FMGR: Campbell, Janet White

PI: Campbell, Janet White
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OC2740 CFDA #: 11.473
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
 Effective Date: 10/20/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZOPJC
 Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UZOPAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	53.39	679.99	0.00	(679.99)	(679.99)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	324.73	3,825.55	0.00	(3,825.55)	(3,825.55)
*Total: 71 - Support			191,974.00	129,884.00	10,699.45	79,832.66	0.00	112,141.34	50,051.34
730001	Subcontracts 01		43,343.00	43,343.00	0.00	0.00	0.00	43,343.00	43,343.00
730002	Subcontracts 02		0.00	5,300.00	4,652.12	39,239.80	9,304.20	(48,544.00)	(43,244.00)
*Total: 73 - Subcontracts			43,343.00	48,643.00	4,652.12	39,239.80	9,304.20	(5,201.00)	99.00
7400	Capitalizable Equipment		0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000	Cap Equipment		10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
*Total: 74 - Capitalizable Plant and Equipment			10,491.00	75,261.40	0.00	63,323.26	0.00	(52,832.26)	11,938.14
**Total Direct Cost Expenditures			771,642.00	634,383.33	34,342.79	445,150.10	9,304.20	317,187.70	179,929.03
760300	F&A Expenditures		338,679.00	252,297.30	13,683.91	167,726.73	0.00	170,952.27	84,570.57
*Total: 76 - F&A and Internal Allocations			338,679.00	252,297.30	13,683.91	167,726.73	0.00	170,952.27	84,570.57
**Total Indirect Cost Expenditures			338,679.00	252,297.30	13,683.91	167,726.73	0.00	170,952.27	84,570.57
***Total Expenditures			1,110,321.00	886,680.63	48,026.70	612,876.83	9,304.20	488,139.97	264,499.60
Revenue									
530000	Federal Programs		0.00	0.00	48,026.70	612,876.83	0.00	(612,876.83)	(612,876.83)
*Total: 53 - Sponsored Programs			0.00	0.00	48,026.70	612,876.83	0.00	(612,876.83)	(612,876.83)
***Total Revenue			0.00	0.00	48,026.70	612,876.83	0.00	(612,876.83)	(612,876.83)

Grant 111641 - COAA

Status: Active

Type: Grant

Fund 111641 - Coastal Ocean Observation/Analysis

FMGR: Campbell, Janet White

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information

Effective Date: 10/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 111641 - COAA

Status: Active

Type: Grant

Fund 111642 - Reach

FMGR: Bucklin, Ann C

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000	46.00 %	
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,799.99	0.00	(24,799.99)	(24,799.99)
613NZ0 Grad Unallocated Budget (Bud Only)	45,455.00	45,455.00	0.00	0.00	0.00	45,455.00	45,455.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,675.76	11,875.77	0.00	(11,875.77)	(11,875.77)
615F10 PAT	0.00	0.00	5,334.98	52,573.59	0.00	(52,573.59)	(52,573.59)
615NZ0 PAT Unallocated Budget (Bud Only)	31,861.00	31,861.00	0.00	0.00	0.00	31,861.00	31,861.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,800.00	15,500.22	0.00	(15,500.22)	(15,500.22)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH Student Labor	0.00	0.00	159.25	1,545.96	0.00	(1,545.96)	(1,545.96)
61SNWS College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
*Total: 61 - Salaries and Wages	100,142.00	130,958.00	11,969.99	107,367.86	0.00	(7,225.86)	23,590.14
65YF10 Full Fringe Benefit Distr Expe	21,965.00	32,162.00	2,153.03	21,176.25	0.00	788.75	10,985.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	543.96	2,288.95	0.00	(2,288.95)	(2,288.95)
*Total: 65 - Fringe Benefits	21,965.00	32,162.00	2,696.99	23,465.20	0.00	(1,500.20)	8,696.80
710 Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000 In-State Travel	0.00	0.00	0.00	330.05	0.00	(330.05)	(330.05)
710100 Out-of-State Travel	0.00	0.00	0.00	1,628.82	0.00	(1,628.82)	(1,628.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	260.23	0.00	(260.23)	(260.23)
7112 Research Supplies	33,998.00	33,998.00	0.00	0.00	0.00	33,998.00	33,998.00
711200 Research Supplies	0.00	0.00	2,141.49	17,217.02	0.00	(17,217.02)	(17,217.02)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	81.26	312.76	0.00	(312.76)	(312.76)
716125 Rentals-Vehicles incl Marine	0.00	25,000.00	978.45	6,246.09	0.00	(6,246.09)	18,753.91
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	23.20	23.20	0.00	(23.20)	(23.20)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	176.30	0.00	(176.30)	(176.30)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.90	17.45	0.00	(17.45)	(17.45)

Grant 111641 - COAA
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	Approved For Preaward	YES
Sponsor ID:	NA16OC2740	Term Date:		Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 11.473		46.00 %		
			IDC Basis Code: MTDC		
			IDC Rate Code: URESON		
			IDC Dist To Code: UZOPAB		

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
*Total: 71 - Support		42,658.00	67,658.00	3,251.59	33,679.47	0.00	8,978.53	33,978.53
721100	Assistantships	15,760.00	15,760.00	0.00	0.00	0.00	15,760.00	15,760.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,560.95	0.00	(12,560.95)	(12,560.95)
*Total: 72 - Student and/or Participant Support		15,760.00	15,760.00	0.00	12,560.95	0.00	3,199.05	3,199.05
740000	Cap Equipment	37,146.00	37,146.00	0.00	11,911.93	11,135.40	14,098.67	14,098.67
*Total: 74 - Capitalizable Plant and Equipment		37,146.00	37,146.00	0.00	11,911.93	11,135.40	14,098.67	14,098.67
**Total Direct Cost Expenditures		217,671.00	283,684.00	17,918.57	188,985.41	11,135.40	17,550.19	83,563.19
760300	F&A Expenditures	77,329.00	93,535.00	10,437.61	75,190.00	0.00	2,139.00	18,345.00
*Total: 76 - F&A and Internal Allocations		77,329.00	93,535.00	10,437.61	75,190.00	0.00	2,139.00	18,345.00
**Total Indirect Cost Expenditures		77,329.00	93,535.00	10,437.61	75,190.00	0.00	2,139.00	18,345.00
***Total Expenditures		295,000.00	377,219.00	28,356.18	264,175.41	11,135.40	19,689.19	101,908.19
Revenue								
530000	Federal Programs	0.00	0.00	28,356.18	264,175.41	0.00	(264,175.41)	(264,175.41)
*Total: 53 - Sponsored Programs		0.00	0.00	28,356.18	264,175.41	0.00	(264,175.41)	(264,175.41)
***Total Revenue		0.00	0.00	28,356.18	264,175.41	0.00	(264,175.41)	(264,175.41)

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

Resp Org: UZOP00

CFDA #: 11.473

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZOPMD

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,769.53	0.00	(28,769.53)	(28,769.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,590.00	51,308.80	0.00	0.00	0.00	79,590.00	51,308.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,717.96	0.00	(2,717.96)	(2,717.96)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	34,559.00	5,143.00	21,223.00	0.00	(21,223.00)	13,336.00
61SNSH	Student Labor	0.00	0.00	0.00	339.75	0.00	(339.75)	(339.75)
*Total: 61 - Salaries and Wages		106,590.00	112,867.80	5,279.00	67,625.09	0.00	38,964.91	45,242.71
65YF10	Full Fringe Benefit Distr Expe	41,557.00	27,450.74	0.00	10,991.18	0.00	30,565.82	16,459.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	443.43	2,591.17	0.00	(2,591.17)	408.83
*Total: 65 - Fringe Benefits		41,557.00	30,450.74	443.43	13,582.35	0.00	27,974.65	16,868.39
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710000	In-State Travel	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
710100	Out-of-State Travel	0.00	2,112.91	480.00	4,540.41	0.00	(4,540.41)	(2,427.50)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
7112	Research Supplies	34,044.00	25,044.00	0.00	0.00	0.00	34,044.00	25,044.00
711200	Research Supplies	0.00	0.00	3,863.61	28,439.17	0.00	(28,439.17)	(28,439.17)
713000	Printing & Copying-General	0.00	0.00	234.35	254.35	0.00	(254.35)	(254.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.64	0.00	(45.64)	(45.64)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	2,210.00	8,920.00	0.00	(8,920.00)	80.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.54	147.45	0.00	(147.45)	(147.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support		43,648.00	45,760.91	6,790.50	44,883.16	0.00	(1,235.16)	877.75
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
*Total: 72 - Student and/or Participant Support		0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
740000	Cap Equipment	100,500.00	150,500.00	0.00	107,534.98	0.00	(7,034.98)	42,965.02

Grant 111641 - COAA
Fund 111643 - Compose

Status: Active
FMGR: Dowell, Mark D

Type: Grant

PI: Campbell, Janet White

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16OC2740

Resp Org: UZOP00

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

CFDA #: 11.473

Fund Information

Effective Date: 9/17/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZOPMD

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

YES

DOC

USNH

NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,992.29	0.00	(14,992.29)	(14,992.29)
*Total: 74 - Capitalizable Plant and Equipment		100,500.00	150,500.00	0.00	122,527.27	0.00	(22,027.27)	27,972.73
**Total Direct Cost Expenditures		292,295.00	342,295.00	12,512.93	251,333.42	0.00	40,961.58	90,961.58
760300	F&A Expenditures	87,705.00	87,705.00	8,473.84	57,763.25	0.00	29,941.75	29,941.75
*Total: 76 - F&A and Internal Allocations		87,705.00	87,705.00	8,473.84	57,763.25	0.00	29,941.75	29,941.75
**Total Indirect Cost Expenditures		87,705.00	87,705.00	8,473.84	57,763.25	0.00	29,941.75	29,941.75
***Total Expenditures		380,000.00	430,000.00	20,986.77	309,096.67	0.00	70,903.33	120,903.33
Revenue								
530000	Federal Programs	0.00	0.00	20,986.77	309,096.67	0.00	(309,096.67)	(309,096.67)
*Total: 53 - Sponsored Programs		0.00	0.00	20,986.77	309,096.67	0.00	(309,096.67)	(309,096.67)
***Total Revenue		0.00	0.00	20,986.77	309,096.67	0.00	(309,096.67)	(309,096.67)

Grant 111641 - COAA
Fund 111645 - Fleetlink

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,119.00	0.00	0.00	0.00	9,135.00	9,119.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,924.32	3,924.32	0.00	(3,924.32)	(3,924.32)
*Total: 61 - Salaries and Wages		9,135.00	9,119.00	3,924.32	3,924.32	0.00	5,210.68	5,194.68
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10	Full Fringe Benefit Distr Expe	749.00	749.00	0.00	0.00	0.00	749.00	749.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.64	329.64	0.00	(329.64)	(329.64)
*Total: 65 - Fringe Benefits		749.00	765.00	329.64	329.64	0.00	419.36	435.36
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100	Supplies-General	0.00	6,187.50	0.00	0.00	0.00	0.00	6,187.50
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
*Total: 71 - Support		8,019.00	14,206.50	0.00	241.64	0.00	7,777.36	13,964.86
730001	Subcontracts 01	189,343.00	94,718.00	9,667.57	47,836.10	46,881.90	94,625.00	0.00
*Total: 73 - Subcontracts		189,343.00	94,718.00	9,667.57	47,836.10	46,881.90	94,625.00	0.00
7400	Capitalizable Equipment	0.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00
740000	Cap Equipment	130,548.00	130,548.00	0.00	136,698.36	88,471.63	(94,621.99)	(94,621.99)
*Total: 74 - Capitalizable Plant and Equipment		130,548.00	225,173.00	0.00	136,698.36	88,471.63	(94,621.99)	3.01
**Total Direct Cost Expenditures		337,794.00	343,981.50	13,921.53	189,030.06	135,353.53	13,410.41	19,597.91
760300	F&A Expenditures	37,206.00	31,018.50	1,956.83	13,405.51	0.00	23,800.49	17,612.99
*Total: 76 - F&A and Internal Allocations		37,206.00	31,018.50	1,956.83	13,405.51	0.00	23,800.49	17,612.99
**Total Indirect Cost Expenditures		37,206.00	31,018.50	1,956.83	13,405.51	0.00	23,800.49	17,612.99
***Total Expenditures		375,000.00	375,000.00	15,878.36	202,435.57	135,353.53	37,210.90	37,210.90
Revenue								
530000	Federal Programs	0.00	0.00	15,878.36	202,435.57	0.00	(202,435.57)	(202,435.57)
*Total: 53 - Sponsored Programs		0.00	0.00	15,878.36	202,435.57	0.00	(202,435.57)	(202,435.57)
***Total Revenue		0.00	0.00	15,878.36	202,435.57	0.00	(202,435.57)	(202,435.57)

Grant 111641 - COAA
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A
Type: Grant

PI:	Campbell, Janet White	Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,240.00	29,240.00	0.00	0.00	0.00	29,240.00	29,240.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,502.52	6,502.52	0.00	(6,502.52)	(6,502.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	13,667.00	0.00	0.00	0.00	13,667.00	13,667.00
*Total: 61 - Salaries and Wages		42,907.00	42,907.00	6,502.52	6,502.52	0.00	36,404.48	36,404.48
65YF10	Full Fringe Benefit Distr Expe	16,648.00	16,648.00	0.00	0.00	0.00	16,648.00	16,648.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.22	546.22	0.00	(546.22)	(546.22)
*Total: 65 - Fringe Benefits		16,648.00	16,648.00	546.22	546.22	0.00	16,101.78	16,101.78
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	723.28	723.28	0.00	(723.28)	(723.28)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	2,198.76	0.00	(2,198.76)	(2,198.76)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	221.53	221.53	0.00	(221.53)	(221.53)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,760.00	3,577.50	0.00	(3,577.50)	(3,577.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		32,000.00	32,000.00	2,704.81	13,049.07	0.00	18,950.93	18,950.93
740000	Cap Equipment	136,330.00	136,330.00	0.00	69,504.50	29,872.50	36,953.00	36,953.00
*Total: 74 - Capitalizable Plant and Equipment		136,330.00	136,330.00	0.00	69,504.50	29,872.50	36,953.00	36,953.00
**Total Direct Cost Expenditures		227,885.00	227,885.00	9,753.55	89,602.31	29,872.50	108,410.19	108,410.19
760300	F&A Expenditures	42,115.00	42,115.00	5,322.69	9,245.00	0.00	32,870.00	32,870.00
*Total: 76 - F&A and Internal Allocations		42,115.00	42,115.00	5,322.69	9,245.00	0.00	32,870.00	32,870.00
**Total Indirect Cost Expenditures		42,115.00	42,115.00	5,322.69	9,245.00	0.00	32,870.00	32,870.00
***Total Expenditures		270,000.00	270,000.00	15,076.24	98,847.31	29,872.50	141,280.19	141,280.19
Revenue								
530000	Federal Programs	0.00	0.00	15,076.24	98,847.31	0.00	(98,847.31)	(98,847.31)
*Total: 53 - Sponsored Programs		0.00	0.00	15,076.24	98,847.31	0.00	(98,847.31)	(98,847.31)

Grant 111641 - COAA
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	15,076.24	98,847.31	0.00	(98,847.31)	(98,847.31)

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
HIRE
YES
DOC
USNH
NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,198.38	43,629.43	0.00	(43,629.43)	(43,629.43)
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
*Total: 61 - Salaries and Wages		68,400.00	68,400.00	6,198.38	43,629.43	0.00	24,770.57	24,770.57
65YF10	Full Fringe Benefit Distr Expe	26,539.00	26,539.00	2,505.81	17,665.38	0.00	8,873.62	8,873.62
*Total: 65 - Fringe Benefits		26,539.00	26,539.00	2,505.81	17,665.38	0.00	8,873.62	8,873.62
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	969.17	4,770.80	0.00	(4,770.80)	(4,770.80)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	(11.90)	79.66	0.00	(79.66)	(79.66)
7112	Research Supplies	11,362.00	11,362.00	0.00	0.00	0.00	11,362.00	11,362.00
711200	Research Supplies	0.00	0.00	725.03	2,915.39	0.00	(2,915.39)	(2,915.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	60.07	144.16	0.00	(144.16)	(144.16)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
*Total: 71 - Support		16,362.00	16,362.00	1,742.37	14,484.01	0.00	1,877.99	1,877.99
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
730003	Subcontracts 03	0.00	0.00	1,918.81	116,362.95	93,637.05	(210,000.00)	(210,000.00)
*Total: 73 - Subcontracts		210,000.00	210,000.00	1,918.81	116,362.95	93,637.05	0.00	0.00
740000	Cap Equipment	76,000.00	76,000.00	0.00	28,000.00	0.03	47,999.97	47,999.97
*Total: 74 - Capitalizable Plant and Equipment		76,000.00	76,000.00	0.00	28,000.00	0.03	47,999.97	47,999.97
**Total Direct Cost Expenditures		397,301.00	397,301.00	12,365.37	220,141.77	93,637.08	83,522.15	83,522.15
760300	F&A Expenditures	62,699.00	62,699.00	4,805.43	46,358.31	0.00	16,340.69	16,340.69
*Total: 76 - F&A and Internal Allocations		62,699.00	62,699.00	4,805.43	46,358.31	0.00	16,340.69	16,340.69
**Total Indirect Cost Expenditures		62,699.00	62,699.00	4,805.43	46,358.31	0.00	16,340.69	16,340.69
***Total Expenditures		460,000.00	460,000.00	17,170.80	266,500.08	93,637.08	99,862.84	99,862.84
Revenue								
530000	Federal Programs	0.00	0.00	17,170.80	266,500.08	0.00	(266,500.08)	(266,500.08)

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	17,170.80	266,500.08	0.00	(266,500.08)	(266,500.08)
***Total Revenue	0.00	0.00	17,170.80	266,500.08	0.00	(266,500.08)	(266,500.08)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 111641 - COAA

Status: Active

Type: Grant

Fund 111768 - New Faculty

FMGR: Campbell, Janet White

PI: Campbell, Janet White
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OC2740 CFDA #: 11.473
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
 Effective Date: 9/16/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZOPJC

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 HIRE
 YES
 DOC
 USNH
 NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	117,152.73	0.00	34,247.48	0.00	(34,247.48)	82,905.25
611NZ0	Faculty Unallocated Budget(BudOnly)	141,336.00	17,666.67	0.00	0.00	0.00	141,336.00	17,666.67
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,610.26	7,610.26	0.00	(7,610.26)	(7,610.26)
615F10	PAT	0.00	50,190.00	3,354.96	18,011.47	0.00	(18,011.47)	32,178.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,400.00	0.00	2,580.00	0.00	(2,580.00)	(180.00)
61SNSH	Student Labor	0.00	4,800.00	1,630.00	1,630.00	0.00	(1,630.00)	3,170.00
61SNWS	College Work Study	0.00	296.80	0.00	99.68	0.00	(99.68)	197.12
*Total: 61 - Salaries and Wages		141,336.00	192,506.20	12,595.22	64,178.89	0.00	77,157.11	128,327.31
65YF10	Full Fringe Benefit Distr Expe	44,026.00	58,670.00	1,353.43	21,159.47	0.00	22,866.53	37,510.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,607.80	639.27	855.99	0.00	(855.99)	2,751.81
*Total: 65 - Fringe Benefits		44,026.00	62,277.80	1,992.70	22,015.46	0.00	22,010.54	40,262.34
710	Travel	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
710000	In-State Travel	0.00	0.00	139.32	237.36	0.00	(237.36)	(237.36)
710100	Out-of-State Travel	0.00	0.00	23.40	4,087.00	0.00	(4,087.00)	(4,087.00)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	1,048.00	14,538.00	0.00	0.00	0.00	1,048.00	14,538.00
711200	Research Supplies	0.00	0.00	3,243.63	9,546.10	0.00	(9,546.10)	(9,546.10)
713010	Printing & Copying-Publications	0.00	0.00	433.00	433.00	0.00	(433.00)	(433.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.55	124.59	0.00	(124.59)	(124.59)
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	500.00	0.35	58.65	0.00	(58.65)	441.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	92.19	459.88	0.00	(459.88)	(459.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		3,048.00	26,038.00	3,939.44	15,216.58	0.00	(12,168.58)	10,821.42
740000	Cap Equipment	40,000.00	90,000.00	12,885.00	62,009.52	2,372.31	(24,381.83)	25,618.17
*Total: 74 - Capitalizable Plant and Equipment		40,000.00	90,000.00	12,885.00	62,009.52	2,372.31	(24,381.83)	25,618.17
**Total Direct Cost Expenditures		228,410.00	370,822.00	31,412.36	163,420.45	2,372.31	62,617.24	205,029.24
760300	F&A Expenditures	86,669.00	129,178.37	8,522.59	46,649.00	0.00	40,020.00	82,529.37
*Total: 76 - F&A and Internal Allocations		86,669.00	129,178.37	8,522.59	46,649.00	0.00	40,020.00	82,529.37
**Total Indirect Cost Expenditures		86,669.00	129,178.37	8,522.59	46,649.00	0.00	40,020.00	82,529.37

Grant 111641 - COAA
Fund 111768 - New Faculty

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
DOC
USNH
NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	315,079.00	500,000.37	39,934.95	210,069.45	2,372.31	102,637.24	287,558.61
Revenue							
530000 Federal Programs	0.00	0.00	39,934.95	210,069.45	0.00	(210,069.45)	(210,069.45)
*Total: 53 - Sponsored Programs	0.00	0.00	39,934.95	210,069.45	0.00	(210,069.45)	(210,069.45)
***Total Revenue	0.00	0.00	39,934.95	210,069.45	0.00	(210,069.45)	(210,069.45)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZOPJR

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,628.24	8,422.73	0.00	(8,422.73)	(8,422.73)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,724.00	0.00	0.00	0.00	0.00	11,724.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH	Student Labor	0.00	5,530.00	1,260.00	1,260.00	0.00	(1,260.00)	4,270.00
*Total: 61 - Salaries and Wages		0.00	17,254.00	4,888.24	9,843.98	0.00	(9,843.98)	7,410.02
65YF10	Full Fringe Benefit Distr Expe	0.00	7,178.00	1,464.26	3,406.03	0.00	(3,406.03)	3,771.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	470.00	0.00	13.55	0.00	(13.55)	456.45
*Total: 65 - Fringe Benefits		0.00	7,648.00	1,464.26	3,419.58	0.00	(3,419.58)	4,228.42
710100	Out-of-State Travel	0.00	0.00	0.00	378.75	0.00	(378.75)	(378.75)
7112	Research Supplies	0.00	12,641.00	0.00	0.00	0.00	0.00	12,641.00
711200	Research Supplies	0.00	0.00	1,683.92	12,152.78	0.00	(12,152.78)	(12,152.78)
713000	Printing & Copying-General	0.00	0.00	25.00	41.19	0.00	(41.19)	(41.19)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.41	347.24	0.00	(347.24)	(347.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.94	0.00	(250.94)	(250.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
*Total: 71 - Support		0.00	12,641.00	1,734.33	13,287.50	0.00	(13,287.50)	(646.50)
730001	Subcontracts 01	0.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	78,000.00	(78,000.00)	(78,000.00)
*Total: 73 - Subcontracts		0.00	78,000.00	0.00	0.00	78,000.00	(78,000.00)	0.00
**Total Direct Cost Expenditures		0.00	115,543.00	8,086.83	26,551.06	78,000.00	(104,551.06)	10,991.94
760300	F&A Expenditures	0.00	28,770.00	3,719.95	12,213.50	0.00	(12,213.50)	16,556.50
*Total: 76 - F&A and Internal Allocations		0.00	28,770.00	3,719.95	12,213.50	0.00	(12,213.50)	16,556.50
**Total Indirect Cost Expenditures		0.00	28,770.00	3,719.95	12,213.50	0.00	(12,213.50)	16,556.50
***Total Expenditures		0.00	144,313.00	11,806.78	38,764.56	78,000.00	(116,764.56)	27,548.44
Revenue								
530000	Federal Programs	0.00	0.00	11,806.78	38,764.56	0.00	(38,764.56)	(38,764.56)
*Total: 53 - Sponsored Programs		0.00	0.00	11,806.78	38,764.56	0.00	(38,764.56)	(38,764.56)

Grant 111698 - 2004 Northeast Consortium
Fund 111730 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	Term Date:		Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	11,806.78	38,764.56	0.00	(38,764.56)	(38,764.56)

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111732 - Use of Kites in Shrimp Codends

FMGR: He, Pingguo

PI: Bucklin, Ann C
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NMF4720205 CFDA #: 11.472
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
 Effective Date: 8/28/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZOPPH

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
*Total: 61 - Salaries and Wages	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
*Total: 65 - Fringe Benefits	0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
710200 Foreign Travel	0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
710300 Conference Registration Fees	0.00	0.00	0.00	461.52	0.00	(461.52)	(461.52)
7112 Research Supplies	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
713000 Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	93,000.00	10,774.89	78,774.89	21,213.78	(99,988.67)	(6,988.67)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	1,250.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support	0.00	100,800.00	12,059.89	83,475.49	21,213.78	(104,689.27)	(3,889.27)
**Total Direct Cost Expenditures	0.00	111,338.00	12,059.89	83,475.49	21,213.78	(104,689.27)	6,648.73
760300 F&A Expenditures	0.00	51,215.00	5,547.55	38,398.73	0.00	(38,398.73)	12,816.27
*Total: 76 - F&A and Internal Allocations	0.00	51,215.00	5,547.55	38,398.73	0.00	(38,398.73)	12,816.27
**Total Indirect Cost Expenditures	0.00	51,215.00	5,547.55	38,398.73	0.00	(38,398.73)	12,816.27
***Total Expenditures	0.00	162,553.00	17,607.44	121,874.22	21,213.78	(143,088.00)	19,465.00
Revenue							
530000 Federal Programs	0.00	0.00	17,607.44	121,874.22	0.00	(121,874.22)	(121,874.22)
*Total: 53 - Sponsored Programs	0.00	0.00	17,607.44	121,874.22	0.00	(121,874.22)	(121,874.22)
***Total Revenue	0.00	0.00	17,607.44	121,874.22	0.00	(121,874.22)	(121,874.22)

Grant 111698 - 2004 Northeast Consortium
Fund 111733 - Workshop on Trawl Selectivity

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZOPPH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
*Total: 61 - Salaries and Wages	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
*Total: 65 - Fringe Benefits	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
710 Travel	0.00	55,545.00	0.00	0.00	0.00	0.00	55,545.00
710100 Out-of-State Travel	0.00	0.00	(306.24)	436.99	0.00	(436.99)	(436.99)
710400 Student or Non-Emp Travel	0.00	0.00	306.24	14,351.23	0.00	(14,351.23)	(14,351.23)
7112 Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	33,600.00	0.00	0.00	11,189.50	(11,189.50)	22,410.50
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
*Total: 71 - Support	0.00	95,145.00	0.00	14,832.22	11,189.50	(26,021.72)	69,123.28
**Total Direct Cost Expenditures	0.00	106,164.00	0.00	14,832.22	11,189.50	(26,021.72)	80,142.28
760300 F&A Expenditures	0.00	32,912.00	0.00	4,597.90	0.00	(4,597.90)	28,314.10
*Total: 76 - F&A and Internal Allocations	0.00	32,912.00	0.00	4,597.90	0.00	(4,597.90)	28,314.10
**Total Indirect Cost Expenditures	0.00	32,912.00	0.00	4,597.90	0.00	(4,597.90)	28,314.10
***Total Expenditures	0.00	139,076.00	0.00	19,430.12	11,189.50	(30,619.62)	108,456.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,430.12	0.00	(19,430.12)	(19,430.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,430.12	0.00	(19,430.12)	(19,430.12)
***Total Revenue	0.00	0.00	0.00	19,430.12	0.00	(19,430.12)	(19,430.12)

Grant 111775 - Coastal Communities
Fund 111775 - Coastal Communities

Status: Active
FMGR: Hartley, Troy W
Type: Contract

PI:	Hartley, Troy W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 10/30/2003	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	EA133F-03-SE-0816	Term Date:	IDC Rate Code: URESOF	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:	IDC Dist To Code: UZOPTH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2003 - 07/28/2005	Rev Account: 530000		Idc Waiver	NO

Org UZOPTH - PI Troy Hartley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,165.00	11,165.00	0.00	0.00	0.00	11,165.00	11,165.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		19,275.00	19,275.00	0.00	0.00	0.00	19,275.00	19,275.00
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
*Total: 65 - Fringe Benefits		5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.93	16.59	0.00	(16.59)	(16.59)
*Total: 71 - Support		19,106.00	19,106.00	3.93	16.59	0.00	19,089.41	19,089.41
730001	Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 73 - Subcontracts		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		50,397.00	50,397.00	3.93	16.59	0.00	50,380.41	50,380.41
760300	F&A Expenditures	13,103.00	13,103.00	1.02	4.31	0.00	13,098.69	13,098.69
*Total: 76 - F&A and Internal Allocations		13,103.00	13,103.00	1.02	4.31	0.00	13,098.69	13,098.69
**Total Indirect Cost Expenditures		13,103.00	13,103.00	1.02	4.31	0.00	13,098.69	13,098.69
***Total Expenditures		63,500.00	63,500.00	4.95	20.90	0.00	63,479.10	63,479.10
Revenue								
530000	Federal Programs	0.00	0.00	4.95	20.90	0.00	(20.90)	(20.90)
*Total: 53 - Sponsored Programs		0.00	0.00	4.95	20.90	0.00	(20.90)	(20.90)
***Total Revenue		0.00	0.00	4.95	20.90	0.00	(20.90)	(20.90)

PI: Moore, Berrien

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA04NES4400001

Resp Org: UZCX00

CFDA #: 11.440

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 12/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCXB3

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

DOC

USNH

NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,163.06)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(1,163.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(471.04)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(471.04)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(1,634.10)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(751.69)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(751.69)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(751.69)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(2,385.79)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(2,385.79)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(2,385.79)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(2,385.79)	0.00	0.00	0.00	0.00

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10203
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2001 - 06/30/2004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZSPMM

44.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(0.01)	69,561.76	0.00	(69,561.76)	(69,561.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,395.00	85,556.00	0.00	0.00	0.00	86,395.00	85,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,492.99	2,492.99	0.00	(2,492.99)	(2,492.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,793.00	0.00	(11,793.00)	(11,793.00)
*Total: 61 - Salaries and Wages		86,395.00	85,556.00	2,492.98	83,847.75	0.00	2,547.25	1,708.25
65YF10	Full Fringe Benefit Distr Expe	27,905.00	28,744.00	0.00	26,788.60	0.00	1,116.40	1,955.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	209.42	1,176.47	0.00	(1,176.47)	(1,176.47)
*Total: 65 - Fringe Benefits		27,905.00	28,744.00	209.42	27,965.07	0.00	(60.07)	778.93
710	Travel	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
710000	In-State Travel	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
7101	Out of State Travel	0.00	0.00	0.00	980.70	0.00	(980.70)	(980.70)
710100	Out-of-State Travel	0.00	0.00	1,498.05	9,325.08	0.00	(9,325.08)	(9,325.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
710Z	Travel-Other	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
7112	Research Supplies	2,180.00	2,180.00	0.00	136.85	0.00	2,043.15	2,043.15
711200	Research Supplies	2,180.00	2,180.00	129.95	1,161.63	0.00	1,018.37	1,018.37
713000	Printing & Copying-General	0.00	0.00	6.25	39.60	0.00	(39.60)	(39.60)
714000	Postage-General	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,117.00	3,892.50	0.00	(3,892.50)	(3,892.50)
718000	Telecom-General	0.00	0.00	0.00	11.03	0.00	(11.03)	(11.03)
71CZ	Other Expenses-Deductions	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 71 - Support		15,150.00	15,150.00	3,751.25	17,634.47	0.00	(2,484.47)	(2,484.47)
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
730001	Subcontracts 01	12,000.00	12,000.00	0.00	18,000.00	10.00	(6,010.00)	(6,010.00)
*Total: 73 - Subcontracts		18,000.00	18,000.00	0.00	18,000.00	10.00	(10.00)	(10.00)
**Total Direct Cost Expenditures		147,450.00	147,450.00	6,453.65	147,447.29	10.00	(7.29)	(7.29)
7603	F&A Expenditures	20,815.00	20,815.00	0.00	8,425.46	0.00	12,389.54	12,389.54
760300	F&A Expenditures	44,070.00	44,070.00	2,839.63	56,451.39	0.00	(12,381.39)	(12,381.39)
*Total: 76 - F&A and Internal Allocations		64,885.00	64,885.00	2,839.63	64,876.85	0.00	8.15	8.15
**Total Indirect Cost Expenditures		64,885.00	64,885.00	2,839.63	64,876.85	0.00	8.15	8.15

Grant 143002 - Hessi Polarimetry Solar Flare
Fund 143002 - Hessi Polarimetry Solar Flare

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-10203	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		212,335.00	212,335.00	9,293.28	212,324.14	10.00	0.86	0.86
Revenue								
5300	Federal Programs	68,115.00	68,115.00	0.00	27,574.28	0.00	40,540.72	40,540.72
530000	Federal Programs	0.00	0.00	9,293.28	184,749.86	0.00	(184,749.86)	(184,749.86)
*Total: 53 - Sponsored Programs		68,115.00	68,115.00	9,293.28	212,324.14	0.00	(144,209.14)	(144,209.14)
***Total Revenue		68,115.00	68,115.00	9,293.28	212,324.14	0.00	(144,209.14)	(144,209.14)

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI:	Quinn, Jack M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	Approved For Preaward	YES
Sponsor ID:	NAG5-9960	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2000 - 01/31/2004	Rev Account:	530000	Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	282,538.95	0.00	(282,538.95)	(282,538.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,358.00	19,358.00	0.00	0.00	0.00	19,358.00	19,358.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,279.52	0.00	(28,279.52)	(28,279.52)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	121,252.00	0.00	(121,252.00)	(121,252.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,422.03	0.00	(10,422.03)	(10,422.03)
615F10	PAT	0.00	(22,442.43)	0.00	614,801.57	0.00	(614,801.57)	(637,244.00)
615NZ0	PAT Unallocated Budget (Bud Only)	424,370.00	424,370.00	0.00	0.00	0.00	424,370.00	424,370.00
61SNSH	Student Labor	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
61U000	Salary Offset Account	667,571.00	636,085.00	0.00	0.00	0.00	667,571.00	636,085.00
*Total: 61 - Salaries and Wages		1,111,299.00	1,057,370.57	0.00	1,057,370.57	0.00	53,928.43	0.00
65YF10	Full Fringe Benefit Distr Expe	375,589.00	357,766.64	0.00	346,019.88	0.00	29,569.12	11,746.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,746.72	0.00	(11,746.72)	(11,746.72)
*Total: 65 - Fringe Benefits		375,589.00	357,766.64	0.00	357,766.60	0.00	17,822.40	0.04
710000	In-State Travel	0.00	0.00	0.00	329.36	0.00	(329.36)	(329.36)
7101	Out of State Travel	0.00	0.00	0.00	11,242.09	0.00	(11,242.09)	(11,242.09)
710100	Out-of-State Travel	0.00	0.00	0.00	16,384.91	0.00	(16,384.91)	(16,384.91)
710110	Out-of-State Travel-Team Travel	0.00	138.43	0.00	0.00	0.00	0.00	138.43
7102	Foreign Travel	10,670.00	10,670.00	0.00	20,631.87	0.00	(9,961.87)	(9,961.87)
710200	Foreign Travel	28,000.00	28,000.00	0.00	19,284.61	0.00	8,715.39	8,715.39
7103	Conference-Registration Fees	0.00	0.00	0.00	2,309.81	0.00	(2,309.81)	(2,309.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,941.70	0.00	(2,941.70)	(2,941.70)
710Z	Travel-Other	26,500.00	31,500.00	0.00	0.00	0.00	26,500.00	31,500.00
711100	Supplies-General	10,050.00	6,297.00	0.00	59.96	0.00	9,990.04	6,237.04
711162	Supplies-Office Supplies	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112	Research Supplies	47,670.00	47,670.00	0.00	3,090.13	0.00	44,579.87	44,579.87
711200	Research Supplies	0.00	(41,668.84)	0.00	8,448.08	0.00	(8,448.08)	(50,116.92)
7130	Printing and Copying	0.00	0.00	0.00	180.04	0.00	(180.04)	(180.04)
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	2,813.45	0.00	2,186.55	2,186.55
7140	Postage	0.00	0.00	0.00	32.07	0.00	(32.07)	(32.07)
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.35	0.00	(53.35)	(53.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	499.25	0.00	(499.25)	(499.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-9960
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2000 - 01/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
A110
USNH
NO

Org UZSPJQ - PI Jack Quinn

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	9,670.94	0.00	(9,670.94)	(9,670.94)
7170	Consulting		0.00	0.00	0.00	8,362.15	0.00	(8,362.15)	(8,362.15)
717000	Consulting-General		0.00	0.00	0.00	51,389.17	0.00	(51,389.17)	(51,389.17)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
7180	Telecommunications		0.00	0.00	0.00	1,632.84	0.00	(1,632.84)	(1,632.84)
718000	Telecom-General		0.00	0.00	0.00	1,357.20	0.00	(1,357.20)	(1,357.20)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
719200	Employee Recruiting-General		0.00	0.00	0.00	147.62	0.00	(147.62)	(147.62)
71CZ	Other Expenses-Deductions		26,440.00	24,172.00	0.00	0.00	0.00	26,440.00	24,172.00
*Total: 71 - Support			204,330.00	161,778.59	0.00	161,778.59	0.00	42,551.41	0.00
721100	Assistantships		8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver		0.00	(8,059.97)	0.00	0.00	0.00	0.00	(8,059.97)
*Total: 72 - Student and/or Participant Support			8,060.00	0.03	0.00	0.00	0.00	8,060.00	0.03
7300	Subcontracts		150,000.00	202,051.00	0.00	83,047.36	0.00	66,952.64	119,003.64
730001	Subcontracts 01		384,102.00	485,902.67	0.00	604,715.37	0.00	(220,613.37)	(118,812.70)
*Total: 73 - Subcontracts			534,102.00	687,953.67	0.00	687,762.73	0.00	(153,660.73)	190.94
7400	Capitalizable Equipment		0.00	3,289.00	0.00	3,149.00	0.00	(3,149.00)	140.00
740000	Cap Equipment		0.00	3,051.00	0.00	3,191.00	0.00	(3,191.00)	(140.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	6,340.00	0.00	6,340.00	0.00	(6,340.00)	0.00
**Total Direct Cost Expenditures			2,233,380.00	2,271,209.50	0.00	2,271,018.49	0.00	(37,638.49)	191.01
7600	Internal Allocations		0.00	0.00	0.00	715.12	0.00	(715.12)	(715.12)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(715.12)	0.00	715.12	715.12
7603	F&A Expenditures		237,298.00	220,248.00	0.00	115,175.52	0.00	122,122.48	105,072.48
760300	F&A Expenditures		520,032.00	515,372.50	0.00	620,444.98	0.00	(100,412.98)	(105,072.48)
*Total: 76 - F&A and Internal Allocations			757,330.00	735,620.50	0.00	735,620.50	0.00	21,709.50	0.00
**Total Indirect Cost Expenditures			757,330.00	735,620.50	0.00	735,620.50	0.00	21,709.50	0.00
***Total Expenditures			2,990,710.00	3,006,830.00	0.00	3,006,638.99	0.00	(15,928.99)	191.01
Revenue									
5300	Federal Programs		867,315.00	867,315.00	0.00	441,822.45	0.00	425,492.55	425,492.55

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-9960
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2000 - 01/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
YES
A110
USNH
NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	60,000.00	60,000.00	0.00	2,564,816.54	0.00	(2,504,816.54)	(2,504,816.54)
*Total: 53 - Sponsored Programs		927,315.00	927,315.00	0.00	3,006,638.99	0.00	(2,079,323.99)	(2,079,323.99)
***Total Revenue		927,315.00	927,315.00	0.00	3,006,638.99	0.00	(2,079,323.99)	(2,079,323.99)

Grant 143030 - Tigre

Status: Active

Type: Grant

Fund 143030 - Tigre

FMGR: Ryan, James M

PI: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-5117 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 04/18/1997 - 11/30/2003

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UZSPJR

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		1,849.00	2,901.00	0.00	14,000.00	0.00	(12,151.00)	(11,099.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	13,940.41	0.00	(13,940.41)	(13,940.41)
613NZ0	Grad Unallocated Budget (Bud Only)		30,990.00	31,392.00	0.00	0.00	0.00	30,990.00	31,392.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
615F10	PAT		12,434.00	28,805.73	0.00	35,548.99	0.00	(23,114.99)	(6,743.26)
61SNZ0	Student Labor Unallocated(Bud Only)		720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 61 - Salaries and Wages			45,993.00	63,818.73	0.00	63,817.90	0.00	(17,824.90)	0.83
65YF10	Full Fringe Benefit Distr Expe		5,211.00	13,957.91	0.00	13,957.63	0.00	(8,746.63)	0.28
*Total: 65 - Fringe Benefits			5,211.00	13,957.91	0.00	13,957.63	0.00	(8,746.63)	0.28
7101	Out of State Travel		0.00	1,200.00	0.00	1,875.30	0.00	(1,875.30)	(675.30)
7102	Foreign Travel		2,185.00	2,185.00	0.00	872.00	0.00	1,313.00	1,313.00
7103	Conference-Registration Fees		0.00	818.77	0.00	787.00	0.00	(787.00)	31.77
710Z	Travel-Other		7,967.00	67.00	0.00	0.00	0.00	7,967.00	67.00
7111	Supplies		0.00	0.00	0.00	395.26	0.00	(395.26)	(395.26)
7112	Research Supplies		0.00	0.00	0.00	968.00	0.00	(968.00)	(968.00)
7140	Postage		0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
7180	Telecommunications		0.00	0.00	0.00	206.62	0.00	(206.62)	(206.62)
71CZ	Other Expenses-Deductions		3,352.00	861.73	0.00	0.00	0.00	3,352.00	861.73
*Total: 71 - Support			13,504.00	5,132.50	0.00	5,132.43	0.00	8,371.57	0.07
7211	Assistantships		8,490.00	3,299.50	0.00	2,966.50	0.00	5,523.50	333.00
721115	Asstship-Grad TW		0.00	(329.00)	0.00	0.00	0.00	0.00	(329.00)
*Total: 72 - Student and/or Participant Support			8,490.00	2,970.50	0.00	2,966.50	0.00	5,523.50	4.00
7400	Capitalizable Equipment		48,997.00	27,793.49	0.00	27,793.49	0.00	21,203.51	0.00
*Total: 74 - Capitalizable Plant and Equipment			48,997.00	27,793.49	0.00	27,793.49	0.00	21,203.51	0.00
**Total Direct Cost Expenditures			122,195.00	113,673.13	0.00	113,667.95	0.00	8,527.05	5.18
7603	F&A Expenditures		28,787.00	37,136.87	0.00	37,308.60	0.00	(8,521.60)	(171.73)
760300	F&A Expenditures		0.00	172.00	0.00	(426.92)	0.00	426.92	598.92
*Total: 76 - F&A and Internal Allocations			28,787.00	37,308.87	0.00	36,881.68	0.00	(8,094.68)	427.19
**Total Indirect Cost Expenditures			28,787.00	37,308.87	0.00	36,881.68	0.00	(8,094.68)	427.19
***Total Expenditures			150,982.00	150,982.00	0.00	150,549.63	0.00	432.37	432.37

