

Grant 11A353 - As A353 Tumor Regress10n
Fund 11A201 - As A353 Tumor Regress10n

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
*Total: 61 - Salaries and Wages			2,000.00	2,489.05	0.00	2,489.05	0.00	(489.05)	0.00
71	Support		2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100	Supplies-General		0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
*Total: 71 - Support			2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
**Total Direct Cost Expenditures			4,067.00	4,067.00	0.00	4,067.00	0.00	(0.00)	0.00
***Total Expenditures			4,067.00	4,067.00	0.00	4,067.00	0.00	(0.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
*Total: 52 - Appropriations			0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total Revenue			0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00

PI: Taylor, Robert L.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.207

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASRT - PI Robert Taylor, Jr.

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
*Total: 61 - Salaries and Wages			1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
710100	Out-of-State Travel		0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
711100	Supplies-General		0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110	Supplies-Animal Feed-Care		0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200	Research Supplies		2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100	Rentals & Leases-General		0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General		0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
*Total: 71 - Support			2,700.00	2,028.96	0.00	2,028.96	0.00	671.04	0.00
**Total Direct Cost Expenditures			4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Expenditures			4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
Revenue									
520000	Federal Appropriations		4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
*Total: 52 - Appropriations			4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Revenue			4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH	Student Labor		0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages			36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100	Supplies-General		0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200	Research Supplies		0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000	Printing & Copying-General		0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
*Total: 71 - Support			2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
801	Non-Mandatory Transfers Out		10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 72 - Transfers Out			10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue									
520000	Federal Appropriations		48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations			48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue			48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H301 - Genetics Breeding 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS	College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages		9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100	Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300	Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400	Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000	Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030	Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
*Total: 71 - Support		6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue								
520000	Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue		16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,917.36	10,047.33	1,060.64	7,409.04	0.00	2,508.32	2,638.29
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	792.00	792.00	0.00	(792.00)	(792.00)
61SNSH	Student Labor		0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages			9,917.36	10,207.33	1,852.64	8,361.04	0.00	1,556.32	1,846.29
710000	In-State Travel		0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100	Out-of-State Travel		0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
711200	Research Supplies		6,500.00	5,691.79	(751.48)	4,607.76	0.00	1,892.24	1,084.03
713000	Printing & Copying-General		0.00	0.00	0.00	103.26	0.00	(103.26)	(103.26)
714030	Postage-Express Mail		0.00	0.00	52.88	69.34	0.00	(69.34)	(69.34)
*Total: 71 - Support			6,500.00	6,340.00	(698.60)	5,428.57	0.00	1,071.43	911.43
**Total Direct Cost Expenditures			16,417.36	16,547.33	1,154.04	13,789.61	0.00	2,627.75	2,757.72
***Total Expenditures			16,417.36	16,547.33	1,154.04	13,789.61	0.00	2,627.75	2,757.72
Revenue									
520000	Federal Appropriations		16,417.36	16,417.36	1,154.04	13,789.61	0.00	2,627.75	2,627.75
*Total: 52 - Appropriations			16,417.36	16,417.36	1,154.04	13,789.61	0.00	2,627.75	2,627.75
***Total Revenue			16,417.36	16,417.36	1,154.04	13,789.61	0.00	2,627.75	2,627.75

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H111 - Ad H111 Res Administration

Status: Active

Type: Appropriations

Fund 11H200 - Ad H111 Res Administration

FMGR: Brownell, Donna J

PI: Brownell, Donna J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages		134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
*Total: 71 - Support		12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 72 - Transfers Out		11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Brownell, Donna J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

PI: Brownell, Donna J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages		37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
*Total: 71 - Support		27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Brownell, Donna J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

PI:	Brownell, Donna J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		
CFDA #:	10.206				

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	38,430.31	38,430.31	4,068.54	28,448.30	0.00	9,982.01	9,982.01
*Total: 61 - Salaries and Wages		38,430.31	38,430.31	4,068.54	28,448.30	0.00	9,982.01	9,982.01
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200	Research Supplies	24,421.39	14,717.59	0.00	0.00	0.00	24,421.39	14,717.59
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	4,732.85	1,081.50	5,814.35	0.00	(5,814.35)	(1,081.50)
716000	Maintenance & Repairs-General	0.00	3,890.00	3,750.00	3,890.00	0.00	(3,890.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	769.98	769.98	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.50	0.00	1,206.00	0.50	(1,206.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
*Total: 71 - Support		24,421.39	26,732.30	5,601.48	13,095.71	0.50	11,325.18	13,636.09
**Total Direct Cost Expenditures		62,851.70	65,162.61	9,670.02	41,544.01	0.50	21,307.19	23,618.10
***Total Expenditures		62,851.70	65,162.61	9,670.02	41,544.01	0.50	21,307.19	23,618.10
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	9,670.02	41,544.01	0.00	21,307.69	21,307.69
*Total: 52 - Appropriations		62,851.70	62,851.70	9,670.02	41,544.01	0.00	21,307.69	21,307.69
***Total Revenue		62,851.70	62,851.70	9,670.02	41,544.01	0.00	21,307.69	21,307.69

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H182 - As H182 Atheroscleros
Fund 11H203 - As H182 Atheroscleros

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Smith, Samuel C		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH	Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,459.10	0.00	6,459.10	0.00	(6,459.10)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200	Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000	Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000	Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100	Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
**Total Direct Cost Expenditures		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Expenditures		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
Revenue								
520000	Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
*Total: 52 - Appropriations		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Revenue		7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H182 - As H182 Atheroscleros
Fund 11H303 - Atherogenesis 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Smith, Samuel C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

CFDA #: 10.206

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
*Total: 61 - Salaries and Wages		17,155.01	17,037.52	0.00	17,037.52	0.00	117.49	0.00
711100	Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110	Supplies-Animal Feed-Care	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200	Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000	Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000	Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100	Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
**Total Direct Cost Expenditures		24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Expenditures		24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
Revenue								
520000	Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
*Total: 52 - Appropriations		24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Revenue		24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Smith, Samuel C
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBANSC
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCGS - PI G.Eric Schaller

[illegible]

PI: Smith, Samuel C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,946.02	1,892.41	13,248.02	0.00	4,561.60	4,698.00
61CPHS	[NSH] Non-Status - Shift	0.00	4.14	0.63	4.14	0.00	(4.14)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	680.20	273.75	800.20	0.00	(800.20)	(120.00)
*Total: 61 - Salaries and Wages		17,809.62	18,630.36	2,166.79	14,052.36	0.00	3,757.26	4,578.00
711200	Research Supplies	7,000.00	3,170.66	(860.80)	2,587.64	0.00	4,412.36	583.02
716000	Maintenance & Repairs-General	0.00	0.00	0.00	331.71	0.00	(331.71)	(331.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	74.16	0.00	(74.16)	(74.16)
*Total: 71 - Support		7,000.00	3,170.66	(860.80)	2,993.51	0.00	4,006.49	177.15
740000	Cap Equipment	0.00	3,145.00	0.00	3,144.99	0.00	(3,144.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,145.00	0.00	3,144.99	0.00	(3,144.99)	0.01
**Total Direct Cost Expenditures		24,809.62	24,946.02	1,305.99	20,190.86	0.00	4,618.76	4,755.16
***Total Expenditures		24,809.62	24,946.02	1,305.99	20,190.86	0.00	4,618.76	4,755.16
Revenue								
520000	Federal Appropriations	24,809.62	24,809.62	1,305.99	20,190.86	0.00	4,618.76	4,618.76
*Total: 52 - Appropriations		24,809.62	24,809.62	1,305.99	20,190.86	0.00	4,618.76	4,618.76
***Total Revenue		24,809.62	24,809.62	1,305.99	20,190.86	0.00	4,618.76	4,618.76

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H205 - Zo H205 Mycotoxins In

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Haney, James F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
*Total: 61 - Salaries and Wages		20,000.00	16,981.65	0.00	16,981.65	0.00	3,018.35	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710000	In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400	Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
711100	Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200	Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000	Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030	Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
*Total: 71 - Support		12,000.00	11,821.50	0.00	11,821.50	0.00	178.50	0.00
**Total Direct Cost Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
Revenue								
520000	Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
*Total: 52 - Appropriations		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total Revenue		32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00

Type: Appropriations

STDBUD
USNH

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H305 - MC in NH Lakes 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Haney, James F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBZOH - PI James Haney

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
*Total: 61 - Salaries and Wages			13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
710000	In-State Travel		0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100	Out-of-State Travel		0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300	Conference Registration Fees		0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
711100	Supplies-General		0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108	Supplies-Subscription,Newspaper,Mag		0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200	Research Supplies		8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000	Printing & Copying-General		0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030	Postage-Express Mail		0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000	Maintenance & Repairs-General		0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
*Total: 71 - Support			8,000.00	4,964.25	0.00	4,964.25	0.00	3,035.75	0.00
740000	Cap Equipment		0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
**Total Direct Cost Expenditures			21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Expenditures			21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
Revenue									
520000	Federal Appropriations		21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
*Total: 52 - Appropriations			21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Revenue			21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H405 - MC in NH Lakes 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Haney, James F		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,365.45	14,422.35	0.00	11,885.74	0.00	2,479.71	2,536.61
*Total: 61 - Salaries and Wages		14,365.45	14,422.35	0.00	11,885.74	0.00	2,479.71	2,536.61
710100	Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
711200	Research Supplies	8,000.00	7,843.20	120.68	694.25	0.00	7,305.75	7,148.95
713000	Printing & Copying-General	0.00	0.00	0.00	18.55	0.00	(18.55)	(18.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
*Total: 71 - Support		8,000.00	8,000.00	120.68	962.10	0.00	7,037.90	7,037.90
**Total Direct Cost Expenditures		22,365.45	22,422.35	120.68	12,847.84	0.00	9,517.61	9,574.51
***Total Expenditures		22,365.45	22,422.35	120.68	12,847.84	0.00	9,517.61	9,574.51
Revenue								
520000	Federal Appropriations	22,365.45	22,365.45	71.95	12,847.84	0.00	9,517.61	9,517.61
*Total: 52 - Appropriations		22,365.45	22,365.45	71.95	12,847.84	0.00	9,517.61	9,517.61
***Total Revenue		22,365.45	22,365.45	71.95	12,847.84	0.00	9,517.61	9,517.61

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Grant 11H239 - Ps H239 Environ Modif
Fund 11H206 - Ps H239 Environ Modif

Status: Active
FMGR: Brownell, Donna J

PI:	Loy, James Brent
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

[illegible]

Grant 11H243 - As H243ne072 Devel Control
Fund 11R202 - As H243ne072 Devel Control

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Condon, William A		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
*Total: 61 - Salaries and Wages		12,000.00	15,818.25	0.00	15,818.25	0.00	(3,818.25)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
*Total: 71 - Support		5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Expenditures		20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
Revenue								
520000	Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
*Total: 52 - Appropriations		20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Revenue		20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H207 - Bo H262 Hydrogen Pero

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Jahnke, Leland S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPLJ - PI Leland Jahnke

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel		0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
711100	Supplies-General		0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies		0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General		0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
801	Non-Mandatory Transfers Out		200.00	0.00	0.00	0.00	0.00	200.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out			200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue									
520000	Federal Appropriations		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue			6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

PI:	Jahnke, Leland S
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPB JL - PI J. Brent Loy

[illegible]

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBPBLJ - PI Leland Jahnke

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages			10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115	Out-of-State Travel-Prof Dev		0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100	Supplies-General		0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200	Research Supplies		4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000	Printing & Copying-General		0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100	Rentals & Leases-General		0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 71 - Support			4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures			15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue									
520000	Federal Appropriations		15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations			15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue			15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H407 - Oxygen and inhibition of Photosynth

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Jahnke, Leland S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,395.06	11,436.29	0.00	9,672.32	0.00	1,722.74	1,763.97
*Total: 61 - Salaries and Wages		11,395.06	11,436.29	0.00	9,672.32	0.00	1,722.74	1,763.97
711200	Research Supplies	4,500.00	4,500.00	244.40	3,151.05	0.00	1,348.95	1,348.95
713000	Printing & Copying-General	0.00	0.00	5.32	48.44	0.00	(48.44)	(48.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 71 - Support		4,500.00	4,500.00	249.72	3,284.49	0.00	1,215.51	1,215.51
**Total Direct Cost Expenditures		15,895.06	15,936.29	249.72	12,956.81	0.00	2,938.25	2,979.48
***Total Expenditures		15,895.06	15,936.29	249.72	12,956.81	0.00	2,938.25	2,979.48
Revenue								
520000	Federal Appropriations	15,895.06	15,895.06	249.72	12,956.81	0.00	2,938.25	2,938.25
*Total: 52 - Appropriations		15,895.06	15,895.06	249.72	12,956.81	0.00	2,938.25	2,938.25
***Total Revenue		15,895.06	15,895.06	249.72	12,956.81	0.00	2,938.25	2,938.25

PI: Jansen Jr, Edmund F
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 05/05/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
711100	Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000	Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016	Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
*Total: 71 - Support		6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Expenditures		6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
Revenue								
520000	Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
*Total: 52 - Appropriations		6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Revenue		6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H285 - As H285 Ind Biochem/Nutr

Status: Active

Type: Appropriations

Fund 11H208 - As H285 Ind Biochem/Nutr

FMGR: Brownell, Donna J

PI: Tagliaferro, Anthony R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10	PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages		8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
711100	Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200	Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010	Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000	Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100	Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000	Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100	Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
*Total: 71 - Support		12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue								
520000	Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue		20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

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Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H308 - Central Obesity, Insulin Resistance

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active Type: Appropriations
FMGR: Brownell, Donna J

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PI:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages		12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100	Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100	Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200	Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200	Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
*Total: 71 - Support		11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue								
520000	Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue		23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,969.95	13,070.90	1,377.35	9,644.18	0.00	3,325.77	3,426.72
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,517.00	1,503.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages		12,969.95	21,587.90	2,880.35	18,161.18	0.00	(5,191.23)	3,426.72
710100	Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200	Research Supplies	10,000.00	1,267.70	1.50	823.16	0.00	9,176.84	444.54
716100	Rentals & Leases-General	0.00	0.00	8.24	8.24	0.00	(8.24)	(8.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.81	50.58	0.00	(50.58)	(50.58)
*Total: 71 - Support		10,000.00	1,483.00	19.55	1,121.28	0.00	8,878.72	361.72
**Total Direct Cost Expenditures		22,969.95	23,070.90	2,899.90	19,282.46	0.00	3,687.49	3,788.44
***Total Expenditures		22,969.95	23,070.90	2,899.90	19,282.46	0.00	3,687.49	3,788.44
Revenue								
520000	Federal Appropriations	22,969.95	22,969.95	2,899.90	19,282.46	0.00	3,687.49	3,687.49
*Total: 52 - Appropriations		22,969.95	22,969.95	2,899.90	19,282.46	0.00	3,687.49	3,687.49
***Total Revenue		22,969.95	22,969.95	2,899.90	19,282.46	0.00	3,687.49	3,687.49

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBANSC
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

[illegible]

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R209 - Fr H288ir007 Chem Atmos De

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Eckert, Robert T		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000		

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
*Total: 61 - Salaries and Wages			0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710300	Conference Registration Fees		0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711100	Supplies-General		0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200	Research Supplies		0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005	Non-Cap Equip-Computer Hardware		0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035	Non-Cap Equip-Computer Software		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016	Telecom-Usage (Tolls)		0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
*Total: 71 - Support			6,000.00	4,956.17	0.00	4,956.17	0.00	1,043.83	0.00
**Total Direct Cost Expenditures			6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Expenditures			6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
Revenue									
520000	Federal Appropriations		6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
*Total: 52 - Appropriations			6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Revenue			6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R309 - Nat'l Atmospheric Deposition Progra

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Eckert, Robert T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS	College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
*Total: 61 - Salaries and Wages		5,866.31	8,389.19	0.00	8,389.19	0.00	(2,522.88)	0.00
711100	Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200	Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000	Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005	Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
*Total: 71 - Support		3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
**Total Direct Cost Expenditures		9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Expenditures		9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
Revenue								
520000	Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
*Total: 52 - Appropriations		9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Revenue		9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H210 - Bi H291 Synthesis Alc

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Denis, Clyde L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies		0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General		0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General		0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General		0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
*Total: 71 - Support			10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue			10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H310 - Yeast Regulatory Genes 2003

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Denis, Clyde L		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000		

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages		12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100	Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200	Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000	Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005	Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
*Total: 71 - Support		10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue								
520000	Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue		22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H410 - Yeast Regulatory Genes 2004

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,962.91	13,015.66	0.00	11,009.88	0.00	1,953.03	2,005.78
*Total: 61 - Salaries and Wages		12,962.91	13,015.66	0.00	11,009.88	0.00	1,953.03	2,005.78
711200	Research Supplies	10,000.00	10,000.00	2,375.61	7,956.30	63.56	1,980.14	1,980.14
713010	Printing & Copying-Publications	0.00	0.00	370.00	690.00	0.00	(690.00)	(690.00)
714000	Postage-General	0.00	0.00	0.00	42.03	0.00	(42.03)	(42.03)
716000	Maintenance & Repairs-General	0.00	0.00	162.99	162.99	0.00	(162.99)	(162.99)
*Total: 71 - Support		10,000.00	10,000.00	2,908.60	8,851.32	63.56	1,085.12	1,085.12
**Total Direct Cost Expenditures		22,962.91	23,015.66	2,908.60	19,861.20	63.56	3,038.15	3,090.90
***Total Expenditures		22,962.91	23,015.66	2,908.60	19,861.20	63.56	3,038.15	3,090.90
Revenue								
520000	Federal Appropriations	22,962.91	22,962.91	2,908.60	19,861.20	0.00	3,101.71	3,101.71
*Total: 52 - Appropriations		22,962.91	22,962.91	2,908.60	19,861.20	0.00	3,101.71	3,101.71
***Total Revenue		22,962.91	22,962.91	2,908.60	19,861.20	0.00	3,101.71	3,101.71

Grant 11H303 - As H303 Genetic Bases
Fund 11R204 - As H303 Genetic Bases

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Taylor, Robert L.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003			Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		43,000.00	25,129.86	0.00	25,129.86	0.00	17,870.14	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
710100	Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
711100	Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110	Supplies-Animal Feed-Care	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200	Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000	Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000	Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005	Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030	Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100	Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200	Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000	Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016	Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615	Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
*Total: 71 - Support		12,500.00	6,637.09	0.00	6,637.09	0.00	5,862.91	0.00
740000	Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
**Total Direct Cost Expenditures		55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Expenditures		55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
Revenue								
520000	Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

Grant 11H303 - As H303 Genetic Bases Status: Active Type: Appropriations
Fund 11R204 - As H303 Genetic Bases FMGR: Brownell, Donna J

PI:	Taylor, Robert L.		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000		

Org UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Revenue	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

Grant 11H303 - As H303 Genetic Bases
Fund 11R304 - Genetic Bases for Resistance Avian

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
*Total: 61 - Salaries and Wages		10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
710100	Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
711100	Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000	Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000	Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005	Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030	Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
*Total: 71 - Support		11,000.00	10,937.60	0.00	10,937.60	0.00	62.40	0.00
**Total Direct Cost Expenditures		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Expenditures		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
Revenue								
520000	Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
*Total: 52 - Appropriations		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Revenue		21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H311 - Bo H311 Light Intensity

Status: Active

Type: Appropriations

Fund 11H211 - Bo H311 Light Intensity

FMGR: Brownell, Donna J

PI: Fagerberg, Wayne R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBPBWA - PI Wayne Fagerberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
*Total: 61 - Salaries and Wages			0.00	2,751.64	0.00	2,751.64	0.00	(2,751.64)	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General		0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200	Research Supplies		0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000	Printing & Copying-General		0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000	Maintenance & Repairs-General		0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100	Rentals & Leases-General		0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200	Other Professional Services-General		0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000	Telecom-General		0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016	Telecom-Usage (Tolls)		0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
*Total: 71 - Support			7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
8O1	Non-Mandatory Transfers Out		300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out			300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Expenditures			7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
Revenue									
520000	Federal Appropriations		7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
*Total: 52 - Appropriations			7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Revenue			7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H311 - Bo H311 Light Intensity
Fund 11H311 - Redox State in Chlooplast 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Fagerberg, Wayne R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