Grant 143030 - Tigre
Fund 143030 - Tigre

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5117
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/18/1997 - 11/30/2003

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	150,982.00	150,982.00	0.00	150,976.55	0.00	5.45	5.45
530000	Federal Programs	0.00	0.00	0.00	(426.92)	0.00	426.92	426.92
*Total: 53 - Sponsored Programs		150,982.00	150,982.00	0.00	150,549.63	0.00	432.37	432.37
***Total Revenue		150,982.00	150,982.00	0.00	150,549.63	0.00	432.37	432.37

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5117 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/18/1997 - 11/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPJR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZO	Faculty Unallocated Budget(BudOnly)		1,602.00	1,602.00	0.00	0.00	0.00	1,602.00	1,602.00
615F10	PAT		0.00	5,397.50	0.00	6,206.78	0.00	(6,206.78)	(809.28)
615NZO	PAT Unallocated Budget (Bud Only)		2,422.00	2,422.00	0.00	0.00	0.00	2,422.00	2,422.00
61SNSH	Student Labor		0.00	0.00	0.00	5,673.75	0.00	(5,673.75)	(5,673.75)
61SNZO	Student Labor Unallocated(Bud Only)		1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
*Total: 61 - Salaries and Wages			5,464.00	10,861.50	0.00	11,880.53	0.00	(6,416.53)	(1,019.03)
65YF10	Full Fringe Benefit Distr Expe		1,128.00	1,850.00	0.00	2,338.74	0.00	(1,210.74)	(488.74)
*Total: 65 - Fringe Benefits			1,128.00	1,850.00	0.00	2,338.74	0.00	(1,210.74)	(488.74)
710Z	Travel-Other		1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
710Z00	Travel-Other		0.00	(722.00)	0.00	0.00	0.00	0.00	(722.00)
711200	Research Supplies		0.00	0.00	0.00	497.32	0.00	(497.32)	(497.32)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	504.83	0.00	(504.83)	(504.83)
7180	Telecommunications		0.00	0.00	0.00	0.29	0.00	(0.29)	(0.29)
718000	Telecom-General		0.00	0.00	0.00	27.07	0.00	(27.07)	(27.07)
71CZ	Other Expenses-Deductions		335.00	335.00	0.00	0.00	0.00	335.00	335.00
*Total: 71 - Support			1,856.00	1,134.00	0.00	1,029.51	0.00	826.49	104.49
7400	Capitalizable Equipment		12,825.00	12,825.00	0.00	3,010.00	0.00	9,815.00	9,815.00
740000	Cap Equipment		0.00	(8,967.50)	0.00	0.00	0.00	0.00	(8,967.50)
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
*Total: 74 - Capitalizable Plant and Equipment			12,825.00	3,857.50	0.00	3,440.00	0.00	9,385.00	417.50
**Total Direct Cost Expenditures			21,273.00	17,703.00	0.00	18,688.78	0.00	2,584.22	(985.78)
7603	F&A Expenditures		3,717.00	3,717.00	0.00	0.13	0.00	3,716.87	3,716.87
760300	F&A Expenditures		0.00	3,570.00	0.00	6,709.32	0.00	(6,709.32)	(3,139.32)
*Total: 76 - F&A and Internal Allocations			3,717.00	7,287.00	0.00	6,709.45	0.00	(2,992.45)	577.55
**Total Indirect Cost Expenditures			3,717.00	7,287.00	0.00	6,709.45	0.00	(2,992.45)	577.55
***Total Expenditures			24,990.00	24,990.00	0.00	25,398.23	0.00	(408.23)	(408.23)
Revenue									
5300	Federal Programs		24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
530000	Federal Programs		0.00	0.00	0.00	25,398.23	0.00	(25,398.23)	(25,398.23)

Grant 143030 - Tigre
Fund 143031 - Tigre

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5117
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/18/1997 - 11/30/2003

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZSPJR

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	24,990.00	24,990.00	0.00	25,398.23	0.00	(408.23)	(408.23)
***Total Revenue	24,990.00	24,990.00	0.00	25,398.23	0.00	(408.23)	(408.23)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143082 - Ion Energization Region

Status: Active

Type: Grant

Fund 143082 - Ion Energization Region

FMGR: Arnoldy, Roger L

PI: Arnoldy, Roger L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-5237 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 05/11/1999 - 11/10/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UZSPRA

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,750.76	0.00	(2,750.76)	(2,750.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,498.00	0.00	(15,498.00)	(15,498.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	6,376.00	0.00	(6,376.00)	(6,376.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,490.00	0.00	(3,490.00)	(3,490.00)
615F10	PAT	0.00	0.00	0.00	93,530.94	0.00	(93,530.94)	(93,530.94)
615NZ0	PAT Unallocated Budget (Bud Only)	55,275.00	47,831.00	0.00	0.00	0.00	55,275.00	47,831.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,296.00	0.00	(4,296.00)	(4,296.00)
61U000	Salary Offset Account	124,310.00	124,310.00	0.00	0.00	0.00	124,310.00	124,310.00
*Total: 61 - Salaries and Wages		193,465.00	186,021.00	0.00	161,441.70	0.00	32,023.30	24,579.30
65MG10	Retirees	0.00	0.00	0.00	34,684.69	0.00	(34,684.69)	(34,684.69)
65YF10	Full Fringe Benefit Distr Expe	64,291.00	63,291.00	0.00	36,073.15	0.00	28,217.85	27,217.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,795.04	0.00	(3,795.04)	(3,795.04)
*Total: 65 - Fringe Benefits		64,291.00	63,291.00	0.00	74,552.88	0.00	(10,261.88)	(11,261.88)
710000	In-State Travel	2,414.00	2,414.00	0.00	0.00	0.00	2,414.00	2,414.00
7101	Out of State Travel	0.00	0.00	0.00	1,502.82	0.00	(1,502.82)	(1,502.82)
710100	Out-of-State Travel	0.00	0.00	0.00	17,688.56	0.00	(17,688.56)	(17,688.56)
7103	Conference-Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710300	Conference Registration Fees	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
710Z	Travel-Other	27,855.00	27,855.00	0.00	0.00	0.00	27,855.00	27,855.00
711100	Supplies-General	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
7112	Research Supplies	0.00	0.00	0.00	4,641.15	0.00	(4,641.15)	(4,641.15)
711200	Research Supplies	0.00	(2,721.00)	0.00	5,132.32	0.00	(5,132.32)	(7,853.32)
7130	Printing and Copying	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
713000	Printing & Copying-General	0.00	0.00	4.90	280.15	0.00	(280.15)	(280.15)
7140	Postage	0.00	0.00	0.00	11.78	0.00	(11.78)	(11.78)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	398.39	0.00	(398.39)	(398.39)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
7180	Telecommunications	0.00	0.00	0.00	28.40	0.00	(28.40)	(28.40)
718000	Telecom-General	0.00	0.00	0.00	74.16	0.00	(74.16)	(74.16)

Grant 143082 - Ion Energization Region

Status: Active

Type: Grant

Fund 143082 - Ion Energization Region

FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5237	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRA
FRAGRNT Start/End Date:	05/11/1999 - 11/10/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	6,945.00	5,903.00	0.00	0.00	0.00	6,945.00	5,903.00
*Total: 71 - Support	37,214.00	33,451.00	4.90	30,678.74	0.00	6,535.26	2,772.26
721100 Assistantships	0.00	0.00	0.00	2,720.50	0.00	(2,720.50)	(2,720.50)
721155 Asstship-Tuition Waiver	0.00	3,721.00	0.00	83.00	0.00	(83.00)	3,638.00
*Total: 72 - Student and/or Participant Support	0.00	3,721.00	0.00	2,803.50	0.00	(2,803.50)	917.50
7400 Capitalizable Equipment	3,255.00	15,485.00	0.00	12,238.38	0.00	(8,983.38)	3,246.62
*Total: 74 - Capitalizable Plant and Equipment	3,255.00	15,485.00	0.00	12,238.38	0.00	(8,983.38)	3,246.62
**Total Direct Cost Expenditures	298,225.00	301,969.00	4.90	281,715.20	0.00	16,509.80	20,253.80
7603 F&A Expenditures	121,145.00	117,401.00	0.00	46,122.13	0.00	75,022.87	71,278.87
760300 F&A Expenditures	8,845.00	8,845.00	2.16	71,212.80	0.00	(62,367.80)	(62,367.80)
*Total: 76 - F&A and Internal Allocations	129,990.00	126,246.00	2.16	117,334.93	0.00	12,655.07	8,911.07
**Total Indirect Cost Expenditures	129,990.00	126,246.00	2.16	117,334.93	0.00	12,655.07	8,911.07
***Total Expenditures	428,215.00	428,215.00	7.06	399,050.13	0.00	29,164.87	29,164.87
Revenue							
5300 Federal Programs	399,715.00	399,715.00	0.00	157,655.07	0.00	242,059.93	242,059.93
530000 Federal Programs	25,000.00	25,000.00	7.06	241,395.06	0.00	(216,395.06)	(216,395.06)
*Total: 53 - Sponsored Programs	424,715.00	424,715.00	7.06	399,050.13	0.00	25,664.87	25,664.87
***Total Revenue	424,715.00	424,715.00	7.06	399,050.13	0.00	25,664.87	25,664.87

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143084 - Dust Darts
Fund 143084 - Dust Darts

Status: Active
FMGR: Lynch, Kristina A
Type: Grant

PI:	Lynch, Kristina A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5234	Term Date:		IDC Rate Code:	IDC44
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPKL
FRAGRNT Start/End Date:	02/08/1999 - 06/30/2005	Rev Account:	530000	44.00 %	Idc Waiver
					USNH
					NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,770.73	0.00	(25,770.73)	(25,770.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,550.00	37,550.00	0.00	0.00	0.00	38,550.00	37,550.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
613NZ0	Grad Unallocated Budget (Bud Only)	41,590.00	49,815.00	0.00	0.00	0.00	41,590.00	49,815.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,579.00	0.00	(8,579.00)	(8,579.00)
615F10	PAT	0.00	22,372.01	0.00	136,916.28	0.00	(136,916.28)	(114,544.27)
615NZ0	PAT Unallocated Budget (Bud Only)	86,182.00	86,632.00	0.00	0.00	0.00	86,182.00	86,632.00
*Total: 61 - Salaries and Wages		166,322.00	196,369.01	0.00	196,369.01	0.00	(30,047.01)	0.00
65YF10	Full Fringe Benefit Distr Expe	45,331.00	62,481.80	0.00	61,046.95	0.00	(15,715.95)	1,434.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,434.85	0.00	(1,434.85)	(1,434.85)
*Total: 65 - Fringe Benefits		45,331.00	62,481.80	0.00	62,481.80	0.00	(17,150.80)	0.00
7101	Out of State Travel	0.00	0.00	0.00	2,334.41	0.00	(2,334.41)	(2,334.41)
710100	Out-of-State Travel	0.00	(20,000.00)	0.00	9,650.25	0.00	(9,650.25)	(29,650.25)
7102	Foreign Travel	3,210.00	3,210.00	0.00	0.00	0.00	3,210.00	3,210.00
7103	Conference-Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	725.12	0.00	(725.12)	(725.12)
710Z	Travel-Other	43,914.00	30,420.00	0.00	0.00	0.00	43,914.00	30,420.00
7112	Research Supplies	0.00	0.00	0.00	1,841.52	0.00	(1,841.52)	(1,841.52)
711200	Research Supplies	0.00	(4,906.83)	0.00	2,877.09	0.00	(2,877.09)	(7,783.92)
7130	Printing and Copying	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
713000	Printing & Copying-General	0.00	0.00	0.00	79.80	0.00	(79.80)	(79.80)
714000	Postage-General	0.00	0.00	0.00	20.98	0.00	(20.98)	(20.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.79	0.00	(111.79)	(111.79)
7180	Telecommunications	0.00	0.00	0.00	75.47	0.00	(75.47)	(75.47)
718000	Telecom-General	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support		58,124.00	19,723.17	0.00	18,683.67	0.00	39,440.33	1,039.50
7211	Assistantships	9,934.00	7,811.00	0.00	0.00	0.00	9,934.00	7,811.00
721155	Asstship-Tuition Waiver	3,675.00	(5,007.50)	0.00	2,803.50	0.00	871.50	(7,811.00)

Grant 143084 - Dust Darts
Fund 143084 - Dust Darts

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5234
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/08/1999 - 06/30/2005

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZSPKL

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		13,609.00	2,803.50	0.00	2,803.50	0.00	10,805.50	0.00
**Total Direct Cost Expenditures		283,386.00	281,377.48	0.00	280,337.98	0.00	3,048.02	1,039.50
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	105,798.00	105,798.00	0.00	50,238.80	0.00	55,559.20	55,559.20
760300	F&A Expenditures	14,366.00	16,374.52	0.00	71,876.37	0.00	(57,510.37)	(55,501.85)
*Total: 76 - F&A and Internal Allocations		120,164.00	122,172.52	0.00	122,115.17	0.00	(1,951.17)	57.35
**Total Indirect Cost Expenditures		120,164.00	122,172.52	0.00	122,115.17	0.00	(1,951.17)	57.35
***Total Expenditures		403,550.00	403,550.00	0.00	402,453.15	0.00	1,096.85	1,096.85
Revenue								
5300	Federal Programs	353,595.00	353,595.00	0.00	157,548.46	0.00	196,046.54	196,046.54
530000	Federal Programs	49,955.00	49,955.00	0.00	244,904.69	0.00	(194,949.69)	(194,949.69)
*Total: 53 - Sponsored Programs		403,550.00	403,550.00	0.00	402,453.15	0.00	1,096.85	1,096.85
***Total Revenue		403,550.00	403,550.00	0.00	402,453.15	0.00	1,096.85	1,096.85

Grant 143084 - Dust Darts

Status: Active

Type: Grant

Fund 143084 - Dust Darts

FMGR: Lynch, Kristina A

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5234 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/08/1999 - 06/30/2005

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPKL	

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UZSPRA - PI Roger Arnoldy

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143094 - Czt Strip Detectors-Margie

Status: Active

Type: Grant

Fund 143094 - Czt Strip Detectors-Margie

FMGR: Ryan, James M

PI: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-5326 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 03/15/2001 - 12/31/2004

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UZSPJR

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,675.00	0.00	(3,675.00)	(3,675.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
615F10	PAT	0.00	1,085.02	0.00	33,005.77	0.00	(33,005.77)	(31,920.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,602.25	0.00	(3,602.25)	(3,602.25)
61U000	Salary Offset Account	46,839.00	45,144.00	0.00	0.00	0.00	46,839.00	45,144.00
*Total: 61 - Salaries and Wages		46,839.00	46,229.02	0.00	46,433.02	0.00	405.98	(204.00)
65YF10	Full Fringe Benefit Distr Expe	13,353.00	12,253.80	0.00	11,882.09	0.00	1,470.91	371.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.71	0.00	(371.71)	(371.71)
*Total: 65 - Fringe Benefits		13,353.00	12,253.80	0.00	12,253.80	0.00	1,099.20	0.00
710000	In-State Travel	0.00	(2,512.25)	0.00	0.00	0.00	0.00	(2,512.25)
710100	Out-of-State Travel	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
710200	Foreign Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
711100	Supplies-General	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7112	Research Supplies	0.00	0.00	0.00	11,428.76	0.00	(11,428.76)	(11,428.76)
711200	Research Supplies	0.00	7,550.93	0.00	9,914.93	0.00	(9,914.93)	(2,364.00)
7130	Printing and Copying	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
713000	Printing & Copying-General	0.00	0.00	0.00	68.30	0.00	(68.30)	(68.30)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.21	0.00	(2.21)	(2.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,029.61	0.00	(1,029.61)	(1,029.61)
7180	Telecommunications	0.00	0.00	0.00	32.08	0.00	(32.08)	(32.08)
718000	Telecom-General	0.00	0.00	0.00	19.02	0.00	(19.02)	(19.02)
71CZ	Other Expenses-Deductions	11,526.00	11,526.00	0.00	0.00	0.00	11,526.00	11,526.00
*Total: 71 - Support		15,449.00	24,487.68	0.00	24,296.07	0.00	(8,847.07)	191.61
7400	Capitalizable Equipment	22,711.00	22,711.00	0.00	4,706.50	0.00	18,004.50	18,004.50
740000	Cap Equipment	0.00	(6,520.00)	0.00	7,530.00	0.00	(7,530.00)	(14,050.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
740010	Cap Equipment-Flight Parts	0.00	(3,524.50)	0.00	0.00	0.00	0.00	(3,524.50)
*Total: 74 - Capitalizable Plant and Equipment		22,711.00	12,666.50	0.00	12,666.50	0.00	10,044.50	0.00

Grant 143094 - Czt Strip Detectors-Margie
Fund 143094 - Czt Strip Detectors-Margie

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5326
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/15/2001 - 12/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPJR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			98,352.00	95,637.00	0.00	95,649.39	0.00	2,702.61	(12.39)
7603	F&A Expenditures		31,648.00	31,648.00	0.00	25,090.83	0.00	6,557.17	6,557.17
760300	F&A Expenditures		0.00	2,715.00	0.00	9,263.78	0.00	(9,263.78)	(6,548.78)
*Total: 76 - F&A and Internal Allocations			31,648.00	34,363.00	0.00	34,354.61	0.00	(2,706.61)	8.39
**Total Indirect Cost Expenditures			31,648.00	34,363.00	0.00	34,354.61	0.00	(2,706.61)	8.39
***Total Expenditures			130,000.00	130,000.00	0.00	130,004.00	0.00	(4.00)	(4.00)
Revenue									
5300	Federal Programs		130,000.00	130,000.00	0.00	78,677.69	0.00	51,322.31	51,322.31
530000	Federal Programs		0.00	0.00	0.00	51,326.31	0.00	(51,326.31)	(51,326.31)
*Total: 53 - Sponsored Programs			130,000.00	130,000.00	0.00	130,004.00	0.00	(4.00)	(4.00)
***Total Revenue			130,000.00	130,000.00	0.00	130,004.00	0.00	(4.00)	(4.00)

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5324
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/13/2001 - 06/30/2004

CFDA #: 43.002

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPMM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(165.86)	38,135.23	0.00	(38,135.23)	(38,135.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,870.00	73,870.00	0.00	0.00	0.00	73,870.00	73,870.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	98.82	7,350.06	0.00	(7,350.06)	(7,350.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,518.00	0.00	(13,518.00)	(13,518.00)
615F10	PAT	0.00	(1,325.87)	77.44	35,310.35	0.00	(35,310.35)	(36,636.22)
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,369.75	0.00	(8,369.75)	(8,369.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		104,370.00	103,044.13	10.40	103,220.39	0.00	1,149.61	(176.26)
65YF10	Full Fringe Benefit Distr Expe	25,225.00	30,858.16	(35.82)	29,826.75	0.00	(4,601.75)	1,031.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.30	1,071.07	0.00	(1,071.07)	(1,071.07)
*Total: 65 - Fringe Benefits		25,225.00	30,858.16	(27.52)	30,897.82	0.00	(5,672.82)	(39.66)
710	Travel	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,934.24	0.00	(5,934.24)	(5,934.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
710Z	Travel-Other	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
7112	Research Supplies	4,220.00	4,220.00	0.00	70.57	0.00	4,149.43	4,149.43
711200	Research Supplies	3,835.00	2,102.71	0.00	7,602.08	0.00	(3,767.08)	(5,499.37)
713000	Printing & Copying-General	0.00	0.00	7.05	24.70	0.00	(24.70)	(24.70)
714000	Postage-General	0.00	0.00	9.60	22.35	0.00	(22.35)	(22.35)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,409.50	0.00	(1,409.50)	(1,409.50)
718000	Telecom-General	0.00	0.00	0.00	58.90	0.00	(58.90)	(58.90)
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
*Total: 71 - Support		19,885.00	18,152.71	16.65	17,943.29	0.00	1,941.71	209.42
7400	Capitalizable Equipment	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	3,615.00
740000	Cap Equipment	4,500.00	385.00	0.00	4,000.00	0.00	500.00	(3,615.00)
*Total: 74 - Capitalizable Plant and Equipment		8,115.00	4,000.00	0.00	4,000.00	0.00	4,115.00	0.00
**Total Direct Cost Expenditures		157,595.00	156,055.00	(0.47)	156,061.50	0.00	1,533.50	(6.50)
7603	F&A Expenditures	22,070.00	22,070.00	0.00	4,147.82	0.00	17,922.18	17,922.18
760300	F&A Expenditures	45,335.00	46,875.00	(0.21)	64,789.11	0.00	(19,454.11)	(17,914.11)
*Total: 76 - F&A and Internal Allocations		67,405.00	68,945.00	(0.21)	68,936.93	0.00	(1,531.93)	8.07

Grant 143097 - Gamma-Ray Bursts Polarimeter
Fund 143097 - Gamma-Ray Bursts Polarimeter

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5324
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/13/2001 - 06/30/2004

CFDA #: 43.002

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		67,405.00	68,945.00	(0.21)	68,936.93	0.00	(1,531.93)	8.07
***Total Expenditures		225,000.00	225,000.00	(0.68)	224,998.43	0.00	1.57	1.57
Revenue								
5300	Federal Programs	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
530000	Federal Programs	0.00	0.00	(0.68)	224,998.43	0.00	(224,998.43)	(224,998.43)
*Total: 53 - Sponsored Programs		75,000.00	75,000.00	(0.68)	224,998.43	0.00	(149,998.43)	(149,998.43)
***Total Revenue		75,000.00	75,000.00	(0.68)	224,998.43	0.00	(149,998.43)	(149,998.43)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143098 - Interstellar Parameters

Status: Active

Type: Grant

Fund 143098 - Interstellar Parameters

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10890	Term Date:		IDC Rate Code:	IDC44
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004	Rev Account:	530000	44.00 %	
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	43,645.33	0.00	(43,645.33)	(43,645.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,108.00	64,108.00	0.00	0.00	0.00	64,108.00	64,108.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,994.00	0.00	(26,994.00)	(26,994.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,236.25	0.00	(6,236.25)	(6,236.25)
613NZ0 Grad Unallocated Budget (Bud Only)	18,311.00	18,311.00	0.00	0.00	0.00	18,311.00	18,311.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,008.00	0.00	(2,008.00)	(2,008.00)
615F10 PAT	0.00	0.00	0.00	5,534.05	0.00	(5,534.05)	(5,534.05)
615NZ0 PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	508.30	0.00	(508.30)	(508.30)
61SNZ0 Student Labor Unallocated(Bud Only)	5,307.00	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00
*Total: 61 - Salaries and Wages	99,611.00	99,611.00	0.00	84,925.93	0.00	14,685.07	14,685.07
65YF10 Full Fringe Benefit Distr Expe	23,452.00	24,092.00	0.00	19,292.50	0.00	4,159.50	4,799.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,438.03	0.00	(2,438.03)	(2,438.03)
*Total: 65 - Fringe Benefits	23,452.00	24,092.00	0.00	21,730.53	0.00	1,721.47	2,361.47
710 Travel	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
710000 In-State Travel	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
710100 Out-of-State Travel	0.00	500.00	0.00	3,571.94	0.00	(3,571.94)	(3,071.94)
7102 Foreign Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
710200 Foreign Travel	4,825.00	4,825.00	0.00	9,108.74	0.00	(4,283.74)	(4,283.74)
710300 Conference Registration Fees	0.00	0.00	0.00	2,465.16	0.00	(2,465.16)	(2,465.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	786.24	0.00	(786.24)	(786.24)
710Z Travel-Other	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
7112 Research Supplies	2,492.00	2,492.00	0.00	576.47	0.00	1,915.53	1,915.53
711200 Research Supplies	2,435.00	5,060.00	0.00	3,128.14	0.00	(693.14)	1,931.86
713000 Printing & Copying-General	0.00	0.00	0.00	296.43	0.00	(296.43)	(296.43)
714000 Postage-General	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	67.47	0.00	(67.47)	(67.47)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,007.14	0.00	(3,007.14)	(3,007.14)
718000 Telecom-General	0.00	0.00	16.41	587.65	0.00	(587.65)	(587.65)
71CZ Other Expenses-Deductions	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
*Total: 71 - Support	22,317.00	25,442.00	16.41	23,601.58	0.00	(1,284.58)	1,840.42
7211 Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00
721100 Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
721115 Asstship-Grad TW	0.00	0.00	0.00	5,633.00	0.00	(5,633.00)	(5,633.00)

Grant 143098 - Interstellar Parameters
Fund 143098 - Interstellar Parameters

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10890 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPEM

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	(1,793.00)	0.00	0.00	0.00	0.00	(1,793.00)
*Total: 72 - Student and/or Participant Support		11,510.00	9,717.00	0.00	5,633.00	0.00	5,877.00	4,084.00
7400	Capitalizable Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
740000	Cap Equipment	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
*Total: 74 - Capitalizable Plant and Equipment		4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
**Total Direct Cost Expenditures		161,390.00	158,862.00	16.41	135,891.04	0.00	25,498.96	22,970.96
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	20,504.00	20,504.00	0.00	253.65	0.00	20,250.35	20,250.35
760300	F&A Expenditures	43,460.00	45,988.00	7.22	57,059.98	0.00	(13,599.98)	(11,071.98)
*Total: 76 - F&A and Internal Allocations		63,964.00	66,492.00	7.22	57,313.63	0.00	6,650.37	9,178.37
**Total Indirect Cost Expenditures		63,964.00	66,492.00	7.22	57,313.63	0.00	6,650.37	9,178.37
***Total Expenditures		225,354.00	225,354.00	23.63	193,204.67	0.00	32,149.33	32,149.33
Revenue								
5300	Federal Programs	75,327.00	75,327.00	0.00	0.00	0.00	75,327.00	75,327.00
530000	Federal Programs	0.00	0.00	23.63	193,204.67	0.00	(193,204.67)	(193,204.67)
*Total: 53 - Sponsored Programs		75,327.00	75,327.00	23.63	193,204.67	0.00	(117,877.67)	(117,877.67)
***Total Revenue		75,327.00	75,327.00	23.63	193,204.67	0.00	(117,877.67)	(117,877.67)

Grant 143099 - Non-Inverted V Regions

Status: Active

Type: Grant

Fund 143099 - Non-Inverted V Regions

FMGR: Lynch, Kristina A

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10472 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPKL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,420.00	33,420.00	0.00	0.00	0.00	33,420.00	33,420.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(33,620.00)	0.00	0.00	0.00	0.00	(33,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages		43,620.00	10,000.00	0.00	0.00	0.00	43,620.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe	12,891.00	813.00	0.00	0.00	0.00	12,891.00	813.00
*Total: 65 - Fringe Benefits		12,891.00	813.00	0.00	0.00	0.00	12,891.00	813.00
710000	In-State Travel	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
710Z	Travel-Other	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	(5,810.00)	0.00	20.00	0.00	(20.00)	(5,830.00)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	31.53	0.00	(31.53)	(31.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
7180	Telecommunications	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support		14,370.00	8,560.00	0.00	291.82	0.00	14,078.18	8,268.18
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	94,945.00	146,453.00	0.00	42,810.78	32,572.22	19,562.00	71,070.00
730002	Subcontracts 02	0.00	0.00	1,497.11	50,330.54	80,301.46	(130,632.00)	(130,632.00)
*Total: 73 - Subcontracts		114,945.00	166,453.00	1,497.11	93,141.32	112,873.68	(91,070.00)	(39,562.00)
**Total Direct Cost Expenditures		185,826.00	185,826.00	1,497.11	93,433.14	112,873.68	(20,480.82)	(20,480.82)
7603	F&A Expenditures	24,150.00	24,150.00	0.00	75.72	0.00	24,074.28	24,074.28
760300	F&A Expenditures	18,039.00	18,039.00	0.00	22,052.67	0.00	(4,013.67)	(4,013.67)
*Total: 76 - F&A and Internal Allocations		42,189.00	42,189.00	0.00	22,128.39	0.00	20,060.61	20,060.61
**Total Indirect Cost Expenditures		42,189.00	42,189.00	0.00	22,128.39	0.00	20,060.61	20,060.61
***Total Expenditures		228,015.00	228,015.00	1,497.11	115,561.53	112,873.68	(420.21)	(420.21)

Revenue

Grant 143099 - Non-Inverted V Regions
Fund 143099 - Non-Inverted V Regions

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10472
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 43.002

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZSPKL
44.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	79,035.00	79,035.00	0.00	247.82	0.00	78,787.18	78,787.18
530000	Federal Programs	0.00	0.00	1,497.11	115,313.71	0.00	(115,313.71)	(115,313.71)
*Total: 53 - Sponsored Programs		79,035.00	79,035.00	1,497.11	115,561.53	0.00	(36,526.53)	(36,526.53)
***Total Revenue		79,035.00	79,035.00	1,497.11	115,561.53	0.00	(36,526.53)	(36,526.53)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143100 - Kinetics in Cascades

Status: Active

Type: Grant

Fund 143100 - Kinetics in Cascades

FMGR: Vasquez, Bernard J

PI:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	Approved For Preaward	YES
Sponsor ID:	NAG5-10988	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,044.34	0.00	(43,044.34)	(43,044.34)
611F60	Faculty NTT Research	0.00	0.00	0.00	68,764.96	0.00	(68,764.96)	(68,764.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,324.00	76,324.00	0.00	0.00	0.00	76,324.00	76,324.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,627.99	6,627.99	0.00	(6,627.99)	(6,627.99)
615F10	PAT	0.00	6,153.83	0.00	0.00	0.00	0.00	6,153.83
61U000	Salary Offset Account	35,976.00	35,976.00	0.00	0.00	0.00	35,976.00	35,976.00
*Total: 61 - Salaries and Wages		112,300.00	118,453.83	6,627.99	118,437.29	0.00	(6,137.29)	16.54
65YF10	Full Fringe Benefit Distr Expe	40,431.00	44,181.16	0.00	43,623.91	0.00	(3,192.91)	557.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	556.75	556.75	0.00	(556.75)	(556.75)
*Total: 65 - Fringe Benefits		40,431.00	44,181.16	556.75	44,180.66	0.00	(3,749.66)	0.50
710	Travel	7,788.00	7,788.00	0.00	0.00	0.00	7,788.00	7,788.00
710000	In-State Travel	7,488.00	7,488.00	0.00	0.00	0.00	7,488.00	7,488.00
710100	Out-of-State Travel	0.00	0.00	1,627.80	5,970.03	0.00	(5,970.03)	(5,970.03)
710300	Conference Registration Fees	0.00	0.00	300.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710Z	Travel-Other	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
7112	Research Supplies	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
711200	Research Supplies	3,580.00	(6,323.99)	0.00	0.00	0.00	3,580.00	(6,323.99)
713000	Printing & Copying-General	0.00	0.00	2,921.20	3,041.20	0.00	(3,041.20)	(3,041.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,022.00	8,022.00	0.00	(8,022.00)	(8,022.00)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support		33,219.00	23,315.01	7,871.00	18,288.23	0.00	14,930.77	5,026.78
**Total Direct Cost Expenditures		185,950.00	185,950.00	15,055.74	180,906.18	0.00	5,043.82	5,043.82
7603	F&A Expenditures	26,684.00	26,684.00	0.00	0.00	0.00	26,684.00	26,684.00
760300	F&A Expenditures	57,167.00	57,167.00	6,925.64	82,062.24	0.00	(24,895.24)	(24,895.24)
*Total: 76 - F&A and Internal Allocations		83,851.00	83,851.00	6,925.64	82,062.24	0.00	1,788.76	1,788.76
**Total Indirect Cost Expenditures		83,851.00	83,851.00	6,925.64	82,062.24	0.00	1,788.76	1,788.76
***Total Expenditures		269,801.00	269,801.00	21,981.38	262,968.42	0.00	6,832.58	6,832.58
Revenue								
5300	Federal Programs	86,312.00	86,312.00	0.00	0.00	0.00	86,312.00	86,312.00
530000	Federal Programs	0.00	0.00	21,981.38	262,968.42	0.00	(262,968.42)	(262,968.42)

Grant 143100 - Kinetics in Cascades
Fund 143100 - Kinetics in Cascades

Status: Active
FMGR: Vasquez, Bernard J

Type: Grant

PI: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10988 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2001 - 05/31/2005

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPBV

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	86,312.00	86,312.00	21,981.38	262,968.42	0.00	(176,656.42)	(176,656.42)
***Total Revenue	86,312.00	86,312.00	21,981.38	262,968.42	0.00	(176,656.42)	(176,656.42)

PI: Forbes, Terry G

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-10977

Resp Org: UZSP00

CFDA #: 43.002

FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004

Fund Information

Effective Date: 2/25/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPTF

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(832.82)	74,767.26	0.00	(74,767.26)	(74,767.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,245.00	73,245.00	0.00	0.00	0.00	73,245.00	73,245.00
615F10	PAT	0.00	2,355.13	0.00	0.00	0.00	0.00	2,355.13
*Total: 61 - Salaries and Wages		73,245.00	75,600.13	(832.82)	74,767.26	0.00	(1,522.26)	832.87
65YF10	Full Fringe Benefit Distr Expe	26,368.00	29,813.71	(337.30)	29,476.43	0.00	(3,108.43)	337.28
*Total: 65 - Fringe Benefits		26,368.00	29,813.71	(337.30)	29,476.43	0.00	(3,108.43)	337.28
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710000	In-State Travel	1,700.00	5,248.87	0.00	0.00	0.00	1,700.00	5,248.87
710100	Out-of-State Travel	0.00	0.00	0.00	7,328.87	0.00	(7,328.87)	(7,328.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
710Z	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
7112	Research Supplies	2,820.00	2,820.00	0.00	0.00	0.00	2,820.00	2,820.00
711200	Research Supplies	2,770.00	(5,520.00)	0.00	0.00	0.00	2,770.00	(5,520.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
*Total: 71 - Support		13,410.00	8,668.87	0.00	8,668.87	0.00	4,741.13	0.00
**Total Direct Cost Expenditures		113,023.00	114,082.71	(1,170.12)	112,912.56	0.00	110.44	1,170.15
7603	F&A Expenditures	16,469.00	16,469.00	0.00	0.00	0.00	16,469.00	16,469.00
760300	F&A Expenditures	34,779.00	33,719.29	(538.25)	51,358.38	0.00	(16,579.38)	(17,639.09)
*Total: 76 - F&A and Internal Allocations		51,248.00	50,188.29	(538.25)	51,358.38	0.00	(110.38)	(1,170.09)
**Total Indirect Cost Expenditures		51,248.00	50,188.29	(538.25)	51,358.38	0.00	(110.38)	(1,170.09)
***Total Expenditures		164,271.00	164,271.00	(1,708.37)	164,270.94	0.00	0.06	0.06
Revenue								
5300	Federal Programs	53,067.00	53,067.00	0.00	0.00	0.00	53,067.00	53,067.00
530000	Federal Programs	0.00	0.00	(1,708.37)	164,270.94	0.00	(164,270.94)	(164,270.94)
*Total: 53 - Sponsored Programs		53,067.00	53,067.00	(1,708.37)	164,270.94	0.00	(111,203.94)	(111,203.94)
***Total Revenue		53,067.00	53,067.00	(1,708.37)	164,270.94	0.00	(111,203.94)	(111,203.94)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143102 - Coronal Heat/Fast Solar Wind
Fund 143102 - Coronal Heat/Fast Solar Wind

Status: Active
FMGR: Isenberg, Philip A
Type: Grant

PI:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/25/2004	Approved For Preaward	YES
Sponsor ID:	NAG5-10835	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	80,732.39	0.00	(80,732.39)	(80,732.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	141,621.00	141,621.00	0.00	0.00	0.00	141,621.00	141,621.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,704.02	0.00	(11,704.02)	(11,704.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,287.00	0.00	(20,287.00)	(20,287.00)
*Total: 61 - Salaries and Wages		141,621.00	141,621.00	0.00	112,723.41	0.00	28,897.59	28,897.59
65YF10	Full Fringe Benefit Distr Expe	36,168.00	36,168.00	0.00	31,934.79	0.00	4,233.21	4,233.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,687.25	0.00	(2,687.25)	(2,687.25)
*Total: 65 - Fringe Benefits		36,168.00	36,168.00	0.00	34,622.04	0.00	1,545.96	1,545.96
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,783.08	0.00	(1,783.08)	(1,783.08)
710200	Foreign Travel	0.00	0.00	0.00	4,449.27	0.00	(4,449.27)	(4,449.27)
710300	Conference Registration Fees	0.00	0.00	0.00	932.46	0.00	(932.46)	(932.46)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	3,000.00	3,000.00	0.00	16.62	0.00	2,983.38	2,983.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,983.00	2,850.00	(4,833.00)	(4,833.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		24,000.00	24,000.00	1,500.00	11,664.43	2,850.00	9,485.57	9,485.57
**Total Direct Cost Expenditures		201,789.00	201,789.00	1,500.00	159,009.88	2,850.00	39,929.12	39,929.12
7603	F&A Expenditures	29,067.00	29,067.00	0.00	0.00	0.00	29,067.00	29,067.00
760300	F&A Expenditures	61,924.00	61,924.00	690.00	72,181.01	0.00	(10,257.01)	(10,257.01)
*Total: 76 - F&A and Internal Allocations		90,991.00	90,991.00	690.00	72,181.01	0.00	18,809.99	18,809.99
**Total Indirect Cost Expenditures		90,991.00	90,991.00	690.00	72,181.01	0.00	18,809.99	18,809.99
***Total Expenditures		292,780.00	292,780.00	2,190.00	231,190.89	2,850.00	58,739.11	58,739.11
Revenue								
5300	Federal Programs	94,021.00	94,021.00	0.00	0.00	0.00	94,021.00	94,021.00
530000	Federal Programs	0.00	0.00	2,190.00	231,190.89	0.00	(231,190.89)	(231,190.89)
*Total: 53 - Sponsored Programs		94,021.00	94,021.00	2,190.00	231,190.89	0.00	(137,169.89)	(137,169.89)

Grant 143102 - Coronal Heat/Fast Solar Wind
Fund 143102 - Coronal Heat/Fast Solar Wind

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10835
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2004

CFDA #: 43.002

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPPI

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	94,021.00	94,021.00	2,190.00	231,190.89	0.00	(137,169.89)	(137,169.89)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143103 - Monitors & Space Weather

Status: Active

Type: Grant

Fund 143103 - Monitors & Space Weather

FMGR: Farrugia, Charles J

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	Approved For Preaward	YES
Sponsor ID:	NAG5-10883	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,366.92	46,448.40	0.00	(46,448.40)	(46,448.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	94,850.00	94,850.00	0.00	0.00	0.00	94,850.00	94,850.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,771.49	2,771.49	0.00	(2,771.49)	(2,771.49)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
615F10 PAT	0.00	0.00	0.00	16,786.70	0.00	(16,786.70)	(16,786.70)
*Total: 61 - Salaries and Wages	94,850.00	94,850.00	7,138.41	84,673.59	0.00	10,176.41	10,176.41
65YF10 Full Fringe Benefit Distr Expe	29,767.00	27,067.00	1,768.60	24,796.79	0.00	4,970.21	2,270.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	232.80	1,779.48	0.00	(1,779.48)	(1,779.48)
*Total: 65 - Fringe Benefits	29,767.00	27,067.00	2,001.40	26,576.27	0.00	3,190.73	490.73
710 Travel	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
710000 In-State Travel	1,789.00	1,789.00	0.00	84.18	0.00	1,704.82	1,704.82
710100 Out-of-State Travel	0.00	0.00	1,331.64	7,385.95	0.00	(7,385.95)	(7,385.95)
710110 Out-of-State Travel-Team Travel	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
710200 Foreign Travel	0.00	0.00	0.00	2,072.13	0.00	(2,072.13)	(2,072.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,373.56	0.00	(1,373.56)	(1,373.56)
710Z Travel-Other	1,732.00	1,732.00	0.00	0.00	0.00	1,732.00	1,732.00
7112 Research Supplies	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
711200 Research Supplies	3,616.00	(584.00)	0.00	0.00	0.00	3,616.00	(584.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,717.20	0.00	(3,717.20)	(3,717.20)
714000 Postage-General	0.00	0.00	0.00	11.30	0.00	(11.30)	(11.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	254.61	0.00	(254.61)	(254.61)
718000 Telecom-General	0.00	0.00	7.39	68.19	0.00	(68.19)	(68.19)
71CZ Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support	16,220.00	16,220.00	1,339.03	15,009.25	0.00	1,210.75	1,210.75
7300 Subcontracts	24,030.00	24,030.00	0.00	0.00	0.00	24,030.00	24,030.00
730001 Subcontracts 01	52,106.00	54,806.00	0.00	51,773.01	24,329.00	(23,996.01)	(21,296.01)
*Total: 73 - Subcontracts	76,136.00	78,836.00	0.00	51,773.01	24,329.00	33.99	2,733.99
**Total Direct Cost Expenditures	216,973.00	216,973.00	10,478.84	178,032.12	24,329.00	14,611.88	14,611.88
7603 F&A Expenditures	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
760300 F&A Expenditures	44,125.00	44,125.00	4,820.27	68,559.95	0.00	(24,434.95)	(24,434.95)
*Total: 76 - F&A and Internal Allocations	74,695.00	74,695.00	4,820.27	68,559.95	0.00	6,135.05	6,135.05

Grant 143103 - Monitors & Space Weather
Fund 143103 - Monitors & Space Weather

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-10883	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	URNOPI		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		74,695.00	74,695.00	4,820.27	68,559.95	0.00	6,135.05	6,135.05
***Total Expenditures		291,668.00	291,668.00	15,299.11	246,592.07	24,329.00	20,746.93	20,746.93
Revenue								
5300	Federal Programs	98,885.00	98,885.00	0.00	0.00	0.00	98,885.00	98,885.00
530000	Federal Programs	0.00	0.00	15,299.11	246,592.07	0.00	(246,592.07)	(246,592.07)
*Total: 53 - Sponsored Programs		98,885.00	98,885.00	15,299.11	246,592.07	0.00	(147,707.07)	(147,707.07)
***Total Revenue		98,885.00	98,885.00	15,299.11	246,592.07	0.00	(147,707.07)	(147,707.07)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143108 - CZT STRIP DETECTORS