CFDA #: 10.206

Org UBPBWA - PI Wayne Fagerberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH	Student Labor		0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS	College Work Study		0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
*Total: 61 - Salaries and Wages			10,375.82	13,358.37	0.00	13,358.37	0.00	(2,982.55)	0.00
711200	Research Supplies		5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000	Printing & Copying-General		0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000	Maintenance & Repairs-General		0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100	Rentals & Leases-General		0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016	Telecom-Usage (Tolls)		0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
*Total: 71 - Support			5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
**Total Direct Cost Expenditures			15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Expenditures			15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
Revenue									
520000	Federal Appropriations		15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
*Total: 52 - Appropriations			15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Revenue			15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00

PI:	Manalo, Alberto B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			25,000.00	25,347.10	0.00	25,347.10	0.00	(347.10)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General		0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000	Printing & Copying-General		0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000	Telecom-General		0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016	Telecom-Usage (Tolls)		0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
*Total: 71 - Support			7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
**Total Direct Cost Expenditures			32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Expenditures			32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
Revenue									
520000	Federal Appropriations		32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
*Total: 52 - Appropriations			32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Revenue			32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00

PI: Chandler, Donald S
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Org UBZOCB - PI Chandler/Burger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH	Student Labor		0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS	College Work Study		0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
*Total: 61 - Salaries and Wages			32,000.00	32,959.88	0.00	32,959.88	0.00	(959.88)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel		0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100	Out-of-State Travel		0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
711100	Supplies-General		0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200	Research Supplies		0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000	Printing & Copying-General		0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010	Printing & Copying-Publications		0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000	Postage-General		0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000	Maintenance & Repairs-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
*Total: 71 - Support			6,000.00	2,555.18	0.00	2,555.18	0.00	3,444.82	0.00
**Total Direct Cost Expenditures			38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
Revenue									
520000	Federal Appropriations		38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
*Total: 52 - Appropriations			38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00

Grant 11H318 - Zo H318 Inventory Aquatic Ins Status: Active Type: Appropriations
Fund 11H214 - Zo H318 Inventory Aquatic Ins FMGR: Brownell, Donna J

PI:	Chandler, Donald S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H314 - ID Manual Aquatic Insects 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH	Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS	College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
*Total: 61 - Salaries and Wages		25,277.49	27,601.85	0.00	27,601.85	0.00	(2,324.36)	0.00
710000	In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100	Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
711100	Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200	Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000	Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010	Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
*Total: 71 - Support		5,000.00	2,180.68	0.00	2,180.68	0.00	2,819.32	0.00
**Total Direct Cost Expenditures		30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Expenditures		30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
Revenue								
520000	Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
*Total: 52 - Appropriations		30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Revenue		30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H414 - ID Manual Aquatic Insects 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	26,241.21	26,525.03	2,799.50	19,571.54	0.00	6,669.67	6,953.49
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	1,380.00	1,380.00	0.00	(1,380.00)	(180.00)
61SNWS	College Work Study	0.00	557.68	0.00	557.68	0.00	(557.68)	0.00
*Total: 61 - Salaries and Wages		26,241.21	28,282.71	4,179.50	21,509.22	0.00	4,731.99	6,773.49
710000	In-State Travel	0.00	31.84	0.00	31.84	0.00	(31.84)	0.00
710100	Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
711100	Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200	Research Supplies	5,000.00	2,686.92	6.95	275.10	0.00	4,724.90	2,411.82
*Total: 71 - Support		5,000.00	3,242.32	6.95	830.50	0.00	4,169.50	2,411.82
**Total Direct Cost Expenditures		31,241.21	31,525.03	4,186.45	22,339.72	0.00	8,901.49	9,185.31
***Total Expenditures		31,241.21	31,525.03	4,186.45	22,339.72	0.00	8,901.49	9,185.31
Revenue								
520000	Federal Appropriations	31,241.21	31,241.21	4,186.45	22,339.72	0.00	8,901.49	8,901.49
*Total: 52 - Appropriations		31,241.21	31,241.21	4,186.45	22,339.72	0.00	8,901.49	8,901.49
***Total Revenue		31,241.21	31,241.21	4,186.45	22,339.72	0.00	8,901.49	8,901.49

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H327 - Bi H327 Guanylate Cyclase

Status: Active

Type: Appropriations

Fund 11H215 - Bi H327 Guanylate Cyclase

FMGR: Brownell, Donna J

PI:	Cote, Richard H
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCCD - PI Clyde Denis

[illegible]

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H215 - Bi H327 Guanylate Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor		0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards		0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General		0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies		0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications		0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General		0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail		0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General		0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)		0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
*Total: 71 - Support			10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures			10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures			10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue									
520000	Federal Appropriations		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations			10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue			10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H315 - Nucleotide Metabolism 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Cote, Richard H		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCRC - PI Richard Cote

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor		0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages			11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200	Research Supplies		10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General		0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus		0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
*Total: 71 - Support			10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue									
520000	Federal Appropriations		21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue			21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H415 - Nucleotide Metabolism 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,611.54	11,680.08	0.00	9,878.73	0.00	1,732.81	1,801.35
613P90	Graduate Summer Appoint - Research	0.00	4,000.02	4,000.02	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages		11,611.54	15,680.10	4,000.02	13,878.75	0.00	(2,267.21)	1,801.35
711200	Research Supplies	10,000.00	5,999.98	1,278.78	5,787.61	0.00	4,212.39	212.37
714000	Postage-General	0.00	0.00	0.00	76.37	0.00	(76.37)	(76.37)
716000	Maintenance & Repairs-General	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
*Total: 71 - Support		10,000.00	5,999.98	1,414.78	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures		21,611.54	21,680.08	5,414.80	19,878.73	0.00	1,732.81	1,801.35
***Total Expenditures		21,611.54	21,680.08	5,414.80	19,878.73	0.00	1,732.81	1,801.35
Revenue								
520000	Federal Appropriations	21,611.54	21,611.54	5,414.80	19,878.73	0.00	1,732.81	1,732.81
*Total: 52 - Appropriations		21,611.54	21,611.54	5,414.80	19,878.73	0.00	1,732.81	1,732.81
***Total Revenue		21,611.54	21,611.54	5,414.80	19,878.73	0.00	1,732.81	1,732.81

Grant 11H329 - Mi H329 Stringent Response
Fund 11H216 - Mi H329 Stringent Response

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Zsigray, Robert M		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBMIRZ - PI Robert Zsigray

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
*Total: 61 - Salaries and Wages			0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General		0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000	Maintenance & Repairs-General		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General		0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
*Total: 71 - Support			9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
**Total Direct Cost Expenditures			9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Expenditures			9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
*Total: 52 - Appropriations			9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Revenue			9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00

Grant 11H329 - Mi H329 Stringent Response
Fund 11H316 - Bacterial Stress Genes 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Zsigray, Robert M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
*Total: 61 - Salaries and Wages		14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
711200	Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000	Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
*Total: 71 - Support		8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
**Total Direct Cost Expenditures		22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Expenditures		22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
Revenue								
520000	Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
*Total: 52 - Appropriations		22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Revenue		22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00

Grant 11H329 - Mi H329 Stringent Response
Fund 11H416 - Bacterial Stress Genes 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Zsigray, Robert M		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBMIRZ - PI Robert Zsigray

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
*Total: 61 - Salaries and Wages			14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
710100	Out-of-State Travel		0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400	Student or Non-Emp Travel		0.00	722.61	772.61	772.61	0.00	(772.61)	(50.00)
711200	Research Supplies		8,000.00	4,956.69	420.64	2,425.36	0.00	5,574.64	2,531.33
713005	Printing & Copying-Campus		0.00	0.00	265.15	265.15	0.00	(265.15)	(265.15)
717200	Other Professional Services-General		0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
*Total: 71 - Support			8,000.00	6,000.00	1,458.40	3,925.82	0.00	4,074.18	2,074.18
740000	Cap Equipment		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures			22,911.30	20,360.09	1,458.40	18,285.91	0.00	4,625.39	2,074.18
***Total Expenditures			22,911.30	20,360.09	1,458.40	18,285.91	0.00	4,625.39	2,074.18
Revenue									
520000	Federal Appropriations		22,911.30	22,911.30	1,458.40	18,285.91	0.00	4,625.39	4,625.39
*Total: 52 - Appropriations			22,911.30	22,911.30	1,458.40	18,285.91	0.00	4,625.39	4,625.39
***Total Revenue			22,911.30	22,911.30	1,458.40	18,285.91	0.00	4,625.39	4,625.39

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H332 - Bi H332 Forms of Gnrh

Status: Active

Type: Appropriations

Fund 11H217 - Bi H332 Forms of Gnrh

FMGR: Brownell, Donna J

PI:	Sower, Stacia
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCHM - Biochemistry Molecular Biology

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Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000				

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710300	Conference Registration Fees		0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
711100	Supplies-General		0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142	Supplies-Chemical-Lab		0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200	Research Supplies		0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000	Printing & Copying-General		0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010	Printing & Copying-Publications		0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000	Postage-General		0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030	Postage-Express Mail		0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000	Maintenance & Repairs-General		0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000	Telecom-General		0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
*Total: 71 - Support			10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue									
520000	Federal Appropriations		27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue			27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H332 - Bi H332 Forms of Gnrh

Status: Active

Type: Appropriations

Fund 11H317 - Endocrine Control 2003

FMGR: Brownell, Donna J

PI: Sower, Stacia
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages			12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100	Supplies-General		0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200	Research Supplies		10,000.00	5,785.44	46.05	5,831.49	0.00	4,168.51	(46.05)
714030	Postage-Express Mail		0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200	Other Professional Services-General		0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016	Telecom-Usage (Tolls)		0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
*Total: 71 - Support			10,000.00	9,976.68	46.05	10,022.73	0.00	(22.73)	(46.05)
**Total Direct Cost Expenditures			22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)
***Total Expenditures			22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)
Revenue									
520000	Federal Appropriations		22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)
*Total: 52 - Appropriations			22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)
***Total Revenue			22,461.55	22,867.01	46.05	22,913.06	0.00	(451.51)	(46.05)

PI:	Sower, Stacia		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,140.09	13,197.68	0.00	10,875.17	0.00	2,264.92	2,322.51
613P90	Graduate Summer Appoint - Research	0.00	1,946.00	1,946.00	1,946.00	0.00	(1,946.00)	0.00
*Total: 61 - Salaries and Wages		13,140.09	15,143.68	1,946.00	12,821.17	0.00	318.92	2,322.51
710100	Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200	Research Supplies	10,000.00	7,359.00	890.34	3,162.20	0.00	6,837.80	4,196.80
714000	Postage-General	0.00	0.00	26.24	254.76	0.00	(254.76)	(254.76)
714030	Postage-Express Mail	0.00	0.00	0.00	18.55	0.00	(18.55)	(18.55)
718000	Telecom-General	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	177.10	0.00	(177.10)	(177.10)
*Total: 71 - Support		10,000.00	8,054.00	941.88	4,332.91	0.00	5,667.09	3,721.09
**Total Direct Cost Expenditures		23,140.09	23,197.68	2,887.88	17,154.08	0.00	5,986.01	6,043.60
***Total Expenditures		23,140.09	23,197.68	2,887.88	17,154.08	0.00	5,986.01	6,043.60
Revenue								
520000	Federal Appropriations	23,140.09	23,140.09	2,887.88	17,154.08	0.00	5,986.01	5,986.01
*Total: 52 - Appropriations		23,140.09	23,140.09	2,887.88	17,154.08	0.00	5,986.01	5,986.01
***Total Revenue		23,140.09	23,140.09	2,887.88	17,154.08	0.00	5,986.01	5,986.01

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H335 - Re H335 Solid Wast Facil

Status: Active

Type: Appropriations

Fund 11H219 - Re H335 Solid Wast Facil

FMGR: Brownell, Donna J

PI: Halstead, John M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
711100	Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000	Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000	Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005	Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000	Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016	Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
*Total: 71 - Support		6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue								
520000	Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue		24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H335 - Re H335 Solid Wast Facil

Status: Active

Type: Appropriations

Fund 11H319 - Municipal Solid Waste Disp 2003

FMGR: Brownell, Donna J

PI: Halstead, John M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages		10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000	In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
711100	Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200	Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000	Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010	Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100	Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
*Total: 71 - Support		5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue								
520000	Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue		15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H335 - Re H335 Solid Wast Facil

Status: Active

Type: Appropriations

Fund 11H419 - Municipal Solid Waste Disp 2004

FMGR: Brownell, Donna J

PI:	Halstead, John M
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBRECO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBAEHA - Hatch Administration

[illegible]

Grant 11H335 - Re H335 Solid Waste Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,130.16	11,178.75	0.00	9,209.45	0.00	1,920.71	1,969.30
*Total: 61 - Salaries and Wages		11,130.16	11,178.75	0.00	9,209.45	0.00	1,920.71	1,969.30
710100	Out-of-State Travel	0.00	935.81	1,223.99	2,159.80	0.00	(2,159.80)	(1,223.99)
710400	Student or Non-Emp Travel	0.00	0.00	377.15	377.15	0.00	(377.15)	(377.15)
711200	Research Supplies	5,000.00	4,064.19	133.28	612.38	0.00	4,387.62	3,451.81
713005	Printing & Copying-Campus	0.00	0.00	106.00	106.00	0.00	(106.00)	(106.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
714000	Postage-General	0.00	0.00	0.00	36.83	0.00	(36.83)	(36.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	53.05	0.00	(53.05)	(53.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.64	44.33	0.00	(44.33)	(44.33)
*Total: 71 - Support		5,000.00	5,000.00	1,855.71	3,398.94	0.00	1,601.06	1,601.06
**Total Direct Cost Expenditures		16,130.16	16,178.75	1,855.71	12,608.39	0.00	3,521.77	3,570.36
***Total Expenditures		16,130.16	16,178.75	1,855.71	12,608.39	0.00	3,521.77	3,570.36
Revenue								
520000	Federal Appropriations	16,130.16	16,130.16	1,855.71	12,608.39	0.00	3,521.77	3,521.77
*Total: 52 - Appropriations		16,130.16	16,130.16	1,855.71	12,608.39	0.00	3,521.77	3,521.77
***Total Revenue		16,130.16	16,130.16	1,855.71	12,608.39	0.00	3,521.77	3,521.77

Grant 11H337 - Re H337 W-133 Nat Res Planning
Fund 11R205 - Re H337 W-133 Nat Res Planning

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
*Total: 61 - Salaries and Wages			25,000.00	28,677.87	0.00	28,677.87	0.00	(3,677.87)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel		0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200	Foreign Travel		0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300	Conference Registration Fees		0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
711100	Supplies-General		0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000	Printing & Copying-General		0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000	Postage-General		0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000	Telecom-General		0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016	Telecom-Usage (Tolls)		0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
*Total: 71 - Support			6,000.00	4,216.30	0.00	4,216.30	0.00	1,783.70	0.00
**Total Direct Cost Expenditures			31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Expenditures			31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
Revenue									
520000	Federal Appropriations		31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
*Total: 52 - Appropriations			31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Revenue			31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00

Grant 11H340 - Zo H340 Migration Patterns
Fund 11H220 - Zo H340 Migration Patterns

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Watson, Winsor H.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004			Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH	Student Labor		0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
*Total: 61 - Salaries and Wages			23,500.00	21,753.76	0.00	21,753.76	0.00	1,746.24	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710310	Workshop Registration Fees		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711100	Supplies-General		0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200	Research Supplies		0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000	Postage-General		0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100	Rentals & Leases-General		0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
*Total: 71 - Support			9,000.00	7,478.16	0.00	7,478.16	0.00	1,521.84	0.00
**Total Direct Cost Expenditures			32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Expenditures			32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
Revenue									
520000	Federal Appropriations		32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
*Total: 52 - Appropriations			32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Revenue			32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H340 - Zo H340 Migration Patterns

Status: Active

Type: Appropriations

Fund 11H320 - Lobster Abundance 2003

FMGR: Brownell, Donna J

PI: Watson, Winsor H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBZOWH - PI Watson/Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
*Total: 61 - Salaries and Wages			21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
710100	Out-of-State Travel		0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300	Conference Registration Fees		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
711100	Supplies-General		0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies		9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000	Postage-General		0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030	Postage-Express Mail		0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000	Maintenance & Repairs-General		0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
*Total: 71 - Support			9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures			30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Expenditures			30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
Revenue									
520000	Federal Appropriations		30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
*Total: 52 - Appropriations			30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Revenue			30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H340 - Zo H340 Migration Patterns

Status: Active

Type: Appropriations

Fund 11H420 - Lobster Abundance 2004

FMGR: Brownell, Donna J

PI: Watson, Winsor H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,529.48	17,829.34	0.00	14,684.43	0.00	2,845.05	3,144.91
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	358.63	477.38	477.38	0.00	(477.38)	(118.75)
*Total: 61 - Salaries and Wages		17,529.48	18,187.97	477.38	15,161.81	0.00	2,367.67	3,026.16
710400	Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
711100	Supplies-General	0.00	0.00	0.00	37.27	0.00	(37.27)	(37.27)
711200	Research Supplies	9,000.00	8,141.89	1,382.59	1,692.81	0.00	7,307.19	6,449.08
713000	Printing & Copying-General	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
714030	Postage-Express Mail	0.00	0.00	51.92	81.02	0.00	(81.02)	(81.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		9,000.00	8,641.37	1,434.51	2,501.58	0.00	6,498.42	6,139.79
**Total Direct Cost Expenditures		26,529.48	26,829.34	1,911.89	17,663.39	0.00	8,866.09	9,165.95
***Total Expenditures		26,529.48	26,829.34	1,911.89	17,663.39	0.00	8,866.09	9,165.95
Revenue								
520000	Federal Appropriations	26,529.48	26,529.48	1,911.89	17,663.39	0.00	8,866.09	8,866.09
*Total: 52 - Appropriations		26,529.48	26,529.48	1,911.89	17,663.39	0.00	8,866.09	8,866.09
***Total Revenue		26,529.48	26,529.48	1,911.89	17,663.39	0.00	8,866.09	8,866.09

PI: Tsang, Paul C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90	Graduate Summer Appoint - Research		0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH	Student Labor		0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS	College Work Study		0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
*Total: 61 - Salaries and Wages			35,800.00	37,760.64	0.00	37,760.64	0.00	(1,960.64)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
710100	Out-of-State Travel		0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400	Student or Non-Emp Travel		0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
711100	Supplies-General		0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000	Printing & Copying-General		0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010	Printing & Copying-Publications		0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000	Postage-General		0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030	Postage-Express Mail		0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000	Maintenance & Repairs-General		0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000	Telecom-General		0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016	Telecom-Usage (Tolls)		0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
*Total: 71 - Support			11,000.00	10,490.70	0.00	10,490.70	0.00	509.30	0.00
8O1	Non-Mandatory Transfers Out		3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 72 - Transfers Out			3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total Expenditures			50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
Revenue									
520000	Federal Appropriations		50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
*Total: 52 - Appropriations			50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

Grant 11H343 - As H343ne161 Bovine Ovulation
Fund 11R206 - As H343ne161 Bovine Ovulation

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Tsang, Paul C		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H344 - Bi H344 Soil Nematodes

Status: Active

Type: Appropriations

Fund 11H221 - Bi H344 Soil Nematodes

FMGR: Brownell, Donna J

PI:	Collins, John J
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASGC - PI Gale Carey

[illegible]

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Collins, John J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBBCJC - PI John Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study		0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages			0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71	Support		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General		0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag		0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care		0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies		0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General		0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail		0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General		0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General		0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
*Total: 71 - Support			8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures			8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures			8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations			8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue			8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H321 - Transp in Soil Nematodes 2003