Status: Active

Type: Grant

Fund 143108 - CZT STRIP DETECTORS

FMGR: Ryan, James M

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-5327	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/08/2001 - 12/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	85,228.15	0.00	(85,228.15)	(85,228.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,383.00	56,383.00	0.00	0.00	0.00	56,383.00	56,383.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,528.00	0.00	(8,528.00)	(8,528.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,799.98	0.00	(24,799.98)	(24,799.98)
613NZ0	Grad Unallocated Budget (Bud Only)	40,998.00	40,998.00	0.00	0.00	0.00	40,998.00	40,998.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	16,978.04	0.00	(16,978.04)	(16,978.04)
615F10	PAT	0.00	79,348.00	31,804.14	234,315.31	0.00	(234,315.31)	(154,967.31)
615NZ0	PAT Unallocated Budget (Bud Only)	110,668.00	110,668.00	0.00	0.00	0.00	110,668.00	110,668.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,187.00	0.00	(2,187.00)	(2,187.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,705.25	0.00	(4,705.25)	(4,705.25)
61SNWS	College Work Study	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
61U000	Salary Offset Account	90,922.00	90,922.00	0.00	0.00	0.00	90,922.00	90,922.00
*Total: 61 - Salaries and Wages		309,371.00	388,719.00	34,503.76	376,831.73	0.00	(67,460.73)	11,887.27
65YF10	Full Fringe Benefit Distr Expe	91,856.00	127,218.00	12,864.05	124,406.71	0.00	(32,550.71)	2,811.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.77	2,294.92	0.00	(2,294.92)	(2,294.92)
*Total: 65 - Fringe Benefits		91,856.00	127,218.00	13,090.82	126,701.63	0.00	(34,845.63)	516.37
710	Travel	3,963.00	3,963.00	0.00	0.00	0.00	3,963.00	3,963.00
710000	In-State Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,924.66	0.00	(5,924.66)	(5,924.66)
710200	Foreign Travel	0.00	0.00	0.00	964.84	0.00	(964.84)	(964.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710Z00	Travel-Other	6,023.00	6,023.00	0.00	0.00	0.00	6,023.00	6,023.00
711100	Supplies-General	26,125.00	26,125.00	0.00	9.97	0.00	26,115.03	26,115.03
7112	Research Supplies	14,830.00	14,830.00	0.00	0.00	0.00	14,830.00	14,830.00
711200	Research Supplies	16,000.00	(11,523.00)	1,649.00	19,149.84	0.00	(3,149.84)	(30,672.84)
713000	Printing & Copying-General	0.00	0.00	24.00	51.87	0.00	(51.87)	(51.87)
714000	Postage-General	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	18.30	125.68	0.00	(125.68)	(125.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,796.00	0.00	(2,796.00)	(2,796.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,517.00	0.00	(4,517.00)	(4,517.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	6.81	196.21	0.00	(196.21)	(196.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)

Grant 143108 - CZT STRIP DETECTORS

Status: Active

Type: Grant

Fund 143108 - CZT STRIP DETECTORS

FMGR: Ryan, James M

PI: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-5327 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 08/08/2001 - 12/31/2004

Fund Information

Effective Date: 1/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPJR

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	75,941.00	48,418.00	1,698.11	45,416.47	0.00	30,524.53	3,001.53
721100 Assistantships	16,242.00	16,242.00	0.00	0.00	0.00	16,242.00	16,242.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,542.00	0.00	(13,542.00)	(13,542.00)
*Total: 72 - Student and/or Participant Support	16,242.00	16,242.00	0.00	13,542.00	0.00	2,700.00	2,700.00
730001 Subcontracts 01	68,000.00	15,000.00	0.00	0.00	0.00	68,000.00	15,000.00
*Total: 73 - Subcontracts	68,000.00	15,000.00	0.00	0.00	0.00	68,000.00	15,000.00
740000 Cap Equipment	176,112.00	119,106.00	0.00	37,691.95	0.00	138,420.05	81,414.05
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	5,954.25	32,762.69	28,180.75	(60,943.44)	(60,943.44)
740010 Cap Equipment-Flight Parts	0.00	(9,847.00)	0.00	0.00	0.00	0.00	(9,847.00)
*Total: 74 - Capitalizable Plant and Equipment	176,112.00	109,259.00	5,954.25	70,454.64	28,180.75	77,476.61	10,623.61
**Total Direct Cost Expenditures	737,522.00	704,856.00	55,246.94	632,946.47	28,180.75	76,394.78	43,728.78
760300 F&A Expenditures	227,478.00	260,144.00	22,674.74	248,562.66	0.00	(21,084.66)	11,581.34
*Total: 76 - F&A and Internal Allocations	227,478.00	260,144.00	22,674.74	248,562.66	0.00	(21,084.66)	11,581.34
**Total Indirect Cost Expenditures	227,478.00	260,144.00	22,674.74	248,562.66	0.00	(21,084.66)	11,581.34
***Total Expenditures	965,000.00	965,000.00	77,921.68	881,509.13	28,180.75	55,310.12	55,310.12
Revenue							
530000 Federal Programs	250,000.00	250,000.00	77,921.68	881,509.13	0.00	(631,509.13)	(631,509.13)
*Total: 53 - Sponsored Programs	250,000.00	250,000.00	77,921.68	881,509.13	0.00	(631,509.13)	(631,509.13)
***Total Revenue	250,000.00	250,000.00	77,921.68	881,509.13	0.00	(631,509.13)	(631,509.13)

PI: Campbell, Janet White

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11258

Resp Org: UZOP00

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 1/27/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZOPJC

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	51,665.26	0.00	(51,665.26)	(51,665.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,301.00	69,054.32	0.00	0.00	0.00	82,301.00	69,054.32
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	5,908.00	0.00	5,908.00	0.00	(5,908.00)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,939.00	0.00	3,939.00	0.00	(3,939.00)	0.00
613N30	Graduate Research Assistant	0.00	7,726.00	0.00	8,061.49	0.00	(8,061.49)	(335.49)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,761.91	3,761.91	0.00	(3,761.91)	(3,761.91)
615F10	PAT	0.00	8,181.42	0.00	8,181.42	0.00	(8,181.42)	0.00
*Total: 61 - Salaries and Wages		82,301.00	94,808.74	3,761.91	81,517.08	0.00	783.92	13,291.66
65YF10	Full Fringe Benefit Distr Expe	31,062.00	32,619.00	0.00	22,709.22	0.00	8,352.78	9,909.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	819.26	316.01	1,135.27	0.00	(1,135.27)	(316.01)
*Total: 65 - Fringe Benefits		31,062.00	33,438.26	316.01	23,844.49	0.00	7,217.51	9,593.77
710	Travel	3,625.00	1,355.77	0.00	0.00	0.00	3,625.00	1,355.77
710100	Out-of-State Travel	0.00	1,346.45	1,302.40	2,648.85	0.00	(2,648.85)	(1,302.40)
710200	Foreign Travel	0.00	922.78	0.00	922.78	0.00	(922.78)	0.00
710Z00	Travel-Other	5,123.00	239.00	0.00	0.00	0.00	5,123.00	239.00
711100	Supplies-General	11,000.00	1,000.00	0.00	0.00	0.00	11,000.00	1,000.00
7112	Research Supplies	11,442.00	10,005.00	0.00	0.00	0.00	11,442.00	10,005.00
711200	Research Supplies	0.00	1,437.00	0.00	1,436.28	0.00	(1,436.28)	0.72
*Total: 71 - Support		31,190.00	16,306.00	1,302.40	5,007.91	0.00	26,182.09	11,298.09
**Total Direct Cost Expenditures		144,553.00	144,553.00	5,380.32	110,369.48	0.00	34,183.52	34,183.52
760300	F&A Expenditures	65,255.00	65,255.00	2,474.95	49,940.32	0.00	15,314.68	15,314.68
*Total: 76 - F&A and Internal Allocations		65,255.00	65,255.00	2,474.95	49,940.32	0.00	15,314.68	15,314.68
**Total Indirect Cost Expenditures		65,255.00	65,255.00	2,474.95	49,940.32	0.00	15,314.68	15,314.68
***Total Expenditures		209,808.00	209,808.00	7,855.27	160,309.80	0.00	49,498.20	49,498.20
Revenue								
530000	Federal Programs	133,369.00	133,369.00	7,855.27	160,309.80	0.00	(26,940.80)	(26,940.80)
*Total: 53 - Sponsored Programs		133,369.00	133,369.00	7,855.27	160,309.80	0.00	(26,940.80)	(26,940.80)
***Total Revenue		133,369.00	133,369.00	7,855.27	160,309.80	0.00	(26,940.80)	(26,940.80)

PI: Campbell, Janet White

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11258

Resp Org: UZOP00

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 10/31/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZOPJC

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
*Total: 71 - Support		1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
730001	Subcontracts 01	201,643.00	201,643.00	13,338.84	81,630.22	72,828.78	47,184.00	47,184.00
*Total: 73 - Subcontracts		201,643.00	201,643.00	13,338.84	81,630.22	72,828.78	47,184.00	47,184.00
**Total Direct Cost Expenditures		202,955.00	202,955.00	13,338.84	81,630.22	72,828.78	48,496.00	48,496.00
760300	F&A Expenditures	6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
*Total: 76 - F&A and Internal Allocations		6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
**Total Indirect Cost Expenditures		6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
***Total Expenditures		209,796.00	209,796.00	13,338.84	88,130.22	72,828.78	48,837.00	48,837.00
Revenue								
530000	Federal Programs	0.00	0.00	13,338.84	88,130.22	0.00	(88,130.22)	(88,130.22)
*Total: 53 - Sponsored Programs		0.00	0.00	13,338.84	88,130.22	0.00	(88,130.22)	(88,130.22)
***Total Revenue		0.00	0.00	13,338.84	88,130.22	0.00	(88,130.22)	(88,130.22)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert, Roy B
Type: Grant

PI:	Torbert, Roy B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-11803	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT	Equipment Vesting	USNH
FRAGRNT Start/End Date: 04/01/2002 - 03/31/2005			Rev Account:	530000			Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,561.24	0.00	(4,561.24)	(4,561.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,519.42	4,923.85	0.00	(4,923.85)	(4,923.85)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,193.00	0.00	(3,193.00)	(3,193.00)
615F10	PAT	0.00	(2,350.00)	0.00	20,997.94	0.00	(20,997.94)	(23,347.94)
615NZ0	PAT Unallocated Budget (Bud Only)	59,063.00	59,063.00	0.00	0.00	0.00	59,063.00	59,063.00
*Total: 61 - Salaries and Wages		62,522.00	60,172.00	1,519.42	33,676.03	0.00	28,845.97	26,495.97
65YF10	Full Fringe Benefit Distr Expe	20,637.00	20,837.00	0.00	10,136.99	0.00	10,500.01	10,700.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	127.63	675.43	0.00	(675.43)	(675.43)
*Total: 65 - Fringe Benefits		20,637.00	20,837.00	127.63	10,812.42	0.00	9,824.58	10,024.58
710	Travel	3,138.00	3,138.00	0.00	0.00	0.00	3,138.00	3,138.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,289.40	0.00	(1,289.40)	(1,289.40)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
711200	Research Supplies	2,823.00	4,973.00	100.00	160.00	0.00	2,663.00	4,813.00
713000	Printing & Copying-General	0.00	0.00	0.65	7,135.35	0.00	(7,135.35)	(7,135.35)
714000	Postage-General	0.00	0.00	0.00	1.91	0.00	(1.91)	(1.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,259.26	0.00	(1,259.26)	(1,259.26)
718000	Telecom-General	0.00	0.00	0.00	62.75	0.00	(62.75)	(62.75)
*Total: 71 - Support		13,677.00	15,827.00	100.65	10,403.91	0.00	3,273.09	5,423.09
**Total Direct Cost Expenditures		96,836.00	96,836.00	1,747.70	54,892.36	0.00	41,943.64	41,943.64
760300	F&A Expenditures	44,164.00	44,164.00	803.96	24,885.05	0.00	19,278.95	19,278.95
*Total: 76 - F&A and Internal Allocations		44,164.00	44,164.00	803.96	24,885.05	0.00	19,278.95	19,278.95
**Total Indirect Cost Expenditures		44,164.00	44,164.00	803.96	24,885.05	0.00	19,278.95	19,278.95
***Total Expenditures		141,000.00	141,000.00	2,551.66	79,777.41	0.00	61,222.59	61,222.59
Revenue								
530000	Federal Programs	0.00	0.00	2,551.66	79,777.41	0.00	(79,777.41)	(79,777.41)

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-11803
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2002 - 03/31/2005

CFDA #: 43.002

Fund Information
Effective Date: 3/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	2,551.66	79,777.41	0.00	(79,777.41)	(79,777.41)
***Total Revenue	0.00	0.00	2,551.66	79,777.41	0.00	(79,777.41)	(79,777.41)

PI: Hollweg, Joseph V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-11797
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2002 - 02/28/2005

CFDA #: 43.002

Fund Information
Effective Date: 5/7/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPJH

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,940.16	0.00	(23,940.16)	(23,940.16)
611F60	Faculty NTT Research	0.00	0.00	832.82	122,236.55	0.00	(122,236.55)	(122,236.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	431,064.00	431,064.00	0.00	0.00	0.00	431,064.00	431,064.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,625.00	0.00	(14,625.00)	(14,625.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	11,558.00	0.00	(11,558.00)	(11,558.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	25,946.51	70,991.63	0.00	(70,991.63)	(70,991.63)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	68,541.00	0.00	(68,541.00)	(68,541.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,446.93	0.00	(2,446.93)	(2,446.93)
615F10	PAT	0.00	0.00	126.48	13,880.87	0.00	(13,880.87)	(13,880.87)
615NZ0	PAT Unallocated Budget (Bud Only)	133,041.00	133,041.00	0.00	0.00	0.00	133,041.00	133,041.00
*Total: 61 - Salaries and Wages		564,105.00	564,105.00	26,905.81	328,220.14	0.00	235,884.86	235,884.86
65YF10	Full Fringe Benefit Distr Expe	158,742.00	158,742.00	388.51	64,014.97	0.00	94,727.03	94,727.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,179.49	13,759.89	0.00	(13,759.89)	(13,759.89)
*Total: 65 - Fringe Benefits		158,742.00	158,742.00	2,568.00	77,774.86	0.00	80,967.14	80,967.14
710	Travel	48,216.00	48,216.00	0.00	0.00	0.00	48,216.00	48,216.00
710000	In-State Travel	22,400.00	22,400.00	0.00	0.00	0.00	22,400.00	22,400.00
710100	Out-of-State Travel	0.00	0.00	2,706.05	18,067.43	0.00	(18,067.43)	(18,067.43)
710200	Foreign Travel	0.00	0.00	0.00	18,557.97	0.00	(18,557.97)	(18,557.97)
710300	Conference Registration Fees	0.00	0.00	480.00	4,585.02	0.00	(4,585.02)	(4,585.02)
7112	Research Supplies	36,808.00	36,808.00	0.00	0.00	0.00	36,808.00	36,808.00
711200	Research Supplies	17,100.00	16,549.50	0.00	1,109.30	0.00	15,990.70	15,440.20
713000	Printing & Copying-General	0.00	0.00	144.20	9,314.95	0.00	(9,314.95)	(9,314.95)
714000	Postage-General	0.00	0.00	8.36	830.14	0.00	(830.14)	(830.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
718000	Telecom-General	0.00	0.00	29.47	480.36	0.00	(480.36)	(480.36)
719100	Membership Dues & Fees	0.00	0.00	55.00	108.00	0.00	(108.00)	(108.00)
*Total: 71 - Support		124,524.00	123,973.50	3,423.08	53,088.08	0.00	71,435.92	70,885.42
721155	Asstship-Tuition Waiver	0.00	550.50	0.00	550.50	0.00	(550.50)	0.00
*Total: 72 - Student and/or Participant Support		0.00	550.50	0.00	550.50	0.00	(550.50)	0.00
**Total Direct Cost Expenditures		847,371.00	847,371.00	32,896.89	459,633.58	0.00	387,737.42	387,737.42
760300	F&A Expenditures	386,181.00	386,181.00	15,132.57	208,897.47	0.00	177,283.53	177,283.53

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI: Hollweg, Joseph V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-11797 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2002 - 02/28/2005

Fund Information
Effective Date: 5/7/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJH - PI Joseph Hollweg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	386,181.00	386,181.00	15,132.57	208,897.47	0.00	177,283.53	177,283.53
**Total Indirect Cost Expenditures	386,181.00	386,181.00	15,132.57	208,897.47	0.00	177,283.53	177,283.53
***Total Expenditures	1,233,552.00	1,233,552.00	48,029.46	668,531.05	0.00	565,020.95	565,020.95
Revenue							
530000 Federal Programs	0.00	0.00	48,029.46	668,531.05	0.00	(668,531.05)	(668,531.05)
*Total: 53 - Sponsored Programs	0.00	0.00	48,029.46	668,531.05	0.00	(668,531.05)	(668,531.05)
***Total Revenue	0.00	0.00	48,029.46	668,531.05	0.00	(668,531.05)	(668,531.05)

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI: Hollweg, Joseph V
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-11797 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2002 - 02/28/2005

Fund Information

Effective Date: 5/7/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

[illegible]

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143120 - Sounding Rocket Study of Return Cur

Status: Active

Type: Grant

Fund 143120 - Grad Rsrch: Elizabeth MacDonald

FMGR: Lynch, Kristina A

PI: Lynch, Kristina A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NGT5-50379 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
 Effective Date: 5/23/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:
 Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613N70	Graduate Fellow	0.00	0.00	0.00	13,465.77	0.00	(13,465.77)	(13,465.77)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,742.99	9,974.37	0.00	(9,974.37)	(9,974.37)
615F10	PAT	0.00	820.00	0.00	0.00	0.00	0.00	820.00
*Total: 61 - Salaries and Wages		54,000.00	54,820.00	2,742.99	36,888.14	0.00	17,111.86	17,931.86
65YF10	Full Fringe Benefit Distr Expe	0.00	874.00	0.00	0.00	0.00	0.00	874.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.41	828.75	0.00	(828.75)	(828.75)
*Total: 65 - Fringe Benefits		0.00	874.00	230.41	828.75	0.00	(828.75)	45.25
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	77.25	804.35	0.00	(804.35)	(804.35)
710100	Out-of-State Travel	0.00	0.00	763.26	3,497.97	0.00	(3,497.97)	(3,497.97)
710110	Out-of-State Travel-Team Travel	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
710300	Conference Registration Fees	0.00	0.00	150.00	445.00	0.00	(445.00)	(445.00)
711200	Research Supplies	0.00	1,471.00	38.00	88.40	0.00	(88.40)	1,382.60
713000	Printing & Copying-General	0.00	0.00	30.00	106.95	0.00	(106.95)	(106.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
718000	Telecom-General	0.00	0.00	5.52	71.54	0.00	(71.54)	(71.54)
*Total: 71 - Support		0.00	6,721.00	1,064.03	5,041.09	0.00	(5,041.09)	1,679.91
72	Financial Aid / Participant Support	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155	Asstship-Tuition Waiver	0.00	(7,915.00)	0.00	4,569.00	0.00	(4,569.00)	(12,484.00)
*Total: 72 - Student and/or Participant Support		18,000.00	9,585.00	0.00	4,569.00	0.00	13,431.00	5,016.00
**Total Direct Cost Expenditures		72,000.00	72,000.00	4,037.43	47,326.98	0.00	24,673.02	24,673.02
***Total Expenditures		72,000.00	72,000.00	4,037.43	47,326.98	0.00	24,673.02	24,673.02
Revenue								
530000	Federal Programs	0.00	0.00	4,037.43	47,326.98	0.00	(47,326.98)	(47,326.98)
*Total: 53 - Sponsored Programs		0.00	0.00	4,037.43	47,326.98	0.00	(47,326.98)	(47,326.98)
***Total Revenue		0.00	0.00	4,037.43	47,326.98	0.00	(47,326.98)	(47,326.98)

PI: Farrugia, Charles J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12189

Resp Org: UZSP00

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 5/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPCF

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(4,697.00)	0.00	4,697.00	4,697.00
611F60	Faculty NTT Research	0.00	0.00	0.00	19,863.91	0.00	(19,863.91)	(19,863.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,251.00	66,251.00	0.00	0.00	0.00	66,251.00	66,251.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,689.98	4,547.08	0.00	(4,547.08)	(4,547.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,283.00	0.00	(7,283.00)	(7,283.00)
615F10	PAT	0.00	4,001.49	0.00	27,213.76	0.00	(27,213.76)	(23,212.27)
*Total: 61 - Salaries and Wages		66,251.00	70,252.49	2,689.98	54,210.75	0.00	12,040.25	16,041.74
65YF10	Full Fringe Benefit Distr Expe	24,626.00	24,517.56	0.00	16,875.35	0.00	7,750.65	7,642.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.96	979.16	0.00	(979.16)	(979.16)
*Total: 65 - Fringe Benefits		24,626.00	24,517.56	225.96	17,854.51	0.00	6,771.49	6,663.05
710	Travel	6,644.00	6,644.00	0.00	0.00	0.00	6,644.00	6,644.00
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,059.78	0.00	(4,059.78)	(4,059.78)
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	4,350.00	4,350.00	0.00	2,734.02	0.00	1,615.98	1,615.98
710300	Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
711200	Research Supplies	4,690.00	2,796.95	0.00	158.00	0.00	4,532.00	2,638.95
713000	Printing & Copying-General	0.00	0.00	0.00	5,477.80	0.00	(5,477.80)	(5,477.80)
714000	Postage-General	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	189.74	0.00	(189.74)	(189.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	298.04	0.00	(298.04)	(298.04)
718000	Telecom-General	0.00	0.00	15.01	96.89	0.00	(96.89)	(96.89)
*Total: 71 - Support		24,305.00	20,411.95	15.01	13,889.20	0.00	10,415.80	6,522.75
**Total Direct Cost Expenditures		115,182.00	115,182.00	2,930.95	85,954.46	0.00	29,227.54	29,227.54
760300	F&A Expenditures	52,412.00	52,412.00	1,348.24	38,969.32	0.00	13,442.68	13,442.68
*Total: 76 - F&A and Internal Allocations		52,412.00	52,412.00	1,348.24	38,969.32	0.00	13,442.68	13,442.68
**Total Indirect Cost Expenditures		52,412.00	52,412.00	1,348.24	38,969.32	0.00	13,442.68	13,442.68
***Total Expenditures		167,594.00	167,594.00	4,279.19	124,923.78	0.00	42,670.22	42,670.22

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI: Farrugia, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12189 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	4,279.19	124,923.78	0.00	(124,923.78)	(124,923.78)
*Total: 53 - Sponsored Programs		0.00	0.00	4,279.19	124,923.78	0.00	(124,923.78)	(124,923.78)
***Total Revenue		0.00	0.00	4,279.19	124,923.78	0.00	(124,923.78)	(124,923.78)

Grant 143122 - Interstellar He+ Pickup Ion Velocit

Status: Active

Type: Grant

Fund 143122 - Interstellar HE+

FMGR: Moebius, Eberhard S

PI: Moebius, Eberhard S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NGT5-50381 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
 Effective Date: 6/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613N70	Graduate Fellow	0.00	0.00	0.00	13,465.77	0.00	(13,465.77)	(13,465.77)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,231.38	0.00	(7,231.38)	(7,231.38)
615F10	PAT	0.00	(1,059.00)	0.00	0.00	0.00	0.00	(1,059.00)
*Total: 61 - Salaries and Wages		36,000.00	34,941.00	0.00	34,145.15	0.00	1,854.85	795.85
65YF10	Full Fringe Benefit Distr Expe	0.00	874.00	0.00	0.00	0.00	0.00	874.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
*Total: 65 - Fringe Benefits		0.00	874.00	0.00	598.34	0.00	(598.34)	275.66
710000	In-State Travel	0.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,043.09	0.00	(2,043.09)	(2,043.09)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711100	Supplies-General	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	3,000.00	(1,984.00)	0.00	0.00	0.00	3,000.00	(1,984.00)
713000	Printing & Copying-General	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	0.00	0.00	0.37	1.34	0.00	(1.34)	(1.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		6,000.00	3,636.00	0.37	3,417.05	0.00	2,582.95	218.95
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	2,549.00	0.00	8,549.00	0.00	(8,549.00)	(6,000.00)
*Total: 72 - Student and/or Participant Support		6,000.00	8,549.00	0.00	8,549.00	0.00	(2,549.00)	0.00
**Total Direct Cost Expenditures		48,000.00	48,000.00	0.37	46,709.54	0.00	1,290.46	1,290.46
***Total Expenditures		48,000.00	48,000.00	0.37	46,709.54	0.00	1,290.46	1,290.46
Revenue								
530000	Federal Programs	0.00	0.00	0.37	46,709.54	0.00	(46,709.54)	(46,709.54)
*Total: 53 - Sponsored Programs		0.00	0.00	0.37	46,709.54	0.00	(46,709.54)	(46,709.54)
***Total Revenue		0.00	0.00	0.37	46,709.54	0.00	(46,709.54)	(46,709.54)

Grant 143122 - Interstellar He+ Pickup Ion Velocit Status: Active Type: Grant
Fund 143122 - Interstellar HE+ FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	6/5/2002	Approved For Preaward	YES
Sponsor ID:	NGT5-50381	CFDA #: 43.002	Term Date:		Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000	Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12451 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2002 - 08/14/2005

Fund Information
Effective Date: 6/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,646.00	15,646.00	0.00	0.00	0.00	15,646.00	15,646.00
615F10	PAT	0.00	1,052.37	3,018.10	63,396.26	0.00	(63,396.26)	(62,343.89)
615NZ0	PAT Unallocated Budget (Bud Only)	35,919.00	56,055.00	0.00	0.00	0.00	35,919.00	56,055.00
*Total: 61 - Salaries and Wages		51,565.00	72,753.37	3,018.10	63,396.26	0.00	(11,831.26)	9,357.11
65YF10	Full Fringe Benefit Distr Expe	20,944.00	28,996.69	1,213.70	24,880.92	0.00	(3,936.92)	4,115.77
*Total: 65 - Fringe Benefits		20,944.00	28,996.69	1,213.70	24,880.92	0.00	(3,936.92)	4,115.77
710	Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
7111	Supplies	0.00	(468.06)	0.00	0.00	0.00	0.00	(468.06)
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	531.94	0.00	(531.94)	(531.94)
*Total: 71 - Support		4,250.00	2,781.94	0.00	531.94	0.00	3,718.06	2,250.00
**Total Direct Cost Expenditures		76,759.00	104,532.00	4,231.80	88,809.12	0.00	(12,050.12)	15,722.88
760300	F&A Expenditures	34,927.00	47,425.00	1,946.63	40,194.27	0.00	(5,267.27)	7,230.73
*Total: 76 - F&A and Internal Allocations		34,927.00	47,425.00	1,946.63	40,194.27	0.00	(5,267.27)	7,230.73
**Total Indirect Cost Expenditures		34,927.00	47,425.00	1,946.63	40,194.27	0.00	(5,267.27)	7,230.73
***Total Expenditures		111,686.00	151,957.00	6,178.43	129,003.39	0.00	(17,317.39)	22,953.61
Revenue								
530000	Federal Programs	0.00	0.00	6,178.43	129,003.39	0.00	(129,003.39)	(129,003.39)
*Total: 53 - Sponsored Programs		0.00	0.00	6,178.43	129,003.39	0.00	(129,003.39)	(129,003.39)
***Total Revenue		0.00	0.00	6,178.43	129,003.39	0.00	(129,003.39)	(129,003.39)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143129 - Oceanic Ecological Provinces

Status: Active

Type: Grant

Fund 143129 - Oceanic Ecological Provinces

FMGR: Dowell, Mark D

PI: Dowell, Mark D
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-12402 CFDA #: 43.002
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

Fund Information
 Effective Date: 7/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZOPMD

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,494.91	0.00	(37,494.91)	(37,494.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,612.00	82,612.00	0.00	0.00	0.00	82,612.00	82,612.00
615F	PAT-Full Benefits	0.00	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)
615F10	PAT	0.00	0.00	15,079.01	46,301.35	0.00	(46,301.35)	(46,301.35)
615NZ0	PAT Unallocated Budget (Bud Only)	27,185.00	27,185.00	0.00	0.00	0.00	27,185.00	27,185.00
*Total: 61 - Salaries and Wages		109,797.00	102,628.00	15,079.01	83,796.26	0.00	26,000.74	18,831.74
65YF10	Full Fringe Benefit Distr Expe	42,975.00	40,144.00	6,090.27	33,463.71	0.00	9,511.29	6,680.29
*Total: 65 - Fringe Benefits		42,975.00	40,144.00	6,090.27	33,463.71	0.00	9,511.29	6,680.29
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,154.76	0.00	(3,154.76)	(3,154.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	319.04	0.00	(319.04)	(319.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
711100	Supplies-General	0.00	2,576.55	0.00	0.00	0.00	0.00	2,576.55
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	7,500.00	7,500.00	0.00	15,954.75	0.00	(8,454.75)	(8,454.75)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	(36.00)	5.01	0.00	(5.01)	(5.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	132.89	0.00	(132.89)	(132.89)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
*Total: 71 - Support		21,000.00	33,576.55	(36.00)	30,167.19	0.00	(9,167.19)	3,409.36
7400	Capitalizable Equipment	0.00	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)
740000	Cap Equipment	16,000.00	16,000.00	0.00	8,264.00	0.00	7,736.00	7,736.00
*Total: 74 - Capitalizable Plant and Equipment		16,000.00	12,264.00	0.00	8,264.00	0.00	7,736.00	4,000.00
**Total Direct Cost Expenditures		189,772.00	188,612.55	21,133.28	155,691.16	0.00	34,080.84	32,921.39
760300	F&A Expenditures	79,086.00	80,245.45	9,721.34	67,029.18	0.00	12,056.82	13,216.27
*Total: 76 - F&A and Internal Allocations		79,086.00	80,245.45	9,721.34	67,029.18	0.00	12,056.82	13,216.27
**Total Indirect Cost Expenditures		79,086.00	80,245.45	9,721.34	67,029.18	0.00	12,056.82	13,216.27

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Dowell, Mark D

Type: Grant

PI: Dowell, Mark D

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12402

Resp Org: UZOP00

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

CFDA #: 43.002

Fund Information

Effective Date: 7/30/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZOPMD

Approved For Admin: NONE

Approved For Preaward: YES

Budget Controls: A110

Equipment Vesting: USNH

Idc Waiver: NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	268,858.00	268,858.00	30,854.62	222,720.34	0.00	46,137.66	46,137.66
Revenue							
530000 Federal Programs	0.00	0.00	30,854.62	222,720.34	0.00	(222,720.34)	(222,720.34)
*Total: 53 - Sponsored Programs	0.00	0.00	30,854.62	222,720.34	0.00	(222,720.34)	(222,720.34)
***Total Revenue	0.00	0.00	30,854.62	222,720.34	0.00	(222,720.34)	(222,720.34)

Grant 143131 - SERSIO

Status: Active

Type: Grant

Fund 143131 - SERSIO

FMGR: Lynch, Kristina A

PI: Lynch, Kristina A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-5381 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 07/22/2002 - 07/21/2005

Fund Information

Effective Date: 8/6/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPKL

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPKL - PI Kristina Lynch

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	(395.00)	19,189.33	40,601.97	0.00	(40,601.97)	(40,996.97)
615NZ0	PAT Unallocated Budget (Bud Only)		39,324.00	39,324.00	0.00	0.00	0.00	39,324.00	39,324.00
*Total: 61 - Salaries and Wages			39,324.00	38,929.00	19,189.33	40,601.97	0.00	(1,277.97)	(1,672.97)
65YF10	Full Fringe Benefit Distr Expe		15,271.00	14,816.00	7,768.91	16,239.35	0.00	(968.35)	(1,423.35)
*Total: 65 - Fringe Benefits			15,271.00	14,816.00	7,768.91	16,239.35	0.00	(968.35)	(1,423.35)
710100	Out-of-State Travel		0.00	500.00	0.00	405.73	0.00	(405.73)	94.27
7112	Research Supplies		750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies		0.00	350.00	0.00	772.42	0.00	(772.42)	(422.42)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
718000	Telecom-General		0.00	0.00	0.87	1.01	0.00	(1.01)	(1.01)
*Total: 71 - Support			750.00	1,600.00	0.87	1,225.81	0.00	(475.81)	374.19
**Total Direct Cost Expenditures			55,345.00	55,345.00	26,959.11	58,067.13	0.00	(2,722.13)	(2,722.13)
760300	F&A Expenditures		25,244.00	25,244.00	12,401.22	26,422.80	0.00	(1,178.80)	(1,178.80)
*Total: 76 - F&A and Internal Allocations			25,244.00	25,244.00	12,401.22	26,422.80	0.00	(1,178.80)	(1,178.80)
**Total Indirect Cost Expenditures			25,244.00	25,244.00	12,401.22	26,422.80	0.00	(1,178.80)	(1,178.80)
***Total Expenditures			80,589.00	80,589.00	39,360.33	84,489.93	0.00	(3,900.93)	(3,900.93)
Revenue									
530000	Federal Programs		0.00	0.00	39,360.33	84,489.93	0.00	(84,489.93)	(84,489.93)
*Total: 53 - Sponsored Programs			0.00	0.00	39,360.33	84,489.93	0.00	(84,489.93)	(84,489.93)
***Total Revenue			0.00	0.00	39,360.33	84,489.93	0.00	(84,489.93)	(84,489.93)

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI: Connell, James J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12493 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URES0N 46.00 %
IDC Dist To Code: UZSPJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(5,862.64)	21,161.07	0.00	(21,161.07)	(21,161.07)
611F60	Faculty NTT Research	0.00	0.00	4,511.03	58,955.41	0.00	(58,955.41)	(58,955.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,756.00	96,756.00	0.00	0.00	0.00	96,756.00	96,756.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,915.46	0.00	(9,915.46)	(9,915.46)
615F10	PAT	0.00	(3,843.00)	5,773.30	12,073.34	0.00	(12,073.34)	(15,916.34)
615NZ0	PAT Unallocated Budget (Bud Only)	10,682.00	10,682.00	0.00	0.00	0.00	10,682.00	10,682.00
61SNSH	Student Labor	0.00	0.00	1,669.63	6,194.63	0.00	(6,194.63)	(6,194.63)
*Total: 61 - Salaries and Wages		107,438.00	103,595.00	6,091.32	108,299.91	0.00	(861.91)	(4,704.91)
65YF10	Full Fringe Benefit Distr Expe	37,250.00	36,217.00	1,789.04	37,007.57	0.00	242.43	(790.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	998.52	0.00	(998.52)	(998.52)
*Total: 65 - Fringe Benefits		37,250.00	36,217.00	1,789.04	38,006.09	0.00	(756.09)	(1,789.09)
710	Travel	6,260.00	6,260.00	0.00	0.00	0.00	6,260.00	6,260.00
710110	Out-of-State Travel-Team Travel	0.00	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)
711100	Supplies-General	0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
7112	Research Supplies	1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
711200	Research Supplies	0.00	5,133.00	85.46	6,692.17	262.04	(6,954.21)	(1,821.21)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.50	78.45	0.00	(78.45)	(78.45)
*Total: 71 - Support		8,165.00	9,526.00	87.96	6,803.57	262.04	1,099.39	2,460.39
740000	Cap Equipment	48,214.00	53,311.00	0.00	0.00	0.00	48,214.00	53,311.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,229.59	49,818.02	0.00	(49,818.02)	(49,818.02)
*Total: 74 - Capitalizable Plant and Equipment		48,214.00	53,311.00	1,229.59	49,818.02	0.00	(1,604.02)	3,492.98
**Total Direct Cost Expenditures		201,067.00	202,649.00	9,197.91	202,927.59	262.04	(2,122.63)	(540.63)
760300	F&A Expenditures	69,616.00	68,034.00	3,665.45	69,785.71	0.00	(169.71)	(1,751.71)
*Total: 76 - F&A and Internal Allocations		69,616.00	68,034.00	3,665.45	69,785.71	0.00	(169.71)	(1,751.71)
**Total Indirect Cost Expenditures		69,616.00	68,034.00	3,665.45	69,785.71	0.00	(169.71)	(1,751.71)
***Total Expenditures		270,683.00	270,683.00	12,863.36	272,713.30	262.04	(2,292.34)	(2,292.34)
Revenue								
530000	Federal Programs	0.00	0.00	12,863.36	272,713.30	0.00	(272,713.30)	(272,713.30)

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI: Connell, James J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12493
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 43.002

Fund Information
Effective Date: 10/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	12,863.36	272,713.30	0.00	(272,713.30)	(272,713.30)
***Total Revenue	0.00	0.00	12,863.36	272,713.30	0.00	(272,713.30)	(272,713.30)

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,057.00	20,057.00	0.00	0.00	0.00	20,057.00	20,057.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,079.50	12,102.74	0.00	(12,102.74)	(12,102.74)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
615F10	PAT	0.00	0.00	25,035.20	83,164.27	0.00	(83,164.27)	(83,164.27)
615NZ0	PAT Unallocated Budget (Bud Only)	150,649.00	150,649.00	0.00	0.00	0.00	150,649.00	150,649.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,190.24	0.00	(2,190.24)	(2,190.24)
61SNZ0	Student Labor Unallocated(Bud Only)	9,063.00	9,063.00	0.00	0.00	0.00	9,063.00	9,063.00
*Total: 61 - Salaries and Wages		179,769.00	179,769.00	31,114.70	98,128.25	0.00	81,640.75	81,640.75
65YF10	Full Fringe Benefit Distr Expe	57,676.00	57,676.00	10,126.42	33,402.25	0.00	24,273.75	24,273.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	510.69	1,255.64	0.00	(1,255.64)	(1,255.64)
*Total: 65 - Fringe Benefits		57,676.00	57,676.00	10,637.11	34,657.89	0.00	23,018.11	23,018.11
710	Travel	4,372.00	4,372.00	0.00	0.00	0.00	4,372.00	4,372.00
7112	Research Supplies	13,242.00	13,155.00	0.00	0.00	0.00	13,242.00	13,155.00
711200	Research Supplies	0.00	0.00	532.36	5,262.57	0.00	(5,262.57)	(5,262.57)
713000	Printing & Copying-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	173.45	0.00	(173.45)	(173.45)
718000	Telecom-General	0.00	0.00	0.00	7.41	0.00	(7.41)	(7.41)
*Total: 71 - Support		17,614.00	17,527.00	532.36	5,458.38	0.00	12,155.62	12,068.62
730001	Subcontracts 01	30,412.00	30,499.00	18,847.17	20,193.39	22,421.65	(12,203.04)	(12,116.04)
*Total: 73 - Subcontracts		30,412.00	30,499.00	18,847.17	20,193.39	22,421.65	(12,203.04)	(12,116.04)
740000	Cap Equipment	6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
**Total Direct Cost Expenditures		291,471.00	291,471.00	61,131.34	162,669.06	22,421.65	106,380.29	106,380.29
760300	F&A Expenditures	127,367.00	127,367.00	24,758.07	69,134.29	0.00	58,232.71	58,232.71
*Total: 76 - F&A and Internal Allocations		127,367.00	127,367.00	24,758.07	69,134.29	0.00	58,232.71	58,232.71
**Total Indirect Cost Expenditures		127,367.00	127,367.00	24,758.07	69,134.29	0.00	58,232.71	58,232.71
***Total Expenditures		418,838.00	418,838.00	85,889.41	231,803.35	22,421.65	164,613.00	164,613.00

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI: Torbert, Roy B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12721
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2005

CFDA #: 43.002

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	85,889.41	231,803.35	0.00	(231,803.35)	(231,803.35)
*Total: 53 - Sponsored Programs		0.00	0.00	85,889.41	231,803.35	0.00	(231,803.35)	(231,803.35)
***Total Revenue		0.00	0.00	85,889.41	231,803.35	0.00	(231,803.35)	(231,803.35)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143135 - Heavy Ions in the Plasma Sheet

Status: Active

Type: Grant

Fund 143135 - Heavy Ions in the Plasma Sheet

FMGR: Kistler, Lynn M

PI:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/13/2003	Approved For Preaward	YES
Sponsor ID:	NAG5-12762	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,643.97	7,114.58	0.00	(7,114.58)	(7,114.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,880.00	27,880.00	0.00	0.00	0.00	27,880.00	27,880.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,431.29	0.00	(2,431.29)	(2,431.29)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,733.00	0.00	(9,733.00)	(9,733.00)
615F10	PAT	0.00	5,000.00	2,143.51	19,355.61	0.00	(19,355.61)	(14,355.61)
615NZ0	PAT Unallocated Budget (Bud Only)	33,177.00	33,177.00	0.00	0.00	0.00	33,177.00	33,177.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,485.00	3,485.00	0.00	0.00	0.00	3,485.00	3,485.00
*Total: 61 - Salaries and Wages		64,542.00	69,542.00	6,787.48	44,634.48	0.00	19,907.52	24,907.52
65YF10	Full Fringe Benefit Distr Expe	23,794.00	18,794.00	2,745.87	10,136.03	0.00	13,657.97	8,657.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,983.85	0.00	(1,983.85)	(1,983.85)
*Total: 65 - Fringe Benefits		23,794.00	18,794.00	2,745.87	12,119.88	0.00	11,674.12	6,674.12
710	Travel	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
710100	Out-of-State Travel	0.00	1,050.00	0.00	2,413.60	0.00	(2,413.60)	(1,363.60)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies	0.00	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)
714000	Postage-General	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
*Total: 71 - Support		6,490.00	6,490.00	0.00	2,690.40	0.00	3,799.60	3,799.60
730001	Subcontracts 01	20,735.00	20,735.00	281.51	8,741.84	11,993.16	0.00	0.00
*Total: 73 - Subcontracts		20,735.00	20,735.00	281.51	8,741.84	11,993.16	0.00	0.00
**Total Direct Cost Expenditures		115,561.00	115,561.00	9,814.86	68,186.60	11,993.16	35,381.24	35,381.24
760300	F&A Expenditures	52,875.00	52,875.00	4,514.83	31,057.38	0.00	21,817.62	21,817.62
*Total: 76 - F&A and Internal Allocations		52,875.00	52,875.00	4,514.83	31,057.38	0.00	21,817.62	21,817.62
**Total Indirect Cost Expenditures		52,875.00	52,875.00	4,514.83	31,057.38	0.00	21,817.62	21,817.62
***Total Expenditures		168,436.00	168,436.00	14,329.69	99,243.98	11,993.16	57,198.86	57,198.86
Revenue								
530000	Federal Programs	0.00	0.00	14,329.69	99,243.98	0.00	(99,243.98)	(99,243.98)
*Total: 53 - Sponsored Programs		0.00	0.00	14,329.69	99,243.98	0.00	(99,243.98)	(99,243.98)

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12762
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/15/2003 - 01/14/2006

CFDA #: 43.002

Fund Information
Effective Date: 2/13/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPLK
46.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	14,329.69	99,243.98	0.00	(99,243.98)	(99,243.98)

Grant 143139 - Kelvin-Helmholtz Instability
Fund 143139 - Kelvin-Helmholtz Instability