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Collins, John J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCJC - PI John Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30	Graduate Research Assistant		0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages			9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200	Research Supplies		7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000	Printing & Copying-General		0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030	Postage-Express Mail		0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200	Other Professional Services-General		0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
*Total: 71 - Support			7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue									
520000	Federal Appropriations		17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue			17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

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Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H421 - Transp in Soil Nematodes 2004

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

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PI:	Collins, John J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000		

Org UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,151.46	10,268.12	0.00	8,458.14	0.00	1,693.32	1,809.98
*Total: 61 - Salaries and Wages	10,151.46	10,268.12	0.00	8,458.14	0.00	1,693.32	1,809.98
711200 Research Supplies	6,400.00	6,400.00	11.93	6,355.96	0.00	44.04	44.04
714000 Postage-General	0.00	0.00	0.00	9.65	0.00	(9.65)	(9.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	6,400.00	6,400.00	11.93	6,365.61	0.00	34.39	34.39
**Total Direct Cost Expenditures	16,551.46	16,668.12	11.93	14,823.75	0.00	1,727.71	1,844.37
***Total Expenditures	16,551.46	16,668.12	11.93	14,823.75	0.00	1,727.71	1,844.37
Revenue							
520000 Federal Appropriations	16,551.46	16,551.46	11.93	14,823.75	0.00	1,727.71	1,727.71
*Total: 52 - Appropriations	16,551.46	16,551.46	11.93	14,823.75	0.00	1,727.71	1,727.71
***Total Revenue	16,551.46	16,551.46	11.93	14,823.75	0.00	1,727.71	1,727.71

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H346 - As H346 Porcine Adipocyte Lipo

Status: Active

Type: Appropriations

Fund 11H222 - As H346 Porcine Adipocyte Lipo

FMGR: Brownell, Donna J

PI: Carey, Gale B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10	PAT		0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS	College Work Study		0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
*Total: 61 - Salaries and Wages			0.00	1,918.58	0.00	1,918.58	0.00	(1,918.58)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
710100	Out-of-State Travel		0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
711100	Supplies-General		0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000	Printing & Copying-General		0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000	Postage-General		0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030	Postage-Express Mail		0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000	Telecom-General		0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016	Telecom-Usage (Tolls)		0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
*Total: 71 - Support			12,500.00	12,301.42	0.00	12,301.42	0.00	198.58	0.00
**Total Direct Cost Expenditures			12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Expenditures			12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
Revenue									
520000	Federal Appropriations		12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
*Total: 52 - Appropriations			12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Revenue			12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H224 - Zo H356 Screening Tumors

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS	College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages		18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200	Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000	Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030	Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000	Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
*Total: 71 - Support		12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000	Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue								
520000	Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue		30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages			6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100	Out-of-State Travel		0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400	Student or Non-Emp Travel		0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
711100	Supplies-General		0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200	Research Supplies		12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120	Rentals-Property or Room		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 71 - Support			12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue									
520000	Federal Appropriations		18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue			18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/2/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,729.51	12,809.16	0.00	10,554.60	0.00	2,174.91	2,254.56
61SNSH	Student Labor		0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS	College Work Study		0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages			12,729.51	13,498.56	0.00	11,244.00	0.00	1,485.51	2,254.56
710100	Out-of-State Travel		0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400	Student or Non-Emp Travel		0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
711200	Research Supplies		10,000.00	8,436.77	(377.09)	6,923.91	0.00	3,076.09	1,512.86
713000	Printing & Copying-General		0.00	0.00	0.00	83.20	0.00	(83.20)	(83.20)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
716120	Rentals-Property or Room		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
*Total: 71 - Support			10,000.00	9,310.60	(377.09)	9,150.40	0.00	849.60	160.20
**Total Direct Cost Expenditures			22,729.51	22,809.16	(377.09)	20,394.40	0.00	2,335.11	2,414.76
***Total Expenditures			22,729.51	22,809.16	(377.09)	20,394.40	0.00	2,335.11	2,414.76
Revenue									
520000	Federal Appropriations		22,729.51	22,729.51	(377.09)	20,394.40	0.00	2,335.11	2,335.11
*Total: 52 - Appropriations			22,729.51	22,729.51	(377.09)	20,394.40	0.00	2,335.11	2,335.11
***Total Revenue			22,729.51	22,729.51	(377.09)	20,394.40	0.00	2,335.11	2,335.11

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10	PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH	Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS	College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
*Total: 61 - Salaries and Wages		37,500.00	33,641.66	0.00	33,641.66	0.00	3,858.34	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200	Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000	Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010	Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000	Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000	Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200	Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000	Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
*Total: 71 - Support		10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 72 - Transfers Out		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total Expenditures		50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
Revenue								
520000	Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

Grant 11H357 - Pb H357 Genet Anal/Stwbry Status: Active Type: Appropriations
Fund 11H225 - Pb H357 Genet Anal/Stwbry FMGR: Brownell, Donna J

PI:	Davis, Thomas M		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total Revenue	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H358 - As H358 Zinc Transport
Fund 11H226 - As H358 Zinc Transport

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bobilya, Dennis J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
711100	Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154	Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200	Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000	Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010	Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030	Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000	Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016	Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
*Total: 71 - Support		12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue								
520000	Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue		29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

Grant 11H358 - As H358 Zinc Transport
Fund 11H326 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bobilya, Dennis J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages		8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100	Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100	Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200	Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000	Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000	Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100	Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
*Total: 71 - Support		11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures		19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures		19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue								
520000	Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations		19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue		19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H358 - As H358 Zinc Transport
Fund 11H426 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bobilya, Dennis J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,126.87	9,166.37	0.00	7,749.95	0.00	1,376.92	1,416.42
*Total: 61 - Salaries and Wages		9,126.87	9,166.37	0.00	7,749.95	0.00	1,376.92	1,416.42
711200	Research Supplies	10,000.00	10,000.00	749.94	6,556.37	0.00	3,443.63	3,443.63
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716100	Rentals & Leases-General	0.00	0.00	8.24	65.92	0.00	(65.92)	(65.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.94	0.00	(10.94)	(10.94)
*Total: 71 - Support		10,000.00	10,000.00	758.18	6,833.23	0.00	3,166.77	3,166.77
**Total Direct Cost Expenditures		19,126.87	19,166.37	758.18	14,583.18	0.00	4,543.69	4,583.19
***Total Expenditures		19,126.87	19,166.37	758.18	14,583.18	0.00	4,543.69	4,583.19
Revenue								
520000	Federal Appropriations	19,126.87	19,126.87	758.18	14,583.18	0.00	4,543.69	4,543.69
*Total: 52 - Appropriations		19,126.87	19,126.87	758.18	14,583.18	0.00	4,543.69	4,543.69
***Total Revenue		19,126.87	19,126.87	758.18	14,583.18	0.00	4,543.69	4,543.69

Grant 11H362 - Pb H362 Somatic Embryogen
Fund 11H227 - Pb H362 Somatic Embryogen

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
*Total: 61 - Salaries and Wages		0.00	1,196.19	0.00	1,196.19	0.00	(1,196.19)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
*Total: 71 - Support		8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
**Total Direct Cost Expenditures		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Expenditures		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
*Total: 52 - Appropriations		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Revenue		8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00

Grant 11H366 - As H366 Metabolic Relations
Fund 11H229 - As H366 Metabolic Relations

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schwab, Charles George		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
*Total: 61 - Salaries and Wages		44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Expenditures		44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
Revenue								
520000	Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
*Total: 52 - Appropriations		44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Revenue		44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00

Grant 11H366 - As H366 Metabolic Relations
Fund 11R229 - As H366 Metabolic Relations

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
71	Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General		0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail		0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General		0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
740100	Equipment Lease-Purchase		0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
801	Non-Mandatory Transfers Out		3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out			3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Expenditures			15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
Revenue									
520000	Federal Appropriations		15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
*Total: 52 - Appropriations			15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Revenue			15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Fund 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
8O1	Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
*Total: 7Z - Transfers Out		36,178.00	36,178.00	0.00	36,178.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Expenditures		36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
Revenue								
520000	Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
*Total: 52 - Appropriations		36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Revenue		36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Fund 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
71	Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
710100	Out-of-State Travel		0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
711100	Supplies-General		0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200	Research Supplies		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General		0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
*Total: 71 - Support			12,000.00	8,499.82	0.00	8,499.82	0.00	3,500.18	0.00
740100	Equipment Lease-Purchase		0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
**Total Direct Cost Expenditures			12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Expenditures			12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
Revenue									
520000	Federal Appropriations		12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
*Total: 52 - Appropriations			12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Revenue			12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00

Grant 11H372 - Zo H372 Dinculeotide Repeat
Fund 11H231 - Zo H372 Dinculeotide Repeat

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003	Rev Account:	520000		

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
*Total: 61 - Salaries and Wages			0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200	Research Supplies		0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000	Printing & Copying-General		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030	Postage-Express Mail		0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000	Telecom-General		0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
*Total: 71 - Support			10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
**Total Direct Cost Expenditures			10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Expenditures			10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
*Total: 52 - Appropriations			10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Revenue			10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H373 - Bi Functional Prop Food Protei
Fund 11H232 - Bi Functional Prop Food Protei

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI:	Laue, Thomas M
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCGS - PI G.Eric Schaller

[illegible]

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R207 - As Nutritional Risk in Elderly

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH	Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
*Total: 61 - Salaries and Wages		0.00	3,801.88	0.00	3,801.88	0.00	(3,801.88)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710100	Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
711100	Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200	Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000	Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,000.00	8,562.48	0.00	8,562.48	0.00	1,437.52	0.00
**Total Direct Cost Expenditures		10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Expenditures		10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
Revenue								
520000	Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
*Total: 52 - Appropriations		10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Revenue		10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R307 - Nutritional Risk in the Ederly 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
*Total: 61 - Salaries and Wages		11,357.45	16,433.52	0.00	16,433.52	0.00	(5,076.07)	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300	Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
711200	Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000	Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030	Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,000.00	8,424.96	0.00	8,424.96	0.00	1,575.04	0.00
**Total Direct Cost Expenditures		21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Expenditures		21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
Revenue								
520000	Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
*Total: 52 - Appropriations		21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Revenue		21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R407 - Nutritional Risk in the Ederly 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,969.68	12,011.83	0.00	10,159.75	0.00	1,809.93	1,852.08
*Total: 61 - Salaries and Wages		11,969.68	12,011.83	0.00	10,159.75	0.00	1,809.93	1,852.08
710100	Out-of-State Travel	0.00	1,825.40	0.00	1,825.40	0.00	(1,825.40)	0.00
710300	Conference Registration Fees	0.00	250.00	250.00	250.00	0.00	(250.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	7,924.60	25.99	2,606.88	0.00	7,393.12	5,317.72
713000	Printing & Copying-General	0.00	0.00	1.13	1.13	0.00	(1.13)	(1.13)
714030	Postage-Express Mail	0.00	0.00	0.00	99.19	0.00	(99.19)	(99.19)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	130.00	(130.00)	(130.00)
*Total: 71 - Support		10,000.00	10,000.00	277.12	4,782.60	130.00	5,087.40	5,087.40
**Total Direct Cost Expenditures		21,969.68	22,011.83	277.12	14,942.35	130.00	6,897.33	6,939.48
***Total Expenditures		21,969.68	22,011.83	277.12	14,942.35	130.00	6,897.33	6,939.48
Revenue								
520000	Federal Appropriations	21,969.68	21,969.68	277.12	14,942.35	0.00	7,027.33	7,027.33
*Total: 52 - Appropriations		21,969.68	21,969.68	277.12	14,942.35	0.00	7,027.33	7,027.33
***Total Revenue		21,969.68	21,969.68	277.12	14,942.35	0.00	7,027.33	7,027.33

Grant 11H375 - Pb New Apple Cultivars
Fund 11R208 - Pb New Apple Cultivars

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
*Total: 61 - Salaries and Wages			0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
71	Support		1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100	Supplies-General		0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200	Research Supplies		0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200	Other Professional Services-General		0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
*Total: 71 - Support			1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
**Total Direct Cost Expenditures			1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Expenditures			1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
Revenue									
520000	Federal Appropriations		1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
*Total: 52 - Appropriations			1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Revenue			1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00

Grant 11H375 - Pb New Apple Cultivars
Fund 11R308 - Multidisciplinary eval of New Apple

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH	Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
*Total: 61 - Salaries and Wages		4,634.59	6,112.84	0.00	6,112.84	0.00	(1,478.25)	0.00
711200	Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
*Total: 71 - Support		2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
**Total Direct Cost Expenditures		6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Expenditures		6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
Revenue								
520000	Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
*Total: 52 - Appropriations		6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Revenue		6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

PI:	Lord, William G		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	4,811.28	1,219.62	0.00	1,189.31	0.00	3,621.97	30.31
*Total: 61 - Salaries and Wages	4,811.28	1,219.62	0.00	1,189.31	0.00	3,621.97	30.31
711200 Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
*Total: 71 - Support	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
**Total Direct Cost Expenditures	6,811.28	1,407.62	0.00	1,377.31	0.00	5,433.97	30.31
***Total Expenditures	6,811.28	1,407.62	0.00	1,377.31	0.00	5,433.97	30.31
Revenue							
520000 Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
*Total: 52 - Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
***Total Revenue	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H233 - Zo Biomonitoring Nematode Comm

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Litvaitis, Marianne K		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003			Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,500.00	14,273.46	0.00	14,273.46	0.00	3,226.54	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710310	Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711100	Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,000.00	2,499.02	0.00	2,499.02	0.00	3,500.98	0.00
740000	Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
**Total Direct Cost Expenditures		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Expenditures		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
Revenue								
520000	Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
*Total: 52 - Appropriations		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Revenue		23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H333 - Tardigrade Diversity 2003

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Litvaitis, Marianne K		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
*Total: 61 - Salaries and Wages		8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
711100	Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200	Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
*Total: 71 - Support		6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
**Total Direct Cost Expenditures		14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Expenditures		14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
Revenue								
520000	Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
*Total: 52 - Appropriations		14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Revenue		14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00

Grant 11H377 - Genetic SYS for Frankia
Fund 11H234 - Genetic SYS for Frankia

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Tisa, Louis S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004			Rev Account:	520000			

Org UBMIT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages		17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400	Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
711100	Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010	Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000	Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030	Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000	Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 71 - Support		9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue								
520000	Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue		26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

Grant 11H377 - Genetic SYS for Frankia
Fund 11H334 - Development of GeneticSystem 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Tisa, Louis S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBMIT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages		9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400	Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200	Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030	Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200	Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100	Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
*Total: 71 - Support		9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures		18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures		18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue								
520000	Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations		18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue		18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

Grant 11H377 - Genetic SYS for Frankia
Fund 11H434 - Development of GeneticSystem 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Tisa, Louis S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBMIT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,804.94	9,869.34	0.00	8,345.43	0.00	1,459.51	1,523.91
613P90	Graduate Summer Appoint - Research	0.00	965.52	965.52	965.52	0.00	(965.52)	0.00
61SNSH	Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages		9,804.94	11,018.63	965.52	9,494.72	0.00	310.22	1,523.91
710100	Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.43	1,616.18	1,616.18	0.00	(1,616.18)	(993.75)
711200	Research Supplies	9,000.00	6,398.59	18.00	5,000.06	357.96	3,641.98	1,040.57
714030	Postage-Express Mail	0.00	0.00	0.00	151.88	0.00	(151.88)	(151.88)
717200	Other Professional Services-General	0.00	0.00	0.00	272.68	0.00	(272.68)	(272.68)
*Total: 71 - Support		9,000.00	7,850.71	1,634.18	7,870.49	357.96	771.55	(377.74)
**Total Direct Cost Expenditures		18,804.94	18,869.34	2,599.70	17,365.21	357.96	1,081.77	1,146.17
***Total Expenditures		18,804.94	18,869.34	2,599.70	17,365.21	357.96	1,081.77	1,146.17
Revenue								
520000	Federal Appropriations	18,804.94	18,804.94	2,599.70	17,365.21	0.00	1,439.73	1,439.73
*Total: 52 - Appropriations		18,804.94	18,804.94	2,599.70	17,365.21	0.00	1,439.73	1,439.73
***Total Revenue		18,804.94	18,804.94	2,599.70	17,365.21	0.00	1,439.73	1,439.73

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H378 - As Gender Effects, Mini Swine

Status: Active

Type: Appropriations

Fund 11H235 - As Gender Effects, Mini Swine

FMGR: Brownell, Donna J

PI: Foxall, Thomas L
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
*Total: 61 - Salaries and Wages		18,500.00	16,659.92	0.00	16,659.92	0.00	1,840.08	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110	Supplies-Animal Feed-Care	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146	Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200	Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000	Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010	Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000	Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200	Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
**Total Direct Cost Expenditures		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
Revenue								
520000	Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
*Total: 52 - Appropriations		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total Revenue		28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00

PI: Foxall, Thomas L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASTF - PI Thomas Foxall

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
*Total: 61 - Salaries and Wages			11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
711100	Supplies-General		0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110	Supplies-Animal Feed-Care		0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200	Research Supplies		10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000	Printing & Copying-General		0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030	Postage-Express Mail		0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100	Rentals & Leases-General		0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200	Other Professional Services-General		0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
*Total: 71 - Support			10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
**Total Direct Cost Expenditures			21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Expenditures			21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
Revenue									
520000	Federal Appropriations		21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
*Total: 52 - Appropriations			21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Revenue			21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00

Grant 11H378 - As Gender Effects, Mini Swine
Fund 11H435 - Oxidized LDL receptors

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Foxall, Thomas L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,013.38	12,135.98	0.00	9,999.24	0.00	2,014.14	2,136.74
*Total: 61 - Salaries and Wages		12,013.38	12,135.98	0.00	9,999.24	0.00	2,014.14	2,136.74
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	463.77	8,244.42	0.00	1,755.58	1,755.58
716100	Rentals & Leases-General	0.00	0.00	57.68	144.20	0.00	(144.20)	(144.20)
717200	Other Professional Services-General	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
*Total: 71 - Support		10,000.00	10,000.00	566.45	8,433.62	0.00	1,566.38	1,566.38
**Total Direct Cost Expenditures		22,013.38	22,135.98	566.45	18,432.86	0.00	3,580.52	3,703.12
***Total Expenditures		22,013.38	22,135.98	566.45	18,432.86	0.00	3,580.52	3,703.12
Revenue								
520000	Federal Appropriations	22,013.38	22,013.38	566.45	18,432.86	0.00	3,580.52	3,580.52
*Total: 52 - Appropriations		22,013.38	22,013.38	566.45	18,432.86	0.00	3,580.52	3,580.52
***Total Revenue		22,013.38	22,013.38	566.45	18,432.86	0.00	3,580.52	3,580.52

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H379 - Pb Seaweeds and Altered Bio

Status: Active

Type: Appropriations

Fund 11H236 - Pb Seaweeds and Altered Bio

FMGR: Brownell, Donna J

PI: Mathieson, Arthur C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel		0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel		0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel		0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
711100	Supplies-General		0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies		0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General		0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General		0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General		0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine		0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
*Total: 71 - Support			6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
801	Non-Mandatory Transfers Out		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out			3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue			9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

PI: Mathieson, Arthur C
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages			15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000	In-State Travel		0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100	Out-of-State Travel		0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000	Printing & Copying-General		0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
*Total: 71 - Support			6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue									
520000	Federal Appropriations		21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue			21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H436 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Mathieson, Arthur C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,130.30	16,192.28	0.00	13,346.01	0.00	2,784.29	2,846.27
*Total: 61 - Salaries and Wages		16,130.30	16,192.28	0.00	13,346.01	0.00	2,784.29	2,846.27
711200	Research Supplies	6,000.00	6,000.00	0.00	1,875.50	0.00	4,124.50	4,124.50
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
*Total: 71 - Support		6,000.00	6,000.00	0.00	2,344.50	0.00	3,655.50	3,655.50
**Total Direct Cost Expenditures		22,130.30	22,192.28	0.00	15,690.51	0.00	6,439.79	6,501.77
***Total Expenditures		22,130.30	22,192.28	0.00	15,690.51	0.00	6,439.79	6,501.77
Revenue								
520000	Federal Appropriations	22,130.30	22,130.30	0.00	15,690.51	0.00	6,439.79	6,439.79
*Total: 52 - Appropriations		22,130.30	22,130.30	0.00	15,690.51	0.00	6,439.79	6,439.79
***Total Revenue		22,130.30	22,130.30	0.00	15,690.51	0.00	6,439.79	6,439.79