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/25/2003	Approved For Preaward	YES
Sponsor ID:	NAG5-13116	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,697.00	0.00	(4,697.00)	(4,697.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,770.00	0.00	(5,770.00)	(5,770.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,066.92	0.00	(9,066.92)	(9,066.92)
*Total: 61 - Salaries and Wages		43,544.00	43,544.00	0.00	19,533.92	0.00	24,010.08	24,010.08
65YF10	Full Fringe Benefit Distr Expe	16,920.00	16,920.00	0.00	4,134.47	0.00	12,785.53	12,785.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	761.62	0.00	(761.62)	(761.62)
*Total: 65 - Fringe Benefits		16,920.00	16,920.00	0.00	4,896.09	0.00	12,023.91	12,023.91
710	Travel	4,274.00	4,274.00	0.00	0.00	0.00	4,274.00	4,274.00
710000	In-State Travel	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
710100	Out-of-State Travel	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710110	Out-of-State Travel-Team Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710200	Foreign Travel	11,980.00	11,980.00	0.00	6,376.11	0.00	5,603.89	5,603.89
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	70.90	0.00	(70.90)	(70.90)
718000	Telecom-General	0.00	0.00	0.00	68.45	0.00	(68.45)	(68.45)
*Total: 71 - Support		16,254.00	16,254.00	0.00	6,684.62	0.00	9,569.38	9,569.38
**Total Direct Cost Expenditures		76,718.00	76,718.00	0.00	31,114.63	0.00	45,603.37	45,603.37
760300	F&A Expenditures	35,225.00	35,225.00	0.00	14,117.10	0.00	21,107.90	21,107.90
*Total: 76 - F&A and Internal Allocations		35,225.00	35,225.00	0.00	14,117.10	0.00	21,107.90	21,107.90
**Total Indirect Cost Expenditures		35,225.00	35,225.00	0.00	14,117.10	0.00	21,107.90	21,107.90
***Total Expenditures		111,943.00	111,943.00	0.00	45,231.73	0.00	66,711.27	66,711.27
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,231.73	0.00	(45,231.73)	(45,231.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,231.73	0.00	(45,231.73)	(45,231.73)
***Total Revenue		0.00	0.00	0.00	45,231.73	0.00	(45,231.73)	(45,231.73)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143140 - SONTRAC Readout and Simulation

Status: Active

Type: Grant

Fund 143140 - SONTRAC Readout and Simulation

FMGR: Miller, Richard S

PI: Miller, Richard S

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-13178

Resp Org: UZSP00

FRAGRNT Start/End Date: 04/01/2003 - 03/31/2006

Fund Information

Effective Date: 4/7/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPRM

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZSPRM - PI Richard Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		22,114.00	7,733.00	0.00	0.00	0.00	22,114.00	7,733.00
615F10	PAT		0.00	(3,343.00)	(1,066.74)	32,977.18	0.00	(32,977.18)	(36,320.18)
615NZ0	PAT Unallocated Budget (Bud Only)		28,688.00	28,588.00	0.00	0.00	0.00	28,688.00	28,588.00
61SNZ0	Student Labor Unallocated(Bud Only)		5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00
*Total: 61 - Salaries and Wages			56,202.00	32,978.00	(1,066.74)	32,977.18	0.00	23,224.82	0.82
65YF10	Full Fringe Benefit Distr Expe		16,309.00	13,038.00	(432.04)	13,037.44	0.00	3,271.56	0.56
*Total: 65 - Fringe Benefits			16,309.00	13,038.00	(432.04)	13,037.44	0.00	3,271.56	0.56
710	Travel		2,252.00	0.00	0.00	0.00	0.00	2,252.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,093.06	0.00	(1,093.06)	(1,093.06)
7112	Research Supplies		16,780.00	1,050.00	0.00	0.00	0.00	16,780.00	1,050.00
711200	Research Supplies		0.00	1,455.00	0.00	0.00	0.00	0.00	1,455.00
713000	Printing & Copying-General		0.00	0.00	0.00	212.85	0.00	(212.85)	(212.85)
714000	Postage-General		0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	1,050.16	0.00	(1,050.16)	(1,050.16)
718000	Telecom-General		0.00	0.00	8.12	28.25	0.00	(28.25)	(28.25)
*Total: 71 - Support			19,032.00	2,505.00	8.12	2,384.69	0.00	16,647.31	120.31
730001	Subcontracts 01		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 73 - Subcontracts			50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
740000	Cap Equipment		4,500.00	0.00	0.00	0.00	7,500.00	(3,000.00)	(7,500.00)
740010	Cap Equipment-Flight Parts		0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
*Total: 74 - Capitalizable Plant and Equipment			4,500.00	7,500.00	0.00	0.00	7,500.00	(3,000.00)	0.00
**Total Direct Cost Expenditures			146,043.00	56,021.00	(1,490.66)	48,399.31	7,500.00	90,143.69	121.69
760300	F&A Expenditures		53,026.00	21,948.00	(685.72)	21,814.56	0.00	31,211.44	133.44
*Total: 76 - F&A and Internal Allocations			53,026.00	21,948.00	(685.72)	21,814.56	0.00	31,211.44	133.44
**Total Indirect Cost Expenditures			53,026.00	21,948.00	(685.72)	21,814.56	0.00	31,211.44	133.44
***Total Expenditures			199,069.00	77,969.00	(2,176.38)	70,213.87	7,500.00	121,355.13	255.13
Revenue									
530000	Federal Programs		0.00	0.00	(2,176.38)	70,213.87	0.00	(70,213.87)	(70,213.87)

Grant 143140 - SONTRAC Readout and Simulation
Fund 143140 - SONTRAC Readout and Simulation

Status: Active
FMGR: Miller, Richard S

Type: Grant

PI: Miller, Richard S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13178
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2006

CFDA #: 43.002

Fund Information
Effective Date: 4/7/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPRM
46.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRM - PI Richard Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	(2,176.38)	70,213.87	0.00	(70,213.87)	(70,213.87)
***Total Revenue	0.00	0.00	(2,176.38)	70,213.87	0.00	(70,213.87)	(70,213.87)

PI: Miller, Richard S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13178
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2006

CFDA #: 43.002

Fund Information
Effective Date: 7/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
A110
USNH
NO

Org UZSPRM - PI Richard Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	(100.00)	0.00
*Total: 73 - Subcontracts		121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	(100.00)	0.00
**Total Direct Cost Expenditures		121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	(100.00)	0.00
***Total Expenditures		121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	(100.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	64,791.15	89,521.71	0.00	(89,521.71)	(89,521.71)
*Total: 53 - Sponsored Programs		0.00	0.00	64,791.15	89,521.71	0.00	(89,521.71)	(89,521.71)
***Total Revenue		0.00	0.00	64,791.15	89,521.71	0.00	(89,521.71)	(89,521.71)

Grant 143142 - Cascades

Status: Active

Type: Grant

Fund 143142 - Cascades

FMGR: Arnoldy, Roger L

PI: Arnoldy, Roger L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-5416 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 04/04/2003 - 04/03/2006

Fund Information

Effective Date: 4/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UZSPRA

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,717.43	24,471.59	0.00	(24,471.59)	(24,471.59)
615NZ0	PAT Unallocated Budget (Bud Only)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
*Total: 61 - Salaries and Wages		30,395.00	30,395.00	10,717.43	24,471.59	0.00	5,923.41	5,923.41
65YF10	Full Fringe Benefit Distr Expe	11,844.00	11,844.00	4,339.65	9,828.51	0.00	2,015.49	2,015.49
*Total: 65 - Fringe Benefits		11,844.00	11,844.00	4,339.65	9,828.51	0.00	2,015.49	2,015.49
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.74	0.00	(11.74)	(11.74)
*Total: 71 - Support		3,100.00	3,100.00	0.00	11.74	0.00	3,088.26	3,088.26
**Total Direct Cost Expenditures		45,339.00	45,339.00	15,057.08	34,311.84	0.00	11,027.16	11,027.16
760300	F&A Expenditures	20,746.00	20,746.00	6,926.26	15,669.67	0.00	5,076.33	5,076.33
*Total: 76 - F&A and Internal Allocations		20,746.00	20,746.00	6,926.26	15,669.67	0.00	5,076.33	5,076.33
**Total Indirect Cost Expenditures		20,746.00	20,746.00	6,926.26	15,669.67	0.00	5,076.33	5,076.33
***Total Expenditures		66,085.00	66,085.00	21,983.34	49,981.51	0.00	16,103.49	16,103.49
Revenue								
530000	Federal Programs	0.00	0.00	21,983.34	49,981.51	0.00	(49,981.51)	(49,981.51)
*Total: 53 - Sponsored Programs		0.00	0.00	21,983.34	49,981.51	0.00	(49,981.51)	(49,981.51)
***Total Revenue		0.00	0.00	21,983.34	49,981.51	0.00	(49,981.51)	(49,981.51)

PI: Jordanova, Vania K

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-13512

Resp Org: UZSP00

CFDA #: 43.000

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund Information

Effective Date: 5/23/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPVJ

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Org UZSPVJ - PI Vania Jordanova

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	8,716.04	0.00	(8,716.04)	(8,716.04)
611NZ0	Faculty Unallocated Budget(BudOnly)		57,347.00	57,347.00	0.00	0.00	0.00	57,347.00	57,347.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,475.68	2,475.68	0.00	(2,475.68)	(2,475.68)
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,448.20	0.00	(5,448.20)	(5,448.20)
613NZ0	Grad Unallocated Budget (Bud Only)		22,222.00	22,222.00	0.00	0.00	0.00	22,222.00	22,222.00
*Total: 61 - Salaries and Wages			79,569.00	79,569.00	2,475.68	16,639.92	0.00	62,929.08	62,929.08
65YF10	Full Fringe Benefit Distr Expe		20,721.00	20,721.00	0.00	3,529.99	0.00	17,191.01	17,191.01
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	207.96	207.96	0.00	(207.96)	(207.96)
*Total: 65 - Fringe Benefits			20,721.00	20,721.00	207.96	3,737.95	0.00	16,983.05	16,983.05
710	Travel		8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
710000	In-State Travel		0.00	(731.00)	0.00	0.00	0.00	0.00	(731.00)
710100	Out-of-State Travel		0.00	0.00	0.00	1,319.10	0.00	(1,319.10)	(1,319.10)
710200	Foreign Travel		7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
710300	Conference Registration Fees		0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,031.03	0.00	(1,031.03)	(1,031.03)
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General		0.00	0.00	0.80	431.90	0.00	(431.90)	(431.90)
714000	Postage-General		0.00	0.00	2.21	7.42	0.00	(7.42)	(7.42)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000	Telecom-General		0.00	0.00	0.00	7.99	0.00	(7.99)	(7.99)
*Total: 71 - Support			21,220.00	20,489.00	3.01	3,137.56	0.00	18,082.44	17,351.44
721100	Assistantships		8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
721155	Asstship-Tuition Waiver		0.00	1,067.50	0.00	3,048.55	0.00	(3,048.55)	(1,981.05)
*Total: 72 - Student and/or Participant Support			8,280.00	9,347.50	0.00	3,048.55	0.00	5,231.45	6,298.95
**Total Direct Cost Expenditures			129,790.00	130,126.50	2,686.65	26,563.98	0.00	103,226.02	103,562.52
760300	F&A Expenditures		55,795.00	55,458.50	1,235.86	10,817.02	0.00	44,977.98	44,641.48
*Total: 76 - F&A and Internal Allocations			55,795.00	55,458.50	1,235.86	10,817.02	0.00	44,977.98	44,641.48
**Total Indirect Cost Expenditures			55,795.00	55,458.50	1,235.86	10,817.02	0.00	44,977.98	44,641.48
***Total Expenditures			185,585.00	185,585.00	3,922.51	37,381.00	0.00	148,204.00	148,204.00

Grant 143144 - Geoeffectiveness of Solar Cycle 23
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI: Jordanova, Vania K
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13512 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund Information
Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPVJ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,922.51	37,381.00	0.00	(37,381.00)	(37,381.00)
*Total: 53 - Sponsored Programs		0.00	0.00	3,922.51	37,381.00	0.00	(37,381.00)	(37,381.00)
***Total Revenue		0.00	0.00	3,922.51	37,381.00	0.00	(37,381.00)	(37,381.00)

Grant 143145 - Solar Sentinel Neutron Spectrometer

Status: Active

Type: Grant

Fund 143145 - Solar Sentinel Neutron Spectrometer

FMGR: Ryan, James M

PI: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-13519 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 5/23/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UZSPJR

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,288.00	21,288.00	0.00	0.00	0.00	21,288.00	21,288.00
615F10	PAT	0.00	0.00	3,230.47	25,692.29	0.00	(25,692.29)	(25,692.29)
615NZ0	PAT Unallocated Budget (Bud Only)	20,374.00	20,374.00	0.00	0.00	0.00	20,374.00	20,374.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor	0.00	0.00	2,532.00	10,818.13	0.00	(10,818.13)	(10,818.13)
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 61 - Salaries and Wages		44,362.00	44,362.00	5,762.47	40,590.42	0.00	3,771.58	3,771.58
65YF10	Full Fringe Benefit Distr Expe	13,396.00	11,396.00	1,307.40	10,404.42	0.00	2,991.58	991.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.72	0.00	(342.72)	(342.72)
*Total: 65 - Fringe Benefits		13,396.00	11,396.00	1,307.40	10,747.14	0.00	2,648.86	648.86
7112	Research Supplies	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
711200	Research Supplies	0.00	2,000.00	0.00	8,042.11	0.00	(8,042.11)	(6,042.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
718000	Telecom-General	0.00	0.00	0.32	167.88	0.00	(167.88)	(167.88)
*Total: 71 - Support		7,283.00	9,283.00	0.32	8,448.69	0.00	(1,165.69)	834.31
740000	Cap Equipment	1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	1,291.00
*Total: 74 - Capitalizable Plant and Equipment		1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	1,291.00
**Total Direct Cost Expenditures		66,332.00	66,332.00	7,070.19	59,786.25	0.00	6,545.75	6,545.75
760300	F&A Expenditures	29,920.00	29,920.00	3,252.22	27,497.36	0.00	2,422.64	2,422.64
*Total: 76 - F&A and Internal Allocations		29,920.00	29,920.00	3,252.22	27,497.36	0.00	2,422.64	2,422.64
**Total Indirect Cost Expenditures		29,920.00	29,920.00	3,252.22	27,497.36	0.00	2,422.64	2,422.64
***Total Expenditures		96,252.00	96,252.00	10,322.41	87,283.61	0.00	8,968.39	8,968.39
Revenue								
530000	Federal Programs	0.00	0.00	10,322.41	87,283.61	0.00	(87,283.61)	(87,283.61)
*Total: 53 - Sponsored Programs		0.00	0.00	10,322.41	87,283.61	0.00	(87,283.61)	(87,283.61)
***Total Revenue		0.00	0.00	10,322.41	87,283.61	0.00	(87,283.61)	(87,283.61)

Grant 143146 - Cosmic Ray Interstellar Propagation

Status: Active

Type: Grant

Fund 143146 - Cosmic Ray Interstellar Propagation

FMGR: Connell, James J

PI: Connell, James J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAG5-13535 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/01/2002 - 05/31/2004

Fund Information

Effective Date: 5/29/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPJC

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,862.64	11,494.78	0.00	(11,494.78)	(11,494.78)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,556.00	0.00	(7,556.00)	(7,556.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,171.00	18,171.00	0.00	0.00	0.00	18,171.00	18,171.00
615F10	PAT	0.00	880.00	0.00	0.00	0.00	0.00	880.00
*Total: 61 - Salaries and Wages		18,171.00	19,051.00	5,862.64	19,050.78	0.00	(879.78)	0.22
65YF10	Full Fringe Benefit Distr Expe	7,284.00	7,640.02	2,374.40	7,640.02	0.00	(356.02)	0.00
*Total: 65 - Fringe Benefits		7,284.00	7,640.02	2,374.40	7,640.02	0.00	(356.02)	0.00
7112	Research Supplies	1,248.00	1,248.00	0.00	0.00	0.00	1,248.00	1,248.00
711200	Research Supplies	0.00	(1,236.02)	0.00	0.00	0.00	0.00	(1,236.02)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.77	0.00	(3.77)	(3.77)
*Total: 71 - Support		1,248.00	11.98	0.00	3.77	0.00	1,244.23	8.21
**Total Direct Cost Expenditures		26,703.00	26,703.00	8,237.04	26,694.57	0.00	8.43	8.43
760300	F&A Expenditures	12,174.34	12,174.34	3,789.04	12,174.08	0.00	0.26	0.26
*Total: 76 - F&A and Internal Allocations		12,174.34	12,174.34	3,789.04	12,174.08	0.00	0.26	0.26
**Total Indirect Cost Expenditures		12,174.34	12,174.34	3,789.04	12,174.08	0.00	0.26	0.26
***Total Expenditures		38,877.34	38,877.34	12,026.08	38,868.65	0.00	8.69	8.69
Revenue								
530000	Federal Programs	0.00	0.00	12,026.08	38,868.65	0.00	(38,868.65)	(38,868.65)
*Total: 53 - Sponsored Programs		0.00	0.00	12,026.08	38,868.65	0.00	(38,868.65)	(38,868.65)
***Total Revenue		0.00	0.00	12,026.08	38,868.65	0.00	(38,868.65)	(38,868.65)

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-13550
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2004

CFDA #: 43.000

Fund Information
Effective Date: 8/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPMM

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	165.87	7,135.91	0.00	(7,135.91)	(7,135.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,810.00	18,810.00	0.00	0.00	0.00	18,810.00	18,810.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,818.89	4,818.89	0.00	(4,818.89)	(4,818.89)
615F10	PAT	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,872.00	7,986.00	0.00	(7,986.00)	(7,986.00)
*Total: 61 - Salaries and Wages		18,810.00	23,210.00	6,856.76	19,946.80	0.00	(1,136.80)	3,263.20
65YF10	Full Fringe Benefit Distr Expe	5,442.00	4,236.00	67.17	2,890.05	0.00	2,551.95	1,345.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	562.04	1,076.11	0.00	(1,076.11)	(1,076.11)
*Total: 65 - Fringe Benefits		5,442.00	4,236.00	629.21	3,966.16	0.00	1,475.84	269.84
710	Travel	1,630.00	1,630.00	0.00	0.00	0.00	1,630.00	1,630.00
710110	Out-of-State Travel-Team Travel	0.00	(3,194.00)	0.00	0.00	0.00	0.00	(3,194.00)
710200	Foreign Travel	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
7112	Research Supplies	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
711200	Research Supplies	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.68	0.00	(110.68)	(110.68)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,337.50	0.00	(1,337.50)	(1,337.50)
*Total: 71 - Support		6,690.00	3,496.00	0.00	1,460.03	0.00	5,229.97	2,035.97
**Total Direct Cost Expenditures		30,942.00	30,942.00	7,485.97	25,372.99	0.00	5,569.01	5,569.01
760300	F&A Expenditures	14,093.00	14,093.00	3,443.53	11,671.56	0.00	2,421.44	2,421.44
*Total: 76 - F&A and Internal Allocations		14,093.00	14,093.00	3,443.53	11,671.56	0.00	2,421.44	2,421.44
**Total Indirect Cost Expenditures		14,093.00	14,093.00	3,443.53	11,671.56	0.00	2,421.44	2,421.44
***Total Expenditures		45,035.00	45,035.00	10,929.50	37,044.55	0.00	7,990.45	7,990.45
Revenue								
530000	Federal Programs	0.00	0.00	10,929.50	37,044.55	0.00	(37,044.55)	(37,044.55)
*Total: 53 - Sponsored Programs		0.00	0.00	10,929.50	37,044.55	0.00	(37,044.55)	(37,044.55)
***Total Revenue		0.00	0.00	10,929.50	37,044.55	0.00	(37,044.55)	(37,044.55)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143153 - ULYSSES Guest Investigation
Fund 143153 - ULYSSES Guest Investigation

Status: Active
FMGR: Smith, Charles W
Type: Grant

PI:	Smith, Charles W		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG04GA24G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 05/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,192.52	65,928.11	0.00	(65,928.11)	(65,928.11)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,399.97	0.00	(16,399.97)	(16,399.97)
615F10	PAT	0.00	8,033.82	0.00	3,150.02	0.00	(3,150.02)	4,883.80
615NZ0	PAT Unallocated Budget (Bud Only)	37,153.00	77,444.00	0.00	0.00	0.00	37,153.00	77,444.00
*Total: 61 - Salaries and Wages		37,153.00	85,477.82	4,192.52	85,478.10	0.00	(48,325.10)	(0.28)
65YF10	Full Fringe Benefit Distr Expe	9,217.00	29,354.12	1,697.96	27,976.63	0.00	(18,759.63)	1,377.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,377.60	0.00	(1,377.60)	(1,377.60)
*Total: 65 - Fringe Benefits		9,217.00	29,354.12	1,697.96	29,354.23	0.00	(20,137.23)	(0.11)
710	Travel	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
710100	Out-of-State Travel	0.00	(4,697.60)	0.00	32.40	0.00	(32.40)	(4,730.00)
7112	Research Supplies	0.00	7,155.00	0.00	0.00	0.00	0.00	7,155.00
711200	Research Supplies	0.00	(7,155.00)	0.00	0.00	0.00	0.00	(7,155.00)
*Total: 71 - Support		0.00	32.40	0.00	32.40	0.00	(32.40)	0.00
**Total Direct Cost Expenditures		46,370.00	114,864.34	5,890.48	114,864.73	0.00	(68,494.73)	(0.39)
760300	F&A Expenditures	21,332.00	52,837.66	2,709.62	52,837.81	0.00	(31,505.81)	(0.15)
*Total: 76 - F&A and Internal Allocations		21,332.00	52,837.66	2,709.62	52,837.81	0.00	(31,505.81)	(0.15)
**Total Indirect Cost Expenditures		21,332.00	52,837.66	2,709.62	52,837.81	0.00	(31,505.81)	(0.15)
***Total Expenditures		67,702.00	167,702.00	8,600.10	167,702.54	0.00	(100,000.54)	(0.54)
Revenue								
530000	Federal Programs	0.00	0.00	8,600.10	167,702.54	0.00	(167,702.54)	(167,702.54)
*Total: 53 - Sponsored Programs		0.00	0.00	8,600.10	167,702.54	0.00	(167,702.54)	(167,702.54)
***Total Revenue		0.00	0.00	8,600.10	167,702.54	0.00	(167,702.54)	(167,702.54)

Grant 143154 - Cluster EDI MO/DA

Status: Active

Type: Grant

Fund 143154 - Cluster EDI MO/DA

FMGR: Quinn, Jack M

PI: Quinn, Jack M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG04GA46G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

Fund Information
 Effective Date: 11/14/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPJQ

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,003.04	0.00	(39,003.04)	(39,003.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	173,646.00	173,646.00	0.00	0.00	0.00	173,646.00	173,646.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,730.56	19,730.56	0.00	(19,730.56)	(19,730.56)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,393.36	2,393.36	0.00	(2,393.36)	(2,393.36)
615F10	PAT	0.00	(32,464.00)	30,038.60	104,206.17	0.00	(104,206.17)	(136,670.17)
615NZ0	PAT Unallocated Budget (Bud Only)	48,750.00	48,750.00	0.00	0.00	0.00	48,750.00	48,750.00
*Total: 61 - Salaries and Wages		222,396.00	189,932.00	52,162.52	165,333.13	0.00	57,062.87	24,598.87
65YF10	Full Fringe Benefit Distr Expe	90,070.00	65,682.00	12,126.84	57,960.92	0.00	32,109.08	7,721.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,858.42	1,858.42	0.00	(1,858.42)	(1,858.42)
*Total: 65 - Fringe Benefits		90,070.00	65,682.00	13,985.26	59,819.34	0.00	30,250.66	5,862.66
710100	Out-of-State Travel	0.00	0.00	1,255.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200	Research Supplies	0.00	0.00	942.90	1,121.04	0.00	(1,121.04)	(1,121.04)
713000	Printing & Copying-General	0.00	0.00	100.10	100.10	0.00	(100.10)	(100.10)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	114.32	0.00	(114.32)	(114.32)
717000	Consulting-General	0.00	0.00	6,732.73	14,294.44	5,705.56	(20,000.00)	(20,000.00)
718000	Telecom-General	0.00	0.00	17.19	104.94	0.00	(104.94)	(104.94)
*Total: 71 - Support		30,000.00	30,000.00	9,347.92	17,320.56	5,705.56	6,973.88	6,973.88
730001	Subcontracts 01	50,000.00	110,000.00	12,393.22	18,657.52	61,342.48	(30,000.00)	30,000.00
730002	Subcontracts 02	50,000.00	50,000.00	13,204.84	19,492.18	67,805.32	(37,297.50)	(37,297.50)
*Total: 73 - Subcontracts		100,000.00	160,000.00	25,598.06	38,149.70	129,147.80	(67,297.50)	(7,297.50)
**Total Direct Cost Expenditures		442,466.00	445,614.00	101,093.76	280,622.73	134,853.36	26,989.91	30,137.91
760300	F&A Expenditures	157,534.00	154,386.00	45,679.99	128,263.29	0.00	29,270.71	26,122.71
*Total: 76 - F&A and Internal Allocations		157,534.00	154,386.00	45,679.99	128,263.29	0.00	29,270.71	26,122.71
**Total Indirect Cost Expenditures		157,534.00	154,386.00	45,679.99	128,263.29	0.00	29,270.71	26,122.71
***Total Expenditures		600,000.00	600,000.00	146,773.75	408,886.02	134,853.36	56,260.62	56,260.62

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA46G
Resp Org: UZSP00
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2006

CFDA #: 43.000

Fund Information
Effective Date: 11/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	146,773.75	408,886.02	0.00	(408,886.02)	(408,886.02)
*Total: 53 - Sponsored Programs		0.00	0.00	146,773.75	408,886.02	0.00	(408,886.02)	(408,886.02)
***Total Revenue		0.00	0.00	146,773.75	408,886.02	0.00	(408,886.02)	(408,886.02)

Grant 143158 - Resonant Cyclotron Interactions
Fund 143158 - Resonant Cyclotron Interactions

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI: Isenberg, Philip A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB95G
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2007

CFDA #: 43.000

Fund Information
Effective Date: 1/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPPI

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,535.00	45,535.00	0.00	0.00	0.00	45,535.00	45,535.00
*Total: 61 - Salaries and Wages		45,535.00	45,535.00	0.00	0.00	0.00	45,535.00	45,535.00
65YF10	Full Fringe Benefit Distr Expe	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
*Total: 65 - Fringe Benefits		17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
**Total Direct Cost Expenditures		66,803.00	66,803.00	0.00	0.00	0.00	66,803.00	66,803.00
760300	F&A Expenditures	30,729.00	30,729.00	0.00	0.00	0.00	30,729.00	30,729.00
*Total: 76 - F&A and Internal Allocations		30,729.00	30,729.00	0.00	0.00	0.00	30,729.00	30,729.00
**Total Indirect Cost Expenditures		30,729.00	30,729.00	0.00	0.00	0.00	30,729.00	30,729.00
***Total Expenditures		97,532.00	97,532.00	0.00	0.00	0.00	97,532.00	97,532.00

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

[illegible]

Grant 143159 - Solar Grape Development

Status: Active

Type: Grant

Fund 143159 - Solar Grape Development

FMGR: McConnell, Mark L.

PI: McConnell, Mark L.
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG04GB83G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
 Effective Date: 1/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UZSPMM

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,575.00	41,575.00	0.00	0.00	0.00	41,575.00	41,575.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,460.00	22,460.00	0.00	0.00	0.00	22,460.00	22,460.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,450.64	2,450.64	0.00	(2,450.64)	(2,450.64)
615F10	PAT	0.00	(2,055.00)	5,452.51	21,389.03	0.00	(21,389.03)	(23,444.03)
615NZ0	PAT Unallocated Budget (Bud Only)	29,405.00	29,405.00	0.00	0.00	0.00	29,405.00	29,405.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.75	2.75	0.00	(2.75)	(2.75)
61SNSH	Student Labor	0.00	0.00	1,122.00	2,199.38	0.00	(2,199.38)	(2,199.38)
*Total: 61 - Salaries and Wages		93,440.00	91,385.00	9,027.90	26,041.80	0.00	67,398.20	65,343.20
65YF10	Full Fringe Benefit Distr Expe	31,020.00	31,020.00	2,201.65	8,655.90	0.00	22,364.10	22,364.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.86	205.86	0.00	(205.86)	(205.86)
*Total: 65 - Fringe Benefits		31,020.00	31,020.00	2,407.51	8,861.76	0.00	22,158.24	22,158.24
710	Travel	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
7112	Research Supplies	14,330.00	14,330.00	0.00	0.00	0.00	14,330.00	14,330.00
711200	Research Supplies	0.00	0.00	1,822.85	5,357.38	0.00	(5,357.38)	(5,357.38)
718000	Telecom-General	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
*Total: 71 - Support		18,870.00	18,870.00	1,823.85	5,358.38	0.00	13,511.62	13,511.62
740000	Cap Equipment	33,625.00	36,625.00	9,520.84	34,676.54	0.00	(1,051.54)	1,948.46
*Total: 74 - Capitalizable Plant and Equipment		33,625.00	36,625.00	9,520.84	34,676.54	0.00	(1,051.54)	1,948.46
**Total Direct Cost Expenditures		176,955.00	177,900.00	22,780.10	74,938.48	0.00	102,016.52	102,961.52
760300	F&A Expenditures	62,125.00	61,180.00	6,099.28	18,520.46	0.00	43,604.54	42,659.54
*Total: 76 - F&A and Internal Allocations		62,125.00	61,180.00	6,099.28	18,520.46	0.00	43,604.54	42,659.54
**Total Indirect Cost Expenditures		62,125.00	61,180.00	6,099.28	18,520.46	0.00	43,604.54	42,659.54
***Total Expenditures		239,080.00	239,080.00	28,879.38	93,458.94	0.00	145,621.06	145,621.06
Revenue								
530000	Federal Programs	0.00	0.00	28,879.38	93,458.94	0.00	(93,458.94)	(93,458.94)
*Total: 53 - Sponsored Programs		0.00	0.00	28,879.38	93,458.94	0.00	(93,458.94)	(93,458.94)
***Total Revenue		0.00	0.00	28,879.38	93,458.94	0.00	(93,458.94)	(93,458.94)

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GD29G
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2004 - 01/31/2006

CFDA #: 43.000

Fund Information
Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPMM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,900.00	40,900.00	0.00	0.00	0.00	40,900.00	40,900.00
*Total: 61 - Salaries and Wages		40,900.00	40,900.00	0.00	0.00	0.00	40,900.00	40,900.00
65YF10	Full Fringe Benefit Distr Expe	13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
*Total: 65 - Fringe Benefits		13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
710	Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
7112	Research Supplies	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: 71 - Support		6,080.00	6,080.00	0.00	285.00	0.00	5,795.00	5,795.00
**Total Direct Cost Expenditures		60,930.00	60,930.00	0.00	285.00	0.00	60,645.00	60,645.00
760300	F&A Expenditures	28,030.00	28,030.00	0.00	131.10	0.00	27,898.90	27,898.90
*Total: 76 - F&A and Internal Allocations		28,030.00	28,030.00	0.00	131.10	0.00	27,898.90	27,898.90
**Total Indirect Cost Expenditures		28,030.00	28,030.00	0.00	131.10	0.00	27,898.90	27,898.90
***Total Expenditures		88,960.00	88,960.00	0.00	416.10	0.00	88,543.90	88,543.90
Revenue								
530000	Federal Programs	0.00	0.00	0.00	416.10	0.00	(416.10)	(416.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	416.10	0.00	(416.10)	(416.10)
***Total Revenue		0.00	0.00	0.00	416.10	0.00	(416.10)	(416.10)

Grant 143167 - First Look Survey Asteroids

Status: Active

Type: Grant

Fund 143167 - First Look Survey Asteroids

FMGR: Tedesco, Edward F

PI: Tedesco, Edward F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG04GF40G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 03/01/2004 - 02/28/2005

Fund Information

Effective Date: 3/17/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UZSPET

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UZSPET - PI Edward Tedesco

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
*Total: 61 - Salaries and Wages	27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
65YF10 Full Fringe Benefit Distr Expe	11,323.00	11,323.00	0.00	0.00	0.00	11,323.00	11,323.00
*Total: 65 - Fringe Benefits	11,323.00	11,323.00	0.00	0.00	0.00	11,323.00	11,323.00
710 Travel	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
710100 Out-of-State Travel	0.00	0.00	2,508.75	2,508.75	0.00	(2,508.75)	(2,508.75)
7112 Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
*Total: 71 - Support	5,089.00	5,089.00	2,508.75	2,508.75	0.00	2,580.25	2,580.25
730001 Subcontracts 01	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
*Total: 73 - Subcontracts	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
**Total Direct Cost Expenditures	52,651.00	52,651.00	2,508.75	2,508.75	0.00	50,142.25	50,142.25
760300 F&A Expenditures	13,689.00	13,689.00	652.27	652.27	0.00	13,036.73	13,036.73
*Total: 76 - F&A and Internal Allocations	13,689.00	13,689.00	652.27	652.27	0.00	13,036.73	13,036.73
**Total Indirect Cost Expenditures	13,689.00	13,689.00	652.27	652.27	0.00	13,036.73	13,036.73
***Total Expenditures	66,340.00	66,340.00	3,161.02	3,161.02	0.00	63,178.98	63,178.98
Revenue							
530000 Federal Programs	0.00	0.00	3,161.02	3,161.02	0.00	(3,161.02)	(3,161.02)
*Total: 53 - Sponsored Programs	0.00	0.00	3,161.02	3,161.02	0.00	(3,161.02)	(3,161.02)
***Total Revenue	0.00	0.00	3,161.02	3,161.02	0.00	(3,161.02)	(3,161.02)

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GF82G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/15/2004 - 03/14/2006

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,765.00	33,765.00	0.00	0.00	0.00	33,765.00	33,765.00
*Total: 61 - Salaries and Wages		33,765.00	33,765.00	0.00	0.00	0.00	33,765.00	33,765.00
65YF10	Full Fringe Benefit Distr Expe	10,365.00	10,365.00	0.00	0.00	0.00	10,365.00	10,365.00
*Total: 65 - Fringe Benefits		10,365.00	10,365.00	0.00	0.00	0.00	10,365.00	10,365.00
710	Travel	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
710100	Out-of-State Travel	0.00	0.00	378.44	1,145.22	0.00	(1,145.22)	(1,145.22)
7112	Research Supplies	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		8,380.00	8,380.00	378.44	1,145.22	0.00	7,234.78	7,234.78
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 73 - Subcontracts		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		58,510.00	58,510.00	378.44	1,145.22	0.00	57,364.78	57,364.78
760300	F&A Expenditures	26,915.00	26,915.00	174.08	526.80	0.00	26,388.20	26,388.20
*Total: 76 - F&A and Internal Allocations		26,915.00	26,915.00	174.08	526.80	0.00	26,388.20	26,388.20
**Total Indirect Cost Expenditures		26,915.00	26,915.00	174.08	526.80	0.00	26,388.20	26,388.20
***Total Expenditures		85,425.00	85,425.00	552.52	1,672.02	0.00	83,752.98	83,752.98
Revenue								
530000	Federal Programs	0.00	0.00	552.52	1,672.02	0.00	(1,672.02)	(1,672.02)
*Total: 53 - Sponsored Programs		0.00	0.00	552.52	1,672.02	0.00	(1,672.02)	(1,672.02)
***Total Revenue		0.00	0.00	552.52	1,672.02	0.00	(1,672.02)	(1,672.02)

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH78G
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

CFDA #: 43.000

Fund Information
Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPMM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,165.00	10,165.00	0.00	0.00	0.00	10,165.00	10,165.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	208.10	208.10	0.00	(208.10)	(208.10)
615NZ0	PAT Unallocated Budget (Bud Only)	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
*Total: 61 - Salaries and Wages		17,140.00	17,140.00	208.10	208.10	0.00	16,931.90	16,931.90
65YF10	Full Fringe Benefit Distr Expe	5,655.00	5,655.00	0.00	0.00	0.00	5,655.00	5,655.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.48	17.48	0.00	(17.48)	(17.48)
*Total: 65 - Fringe Benefits		5,655.00	5,655.00	17.48	17.48	0.00	5,637.52	5,637.52
710	Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,090.64	0.00	(1,090.64)	(1,090.64)
710200	Foreign Travel	0.00	0.00	1,599.67	2,733.63	0.00	(2,733.63)	(2,733.63)
710300	Conference Registration Fees	0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,167.14	1,167.14	0.00	(1,167.14)	(1,167.14)
7112	Research Supplies	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
711200	Research Supplies	0.00	0.00	36.00	36.00	0.00	(36.00)	(36.00)
718000	Telecom-General	0.00	0.00	91.75	91.75	0.00	(91.75)	(91.75)
*Total: 71 - Support		11,450.00	11,450.00	2,894.56	5,871.16	0.00	5,578.84	5,578.84
**Total Direct Cost Expenditures		34,245.00	34,245.00	3,120.14	6,096.74	0.00	28,148.26	28,148.26
760300	F&A Expenditures	15,755.00	15,755.00	1,435.26	2,804.49	0.00	12,950.51	12,950.51
*Total: 76 - F&A and Internal Allocations		15,755.00	15,755.00	1,435.26	2,804.49	0.00	12,950.51	12,950.51
**Total Indirect Cost Expenditures		15,755.00	15,755.00	1,435.26	2,804.49	0.00	12,950.51	12,950.51
***Total Expenditures		50,000.00	50,000.00	4,555.40	8,901.23	0.00	41,098.77	41,098.77
Revenue								
530000	Federal Programs	0.00	0.00	4,555.40	8,901.23	0.00	(8,901.23)	(8,901.23)
*Total: 53 - Sponsored Programs		0.00	0.00	4,555.40	8,901.23	0.00	(8,901.23)	(8,901.23)
***Total Revenue		0.00	0.00	4,555.40	8,901.23	0.00	(8,901.23)	(8,901.23)

Grant 143171 - GRB Polarimeter

Status: Active

Type: Grant

Fund 143171 - GRB Polarimeter

FMGR: McConnell, Mark L.

PI: McConnell, Mark L.
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG04WC39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 04/12/2004 - 04/30/2007

Fund Information

Effective Date: 4/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPMM

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,240.00	14,240.00	0.00	0.00	0.00	14,240.00	14,240.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,005.00	12,005.00	0.00	0.00	0.00	12,005.00	12,005.00
*Total: 61 - Salaries and Wages	26,245.00	26,245.00	0.00	0.00	0.00	26,245.00	26,245.00
65YF10 Full Fringe Benefit Distr Expe	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
*Total: 65 - Fringe Benefits	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
7112 Research Supplies	10,045.00	10,045.00	0.00	0.00	0.00	10,045.00	10,045.00
711200 Research Supplies	0.00	0.00	57.00	57.00	0.00	(57.00)	(57.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	10,045.00	10,045.00	57.00	57.00	0.00	9,988.00	9,988.00
740000 Cap Equipment	11,325.00	11,325.00	0.00	0.00	0.00	11,325.00	11,325.00
*Total: 74 - Capitalizable Plant and Equipment	11,325.00	11,325.00	0.00	0.00	0.00	11,325.00	11,325.00
**Total Direct Cost Expenditures	54,935.00	54,935.00	57.00	57.00	0.00	54,878.00	54,878.00
760300 F&A Expenditures	20,065.00	20,065.00	26.22	26.22	0.00	20,038.78	20,038.78
*Total: 76 - F&A and Internal Allocations	20,065.00	20,065.00	26.22	26.22	0.00	20,038.78	20,038.78
**Total Indirect Cost Expenditures	20,065.00	20,065.00	26.22	26.22	0.00	20,038.78	20,038.78
***Total Expenditures	75,000.00	75,000.00	83.22	83.22	0.00	74,916.78	74,916.78
Revenue							
530000 Federal Programs	0.00	0.00	83.22	83.22	0.00	(83.22)	(83.22)
*Total: 53 - Sponsored Programs	0.00	0.00	83.22	83.22	0.00	(83.22)	(83.22)
***Total Revenue	0.00	0.00	83.22	83.22	0.00	(83.22)	(83.22)

PI: Bhattacharjee, Amitava
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNC04GB10G
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/07/2004 - 09/06/2004

CFDA #: 43.000

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPAB

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,421.75	9,421.75	0.00	(9,421.75)	(9,421.75)
615NZ0	PAT Unallocated Budget (Bud Only)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
*Total: 61 - Salaries and Wages		11,091.00	11,091.00	9,421.75	9,421.75	0.00	1,669.25	1,669.25
65YF10	Full Fringe Benefit Distr Expe	4,492.00	4,492.00	3,815.80	3,815.80	0.00	676.20	676.20
*Total: 65 - Fringe Benefits		4,492.00	4,492.00	3,815.80	3,815.80	0.00	676.20	676.20
7112	Research Supplies	1,479.00	1,479.00	0.00	0.00	0.00	1,479.00	1,479.00
*Total: 71 - Support		1,479.00	1,479.00	0.00	0.00	0.00	1,479.00	1,479.00
**Total Direct Cost Expenditures		17,062.00	17,062.00	13,237.55	13,237.55	0.00	3,824.45	3,824.45
760300	F&A Expenditures	7,849.00	7,849.00	6,089.25	6,089.25	0.00	1,759.75	1,759.75
*Total: 76 - F&A and Internal Allocations		7,849.00	7,849.00	6,089.25	6,089.25	0.00	1,759.75	1,759.75
**Total Indirect Cost Expenditures		7,849.00	7,849.00	6,089.25	6,089.25	0.00	1,759.75	1,759.75
***Total Expenditures		24,911.00	24,911.00	19,326.80	19,326.80	0.00	5,584.20	5,584.20
Revenue								
530000	Federal Programs	0.00	0.00	19,326.80	19,326.80	0.00	(19,326.80)	(19,326.80)
*Total: 53 - Sponsored Programs		0.00	0.00	19,326.80	19,326.80	0.00	(19,326.80)	(19,326.80)
***Total Revenue		0.00	0.00	19,326.80	19,326.80	0.00	(19,326.80)	(19,326.80)

Grant 143175 - Near-Earth Object Population

Status: Active

Type: Grant

Fund 143175 - Near-Earth Object Population

FMGR: Tedesco, Edward F

PI: Tedesco, Edward F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG04GK46G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 05/15/2004 - 05/14/2007

Fund Information

Effective Date: 6/18/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UZSPET

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPET - PI Edward Tedesco

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
*Total: 61 - Salaries and Wages	27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
65YF10 Full Fringe Benefit Distr Expe	11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
*Total: 65 - Fringe Benefits	11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
710 Travel	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
710100 Out-of-State Travel	0.00	0.00	2,127.80	2,127.80	0.00	(2,127.80)	(2,127.80)
7112 Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	11,632.00	11,632.00	2,127.80	2,127.80	0.00	9,504.20	9,504.20
**Total Direct Cost Expenditures	50,911.00	50,911.00	2,127.80	2,127.80	0.00	48,783.20	48,783.20
760300 F&A Expenditures	13,237.00	13,237.00	553.23	553.23	0.00	12,683.77	12,683.77
*Total: 76 - F&A and Internal Allocations	13,237.00	13,237.00	553.23	553.23	0.00	12,683.77	12,683.77
**Total Indirect Cost Expenditures	13,237.00	13,237.00	553.23	553.23	0.00	12,683.77	12,683.77
***Total Expenditures	64,148.00	64,148.00	2,681.03	2,681.03	0.00	61,466.97	61,466.97
Revenue							
530000 Federal Programs	0.00	0.00	2,681.03	2,681.03	0.00	(2,681.03)	(2,681.03)
*Total: 53 - Sponsored Programs	0.00	0.00	2,681.03	2,681.03	0.00	(2,681.03)	(2,681.03)
***Total Revenue	0.00	0.00	2,681.03	2,681.03	0.00	(2,681.03)	(2,681.03)

Grant 143176 - Interplanetary Shocks at 1 AU

Status: Active

Type: Grant

Fund 143176 - Interplanetary Shocks at 1 AU

FMGR: Smith, Charles W

PI: Smith, Charles W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GM05G CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/15/2004 - 06/14/2005

Fund Information

Effective Date: 7/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPCS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCS - Charles Smith,III

[illegible]

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	Approved For Preaward	NO
Sponsor ID:	NAS5-26645	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.001		46.00 %		
			IDC Basis Code: MTDC		
			IDC Rate Code: URESON		
			IDC Dist To Code: UZSPJR		

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: 61 - Salaries and Wages		3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: 65 - Fringe Benefits		1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00

Grant 143C00 - Gro Reforecast

Status: Active

Type: Contract

Fund 143C00 - Gro Reforecast

FMGR: Ryan, James M

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645 CFDA #: 43.001

Resp Org: UZSP00

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URES0N 46.00 %

IDC Dist To Code: UZSPJR

Approved For Admin NONE

Approved For Preaward NO

Budget Controls A110

Equipment Vesting SPONSOR

Idc Waiver NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710Z00	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7111	Supplies		0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies		0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies		5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying		0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General		0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage		0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General		0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs		0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases		0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications		0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General		0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees		0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71CZ	Other Expenses-Deductions		525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
*Total: 71 - Support			705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211	Assistantships		36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver		0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers		0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support			36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300	Subcontracts		312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01		0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: 73 - Subcontracts			312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400	Capitalizable Equipment		384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment			384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations		2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures		2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures		8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue								
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs		8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue		8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143C00 - Gro Reforecast

Status: Active

Type: Contract

Fund 143C01 - Gro Reforecast

FMGR: Ryan, James M

PI: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
 Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPJR

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
*Total: 71 - Support		81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99

Grant 143C00 - Gro Reforecast

Status: Active

Type: Contract

Fund 143C01 - Gro Reforecast

FMGR: Ryan, James M

PI: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 2/12/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPJR

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver		0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support		0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support			3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400	Capitalizable Equipment		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures			621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603	F&A Expenditures		273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures		0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations			273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures			273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures			895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue									
5300	Federal Programs		895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs		0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs			895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue			895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 43.001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
SPONSOR
NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	(2,910,238.36)	(219,105.18)
*Total: 61 - Salaries and Wages		(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	(2,910,238.36)	(219,105.18)
65YF10	Full Fringe Benefit Distr Expe	(52,452.75)	592,587.00	0.00	645,039.75	0.00	(697,492.50)	(52,452.75)
*Total: 65 - Fringe Benefits		(52,452.75)	592,587.00	0.00	645,039.75	0.00	(697,492.50)	(52,452.75)
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other	25,738.44	1,093,192.44	0.00	1,041,715.56	0.00	(1,015,977.12)	51,476.88
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	30,000.00	0.00	(60,000.00)	(60,000.00)
*Total: 71 - Support		(4,261.56)	1,067,655.56	0.00	1,071,715.56	0.00	(1,075,977.12)	(4,060.00)
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts	(75,557.83)	5,663,836.84	0.00	5,814,952.50	0.00	(5,890,510.33)	(151,115.66)
*Total: 73 - Subcontracts		(75,557.83)	5,739,394.67	0.00	5,814,952.50	0.00	(5,890,510.33)	(75,557.83)
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment	(5,229.74)	157,156.26	0.00	167,615.74	0.00	(172,845.48)	(10,459.48)
*Total: 74 - Capitalizable Plant and Equipment		(5,229.74)	162,386.00	0.00	167,615.74	0.00	(172,845.48)	(5,229.74)
7500	Budgeted Use of Reserves-USE 7900	6,508.77	6,508.77	0.00	0.00	0.00	6,508.77	6,508.77
*Total: 75 - Reserves - Budget Only		6,508.77	6,508.77	0.00	0.00	0.00	6,508.77	6,508.77
**Total Direct Cost Expenditures		(350,098.29)	10,040,560.00	0.00	10,390,456.73	0.00	(10,740,555.02)	(349,896.73)
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures	(155,284.86)	2,118,438.70	0.00	2,429,008.42	0.00	(2,584,293.28)	(310,569.72)
*Total: 76 - F&A and Internal Allocations		(155,284.86)	2,273,723.56	0.00	2,429,008.42	0.00	(2,584,293.28)	(155,284.86)
**Total Indirect Cost Expenditures		(155,284.86)	2,273,723.56	0.00	2,429,008.42	0.00	(2,584,293.28)	(155,284.86)
***Total Expenditures		(505,383.15)	12,314,283.56	0.00	12,819,465.15	0.00	(13,324,848.30)	(505,181.59)
Revenue								
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000	Federal Programs	(505,383.15)	11,808,698.85	0.00	12,819,465.15	0.00	(13,324,848.30)	(1,010,766.30)
*Total: 53 - Sponsored Programs		(505,383.15)	15,788,605.79	0.00	12,819,465.15	0.00	(13,324,848.30)	2,969,140.64

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro/Comptel

Status: Active
FMGR: Lockwood, John A

Type: Contract

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 43.001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities		0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue		(505,383.15)	12,314,283.56	0.00	12,819,465.15	0.00	(13,324,848.30)	(505,181.59)

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

Resp Org: UZSP00

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPJR

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	(3,000.00)	109,773.00	0.00	112,773.00	0.00	(115,773.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	(36,700.00)	0.00	0.00	111,790.00	0.00	(148,490.00)	(111,790.00)
61U000	Salary Offset Account	(140,952.80)	0.00	0.00	1,058,691.80	0.00	(1,199,644.60)	(1,058,691.80)
*Total: 61 - Salaries and Wages		(180,652.80)	109,773.00	0.00	1,283,254.80	0.00	(1,463,907.60)	(1,173,481.80)
65YF10	Full Fringe Benefit Distr Expe	(9,722.41)	33,952.00	0.00	309,015.41	0.00	(318,737.82)	(275,063.41)
*Total: 65 - Fringe Benefits		(9,722.41)	33,952.00	0.00	309,015.41	0.00	(318,737.82)	(275,063.41)
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	41,834.17	83,668.34	0.00	0.00	0.00	41,834.17	83,668.34
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	(295,369.83)	(295,369.83)	0.00	295,369.83	0.00	(590,739.66)	(590,739.66)
*Total: 71 - Support		(38,513.66)	41,834.17	0.00	295,369.83	0.00	(333,883.49)	(253,535.66)
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	(9,917.00)	(9,917.00)	0.00	9,917.00	0.00	(19,834.00)	(19,834.00)
*Total: 72 - Student and/or Participant Support		(7,917.00)	0.00	0.00	9,917.00	0.00	(17,834.00)	(9,917.00)
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	(97,206.62)	(92,206.62)	0.00	102,206.62	0.00	(199,413.24)	(194,413.24)
*Total: 74 - Capitalizable Plant and Equipment		(10,161.62)	5,000.00	0.00	102,206.62	0.00	(112,368.24)	(97,206.62)
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures		(19,467.49)	190,559.17	0.00	1,999,763.66	0.00	(2,019,231.15)	(1,809,204.49)
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	(23,534.00)	(47,068.00)	0.00	0.00	0.00	(23,534.00)	(47,068.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	(949,816.53)	(855,841.70)	0.00	1,043,791.36	0.00	(1,993,607.89)	(1,899,633.06)
*Total: 76 - F&A and Internal Allocations		(170,687.53)	70,440.83	0.00	1,043,791.36	0.00	(1,214,478.89)	(973,350.53)
**Total Indirect Cost Expenditures		(170,687.53)	70,440.83	0.00	1,043,791.36	0.00	(1,214,478.89)	(973,350.53)

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M

Type: Contract

PI: Ryan, James M

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-26645

Resp Org: UZSP00

FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPJR

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		(190,155.02)	261,000.00	0.00	3,043,555.02	0.00	(3,233,710.04)	(2,782,555.02)
Revenue								
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000	Federal Programs	(2,782,555.02)	(2,521,555.02)	0.00	3,043,555.02	0.00	(5,826,110.04)	(5,565,110.04)
*Total: 53 - Sponsored Programs		(1,161,155.02)	(325,191.58)	0.00	3,043,555.02	0.00	(4,204,710.04)	(3,368,746.60)
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities		971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue		(190,155.02)	261,000.00	0.00	3,043,555.02	0.00	(3,233,710.04)	(2,782,555.02)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143C04 - Stereo Magnetic Field, Ions

Status: Active

Type: Contract

Fund 143C04 - Stereo Magnetic Field, Ions

FMGR: Galvin, Antoinette B

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	Approved For Preaward	NO
Sponsor ID:	NAS5-00132	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000	Idc Waiver	NO
				46.00 %	
				MTDC	
				URESON	
				UZSPAG	

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,254.38	15,637.19	0.00	(15,637.19)	(15,637.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	150,046.89	0.00	(150,046.89)	(150,046.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,683.80	19,236.58	0.00	(19,236.58)	(19,236.58)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0 Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	7,131.00	7,131.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	12,222.00	0.00	(12,222.00)	(12,222.00)
615F10 PAT	161,290.00	40,936.00	93,749.56	1,296,059.72	0.00	(1,134,769.72)	(1,255,123.72)
615NZ0 PAT Unallocated Budget (Bud Only)	1,172,893.00	1,172,893.00	0.00	0.00	0.00	1,172,893.00	1,172,893.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	41,332.90	961,910.87	0.00	(961,910.87)	(961,910.87)
61SNSH Student Labor	0.00	0.00	3,083.25	86,924.20	0.00	(86,924.20)	(86,924.20)
61SNZ0 Student Labor Unallocated(Bud Only)	384,607.00	390,546.00	0.00	0.00	0.00	384,607.00	390,546.00
61U000 Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
*Total: 61 - Salaries and Wages	2,509,329.00	2,767,817.00	158,103.89	2,625,480.45	0.00	(116,151.45)	142,336.55
65YF10 Full Fringe Benefit Distr Expe	826,323.00	694,732.00	40,427.52	584,266.47	0.00	242,056.53	110,465.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4,621.39	72,163.96	0.00	(72,163.96)	(72,163.96)
*Total: 65 - Fringe Benefits	826,323.00	694,732.00	45,048.91	656,430.43	0.00	169,892.57	38,301.57
710 Travel	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
7100 In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000 In-State Travel	5,000.00	66,000.00	(10.41)	15,138.44	0.00	(10,138.44)	50,861.56
7101 Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100 Out-of-State Travel	0.00	3,000.00	489.26	53,607.57	0.00	(53,607.57)	(50,607.57)
7102 Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200 Foreign Travel	15,000.00	18,000.00	0.00	68,033.41	0.00	(53,033.41)	(50,033.41)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,071.54	0.00	(3,071.54)	(3,071.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400 Student or Non-Emp Travel	0.00	0.00	(388.77)	1,066.06	0.00	(1,066.06)	(1,066.06)
710Z Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00
710Z00 Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	20,000.00	(25,824.00)	284.40	859.64	0.00	19,140.36	(26,683.64)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	125,500.00	173,661.00	0.00	50,051.19	0.00	75,448.81	123,609.81
711200	Research Supplies	63,877.68	49,955.00	6,767.86	87,335.91	251.66	(23,709.89)	(37,632.57)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	118.57	1,180.65	0.00	(1,180.65)	(1,180.65)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	40.63	320.92	0.00	(320.92)	(320.92)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	450.01	11,754.24	0.00	(11,754.24)	(11,754.24)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	2,852.50	16,474.30	527.26	(17,001.56)	(17,001.56)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,070.16	0.00	(8,070.16)	(8,070.16)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	13.98	(159,056.13)	(159,056.13)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	445.94	18,915.52	0.00	(18,915.52)	(18,915.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8.17	1,482.77	0.00	(1,482.77)	(1,482.77)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
*Total: 71 - Support		405,300.68	575,742.88	11,058.16	541,757.39	792.90	(137,249.61)	33,192.59
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	0.00	7,865.00	0.00	7,055.60	0.00	(7,055.60)	809.40
*Total: 72 - Student and/or Participant Support		2,000.00	9,865.00	0.00	9,862.35	0.00	(7,862.35)	2.65
730001	Subcontracts 01	2,000.00	79,351.00	0.00	46,667.77	32,683.23	(77,351.00)	0.00
*Total: 73 - Subcontracts		2,000.00	79,351.00	0.00	46,667.77	32,683.23	(77,351.00)	0.00
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	672,786.00	1,167,368.00	0.00	38,405.48	0.00	634,380.52	1,128,962.52
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts	0.00	(1,327.00)	51,566.39	1,037,639.82	38,306.66	(1,075,946.48)	(1,077,273.48)
*Total: 74 - Capitalizable Plant and Equipment		749,289.00	1,242,158.00	51,566.39	1,138,130.63	38,306.66	(427,148.29)	65,720.71

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			4,494,241.68	5,369,665.88	265,777.35	5,018,329.02	71,782.79	(595,870.13)	279,554.07
7600	Internal Allocations		0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures		319,214.00	319,335.12	0.00	237,892.36	0.00	81,321.64	81,442.76
760300	F&A Expenditures		1,364,633.00	1,528,916.00	98,537.00	1,499,922.64	0.00	(135,289.64)	28,993.36
*Total: 76 - F&A and Internal Allocations			1,683,847.00	1,848,251.12	98,537.00	1,737,815.00	0.00	(53,968.00)	110,436.12
**Total Indirect Cost Expenditures			1,683,847.00	1,848,251.12	98,537.00	1,737,815.00	0.00	(53,968.00)	110,436.12
***Total Expenditures			6,178,088.68	7,217,917.00	364,314.35	6,756,144.02	71,782.79	(649,838.13)	389,990.19
Revenue									
5300	Federal Programs		1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs		380,376.00	380,376.00	364,314.35	6,054,439.67	0.00	(5,674,063.67)	(5,674,063.67)
*Total: 53 - Sponsored Programs			1,494,731.00	1,494,731.00	364,314.35	6,756,144.02	0.00	(5,261,413.02)	(5,261,413.02)
***Total Revenue			1,494,731.00	1,494,731.00	364,314.35	6,756,144.02	0.00	(5,261,413.02)	(5,261,413.02)

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

CFDA #: 43.002

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UZSPAG

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
SPONSOR
NO

Org UZSPAG - PI Antoinette Galvin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		13,625.00	13,625.00	0.00	0.00	0.00	13,625.00	13,625.00
730002	Subcontracts 02		22,919.00	22,919.00	0.00	22,125.00	13,625.00	(12,831.00)	(12,831.00)
*Total: 73 - Subcontracts			36,544.00	36,544.00	0.00	22,125.00	13,625.00	794.00	794.00
**Total Direct Cost Expenditures			36,544.00	36,544.00	0.00	22,125.00	13,625.00	794.00	794.00
760300	F&A Expenditures		6,500.00	6,500.00	0.00	5,959.00	0.00	541.00	541.00
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	5,959.00	0.00	541.00	541.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	5,959.00	0.00	541.00	541.00
***Total Expenditures			43,044.00	43,044.00	0.00	28,084.00	13,625.00	1,335.00	1,335.00
Revenue									
530000	Federal Programs		28,878.00	28,878.00	0.00	28,084.00	0.00	794.00	794.00
*Total: 53 - Sponsored Programs			28,878.00	28,878.00	0.00	28,084.00	0.00	794.00	794.00
***Total Revenue			28,878.00	28,878.00	0.00	28,084.00	0.00	794.00	794.00

PI: Galvin, Antoinette B

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAS5-00132

Resp Org: UZSP00

CFDA #: 43.002

FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPAG

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

SPONSOR

NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,628.96	0.00	(3,628.96)	(3,628.96)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,414.48	3,414.48	0.00	(3,414.48)	(3,414.48)
615F10	PAT	0.00	(640.00)	2,039.77	2,039.77	0.00	(2,039.77)	(2,679.77)
615NZ0	PAT Unallocated Budget (Bud Only)	9,974.00	9,974.00	0.00	0.00	0.00	9,974.00	9,974.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,349.35	0.00	(5,349.35)	(5,349.35)
61SNZ0	Student Labor Unallocated(Bud Only)	18,135.00	18,135.00	0.00	0.00	0.00	18,135.00	18,135.00
*Total: 61 - Salaries and Wages		28,109.00	27,469.00	5,454.25	14,432.56	0.00	13,676.44	13,036.44
65YF10	Full Fringe Benefit Distr Expe	6,528.00	6,668.00	821.58	2,291.31	0.00	4,236.69	4,376.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	286.80	731.71	0.00	(731.71)	(731.71)
*Total: 65 - Fringe Benefits		6,528.00	6,668.00	1,108.38	3,023.02	0.00	3,504.98	3,644.98
710	Travel	574.00	574.00	0.00	0.00	0.00	574.00	574.00
710000	In-State Travel	0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
7112	Research Supplies	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
711200	Research Supplies	0.00	500.00	0.00	697.85	0.00	(697.85)	(197.85)
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
*Total: 71 - Support		1,934.00	2,434.00	0.00	851.11	0.00	1,082.89	1,582.89
**Total Direct Cost Expenditures		36,571.00	36,571.00	6,562.63	18,306.69	0.00	18,264.31	18,264.31
760300	F&A Expenditures	16,719.00	16,719.00	3,018.82	8,396.92	0.00	8,322.08	8,322.08
*Total: 76 - F&A and Internal Allocations		16,719.00	16,719.00	3,018.82	8,396.92	0.00	8,322.08	8,322.08
**Total Indirect Cost Expenditures		16,719.00	16,719.00	3,018.82	8,396.92	0.00	8,322.08	8,322.08
***Total Expenditures		53,290.00	53,290.00	9,581.45	26,703.61	0.00	26,586.39	26,586.39
Revenue								
530000	Federal Programs	0.00	0.00	9,581.45	26,703.61	0.00	(26,703.61)	(26,703.61)
*Total: 53 - Sponsored Programs		0.00	0.00	9,581.45	26,703.61	0.00	(26,703.61)	(26,703.61)
***Total Revenue		0.00	0.00	9,581.45	26,703.61	0.00	(26,703.61)	(26,703.61)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143C10 - Modis Instr. Team:coastal Proc

Status: Active

Type: Contract

Fund 143C10 - Modis Instr. Team:coastal Proc

FMGR: Campbell, Janet White

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	Approved For Preaward	NO
Sponsor ID:	NAS5-96063	Term Date:		Budget Controls	A110
Resp Org:	UZOP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.001				
				46.00 %	

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(671.79)	0.00	0.00	0.00	0.00	(671.79)
611F60 Faculty NTT Research	0.00	0.00	0.00	77,796.39	0.00	(77,796.39)	(77,796.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	155,146.00	174,622.00	0.00	0.00	0.00	155,146.00	174,622.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	36,546.00	0.00	(36,546.00)	(36,546.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,351.84	0.00	(94,351.84)	(94,351.84)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	16,860.82	0.00	(16,860.82)	(16,860.82)
613NZ0 Grad Unallocated Budget (Bud Only)	163,572.00	163,572.00	0.00	0.00	0.00	163,572.00	163,572.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	52,382.02	0.00	(52,382.02)	(52,382.02)
615F10 PAT	23,200.00	29,499.46	0.00	388,048.72	0.00	(364,848.72)	(358,549.26)
615NZ0 PAT Unallocated Budget (Bud Only)	324,770.00	318,885.00	0.00	0.00	0.00	324,770.00	318,885.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
61SNSH Student Labor	0.00	0.00	0.00	16,660.50	0.00	(16,660.50)	(16,660.50)
61SNWS College Work Study	0.00	0.00	0.00	480.38	0.00	(480.38)	(480.38)
61U000 Salary Offset Account	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
*Total: 61 - Salaries and Wages	666,688.00	683,906.67	0.00	683,906.67	0.00	(17,218.67)	0.00
65 Fringe Benefits	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
65YF10 Full Fringe Benefit Distr Expe	174,273.00	179,285.00	0.00	176,825.57	0.00	(2,552.57)	2,459.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,458.42	0.00	(2,458.42)	(2,458.42)
*Total: 65 - Fringe Benefits	174,273.00	179,284.00	0.00	179,283.99	0.00	(5,010.99)	0.01
71 Support	0.00	(326.37)	0.00	0.00	0.00	0.00	(326.37)
710 Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
710000 In-State Travel	551.00	551.00	0.00	0.00	0.00	551.00	551.00
7101 Out of State Travel	0.00	0.00	0.00	29,112.62	0.00	(29,112.62)	(29,112.62)
710100 Out-of-State Travel	0.00	0.00	0.00	11,786.65	0.00	(11,786.65)	(11,786.65)
7102 Foreign Travel	14,280.00	14,280.00	0.00	4,122.46	0.00	10,157.54	10,157.54
710200 Foreign Travel	0.00	0.00	0.00	1,940.69	0.00	(1,940.69)	(1,940.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,880.59	0.00	(3,880.59)	(3,880.59)
710300 Conference Registration Fees	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
710Z Travel-Other	30,911.00	21,500.00	0.00	0.00	0.00	30,911.00	21,500.00
7111 Supplies	1,500.00	1,500.00	0.00	25,908.33	0.00	(24,408.33)	(24,408.33)
711100 Supplies-General	1,785.00	785.00	0.00	737.11	0.00	1,047.89	47.89
7112 Research Supplies	23,877.00	23,877.00	0.00	39,197.12	0.00	(15,320.12)	(15,320.12)
711200 Research Supplies	16,500.00	16,500.00	0.00	20,634.43	0.00	(4,134.43)	(4,134.43)

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NAS5-96063	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date		IDC Dist To Code:	UZOPJC	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003		Rev Account:	530000			Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	0.00	0.00	0.00	1,241.85	0.00	(1,241.85)	(1,241.85)
713000	Printing & Copying-General	0.00	0.00	0.00	551.75	0.00	(551.75)	(551.75)
7140	Postage	0.00	0.00	0.00	764.42	0.00	(764.42)	(764.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	145.23	0.00	(145.23)	(145.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	315.05	0.00	(315.05)	(315.05)
7161	Rentals-Leases	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	22,810.00	0.00	(4,810.00)	(4,810.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,119.57	0.00	(5,119.57)	(5,119.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	582.96	0.00	(582.96)	(582.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,173.32	0.00	(1,173.32)	(1,173.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	254.28	0.00	(254.28)	(254.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,090.00	0.00	(4,090.00)	(4,090.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.83	0.00	(162.83)	(162.83)
71CZ	Other Expenses-Deductions	93,059.00	76,455.00	0.00	61.00	0.00	92,998.00	76,394.00
*Total: 71 - Support		208,363.00	181,021.63	0.00	181,050.09	0.00	27,312.91	(28.46)
72	Financial Aid / Participant Support	0.00	(535.30)	0.00	0.00	0.00	0.00	(535.30)
7211	Assistantships	33,926.00	29,014.00	0.00	28,104.00	0.00	5,822.00	910.00
721100	Assistantships	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
721155	Asstship-Tuition Waiver	0.00	(910.00)	0.00	4,864.70	0.00	(4,864.70)	(5,774.70)
7222	Participant Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 72 - Student and/or Participant Support		44,326.00	32,968.70	0.00	32,968.70	0.00	11,357.30	0.00
7400	Capitalizable Equipment	85,193.00	97,751.07	0.00	102,749.07	0.00	(17,556.07)	(4,998.00)
740000	Cap Equipment	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
*Total: 74 - Capitalizable Plant and Equipment		90,191.00	102,749.07	0.00	102,749.07	0.00	(12,558.07)	0.00
**Total Direct Cost Expenditures		1,183,841.00	1,179,930.07	0.00	1,179,958.52	0.00	3,882.48	(28.45)
76	F&A and Internal Allocations	0.00	345.00	0.00	0.00	0.00	0.00	345.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	319,842.00	318,409.00	0.00	314,160.43	0.00	5,681.57	4,248.57
760300	F&A Expenditures	147,317.00	152,315.93	0.00	153,091.91	0.00	(5,774.91)	(775.98)

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI: Campbell, Janet White
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-96063 CFDA #: 43.001
Resp Org: UZOP00
FRAGRNT Start/End Date: 05/13/1996 - 12/14/2003

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 76 - F&A and Internal Allocations		467,159.00	471,069.93	0.00	467,252.34	0.00	(93.34)	3,817.59
**Total Indirect Cost Expenditures		467,159.00	471,069.93	0.00	467,252.34	0.00	(93.34)	3,817.59
***Total Expenditures		1,651,000.00	1,651,000.00	0.00	1,647,210.86	0.00	3,789.14	3,789.14
Revenue								
5300	Federal Programs	1,156,000.00	1,156,000.00	0.00	1,123,010.80	0.00	32,989.20	32,989.20
530000	Federal Programs	66,000.00	66,000.00	0.00	524,200.06	0.00	(458,200.06)	(458,200.06)
*Total: 53 - Sponsored Programs		1,222,000.00	1,222,000.00	0.00	1,647,210.86	0.00	(425,210.86)	(425,210.86)
***Total Revenue		1,222,000.00	1,222,000.00	0.00	1,647,210.86	0.00	(425,210.86)	(425,210.86)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 143C14 - COSPIN Ulysses Mission Support
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce
Type: Contract

PI:	McKibben, Robert Bruce		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1247101	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPBM	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	03/24/2003 - 03/27/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,550.87	0.00	(33,550.87)	(33,550.87)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,815.20	0.00	(2,815.20)	(2,815.20)
611F60	Faculty NTT Research	0.00	0.00	0.00	129,753.35	0.00	(129,753.35)	(129,753.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,971.00	104,971.00	0.00	0.00	0.00	104,971.00	104,971.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,467.02	0.00	(17,467.02)	(17,467.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,867.00	0.00	(7,867.00)	(7,867.00)
615F10	PAT	0.00	3,815.00	0.00	0.00	0.00	0.00	3,815.00
615NZ0	PAT Unallocated Budget (Bud Only)	100,236.00	100,236.00	0.00	0.00	0.00	100,236.00	100,236.00
61SNSH	Student Labor	0.00	0.00	826.88	4,636.88	0.00	(4,636.88)	(4,636.88)
*Total: 61 - Salaries and Wages		205,207.00	209,022.00	826.88	196,090.32	0.00	9,116.68	12,931.68
65YF10	Full Fringe Benefit Distr Expe	74,932.00	73,680.00	0.00	66,168.12	0.00	8,763.88	7,511.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,529.21	0.00	(1,529.21)	(1,529.21)
*Total: 65 - Fringe Benefits		74,932.00	73,680.00	0.00	67,697.33	0.00	7,234.67	5,982.67
710	Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,973.36	0.00	(2,973.36)	(2,973.36)
710200	Foreign Travel	0.00	0.00	4,241.63	7,409.01	0.00	(7,409.01)	(7,409.01)
710300	Conference Registration Fees	0.00	0.00	273.32	819.84	0.00	(819.84)	(819.84)
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200	Research Supplies	0.00	(2,563.00)	0.00	312.62	0.00	(312.62)	(2,875.62)
713000	Printing & Copying-General	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
714000	Postage-General	0.00	0.00	0.37	21.52	0.00	(21.52)	(21.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.69	0.00	(55.69)	(55.69)
716000	Maintenance & Repairs-General	0.00	0.00	695.00	1,390.00	0.00	(1,390.00)	(1,390.00)
718000	Telecom-General	0.00	0.00	1.99	63.57	0.00	(63.57)	(63.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
*Total: 71 - Support		29,500.00	26,937.00	5,212.31	13,091.70	0.00	16,408.30	13,845.30
**Total Direct Cost Expenditures		309,639.00	309,639.00	6,039.19	276,879.35	0.00	32,759.65	32,759.65
760300	F&A Expenditures	141,181.00	141,181.00	2,778.03	126,022.04	0.00	15,158.96	15,158.96
*Total: 76 - F&A and Internal Allocations		141,181.00	141,181.00	2,778.03	126,022.04	0.00	15,158.96	15,158.96
**Total Indirect Cost Expenditures		141,181.00	141,181.00	2,778.03	126,022.04	0.00	15,158.96	15,158.96
***Total Expenditures		450,820.00	450,820.00	8,817.22	402,901.39	0.00	47,918.61	47,918.61

Grant 143C14 - COSPIN Ulysses Mission Support
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI: McKibben, Robert Bruce

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: 1247101

Resp Org: UZSP00

FRAGRNT Start/End Date: 03/24/2003 - 03/27/2005

CFDA #: 43.000

Fund Information

Effective Date: 4/7/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPBM

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

OTHER

NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	8,817.22	402,901.39	0.00	(402,901.39)	(402,901.39)
*Total: 53 - Sponsored Programs		0.00	0.00	8,817.22	402,901.39	0.00	(402,901.39)	(402,901.39)
***Total Revenue		0.00	0.00	8,817.22	402,901.39	0.00	(402,901.39)	(402,901.39)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 147011 - Zoogen. DNA Sequence Database

Status: Active

Type: Grant

Fund 147011 - Zoogen. DNA Sequence Database

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0003884

CFDA #: 47.050

Resp Org: UZOP00

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZOPAB

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(1,124.73)	0.00	0.00	0.00	0.00	(1,124.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,678.00	7,678.00	0.00	0.00	0.00	7,678.00	7,678.00
615F10	PAT	0.00	(1,120.00)	0.00	65,083.27	0.00	(65,083.27)	(66,203.27)
615NZ0	PAT Unallocated Budget (Bud Only)	60,481.00	60,481.00	0.00	(3,461.40)	0.00	63,942.40	63,942.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,849.55	0.00	(7,849.55)	(7,849.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,045.45	0.00	(9,045.45)	(9,045.45)
61SNSH	Student Labor	0.00	0.00	0.00	2,478.00	0.00	(2,478.00)	(2,478.00)
61SNWS	College Work Study	0.00	0.00	0.00	991.40	0.00	(991.40)	(991.40)
*Total: 61 - Salaries and Wages		84,231.00	81,986.27	0.00	81,986.27	0.00	2,244.73	0.00
65	Fringe Benefits	0.00	(50.40)	0.00	0.00	0.00	0.00	(50.40)
65YF10	Full Fringe Benefit Distr Expe	23,768.00	24,788.00	0.00	24,785.12	0.00	(1,017.12)	2.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.00	0.00	52.48	0.00	(52.48)	47.52
*Total: 65 - Fringe Benefits		23,768.00	24,837.60	0.00	24,837.60	0.00	(1,069.60)	0.00
71	Support	0.00	1,648.25	0.00	0.00	0.00	0.00	1,648.25
710100	Out-of-State Travel	0.00	2,985.48	0.00	3,761.76	0.00	(3,761.76)	(776.28)
710200	Foreign Travel	0.00	7,503.96	0.00	7,641.23	0.00	(7,641.23)	(137.27)
710300	Conference Registration Fees	0.00	136.00	0.00	1,140.54	0.00	(1,140.54)	(1,004.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.72	0.00	(246.72)	(246.72)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	131.23	0.00	(131.23)	(131.23)
710Z	Travel-Other	4,000.00	2,296.04	0.00	0.00	0.00	4,000.00	2,296.04
711100	Supplies-General	0.00	(5,410.00)	0.00	0.00	0.00	0.00	(5,410.00)
7112	Research Supplies	0.00	0.00	0.00	872.57	0.00	(872.57)	(872.57)
711200	Research Supplies	0.00	0.00	978.23	46,147.77	0.00	(46,147.77)	(46,147.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	859.60	0.00	(859.60)	(859.60)
7161	Rentals-Leases	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	780.39	0.00	(780.39)	(780.39)
7172	Other Professional Services	0.00	27,783.52	0.00	517.15	0.00	(517.15)	27,266.37
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,402.04	0.00	(9,402.04)	(9,402.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.37	824.88	0.00	(824.88)	(824.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)

Grant 147011 - Zoogen. DNA Sequence Database

Status: Active

Type: Grant

Fund 147011 - Zoogen. DNA Sequence Database

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0003884 CFDA #: 47.050

Resp Org: UZOP00

FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZOPAB

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
71CZ Other Expenses-Deductions	73,696.00	37,191.00	0.00	0.00	0.00	73,696.00	37,191.00
*Total: 71 - Support	77,696.00	74,134.25	1,012.60	73,491.45	0.00	4,204.55	642.80
7300 Subcontracts	118,671.00	118,671.00	0.00	23,253.51	0.00	95,417.49	95,417.49
730001 Subcontracts 01	99,295.00	99,295.00	0.00	186,323.83	8,378.66	(95,407.49)	(95,407.49)
*Total: 73 - Subcontracts	217,966.00	217,966.00	0.00	209,577.34	8,378.66	10.00	10.00
740000 Cap Equipment	0.00	5,410.00	0.00	5,410.00	0.00	(5,410.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,410.00	0.00	5,410.00	0.00	(5,410.00)	0.00
**Total Direct Cost Expenditures	403,661.00	404,334.12	1,012.60	395,302.66	8,378.66	(20.32)	652.80
76 F&A and Internal Allocations	0.00	(473.12)	0.00	0.00	0.00	0.00	(473.12)
7603 F&A Expenditures	95,634.00	95,434.00	0.00	12,363.48	0.00	83,270.52	83,070.52
760300 F&A Expenditures	705.00	705.00	465.80	83,085.82	0.00	(82,380.82)	(82,380.82)
*Total: 76 - F&A and Internal Allocations	96,339.00	95,665.88	465.80	95,449.30	0.00	889.70	216.58
**Total Indirect Cost Expenditures	96,339.00	95,665.88	465.80	95,449.30	0.00	889.70	216.58
***Total Expenditures	500,000.00	500,000.00	1,478.40	490,751.96	8,378.66	869.38	869.38
Revenue							
5300 Federal Programs	400,000.00	400,000.00	0.00	62,440.69	0.00	337,559.31	337,559.31
530000 Federal Programs	100,000.00	100,000.00	1,478.40	428,311.27	0.00	(328,311.27)	(328,311.27)
*Total: 53 - Sponsored Programs	500,000.00	500,000.00	1,478.40	490,751.96	0.00	9,248.04	9,248.04
***Total Revenue	500,000.00	500,000.00	1,478.40	490,751.96	0.00	9,248.04	9,248.04

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 147162 - Interactions of Energetic Particles

Status: Active

Type: Grant

Fund 147162 - Interactions of Energetic Part

FMGR: Lee, Martin A

PI:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0091527	Term Date:		IDC Rate Code:	URES0N
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPML
FRAGRNT Start/End Date:	04/01/2001 - 08/31/2004	Rev Account:	530000	46.00 %	
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPML - PI Martin Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,150.96	0.00	(77,150.96)	(77,150.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,616.82	2,616.82	0.00	(2,616.82)	(2,616.82)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,106.00	0.00	(12,106.00)	(12,106.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,865.63	0.00	(24,865.63)	(24,865.63)
613N40 Graduate Research Associate	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
613NZ0 Grad Unallocated Budget (Bud Only)	53,734.00	53,734.00	0.00	0.00	0.00	53,734.00	53,734.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,699.62	19,431.65	0.00	(19,431.65)	(19,431.65)
615F10 PAT	0.00	9,692.18	0.00	0.00	0.00	0.00	9,692.18
*Total: 61 - Salaries and Wages	142,243.00	151,935.18	5,316.44	151,565.06	0.00	(9,322.06)	370.12
65YF10 Full Fringe Benefit Distr Expe	24,173.00	33,514.92	0.00	30,863.95	0.00	(6,690.95)	2,650.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	446.57	2,647.53	0.00	(2,647.53)	(2,647.53)
*Total: 65 - Fringe Benefits	24,173.00	33,514.92	446.57	33,511.48	0.00	(9,338.48)	3.44
710 Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000 In-State Travel	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,078.67	0.00	(2,078.67)	(2,078.67)
710200 Foreign Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	402.50	0.00	(402.50)	(402.50)
710Z Travel-Other	926.00	926.00	0.00	0.00	0.00	926.00	926.00
7112 Research Supplies	4,190.00	4,190.00	0.00	0.00	0.00	4,190.00	4,190.00
711200 Research Supplies	3,991.00	(11,009.00)	0.00	169.95	0.00	3,821.05	(11,178.95)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.77	0.00	(18.77)	(18.77)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
71CZ Other Expenses-Deductions	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 71 - Support	20,441.00	5,441.00	0.00	5,057.89	0.00	15,383.11	383.11
7211 Assistantships	7,070.00	7,070.00	0.00	500.00	0.00	6,570.00	6,570.00
721100 Assistantships	14,870.00	14,870.00	0.00	0.00	0.00	14,870.00	14,870.00
721155 Asstship-Tuition Waiver	0.00	(6,434.10)	0.00	14,505.90	0.00	(14,505.90)	(20,940.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support	21,940.00	15,505.90	0.00	15,505.90	0.00	6,434.10	0.00
**Total Direct Cost Expenditures	208,797.00	206,397.00	5,763.01	205,640.33	0.00	3,156.67	756.67

Grant 147162 - Interactions of Energetic Particles
Fund 147162 - Interactions of Energetic Part

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI: Lee, Martin A
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0091527
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2001 - 08/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZSPML

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	23,301.00	23,301.00	0.00	2,146.94	0.00	21,154.06	21,154.06
760300	F&A Expenditures	61,079.00	63,479.00	2,651.00	84,187.74	0.00	(23,108.74)	(20,708.74)
*Total: 76 - F&A and Internal Allocations		84,380.00	86,780.00	2,651.00	86,334.68	0.00	(1,954.68)	445.32
**Total Indirect Cost Expenditures		84,380.00	86,780.00	2,651.00	86,334.68	0.00	(1,954.68)	445.32
***Total Expenditures		293,177.00	293,177.00	8,414.01	291,975.01	0.00	1,201.99	1,201.99
Revenue								
5300	Federal Programs	82,394.00	82,394.00	0.00	6,850.51	0.00	75,543.49	75,543.49
530000	Federal Programs	0.00	0.00	8,414.01	285,124.50	0.00	(285,124.50)	(285,124.50)
*Total: 53 - Sponsored Programs		82,394.00	82,394.00	8,414.01	291,975.01	0.00	(209,581.01)	(209,581.01)
***Total Revenue		82,394.00	82,394.00	8,414.01	291,975.01	0.00	(209,581.01)	(209,581.01)

Grant 147172 - GEM:MAGNETIC STORM MODELING

Status: Active

Type: Grant

Fund 147172 - GEM:MAGNETIC STORM MODELING

FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/25/2004	Approved For Preaward	YES
Sponsor ID:	ATM-0101095	Term Date:		Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,550.81	0.00	(29,550.81)	(29,550.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,263.00	35,263.00	0.00	0.00	0.00	35,263.00	35,263.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
*Total: 61 - Salaries and Wages		35,263.00	35,263.00	0.00	34,750.81	0.00	512.19	512.19
65YF10	Full Fringe Benefit Distr Expe	13,050.00	13,050.00	0.00	11,699.69	0.00	1,350.31	1,350.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.40	0.00	(426.40)	(426.40)
*Total: 65 - Fringe Benefits		13,050.00	13,050.00	0.00	12,126.09	0.00	923.91	923.91
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel	0.00	0.00	1,844.04	2,390.57	0.00	(2,390.57)	(2,390.57)
710200	Foreign Travel	0.00	0.00	0.00	3,729.90	0.00	(3,729.90)	(3,729.90)
710300	Conference Registration Fees	0.00	0.00	425.00	774.86	0.00	(774.86)	(774.86)
710Z00	Travel-Other	1,773.00	1,773.00	0.00	0.00	0.00	1,773.00	1,773.00
711100	Supplies-General	373.00	373.00	0.00	0.00	0.00	373.00	373.00
7112	Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
711200	Research Supplies	900.00	900.00	8.00	8.00	0.00	892.00	892.00
713000	Printing & Copying-General	0.00	0.00	25.00	429.00	0.00	(429.00)	(429.00)
714000	Postage-General	0.00	0.00	0.00	4.48	0.00	(4.48)	(4.48)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	176.49	0.00	(176.49)	(176.49)
718000	Telecom-General	0.00	0.00	0.14	2.49	0.00	(2.49)	(2.49)
*Total: 71 - Support		6,906.00	6,906.00	2,302.18	7,515.79	0.00	(609.79)	(609.79)
**Total Direct Cost Expenditures		55,219.00	55,219.00	2,302.18	54,392.69	0.00	826.31	826.31
760300	F&A Expenditures	25,072.00	25,072.00	1,059.00	24,752.97	0.00	319.03	319.03
*Total: 76 - F&A and Internal Allocations		25,072.00	25,072.00	1,059.00	24,752.97	0.00	319.03	319.03
**Total Indirect Cost Expenditures		25,072.00	25,072.00	1,059.00	24,752.97	0.00	319.03	319.03
***Total Expenditures		80,291.00	80,291.00	3,361.18	79,145.66	0.00	1,145.34	1,145.34
Revenue								
530000	Federal Programs	30,361.00	30,361.00	3,361.18	79,145.66	0.00	(48,784.66)	(48,784.66)
*Total: 53 - Sponsored Programs		30,361.00	30,361.00	3,361.18	79,145.66	0.00	(48,784.66)	(48,784.66)

Grant 147172 - GEM:MAGNETIC STORM MODELING
Fund 147172 - GEM:MAGNETIC STORM MODELING

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI: Jordanova, Vania K
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0101095
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/15/2001 - 08/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZSPVJ
46.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	30,361.00	30,361.00	3,361.18	79,145.66	0.00	(48,784.66)	(48,784.66)

Grant 147184 - Particle Acceleration by Magnetic
Fund 147184 - Particle Acceleration by Magnetic

Status: Active
FMGR: Litvinenko, Yuri E

Type: Grant

PI: Litvinenko, Yuri E
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0136718
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2002 - 03/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 4/10/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZSPYL

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,120.77	64,318.65	0.00	(64,318.65)	(64,318.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,198.00	117,198.00	0.00	0.00	0.00	117,198.00	117,198.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,834.01	0.00	(8,834.01)	(8,834.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,489.00	0.00	(2,489.00)	(2,489.00)
615F10	PAT	0.00	800.00	0.00	0.00	0.00	0.00	800.00
*Total: 61 - Salaries and Wages		117,198.00	117,998.00	2,120.77	75,641.66	0.00	41,556.34	42,356.34
65YF10	Full Fringe Benefit Distr Expe	43,049.00	42,249.00	858.91	25,785.53	0.00	17,263.47	16,463.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.16	0.00	(946.16)	(946.16)
*Total: 65 - Fringe Benefits		43,049.00	42,249.00	858.91	26,731.69	0.00	16,317.31	15,517.31
710	Travel	6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00
710000	In-State Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100	Out-of-State Travel	0.00	0.00	1,522.54	5,463.35	0.00	(5,463.35)	(5,463.35)
710200	Foreign Travel	6,935.00	6,935.00	0.00	6,262.73	0.00	672.27	672.27
710300	Conference Registration Fees	0.00	0.00	245.00	1,040.00	0.00	(1,040.00)	(1,040.00)
7112	Research Supplies	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
711200	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	177.00	(277.00)	(277.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	208.85	0.00	(208.85)	(208.85)
*Total: 71 - Support		26,638.00	26,638.00	1,767.54	13,074.93	177.00	13,386.07	13,386.07
**Total Direct Cost Expenditures		186,885.00	186,885.00	4,747.22	115,448.28	177.00	71,259.72	71,259.72
760300	F&A Expenditures	85,172.00	85,172.00	2,183.72	52,652.57	0.00	32,519.43	32,519.43
*Total: 76 - F&A and Internal Allocations		85,172.00	85,172.00	2,183.72	52,652.57	0.00	32,519.43	32,519.43
**Total Indirect Cost Expenditures		85,172.00	85,172.00	2,183.72	52,652.57	0.00	32,519.43	32,519.43
***Total Expenditures		272,057.00	272,057.00	6,930.94	168,100.85	177.00	103,779.15	103,779.15
Revenue								
530000	Federal Programs	0.00	0.00	6,930.94	168,100.85	0.00	(168,100.85)	(168,100.85)
*Total: 53 - Sponsored Programs		0.00	0.00	6,930.94	168,100.85	0.00	(168,100.85)	(168,100.85)
***Total Revenue		0.00	0.00	6,930.94	168,100.85	0.00	(168,100.85)	(168,100.85)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 147190 - GLOBEC-01: Zooplankton population d