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H380 - Zo Repro Season Sea Urchins

Status: Active

Type: Appropriations

Fund 11H237 - Zo Repro Season Sea Urchins

FMGR: Brownell, Donna J

PI: Harris, Larry
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBZOHW - PI Harris/Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710100	Out-of-State Travel		0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel		0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
711000	Purchasing Cards		0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General		0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies		0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 71 - Support			10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H337 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Harris, Larry		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages			20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100	Out-of-State Travel		0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200	Foreign Travel		0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300	Conference Registration Fees		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200	Research Supplies		10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room		0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 71 - Support			10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100	Electricity		0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities			0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures			30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures			30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue									
520000	Federal Appropriations		30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations			30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue			30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H437 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Harris, Larry		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,033.84	15,119.59	0.00	12,461.02	0.00	2,572.82	2,658.57
615F10	PAT		0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages			15,033.84	19,623.49	0.00	16,964.92	0.00	(1,931.08)	2,658.57
711200	Research Supplies		10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room		0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 71 - Support			10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures			25,033.84	23,295.51	0.00	20,636.94	0.00	4,396.90	2,658.57
***Total Expenditures			25,033.84	23,295.51	0.00	20,636.94	0.00	4,396.90	2,658.57
Revenue									
520000	Federal Appropriations		25,033.84	25,033.84	0.00	20,636.94	0.00	4,396.90	4,396.90
*Total: 52 - Appropriations			25,033.84	25,033.84	0.00	20,636.94	0.00	4,396.90	4,396.90
***Total Revenue			25,033.84	25,033.84	0.00	20,636.94	0.00	4,396.90	4,396.90

Grant 11H381 - Re Rural Econ Devel Alternativ
Fund 11R210 - Re Rural Econ Devel Alternativ

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Morris, Douglas E		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
*Total: 61 - Salaries and Wages			0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710100	Out-of-State Travel		0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000	Printing & Copying-General		0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000	Telecom-General		0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016	Telecom-Usage (Tolls)		0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
*Total: 71 - Support			6,000.00	6,041.65	0.00	6,041.65	0.00	(41.65)	0.00
**Total Direct Cost Expenditures			6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Expenditures			6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
Revenue									
520000	Federal Appropriations		6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
*Total: 52 - Appropriations			6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Revenue			6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00

Grant 11H382 - Pb Calcium-Dep Kinases/Arabido
Fund 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor		0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
*Total: 61 - Salaries and Wages			0.00	3,971.85	0.00	3,971.85	0.00	(3,971.85)	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel		0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel		0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
711100	Supplies-General		0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies		0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General		0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications		0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General		0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail		0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General		0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General		0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment		0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 71 - Support			8,000.00	4,931.06	0.00	4,931.06	0.00	3,068.94	0.00
**Total Direct Cost Expenditures			8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Expenditures			8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
*Total: 52 - Appropriations			8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Revenue			8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00

PI: Lord, William G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10	Extension Educator		0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH	Student Labor		0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS	College Work Study		0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
*Total: 61 - Salaries and Wages			16,500.00	19,809.65	0.00	19,809.65	0.00	(3,309.65)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710000	In-State Travel		0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
711100	Supplies-General		0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200	Research Supplies		0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100	Rentals & Leases-General		0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
*Total: 71 - Support			7,000.00	1,842.98	0.00	1,842.98	0.00	5,157.02	0.00
8O1	Non-Mandatory Transfers Out		4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 7Z - Transfers Out			4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Expenditures			27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
Revenue									
520000	Federal Appropriations		27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
*Total: 52 - Appropriations			27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Revenue			27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H384 - Mi Host Defenses Against Salmo

Status: Active

Type: Appropriations

Fund 11H240 - Mi Host Defenses Against Salmo

FMGR: Brownell, Donna J

PI:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

CFDA #: 10.206

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages	15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400 Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
711100 Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148 Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005 Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000 Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000 Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100 Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
*Total: 71 - Support	9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue							
520000 Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H384 - Mi Host Defenses Against Salmo

Status: Active

Type: Appropriations

Fund 11H340 - Salmonella Typhimurium 2003

FMGR: Brownell, Donna J

PI: Pistole, Thomas G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor		0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study		0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages			9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000	In-State Travel		0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel		0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees		0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel		0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
711100	Supplies-General		0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies		9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General		0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees		0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
*Total: 71 - Support			9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue									
520000	Federal Appropriations		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

PI: Pistole, Thomas G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		15,581.28	15,713.87	0.00	12,951.36	0.00	2,629.92	2,762.51
61SNSH	Student Labor		0.00	1,234.00	0.00	1,234.00	0.00	(1,234.00)	0.00
*Total: 61 - Salaries and Wages			15,581.28	16,947.87	0.00	14,185.36	0.00	1,395.92	2,762.51
710300	Conference Registration Fees		0.00	0.00	95.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel		0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
711200	Research Supplies		9,000.00	7,694.00	1,786.42	2,382.11	0.00	6,617.89	5,311.89
714030	Postage-Express Mail		0.00	0.00	40.28	91.83	0.00	(91.83)	(91.83)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
716100	Rentals & Leases-General		0.00	0.00	16.48	146.76	0.00	(146.76)	(146.76)
717200	Other Professional Services-General		0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
*Total: 71 - Support			9,000.00	7,766.00	1,938.18	3,697.70	0.00	5,302.30	4,068.30
**Total Direct Cost Expenditures			24,581.28	24,713.87	1,938.18	17,883.06	0.00	6,698.22	6,830.81
***Total Expenditures			24,581.28	24,713.87	1,938.18	17,883.06	0.00	6,698.22	6,830.81
Revenue									
520000	Federal Appropriations		24,581.28	24,581.28	103.01	17,883.06	0.00	6,698.22	6,698.22
*Total: 52 - Appropriations			24,581.28	24,581.28	103.01	17,883.06	0.00	6,698.22	6,698.22
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			24,581.28	24,581.28	103.01	17,883.06	0.00	6,698.22	6,698.22

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

Grant 11H386 - Bi Arabidopsis
Fund 11H242 - Bi Arabidopsis

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schaller, George Eric	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UBBCGS - PI G.Eric Schaller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages			0.00	3,249.35	0.00	3,249.35	0.00	(3,249.35)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710400	Student or Non-Emp Travel		0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
711100	Supplies-General		0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200	Research Supplies		0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000	Printing & Copying-General		0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010	Printing & Copying-Publications		0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000	Postage-General		0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000	Telecom-General		0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
*Total: 71 - Support			9,000.00	6,915.65	0.00	6,915.65	0.00	2,084.35	0.00
**Total Direct Cost Expenditures			9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Expenditures			9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
*Total: 52 - Appropriations			9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Revenue			9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schaller, George Eric	
Sponsor:	US DA, Department of Agriculture	
Sponsor ID:	None	CFDA #: 10.206
Resp Org:	UBBCHM	
FRAGRNT Start/End Date:	07/01/1989 -	

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCSS - PI Stacia Sower

[illegible]

PI: Loy, James Brent
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages			0.00	4,784.92	0.00	4,784.92	0.00	(4,784.92)	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710400	Student or Non-Emp Travel		0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
711100	Supplies-General		0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies		0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General		0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail		0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General		0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
*Total: 71 - Support			7,000.00	4,704.66	0.00	4,704.66	0.00	2,295.34	0.00
801	Non-Mandatory Transfers Out		300.00	0.00	0.00	0.00	0.00	300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 72 - Transfers Out			300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
Revenue									
520000	Federal Appropriations		7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
*Total: 52 - Appropriations			7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total Revenue			7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00

Grant 11H387 - Pb Plant Genetic Resources
Fund 11R317 - Plant Genetic Resources 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
*Total: 61 - Salaries and Wages			9,553.08	10,753.57	0.00	10,753.57	0.00	(1,200.49)	0.00
711200	Research Supplies		2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000	Printing & Copying-General		0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030	Postage-Express Mail		0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
*Total: 71 - Support			2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
**Total Direct Cost Expenditures			12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Expenditures			12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
Revenue									
520000	Federal Appropriations		12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
*Total: 52 - Appropriations			12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Revenue			12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00

Grant 11H388 - Zo Lnt Mgmt Arthropod Pests

Status: Active

Type: Appropriations

Fund 11R215 - Zo Lnt Mgmt Arthropod Pests

FMGR: Brownell, Donna J

PI:	Burger, John F
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBZOO
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBZOBUS - PI John Burger

[illegible]

Grant 11H391 - As Fertility Domestic Ruminant
Fund 11R214 - As Fertility Domestic Ruminant

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Townson, David H		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages		10,000.00	11,682.04	0.00	11,682.04	0.00	(1,682.04)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
711100	Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010	Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000	Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030	Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000	Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100	Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000	Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016	Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,000.00	9,189.80	0.00	9,189.80	0.00	810.20	0.00
**Total Direct Cost Expenditures		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Expenditures		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
Revenue								
520000	Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
*Total: 52 - Appropriations		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Revenue		20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH	Student Labor		0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
*Total: 61 - Salaries and Wages			28,500.00	23,909.27	0.00	23,909.27	0.00	4,590.73	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General		0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200	Research Supplies		0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000	Printing & Copying-General		0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010	Printing & Copying-Publications		0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200	Other Professional Services-General		0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
*Total: 71 - Support			7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
801	Non-Mandatory Transfers Out		1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 72 - Transfers Out			1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
Revenue									
520000	Federal Appropriations		36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
*Total: 52 - Appropriations			36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total Revenue			36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H394 - Pb Fisher Usda

Status: Active

Type: Appropriations

Fund 11H345 - Quantifying pH and plant nutrition

FMGR: Brownell, Donna J

PI: Fisher, Paul R
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH	Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
*Total: 61 - Salaries and Wages		2,599.92	3,966.52	0.00	3,966.52	0.00	(1,366.60)	0.00
711100	Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200	Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000	Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010	Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030	Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100	Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200	Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
*Total: 71 - Support		9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
**Total Direct Cost Expenditures		11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Expenditures		11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
Revenue								
520000	Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
*Total: 52 - Appropriations		11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Revenue		11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H395 - As Mgmt Sys/Profitability

Status: Active

Type: Appropriations

Fund 11R216 - As Mgmt Sys/Profitability

FMGR: Brownell, Donna J

PI:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.206

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH	Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,840.72	0.00	1,840.72	0.00	(1,840.72)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100	Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200	Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000	Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000	Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100	Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200	Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110	Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
*Total: 71 - Support		9,000.00	8,936.86	0.00	8,936.86	0.00	63.14	0.00
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
*Total: 72 - Student and/or Participant Support		0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
8O1	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out		3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Expenditures		12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
Revenue								
520000	Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

Grant 11H395 - As Mgmt Sys/Profitability Status: Active Type: Appropriations
Fund 11R216 - As Mgmt Sys/Profitability FMGR: Brownell, Donna J

PI:	Erickson, Peter S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Revenue	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H396 - Pb Greenhouse Envir/Facilities

Status: Active

Type: Appropriations

Fund 11R219 - Pb Greenhouse Envir/Facilities

FMGR: Brownell, Donna J

PI:	Fisher, Paul R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBIO - Plant Biology

[illegible]

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,772.29	0.00	1,772.29	0.00	(1,772.29)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100	Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200	Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300	Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
711100	Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200	Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010	Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000	Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030	Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 71 - Support		7,500.00	4,533.19	0.00	4,533.19	0.00	2,966.81	0.00
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
8O1	Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out		1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Expenditures		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
Revenue								
520000	Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
*Total: 52 - Appropriations		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Revenue		8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R319 - Design and Control Plant Growth

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS	College Work Study		0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
*Total: 61 - Salaries and Wages			2,599.92	3,320.79	0.00	3,320.79	0.00	(720.87)	0.00
711200	Research Supplies		5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000	Printing & Copying-General		0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200	Other Professional Services-General		0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
*Total: 71 - Support			5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
**Total Direct Cost Expenditures			7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Expenditures			7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
Revenue									
520000	Federal Appropriations		7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
*Total: 52 - Appropriations			7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Revenue			7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00

Grant 11H397 - Zo Aquaculture Species
Fund 11R221 - Zo Aquaculture Species

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
*Total: 61 - Salaries and Wages		18,000.00	18,142.84	0.00	18,142.84	0.00	(142.84)	0.00
71	Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100	Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200	Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000	Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030	Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Expenditures		23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
Revenue								
520000	Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
*Total: 52 - Appropriations		23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Revenue		23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00

Grant 11H397 - Zo Aquaculture Species
Fund 11R321 - Genetic Maps of Aquaculture special

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOD		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30	Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages		2,633.94	4,852.68	0.00	4,852.68	0.00	(2,218.74)	0.00
711200	Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Expenditures		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
Revenue								
520000	Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
*Total: 52 - Appropriations		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Revenue		7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00

Grant 11H397 - Zo Aquaculture Species
Fund 11R421 - Genetic Maps of Aquaculture species

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,551.92	6,044.81	0.00	5,106.49	0.00	445.43	938.32
*Total: 61 - Salaries and Wages		5,551.92	6,044.81	0.00	5,106.49	0.00	445.43	938.32
710100	Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
711200	Research Supplies	5,000.00	4,515.64	30.60	4,500.93	0.00	499.07	14.71
714030	Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000	Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
*Total: 71 - Support		5,000.00	5,000.00	30.60	4,985.29	0.00	14.71	14.71
**Total Direct Cost Expenditures		10,551.92	11,044.81	30.60	10,091.78	0.00	460.14	953.03
***Total Expenditures		10,551.92	11,044.81	30.60	10,091.78	0.00	460.14	953.03
Revenue								
520000	Federal Appropriations	10,551.92	10,551.92	30.60	10,091.78	0.00	460.14	460.14
*Total: 52 - Appropriations		10,551.92	10,551.92	30.60	10,091.78	0.00	460.14	460.14
***Total Revenue		10,551.92	10,551.92	30.60	10,091.78	0.00	460.14	460.14

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H398 - Zo Burying Beetles

Status: Active

Type: Appropriations

Fund 11H246 - Zo Burying Beetles

FMGR: Brownell, Donna J

PI: Scott, Michelle P
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	Graduate Summer Appoint - Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
710100	Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
711100	Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
*Total: 71 - Support		6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue								
520000	Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

Grant 11H398 - Zo Burying Beetles
Fund 11H346 - Hormonal Control of Reproduction

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Scott, Michelle P		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages		9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100	Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100	Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200	Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100	Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
*Total: 71 - Support		5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue								
520000	Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue		15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H398 - Zo Burying Beetles

Status: Active

Type: Appropriations

Fund 11H446 - Hormonal Control of Reproduction

FMGR: Brownell, Donna J

PI:	Scott, Michelle P		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,043.33	5,071.55	0.00	4,282.26	0.00	761.07	789.29
*Total: 61 - Salaries and Wages		5,043.33	5,071.55	0.00	4,282.26	0.00	761.07	789.29
710200	Foreign Travel	0.00	0.00	1,661.88	1,661.88	0.00	(1,661.88)	(1,661.88)
710400	Student or Non-Emp Travel	0.00	25.50	1,037.34	1,037.34	0.00	(1,037.34)	(1,011.84)
711100	Supplies-General	0.00	0.00	226.70	226.70	0.00	(226.70)	(226.70)
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
711200	Research Supplies	5,500.00	5,474.50	0.00	1,431.65	0.00	4,068.35	4,042.85
713000	Printing & Copying-General	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
*Total: 71 - Support		5,500.00	5,500.00	2,950.92	5,254.81	0.00	245.19	245.19
**Total Direct Cost Expenditures		10,543.33	10,571.55	2,950.92	9,537.07	0.00	1,006.26	1,034.48
***Total Expenditures		10,543.33	10,571.55	2,950.92	9,537.07	0.00	1,006.26	1,034.48
Revenue								
520000	Federal Appropriations	10,543.33	10,543.33	2,950.92	9,537.07	0.00	1,006.26	1,006.26
*Total: 52 - Appropriations		10,543.33	10,543.33	2,950.92	9,537.07	0.00	1,006.26	1,006.26
***Total Revenue		10,543.33	10,543.33	2,950.92	9,537.07	0.00	1,006.26	1,006.26

Grant 11H401 - Improvement Rural&agr Survey
Fund 11R249 - Improvement Rural&agr Survey

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Robertson, Robert A		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
*Total: 61 - Salaries and Wages			0.00	2,872.93	0.00	2,872.93	0.00	(2,872.93)	0.00
71	Support		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710000	In-State Travel		0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel		0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
711100	Supplies-General		0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint		0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental		0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General		0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment		0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)		0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
*Total: 71 - Support			6,000.00	4,526.70	0.00	4,526.70	0.00	1,473.30	0.00
**Total Direct Cost Expenditures			6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Expenditures			6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
Revenue									
520000	Federal Appropriations		6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
*Total: 52 - Appropriations			6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Revenue			6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H402 - Re Rural Families/Welfare Ref

Status: Active

Type: Appropriations

Fund 11R220 - Re Rural Families/Welfare Ref

FMGR: Brownell, Donna J

PI: Dolan, Elizabeth M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH	Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,673.50	0.00	1,673.50	0.00	(1,673.50)	0.00
71	Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
710000	In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100	Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400	Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
711100	Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000	Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015	Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030	Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000	Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016	Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
*Total: 71 - Support		7,285.00	5,096.58	0.00	5,096.58	0.00	2,188.42	0.00
722200	Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
**Total Direct Cost Expenditures		7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Expenditures		7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
Revenue								
520000	Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
*Total: 52 - Appropriations		7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Revenue		7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H402 - Re Rural Families/Welfare Ref

Status: Active

Type: Appropriations

Fund 11R320 - Rural Low Income Families 2003

FMGR: Brownell, Donna J

PI: Dolan, Elizabeth M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH	Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
*Total: 61 - Salaries and Wages		0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
710000	In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100	Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300	Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015	Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005	Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200	Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
*Total: 71 - Support		7,235.00	6,133.88	0.00	6,133.88	0.00	1,101.12	0.00
722200	Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support		(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures		6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Expenditures		6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
Revenue								
520000	Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
*Total: 52 - Appropriations		6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Revenue		6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H404 - Pb Photosynthesis-Light Rel

Status: Active

Type: Appropriations

Fund 11H250 - Pb Photosynthesis-Light Rel

FMGR: Brownell, Donna J

PI: Neefus, Christopher D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
*Total: 61 - Salaries and Wages		0.00	2,484.87	0.00	2,484.87	0.00	(2,484.87)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
710400	Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711100	Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,000.00	4,642.50	0.00	4,642.50	0.00	1,357.50	0.00
**Total Direct Cost Expenditures		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Expenditures		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
Revenue								
520000	Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
*Total: 52 - Appropriations		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Revenue		6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H405 - Pb Biodiversity Aquatic Plnts

Status: Active

Type: Appropriations

Fund 11H251 - Pb Biodiversity Aquatic Plnts

FMGR: Brownell, Donna J

PI: Crow, Garrett E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages		0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
710000	In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
711100	Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
*Total: 71 - Support		6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue								
520000	Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Crow, Garrett E		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH	Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS	College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages		7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000	In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200	Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support		6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures		13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures		13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue								
520000	Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations		13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue		13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

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Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H451 - Biodiversity of Aquatic Plants 2004

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

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PI:	Crow, Garrett E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.38	7,613.95	803.29	5,610.09	0.00	1,896.29	2,003.86
61SNWS College Work Study	0.00	208.80	208.80	208.80	0.00	(208.80)	0.00
*Total: 61 - Salaries and Wages	7,506.38	7,822.75	1,012.09	5,818.89	0.00	1,687.49	2,003.86
711200 Research Supplies	6,000.00	5,791.20	0.00	0.00	0.00	6,000.00	5,791.20
*Total: 71 - Support	6,000.00	5,791.20	0.00	0.00	0.00	6,000.00	5,791.20
**Total Direct Cost Expenditures	13,506.38	13,613.95	1,012.09	5,818.89	0.00	7,687.49	7,795.06
***Total Expenditures	13,506.38	13,613.95	1,012.09	5,818.89	0.00	7,687.49	7,795.06
Revenue							
520000 Federal Appropriations	13,506.38	13,506.38	1,012.09	5,818.89	0.00	7,687.49	7,687.49
*Total: 52 - Appropriations	13,506.38	13,506.38	1,012.09	5,818.89	0.00	7,687.49	7,687.49
***Total Revenue	13,506.38	13,506.38	1,012.09	5,818.89	0.00	7,687.49	7,687.49