Status: Active

Type: Grant

Fund 147190 - GLOBEC-01 Zooplankton Population

FMGR: Pringle, James M

PI:	Pringle, James M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	(90.40)	0.00	0.00	0.00	0.00	(90.40)
611F60	Faculty NTT Research	0.00	0.00	6,937.84	15,725.54	0.00	(15,725.54)	(15,725.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,221.00	21,521.00	0.00	0.00	0.00	29,221.00	21,521.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,967.88	7,967.88	0.00	(7,967.88)	(7,967.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,684.00	0.00	(12,684.00)	(12,684.00)
613NZ0	Grad Unallocated Budget (Bud Only)	63,850.00	52,578.45	0.00	0.00	0.00	63,850.00	52,578.45
615F10	PAT	0.00	8,022.45	0.00	24,026.12	0.00	(24,026.12)	(16,003.67)
*Total: 61 - Salaries and Wages		93,071.00	82,031.50	14,905.72	60,403.54	0.00	32,667.46	21,627.96
65YF10	Full Fringe Benefit Distr Expe	7,107.00	17,383.55	2,805.03	16,006.72	0.00	(8,899.72)	1,376.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,040.08	669.31	1,709.39	0.00	(1,709.39)	(669.31)
*Total: 65 - Fringe Benefits		7,107.00	18,423.63	3,474.34	17,716.11	0.00	(10,609.11)	707.52
710	Travel	3,000.00	8,165.37	0.00	0.00	0.00	3,000.00	8,165.37
710000	In-State Travel	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,916.46	0.00	(7,916.46)	(7,916.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,408.69	0.00	(1,408.69)	(1,408.69)
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
711100	Supplies-General	0.00	0.00	229.95	229.95	0.00	(229.95)	(229.95)
7112	Research Supplies	3,767.00	3,767.00	0.00	0.00	0.00	3,767.00	3,767.00
711200	Research Supplies	5,200.00	6,569.18	276.00	1,882.50	0.00	3,317.50	4,686.68
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,435.00	0.00	(2,435.00)	(2,435.00)
*Total: 71 - Support		11,967.00	20,751.55	505.95	13,933.31	0.00	(1,966.31)	6,818.24
721100	Assistantships	23,885.00	14,183.15	0.00	0.00	0.00	23,885.00	14,183.15
*Total: 72 - Student and/or Participant Support		23,885.00	14,183.15	0.00	0.00	0.00	23,885.00	14,183.15
7400	Capitalizable Equipment	0.00	3,111.00	0.00	0.00	0.00	0.00	3,111.00
740000	Cap Equipment	0.00	6,000.00	0.00	9,033.75	0.00	(9,033.75)	(3,033.75)
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,111.00	0.00	9,033.75	0.00	(9,033.75)	77.25
**Total Direct Cost Expenditures		136,030.00	144,500.83	18,886.01	101,086.71	0.00	34,943.29	43,414.12
760300	F&A Expenditures	50,930.00	51,721.17	8,687.58	42,000.26	0.00	8,929.74	9,720.91
*Total: 76 - F&A and Internal Allocations		50,930.00	51,721.17	8,687.58	42,000.26	0.00	8,929.74	9,720.91

Grant 147190 - GLOBEC-01: Zooplankton population d
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	50,930.00	51,721.17	8,687.58	42,000.26	0.00	8,929.74	9,720.91
***Total Expenditures	186,960.00	196,222.00	27,573.59	143,086.97	0.00	43,873.03	53,135.03
Revenue							
530000 Federal Programs	0.00	0.00	27,573.59	143,086.97	0.00	(143,086.97)	(143,086.97)
*Total: 53 - Sponsored Programs	0.00	0.00	27,573.59	143,086.97	0.00	(143,086.97)	(143,086.97)
***Total Revenue	0.00	0.00	27,573.59	143,086.97	0.00	(143,086.97)	(143,086.97)

Grant 147190 - GLOBEC-01: Zooplankton population d

Status: Active

Type: Grant

Fund 147222 - GLOBEC 01 - Runge

FMGR: Runge, Jeffrey A

PI: Pringle, James M

Sponsor: National Science Foundation (NSF)

Sponsor ID: OCE-0219709

CFDA #: 47.050

Resp Org: UZOP00

FRAGRNT Start/End Date: 05/15/2002 - 04/30/2005

Fund Information

Effective Date: 3/26/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZOPJR

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,650.00	19,650.00	0.00	0.00	0.00	19,650.00	19,650.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,108.64	4,108.64	0.00	(4,108.64)	(4,108.64)
*Total: 61 - Salaries and Wages		19,650.00	19,650.00	4,108.64	4,108.64	0.00	15,541.36	15,541.36
65YF10	Full Fringe Benefit Distr Expe	7,796.00	7,796.00	0.00	0.00	0.00	7,796.00	7,796.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	345.13	345.13	0.00	(345.13)	(345.13)
*Total: 65 - Fringe Benefits		7,796.00	7,796.00	345.13	345.13	0.00	7,450.87	7,450.87
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,212.61	0.00	(1,212.61)	(1,212.61)
711200	Research Supplies	0.00	0.00	0.00	111.76	0.00	(111.76)	(111.76)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.78	0.00	(15.78)	(15.78)
*Total: 71 - Support		7,200.00	7,200.00	0.00	1,340.15	0.00	5,859.85	5,859.85
**Total Direct Cost Expenditures		34,646.00	34,646.00	4,453.77	5,793.92	0.00	28,852.08	28,852.08
760300	F&A Expenditures	15,765.00	15,765.00	2,048.73	2,665.20	0.00	13,099.80	13,099.80
*Total: 76 - F&A and Internal Allocations		15,765.00	15,765.00	2,048.73	2,665.20	0.00	13,099.80	13,099.80
**Total Indirect Cost Expenditures		15,765.00	15,765.00	2,048.73	2,665.20	0.00	13,099.80	13,099.80
***Total Expenditures		50,411.00	50,411.00	6,502.50	8,459.12	0.00	41,951.88	41,951.88
Revenue								
530000	Federal Programs	0.00	0.00	6,502.50	8,459.12	0.00	(8,459.12)	(8,459.12)
*Total: 53 - Sponsored Programs		0.00	0.00	6,502.50	8,459.12	0.00	(8,459.12)	(8,459.12)
***Total Revenue		0.00	0.00	6,502.50	8,459.12	0.00	(8,459.12)	(8,459.12)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 147203 - Ion Heating in Coronal Holes
Fund 147203 - Ion Heating in Coronal Holes

Status: Active
FMGR: Hollweg, Joseph V
Type: Grant

PI:	Hollweg, Joseph V		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/30/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0211402	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,507.88	72,537.24	0.00	(72,537.24)	(72,537.24)
615NZ0	PAT Unallocated Budget (Bud Only)	121,631.00	121,631.00	0.00	0.00	0.00	121,631.00	121,631.00
*Total: 61 - Salaries and Wages		121,631.00	121,631.00	3,507.88	72,537.24	0.00	49,093.76	49,093.76
65YF10	Full Fringe Benefit Distr Expe	44,693.00	44,693.00	1,420.70	29,095.24	0.00	15,597.76	15,597.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		44,693.00	44,693.00	1,420.70	29,095.24	0.00	15,597.76	15,597.76
710	Travel	22,788.00	22,788.00	0.00	0.00	0.00	22,788.00	22,788.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.89	0.00	(2,728.89)	(2,728.89)
710200	Foreign Travel	0.00	0.00	0.00	1,049.26	0.00	(1,049.26)	(1,049.26)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7112	Research Supplies	11,660.00	11,660.00	0.00	0.00	0.00	11,660.00	11,660.00
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	901.32	2,401.32	0.00	(2,401.32)	(2,401.32)
*Total: 71 - Support		39,948.00	39,948.00	901.32	6,829.47	0.00	33,118.53	33,118.53
**Total Direct Cost Expenditures		206,272.00	206,272.00	5,829.90	108,461.95	0.00	97,810.05	97,810.05
760300	F&A Expenditures	94,033.00	94,033.00	2,681.75	49,483.40	0.00	44,549.60	44,549.60
*Total: 76 - F&A and Internal Allocations		94,033.00	94,033.00	2,681.75	49,483.40	0.00	44,549.60	44,549.60
**Total Indirect Cost Expenditures		94,033.00	94,033.00	2,681.75	49,483.40	0.00	44,549.60	44,549.60
***Total Expenditures		300,305.00	300,305.00	8,511.65	157,945.35	0.00	142,359.65	142,359.65
Revenue								
530000	Federal Programs	0.00	0.00	8,511.65	157,945.35	0.00	(157,945.35)	(157,945.35)
*Total: 53 - Sponsored Programs		0.00	0.00	8,511.65	157,945.35	0.00	(157,945.35)	(157,945.35)
***Total Revenue		0.00	0.00	8,511.65	157,945.35	0.00	(157,945.35)	(157,945.35)

Grant 147226 - Impact of Ionospheric Ions

Status: Active

Type: Grant

Fund 147226 - Impact of Ionospheric Ions

FMGR: Kistler, Lynn M

PI: Kistler, Lynn M

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0302360

CFDA #: 47.050

Resp Org: UZSP00

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZSPLK

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	693.91	3,094.10	0.00	(3,094.10)	(3,094.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,524.00	18,524.00	0.00	0.00	0.00	18,524.00	18,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,835.00	17,835.00	0.00	0.00	0.00	17,835.00	17,835.00
615F10	PAT	0.00	0.00	1,075.76	7,822.45	0.00	(7,822.45)	(7,822.45)
615NZ0	PAT Unallocated Budget (Bud Only)	13,236.00	13,236.00	0.00	0.00	0.00	13,236.00	13,236.00
*Total: 61 - Salaries and Wages		49,595.00	49,595.00	1,769.67	10,916.55	0.00	38,678.45	38,678.45
65YF10	Full Fringe Benefit Distr Expe	14,361.00	14,361.00	715.19	4,419.67	0.00	9,941.33	9,941.33
*Total: 65 - Fringe Benefits		14,361.00	14,361.00	715.19	4,419.67	0.00	9,941.33	9,941.33
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel	0.00	0.00	355.00	724.39	0.00	(724.39)	(724.39)
7112	Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
*Total: 71 - Support		7,963.00	7,963.00	355.00	724.39	0.00	7,238.61	7,238.61
**Total Direct Cost Expenditures		71,919.00	71,919.00	2,839.86	16,060.61	0.00	55,858.39	55,858.39
760300	F&A Expenditures	33,083.00	33,083.00	1,306.28	7,387.82	0.00	25,695.18	25,695.18
*Total: 76 - F&A and Internal Allocations		33,083.00	33,083.00	1,306.28	7,387.82	0.00	25,695.18	25,695.18
**Total Indirect Cost Expenditures		33,083.00	33,083.00	1,306.28	7,387.82	0.00	25,695.18	25,695.18
***Total Expenditures		105,002.00	105,002.00	4,146.14	23,448.43	0.00	81,553.57	81,553.57
Revenue								
530000	Federal Programs	0.00	0.00	4,146.14	23,448.43	0.00	(23,448.43)	(23,448.43)
*Total: 53 - Sponsored Programs		0.00	0.00	4,146.14	23,448.43	0.00	(23,448.43)	(23,448.43)
***Total Revenue		0.00	0.00	4,146.14	23,448.43	0.00	(23,448.43)	(23,448.43)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 147230 - Solar Flare
Fund 147230 - Solar Flare

Status: Active
FMGR: Lopate, Clifford
Type: Grant

PI:	Lopate, Clifford		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	ATM-0339527	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	21,839.53	0.00	(21,839.53)	(21,839.53)
611F60	Faculty NTT Research	0.00	0.00	1,349.28	1,349.28	0.00	(1,349.28)	(1,349.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	22,750.00	0.00	0.00	0.00	0.00	22,750.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	161.54	0.00	(161.54)	(161.54)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
61SNSH	Student Labor	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
*Total: 61 - Salaries and Wages		0.00	25,600.00	1,349.28	26,560.35	0.00	(26,560.35)	(960.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,862.00	546.46	9,173.07	0.00	(9,173.07)	(311.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
*Total: 65 - Fringe Benefits		0.00	8,862.00	546.46	9,186.64	0.00	(9,186.64)	(324.64)
710	Travel	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
711100	Supplies-General	0.00	0.00	0.00	182.74	0.00	(182.74)	(182.74)
7112	Research Supplies	0.00	1,656.00	0.00	0.00	0.00	0.00	1,656.00
711200	Research Supplies	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
718000	Telecom-General	0.00	0.00	0.00	664.24	0.00	(664.24)	(664.24)
*Total: 71 - Support		0.00	4,206.00	0.00	867.69	0.00	(867.69)	3,338.31
780100	Electricity	0.00	0.00	0.00	1,967.97	0.00	(1,967.97)	(1,967.97)
*Total: 78 - Utilities		0.00	0.00	0.00	1,967.97	0.00	(1,967.97)	(1,967.97)
**Total Direct Cost Expenditures		0.00	38,668.00	1,895.74	38,582.65	0.00	(38,582.65)	85.35
760300	F&A Expenditures	0.00	17,326.00	872.04	17,411.68	0.00	(17,411.68)	(85.68)
*Total: 76 - F&A and Internal Allocations		0.00	17,326.00	872.04	17,411.68	0.00	(17,411.68)	(85.68)
**Total Indirect Cost Expenditures		0.00	17,326.00	872.04	17,411.68	0.00	(17,411.68)	(85.68)
***Total Expenditures		0.00	55,994.00	2,767.78	55,994.33	0.00	(55,994.33)	(0.33)
Revenue								
530000	Federal Programs	0.00	0.00	2,767.78	55,994.33	0.00	(55,994.33)	(55,994.33)
*Total: 53 - Sponsored Programs		0.00	0.00	2,767.78	55,994.33	0.00	(55,994.33)	(55,994.33)
***Total Revenue		0.00	0.00	2,767.78	55,994.33	0.00	(55,994.33)	(55,994.33)

PI: Lopate, Clifford
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0339527
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2002 - 12/31/2003

CFDA #: 47.050

Fund Information
Effective Date: 6/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF
IDC Dist To Code: UZSPCL

26.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZSPCL - PI Clifford Lopate

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	13,417.54	0.00	0.00	0.00	0.00	13,417.54
717200	Other Professional Services-General		0.00	0.00	0.00	13,417.17	0.00	(13,417.17)	(13,417.17)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	13,417.54	0.00	13,417.17	0.00	(13,417.17)	0.37
780100	Electricity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	13,417.54	0.00	13,417.17	0.00	(13,417.17)	0.37
760300	F&A Expenditures		0.00	3,488.46	0.00	3,488.46	0.00	(3,488.46)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	3,488.46	0.00	3,488.46	0.00	(3,488.46)	0.00
**Total Indirect Cost Expenditures			0.00	3,488.46	0.00	3,488.46	0.00	(3,488.46)	0.00
***Total Expenditures			0.00	16,906.00	0.00	16,905.63	0.00	(16,905.63)	0.37
Revenue									
530000	Federal Programs		0.00	0.00	0.00	16,905.63	0.00	(16,905.63)	(16,905.63)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,905.63	0.00	(16,905.63)	(16,905.63)
***Total Revenue			0.00	0.00	0.00	16,905.63	0.00	(16,905.63)	(16,905.63)

PI: Jordanova, Vania K
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0309585
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2005

CFDA #: 47.050

Fund Information
Effective Date: 7/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZSPVJ

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	11,406.01	0.00	(11,406.01)	(11,406.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,671.00	68,671.00	0.00	0.00	0.00	68,671.00	68,671.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,165.65	5,165.65	0.00	(5,165.65)	(5,165.65)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,899.93	0.00	(6,899.93)	(6,899.93)
613NZ0	Grad Unallocated Budget (Bud Only)	21,817.00	21,817.00	0.00	0.00	0.00	21,817.00	21,817.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,450.64	2,450.64	0.00	(2,450.64)	(2,450.64)
*Total: 61 - Salaries and Wages		90,488.00	90,488.00	7,616.29	25,922.23	0.00	64,565.77	64,565.77
65YF10	Full Fringe Benefit Distr Expe	18,961.00	18,961.00	0.00	4,619.43	0.00	14,341.57	14,341.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	639.78	639.78	0.00	(639.78)	(639.78)
*Total: 65 - Fringe Benefits		18,961.00	18,961.00	639.78	5,259.21	0.00	13,701.79	13,701.79
710	Travel	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
710100	Out-of-State Travel	0.00	0.00	545.13	545.13	0.00	(545.13)	(545.13)
710200	Foreign Travel	7,980.00	7,980.00	0.00	854.79	0.00	7,125.21	7,125.21
710300	Conference Registration Fees	0.00	0.00	150.00	290.00	0.00	(290.00)	(290.00)
7112	Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
711200	Research Supplies	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
713000	Printing & Copying-General	0.00	0.00	26.40	26.40	0.00	(26.40)	(26.40)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		19,800.00	19,800.00	729.53	1,724.32	0.00	18,075.68	18,075.68
721100	Assistantships	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,382.25	0.00	(2,382.25)	(2,382.25)
*Total: 72 - Student and/or Participant Support		8,245.00	8,245.00	0.00	2,382.25	0.00	5,862.75	5,862.75
**Total Direct Cost Expenditures		137,494.00	137,494.00	8,985.60	35,288.01	0.00	102,205.99	102,205.99
760300	F&A Expenditures	59,455.00	59,455.00	4,133.39	15,136.58	0.00	44,318.42	44,318.42
*Total: 76 - F&A and Internal Allocations		59,455.00	59,455.00	4,133.39	15,136.58	0.00	44,318.42	44,318.42
**Total Indirect Cost Expenditures		59,455.00	59,455.00	4,133.39	15,136.58	0.00	44,318.42	44,318.42
***Total Expenditures		196,949.00	196,949.00	13,118.99	50,424.59	0.00	146,524.41	146,524.41
Revenue								
530000	Federal Programs	0.00	0.00	13,118.99	50,424.59	0.00	(50,424.59)	(50,424.59)

Grant 147236 - Space Weather:
Fund 147236 - Space Weather

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI: Jordanova, Vania K
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0309585
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2005

CFDA #: 47.050

Fund Information
Effective Date: 7/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZSPVJ
46.00 %

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	13,118.99	50,424.59	0.00	(50,424.59)	(50,424.59)
***Total Revenue	0.00	0.00	13,118.99	50,424.59	0.00	(50,424.59)	(50,424.59)

PI: Forbes, Terry G
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0327512
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2003 - 07/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 7/31/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON
IDC Dist To Code: UZSPTF

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
NSF
USNH
NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,025.56	0.00	(17,025.56)	(17,025.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,669.00	41,669.00	0.00	0.00	0.00	41,669.00	41,669.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,865.60	0.00	(13,865.60)	(13,865.60)
613NZ0	Grad Unallocated Budget (Bud Only)	44,445.00	44,445.00	0.00	0.00	0.00	44,445.00	44,445.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	2,699.62	0.00	(2,699.62)	(2,699.62)
*Total: 61 - Salaries and Wages		86,114.00	86,114.00	2,699.62	33,590.78	0.00	52,523.22	52,523.22
65YF10	Full Fringe Benefit Distr Expe	17,624.00	17,624.00	0.00	6,895.26	0.00	10,728.74	10,728.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.77	226.77	0.00	(226.77)	(226.77)
*Total: 65 - Fringe Benefits		17,624.00	17,624.00	226.77	7,122.03	0.00	10,501.97	10,501.97
710	Travel	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
710100	Out-of-State Travel	0.00	0.00	277.39	277.39	0.00	(277.39)	(277.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 71 - Support		10,475.00	10,475.00	277.39	277.39	0.00	10,197.61	10,197.61
721100	Assistantships	16,560.00	16,560.00	0.00	0.00	0.00	16,560.00	16,560.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,726.00	0.00	(7,726.00)	(7,726.00)
722200	Participant Support	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
*Total: 72 - Student and/or Participant Support		31,424.00	31,424.00	0.00	7,726.00	0.00	23,698.00	23,698.00
**Total Direct Cost Expenditures		145,637.00	145,637.00	3,203.78	48,716.20	0.00	96,920.80	96,920.80
760300	F&A Expenditures	52,538.00	52,538.00	1,473.75	18,855.64	0.00	33,682.36	33,682.36
*Total: 76 - F&A and Internal Allocations		52,538.00	52,538.00	1,473.75	18,855.64	0.00	33,682.36	33,682.36
**Total Indirect Cost Expenditures		52,538.00	52,538.00	1,473.75	18,855.64	0.00	33,682.36	33,682.36
***Total Expenditures		198,175.00	198,175.00	4,677.53	67,571.84	0.00	130,603.16	130,603.16
Revenue								
530000	Federal Programs	0.00	0.00	4,677.53	67,571.84	0.00	(67,571.84)	(67,571.84)
*Total: 53 - Sponsored Programs		0.00	0.00	4,677.53	67,571.84	0.00	(67,571.84)	(67,571.84)
***Total Revenue		0.00	0.00	4,677.53	67,571.84	0.00	(67,571.84)	(67,571.84)

Grant 147245 - Circulation Model

Status: Active

Type: Grant

Fund 147245 - Circulation Model

FMGR: Raeder, Joachim

PI:	Raeder, Joachim		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/23/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0353211	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR	Equipment Vesting	USNH
FRAGRNT Start/End Date: 09/12/2003 - 05/31/2005			Rev Account:	530000			Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,199.99	0.00	(3,199.99)	(3,199.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,799.92	0.00	(12,799.92)	(12,799.92)
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	2,699.62	0.00	(2,699.62)	(2,699.62)
615F10	PAT	0.00	7,000.00	3,019.10	14,879.85	0.00	(14,879.85)	(7,879.85)
615NZ0	PAT Unallocated Budget (Bud Only)	38,667.00	38,667.00	0.00	0.00	0.00	38,667.00	38,667.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,135.38	24,035.36	0.00	(24,035.36)	(24,035.36)
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 61 - Salaries and Wages		52,817.00	59,817.00	9,854.10	57,614.74	0.00	(4,797.74)	2,202.26
65YF10	Full Fringe Benefit Distr Expe	15,748.00	8,748.00	1,218.42	6,022.01	0.00	9,725.99	2,725.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	574.14	2,514.50	0.00	(2,514.50)	(2,514.50)
*Total: 65 - Fringe Benefits		15,748.00	8,748.00	1,792.56	8,536.51	0.00	7,211.49	211.49
710	Travel	4,991.00	4,991.00	0.00	0.00	0.00	4,991.00	4,991.00
710000	In-State Travel	0.00	0.00	0.00	140.20	0.00	(140.20)	(140.20)
710100	Out-of-State Travel	0.00	0.00	668.53	4,494.84	0.00	(4,494.84)	(4,494.84)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
7112	Research Supplies	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
711200	Research Supplies	0.00	2,000.00	0.00	6,534.59	0.00	(6,534.59)	(4,534.59)
713000	Printing & Copying-General	0.00	0.00	27.90	98.95	0.00	(98.95)	(98.95)
714000	Postage-General	0.00	0.00	0.37	0.74	0.00	(0.74)	(0.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
718000	Telecom-General	0.00	0.00	19.21	26.87	0.00	(26.87)	(26.87)
*Total: 71 - Support		9,578.00	11,578.00	716.01	12,053.19	0.00	(2,475.19)	(475.19)
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	(2,000.00)	0.00	4,098.50	0.00	(4,098.50)	(6,098.50)
*Total: 72 - Student and/or Participant Support		8,170.00	6,170.00	0.00	4,098.50	0.00	4,071.50	2,071.50
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,757.99	12,512.64	0.00	(12,512.64)	(12,512.64)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	3,757.99	12,512.64	0.00	7,487.36	7,487.36
**Total Direct Cost Expenditures		106,313.00	106,313.00	16,120.66	94,815.58	0.00	11,497.42	11,497.42
760300	F&A Expenditures	35,946.00	35,946.00	5,686.86	35,974.09	0.00	(28.09)	(28.09)

Grant 147245 - Circulation Model
Fund 147245 - Circulation Model

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0353211
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/12/2003 - 05/31/2005

CFDA #: 47.050

Fund Information
Effective Date: 9/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	35,946.00	35,946.00	5,686.86	35,974.09	0.00	(28.09)	(28.09)
**Total Indirect Cost Expenditures	35,946.00	35,946.00	5,686.86	35,974.09	0.00	(28.09)	(28.09)
***Total Expenditures	142,259.00	142,259.00	21,807.52	130,789.67	0.00	11,469.33	11,469.33
Revenue							
530000 Federal Programs	0.00	0.00	21,807.52	130,789.67	0.00	(130,789.67)	(130,789.67)
*Total: 53 - Sponsored Programs	0.00	0.00	21,807.52	130,789.67	0.00	(130,789.67)	(130,789.67)
***Total Revenue	0.00	0.00	21,807.52	130,789.67	0.00	(130,789.67)	(130,789.67)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim
Type: Grant

PI:	Raeder, Joachim		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/23/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0353213	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/12/2003 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,986.00	9,986.00	0.00	0.00	0.00	9,986.00	9,986.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,349.01	12,349.01	0.00	(12,349.01)	(12,349.01)
613NZ0	Grad Unallocated Budget (Bud Only)	29,367.00	29,367.00	0.00	0.00	0.00	29,367.00	29,367.00
615F10	PAT	0.00	(4,500.00)	6,624.96	18,485.60	0.00	(18,485.60)	(22,985.60)
615NZ0	PAT Unallocated Budget (Bud Only)	6,096.00	6,096.00	0.00	0.00	0.00	6,096.00	6,096.00
61SNSH	Student Labor	0.00	0.00	1,535.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,442.00	6,442.00	0.00	0.00	0.00	6,442.00	6,442.00
*Total: 61 - Salaries and Wages		51,891.00	47,391.00	20,508.97	32,834.61	0.00	19,056.39	14,556.39
65YF10	Full Fringe Benefit Distr Expe	4,627.00	9,127.00	2,677.65	7,481.24	0.00	(2,854.24)	1,645.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,037.32	1,037.32	0.00	(1,037.32)	(1,037.32)
*Total: 65 - Fringe Benefits		4,627.00	9,127.00	3,714.97	8,518.56	0.00	(3,891.56)	608.44
710	Travel	5,114.00	5,114.00	0.00	0.00	0.00	5,114.00	5,114.00
710100	Out-of-State Travel	0.00	0.00	4,850.34	7,877.24	0.00	(7,877.24)	(7,877.24)
710200	Foreign Travel	6,522.00	6,522.00	0.00	0.00	0.00	6,522.00	6,522.00
710300	Conference Registration Fees	0.00	0.00	575.00	575.00	0.00	(575.00)	(575.00)
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200	Research Supplies	0.00	0.00	16.00	16.00	0.00	(16.00)	(16.00)
713000	Printing & Copying-General	0.00	0.00	47.15	126.30	0.00	(126.30)	(126.30)
714000	Postage-General	0.00	0.00	2.45	3.93	0.00	(3.93)	(3.93)
718000	Telecom-General	0.00	0.00	1.00	35.40	0.00	(35.40)	(35.40)
*Total: 71 - Support		20,973.00	20,973.00	5,491.94	8,633.87	0.00	12,339.13	12,339.13
721100	Assistantships	12,675.00	12,675.00	0.00	0.00	0.00	12,675.00	12,675.00
*Total: 72 - Student and/or Participant Support		12,675.00	12,675.00	0.00	0.00	0.00	12,675.00	12,675.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		93,166.00	93,166.00	29,715.88	49,987.04	0.00	43,178.96	43,178.96
760300	F&A Expenditures	35,645.00	35,645.00	13,669.35	22,994.10	0.00	12,650.90	12,650.90
*Total: 76 - F&A and Internal Allocations		35,645.00	35,645.00	13,669.35	22,994.10	0.00	12,650.90	12,650.90
**Total Indirect Cost Expenditures		35,645.00	35,645.00	13,669.35	22,994.10	0.00	12,650.90	12,650.90

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI: Raeder, Joachim
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0353213
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/12/2003 - 12/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 9/23/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		128,811.00	128,811.00	43,385.23	72,981.14	0.00	55,829.86	55,829.86
Revenue								
530000	Federal Programs	0.00	0.00	43,385.23	72,981.14	0.00	(72,981.14)	(72,981.14)
*Total: 53 - Sponsored Programs		0.00	0.00	43,385.23	72,981.14	0.00	(72,981.14)	(72,981.14)
***Total Revenue		0.00	0.00	43,385.23	72,981.14	0.00	(72,981.14)	(72,981.14)

Grant 147251 - 3-D Dynamics

Status: Active

Type: Grant

Fund 147251 - 3-D Dynamics

FMGR: Bhattacharjee, Amitava

PI: Bhattacharjee, Amitava

Sponsor: National Science Foundation (NSF)

Sponsor ID: ATM-0410815

CFDA #: 47.050

Resp Org: UZSP00

FRAGRNT Start/End Date: 07/01/2003 - 07/31/2004

Fund Information

Effective Date: 1/13/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URES0N 46.00 %

IDC Dist To Code: UZSPAB

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UZSPAB - Amitava Bhattacharjee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	18.00	0.00	14,134.64	0.00	(14,134.64)	(14,116.64)
615NZ0	PAT Unallocated Budget (Bud Only)		14,117.00	14,117.00	0.00	0.00	0.00	14,117.00	14,117.00
*Total: 61 - Salaries and Wages			14,117.00	14,135.00	0.00	14,134.64	0.00	(17.64)	0.36
65YF10	Full Fringe Benefit Distr Expe		5,718.00	5,725.00	0.00	5,724.54	0.00	(6.54)	0.46
*Total: 65 - Fringe Benefits			5,718.00	5,725.00	0.00	5,724.54	0.00	(6.54)	0.46
710100	Out-of-State Travel		0.00	0.00	526.64	526.64	0.00	(526.64)	(526.64)
7112	Research Supplies		2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
711200	Research Supplies		0.00	(25.00)	0.00	0.00	0.00	0.00	(25.00)
*Total: 71 - Support			2,260.00	2,235.00	526.64	526.64	0.00	1,733.36	1,708.36
**Total Direct Cost Expenditures			22,095.00	22,095.00	526.64	20,385.82	0.00	1,709.18	1,709.18
760300	F&A Expenditures		10,163.00	10,163.00	242.25	9,377.50	0.00	785.50	785.50
*Total: 76 - F&A and Internal Allocations			10,163.00	10,163.00	242.25	9,377.50	0.00	785.50	785.50
**Total Indirect Cost Expenditures			10,163.00	10,163.00	242.25	9,377.50	0.00	785.50	785.50
***Total Expenditures			32,258.00	32,258.00	768.89	29,763.32	0.00	2,494.68	2,494.68
Revenue									
530000	Federal Programs		0.00	0.00	768.89	29,763.32	0.00	(29,763.32)	(29,763.32)
*Total: 53 - Sponsored Programs			0.00	0.00	768.89	29,763.32	0.00	(29,763.32)	(29,763.32)
***Total Revenue			0.00	0.00	768.89	29,763.32	0.00	(29,763.32)	(29,763.32)

Grant 147264 - Patch Structure S. Ocean Krill

Status: Active

Type: Grant

Fund 147264 - Patch Structure S Ocean Krill

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-0338195

CFDA #: 47.078

Resp Org: UZOP00

FRAGRNT Start/End Date: 06/01/2004 - 05/31/2006

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZOPAB

Approved For Admin

NONE

Approved For Preaward

YES

Budget Controls

NSF

Equipment Vesting

USNH

Idc Waiver

NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,417.00	18,417.00	0.00	0.00	0.00	18,417.00	18,417.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,190.00	36,190.00	0.00	0.00	0.00	36,190.00	36,190.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,245.00	3,245.00	0.00	0.00	0.00	3,245.00	3,245.00
*Total: 61 - Salaries and Wages		57,852.00	57,852.00	0.00	0.00	0.00	57,852.00	57,852.00
65YF10	Full Fringe Benefit Distr Expe	16,213.00	16,213.00	0.00	0.00	0.00	16,213.00	16,213.00
*Total: 65 - Fringe Benefits		16,213.00	16,213.00	0.00	0.00	0.00	16,213.00	16,213.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures		149,565.00	149,565.00	0.00	0.00	0.00	149,565.00	149,565.00
760300	F&A Expenditures	61,900.00	61,900.00	0.00	0.00	0.00	61,900.00	61,900.00
*Total: 76 - F&A and Internal Allocations		61,900.00	61,900.00	0.00	0.00	0.00	61,900.00	61,900.00
**Total Indirect Cost Expenditures		61,900.00	61,900.00	0.00	0.00	0.00	61,900.00	61,900.00
***Total Expenditures		211,465.00	211,465.00	0.00	0.00	0.00	211,465.00	211,465.00

Grant 14B298 - Phenomena Solar Filaments
Fund 14B298 - Phenomena Solar Filaments

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI: Forbes, Terry G
Sponsor: Helio Research
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

CFDA #: 43.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPTF

46.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	47,462.30	0.00	(47,462.30)	(47,462.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,966.00	57,966.00	0.00	0.00	0.00	57,966.00	57,966.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,660.00	0.00	(5,660.00)	(5,660.00)
*Total: 61 - Salaries and Wages		57,966.00	57,966.00	0.00	53,122.30	0.00	4,843.70	4,843.70
65YF10	Full Fringe Benefit Distr Expe	21,331.00	20,331.00	0.00	18,500.93	0.00	2,830.07	1,830.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	468.36	0.00	(468.36)	(468.36)
*Total: 65 - Fringe Benefits		21,331.00	20,331.00	0.00	18,969.29	0.00	2,361.71	1,361.71
710100	Out-of-State Travel	0.00	0.00	1,495.48	4,594.01	0.00	(4,594.01)	(4,594.01)
710110	Out-of-State Travel-Team Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
710Z00	Travel-Other	3,871.00	3,871.00	0.00	0.00	0.00	3,871.00	3,871.00
*Total: 71 - Support		3,871.00	4,871.00	1,495.48	4,826.01	0.00	(955.01)	44.99
**Total Direct Cost Expenditures		83,168.00	83,168.00	1,495.48	76,917.60	0.00	6,250.40	6,250.40
760300	F&A Expenditures	37,707.00	37,707.00	687.92	34,804.04	0.00	2,902.96	2,902.96
*Total: 76 - F&A and Internal Allocations		37,707.00	37,707.00	687.92	34,804.04	0.00	2,902.96	2,902.96
**Total Indirect Cost Expenditures		37,707.00	37,707.00	687.92	34,804.04	0.00	2,902.96	2,902.96
***Total Expenditures		120,875.00	120,875.00	2,183.40	111,721.64	0.00	9,153.36	9,153.36
Revenue								
531000	US Corporate Grants & Contracts	120,875.00	120,875.00	2,183.40	111,721.64	0.00	9,153.36	9,153.36
*Total: 53 - Sponsored Programs		120,875.00	120,875.00	2,183.40	111,721.64	0.00	9,153.36	9,153.36
***Total Revenue		120,875.00	120,875.00	2,183.40	111,721.64	0.00	9,153.36	9,153.36

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14B299 - Dayside Magnetosphere

Status: Active

Type: Contract

Fund 14B299 - Dayside Magnetosphere

FMGR: Arnoldy, Roger L

PI: Arnoldy, Roger L

Sponsor: Mission Research Corporation

Sponsor ID: SC01011010001

Resp Org: UZSP00

FRAGRNT Start/End Date: 09/11/2001 - 08/07/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPRA

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

OTHER

NO

Org UZSPRA - PI Roger Arnoldy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		20,050.00	20,050.00	0.00	0.00	0.00	20,050.00	20,050.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT		0.00	1,755.00	0.00	3,974.00	0.00	(3,974.00)	(2,219.00)
615NZ0	PAT Unallocated Budget (Bud Only)		7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	3,446.24	16,000.40	0.00	(16,000.40)	(16,000.40)
*Total: 61 - Salaries and Wages			27,720.00	29,475.00	3,446.24	29,474.40	0.00	(1,754.40)	0.60
65YF10	Full Fringe Benefit Distr Expe		4,490.00	3,693.00	0.00	1,569.73	0.00	2,920.27	2,123.27
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	289.49	2,123.02	0.00	(2,123.02)	(2,123.02)
*Total: 65 - Fringe Benefits			4,490.00	3,693.00	289.49	3,692.75	0.00	797.25	0.25
710000	In-State Travel		0.00	125.00	0.00	167.01	0.00	(167.01)	(42.01)
711100	Supplies-General		890.00	890.00	0.00	0.00	0.00	890.00	890.00
7112	Research Supplies		850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies		0.00	(1,083.00)	0.00	11.85	0.00	(11.85)	(1,094.85)
713000	Printing & Copying-General		0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
718000	Telecom-General		0.00	0.00	3.99	21.08	0.00	(21.08)	(21.08)
*Total: 71 - Support			1,740.00	782.00	3.99	208.91	0.00	1,531.09	573.09
**Total Direct Cost Expenditures			33,950.00	33,950.00	3,739.72	33,376.06	0.00	573.94	573.94
760300	F&A Expenditures		15,275.00	15,275.00	1,720.28	15,193.95	0.00	81.05	81.05
*Total: 76 - F&A and Internal Allocations			15,275.00	15,275.00	1,720.28	15,193.95	0.00	81.05	81.05
**Total Indirect Cost Expenditures			15,275.00	15,275.00	1,720.28	15,193.95	0.00	81.05	81.05
***Total Expenditures			49,225.00	49,225.00	5,460.00	48,570.01	0.00	654.99	654.99
Revenue									
531000	US Corporate Grants & Contracts		24,090.00	24,090.00	5,460.00	48,570.01	0.00	(24,480.01)	(24,480.01)
*Total: 53 - Sponsored Programs			24,090.00	24,090.00	5,460.00	48,570.01	0.00	(24,480.01)	(24,480.01)
***Total Revenue			24,090.00	24,090.00	5,460.00	48,570.01	0.00	(24,480.01)	(24,480.01)

PI: Ryan, James M

Sponsor: Radiation Monitoring Devices, Inc.

Sponsor ID: C03-15

Resp Org: UZSP00

FRAGRNT Start/End Date: 08/01/2002 - 07/31/2003

CFDA #: 93.000

Fund Information

Effective Date: 5/12/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPJR

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
615F10	PAT	0.00	0.00	0.00	4,875.69	0.00	(4,875.69)	(4,875.69)
615NZ0	PAT Unallocated Budget (Bud Only)	2,227.00	2,227.00	0.00	0.00	0.00	2,227.00	2,227.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		4,565.00	4,565.00	0.00	4,875.69	0.00	(310.69)	(310.69)
65YF10	Full Fringe Benefit Distr Expe	1,020.00	1,020.00	0.00	1,974.65	0.00	(954.65)	(954.65)
*Total: 65 - Fringe Benefits		1,020.00	1,020.00	0.00	1,974.65	0.00	(954.65)	(954.65)
710	Travel	207.00	207.00	0.00	0.00	0.00	207.00	207.00
7112	Research Supplies	1,105.00	1,105.00	0.00	0.00	0.00	1,105.00	1,105.00
*Total: 71 - Support		1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.50)	0.00	1.50	1.50
*Total: 72 - Transfers Out		0.00	0.00	0.00	(1.50)	0.00	1.50	1.50
**Total Direct Cost Expenditures		6,897.00	6,897.00	0.00	6,848.84	0.00	48.16	48.16
760300	F&A Expenditures	3,103.00	3,103.00	0.00	3,151.16	0.00	(48.16)	(48.16)
*Total: 76 - F&A and Internal Allocations		3,103.00	3,103.00	0.00	3,151.16	0.00	(48.16)	(48.16)
**Total Indirect Cost Expenditures		3,103.00	3,103.00	0.00	3,151.16	0.00	(48.16)	(48.16)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

PI: McConnell, Mark L.
Sponsor: Radiation Monitoring Devices, Inc.
Sponsor ID: C02-05
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/04/2001 - 06/03/2004

CFDA #: 81.000

Fund Information
Effective Date: 2/7/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPMM

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
USNH
NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,232.00	3,232.00	0.00	0.00	0.00	3,232.00	3,232.00
615F10	PAT	0.00	(117.94)	0.00	19,899.81	0.00	(19,899.81)	(20,017.75)
615NZ0	PAT Unallocated Budget (Bud Only)	19,061.00	19,061.00	0.00	0.00	0.00	19,061.00	19,061.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,001.25	0.00	(4,001.25)	(4,001.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
*Total: 61 - Salaries and Wages		24,343.00	24,225.06	0.00	24,225.06	0.00	117.94	0.00
65YF10	Full Fringe Benefit Distr Expe	8,190.00	8,086.63	0.00	8,059.42	0.00	130.58	27.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.21	0.00	(27.21)	(27.21)
*Total: 65 - Fringe Benefits		8,190.00	8,086.63	0.00	8,086.63	0.00	103.37	0.00
710	Travel	405.00	405.00	0.00	0.00	0.00	405.00	405.00
7112	Research Supplies	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
711200	Research Supplies	0.00	0.00	0.00	1,721.34	0.00	(1,721.34)	(1,721.34)
713000	Printing & Copying-General	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.39	0.00	(36.39)	(36.39)
718000	Telecom-General	0.00	0.00	0.34	1.65	0.00	(1.65)	(1.65)
*Total: 71 - Support		1,950.00	1,950.00	0.34	1,950.38	0.00	(0.38)	(0.38)
**Total Direct Cost Expenditures		34,483.00	34,261.69	0.34	34,262.07	0.00	220.93	(0.38)
760300	F&A Expenditures	15,517.00	15,738.31	0.16	15,730.78	0.00	(213.78)	7.53
*Total: 76 - F&A and Internal Allocations		15,517.00	15,738.31	0.16	15,730.78	0.00	(213.78)	7.53
**Total Indirect Cost Expenditures		15,517.00	15,738.31	0.16	15,730.78	0.00	(213.78)	7.53
***Total Expenditures		50,000.00	50,000.00	0.50	49,992.85	0.00	7.15	7.15
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.50	49,992.85	0.00	(49,992.85)	(49,992.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.50	49,992.85	0.00	(49,992.85)	(49,992.85)
***Total Revenue		0.00	0.00	0.50	49,992.85	0.00	(49,992.85)	(49,992.85)

PI: Farrugia, Charles J
Sponsor: L-3 Government Services Inc
Sponsor ID: B147-1042
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: 43.000

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPCF

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,269.00	9,269.00	0.00	0.00	0.00	9,269.00	9,269.00
*Total: 61 - Salaries and Wages	9,269.00	9,269.00	0.00	0.00	0.00	9,269.00	9,269.00
65YF10 Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
*Total: 65 - Fringe Benefits	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
**Total Direct Cost Expenditures	13,023.00	13,023.00	0.00	0.00	0.00	13,023.00	13,023.00
760300 F&A Expenditures	5,990.00	5,990.00	0.00	0.00	0.00	5,990.00	5,990.00
*Total: 76 - F&A and Internal Allocations	5,990.00	5,990.00	0.00	0.00	0.00	5,990.00	5,990.00
**Total Indirect Cost Expenditures	5,990.00	5,990.00	0.00	0.00	0.00	5,990.00	5,990.00
***Total Expenditures	19,013.00	19,013.00	0.00	0.00	0.00	19,013.00	19,013.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14N051 - Catsat Satellite Program

Status: Active

Type: Contract

Fund 14N051 - Satsat Satellite Program

FMGR: Forrest, David J

PI: Forrest, David J
 Sponsor: Universities Space Research Association (Huntsville)
 Sponsor ID: 1500-03 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8P7 8.70 %
 IDC Dist To Code: UZSPDF

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 STDBUD
 USNH
 NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
*Total: 61 - Salaries and Wages		396,331.00	137,334.02	0.00	137,334.02	0.00	258,996.98	(0.00)
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
*Total: 65 - Fringe Benefits		126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
*Total: 71 - Support		66,179.00	46,124.91	0.00	46,124.91	0.00	20,054.09	(0.00)
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
*Total: 73 - Subcontracts		197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		58,170.00	39,570.02	0.00	39,570.02	0.00	18,599.98	0.00
**Total Direct Cost Expenditures		857,545.00	450,012.19	0.00	450,011.32	0.00	407,533.68	0.87
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
*Total: 76 - F&A and Internal Allocations		211,352.00	30,602.81	0.00	30,602.76	0.00	180,749.24	0.05
**Total Indirect Cost Expenditures		211,352.00	30,602.81	0.00	30,602.76	0.00	180,749.24	0.05
***Total Expenditures		1,068,897.00	480,615.00	0.00	480,614.08	0.00	588,282.92	0.92
Revenue								
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
*Total: 53 - Sponsored Programs		480,615.00	480,615.00	0.00	480,614.08	0.00	0.92	0.92
***Total Revenue		480,615.00	480,615.00	0.00	480,614.08	0.00	0.92	0.92

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14N051 - Catsat Satellite Program

Status: Active

Type: Contract

Fund 14N052 - Catsat Satellite Project

FMGR: Forrest, David J

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPDF - PI David Forrest

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30 Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0 Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10 PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0 PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0 Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000 Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
*Total: 61 - Salaries and Wages	2,460,319.00	2,600,488.71	0.00	2,600,868.73	0.00	(140,549.73)	(380.02)
65YF10 Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
*Total: 65 - Fringe Benefits	601,401.00	405,859.29	0.00	405,420.81	0.00	195,980.19	438.48
7100 In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101 Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100 Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102 Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103 Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
7111 Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100 Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112 Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200 Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130 Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000 Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)
7140 Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD			
Sponsor ID:	1500-03	CFDA #:	43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF	Idc Waiver	NO			
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100							

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
*Total: 71 - Support		410,579.00	308,087.00	0.00	305,089.03	0.00	105,489.97	2,997.97
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
*Total: 72 - Student and/or Participant Support		23,696.00	45,460.50	0.00	45,460.50	0.00	(21,764.50)	0.00
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
*Total: 73 - Subcontracts		1,175,347.00	1,565,595.34	0.00	1,565,595.34	0.00	(390,248.34)	0.00
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
*Total: 74 - Capitalizable Plant and Equipment		1,222,366.00	1,445,809.50	0.00	1,445,361.09	0.00	(222,995.09)	448.41
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
*Total: 75 - Reserves - Budget Only		394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
**Total Direct Cost Expenditures		6,287,864.00	6,371,300.34	0.00	6,367,795.50	0.00	(79,931.50)	3,504.84
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)
760300	F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI: Forrest, David J
Sponsor: Universities Space Research Association (Huntsville)
Sponsor ID: 1500-03 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPDF

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 76 - F&A and Internal Allocations		1,576,436.00	1,492,999.66	0.00	1,490,120.30	0.00	86,315.70	2,879.36
**Total Indirect Cost Expenditures		1,576,436.00	1,492,999.66	0.00	1,490,120.30	0.00	86,315.70	2,879.36
***Total Expenditures		7,864,300.00	7,864,300.00	0.00	7,857,915.80	0.00	6,384.20	6,384.20
Revenue								
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
*Total: 53 - Sponsored Programs		7,276,018.00	7,276,018.00	0.00	7,857,915.80	0.00	(581,897.80)	(581,897.80)
***Total Revenue		7,276,018.00	7,276,018.00	0.00	7,857,915.80	0.00	(581,897.80)	(581,897.80)

PI: Forrest, David J

Sponsor: Universities Space Research Association (Huntsville)

Sponsor ID: 1500-03 CFDA #: 43.002

Resp Org: UZSP00

FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002

Fund Information

Effective Date: 5/8/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Org UZSPDF - PI David Forrest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT		0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)		11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account		19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
*Total: 61 - Salaries and Wages			2,355.26	7.76	0.00	28,153.74	0.00	(25,798.48)	(28,145.98)
65YF10	Full Fringe Benefit Distr Expe		8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
*Total: 65 - Fringe Benefits			8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
710Z	Travel-Other		7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
71CZ	Other Expenses-Deductions		16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions		(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
*Total: 71 - Support			3,872.99	(2,072.50)	0.00	20,727.01	0.00	(16,854.02)	(22,799.51)
7211	Assistantships		0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
*Total: 72 - Student and/or Participant Support			0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
7300	Subcontracts		80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts		(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
*Total: 73 - Subcontracts			0.00	0.00	0.00	80,600.00	0.00	(80,600.00)	(80,600.00)
7400	Capitalizable Equipment		10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment		(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
*Total: 74 - Capitalizable Plant and Equipment			(14,275.56)	0.44	0.00	24,275.56	0.00	(38,551.12)	(24,275.12)
**Total Direct Cost Expenditures			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
***Total Expenditures			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
Revenue									
530000	Federal Programs		(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C		160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
*Total: 53 - Sponsored Programs			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
***Total Revenue			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)

PI: Bucklin, Ann C
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100320
Resp Org: UZOP00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2005

CFDA #: 47.050

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZOPAB

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
615F10	PAT	0.00	(482.00)	0.00	4,161.40	0.00	(4,161.40)	(4,643.40)
615NZ0	PAT Unallocated Budget (Bud Only)	8,436.00	8,436.00	0.00	0.00	0.00	8,436.00	8,436.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH	Student Labor	0.00	0.00	48.00	1,548.50	0.00	(1,548.50)	(1,548.50)
*Total: 61 - Salaries and Wages		16,117.00	15,635.00	48.00	5,714.00	0.00	10,403.00	9,921.00
65YF10	Full Fringe Benefit Distr Expe	4,066.00	4,548.00	0.00	1,685.38	0.00	2,380.62	2,862.62
*Total: 65 - Fringe Benefits		4,066.00	4,548.00	0.00	1,685.38	0.00	2,380.62	2,862.62
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,539.73	0.00	(2,539.73)	(2,539.73)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	951.00	0.00	(951.00)	(951.00)
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
*Total: 71 - Support		9,600.00	9,600.00	0.00	3,490.73	0.00	6,109.27	6,109.27
**Total Direct Cost Expenditures		29,783.00	29,783.00	48.00	10,890.11	0.00	18,892.89	18,892.89
760300	F&A Expenditures	13,700.00	13,700.00	22.08	5,009.43	0.00	8,690.57	8,690.57
*Total: 76 - F&A and Internal Allocations		13,700.00	13,700.00	22.08	5,009.43	0.00	8,690.57	8,690.57
**Total Indirect Cost Expenditures		13,700.00	13,700.00	22.08	5,009.43	0.00	8,690.57	8,690.57
***Total Expenditures		43,483.00	43,483.00	70.08	15,899.54	0.00	27,583.46	27,583.46
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	70.08	15,899.54	0.00	(15,899.54)	(15,899.54)
*Total: 53 - Sponsored Programs		0.00	0.00	70.08	15,899.54	0.00	(15,899.54)	(15,899.54)
***Total Revenue		0.00	0.00	70.08	15,899.54	0.00	(15,899.54)	(15,899.54)

Grant 14N314 - U.S. GLOBEC

Status: Active

Type: Contract

Fund 14N315 - Runge - GLOBEC

FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	7/29/2003	Approved For Preaward	NO
Sponsor ID:	A100320	Term Date:		Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005	Rev Account:	531100	Idc Waiver	NO
	CFDA #: 47.050				
				46.00 %	
				MTDC	
				URESON	
				UZOPJR	

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,611.27	0.00	(10,611.27)	(10,611.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
*Total: 61 - Salaries and Wages	15,522.00	15,522.00	0.00	10,611.27	0.00	4,910.73	4,910.73
65YF10 Full Fringe Benefit Distr Expe	6,286.00	6,286.00	0.00	4,297.55	0.00	1,988.45	1,988.45
*Total: 65 - Fringe Benefits	6,286.00	6,286.00	0.00	4,297.55	0.00	1,988.45	1,988.45
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	332.90	0.00	(332.90)	(332.90)
710200 Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: 71 - Support	10,456.00	10,456.00	0.00	827.90	0.00	9,628.10	9,628.10
**Total Direct Cost Expenditures	32,264.00	32,264.00	0.00	15,736.72	0.00	16,527.28	16,527.28
760300 F&A Expenditures	14,842.00	14,842.00	0.00	7,238.89	0.00	7,603.11	7,603.11
*Total: 76 - F&A and Internal Allocations	14,842.00	14,842.00	0.00	7,238.89	0.00	7,603.11	7,603.11
**Total Indirect Cost Expenditures	14,842.00	14,842.00	0.00	7,238.89	0.00	7,603.11	7,603.11
***Total Expenditures	47,106.00	47,106.00	0.00	22,975.61	0.00	24,130.39	24,130.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,975.61	0.00	(22,975.61)	(22,975.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,975.61	0.00	(22,975.61)	(22,975.61)
***Total Revenue	0.00	0.00	0.00	22,975.61	0.00	(22,975.61)	(22,975.61)

PI: Torbert, Roy B

Sponsor: Southwest Research Institute (SwRI)

Sponsor ID: 499878Q

Resp Org: UZSP00

CFDA #: 43.000

FRAGRNT Start/End Date: 10/09/2003 - 04/15/2004

Fund Information

Effective Date: 10/27/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPRT

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,155.07	16,609.52	0.00	(16,609.52)	(16,609.52)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,677.00	0.00	0.00	0.00	0.00	15,677.00
*Total: 61 - Salaries and Wages		0.00	15,677.00	3,155.07	16,609.52	0.00	(16,609.52)	(932.52)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,349.00	1,277.80	6,726.84	0.00	(6,726.84)	(377.84)
*Total: 65 - Fringe Benefits		0.00	6,349.00	1,277.80	6,726.84	0.00	(6,726.84)	(377.84)
710	Travel	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,320.73	0.00	(9,320.73)	(9,320.73)
710110	Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200	Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
7112	Research Supplies	0.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00
711200	Research Supplies	0.00	(400.00)	0.00	198.95	0.00	(198.95)	(598.95)
718000	Telecom-General	0.00	0.00	0.00	102.34	0.00	(102.34)	(102.34)
*Total: 71 - Support		0.00	12,220.00	0.00	10,908.96	0.00	(10,908.96)	1,311.04
**Total Direct Cost Expenditures		0.00	34,246.00	4,432.87	34,245.32	0.00	(34,245.32)	0.68
760300	F&A Expenditures	0.00	15,754.00	2,039.12	15,752.84	0.00	(15,752.84)	1.16
*Total: 76 - F&A and Internal Allocations		0.00	15,754.00	2,039.12	15,752.84	0.00	(15,752.84)	1.16
**Total Indirect Cost Expenditures		0.00	15,754.00	2,039.12	15,752.84	0.00	(15,752.84)	1.16
***Total Expenditures		0.00	50,000.00	6,471.99	49,998.16	0.00	(49,998.16)	1.84
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,471.99	49,998.16	0.00	(49,998.16)	(49,998.16)
*Total: 53 - Sponsored Programs		0.00	0.00	6,471.99	49,998.16	0.00	(49,998.16)	(49,998.16)
***Total Revenue		0.00	0.00	6,471.99	49,998.16	0.00	(49,998.16)	(49,998.16)

PI: Bucklin, Ann C
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2003-5-49-CML
Resp Org: UZOP00
FRAGRNT Start/End Date: 11/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 11/24/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	14,000.00	13,000.00	0.00	0.00	0.00	14,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	20.83	0.00	(20.83)	(20.83)
710100	Out-of-State Travel	0.00	0.00	0.00	287.90	0.00	(287.90)	(287.90)
710200	Foreign Travel	25,000.00	3,000.00	0.00	2,299.48	0.00	22,700.52	700.52
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,878.57	0.00	(8,878.57)	(8,878.57)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	2,832.63	0.00	(2,832.63)	(2,832.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	102.38	156.66	0.00	(156.66)	(156.66)
719000	Business Meals-Meetings-Non Travel	0.00	23,000.00	0.00	22,608.73	0.00	(22,608.73)	391.27
*Total: 71 - Support		45,000.00	45,000.00	102.38	37,084.80	0.00	7,915.20	7,915.20
**Total Direct Cost Expenditures		45,000.00	45,000.00	102.38	37,084.80	0.00	7,915.20	7,915.20
***Total Expenditures		45,000.00	45,000.00	102.38	37,084.80	0.00	7,915.20	7,915.20
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	102.38	37,084.80	0.00	(37,084.80)	(37,084.80)
*Total: 53 - Sponsored Programs		0.00	0.00	102.38	37,084.80	0.00	(37,084.80)	(37,084.80)
***Total Revenue		0.00	0.00	102.38	37,084.80	0.00	(37,084.80)	(37,084.80)

Grant 14N350 - Interstellar Boundary Explorer
Fund 14N350 - Interstellar Boundary Explorer

Status: Not Fully Executed
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	499903Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2003 - 07/14/2004		Rev Account:	531100			Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,098.60	0.00	(2,098.60)	(2,098.60)
615F10	PAT	0.00	(1,030.00)	3,684.76	5,227.12	0.00	(5,227.12)	(6,257.12)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
*Total: 61 - Salaries and Wages		0.00	7,697.00	3,684.76	7,325.72	0.00	(7,325.72)	371.28
65YF10	Full Fringe Benefit Distr Expe	0.00	1,885.90	1,489.21	2,113.87	0.00	(2,113.87)	(227.97)
*Total: 65 - Fringe Benefits		0.00	1,885.90	1,489.21	2,113.87	0.00	(2,113.87)	(227.97)
710	Travel	0.00	3,408.00	0.00	0.00	0.00	0.00	3,408.00
710100	Out-of-State Travel	0.00	0.00	0.00	772.56	0.00	(772.56)	(772.56)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
7112	Research Supplies	0.00	257.00	0.00	0.00	0.00	0.00	257.00
711200	Research Supplies	0.00	0.00	499.28	499.28	0.00	(499.28)	(499.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
718000	Telecom-General	0.00	0.00	20.13	50.97	0.00	(50.97)	(50.97)
*Total: 71 - Support		0.00	2,665.00	519.41	1,344.09	0.00	(1,344.09)	1,320.91
721155	Asstship-Tuition Waiver	0.00	3,164.10	0.00	3,164.10	0.00	(3,164.10)	0.00
*Total: 72 - Student and/or Participant Support		0.00	3,164.10	0.00	3,164.10	0.00	(3,164.10)	0.00
**Total Direct Cost Expenditures		0.00	15,412.00	5,693.38	13,947.78	0.00	(13,947.78)	1,464.22
760300	F&A Expenditures	0.00	7,089.00	2,619.00	4,960.55	0.00	(4,960.55)	2,128.45
*Total: 76 - F&A and Internal Allocations		0.00	7,089.00	2,619.00	4,960.55	0.00	(4,960.55)	2,128.45
**Total Indirect Cost Expenditures		0.00	7,089.00	2,619.00	4,960.55	0.00	(4,960.55)	2,128.45
***Total Expenditures		0.00	22,501.00	8,312.38	18,908.33	0.00	(18,908.33)	3,592.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,312.38	18,908.33	0.00	(18,908.33)	(18,908.33)
*Total: 53 - Sponsored Programs		0.00	0.00	8,312.38	18,908.33	0.00	(18,908.33)	(18,908.33)
***Total Revenue		0.00	0.00	8,312.38	18,908.33	0.00	(18,908.33)	(18,908.33)

PI: Runge, Jeffrey A

Sponsor: Gulf of Maine Ocean Observing Systems (GoMOOS)

Sponsor ID: UNH2003NOS CFDA #: 11.400

Resp Org: UZOP00

FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information

Effective Date: 2/9/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UZOPJR

Approved For Admin: NONE

Approved For Preaward: NO

Budget Controls: DOC

Equipment Vesting: USNH

Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	20,275.11	0.00	(20,275.11)	(20,275.11)
611NZ0	Faculty Unallocated Budget(BudOnly)		19,493.00	19,493.00	0.00	0.00	0.00	19,493.00	19,493.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,112.00	0.00	(7,112.00)	(7,112.00)
61SNZ0	Student Labor Unallocated(Bud Only)		7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages			26,693.00	26,693.00	0.00	27,415.11	0.00	(722.11)	(722.11)
65YF10	Full Fringe Benefit Distr Expe		8,500.00	8,500.00	0.00	8,211.40	0.00	288.60	288.60
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	599.75	0.00	(599.75)	(599.75)
*Total: 65 - Fringe Benefits			8,500.00	8,500.00	0.00	8,811.15	0.00	(311.15)	(311.15)
710	Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel		0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
7112	Research Supplies		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719100	Membership Dues & Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support			2,200.00	2,200.00	0.00	527.79	0.00	1,672.21	1,672.21
**Total Direct Cost Expenditures			37,393.00	37,393.00	0.00	36,754.05	0.00	638.95	638.95
760300	F&A Expenditures		17,201.00	17,201.00	0.00	16,906.86	0.00	294.14	294.14
*Total: 76 - F&A and Internal Allocations			17,201.00	17,201.00	0.00	16,906.86	0.00	294.14	294.14
**Total Indirect Cost Expenditures			17,201.00	17,201.00	0.00	16,906.86	0.00	294.14	294.14
***Total Expenditures			54,594.00	54,594.00	0.00	53,660.91	0.00	933.09	933.09
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	53,660.91	0.00	(53,660.91)	(53,660.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	53,660.91	0.00	(53,660.91)	(53,660.91)
***Total Revenue			0.00	0.00	0.00	53,660.91	0.00	(53,660.91)	(53,660.91)

PI: Moebius, Eberhard S

Sponsor: California Institute of Technology

Sponsor ID: PC251430

Resp Org: UZSP00

CFDA #: 43.002

FRAGRNT Start/End Date: 02/01/1998 - 02/28/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: UZSPEM

44.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

HIRE

NO

STDBUD

USNH

NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
*Total: 61 - Salaries and Wages		1,036,351.00	1,033,669.40	0.00	1,033,669.40	0.00	2,681.60	0.00
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
*Total: 65 - Fringe Benefits		284,938.00	257,300.92	0.00	257,300.88	0.00	27,637.12	0.04
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)

Grant 14U230 - Ace/Sepica Mo & Da

Status: Active

Type: Contract

Fund 14U230 - Ace/Sepica Mo & Da

FMGR: Moebius, Eberhard S

PI: Moebius, Eberhard S
 Sponsor: California Institute of Technology
 Sponsor ID: PC251430
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 02/01/1998 - 02/28/2003

CFDA #: 43.002

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UZSPEM

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
*Total: 71 - Support		137,100.00	178,853.75	0.00	178,650.15	0.00	(41,550.15)	203.60
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
*Total: 72 - Student and/or Participant Support		54,355.00	26,260.62	0.00	26,260.62	0.00	28,094.38	0.00
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,928.22	0.00	18,928.27	0.00	(18,928.27)	(0.05)
**Total Direct Cost Expenditures		1,512,744.00	1,515,012.91	0.00	1,514,809.32	0.00	(2,065.32)	203.59
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
*Total: 76 - F&A and Internal Allocations		649,464.00	647,195.09	0.00	647,391.97	0.00	2,072.03	(196.88)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: PC251430
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/1998 - 02/28/2003

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPEM

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
STDBUD
USNH
NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		649,464.00	647,195.09	0.00	647,391.97	0.00	2,072.03	(196.88)
***Total Expenditures		2,162,208.00	2,162,208.00	0.00	2,162,201.29	0.00	6.71	6.71
Revenue								
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C	0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
*Total: 53 - Sponsored Programs		1,792,208.00	1,792,208.00	0.00	2,162,201.29	0.00	(369,993.29)	(369,993.29)
***Total Revenue		1,792,208.00	1,792,208.00	0.00	2,162,201.29	0.00	(369,993.29)	(369,993.29)

07/15/2004 10:42:04 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14U270 - Penguin Subcontract

Status: Active

Type: Other

Fund 14U270 - Penguin Subcontract

FMGR: Arnoldy, Roger L

PI: Arnoldy, Roger L
 Sponsor: University of Maryland
 Sponsor ID: Z365604
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2004

CFDA #: 47.050

Fund Information

Effective Date: 10/16/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UZSPRA

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	33,825.00	33,825.00	0.00	0.00	0.00	33,825.00	33,825.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,917.00	0.00	(5,917.00)	(5,917.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
615F10	PAT	0.00	(6,079.50)	0.00	33,666.75	0.00	(33,666.75)	(39,746.25)
615NZ0	PAT Unallocated Budget (Bud Only)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
*Total: 61 - Salaries and Wages		48,445.00	42,365.50	0.00	39,583.75	0.00	8,861.25	2,781.75
65MG10	Retirees	0.00	0.00	0.00	5,814.89	0.00	(5,814.89)	(5,814.89)
65YF10	Full Fringe Benefit Distr Expe	7,940.00	12,954.00	0.00	12,953.77	0.00	(5,013.77)	0.23
*Total: 65 - Fringe Benefits		7,940.00	12,954.00	0.00	18,768.66	0.00	(10,828.66)	(5,814.66)
710000	In-State Travel	0.00	0.00	0.00	147.28	0.00	(147.28)	(147.28)
7101	Out of State Travel	0.00	0.00	0.00	1,654.00	0.00	(1,654.00)	(1,654.00)
710100	Out-of-State Travel	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
710Z	Travel-Other	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
710Z00	Travel-Other	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
711200	Research Supplies	0.00	(2,854.00)	0.00	484.46	0.00	(484.46)	(3,338.46)
7130	Printing and Copying	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.30	0.00	(71.30)	(71.30)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21.13	0.00	(21.13)	(21.13)
7180	Telecommunications	0.00	0.00	0.00	10.11	0.00	(10.11)	(10.11)
718000	Telecom-General	0.00	0.00	0.00	48.02	0.00	(48.02)	(48.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
71CZ	Other Expenses-Deductions	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
*Total: 71 - Support		8,660.00	5,806.00	0.00	3,968.79	0.00	4,691.21	1,837.21
721155	Asstship-Tuition Waiver	0.00	4,260.50	0.00	0.00	0.00	0.00	4,260.50
722300	Other Financial Aid	0.00	0.00	0.00	1,029.50	0.00	(1,029.50)	(1,029.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,238.50	0.00	(3,238.50)	(3,238.50)
*Total: 72 - Student and/or Participant Support		0.00	4,260.50	0.00	4,268.00	0.00	(4,268.00)	(7.50)
**Total Direct Cost Expenditures		65,045.00	65,386.00	0.00	66,589.20	0.00	(1,544.20)	(1,203.20)
7603	F&A Expenditures	18,760.00	18,760.00	0.00	3,896.97	0.00	14,863.03	14,863.03

Grant 14U270 - Penquin Subcontract
Fund 14U270 - Penquin Subcontract

Status: Active
FMGR: Arnoldy, Roger L

Type: Other

PI: Arnoldy, Roger L
Sponsor: University of Maryland
Sponsor ID: Z365604
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPRA

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	9,865.00	9,524.00	0.00	23,524.01	0.00	(13,659.01)	(14,000.01)
*Total: 76 - F&A and Internal Allocations		28,625.00	28,284.00	0.00	27,420.98	0.00	1,204.02	863.02
**Total Indirect Cost Expenditures		28,625.00	28,284.00	0.00	27,420.98	0.00	1,204.02	863.02
***Total Expenditures		93,670.00	93,670.00	0.00	94,010.18	0.00	(340.18)	(340.18)
Revenue								
5312	Colleges and Universities G&C	61,390.00	61,390.00	0.00	12,753.93	0.00	48,636.07	48,636.07
531200	US Colleges & Universities G&C	32,280.00	32,280.00	0.00	81,256.25	0.00	(48,976.25)	(48,976.25)
*Total: 53 - Sponsored Programs		93,670.00	93,670.00	0.00	94,010.18	0.00	(340.18)	(340.18)
***Total Revenue		93,670.00	93,670.00	0.00	94,010.18	0.00	(340.18)	(340.18)

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/15/2000 - 08/31/2004

CFDA #: 47.078

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZSPRA
44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,460.00	35,180.00	0.00	0.00	0.00	23,460.00	35,180.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,201.00	0.00	(6,201.00)	(6,201.00)
615F10	PAT	0.00	0.00	0.00	12,878.45	0.00	(12,878.45)	(12,878.45)
615NZ0	PAT Unallocated Budget (Bud Only)	21,150.00	31,810.00	0.00	0.00	0.00	21,150.00	31,810.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,168.80	23,998.00	0.00	(23,998.00)	(23,998.00)
*Total: 61 - Salaries and Wages		44,610.00	66,990.00	5,168.80	56,577.45	0.00	(11,967.45)	10,412.55
65MG10	Retirees	0.00	0.00	0.00	18,000.47	0.00	(18,000.47)	(18,000.47)
65YF10	Full Fringe Benefit Distr Expe	9,585.00	14,515.00	0.00	4,879.12	0.00	4,705.88	9,635.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.17	3,643.65	0.00	(3,643.65)	(3,643.65)
*Total: 65 - Fringe Benefits		9,585.00	14,515.00	434.17	26,523.24	0.00	(16,938.24)	(12,008.24)
710	Travel	2,795.00	2,795.00	0.00	0.00	0.00	2,795.00	2,795.00
710000	In-State Travel	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
710200	Foreign Travel	0.00	0.00	0.00	1,147.62	0.00	(1,147.62)	(1,147.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,349.72	0.00	(1,349.72)	(1,349.72)
710Z	Travel-Other	5,195.00	5,195.00	0.00	0.00	0.00	5,195.00	5,195.00
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General	0.00	615.00	0.00	0.00	0.00	0.00	615.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
718000	Telecom-General	0.00	0.00	0.00	6.18	0.00	(6.18)	(6.18)
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		8,990.00	10,605.00	0.00	4,069.32	0.00	4,920.68	6,535.68
**Total Direct Cost Expenditures		63,185.00	92,110.00	5,602.97	87,170.01	0.00	(23,985.01)	4,939.99
7603	F&A Expenditures	13,965.00	13,965.00	0.00	0.00	0.00	13,965.00	13,965.00
760300	F&A Expenditures	13,840.00	26,855.00	2,465.31	38,354.81	0.00	(24,514.81)	(11,499.81)
*Total: 76 - F&A and Internal Allocations		27,805.00	40,820.00	2,465.31	38,354.81	0.00	(10,549.81)	2,465.19
**Total Indirect Cost Expenditures		27,805.00	40,820.00	2,465.31	38,354.81	0.00	(10,549.81)	2,465.19
***Total Expenditures		90,990.00	132,930.00	8,068.28	125,524.82	0.00	(34,534.82)	7,405.18

Grant 14U359 - Magnetic Pulsation
Fund 14U359 - Magnetic Pulsation

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/15/2000 - 08/31/2004

CFDA #: 47.078

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZSPRA

44.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5312	Colleges and Universities G&C	45,695.00	45,695.00	0.00	0.00	0.00	45,695.00	45,695.00
531200	US Colleges & Universities G&C	0.00	41,940.00	8,068.28	125,524.82	0.00	(125,524.82)	(83,584.82)
*Total: 53 - Sponsored Programs		45,695.00	87,635.00	8,068.28	125,524.82	0.00	(79,829.82)	(37,889.82)
***Total Revenue		45,695.00	87,635.00	8,068.28	125,524.82	0.00	(79,829.82)	(37,889.82)

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR:

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3101 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2001 - 05/31/2004

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

[illegible]

Grant 14U374 - Clustr/Cis/codif

Status: Active

Type: Contract

Fund 14U374 - Clustr/Cis/codif

FMGR:

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3101 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2001 - 05/31/2004

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,388.89	0.00	(28,388.89)	(28,388.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,944.54	0.00	(41,944.54)	(41,944.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,033.00	58,033.00	0.00	0.00	0.00	58,033.00	58,033.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,560.93	0.00	(22,560.93)	(22,560.93)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,008.00	0.00	(52,008.00)	(52,008.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,123.34	0.00	(9,123.34)	(9,123.34)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,755.06	0.00	(15,755.06)	(15,755.06)
615F10	PAT	0.00	(9,072.77)	2,167.51	251,427.75	0.00	(251,427.75)	(260,500.52)
615NZ0	PAT Unallocated Budget (Bud Only)	92,936.00	314,318.00	0.00	0.00	0.00	92,936.00	314,318.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
61SNSH	Student Labor	0.00	0.00	0.00	19,664.65	0.00	(19,664.65)	(19,664.65)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	4,357.00	0.00	0.00	0.00	2,400.00	4,357.00
61U000	Salary Offset Account	0.00	63,403.00	0.00	0.00	0.00	0.00	63,403.00
*Total: 61 - Salaries and Wages		166,447.00	444,116.23	2,167.51	453,372.96	0.00	(286,925.96)	(9,256.73)
65YF10	Full Fringe Benefit Distr Expe	51,840.00	127,394.14	877.84	123,041.96	0.00	(71,201.96)	4,352.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,101.65	0.00	(8,101.65)	(8,101.65)
*Total: 65 - Fringe Benefits		51,840.00	127,394.14	877.84	131,143.61	0.00	(79,303.61)	(3,749.47)
710000	In-State Travel	0.00	7,240.00	0.00	234.00	0.00	(234.00)	7,006.00
7101	Out of State Travel	0.00	0.00	0.00	1,711.64	0.00	(1,711.64)	(1,711.64)
710100	Out-of-State Travel	0.00	0.00	0.00	17,444.68	0.00	(17,444.68)	(17,444.68)
710110	Out-of-State Travel-Team Travel	0.00	40,499.57	0.00	0.00	0.00	0.00	40,499.57
7102	Foreign Travel	11,580.00	11,580.00	0.00	6,811.31	0.00	4,768.69	4,768.69
710200	Foreign Travel	0.00	0.00	0.00	36,008.45	0.00	(36,008.45)	(36,008.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	715.73	0.00	(715.73)	(715.73)
710300	Conference Registration Fees	0.00	0.00	0.00	6,179.43	0.00	(6,179.43)	(6,179.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
710Z00	Travel-Other	0.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00
711100	Supplies-General	2,810.00	3,280.00	0.00	0.00	0.00	2,810.00	3,280.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	204.02	0.00	(204.02)	(204.02)
7112	Research Supplies	0.00	26,615.00	0.00	1,802.00	0.00	(1,802.00)	24,813.00

Grant 14U374 - Clustr/Cis/codif

Status: Active

Type: Contract

Fund 14U374 - Clustr/Cis/codif

FMGR:

PI: Moebius, Eberhard S
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA3101 CFDA #: 43.002
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 01/01/2001 - 05/31/2004

Fund Information

Effective Date: 7/3/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPEM

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	3,000.00	17,988.81	0.00	5,289.40	0.00	(2,289.40)	12,699.41
7130	Printing and Copying	0.00	0.00	0.00	70.24	0.00	(70.24)	(70.24)
713000	Printing & Copying-General	0.00	0.00	0.00	3,718.53	0.00	(3,718.53)	(3,718.53)
7140	Postage	0.00	0.00	0.00	3.77	0.00	(3.77)	(3.77)
714000	Postage-General	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.85	0.00	(13.85)	(13.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,808.43	0.00	(10,808.43)	(10,808.43)
7172	Other Professional Services	0.00	0.00	0.00	912.58	0.00	(912.58)	(912.58)
717200	Other Professional Services-General	0.00	0.00	0.00	4,820.00	0.00	(4,820.00)	(4,820.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,295.80	0.00	(25,295.80)	(25,295.80)
7180	Telecommunications	0.00	0.00	0.00	128.68	0.00	(128.68)	(128.68)
718000	Telecom-General	0.00	0.00	0.00	480.03	0.00	(480.03)	(480.03)
71CZ	Other Expenses-Deductions	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
*Total: 71 - Support		30,915.00	124,297.38	0.00	124,185.28	0.00	(93,270.28)	112.10
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721100	Assistantships	0.00	10,620.00	0.00	0.00	0.00	0.00	10,620.00
721155	Asstship-Tuition Waiver	0.00	(14,525.75)	0.00	3,164.25	0.00	(3,164.25)	(17,690.00)
*Total: 72 - Student and/or Participant Support		7,070.00	3,164.25	0.00	3,164.25	0.00	3,905.75	0.00
7400	Capitalizable Equipment	11,292.00	11,292.00	0.00	4,283.00	0.00	7,009.00	7,009.00
740000	Cap Equipment	0.00	(7,009.00)	0.00	0.00	0.00	0.00	(7,009.00)
*Total: 74 - Capitalizable Plant and Equipment		11,292.00	4,283.00	0.00	4,283.00	0.00	7,009.00	0.00
**Total Direct Cost Expenditures		267,564.00	703,255.00	3,045.35	716,149.10	0.00	(448,585.10)	(12,894.10)
7600	Internal Allocations	0.00	0.00	0.00	633.33	0.00	(633.33)	(633.33)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(633.33)	0.00	633.33	633.33
7603	F&A Expenditures	76,675.00	76,675.00	0.00	61,024.54	0.00	15,650.46	15,650.46
760300	F&A Expenditures	34,806.00	237,423.00	1,400.85	259,005.47	0.00	(224,199.47)	(21,582.47)
*Total: 76 - F&A and Internal Allocations		111,481.00	314,098.00	1,400.85	320,030.01	0.00	(208,549.01)	(5,932.01)
**Total Indirect Cost Expenditures		111,481.00	314,098.00	1,400.85	320,030.01	0.00	(208,549.01)	(5,932.01)

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR:

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3101
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2001 - 05/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

HIRE
NO
STDBUD
USNH
NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		379,045.00	1,017,353.00	4,446.20	1,036,179.11	0.00	(657,134.11)	(18,826.11)
Revenue								
5312	Colleges and Universities G&C	266,700.00	266,700.00	0.00	159,678.62	0.00	107,021.38	107,021.38
531200	US Colleges & Universities G&C	50,000.00	50,000.00	4,446.20	876,500.49	0.00	(826,500.49)	(826,500.49)
*Total: 53 - Sponsored Programs		316,700.00	316,700.00	4,446.20	1,036,179.11	0.00	(719,479.11)	(719,479.11)
***Total Revenue		316,700.00	316,700.00	4,446.20	1,036,179.11	0.00	(719,479.11)	(719,479.11)

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR:

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3101 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2001 - 05/31/2004

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

[illegible]

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14U375 - Magnetic Eruptions

Status: Active

Type: Contract

Fund 14U375 - Magnetic Eruptions

FMGR: Forbes, Terry G

PI: Forbes, Terry G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: SA3210 CFDA #: 12.630
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 05/01/2001 - 11/30/2004

Fund Information
 Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZSPTF

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org UZSPTF - PI Terry Forbes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	34,202.37	0.00	(34,202.37)	(34,202.37)
611NZ0	Faculty Unallocated Budget(BudOnly)		76,032.00	76,032.00	0.00	0.00	0.00	76,032.00	76,032.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	12,254.84	14,315.33	0.00	(14,315.33)	(14,315.33)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	30,609.00	0.00	(30,609.00)	(30,609.00)
613NZ0	Grad Unallocated Budget (Bud Only)		17,634.00	17,634.00	0.00	0.00	0.00	17,634.00	17,634.00
615F10	PAT		0.00	573.00	0.00	0.00	0.00	0.00	573.00
*Total: 61 - Salaries and Wages			93,666.00	94,239.00	12,254.84	79,126.70	0.00	14,539.30	15,112.30
65YF10	Full Fringe Benefit Distr Expe		15,213.00	21,507.00	0.00	13,947.77	0.00	1,265.23	7,559.23
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	1,029.41	3,238.63	0.00	(3,238.63)	(3,238.63)
*Total: 65 - Fringe Benefits			15,213.00	21,507.00	1,029.41	17,186.40	0.00	(1,973.40)	4,320.60
710	Travel		3,612.00	3,612.00	0.00	0.00	0.00	3,612.00	3,612.00
710000	In-State Travel		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel		0.00	0.00	0.00	3,551.91	0.00	(3,551.91)	(3,551.91)
710300	Conference Registration Fees		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
710Z	Travel-Other		1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
7112	Research Supplies		1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
711200	Research Supplies		844.00	(712.00)	0.00	0.00	0.00	844.00	(712.00)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	255.00	(255.00)	(255.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
*Total: 71 - Support			9,121.00	7,565.00	0.00	5,724.05	255.00	3,141.95	1,585.95
721100	Assistantships		7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
721155	Asstship-Tuition Waiver		0.00	(7,588.00)	0.00	0.00	0.00	0.00	(7,588.00)
*Total: 72 - Student and/or Participant Support			7,647.00	59.00	0.00	0.00	0.00	7,647.00	59.00
**Total Direct Cost Expenditures			125,647.00	123,370.00	13,284.25	102,037.15	255.00	23,354.85	21,077.85
7603	F&A Expenditures		9,031.00	9,031.00	0.00	3,005.33	0.00	6,025.67	6,025.67
760300	F&A Expenditures		44,520.00	46,797.00	6,110.76	43,091.46	0.00	1,428.54	3,705.54
*Total: 76 - F&A and Internal Allocations			53,551.00	55,828.00	6,110.76	46,096.79	0.00	7,454.21	9,731.21
**Total Indirect Cost Expenditures			53,551.00	55,828.00	6,110.76	46,096.79	0.00	7,454.21	9,731.21
***Total Expenditures			179,198.00	179,198.00	19,395.01	148,133.94	255.00	30,809.06	30,809.06

Grant 14U375 - Magnetic Eruptions
Fund 14U375 - Magnetic Eruptions

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI: Forbes, Terry G
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3210 CFDA #: 12.630
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 11/30/2004

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPTF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5312	Colleges and Universities G&C	29,207.00	29,207.00	0.00	0.00	0.00	29,207.00	29,207.00
531200	US Colleges & Universities G&C	0.00	0.00	19,395.01	148,133.94	0.00	(148,133.94)	(148,133.94)
*Total: 53 - Sponsored Programs		29,207.00	29,207.00	19,395.01	148,133.94	0.00	(118,926.94)	(118,926.94)
***Total Revenue		29,207.00	29,207.00	19,395.01	148,133.94	0.00	(118,926.94)	(118,926.94)

Grant 14U376 - Solar Eruptions & Particles
Fund 14U376 - Solar Eruptions & Particles

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI:	Forbes, Terry G		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URES0N	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2004		Rev Account:	531200			Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,742.86	0.00	(9,742.86)	(9,742.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,569.00	66,569.00	0.00	0.00	0.00	66,569.00	66,569.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,852.59	10,253.11	0.00	(10,253.11)	(10,253.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,179.00	0.00	(53,179.00)	(53,179.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,333.03	0.00	(5,333.03)	(5,333.03)
615F10	PAT	0.00	(1,237.00)	0.00	0.00	0.00	0.00	(1,237.00)
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 61 - Salaries and Wages		84,072.00	82,835.00	1,852.59	80,328.00	0.00	3,744.00	2,507.00
65YF10	Full Fringe Benefit Distr Expe	11,360.00	10,560.00	0.00	5,043.95	0.00	6,316.05	5,516.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.62	5,296.77	0.00	(5,296.77)	(5,296.77)
*Total: 65 - Fringe Benefits		11,360.00	10,560.00	155.62	10,340.72	0.00	1,019.28	219.28
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7101	Out of State Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,872.51	0.00	(6,872.51)	(6,872.51)
710110	Out-of-State Travel-Team Travel	0.00	2,264.17	0.00	0.00	0.00	0.00	2,264.17
710200	Foreign Travel	0.00	0.00	0.00	80.82	0.00	(80.82)	(80.82)
710300	Conference Registration Fees	0.00	0.00	0.00	966.34	0.00	(966.34)	(966.34)
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200	Research Supplies	800.00	572.83	0.00	0.00	0.00	800.00	572.83
713000	Printing & Copying-General	0.00	0.00	0.00	1,672.37	0.00	(1,672.37)	(1,672.37)
*Total: 71 - Support		7,900.00	9,937.00	0.00	9,936.54	0.00	(2,036.54)	0.46
**Total Direct Cost Expenditures		103,332.00	103,332.00	2,008.21	100,605.26	0.00	2,726.74	2,726.74
7603	F&A Expenditures	0.00	0.00	0.00	2,537.94	0.00	(2,537.94)	(2,537.94)
760300	F&A Expenditures	46,721.00	46,721.00	923.77	43,015.97	0.00	3,705.03	3,705.03
*Total: 76 - F&A and Internal Allocations		46,721.00	46,721.00	923.77	45,553.91	0.00	1,167.09	1,167.09
**Total Indirect Cost Expenditures		46,721.00	46,721.00	923.77	45,553.91	0.00	1,167.09	1,167.09
***Total Expenditures		150,053.00	150,053.00	2,931.98	146,159.17	0.00	3,893.83	3,893.83

Grant 14U376 - Solar Eruptions & Particles
Fund 14U376 - Solar Eruptions & Particles

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI: Forbes, Terry G
Sponsor: University of Michigan
Sponsor ID: F005002
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 11/30/2004

CFDA #: 12.630

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPTF
46.00 %

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	29,219.00	29,219.00	2,931.98	146,159.17	0.00	(116,940.17)	(116,940.17)
*Total: 53 - Sponsored Programs		29,219.00	29,219.00	2,931.98	146,159.17	0.00	(116,940.17)	(116,940.17)
***Total Revenue		29,219.00	29,219.00	2,931.98	146,159.17	0.00	(116,940.17)	(116,940.17)