Grant 11H406 - Bi Gelation Beta-Lactoglobulin
Fund 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Laue, Thomas M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH	Student Labor		0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
*Total: 61 - Salaries and Wages			0.00	9,003.41	0.00	9,003.41	0.00	(9,003.41)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000	Maintenance & Repairs-General		0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100	Rentals & Leases-General		0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000	Telecom-General		0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
*Total: 71 - Support			10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
**Total Direct Cost Expenditures			10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Expenditures			10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
*Total: 52 - Appropriations			10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Revenue			10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00

Grant 11H407 - Pb Seed Coat Devel in Pumpkin
Fund 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400	Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
711100	Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
*Total: 71 - Support		8,000.00	7,976.61	0.00	7,976.61	0.00	23.39	0.00
**Total Direct Cost Expenditures		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Expenditures		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
*Total: 52 - Appropriations		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Revenue		8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General		0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
**Total Direct Cost Expenditures			9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Expenditures			9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
*Total: 52 - Appropriations			9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Revenue			9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00

Grant 11H409 - MI Biodiversity/Biosolids
Fund 11H255 - MI Biodiversity/Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blakemore, Richard P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

Org UBMIRB - PI Richard Blakemore

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
*Total: 61 - Salaries and Wages			0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
71	Support		9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel		0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400	Student or Non-Emp Travel		0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
711100	Supplies-General		0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060	Maint & Repairs-Computer Software		0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100	Rentals & Leases-General		0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200	Other Professional Services-General		0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
*Total: 71 - Support			9,000.00	8,529.37	0.00	8,529.37	0.00	470.63	0.00
740000	Cap Equipment		0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
**Total Direct Cost Expenditures			9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Expenditures			9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
*Total: 52 - Appropriations			9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Revenue			9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00

PI:	Blakemore, Richard P		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
*Total: 61 - Salaries and Wages		13,397.26	14,786.25	0.00	14,786.25	0.00	(1,388.99)	0.00
711200	Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
*Total: 71 - Support		8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
**Total Direct Cost Expenditures		21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Expenditures		21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
Revenue								
520000	Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
*Total: 52 - Appropriations		21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Revenue		21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H410 - Fr Iron Spodosols

Status: Active

Type: Appropriations

Fund 11H256 - Fr Iron Spodosols

FMGR: Brownell, Donna J

PI: Rochette, Elizabeth A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRER - PI Elizabeth Rochette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages			0.00	982.59	0.00	982.59	0.00	(982.59)	0.00
71	Support		8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General		0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail		0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General		0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General		0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General		0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General		0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)		0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
*Total: 71 - Support			8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
**Total Direct Cost Expenditures			8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Expenditures			8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
Revenue									
520000	Federal Appropriations		8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
*Total: 52 - Appropriations			8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Revenue			8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00

PI:	Rochette, Elizabeth A		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
*Total: 61 - Salaries and Wages			7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
711200	Research Supplies		8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100	Rentals & Leases-General		0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
*Total: 71 - Support			8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
**Total Direct Cost Expenditures			15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Expenditures			15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
Revenue									
520000	Federal Appropriations		15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
*Total: 52 - Appropriations			15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Revenue			15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00

Status: Active
FMGR: Brownell, Donna J

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H412 - Fr Geographical Stressor Grad

Status: Active

Type: Appropriations

Fund 11H258 - Fr Geographical Stressor Grad

FMGR: Brownell, Donna J

PI:	Short, Frederick T
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBNRES
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRES - Natural Resources

[illegible]

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H258 - Fr Geographical Stressor Grad

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Short, Frederick T
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting STDBUD
USNH

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH	Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS	College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
*Total: 61 - Salaries and Wages		0.00	5,179.02	0.00	5,179.02	0.00	(5,179.02)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400	Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
711100	Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000	Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030	Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125	Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200	Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008	Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
*Total: 71 - Support		8,000.00	2,980.31	0.00	2,980.31	0.00	5,019.69	0.00
**Total Direct Cost Expenditures		8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Expenditures		8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
*Total: 52 - Appropriations		8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Revenue		8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H358 - Geographical and Stressor Gradients

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

Org UBNRFS - PI Frederick Short

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH	Student Labor		0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS	College Work Study		0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
*Total: 61 - Salaries and Wages			0.00	6,772.45	0.00	6,772.45	0.00	(6,772.45)	0.00
710100	Out-of-State Travel		0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
711200	Research Supplies		8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000	Printing & Copying-General		0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030	Printing & Copying-Off Campus		0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000	Telecom-General		0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
*Total: 71 - Support			8,000.00	1,227.19	0.00	1,227.19	0.00	6,772.81	0.00
**Total Direct Cost Expenditures			8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Expenditures			8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
Revenue									
520000	Federal Appropriations		8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
*Total: 52 - Appropriations			8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Revenue			8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt

Status: Active

Type: Appropriations

Fund 11H259 - Pb Nutrient Mgmt Oriental Plt

FMGR: Brownell, Donna J

PI: Neal, Catherine A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBCN - PI Catherine Neal

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10	Extension Educator		0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
*Total: 61 - Salaries and Wages			5,500.00	7,780.48	0.00	7,780.48	0.00	(2,280.48)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000	Purchasing Cards		0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100	Supplies-General		0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200	Research Supplies		0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200	Other Professional Services-General		0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
*Total: 71 - Support			5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
**Total Direct Cost Expenditures			10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Expenditures			10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
Revenue									
520000	Federal Appropriations		10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
*Total: 52 - Appropriations			10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Revenue			10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt
Fund 11H359 - Nutrient Management Ornamental Plan

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neal, Catherine A		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003			Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH	Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
*Total: 61 - Salaries and Wages		7,541.58	9,461.66	0.00	9,461.66	0.00	(1,920.08)	0.00
711200	Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200	Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
*Total: 71 - Support		4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
**Total Direct Cost Expenditures		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Expenditures		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
Revenue								
520000	Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
*Total: 52 - Appropriations		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Revenue		11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR: Type: Appropriations

PI:	Margolin, Aaron B		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000		

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages			0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures			0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures			0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue									
520000	Federal Appropriations		2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations			2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue			2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

PI: Margolin, Aaron B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages			5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100	Out-of-State Travel		0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300	Conference Registration Fees		0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400	Student or Non-Emp Travel		0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
711200	Research Supplies		2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support			2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue									
520000	Federal Appropriations		7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue			7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R455 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Margolin, Aaron B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,603.28	5,640.28	0.00	4,639.67	0.00	963.61	1,000.61
*Total: 61 - Salaries and Wages			5,603.28	5,640.28	0.00	4,639.67	0.00	963.61	1,000.61
710100	Out-of-State Travel		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710300	Conference Registration Fees		0.00	0.00	595.00	595.00	0.00	(595.00)	(595.00)
711200	Research Supplies		2,500.00	0.00	(595.00)	0.00	0.00	2,500.00	0.00
*Total: 71 - Support			2,500.00	2,500.00	0.00	595.00	0.00	1,905.00	1,905.00
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,103.28	8,140.28	0.00	5,234.67	0.00	2,868.61	2,905.61
***Total Expenditures			8,103.28	8,140.28	0.00	5,234.67	0.00	2,868.61	2,905.61
Revenue									
520000	Federal Appropriations		8,103.28	8,103.28	0.00	5,234.67	0.00	2,868.61	2,868.61
*Total: 52 - Appropriations			8,103.28	8,103.28	0.00	5,234.67	0.00	2,868.61	2,868.61
***Total Revenue			8,103.28	8,103.28	0.00	5,234.67	0.00	2,868.61	2,868.61

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI:	McDowell, William H.
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBNRES
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRER - PI Elizabeth Rochette

[illegible]

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor		0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages			0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures			0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures			0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue									
520000	Federal Appropriations		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations			5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue			5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R356 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages		6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100	Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200	Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100	Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
*Total: 71 - Support		5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue								
520000	Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue		11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R456 - Sewage Biosolids to Agricultural So

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,498.15	6,563.69	0.00	5,545.94	0.00	952.21	1,017.75
*Total: 61 - Salaries and Wages		6,498.15	6,563.69	0.00	5,545.94	0.00	952.21	1,017.75
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		11,498.15	11,563.69	0.00	5,545.94	0.00	5,952.21	6,017.75
***Total Expenditures		11,498.15	11,563.69	0.00	5,545.94	0.00	5,952.21	6,017.75
Revenue								
520000	Federal Appropriations	11,498.15	11,498.15	0.00	5,545.94	0.00	5,952.21	5,952.21
*Total: 52 - Appropriations		11,498.15	11,498.15	0.00	5,545.94	0.00	5,952.21	5,952.21
***Total Revenue		11,498.15	11,498.15	0.00	5,545.94	0.00	5,952.21	5,952.21

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Active
FMGR:
Type: Appropriations

PI:	Bolster, Carl H.		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
*Total: 61 - Salaries and Wages			0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
*Total: 71 - Support			0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
**Total Direct Cost Expenditures			0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
***Total Expenditures			0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
*Total: 52 - Appropriations			9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total Revenue			9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H363 - Transport Behavior of E Coli 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bolster, Carl H.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004			Rev Account:	520000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
*Total: 61 - Salaries and Wages		6,846.19	9,000.90	0.00	9,000.90	0.00	(2,154.71)	0.00
711200	Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000	Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
*Total: 71 - Support		8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
**Total Direct Cost Expenditures		15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Expenditures		15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
Revenue								
520000	Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
*Total: 52 - Appropriations		15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Revenue		15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H463 - Transport Behavior of E Coli 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bolster, Carl H.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004			Rev Account:	520000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,215.24	7,318.39	0.00	6,185.01	0.00	1,030.23	1,133.38
613P90	Graduate Summer Appoint - Research	0.00	2,167.00	2,167.00	2,167.00	0.00	(2,167.00)	0.00
61SNWS	College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
*Total: 61 - Salaries and Wages		7,215.24	9,896.75	2,167.00	8,763.37	0.00	(1,548.13)	1,133.38
710305	Registration Fees-Other	0.00	30.00	30.00	30.00	0.00	(30.00)	0.00
710400	Student or Non-Emp Travel	0.00	537.16	0.00	537.16	0.00	(537.16)	0.00
711200	Research Supplies	8,500.00	5,354.48	112.50	2,946.23	48.65	5,505.12	2,359.60
713000	Printing & Copying-General	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
714030	Postage-Express Mail	0.00	0.00	0.00	29.66	0.00	(29.66)	(29.66)
719100	Membership Dues & Fees	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support		8,500.00	5,921.64	132.50	3,563.05	48.65	4,888.30	2,309.94
**Total Direct Cost Expenditures		15,715.24	15,818.39	2,299.50	12,326.42	48.65	3,340.17	3,443.32
***Total Expenditures		15,715.24	15,818.39	2,299.50	12,326.42	48.65	3,340.17	3,443.32
Revenue								
520000	Federal Appropriations	15,715.24	15,715.24	2,299.50	12,326.42	0.00	3,388.82	3,388.82
*Total: 52 - Appropriations		15,715.24	15,715.24	2,299.50	12,326.42	0.00	3,388.82	3,388.82
***Total Revenue		15,715.24	15,715.24	2,299.50	12,326.42	0.00	3,388.82	3,388.82

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR:

Type: Appropriations

PI: Clark, Lisa B
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages		5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
711100	Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124	Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200	Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000	Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
*Total: 71 - Support		0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures		5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures		5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue								
520000	Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations		14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue		14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Clark, Lisa B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,930.76	6,918.80	(0.01)	6,918.79	0.00	11.97	0.01
613N30	Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH	Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages		6,930.76	9,320.77	(0.01)	9,320.76	0.00	(2,390.00)	0.01
711200	Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support		9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures		15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01
***Total Expenditures		15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01
Revenue								
520000	Federal Appropriations	15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01
*Total: 52 - Appropriations		15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01
***Total Revenue		15,930.76	15,918.82	(0.01)	15,918.81	0.00	11.95	0.01

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Clark, Lisa B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,364.10	0.00	6,223.69	0.00	1,080.66	1,140.41
613N30	Graduate Research Assistant	0.00	0.00	0.00	637.76	0.00	(637.76)	(637.76)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	278.40	732.00	732.00	0.00	(732.00)	(453.60)
*Total: 61 - Salaries and Wages		7,304.35	7,642.50	732.00	7,593.45	0.00	(289.10)	49.05
710000	In-State Travel	0.00	0.00	124.50	124.50	0.00	(124.50)	(124.50)
710100	Out-of-State Travel	0.00	682.07	682.07	682.07	0.00	(682.07)	0.00
711200	Research Supplies	9,000.00	8,039.53	428.63	728.63	0.00	8,271.37	7,310.90
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: 71 - Support		9,000.00	8,721.60	1,235.20	2,485.20	0.00	6,514.80	6,236.40
**Total Direct Cost Expenditures		16,304.35	16,364.10	1,967.20	10,078.65	0.00	6,225.70	6,285.45
***Total Expenditures		16,304.35	16,364.10	1,967.20	10,078.65	0.00	6,225.70	6,285.45
Revenue								
520000	Federal Appropriations	16,304.35	16,304.35	1,967.20	10,078.65	0.00	6,225.70	6,225.70
*Total: 52 - Appropriations		16,304.35	16,304.35	1,967.20	10,078.65	0.00	6,225.70	6,225.70
***Total Revenue		16,304.35	16,304.35	1,967.20	10,078.65	0.00	6,225.70	6,225.70

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Fund 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Active
FMGR: Type: Appropriations

PI:	Baker, Alan L		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBPBAB - PI Alan Baker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study		0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
*Total: 61 - Salaries and Wages			0.00	1,633.20	0.00	1,633.20	0.00	(1,633.20)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies		0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General		0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
*Total: 71 - Support			0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
740000	Cap Equipment		0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
**Total Direct Cost Expenditures			0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
***Total Expenditures			0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
Revenue									
520000	Federal Appropriations		8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
*Total: 52 - Appropriations			8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total Revenue			8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Fund 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Baker, Alan L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBAB - PI Alan Baker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
*Total: 61 - Salaries and Wages			11,457.92	13,515.38	0.00	13,515.38	0.00	(2,057.46)	0.00
711200	Research Supplies		6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100	Rentals & Leases-General		0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
*Total: 71 - Support			6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
**Total Direct Cost Expenditures			17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Expenditures			17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
Revenue									
520000	Federal Appropriations		17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
*Total: 52 - Appropriations			17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Revenue			17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00

PI: Baker, Alan L
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAB - PI Alan Baker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,081.81	12,160.09	0.00	10,019.14	0.00	2,062.67	2,140.95
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,432.50	70.00	2,432.50	0.00	(2,432.50)	0.00
*Total: 61 - Salaries and Wages			12,081.81	14,592.59	70.00	12,451.64	0.00	(369.83)	2,140.95
711200	Research Supplies		6,500.00	4,067.50	546.59	3,209.57	0.00	3,290.43	857.93
716100	Rentals & Leases-General		0.00	0.00	8.24	65.92	0.00	(65.92)	(65.92)
*Total: 71 - Support			6,500.00	4,067.50	554.83	3,275.49	0.00	3,224.51	792.01
**Total Direct Cost Expenditures			18,581.81	18,660.09	624.83	15,727.13	0.00	2,854.68	2,932.96
***Total Expenditures			18,581.81	18,660.09	624.83	15,727.13	0.00	2,854.68	2,932.96
Revenue									
520000	Federal Appropriations		18,581.81	18,581.81	624.83	15,727.13	0.00	2,854.68	2,854.68
*Total: 52 - Appropriations			18,581.81	18,581.81	624.83	15,727.13	0.00	2,854.68	2,854.68
***Total Revenue			18,581.81	18,581.81	624.83	15,727.13	0.00	2,854.68	2,854.68

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Active
FMGR:

Type: Appropriations

PI:	Trumble, William R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDB - PI Dennis Bobilya

[illegible]

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Active
FMGR:

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
*Total: 61 - Salaries and Wages		0.00	2,832.99	0.00	2,832.99	0.00	(2,832.99)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400	Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000	Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030	Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006	Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200	Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
*Total: 71 - Support		0.00	3,394.85	0.00	3,394.85	0.00	(3,394.85)	0.00
801	Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 7Z - Transfers Out		700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
***Total Expenditures		700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
Revenue								
520000	Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
*Total: 52 - Appropriations		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total Revenue		9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H366 - Organic Amendments to Improve Soil

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Trumble, William R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBST - PI Stefan Seiter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH	Student Labor		0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS	College Work Study		0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
*Total: 61 - Salaries and Wages			9,789.74	11,415.83	0.00	11,415.83	0.00	(1,626.09)	0.00
710000	In-State Travel		0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100	Out-of-State Travel		0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300	Conference Registration Fees		0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400	Student or Non-Emp Travel		0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
711200	Research Supplies		8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200	Other Professional Services-General		0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
*Total: 71 - Support			8,000.00	3,536.65	0.00	3,536.65	0.00	4,463.35	0.00
**Total Direct Cost Expenditures			17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Expenditures			17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
Revenue									
520000	Federal Appropriations		17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
*Total: 52 - Appropriations			17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Revenue			17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H466 - Organic Amendments to Improve Soil

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Trumble, William R		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,536.00	1,536.00	0.00	(1,536.00)	(1,536.00)
*Total: 61 - Salaries and Wages		0.00	0.00	1,536.00	1,536.00	0.00	(1,536.00)	(1,536.00)
711200	Research Supplies	5,000.00	5,000.00	3,010.31	3,154.04	0.00	1,845.96	1,845.96
717200	Other Professional Services-General	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
*Total: 71 - Support		5,000.00	5,000.00	3,010.31	4,274.04	0.00	725.96	725.96
**Total Direct Cost Expenditures		5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)
***Total Expenditures		5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)
Revenue								
520000	Federal Appropriations	5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)
*Total: 52 - Appropriations		5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)
***Total Revenue		5,000.00	5,000.00	4,546.31	5,810.04	0.00	(810.04)	(810.04)

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Active
FMGR:

Type: Appropriations

PI:	Freyre, Rosanna
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBIO - Plant Biology

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Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Active
FMGR:

Type: Appropriations

PI: Freyre, Rosanna
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH	Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS	College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
*Total: 61 - Salaries and Wages		0.00	4,747.21	0.00	4,747.21	0.00	(4,747.21)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100	Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200	Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
711100	Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200	Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000	Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010	Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030	Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200	Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
*Total: 71 - Support		0.00	5,664.78	0.00	5,664.78	0.00	(5,664.78)	0.00
**Total Direct Cost Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
***Total Expenditures		0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
Revenue								
520000	Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
*Total: 52 - Appropriations		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total Revenue		8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H367 - Breeding and Genetics of Ornamental

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Freyre, Rosanna		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH	Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,988.44	0.00	6,988.44	0.00	(6,988.44)	0.00
711200	Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000	Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
*Total: 71 - Support		7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
**Total Direct Cost Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

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Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H467 - Breeding and Genetics of Ornamental

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Freyre, Rosanna		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH	Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS	College Work Study	0.00	1,139.91	0.00	1,097.83	0.00	(1,097.83)	42.08
*Total: 61 - Salaries and Wages		0.00	6,205.18	0.00	6,163.10	0.00	(6,163.10)	42.08
710100	Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
711100	Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200	Research Supplies	7,500.00	142.34	64.72	127.53	0.00	7,372.47	14.81
716000	Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
*Total: 71 - Support		7,500.00	1,294.82	64.72	1,280.01	0.00	6,219.99	14.81
**Total Direct Cost Expenditures		7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89
***Total Expenditures		7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89
*Total: 52 - Appropriations		7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89
***Total Revenue		7,500.00	7,500.00	64.72	7,443.11	0.00	56.89	56.89

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H268 - BI ACTIVATION OF ESTROGEN

Status: Active
FMGR:
Type: Appropriations

PI:	Laudano, Andrew P		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
*Total: 61 - Salaries and Wages		0.00	1,567.85	0.00	1,567.85	0.00	(1,567.85)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 71 - Support		0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
**Total Direct Cost Expenditures		0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
*Total: 52 - Appropriations		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total Revenue		9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00

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Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H368 - Activation of Estrogen Receptors

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Laudano, Andrew P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS	College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		10,040.47	12,273.05	0.00	12,273.05	0.00	(2,232.58)	0.00
711200	Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030	Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100	Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200	Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
*Total: 71 - Support		7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
**Total Direct Cost Expenditures		17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Expenditures		17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
Revenue								
520000	Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
*Total: 52 - Appropriations		17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Revenue		17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Fund 11H468 - Activation of Estrogen Receptors

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Laudano, Andrew P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,581.68	10,624.17	0.00	8,984.52	0.00	1,597.16	1,639.65
*Total: 61 - Salaries and Wages		10,581.68	10,624.17	0.00	8,984.52	0.00	1,597.16	1,639.65
710100	Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305	Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
711200	Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000	Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
*Total: 71 - Support		3,500.00	4,904.65	0.00	4,904.65	0.00	(1,404.65)	0.00
**Total Direct Cost Expenditures		14,081.68	15,528.82	0.00	13,889.17	0.00	192.51	1,639.65
***Total Expenditures		14,081.68	15,528.82	0.00	13,889.17	0.00	192.51	1,639.65
Revenue								
520000	Federal Appropriations	14,081.68	14,081.68	0.00	13,889.17	0.00	192.51	192.51
*Total: 52 - Appropriations		14,081.68	14,081.68	0.00	13,889.17	0.00	192.51	192.51
***Total Revenue		14,081.68	14,081.68	0.00	13,889.17	0.00	192.51	192.51

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H422 - PB VEGETABLE BRASSICAS

Status: Active

Type: Appropriations

Fund 11H269 - PB VEGETABLE BRASSICAS

FMGR:

PI: Kopsell, Dean A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBDK - PI Dean Kopsell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90	Graduate Summer Appoint - Research		0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH	Student Labor		0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS	College Work Study		0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
*Total: 61 - Salaries and Wages			0.00	1,805.07	0.00	1,805.07	0.00	(1,805.07)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300	Conference Registration Fees		0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
711100	Supplies-General		0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146	Supplies-Laboratory		0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200	Research Supplies		0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000	Printing & Copying-General		0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000	Maintenance & Repairs-General		0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006	Maint & Repairs-Electrical		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
*Total: 71 - Support			0.00	7,427.13	0.00	7,427.13	0.00	(7,427.13)	0.00
8O1	Non-Mandatory Transfers Out		8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
*Total: 7Z - Transfers Out			8,100.00	8,100.00	0.00	8,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
***Total Expenditures			8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
Revenue									
520000	Federal Appropriations		17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
*Total: 52 - Appropriations			17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total Revenue			17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00

PI: Kopsell, Dean A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 3/19/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBDK - PI Dean Kopsell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS	College Work Study		0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
*Total: 61 - Salaries and Wages			6,912.64	6,953.46	0.00	6,953.46	0.00	(40.82)	0.00
710100	Out-of-State Travel		0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400	Student or Non-Emp Travel		0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
711200	Research Supplies		9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200	Other Professional Services-General		0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
*Total: 71 - Support			9,000.00	8,551.45	0.00	8,551.45	0.00	448.55	0.00
**Total Direct Cost Expenditures			15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Expenditures			15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
Revenue									
520000	Federal Appropriations		15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
*Total: 52 - Appropriations			15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Revenue			15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00

PI: Kopsell, Dean A
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,285.26	8,246.79	0.00	6,971.24	0.00	314.02	1,275.55
61SNSH	Student Labor	0.00	414.00	918.00	918.00	0.00	(918.00)	(504.00)
61SNWS	College Work Study	0.00	110.70	225.53	225.53	0.00	(225.53)	(114.83)
*Total: 61 - Salaries and Wages		7,285.26	8,771.49	1,143.53	8,114.77	0.00	(829.51)	656.72
710100	Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400	Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
711200	Research Supplies	9,000.00	7,588.62	1,597.46	3,436.16	0.00	5,563.84	4,152.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		9,000.00	8,475.30	1,597.46	4,522.84	0.00	4,477.16	3,952.46
**Total Direct Cost Expenditures		16,285.26	17,246.79	2,740.99	12,637.61	0.00	3,647.65	4,609.18
***Total Expenditures		16,285.26	17,246.79	2,740.99	12,637.61	0.00	3,647.65	4,609.18
Revenue								
520000	Federal Appropriations	16,285.26	16,285.26	2,740.99	12,637.61	0.00	3,647.65	3,647.65
*Total: 52 - Appropriations		16,285.26	16,285.26	2,740.99	12,637.61	0.00	3,647.65	3,647.65
***Total Revenue		16,285.26	16,285.26	2,740.99	12,637.61	0.00	3,647.65	3,647.65

Grant 11H423 - RE RURAL ECONOMIC DEVELOPMENT
Fund 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Active
FMGR:
Type: Appropriations

PI:	Manalo, Alberto B		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 05/06/2003		Rev Account:	520000		

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
*Total: 71 - Support			0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures			0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
***Total Expenditures			0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
Revenue									
520000	Federal Appropriations		2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
*Total: 52 - Appropriations			2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total Revenue			2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00

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Grant 11H424 - Fr Land Ethics
Fund 11H270 - Fr Land Ethics

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

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PI:	Carroll, John E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/1/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:			

CFDA #: 10.206

Org UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
711100 Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	6,999.14	0.00	6,999.14	0.00	(6,999.14)	0.00
**Total Direct Cost Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
*Total: 52 - Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Revenue	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00

Grant 11H424 - Fr Land Ethics
Fund 11H370 - Land Ethics and the College of Agri

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Carroll, John E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	520000		

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
*Total: 61 - Salaries and Wages		13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
710000	In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100	Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
711100	Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200	Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000	Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030	Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
*Total: 71 - Support		6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures		19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Expenditures		19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
Revenue								
520000	Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
*Total: 52 - Appropriations		19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Revenue		19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H424 - Fr Land Ethics

Status: Active

Type: Appropriations

Fund 11H424 - Fr Land Ethics

FMGR: Brownell, Donna J

PI:	Carroll, John E
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBNRES
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 10/18/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRJC - PI John Carroll

[illegible]

PI: Carroll, John E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJC - PI John Carroll

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,950.10	14,032.22	0.00	11,563.81	0.00	2,386.29	2,468.41
*Total: 61 - Salaries and Wages			13,950.10	14,032.22	0.00	11,563.81	0.00	2,386.29	2,468.41
710000	In-State Travel		0.00	94.98	0.00	94.98	0.00	(94.98)	0.00
710100	Out-of-State Travel		0.00	2,555.86	1,058.85	2,555.86	0.00	(2,555.86)	0.00
710300	Conference Registration Fees		0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
711200	Research Supplies		6,500.00	3,736.16	81.45	327.97	0.00	6,172.03	3,408.19
716155	Rentals-Film-Video		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support			6,500.00	6,850.00	1,140.30	3,451.81	0.00	3,048.19	3,398.19
720000	Merit Based Financial Aid		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			20,450.10	20,882.22	1,140.30	15,015.62	0.00	5,434.48	5,866.60
***Total Expenditures			20,450.10	20,882.22	1,140.30	15,015.62	0.00	5,434.48	5,866.60
Revenue									
520000	Federal Appropriations		20,450.10	20,450.10	1,140.30	15,015.62	0.00	5,434.48	5,434.48
*Total: 52 - Appropriations			20,450.10	20,450.10	1,140.30	15,015.62	0.00	5,434.48	5,434.48
***Total Revenue			20,450.10	20,450.10	1,140.30	15,015.62	0.00	5,434.48	5,434.48

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H425 - Trematode Parasites on Ecology

Status: Active

Type: Appropriations

Fund 11H371 - Trematode Parasites on Ecology 2003

FMGR: Brownell, Donna J

PI: Byers, James E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBZ0BY - PI James Byers

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,590.92	6,579.45	0.00	6,579.44	0.00	11.48	0.01
*Total: 61 - Salaries and Wages			6,590.92	6,579.45	0.00	6,579.44	0.00	11.48	0.01
710100	Out-of-State Travel		0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel		0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
711100	Supplies-General		0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies		8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services		0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail		0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General		0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 71 - Support			8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000	Cap Equipment		0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures			15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01
***Total Expenditures			15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01
Revenue									
520000	Federal Appropriations		15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01
*Total: 52 - Appropriations			15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01
***Total Revenue			15,090.92	15,079.45	0.00	15,079.44	0.00	11.48	0.01

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H471 - Trematode Parasites on Ecology

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBZOBV - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,946.24	7,048.14	(0.05)	5,956.07	0.00	990.17	1,092.07
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,128.00	1,376.00	1,500.00	0.00	(1,500.00)	(372.00)
61SNSH	Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages		6,946.24	8,212.14	1,375.95	7,492.07	0.00	(545.83)	720.07
710400	Student or Non-Emp Travel	0.00	559.24	343.24	559.24	0.00	(559.24)	0.00
711200	Research Supplies	9,000.00	7,276.76	27.83	2,078.78	0.00	6,921.22	5,197.98
*Total: 71 - Support		9,000.00	7,836.00	371.07	2,638.02	0.00	6,361.98	5,197.98
**Total Direct Cost Expenditures		15,946.24	16,048.14	1,747.02	10,130.09	0.00	5,816.15	5,918.05
***Total Expenditures		15,946.24	16,048.14	1,747.02	10,130.09	0.00	5,816.15	5,918.05
Revenue								
520000	Federal Appropriations	15,946.24	15,946.24	1,747.02	10,130.09	0.00	5,816.15	5,816.15
*Total: 52 - Appropriations		15,946.24	15,946.24	1,747.02	10,130.09	0.00	5,816.15	5,816.15
***Total Revenue		15,946.24	15,946.24	1,747.02	10,130.09	0.00	5,816.15	5,816.15

PI: Carleton, Karen L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200	Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030	Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000	Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
*Total: 71 - Support		8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue		8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H472 - Genetic Factors Controlling Opsin

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Carleton, Karen L		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000		

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
*Total: 61 - Salaries and Wages		0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
711100	Supplies-General	0.00	0.00	0.00	129.03	0.00	(129.03)	(129.03)
711200	Research Supplies	8,500.00	8,500.00	1,136.33	5,839.09	0.00	2,660.91	2,660.91
714030	Postage-Express Mail	0.00	0.00	147.43	147.43	0.00	(147.43)	(147.43)
*Total: 71 - Support		8,500.00	8,500.00	1,283.76	6,115.55	0.00	2,384.45	2,384.45
**Total Direct Cost Expenditures		8,500.00	8,500.00	1,458.76	6,290.55	0.00	2,209.45	2,209.45
***Total Expenditures		8,500.00	8,500.00	1,458.76	6,290.55	0.00	2,209.45	2,209.45
Revenue								
520000	Federal Appropriations	8,500.00	8,500.00	1,395.76	6,290.55	0.00	2,209.45	2,209.45
*Total: 52 - Appropriations		8,500.00	8,500.00	1,395.76	6,290.55	0.00	2,209.45	2,209.45
***Total Revenue		8,500.00	8,500.00	1,395.76	6,290.55	0.00	2,209.45	2,209.45

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H373 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBRECO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study		0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages			6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000	In-State Travel		0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel		0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel		0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other		0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
711100	Supplies-General		0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies		6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental		0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine		0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
*Total: 71 - Support			6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue									
520000	Federal Appropriations		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H473 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBRECO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,715.82	9,825.18	0.00	8,307.94	0.00	1,407.88	1,517.24
61SNWS	College Work Study		0.00	81.15	0.00	81.15	0.00	(81.15)	0.00
*Total: 61 - Salaries and Wages			9,715.82	9,906.33	0.00	8,389.09	0.00	1,326.73	1,517.24
710100	Out-of-State Travel		0.00	767.76	0.00	767.76	0.00	(767.76)	0.00
710400	Student or Non-Emp Travel		0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
711200	Research Supplies		6,000.00	5,101.14	0.00	1,032.15	0.00	4,967.85	4,068.99
713015	Printing & Copying-Departmental		0.00	0.00	0.00	65.70	0.00	(65.70)	(65.70)
714000	Postage-General		0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
*Total: 71 - Support			6,000.00	5,918.85	0.00	1,920.22	0.00	4,079.78	3,998.63
**Total Direct Cost Expenditures			15,715.82	15,825.18	0.00	10,309.31	0.00	5,406.51	5,515.87
***Total Expenditures			15,715.82	15,825.18	0.00	10,309.31	0.00	5,406.51	5,515.87
Revenue									
520000	Federal Appropriations		15,715.82	15,715.82	0.00	10,309.31	0.00	5,406.51	5,406.51
*Total: 52 - Appropriations			15,715.82	15,715.82	0.00	10,309.31	0.00	5,406.51	5,406.51
***Total Revenue			15,715.82	15,715.82	0.00	10,309.31	0.00	5,406.51	5,406.51

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H428 - Molecular Biology of Seed Developme

Status: Active

Type: Appropriations

Fund 11H374 - Molecular Biology of Seed Developme

FMGR: Brownell, Donna J

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study		0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages			6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000	In-State Travel		0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel		0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel		0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
711200	Research Supplies		12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General		0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General		0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General		0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
*Total: 71 - Support			12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures			18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures			18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue									
520000	Federal Appropriations		18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations			18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue			18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H474 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Minocha, Subhash C		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,185.11	7,226.28	0.00	5,948.26	0.00	1,236.85	1,278.02
61SNWS	College Work Study		0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages			7,185.11	7,451.59	0.00	6,173.57	0.00	1,011.54	1,278.02
711100	Supplies-General		0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	9,774.69	2,113.73	10,412.71	0.00	(412.71)	(638.02)
*Total: 71 - Support			10,000.00	9,774.69	2,113.73	10,452.69	0.00	(452.69)	(678.00)
**Total Direct Cost Expenditures			17,185.11	17,226.28	2,113.73	16,626.26	0.00	558.85	600.02
***Total Expenditures			17,185.11	17,226.28	2,113.73	16,626.26	0.00	558.85	600.02
Revenue									
520000	Federal Appropriations		17,185.11	17,185.11	2,113.73	16,626.26	0.00	558.85	558.85
*Total: 52 - Appropriations			17,185.11	17,185.11	2,113.73	16,626.26	0.00	558.85	558.85
***Total Revenue			17,185.11	17,185.11	2,113.73	16,626.26	0.00	558.85	558.85

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bean, Christine L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10	PAT		0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages			8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200	Research Supplies		8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030	Postage-Express Mail		0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
*Total: 71 - Support			8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures			16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures			16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue									
520000	Federal Appropriations		16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations			16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue			16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Bean, Christine L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,545.89	8,581.39	0.00	7,254.65	0.00	1,291.24	1,326.74
615F10	PAT	0.00	941.07	2,230.00	4,059.07	0.00	(4,059.07)	(3,118.00)
*Total: 61 - Salaries and Wages		8,545.89	9,522.46	2,230.00	11,313.72	0.00	(2,767.83)	(1,791.26)
711200	Research Supplies	8,500.00	7,558.93	0.00	2,817.31	0.00	5,682.69	4,741.62
*Total: 71 - Support		8,500.00	7,558.93	0.00	2,817.31	0.00	5,682.69	4,741.62
**Total Direct Cost Expenditures		17,045.89	17,081.39	2,230.00	14,131.03	0.00	2,914.86	2,950.36
***Total Expenditures		17,045.89	17,081.39	2,230.00	14,131.03	0.00	2,914.86	2,950.36
Revenue								
520000	Federal Appropriations	17,045.89	17,045.89	2,230.00	14,131.03	0.00	2,914.86	2,914.86
*Total: 52 - Appropriations		17,045.89	17,045.89	2,230.00	14,131.03	0.00	2,914.86	2,914.86
***Total Revenue		17,045.89	17,045.89	2,230.00	14,131.03	0.00	2,914.86	2,914.86

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Sullivan, Elise Robinson	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages		7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000	In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400	Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
711100	Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200	Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000	Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200	Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 71 - Support		8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures		15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures		15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue								
520000	Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations		15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue		15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H476 - Hydrocarbon Substrate Uptake and St

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Sullivan, Elise Robinson	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,531.98	7,635.86	0.00	6,453.81	0.00	1,078.17	1,182.05
*Total: 61 - Salaries and Wages		7,531.98	7,635.86	0.00	6,453.81	0.00	1,078.17	1,182.05
711200	Research Supplies	8,500.00	8,500.00	0.00	214.76	0.00	8,285.24	8,285.24
*Total: 71 - Support		8,500.00	8,500.00	0.00	214.76	0.00	8,285.24	8,285.24
**Total Direct Cost Expenditures		16,031.98	16,135.86	0.00	6,668.57	0.00	9,363.41	9,467.29
***Total Expenditures		16,031.98	16,135.86	0.00	6,668.57	0.00	9,363.41	9,467.29
Revenue								
520000	Federal Appropriations	16,031.98	16,031.98	0.00	6,668.57	0.00	9,363.41	9,363.41
*Total: 52 - Appropriations		16,031.98	16,031.98	0.00	6,668.57	0.00	9,363.41	9,363.41
***Total Revenue		16,031.98	16,031.98	0.00	6,668.57	0.00	9,363.41	9,363.41

Grant 11H431 - Culture of Marine Finfish
Fund 11H377 - Culture of Marine Finfish 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages			6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100	Supplies-General		0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108	Supplies-Subscription,Newspaper,Mag		0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200	Research Supplies		8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000	Maintenance & Repairs-General		0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
*Total: 71 - Support			8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000	Cap Equipment		0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures			15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures			15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue									
520000	Federal Appropriations		15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations			15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue			15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11H431 - Culture of Marine Finfish
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOD	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,196.12	7,254.08	0.00	6,130.54	0.00	1,065.58	1,123.54
*Total: 61 - Salaries and Wages			7,196.12	7,254.08	0.00	6,130.54	0.00	1,065.58	1,123.54
711200	Research Supplies		8,500.00	3,500.00	11.96	1,166.08	0.00	7,333.92	2,333.92
716100	Rentals & Leases-General		0.00	0.00	68.70	103.70	0.00	(103.70)	(103.70)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
*Total: 71 - Support			8,500.00	3,500.00	80.66	1,339.42	0.00	7,160.58	2,160.58
740000	Cap Equipment		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures			15,696.12	15,754.08	80.66	12,469.96	0.00	3,226.16	3,284.12
***Total Expenditures			15,696.12	15,754.08	80.66	12,469.96	0.00	3,226.16	3,284.12
Revenue									
520000	Federal Appropriations		15,696.12	15,696.12	80.66	12,469.96	0.00	3,226.16	3,226.16
*Total: 52 - Appropriations			15,696.12	15,696.12	80.66	12,469.96	0.00	3,226.16	3,226.16
***Total Revenue			15,696.12	15,696.12	80.66	12,469.96	0.00	3,226.16	3,226.16