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZSPRA
44.00 %

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,590.00	17,590.00	0.00	0.00	0.00	17,590.00	17,590.00
615F10	PAT	0.00	0.00	0.00	3,828.50	0.00	(3,828.50)	(3,828.50)
615NZ0	PAT Unallocated Budget (Bud Only)	21,790.00	21,790.00	0.00	0.00	0.00	21,790.00	21,790.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,584.96	12,001.60	0.00	(12,001.60)	(12,001.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: 61 - Salaries and Wages		39,380.00	39,380.00	2,584.96	16,190.10	0.00	23,189.90	23,189.90
65YF10	Full Fringe Benefit Distr Expe	9,325.00	9,325.00	0.00	1,512.25	0.00	7,812.75	7,812.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.14	1,038.39	0.00	(1,038.39)	(1,038.39)
*Total: 65 - Fringe Benefits		9,325.00	9,325.00	217.14	2,550.64	0.00	6,774.36	6,774.36
710	Travel	3,535.00	3,535.00	0.00	0.00	0.00	3,535.00	3,535.00
710Z00	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	2,017.95	0.00	(2,017.95)	(2,017.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.12	0.00	(35.12)	(35.12)
718000	Telecom-General	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 71 - Support		10,545.00	10,545.00	0.00	2,308.83	0.00	8,236.17	8,236.17
**Total Direct Cost Expenditures		59,250.00	59,250.00	2,802.10	21,049.57	0.00	38,200.43	38,200.43
760300	F&A Expenditures	26,069.00	26,069.00	1,232.93	9,261.81	0.00	16,807.19	16,807.19
*Total: 76 - F&A and Internal Allocations		26,069.00	26,069.00	1,232.93	9,261.81	0.00	16,807.19	16,807.19
**Total Indirect Cost Expenditures		26,069.00	26,069.00	1,232.93	9,261.81	0.00	16,807.19	16,807.19
***Total Expenditures		85,319.00	85,319.00	4,035.03	30,311.38	0.00	55,007.62	55,007.62
Revenue								
531200	US Colleges & Universities G&C	26,805.00	26,805.00	4,035.03	30,311.38	0.00	(3,506.38)	(3,506.38)
*Total: 53 - Sponsored Programs		26,805.00	26,805.00	4,035.03	30,311.38	0.00	(3,506.38)	(3,506.38)
***Total Revenue		26,805.00	26,805.00	4,035.03	30,311.38	0.00	(3,506.38)	(3,506.38)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14U416 - Mo Da Phase of Hydra

Status: Active

Type: Contract

Fund 14U416 - Mo Da Phase of Hydra

FMGR: Torbert, Roy B

PI:	Torbert, Roy B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	5/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	4000080978	CFDA #: 43.001	Term Date:		IDC Rate Code:	URES0N	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2004		Rev Account:	531200			Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,461.24	0.00	(8,461.24)	(8,461.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,664.00	25,664.00	0.00	0.00	0.00	25,664.00	25,664.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,404.43	0.00	(3,404.43)	(3,404.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,386.00	0.00	(6,386.00)	(6,386.00)
615F10	PAT	0.00	(930.00)	0.00	15,782.13	0.00	(15,782.13)	(16,712.13)
615NZ0	PAT Unallocated Budget (Bud Only)	11,552.00	11,552.00	0.00	0.00	0.00	11,552.00	11,552.00
*Total: 61 - Salaries and Wages		37,216.00	36,286.00	0.00	34,033.80	0.00	3,182.20	2,252.20
65YF10	Full Fringe Benefit Distr Expe	8,151.00	10,419.00	0.00	9,606.97	0.00	(1,455.97)	812.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	809.63	0.00	(809.63)	(809.63)
*Total: 65 - Fringe Benefits		8,151.00	10,419.00	0.00	10,416.60	0.00	(2,265.60)	2.40
710	Travel	2,360.00	2,360.00	0.00	0.00	0.00	2,360.00	2,360.00
710000	In-State Travel	1,155.00	1,155.00	0.00	0.00	0.00	1,155.00	1,155.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,328.62	0.00	(1,328.62)	(1,328.62)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	3,238.00	1,900.00	100.00	320.00	0.00	2,918.00	1,580.00
713000	Printing & Copying-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
714000	Postage-General	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.48	0.00	(27.48)	(27.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,145.48	0.00	(1,145.48)	(1,145.48)
718000	Telecom-General	0.00	0.00	3.28	71.42	0.00	(71.42)	(71.42)
*Total: 71 - Support		7,603.00	6,265.00	103.28	3,714.98	0.00	3,888.02	2,550.02
**Total Direct Cost Expenditures		52,970.00	52,970.00	103.28	48,165.38	0.00	4,804.62	4,804.62
760300	F&A Expenditures	23,971.00	23,971.00	47.51	21,804.07	0.00	2,166.93	2,166.93
*Total: 76 - F&A and Internal Allocations		23,971.00	23,971.00	47.51	21,804.07	0.00	2,166.93	2,166.93
**Total Indirect Cost Expenditures		23,971.00	23,971.00	47.51	21,804.07	0.00	2,166.93	2,166.93
***Total Expenditures		76,941.00	76,941.00	150.79	69,969.45	0.00	6,971.55	6,971.55
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	150.79	69,969.45	0.00	(69,969.45)	(69,969.45)

Grant 14U416 - Mo Da Phase of Hydra
Fund 14U416 - Mo Da Phase of Hydra

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI: Torbert, Roy B
Sponsor: University of Iowa
Sponsor ID: 4000080978
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/2002 - 12/31/2004

CFDA #: 43.001

Fund Information
Effective Date: 5/23/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	150.79	69,969.45	0.00	(69,969.45)	(69,969.45)
***Total Revenue	0.00	0.00	150.79	69,969.45	0.00	(69,969.45)	(69,969.45)

PI: Loder, Theodore Charles
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100265
Resp Org: UZOP00
FRAGRNT Start/End Date: 05/21/2002 - 05/20/2003

CFDA #: NONE

Fund Information
Effective Date: 7/25/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44
IDC Dist To Code: UZOPTL

44.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZOPTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,355.00	0.00	4,272.79	0.00	(4,272.79)	(2,917.79)
61SNSH	Student Labor	0.00	0.00	0.00	1,689.75	0.00	(1,689.75)	(1,689.75)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		7,000.00	8,355.00	0.00	8,362.54	0.00	(1,362.54)	(7.54)
65YF10	Full Fringe Benefit Distr Expe	555.00	555.00	0.00	0.00	0.00	555.00	555.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.18	0.00	(547.18)	(547.18)
*Total: 65 - Fringe Benefits		555.00	555.00	0.00	547.18	0.00	7.82	7.82
710000	In-State Travel	250.00	0.00	0.00	0.00	0.00	250.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00
*Total: 71 - Support		1,355.00	0.00	0.00	0.00	0.00	1,355.00	0.00
**Total Direct Cost Expenditures		8,910.00	8,910.00	0.00	8,909.72	0.00	0.28	0.28
760300	F&A Expenditures	3,920.00	3,920.00	0.00	3,920.28	0.00	(0.28)	(0.28)
*Total: 76 - F&A and Internal Allocations		3,920.00	3,920.00	0.00	3,920.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures		3,920.00	3,920.00	0.00	3,920.28	0.00	(0.28)	(0.28)
***Total Expenditures		12,830.00	12,830.00	0.00	12,830.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,830.00	0.00	(12,830.00)	(12,830.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,830.00	0.00	(12,830.00)	(12,830.00)
***Total Revenue		0.00	0.00	0.00	12,830.00	0.00	(12,830.00)	(12,830.00)

PI: Jordanova, Vania K
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 0965 G CB890 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/15/2002 - 04/14/2005

Fund Information
Effective Date: 10/22/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPVJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,908.16	0.00	(17,908.16)	(17,908.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,035.00	29,035.00	0.00	0.00	0.00	29,035.00	29,035.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,118.40	0.00	(4,118.40)	(4,118.40)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: 61 - Salaries and Wages		29,035.00	29,035.00	0.00	23,066.56	0.00	5,968.44	5,968.44
65YF10	Full Fringe Benefit Distr Expe	10,743.00	10,743.00	0.00	7,187.81	0.00	3,555.19	3,555.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	431.21	0.00	(431.21)	(431.21)
*Total: 65 - Fringe Benefits		10,743.00	10,743.00	0.00	7,619.02	0.00	3,123.98	3,123.98
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,844.15	0.00	(2,844.15)	(2,844.15)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
718000	Telecom-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
*Total: 71 - Support		4,500.00	4,500.00	0.00	3,757.21	0.00	742.79	742.79
**Total Direct Cost Expenditures		44,278.00	44,278.00	0.00	34,442.79	0.00	9,835.21	9,835.21
760300	F&A Expenditures	20,050.00	20,050.00	0.00	15,724.91	0.00	4,325.09	4,325.09
*Total: 76 - F&A and Internal Allocations		20,050.00	20,050.00	0.00	15,724.91	0.00	4,325.09	4,325.09
**Total Indirect Cost Expenditures		20,050.00	20,050.00	0.00	15,724.91	0.00	4,325.09	4,325.09
***Total Expenditures		64,328.00	64,328.00	0.00	50,167.70	0.00	14,160.30	14,160.30
Revenue								
530200	US Local Government	0.00	0.00	0.00	50,167.70	0.00	(50,167.70)	(50,167.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50,167.70	0.00	(50,167.70)	(50,167.70)
***Total Revenue		0.00	0.00	0.00	50,167.70	0.00	(50,167.70)	(50,167.70)

PI: Moebius, Eberhard S

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: SA3755-24056

Resp Org: UZSP00

FRAGRNT Start/End Date: 10/01/2002 - 03/14/2004

Fund Information

Effective Date: 1/14/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPEM

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,349.48	0.00	(5,349.48)	(5,349.48)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,066.49	0.00	(1,066.49)	(1,066.49)
615F10	PAT	0.00	(4,500.00)	0.00	51,261.46	0.00	(51,261.46)	(55,761.46)
615NZ0	PAT Unallocated Budget (Bud Only)	22,606.00	22,606.00	0.00	0.00	0.00	22,606.00	22,606.00
*Total: 61 - Salaries and Wages		24,273.00	56,173.00	0.00	63,647.43	0.00	(39,374.43)	(7,474.43)
65YF10	Full Fringe Benefit Distr Expe	9,603.00	19,517.50	0.00	20,924.44	0.00	(11,321.44)	(1,406.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.96	0.00	(538.96)	(538.96)
*Total: 65 - Fringe Benefits		9,603.00	19,517.50	0.00	21,463.40	0.00	(11,860.40)	(1,945.90)
710100	Out-of-State Travel	0.00	7,178.00	0.00	6,237.65	0.00	(6,237.65)	940.35
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
711100	Supplies-General	0.00	0.00	0.00	29.96	0.00	(29.96)	(29.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
711200	Research Supplies	0.00	1,907.50	0.00	388.61	0.00	(388.61)	1,518.89
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,131.97	0.00	(1,131.97)	(1,131.97)
718000	Telecom-General	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
*Total: 71 - Support		0.00	9,085.50	0.00	9,091.89	0.00	(9,091.89)	(6.39)
**Total Direct Cost Expenditures		33,876.00	84,776.00	0.00	94,202.72	0.00	(60,326.72)	(9,426.72)
760300	F&A Expenditures	14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
*Total: 76 - F&A and Internal Allocations		14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
**Total Indirect Cost Expenditures		14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
***Total Expenditures		48,803.00	123,119.00	0.00	136,940.07	0.00	(88,137.07)	(13,821.07)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	136,940.07	0.00	(136,940.07)	(136,940.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	136,940.07	0.00	(136,940.07)	(136,940.07)

Grant 14U453 - FAST MO/DA
Fund 14U453 - FAST MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3755-24056
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2002 - 03/14/2004

CFDA #: 43.000

Fund Information
Effective Date: 1/14/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	136,940.07	0.00	(136,940.07)	(136,940.07)

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/1/2003	Approved For Preaward	NO
Sponsor ID:	557005	Term Date:		Budget Controls	A110
Resp Org:	UBZOO	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Rev Account:	531200	Idc Waiver	NO
	CFDA #: 10.000				

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(4,205.13)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(4,205.13)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,703.08)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(1,703.08)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00

PI: Moebius, Eberhard S

Sponsor: California Institute of Technology

Sponsor ID: 44A-1055753

Resp Org: UZSP00

FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

CFDA #: 43.000

Fund Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPEM

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,077.92	15,428.91	0.00	(15,428.91)	(15,428.91)
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,393.36	8,792.89	0.00	(8,792.89)	(8,792.89)
614F10	Academic Administrator	0.00	0.00	0.00	3,804.23	0.00	(3,804.23)	(3,804.23)
615F10	PAT	0.00	0.00	16,432.75	87,167.09	0.00	(87,167.09)	(87,167.09)
615NZ0	PAT Unallocated Budget (Bud Only)	175,167.00	175,167.00	0.00	0.00	0.00	175,167.00	175,167.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,679.53	0.00	(2,679.53)	(2,679.53)
61SNSH	Student Labor	0.00	0.00	805.50	3,707.38	0.00	(3,707.38)	(3,707.38)
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
*Total: 61 - Salaries and Wages		202,067.00	222,067.00	23,709.53	121,580.03	0.00	80,486.97	100,486.97
65YF10	Full Fringe Benefit Distr Expe	59,730.00	67,630.00	6,646.99	36,487.11	0.00	23,242.89	31,142.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	543.59	2,253.06	0.00	(2,253.06)	(2,253.06)
*Total: 65 - Fringe Benefits		59,730.00	67,630.00	7,190.58	38,740.17	0.00	20,989.83	28,889.83
710	Travel	20,610.00	20,610.00	0.00	0.00	0.00	20,610.00	20,610.00
710100	Out-of-State Travel	0.00	1,000.00	1,431.85	12,504.70	0.00	(12,504.70)	(11,504.70)
710200	Foreign Travel	7,990.00	7,990.00	0.00	4,937.81	0.00	3,052.19	3,052.19
710300	Conference Registration Fees	0.00	0.00	909.48	3,697.03	0.00	(3,697.03)	(3,697.03)
711100	Supplies-General	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112	Research Supplies	15,275.00	15,275.00	0.00	0.00	0.00	15,275.00	15,275.00
711200	Research Supplies	0.00	(1,000.00)	216.00	2,558.81	0.00	(2,558.81)	(3,558.81)
713000	Printing & Copying-General	0.00	0.00	1,558.35	1,742.70	0.00	(1,742.70)	(1,742.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,048.85	0.00	(2,048.85)	(2,048.85)
718000	Telecom-General	0.00	0.00	81.96	650.12	0.00	(650.12)	(650.12)
*Total: 71 - Support		43,875.00	43,875.00	4,197.64	28,416.68	0.00	15,458.32	15,458.32
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
*Total: 72 - Student and/or Participant Support		8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
**Total Direct Cost Expenditures		313,732.00	341,632.00	35,097.75	188,736.88	0.00	124,995.12	152,895.12
760300	F&A Expenditures	140,813.00	153,368.00	16,144.99	86,264.46	0.00	54,548.54	67,103.54
*Total: 76 - F&A and Internal Allocations		140,813.00	153,368.00	16,144.99	86,264.46	0.00	54,548.54	67,103.54

Grant 14U468 - ACE SEPICA MO&DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: 44A-1055753
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

CFDA #: 43.000

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	140,813.00	153,368.00	16,144.99	86,264.46	0.00	54,548.54	67,103.54
***Total Expenditures	454,545.00	495,000.00	51,242.74	275,001.34	0.00	179,543.66	219,998.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	51,242.74	275,001.34	0.00	(275,001.34)	(275,001.34)
*Total: 53 - Sponsored Programs	0.00	0.00	51,242.74	275,001.34	0.00	(275,001.34)	(275,001.34)
***Total Revenue	0.00	0.00	51,242.74	275,001.34	0.00	(275,001.34)	(275,001.34)

PI: McKibben, Robert Bruce
Sponsor: Florida Institute of Technology
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2002 - 07/31/2004

CFDA #: 43.000

Fund Information
Effective Date: 6/4/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPBM

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,692.69	23,371.70	0.00	(23,371.70)	(23,371.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
*Total: 61 - Salaries and Wages		24,816.00	24,816.00	6,692.69	23,371.70	0.00	1,444.30	1,444.30
65YF10	Full Fringe Benefit Distr Expe	7,659.00	7,659.00	2,710.50	9,465.44	0.00	(1,806.44)	(1,806.44)
*Total: 65 - Fringe Benefits		7,659.00	7,659.00	2,710.50	9,465.44	0.00	(1,806.44)	(1,806.44)
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: 71 - Support		450.00	450.00	0.00	0.00	0.00	450.00	450.00
**Total Direct Cost Expenditures		32,925.00	32,925.00	9,403.19	32,837.14	0.00	87.86	87.86
760300	F&A Expenditures	15,015.00	15,015.00	4,325.40	15,105.08	0.00	(90.08)	(90.08)
*Total: 76 - F&A and Internal Allocations		15,015.00	15,015.00	4,325.40	15,105.08	0.00	(90.08)	(90.08)
**Total Indirect Cost Expenditures		15,015.00	15,015.00	4,325.40	15,105.08	0.00	(90.08)	(90.08)
***Total Expenditures		47,940.00	47,940.00	13,728.59	47,942.22	0.00	(2.22)	(2.22)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,728.59	47,942.22	0.00	(47,942.22)	(47,942.22)
*Total: 53 - Sponsored Programs		0.00	0.00	13,728.59	47,942.22	0.00	(47,942.22)	(47,942.22)
***Total Revenue		0.00	0.00	13,728.59	47,942.22	0.00	(47,942.22)	(47,942.22)

PI: Dunphy, Philip P

Sponsor: Pennsylvania State University

Sponsor ID: 2534-UNH-NSF-0021

Resp Org: UZSP00

FRAGRNT Start/End Date: 05/01/2003 - 04/30/2004

CFDA #: 47.078

Fund Information

Effective Date: 7/10/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPPD

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UZSPPD - PI Philip Dunphy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,790.31	0.00	(2,790.31)	(2,790.31)
615NZ0	PAT Unallocated Budget (Bud Only)	2,790.00	2,790.00	0.00	0.00	0.00	2,790.00	2,790.00
*Total: 61 - Salaries and Wages		2,790.00	2,790.00	0.00	2,790.31	0.00	(0.31)	(0.31)
65YF10	Full Fringe Benefit Distr Expe	1,130.00	1,130.00	0.00	1,130.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits		1,130.00	1,130.00	0.00	1,130.08	0.00	(0.08)	(0.08)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	299.74	0.00	(299.74)	(299.74)
*Total: 71 - Support		300.00	300.00	0.00	299.74	0.00	0.26	0.26
**Total Direct Cost Expenditures		4,220.00	4,220.00	0.00	4,220.13	0.00	(0.13)	(0.13)
760300	F&A Expenditures	1,941.00	1,941.00	0.00	1,941.27	0.00	(0.27)	(0.27)
*Total: 76 - F&A and Internal Allocations		1,941.00	1,941.00	0.00	1,941.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures		1,941.00	1,941.00	0.00	1,941.27	0.00	(0.27)	(0.27)
***Total Expenditures		6,161.00	6,161.00	0.00	6,161.40	0.00	(0.40)	(0.40)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,161.40	0.00	(6,161.40)	(6,161.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,161.40	0.00	(6,161.40)	(6,161.40)
***Total Revenue		0.00	0.00	0.00	6,161.40	0.00	(6,161.40)	(6,161.40)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14U483 - Energetic Particle Acceleration

Status: Active

Type: Contract

Fund 14U483 - Energetic Particle Acceleration

FMGR: Smith, Charles W

PI: Smith, Charles W

Sponsor: Johns Hopkins University

Sponsor ID: 872976

Resp Org: UZSP00

FRAGRNT Start/End Date: 08/18/2003 - 04/30/2006

Fund Information

Effective Date: 9/3/2003

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZSPCS

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

CFDA #: 43.000

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,808.03	0.00	(6,808.03)	(6,808.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
*Total: 61 - Salaries and Wages		6,833.00	6,833.00	0.00	6,808.03	0.00	24.97	24.97
65YF10	Full Fringe Benefit Distr Expe	2,767.00	2,767.00	0.00	2,757.25	0.00	9.75	9.75
*Total: 65 - Fringe Benefits		2,767.00	2,767.00	0.00	2,757.25	0.00	9.75	9.75
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	1,587.00
*Total: 71 - Support		3,587.00	3,587.00	0.00	0.00	0.00	3,587.00	3,587.00
**Total Direct Cost Expenditures		13,187.00	13,187.00	0.00	9,565.28	0.00	3,621.72	3,621.72
760300	F&A Expenditures	6,066.00	6,066.00	0.00	4,400.03	0.00	1,665.97	1,665.97
*Total: 76 - F&A and Internal Allocations		6,066.00	6,066.00	0.00	4,400.03	0.00	1,665.97	1,665.97
**Total Indirect Cost Expenditures		6,066.00	6,066.00	0.00	4,400.03	0.00	1,665.97	1,665.97
***Total Expenditures		19,253.00	19,253.00	0.00	13,965.31	0.00	5,287.69	5,287.69
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,965.31	0.00	(13,965.31)	(13,965.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,965.31	0.00	(13,965.31)	(13,965.31)
***Total Revenue		0.00	0.00	0.00	13,965.31	0.00	(13,965.31)	(13,965.31)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14U488 - ACE/MAG Maintenance and Data Analys

Status: Active

Type: Contract

Fund 14U488 - ACE/MAG Maint and Data Analysis

FMGR: Smith, Charles W

PI: Smith, Charles W

Sponsor: California Institute of Technology

Sponsor ID: 44A-1062037

Resp Org: UZSP00

FRAGRNT Start/End Date: 07/01/2003 - 02/28/2006

Fund Information

Effective Date: 7/8/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URES0N

IDC Dist To Code: UZSPCS

46.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

CFDA #: 43.000

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12.61	9,263.90	0.00	(9,263.90)	(9,263.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,024.00	92,024.00	0.00	0.00	0.00	92,024.00	92,024.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,774.22	12,615.27	0.00	(12,615.27)	(12,615.27)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,641.75	1,641.75	0.00	(1,641.75)	(1,641.75)
615F10	PAT	0.00	(711.00)	0.00	0.00	0.00	0.00	(711.00)
61SNSH	Student Labor	0.00	0.00	1,667.50	2,012.50	0.00	(2,012.50)	(2,012.50)
*Total: 61 - Salaries and Wages		92,024.00	91,313.00	15,096.08	25,533.42	0.00	66,490.58	65,779.58
65YF10	Full Fringe Benefit Distr Expe	37,270.00	36,481.00	5.10	3,751.88	0.00	33,518.12	32,729.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,126.95	1,197.60	0.00	(1,197.60)	(1,197.60)
*Total: 65 - Fringe Benefits		37,270.00	36,481.00	1,132.05	4,949.48	0.00	32,320.52	31,531.52
710	Travel	7,442.00	7,442.00	0.00	0.00	0.00	7,442.00	7,442.00
710100	Out-of-State Travel	0.00	0.00	1,057.84	5,938.06	0.00	(5,938.06)	(5,938.06)
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	350.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	353.16	353.16	0.00	(353.16)	(353.16)
7112	Research Supplies	10,525.00	10,525.00	0.00	0.00	0.00	10,525.00	10,525.00
711200	Research Supplies	0.00	(1,000.00)	0.00	1,436.25	0.00	(1,436.25)	(2,436.25)
713000	Printing & Copying-General	0.00	0.00	50.00	2,118.00	0.00	(2,118.00)	(2,118.00)
*Total: 71 - Support		17,967.00	18,467.00	1,811.00	10,545.47	0.00	7,421.53	7,921.53
722100	Financial Aid Allocations	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 72 - Student and/or Participant Support		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures		147,261.00	147,261.00	18,039.13	41,028.37	0.00	106,232.63	106,232.63
760300	F&A Expenditures	67,739.00	67,739.00	8,298.02	18,873.08	0.00	48,865.92	48,865.92
*Total: 76 - F&A and Internal Allocations		67,739.00	67,739.00	8,298.02	18,873.08	0.00	48,865.92	48,865.92
**Total Indirect Cost Expenditures		67,739.00	67,739.00	8,298.02	18,873.08	0.00	48,865.92	48,865.92
***Total Expenditures		215,000.00	215,000.00	26,337.15	59,901.45	0.00	155,098.55	155,098.55
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	26,337.15	59,901.45	0.00	(59,901.45)	(59,901.45)
*Total: 53 - Sponsored Programs		0.00	0.00	26,337.15	59,901.45	0.00	(59,901.45)	(59,901.45)

Grant 14U488 - ACE/MAG Maintenance and Data Analys
Fund 14U488 - ACE/MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W

Type: Contract

PI: Smith, Charles W
Sponsor: California Institute of Technology
Sponsor ID: 44A-1062037
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2003 - 02/28/2006

CFDA #: 43.000

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	26,337.15	59,901.45	0.00	(59,901.45)	(59,901.45)

PI: Smith, Charles W
Sponsor: California Institute of Technology
Sponsor ID: 44A-1062575
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/31/2003 - 08/30/2004

CFDA #: 43.001

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
61SNSH	Student Labor	0.00	0.00	1,655.00	1,655.00	0.00	(1,655.00)	(1,655.00)
*Total: 61 - Salaries and Wages		9,111.00	9,111.00	1,655.00	1,655.00	0.00	7,456.00	7,456.00
65YF10	Full Fringe Benefit Distr Expe	3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	3,691.00
*Total: 65 - Fringe Benefits		3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	3,691.00
7112	Research Supplies	4,677.00	4,677.00	0.00	0.00	0.00	4,677.00	4,677.00
*Total: 71 - Support		4,677.00	4,677.00	0.00	0.00	0.00	4,677.00	4,677.00
**Total Direct Cost Expenditures		17,479.00	17,479.00	1,655.00	1,655.00	0.00	15,824.00	15,824.00
760300	F&A Expenditures	8,040.00	8,040.00	761.30	761.30	0.00	7,278.70	7,278.70
*Total: 76 - F&A and Internal Allocations		8,040.00	8,040.00	761.30	761.30	0.00	7,278.70	7,278.70
**Total Indirect Cost Expenditures		8,040.00	8,040.00	761.30	761.30	0.00	7,278.70	7,278.70
***Total Expenditures		25,519.00	25,519.00	2,416.30	2,416.30	0.00	23,102.70	23,102.70
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,416.30	2,416.30	0.00	(2,416.30)	(2,416.30)
*Total: 53 - Sponsored Programs		0.00	0.00	2,416.30	2,416.30	0.00	(2,416.30)	(2,416.30)
***Total Revenue		0.00	0.00	2,416.30	2,416.30	0.00	(2,416.30)	(2,416.30)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant 14U503 - Cluster/CIS/CODIF Mission Operation

Status: Active

Type: Contract

Fund 14U503 - Cluster/CIS/CODIF MO/DA

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA4346-24309	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,254.38	7,526.08	0.00	(7,526.08)	(7,526.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,191.07	19,191.07	0.00	(19,191.07)	(19,191.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,692.60	0.00	(4,692.60)	(4,692.60)
613P90 Graduate Summer Appoint - Research	0.00	0.00	5,092.98	5,092.98	0.00	(5,092.98)	(5,092.98)
615F10 PAT	0.00	(6,888.00)	26,491.29	31,467.24	0.00	(31,467.24)	(38,355.24)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,242.00	0.00	0.00	0.00	0.00	46,242.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,438.00	2,438.00	0.00	(2,438.00)	(2,438.00)
61SNSH Student Labor	0.00	0.00	835.88	3,211.88	0.00	(3,211.88)	(3,211.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	18,958.00	0.00	0.00	0.00	0.00	18,958.00
61U000 Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
*Total: 61 - Salaries and Wages	0.00	112,896.00	60,303.60	73,619.85	0.00	(73,619.85)	39,276.15
65YF10 Full Fringe Benefit Distr Expe	0.00	16,566.00	13,246.30	15,776.60	0.00	(15,776.60)	789.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,244.64	2,244.64	0.00	(2,244.64)	(2,244.64)
*Total: 65 - Fringe Benefits	0.00	16,566.00	15,490.94	18,021.24	0.00	(18,021.24)	(1,455.24)
710100 Out-of-State Travel	0.00	1,000.00	4,021.80	4,090.80	0.00	(4,090.80)	(3,090.80)
710110 Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200 Foreign Travel	0.00	0.00	3,954.71	9,852.03	0.00	(9,852.03)	(9,852.03)
710300 Conference Registration Fees	0.00	0.00	741.96	1,363.96	0.00	(1,363.96)	(1,363.96)
711100 Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112 Research Supplies	0.00	30,300.00	0.00	0.00	0.00	0.00	30,300.00
711200 Research Supplies	0.00	(2,500.00)	3,195.00	3,195.00	0.00	(3,195.00)	(5,695.00)
713000 Printing & Copying-General	0.00	0.00	85.00	135.00	0.00	(135.00)	(135.00)
714000 Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	208.23	0.00	(208.23)	(208.23)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	1,274.69	7,512.02	7,487.98	(15,000.00)	(15,000.00)
718000 Telecom-General	0.00	0.00	46.58	54.46	0.00	(54.46)	(54.46)
*Total: 71 - Support	0.00	42,800.00	13,319.74	26,476.26	7,487.98	(33,964.24)	8,835.76
740000 Cap Equipment	0.00	3,415.00	3,415.00	3,415.00	0.00	(3,415.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,415.00	3,415.00	3,415.00	0.00	(3,415.00)	0.00
**Total Direct Cost Expenditures	0.00	175,677.00	92,529.28	121,532.35	7,487.98	(129,020.33)	46,656.67

Grant 14U503 - Cluster/CIS/CODIF Mission Operation
Fund 14U503 - Cluster/CIS/CODIF MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4346-24309
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2004 - 02/28/2007

CFDA #: 43.000

Fund Information
Effective Date: 2/26/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	76,323.00	40,992.63	54,334.04	0.00	(54,334.04)	21,988.96
*Total: 76 - F&A and Internal Allocations		0.00	76,323.00	40,992.63	54,334.04	0.00	(54,334.04)	21,988.96
**Total Indirect Cost Expenditures		0.00	76,323.00	40,992.63	54,334.04	0.00	(54,334.04)	21,988.96
***Total Expenditures		0.00	252,000.00	133,521.91	175,866.39	7,487.98	(183,354.37)	68,645.63
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	133,521.91	175,866.39	0.00	(175,866.39)	(175,866.39)
*Total: 53 - Sponsored Programs		0.00	0.00	133,521.91	175,866.39	0.00	(175,866.39)	(175,866.39)
***Total Revenue		0.00	0.00	133,521.91	175,866.39	0.00	(175,866.39)	(175,866.39)

PI: Kistler, Lynn M
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA4319-26327 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/10/2003 - 10/14/2004

Fund Information
Effective Date: 3/19/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPLK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,756.96	10,956.49	0.00	(10,956.49)	(10,956.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,895.00	6,895.00	0.00	0.00	0.00	6,895.00	6,895.00
615F10	PAT	0.00	0.00	6,723.03	6,723.03	0.00	(6,723.03)	(6,723.03)
615NZ0	PAT Unallocated Budget (Bud Only)	14,227.00	14,227.00	0.00	0.00	0.00	14,227.00	14,227.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	546.80	0.00	(546.80)	(546.80)
61SNZ0	Student Labor Unallocated(Bud Only)	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
*Total: 61 - Salaries and Wages		23,462.00	23,462.00	17,479.99	18,226.32	0.00	5,235.68	5,235.68
65YF10	Full Fringe Benefit Distr Expe	8,753.00	8,753.00	7,079.33	7,160.14	0.00	1,592.86	1,592.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.93	0.00	(45.93)	(45.93)
*Total: 65 - Fringe Benefits		8,753.00	8,753.00	7,079.33	7,206.07	0.00	1,546.93	1,546.93
710	Travel	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
710100	Out-of-State Travel	0.00	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)
7112	Research Supplies	298.00	298.00	0.00	0.00	0.00	298.00	298.00
711200	Research Supplies	0.00	1,650.00	0.00	1,776.00	0.00	(1,776.00)	(126.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
718000	Telecom-General	0.00	0.00	23.78	126.98	0.00	(126.98)	(126.98)
*Total: 71 - Support		2,032.00	2,032.00	23.78	1,911.11	0.00	120.89	120.89
**Total Direct Cost Expenditures		34,247.00	34,247.00	24,583.10	27,343.50	0.00	6,903.50	6,903.50
760300	F&A Expenditures	15,754.00	15,754.00	11,308.21	12,577.99	0.00	3,176.01	3,176.01
*Total: 76 - F&A and Internal Allocations		15,754.00	15,754.00	11,308.21	12,577.99	0.00	3,176.01	3,176.01
**Total Indirect Cost Expenditures		15,754.00	15,754.00	11,308.21	12,577.99	0.00	3,176.01	3,176.01
***Total Expenditures		50,001.00	50,001.00	35,891.31	39,921.49	0.00	10,079.51	10,079.51
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	35,891.31	39,921.49	0.00	(39,921.49)	(39,921.49)
*Total: 53 - Sponsored Programs		0.00	0.00	35,891.31	39,921.49	0.00	(39,921.49)	(39,921.49)
***Total Revenue		0.00	0.00	35,891.31	39,921.49	0.00	(39,921.49)	(39,921.49)

Grant 14U516 - Modeling AKR Ordered Fine Structure
Fund 14U516 - Bio-Active Metal Binding Agents

Status: Not Fully Executed
FMGR: Bhattacharjee, Amitava

Type: Contract

PI: Bhattacharjee, Amitava
Sponsor: University of Iowa
Sponsor ID:
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2004

CFDA #:

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,222.00	0.00	0.00	0.00	0.00	7,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,954.90	9,954.90	0.00	(9,954.90)	(9,954.90)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,067.00	0.00	0.00	0.00	0.00	8,067.00
*Total: 61 - Salaries and Wages		0.00	15,289.00	9,954.90	9,954.90	0.00	(9,954.90)	5,334.10
65YF10	Full Fringe Benefit Distr Expe	0.00	3,879.00	0.00	0.00	0.00	0.00	3,879.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	836.21	836.21	0.00	(836.21)	(836.21)
*Total: 65 - Fringe Benefits		0.00	3,879.00	836.21	836.21	0.00	(836.21)	3,042.79
710	Travel	0.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00
7112	Research Supplies	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
*Total: 71 - Support		0.00	4,809.00	0.00	0.00	0.00	0.00	4,809.00
**Total Direct Cost Expenditures		0.00	23,977.00	10,791.11	10,791.11	0.00	(10,791.11)	13,185.89
760300	F&A Expenditures	0.00	11,029.00	4,963.91	4,963.91	0.00	(4,963.91)	6,065.09
*Total: 76 - F&A and Internal Allocations		0.00	11,029.00	4,963.91	4,963.91	0.00	(4,963.91)	6,065.09
**Total Indirect Cost Expenditures		0.00	11,029.00	4,963.91	4,963.91	0.00	(4,963.91)	6,065.09
***Total Expenditures		0.00	35,006.00	15,755.02	15,755.02	0.00	(15,755.02)	19,250.98
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	15,755.02	15,755.02	0.00	(15,755.02)	(15,755.02)
*Total: 53 - Sponsored Programs		0.00	0.00	15,755.02	15,755.02	0.00	(15,755.02)	(15,755.02)
***Total Revenue		0.00	0.00	15,755.02	15,755.02	0.00	(15,755.02)	(15,755.02)

PI: McConnell, Mark L.
Sponsor: US DOE, Los Alamos National Laboratory
Sponsor ID: 64151-001-03 97
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/31/2002 - 08/31/2003

CFDA #: 81.000

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPMM

46.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
STDBUD
USNH
NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,961.77	0.00	(2,961.77)	(2,961.77)
615F10	PAT	0.00	156.00	0.00	0.00	0.00	0.00	156.00
61SNSH	Student Labor	0.00	0.00	0.00	756.01	0.00	(756.01)	(756.01)
*Total: 61 - Salaries and Wages		3,420.00	3,576.00	0.00	3,717.78	0.00	(297.78)	(141.78)
65YF10	Full Fringe Benefit Distr Expe	282.00	282.00	0.00	0.00	0.00	282.00	282.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.79	0.00	(248.79)	(248.79)
*Total: 65 - Fringe Benefits		282.00	282.00	0.00	248.79	0.00	33.21	33.21
7112	Research Supplies	285.00	285.00	0.00	0.00	0.00	285.00	285.00
711200	Research Supplies	0.00	(156.00)	0.00	0.00	0.00	0.00	(156.00)
*Total: 71 - Support		285.00	129.00	0.00	0.00	0.00	285.00	129.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
*Total: 72 - Transfers Out		0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
**Total Direct Cost Expenditures		3,987.00	3,987.00	0.00	3,966.52	0.00	20.48	20.48
760300	F&A Expenditures	1,798.00	1,798.00	0.00	1,818.48	0.00	(20.48)	(20.48)
*Total: 76 - F&A and Internal Allocations		1,798.00	1,798.00	0.00	1,818.48	0.00	(20.48)	(20.48)
**Total Indirect Cost Expenditures		1,798.00	1,798.00	0.00	1,818.48	0.00	(20.48)	(20.48)
***Total Expenditures		5,785.00	5,785.00	0.00	5,785.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)
***Total Revenue		0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FC02-03ER54723
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

CFDA #: 81.000

Fund Information
Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPAB

46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
STDBUD
USNH
NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,666.72	0.00	(38,666.72)	(38,666.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	51,777.00	51,777.00
615F10	PAT	0.00	(12,000.00)	2,280.52	64,336.59	0.00	(64,336.59)	(76,336.59)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617F10	Operating Staff	0.00	0.00	1,709.48	7,814.78	0.00	(7,814.78)	(7,814.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
*Total: 61 - Salaries and Wages		127,511.00	115,511.00	3,990.00	110,818.09	0.00	16,692.91	4,692.91
65YF10	Full Fringe Benefit Distr Expe	47,005.00	47,005.00	1,606.26	44,871.55	0.00	2,133.45	2,133.45
*Total: 65 - Fringe Benefits		47,005.00	47,005.00	1,606.26	44,871.55	0.00	2,133.45	2,133.45
710	Travel	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,323.66	0.00	(15,323.66)	(15,323.66)
710110	Out-of-State Travel-Team Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710200	Foreign Travel	3,256.00	3,256.00	0.00	2,566.39	0.00	689.61	689.61
710300	Conference Registration Fees	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,070.69	0.00	(1,070.69)	(1,070.69)
711100	Supplies-General	0.00	0.00	0.00	575.15	0.00	(575.15)	(575.15)
7112	Research Supplies	6,403.00	6,403.00	0.00	0.00	0.00	6,403.00	6,403.00
711200	Research Supplies	0.00	4,000.00	0.00	1,178.00	0.00	(1,178.00)	2,822.00
713000	Printing & Copying-General	0.00	0.00	10.45	616.05	0.00	(616.05)	(616.05)
714000	Postage-General	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.79	0.00	(116.79)	(116.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
718000	Telecom-General	0.00	0.00	53.46	393.68	0.00	(393.68)	(393.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: 71 - Support		14,526.00	26,526.00	63.91	24,919.78	0.00	(10,393.78)	1,606.22
**Total Direct Cost Expenditures		189,042.00	189,042.00	5,660.17	180,609.42	0.00	8,432.58	8,432.58
760300	F&A Expenditures	86,958.00	86,958.00	2,603.75	83,080.44	0.00	3,877.56	3,877.56
*Total: 76 - F&A and Internal Allocations		86,958.00	86,958.00	2,603.75	83,080.44	0.00	3,877.56	3,877.56
**Total Indirect Cost Expenditures		86,958.00	86,958.00	2,603.75	83,080.44	0.00	3,877.56	3,877.56
***Total Expenditures		276,000.00	276,000.00	8,263.92	263,689.86	0.00	12,310.14	12,310.14

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI: Bhattacharjee, Amitava
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FC02-03ER54723
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

CFDA #: 81.000

Fund Information
Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON
IDC Dist To Code: UZSPAB
46.00 %

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
STDBUD
USNH
NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	8,263.92	263,689.86	0.00	(263,689.86)	(263,689.86)
*Total: 53 - Sponsored Programs		0.00	0.00	8,263.92	263,689.86	0.00	(263,689.86)	(263,689.86)
***Total Revenue		0.00	0.00	8,263.92	263,689.86	0.00	(263,689.86)	(263,689.86)

Grant 94N001 - Development of a Website to Aid Stu
Fund 94N001 - USNH Development of Website

Status: Active
FMGR: Fleeger, Mary Ellen

Type: Grant

PI: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/16/2003 - 05/15/2004

CFDA #: NONE

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NO
STDBUD
USNH
NO

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	108.92	0.00	(108.92)	(108.92)
710100	Out-of-State Travel	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
711000	Purchasing Cards	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711100	Supplies-General	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,365.98	0.00	(1,365.98)	(1,365.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
717000	Consulting-General	47,212.00	47,212.00	0.00	0.00	0.00	47,212.00	47,212.00
717010	Consulting-Information Technology	0.00	0.00	2,600.00	2,600.00	0.00	(2,600.00)	(2,600.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	286.50	250.00	(536.50)	(536.50)
*Total: 71 - Support		47,212.00	47,212.00	2,600.00	5,891.60	250.00	41,070.40	41,070.40
**Total Direct Cost Expenditures		47,212.00	47,212.00	2,600.00	5,891.60	250.00	41,070.40	41,070.40
***Total Expenditures		47,212.00	47,212.00	2,600.00	5,891.60	250.00	41,070.40	41,070.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,600.00	5,891.60	0.00	(5,891.60)	(5,891.60)
*Total: 53 - Sponsored Programs		0.00	0.00	2,600.00	5,891.60	0.00	(5,891.60)	(5,891.60)
***Total Revenue		0.00	0.00	2,600.00	5,891.60	0.00	(5,891.60)	(5,891.60)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111598 - OOA Project Management

FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 111641 - COAA
Fund 111768 - New Faculty

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information

Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Status: Active
FMGR: Talbot, Robert W

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L

Type: Grant

PI: Kaufmann, Richard L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0122618 CFDA #: 47.050
Resp Org: UDPHYS
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

Fund Information

Effective Date: 4/25/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHRK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool[illegible]

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
FMGR: Bartlett, Jeanne L

Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
*Total: 61 - Salaries and Wages		0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
**Total Direct Cost Expenditures		0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
***Total Expenditures		0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P
Sponsor:	US ED, Department of Education
Sponsor ID:	P047A030612
Resp Org:	UAENMT
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008

CFDA #: 84.047

Fund Information

Effective Date: 6/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

PI: Rydant, Albert L
Sponsor: NH Department of Education
Sponsor ID: 44019
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
NHTEN
USNH
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(4.20)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(4.20)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(54.20)	0.00	0.00	0.00	0.00

Grant 54N083 - Division III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C

Type: Grant

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KJANCA
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 54U002 - Respiratory Effects of Airborne Particulates
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
A110
USNH
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617PLG	Operating Staff-Longevity		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits			0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures			0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures			0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED
IDC Dist To Code: KSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPBN	Bonus & Recruitment		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages			0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits			0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures			0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures			0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 5/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: KSCDST

8.00 %

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits		0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures		0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures		0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information
Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED
IDC Dist To Code: KSCDST

8.00 %

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
A110
USNH
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617PLG	Operating Staff-Longevity		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits			0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures			0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures			0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant 584036 - College Work Study '04
Fund 584036 - College Work Study '04

Status: Active
FMGR: Blodgett, Patricia A

Type:

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A032507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information

Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: 61 - Salaries and Wages		0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
**Total Direct Cost Expenditures		0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total Expenditures		0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

CFDA #: 10.206

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD
USNH

[illegible]

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J
Sponsor:	Miscellaneous Local Government
Sponsor ID:	None
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]