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H378 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Carey, Gale B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT		0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	[NSH] Non-Status - Overtime		0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400	Student or Non-Emp Travel		0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100	Supplies-General		0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies		12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General		0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail		0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General		0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
*Total: 71 - Support			12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures			22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures			22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue									
520000	Federal Appropriations		22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations			22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue			22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,162.60	10,278.81	0.00	8,466.88	0.00	1,695.72	1,811.93
*Total: 61 - Salaries and Wages		10,162.60	10,278.81	0.00	8,466.88	0.00	1,695.72	1,811.93
710100	Out-of-State Travel	0.00	2,233.72	600.84	2,233.72	0.00	(2,233.72)	0.00
711100	Supplies-General	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
711200	Research Supplies	10,000.00	7,766.28	230.13	3,919.07	0.00	6,080.93	3,847.21
714030	Postage-Express Mail	0.00	0.00	89.56	201.41	0.00	(201.41)	(201.41)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	664.14	0.00	(664.14)	(664.14)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	20.60	201.88	0.00	(201.88)	(201.88)
*Total: 71 - Support		10,000.00	10,000.00	941.13	7,225.72	0.00	2,774.28	2,774.28
**Total Direct Cost Expenditures		20,162.60	20,278.81	941.13	15,692.60	0.00	4,470.00	4,586.21
***Total Expenditures		20,162.60	20,278.81	941.13	15,692.60	0.00	4,470.00	4,586.21
Revenue								
520000	Federal Appropriations	20,162.60	20,162.60	941.13	15,692.60	0.00	4,470.00	4,470.00
*Total: 52 - Appropriations		20,162.60	20,162.60	941.13	15,692.60	0.00	4,470.00	4,470.00
***Total Revenue		20,162.60	20,162.60	941.13	15,692.60	0.00	4,470.00	4,470.00

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H379 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBPBTD - PI Thomas Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor		0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study		0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages			12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100	Supplies-General		0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies		10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General		0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services		0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail		0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General		0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
*Total: 71 - Support			10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue									
520000	Federal Appropriations		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue			22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H479 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,694.56	1,341.76	9,365.92	0.00	3,152.88	3,328.64
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study	0.00	899.06	487.50	936.56	0.00	(936.56)	(37.50)
*Total: 61 - Salaries and Wages		12,518.80	13,632.37	1,829.26	10,341.23	0.00	2,177.57	3,291.14
711100	Supplies-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200	Research Supplies	10,000.00	9,062.19	1,987.91	7,351.11	0.00	2,648.89	1,711.08
713000	Printing & Copying-General	0.00	0.00	32.55	139.02	0.00	(139.02)	(139.02)
714030	Postage-Express Mail	0.00	0.00	0.00	68.27	0.00	(68.27)	(68.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	182.33	0.00	(182.33)	(182.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support		10,000.00	9,062.19	2,058.41	7,815.73	0.00	2,184.27	1,246.46
**Total Direct Cost Expenditures		22,518.80	22,694.56	3,887.67	18,156.96	0.00	4,361.84	4,537.60
***Total Expenditures		22,518.80	22,694.56	3,887.67	18,156.96	0.00	4,361.84	4,537.60
Revenue								
520000	Federal Appropriations	22,518.80	22,518.80	3,887.67	18,156.96	0.00	4,361.84	4,361.84
*Total: 52 - Appropriations		22,518.80	22,518.80	3,887.67	18,156.96	0.00	4,361.84	4,361.84
***Total Revenue		22,518.80	22,518.80	3,887.67	18,156.96	0.00	4,361.84	4,361.84

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H380 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages		2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100	Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100	Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
*Total: 71 - Support		10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue								
520000	Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue		12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,551.89	6,044.83	0.00	5,106.49	0.00	445.40	938.34
61SNSH	Student Labor		0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages			5,551.89	7,368.83	0.00	6,430.49	0.00	(878.60)	938.34
711100	Supplies-General		0.00	0.00	0.00	54.98	0.00	(54.98)	(54.98)
711200	Research Supplies		10,000.00	8,676.00	(259.67)	8,268.53	0.00	1,731.47	407.47
716000	Maintenance & Repairs-General		0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
*Total: 71 - Support			10,000.00	8,676.00	(259.67)	8,590.51	0.00	1,409.49	85.49
**Total Direct Cost Expenditures			15,551.89	16,044.83	(259.67)	15,021.00	0.00	530.89	1,023.83
***Total Expenditures			15,551.89	16,044.83	(259.67)	15,021.00	0.00	530.89	1,023.83
Revenue									
520000	Federal Appropriations		15,551.89	15,551.89	(259.67)	15,021.00	0.00	530.89	530.89
*Total: 52 - Appropriations			15,551.89	15,551.89	(259.67)	15,021.00	0.00	530.89	530.89
***Total Revenue			15,551.89	15,551.89	(259.67)	15,021.00	0.00	530.89	530.89

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H435 - Arabidopsis CDPK Genes

Status: Active

Type: Appropriations

Fund 11H381 - Arabidopsis CDPK Genes

FMGR: Brownell, Donna J

PI: Hrabak, Estelle M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages		8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100	Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
*Total: 71 - Support		8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue								
520000	Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

PI:	Hrabak, Estelle M		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/19/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000		

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,716.23	8,750.91	0.00	7,398.13	0.00	1,318.10	1,352.78
613P90	Graduate Summer Appoint - Research		0.00	1,999.93	1,999.93	1,999.93	0.00	(1,999.93)	0.00
*Total: 61 - Salaries and Wages			8,716.23	10,750.84	1,999.93	9,398.06	0.00	(681.83)	1,352.78
711200	Research Supplies		8,000.00	6,000.07	7.71	4,870.26	0.00	3,129.74	1,129.81
714030	Postage-Express Mail		0.00	0.00	70.80	399.21	0.00	(399.21)	(399.21)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
*Total: 71 - Support			8,000.00	6,000.07	91.16	5,370.67	0.00	2,629.33	629.40
**Total Direct Cost Expenditures			16,716.23	16,750.91	2,091.09	14,768.73	0.00	1,947.50	1,982.18
***Total Expenditures			16,716.23	16,750.91	2,091.09	14,768.73	0.00	1,947.50	1,982.18
Revenue									
520000	Federal Appropriations		16,716.23	16,716.23	2,091.09	14,768.73	0.00	1,947.50	1,947.50
*Total: 52 - Appropriations			16,716.23	16,716.23	2,091.09	14,768.73	0.00	1,947.50	1,947.50
***Total Revenue			16,716.23	16,716.23	2,091.09	14,768.73	0.00	1,947.50	1,947.50

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H436 - IMS for Small Fruits in NH

Status: Active

Type: Appropriations

Fund 11H382 - IMS for Small Fruits In NH 2003

FMGR: Brownell, Donna J

PI: Lord, William G
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator		4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor		0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages			4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100	Supplies-General		0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies		6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General		0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
*Total: 71 - Support			6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue									
520000	Federal Appropriations		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue			10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

[illegible]

PI:	Lord, William G		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/19/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPBWL - PI William Lord

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,408.61	14,517.98	1,530.12	10,713.90	0.00	3,694.71	3,804.08
616F10	Extension Educator		4,811.28	1,207.33	0.00	1,189.31	0.00	3,621.97	18.02
61SNWS	College Work Study		0.00	593.60	593.60	593.60	0.00	(593.60)	0.00
*Total: 61 - Salaries and Wages			19,219.89	16,318.91	2,123.72	12,496.81	0.00	6,723.08	3,822.10
711200	Research Supplies		5,000.00	4,406.40	0.00	1,670.53	0.00	3,329.47	2,735.87
717200	Other Professional Services-General		0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
*Total: 71 - Support			5,000.00	4,406.40	0.00	1,823.53	0.00	3,176.47	2,582.87
**Total Direct Cost Expenditures			24,219.89	20,725.31	2,123.72	14,320.34	0.00	9,899.55	6,404.97
***Total Expenditures			24,219.89	20,725.31	2,123.72	14,320.34	0.00	9,899.55	6,404.97
Revenue									
520000	Federal Appropriations		24,219.89	24,219.89	2,123.72	14,320.34	0.00	9,899.55	9,899.55
*Total: 52 - Appropriations			24,219.89	24,219.89	2,123.72	14,320.34	0.00	9,899.55	9,899.55
***Total Revenue			24,219.89	24,219.89	2,123.72	14,320.34	0.00	9,899.55	9,899.55

Grant 11H437 - Modulating Expression of Plant Ethy
Fund 11H383 - Modulating expression of plant ethy

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schaller, George Eric	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBBCGS - PI G.Eric Schaller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
*Total: 61 - Salaries and Wages			2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
711200	Research Supplies		9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000	Printing & Copying-General		0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030	Postage-Express Mail		0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200	Other Professional Services-General		0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
*Total: 71 - Support			9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
**Total Direct Cost Expenditures			11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Expenditures			11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
Revenue									
520000	Federal Appropriations		11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
*Total: 52 - Appropriations			11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Revenue			11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H438 - Early Dev of Left-Right Asymetry i

Status: Active

Type: Appropriations

Fund 11H384 - Early Dev of Left-Right Asymetry

FMGR: Brownell, Donna J

PI: Bolker, Jessica A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBZOJB - PI Jessica Bolker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS	College Work Study		0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages			8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100	Out-of-State Travel		0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100	Supplies-General		0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200	Research Supplies		6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000	Printing & Copying-General		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 71 - Support			6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue									
520000	Federal Appropriations		14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue			14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H484 - Early dev Of left-right asymmetry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolker, Jessica A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,443.90	8,556.32	0.00	7,045.68	0.00	1,398.22	1,510.64
*Total: 61 - Salaries and Wages		8,443.90	8,556.32	0.00	7,045.68	0.00	1,398.22	1,510.64
711200	Research Supplies	6,500.00	6,500.00	0.00	606.45	0.00	5,893.55	5,893.55
*Total: 71 - Support		6,500.00	6,500.00	0.00	606.45	0.00	5,893.55	5,893.55
**Total Direct Cost Expenditures		14,943.90	15,056.32	0.00	7,652.13	0.00	7,291.77	7,404.19
***Total Expenditures		14,943.90	15,056.32	0.00	7,652.13	0.00	7,291.77	7,404.19
Revenue								
520000	Federal Appropriations	14,943.90	14,943.90	0.00	7,652.13	0.00	7,291.77	7,291.77
*Total: 52 - Appropriations		14,943.90	14,943.90	0.00	7,652.13	0.00	7,291.77	7,291.77
***Total Revenue		14,943.90	14,943.90	0.00	7,652.13	0.00	7,291.77	7,291.77

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H385 - Taxonomy of Red Seaweed Genus Porph

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Neefus, Christopher D		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPNBF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages			9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200	Research Supplies		6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200	Other Professional Services-General		0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
*Total: 71 - Support			6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000	Cap Equipment		0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue									
520000	Federal Appropriations		15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue			15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Neefus, Christopher D		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

Org UBPNBF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,030.52	10,147.65	0.00	8,358.62	0.00	1,671.90	1,789.03
*Total: 61 - Salaries and Wages		10,030.52	10,147.65	0.00	8,358.62	0.00	1,671.90	1,789.03
710100	Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200	Research Supplies	6,000.00	5,178.45	1,040.74	5,646.49	0.00	353.51	(468.04)
714030	Postage-Express Mail	0.00	0.00	22.29	22.29	0.00	(22.29)	(22.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,000.00	6,000.00	1,063.03	6,505.33	0.00	(505.33)	(505.33)
**Total Direct Cost Expenditures		16,030.52	16,147.65	1,063.03	14,863.95	0.00	1,166.57	1,283.70
***Total Expenditures		16,030.52	16,147.65	1,063.03	14,863.95	0.00	1,166.57	1,283.70
Revenue								
520000	Federal Appropriations	16,030.52	16,030.52	1,063.03	14,863.95	0.00	1,166.57	1,166.57
*Total: 52 - Appropriations		16,030.52	16,030.52	1,063.03	14,863.95	0.00	1,166.57	1,166.57
***Total Revenue		16,030.52	16,030.52	1,063.03	14,863.95	0.00	1,166.57	1,166.57

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H440 - Structures of Proteins

Status: Active

Type: Appropriations

Fund 11H386 - Structure of Proteins 2003

FMGR: Brownell, Donna J

PI: Laue, Thomas M
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages		12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
*Total: 71 - Support		10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue								
520000	Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue		22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

Grant 11H440 - Structures of Proteins
Fund 11H486 - Structure of Proteins 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,710.41	12,833.76	0.00	10,575.02	0.00	2,135.39	2,258.74
613N30	Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,350.00	(270.00)	2,106.00	0.00	(2,106.00)	(756.00)
61SNSH	Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		12,710.41	19,012.56	(270.00)	17,509.82	0.00	(4,799.41)	1,502.74
711200	Research Supplies	10,000.00	3,821.20	15.00	3,056.82	0.00	6,943.18	764.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
718000	Telecom-General	0.00	0.00	0.00	(121.45)	0.00	121.45	121.45
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24.29	0.00	(24.29)	(24.29)
*Total: 71 - Support		10,000.00	3,821.20	15.00	3,076.66	0.00	6,923.34	744.54
**Total Direct Cost Expenditures		22,710.41	22,833.76	(255.00)	20,586.48	0.00	2,123.93	2,247.28
***Total Expenditures		22,710.41	22,833.76	(255.00)	20,586.48	0.00	2,123.93	2,247.28
Revenue								
520000	Federal Appropriations	22,710.41	22,710.41	(255.00)	20,586.48	0.00	2,123.93	2,123.93
*Total: 52 - Appropriations		22,710.41	22,710.41	(255.00)	20,586.48	0.00	2,123.93	2,123.93
***Total Revenue		22,710.41	22,710.41	(255.00)	20,586.48	0.00	2,123.93	2,123.93

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages			5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200	Research Supplies		9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030	Postage-Express Mail		0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100	Rentals & Leases-General		0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
*Total: 71 - Support			9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue									
520000	Federal Appropriations		14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue			14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005	Rev Account:	520000		

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,640.30	0.00	4,639.67	0.00	963.61	1,000.63
*Total: 61 - Salaries and Wages		5,603.28	5,640.30	0.00	4,639.67	0.00	963.61	1,000.63
711200	Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,603.28	14,640.30	0.00	13,639.67	0.00	963.61	1,000.63
***Total Expenditures		14,603.28	14,640.30	0.00	13,639.67	0.00	963.61	1,000.63
Revenue								
520000	Federal Appropriations	14,603.28	14,603.28	0.00	13,639.67	0.00	963.61	963.61
*Total: 52 - Appropriations		14,603.28	14,603.28	0.00	13,639.67	0.00	963.61	963.61
***Total Revenue		14,603.28	14,603.28	0.00	13,639.67	0.00	963.61	963.61

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Grant 11H442 - Rural Communities, Rural Labor
Fund 11R358 - Rural Communities, Rural Labor Mkts

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

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PI:	Giraud, Kelly L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBRECO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200 Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000 Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
*Total: 71 - Support	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200 Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue							
520000 Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

PI: Giraud, Kelly L
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,518.87	4,546.41	0.00	3,837.54	0.00	681.33	708.87
*Total: 61 - Salaries and Wages			4,518.87	4,546.41	0.00	3,837.54	0.00	681.33	708.87
710100	Out-of-State Travel		0.00	810.94	152.54	963.48	0.00	(963.48)	(152.54)
711200	Research Supplies		4,500.00	2,689.06	0.00	1,389.72	0.00	3,110.28	1,299.34
713015	Printing & Copying-Departmental		0.00	0.00	0.00	79.10	0.00	(79.10)	(79.10)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
*Total: 71 - Support			4,500.00	3,500.00	152.54	3,247.30	0.00	1,252.70	252.70
722200	Participant Support		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures			9,018.87	9,046.41	152.54	8,084.84	0.00	934.03	961.57
***Total Expenditures			9,018.87	9,046.41	152.54	8,084.84	0.00	934.03	961.57
Revenue									
520000	Federal Appropriations		9,018.87	9,018.87	152.54	8,084.84	0.00	934.03	934.03
*Total: 52 - Appropriations			9,018.87	9,018.87	152.54	8,084.84	0.00	934.03	934.03
***Total Revenue			9,018.87	9,018.87	152.54	8,084.84	0.00	934.03	934.03

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Giraud, Kelly L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages		4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 71 - Support		4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Giraud, Kelly L		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,518.85	4,546.44	0.00	3,837.58	0.00	681.27	708.86
*Total: 61 - Salaries and Wages			4,518.85	4,546.44	0.00	3,837.58	0.00	681.27	708.86
710100	Out-of-State Travel		0.00	250.00	1,014.04	1,264.04	0.00	(1,264.04)	(1,014.04)
711200	Research Supplies		4,500.00	3,250.00	0.00	395.45	0.00	4,104.55	2,854.55
713005	Printing & Copying-Campus		0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
*Total: 71 - Support			4,500.00	3,500.00	1,014.04	3,460.19	0.00	1,039.81	39.81
722200	Participant Support		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures			9,018.85	9,046.44	1,014.04	8,297.77	0.00	721.08	748.67
***Total Expenditures			9,018.85	9,046.44	1,014.04	8,297.77	0.00	721.08	748.67
Revenue									
520000	Federal Appropriations		9,018.85	9,018.85	1,014.04	8,297.77	0.00	721.08	721.08
*Total: 52 - Appropriations			9,018.85	9,018.85	1,014.04	8,297.77	0.00	721.08	721.08
***Total Revenue			9,018.85	9,018.85	1,014.04	8,297.77	0.00	721.08	721.08

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R360 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Townson, David H		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor		0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study		0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages			7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100	Out-of-State Travel		0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees		0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel		0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
711100	Supplies-General		0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies		9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General		0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
714030	Postage-Express Mail		0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General		0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General		0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General		0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
*Total: 71 - Support			9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue									
520000	Federal Appropriations		16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R460 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Townson, David H		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,520.29	8,632.70	0.00	7,108.70	0.00	1,411.59	1,524.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		8,520.29	10,632.70	0.00	7,108.70	0.00	1,411.59	3,524.00
710100	Out-of-State Travel	0.00	0.00	194.87	194.87	0.00	(194.87)	(194.87)
711200	Research Supplies	9,000.00	9,000.00	1,452.57	5,745.61	0.00	3,254.39	3,254.39
714030	Postage-Express Mail	0.00	0.00	0.00	129.60	0.00	(129.60)	(129.60)
716100	Rentals & Leases-General	0.00	0.00	23.16	53.28	0.00	(53.28)	(53.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.66	53.99	0.00	(53.99)	(53.99)
*Total: 71 - Support		9,000.00	9,000.00	1,682.26	6,177.35	0.00	2,822.65	2,822.65
**Total Direct Cost Expenditures		17,520.29	19,632.70	1,682.26	13,286.05	0.00	4,234.24	6,346.65
***Total Expenditures		17,520.29	19,632.70	1,682.26	13,286.05	0.00	4,234.24	6,346.65
Revenue								
520000	Federal Appropriations	17,520.29	17,520.29	1,682.26	13,286.05	0.00	4,234.24	4,234.24
*Total: 52 - Appropriations		17,520.29	17,520.29	1,682.26	13,286.05	0.00	4,234.24	4,234.24
***Total Revenue		17,520.29	17,520.29	1,682.26	13,286.05	0.00	4,234.24	4,234.24

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H445 - Ovarian & Environmental Influences

Status: Active

Type: Appropriations

Fund 11R361 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

PI: Tsang, Paul C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 9/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASPT - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90	Graduate Summer Appoint - Research		0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study		0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages			9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100	Out-of-State Travel		0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300	Conference Registration Fees		0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel		0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
711100	Supplies-General		0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200	Research Supplies		11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000	Printing & Copying-General		0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000	Postage-General		0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030	Postage-Express Mail		0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000	Maintenance & Repairs-General		0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200	Other Professional Services-General		0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
*Total: 71 - Support			11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue									
520000	Federal Appropriations		20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue			20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H445 - Ovarian & Environmental Influences

Status: Active

Type: Appropriations

Fund 11R461 - Ovarian & Environmental Influences

FMGR: Brownell, Donna J

PI: Tsang, Paul C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,594.48	9,641.20	0.00	7,940.81	0.00	1,653.67	1,700.39
613P90	Graduate Summer Appoint - Research	0.00	4,400.02	2,400.02	2,400.02	0.00	(2,400.02)	2,000.00
61SNSH	Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS	College Work Study	0.00	208.51	300.90	323.26	0.00	(323.26)	(114.75)
*Total: 61 - Salaries and Wages		9,594.48	14,367.86	2,700.92	10,782.22	0.00	(1,187.74)	3,585.64
710100	Out-of-State Travel	0.00	290.66	290.66	290.66	0.00	(290.66)	0.00
711200	Research Supplies	10,000.00	6,982.68	1,082.21	2,389.97	0.00	7,610.03	4,592.71
713000	Printing & Copying-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
714030	Postage-Express Mail	0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
716000	Maintenance & Repairs-General	0.00	0.00	241.00	1,059.15	4.00	(1,063.15)	(1,063.15)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.44	32.76	0.00	(32.76)	(32.76)
*Total: 71 - Support		10,000.00	7,273.34	1,624.31	3,861.09	4.00	6,134.91	3,408.25
**Total Direct Cost Expenditures		19,594.48	21,641.20	4,325.23	14,643.31	4.00	4,947.17	6,993.89
***Total Expenditures		19,594.48	21,641.20	4,325.23	14,643.31	4.00	4,947.17	6,993.89
Revenue								
520000	Federal Appropriations	19,594.48	19,594.48	4,325.23	14,643.31	0.00	4,951.17	4,951.17
*Total: 52 - Appropriations		19,594.48	19,594.48	4,325.23	14,643.31	0.00	4,951.17	4,951.17
***Total Revenue		19,594.48	19,594.48	4,325.23	14,643.31	0.00	4,951.17	4,951.17

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Lindsay, Bruce E		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages			14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100	Out-of-State Travel		0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200	Research Supplies		5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000	Printing & Copying-General		0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005	Printing & Copying-Campus		0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
*Total: 71 - Support			5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures			19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures			19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue									
520000	Federal Appropriations		19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations			19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue			19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Lindsay, Bruce E		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000		

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages		0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures		0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
***Total Expenditures		0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 52 - Appropriations		0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
***Total Revenue		0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	14,970.18	15,160.35	1,602.10	11,188.80	0.00	3,781.38	3,971.55
*Total: 61 - Salaries and Wages		14,970.18	15,160.35	1,602.10	11,188.80	0.00	3,781.38	3,971.55
710100	Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200	Research Supplies	5,000.00	4,104.69	839.18	1,065.68	0.00	3,934.32	3,039.01
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	38.02	38.02	0.00	(38.02)	(38.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.92	9.00	0.00	(9.00)	(9.00)
*Total: 71 - Support		5,000.00	5,000.00	878.12	2,008.01	0.00	2,991.99	2,991.99
**Total Direct Cost Expenditures		19,970.18	20,160.35	2,480.22	13,196.81	0.00	6,773.37	6,963.54
***Total Expenditures		19,970.18	20,160.35	2,480.22	13,196.81	0.00	6,773.37	6,963.54
Revenue								
520000	Federal Appropriations	19,970.18	19,970.18	2,480.22	13,196.81	0.00	6,773.37	6,773.37
*Total: 52 - Appropriations		19,970.18	19,970.18	2,480.22	13,196.81	0.00	6,773.37	6,773.37
***Total Revenue		19,970.18	19,970.18	2,480.22	13,196.81	0.00	6,773.37	6,773.37

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R363 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages		11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100	Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100	Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
*Total: 71 - Support		11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue								
520000	Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue		22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R463 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	11,641.85	1,227.66	8,587.65	0.00	2,939.28	3,054.20
61SNSH	Student Labor	0.00	0.00	226.00	226.00	0.00	(226.00)	(226.00)
*Total: 61 - Salaries and Wages		11,526.93	11,641.85	1,453.66	8,813.65	0.00	2,713.28	2,828.20
711100	Supplies-General	0.00	0.00	469.33	469.33	0.00	(469.33)	(469.33)
711200	Research Supplies	10,000.00	10,000.00	849.40	4,877.76	0.00	5,122.24	5,122.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
*Total: 71 - Support		10,000.00	10,000.00	1,318.73	5,391.59	0.00	4,608.41	4,608.41
**Total Direct Cost Expenditures		21,526.93	21,641.85	2,772.39	14,205.24	0.00	7,321.69	7,436.61
***Total Expenditures		21,526.93	21,641.85	2,772.39	14,205.24	0.00	7,321.69	7,436.61
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	2,772.39	14,205.24	0.00	7,321.69	7,321.69
*Total: 52 - Appropriations		21,526.93	21,526.93	2,772.39	14,205.24	0.00	7,321.69	7,321.69
***Total Revenue		21,526.93	21,526.93	2,772.39	14,205.24	0.00	7,321.69	7,321.69

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages			11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100	Out-of-State Travel		0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
*Total: 71 - Support			11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000	Cap Equipment		0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures			22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures			22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue									
520000	Federal Appropriations		22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations			22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue			22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,526.90	11,641.85	1,227.66	8,587.72	0.00	2,939.18	3,054.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	47.25	47.25	0.00	(47.25)	(47.25)
61SNHO	Student Labor - Overtime		0.00	4.00	4.00	4.00	0.00	(4.00)	0.00
61SNSH	Student Labor		0.00	4,272.83	289.50	4,307.83	0.00	(4,307.83)	(35.00)
*Total: 61 - Salaries and Wages			11,526.90	15,918.68	1,568.41	12,946.80	0.00	(1,419.90)	2,971.88
710100	Out-of-State Travel		0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200	Research Supplies		10,000.00	4,696.47	71.99	3,869.74	0.00	6,130.26	826.73
717200	Other Professional Services-General		0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
*Total: 71 - Support			10,000.00	5,723.17	321.99	5,233.94	0.00	4,766.06	489.23
**Total Direct Cost Expenditures			21,526.90	21,641.85	1,890.40	18,180.74	0.00	3,346.16	3,461.11
***Total Expenditures			21,526.90	21,641.85	1,890.40	18,180.74	0.00	3,346.16	3,461.11
Revenue									
520000	Federal Appropriations		21,526.90	21,526.90	1,890.40	18,180.74	0.00	3,346.16	3,346.16
*Total: 52 - Appropriations			21,526.90	21,526.90	1,890.40	18,180.74	0.00	3,346.16	3,346.16
***Total Revenue			21,526.90	21,526.90	1,890.40	18,180.74	0.00	3,346.16	3,346.16

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R365 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Morris, Douglas E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBRECO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages		11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000	In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
*Total: 71 - Support		4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue								
520000	Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue		16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

PI: Morris, Douglas E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,408.05	12,486.92	0.00	10,288.84	0.00	2,119.21	2,198.08
*Total: 61 - Salaries and Wages		12,408.05	12,486.92	0.00	10,288.84	0.00	2,119.21	2,198.08
710100	Out-of-State Travel	0.00	1,349.65	1,139.22	2,258.87	0.00	(2,258.87)	(909.22)
710300	Conference Registration Fees	0.00	325.00	285.00	325.00	0.00	(325.00)	0.00
710400	Student or Non-Emp Travel	0.00	965.57	0.00	965.57	0.00	(965.57)	0.00
711200	Research Supplies	4,500.00	1,859.78	0.00	308.48	0.00	4,191.52	1,551.30
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		4,500.00	4,500.00	1,424.22	3,857.92	0.00	642.08	642.08
**Total Direct Cost Expenditures		16,908.05	16,986.92	1,424.22	14,146.76	0.00	2,761.29	2,840.16
***Total Expenditures		16,908.05	16,986.92	1,424.22	14,146.76	0.00	2,761.29	2,840.16
Revenue								
520000	Federal Appropriations	16,908.05	16,908.05	1,424.22	14,146.76	0.00	2,761.29	2,761.29
*Total: 52 - Appropriations		16,908.05	16,908.05	1,424.22	14,146.76	0.00	2,761.29	2,761.29
***Total Revenue		16,908.05	16,908.05	1,424.22	14,146.76	0.00	2,761.29	2,761.29

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
*Total: 71 - Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H450 - Management Systems to Improve Dairy

Status: Active

Type: Appropriations

Fund 11R466 - Mngmnt Systems for Dairy Enterprise

FMGR: Brownell, Donna J

PI:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

CFDA #: 10.206

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,533.13	5,637.16	595.00	4,148.82	0.00	1,384.31	1,488.34
613P90 Graduate Summer Appoint - Research	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNHO Student Labor - Overtime	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
61SNSH Student Labor	0.00	3,954.48	653.25	4,133.23	0.00	(4,133.23)	(178.75)
*Total: 61 - Salaries and Wages	5,533.13	13,591.64	1,250.25	8,284.05	0.00	(2,750.92)	5,307.59
710000 In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711200 Research Supplies	9,000.00	4,721.12	61.81	1,368.53	0.00	7,631.47	3,352.59
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
717200 Other Professional Services-General	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	71.82	0.00	(71.82)	(71.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.94	0.00	(34.94)	(34.94)
*Total: 71 - Support	9,000.00	5,045.52	74.46	2,845.77	0.00	6,154.23	2,199.75
**Total Direct Cost Expenditures	14,533.13	18,637.16	1,324.71	11,129.82	0.00	3,403.31	7,507.34
***Total Expenditures	14,533.13	18,637.16	1,324.71	11,129.82	0.00	3,403.31	7,507.34
Revenue							
520000 Federal Appropriations	14,533.13	14,533.13	1,324.71	11,129.82	0.00	3,403.31	3,403.31
*Total: 52 - Appropriations	14,533.13	14,533.13	1,324.71	11,129.82	0.00	3,403.31	3,403.31
***Total Revenue	14,533.13	14,533.13	1,324.71	11,129.82	0.00	3,403.31	3,403.31

PI: Robertson, Robert A
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 04/12/2003

CFDA #: 10.206

Fund Information
Effective Date: 9/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Revenue									
520000	Federal Appropriations		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 52 - Appropriations			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Revenue			1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H452 - Rural Communities, Rural Labor Mark

Status: Active

Type: Appropriations

Fund 11R368 - Rural Communities, Rural Labor Mark

FMGR: Brownell, Donna J

PI: Manalo, Alberto B
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/01/2002 - 09/03/2007

CFDA #: 10.206

Fund Information

Effective Date: 9/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages		12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200	Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue								
520000	Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue		18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R468 - Rural Communities, Rural Labor Mkts

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Manalo, Alberto B		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/03/2007		Rev Account:	520000		

Org UBREAM - PI Alberto Manalo

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages			13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000	In-State Travel		0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200	Research Supplies		6,000.00	5,946.00	2,497.98	4,047.17	0.00	1,952.83	1,898.83
713015	Printing & Copying-Departmental		0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			6,000.00	6,000.00	2,497.98	4,107.87	0.00	1,892.13	1,892.13
**Total Direct Cost Expenditures			19,973.48	8,903.79	2,497.98	7,011.66	0.00	12,961.82	1,892.13
***Total Expenditures			19,973.48	8,903.79	2,497.98	7,011.66	0.00	12,961.82	1,892.13
Revenue									
520000	Federal Appropriations		19,973.48	19,973.48	2,497.98	7,011.66	0.00	12,961.82	12,961.82
*Total: 52 - Appropriations			19,973.48	19,973.48	2,497.98	7,011.66	0.00	12,961.82	12,961.82
***Total Revenue			19,973.48	19,973.48	2,497.98	7,011.66	0.00	12,961.82	12,961.82

PI: Grizzle, Raymond Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	544.32	2,099.52	0.00	(2,099.52)	(2,099.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	704.00	704.00	0.00	(704.00)	(704.00)
61SNSH	Student Labor	0.00	0.00	416.00	416.00	0.00	(416.00)	(416.00)
*Total: 61 - Salaries and Wages		0.00	0.00	1,664.32	3,219.52	0.00	(3,219.52)	(3,219.52)
710100	Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300	Conference Registration Fees	0.00	295.00	75.00	370.00	0.00	(370.00)	(75.00)
710310	Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
711200	Research Supplies	9,000.00	7,346.05	0.00	5.91	0.00	8,994.09	7,340.14
713000	Printing & Copying-General	0.00	0.00	5.60	5.60	0.00	(5.60)	(5.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: 71 - Support		9,000.00	9,000.00	80.60	1,775.46	0.00	7,224.54	7,224.54
**Total Direct Cost Expenditures		9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02
***Total Expenditures		9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02
*Total: 52 - Appropriations		9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02
***Total Revenue		9,000.00	9,000.00	1,744.92	4,994.98	0.00	4,005.02	4,005.02

PI: Warren, Charles E
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,276.90	3,272.77	0.00	3,272.77	0.00	5,004.13	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,260.15	690.83	690.83	0.00	(690.83)	3,569.32
*Total: 61 - Salaries and Wages		8,276.90	7,532.92	690.83	3,963.60	0.00	4,313.30	3,569.32
710300	Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200	Research Supplies	9,000.00	8,000.00	244.82	7,948.91	0.00	1,051.09	51.09
714000	Postage-General	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: 71 - Support		9,000.00	9,000.00	244.82	8,962.82	0.00	37.18	37.18
**Total Direct Cost Expenditures		17,276.90	16,532.92	935.65	12,926.42	0.00	4,350.48	3,606.50
***Total Expenditures		17,276.90	16,532.92	935.65	12,926.42	0.00	4,350.48	3,606.50
Revenue								
520000	Federal Appropriations	17,276.90	17,276.90	935.65	12,926.42	0.00	4,350.48	4,350.48
*Total: 52 - Appropriations		17,276.90	17,276.90	935.65	12,926.42	0.00	4,350.48	4,350.48
***Total Revenue		17,276.90	17,276.90	935.65	12,926.42	0.00	4,350.48	4,350.48

Grant 11H455 - Development and Implementation of N
Fund 11H490 - Development and Implementatio 2004

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Buob, Thomas Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006		Rev Account:	520000			

Org UBPBTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	6,000.00	454.68	1,630.43	0.00	4,369.57	4,369.57
717200	Other Professional Services-General	0.00	0.00	632.00	712.00	0.00	(712.00)	(712.00)
*Total: 71 - Support		6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
**Total Direct Cost Expenditures		6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
***Total Expenditures		6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
*Total: 52 - Appropriations		6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57
***Total Revenue		6,000.00	6,000.00	1,086.68	2,342.43	0.00	3,657.57	3,657.57

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H411 - Cellular Response to Stress: A 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Fagerberg, Wayne R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,014.65	0.00	9,073.93	0.00	1,866.86	1,940.72
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	272.25	272.25	0.00	(272.25)	(272.25)
61SNWS	College Work Study	0.00	908.59	412.75	935.87	0.00	(935.87)	(27.28)
*Total: 61 - Salaries and Wages		10,940.79	11,923.24	685.00	10,282.05	0.00	658.74	1,641.19
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	(14.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	4,091.41	720.67	1,740.62	0.00	3,259.38	2,350.79
713000	Printing & Copying-General	0.00	0.00	14.77	76.30	0.00	(76.30)	(76.30)
716100	Rentals & Leases-General	0.00	0.00	4.12	45.32	0.00	(45.32)	(45.32)
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.02	320.16	0.00	(320.16)	(320.16)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.73	0.00	(0.73)	(0.73)
*Total: 71 - Support		5,000.00	4,091.41	764.59	2,363.13	0.00	2,636.87	1,728.28
**Total Direct Cost Expenditures		15,940.79	16,014.65	1,449.59	12,645.18	0.00	3,295.61	3,369.47
***Total Expenditures		15,940.79	16,014.65	1,449.59	12,645.18	0.00	3,295.61	3,369.47
Revenue								
520000	Federal Appropriations	15,940.79	15,940.79	1,449.59	12,645.18	0.00	3,295.61	3,295.61
*Total: 52 - Appropriations		15,940.79	15,940.79	1,449.59	12,645.18	0.00	3,295.61	3,295.61
***Total Revenue		15,940.79	15,940.79	1,449.59	12,645.18	0.00	3,295.61	3,295.61

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active

Type: Appropriations

FMGR: Brownell, Donna J

PI:	Litvaitis, Marianne K
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBMILT - PI Louis Tisa

[illegible]

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.206
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	9,004.36	0.00	7,612.76	0.00	1,354.93	1,391.60
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		8,967.69	11,004.36	2,000.00	9,612.76	0.00	(645.07)	1,391.60
710400	Student or Non-Emp Travel	0.00	100.13	100.13	100.13	0.00	(100.13)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,899.87	929.72	1,213.67	0.00	4,786.33	2,686.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	86.55	180.55	0.00	(180.55)	(180.55)
*Total: 71 - Support		6,000.00	4,000.00	1,116.40	1,494.35	0.00	4,505.65	2,505.65
**Total Direct Cost Expenditures		14,967.69	15,004.36	3,116.40	11,107.11	0.00	3,860.58	3,897.25
***Total Expenditures		14,967.69	15,004.36	3,116.40	11,107.11	0.00	3,860.58	3,897.25
Revenue								
520000	Federal Appropriations	14,967.69	14,967.69	2,964.40	11,107.11	0.00	3,860.58	3,860.58
*Total: 52 - Appropriations		14,967.69	14,967.69	2,964.40	11,107.11	0.00	3,860.58	3,860.58
***Total Revenue		14,967.69	14,967.69	2,964.40	11,107.11	0.00	3,860.58	3,860.58

Grant 11H458 - Improving Micronutrient Nutrition f
Fund 11H445 - Improving Micronutrient Nutrit 2004

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.26	5,543.90	0.00	4,682.29	0.00	797.97	861.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	1,000.01	1,000.01	0.00	(1,000.01)	0.00
61SNSH	Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
*Total: 61 - Salaries and Wages		5,480.26	8,116.66	1,000.01	7,255.05	0.00	(1,774.79)	861.61
710100	Out-of-State Travel	0.00	861.99	171.25	1,033.24	0.00	(1,033.24)	(171.25)
711200	Research Supplies	9,000.00	5,565.25	1,031.05	2,907.70	0.00	6,092.30	2,657.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
*Total: 71 - Support		9,000.00	6,427.24	1,202.30	3,948.04	0.00	5,051.96	2,479.20
**Total Direct Cost Expenditures		14,480.26	14,543.90	2,202.31	11,203.09	0.00	3,277.17	3,340.81
***Total Expenditures		14,480.26	14,543.90	2,202.31	11,203.09	0.00	3,277.17	3,340.81
Revenue								
520000	Federal Appropriations	14,480.26	14,480.26	2,202.31	11,203.09	0.00	3,277.17	3,277.17
*Total: 52 - Appropriations		14,480.26	14,480.26	2,202.31	11,203.09	0.00	3,277.17	3,277.17
***Total Revenue		14,480.26	14,480.26	2,202.31	11,203.09	0.00	3,277.17	3,277.17

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R404 - Genetic Bases for Resistance a 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,660.94	0.00	9,607.30	0.00	1,933.44	2,053.64
*Total: 61 - Salaries and Wages		11,540.74	11,660.94	0.00	9,607.30	0.00	1,933.44	2,053.64
711200	Research Supplies	10,000.00	10,000.00	329.28	2,794.34	0.00	7,205.66	7,205.66
714000	Postage-General	0.00	0.00	106.75	458.95	0.00	(458.95)	(458.95)
714030	Postage-Express Mail	0.00	0.00	38.42	94.86	0.00	(94.86)	(94.86)
716100	Rentals & Leases-General	0.00	0.00	28.84	152.44	0.00	(152.44)	(152.44)
717200	Other Professional Services-General	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	50.10	301.96	0.00	(301.96)	(301.96)
*Total: 71 - Support		10,000.00	10,000.00	553.39	3,869.05	0.00	6,130.95	6,130.95
**Total Direct Cost Expenditures		21,540.74	21,660.94	553.39	13,476.35	0.00	8,064.39	8,184.59
***Total Expenditures		21,540.74	21,660.94	553.39	13,476.35	0.00	8,064.39	8,184.59
Revenue								
520000	Federal Appropriations	21,540.74	21,540.74	553.39	13,476.35	0.00	8,064.39	8,064.39
*Total: 52 - Appropriations		21,540.74	21,540.74	553.39	13,476.35	0.00	8,064.39	8,064.39
***Total Revenue		21,540.74	21,540.74	553.39	13,476.35	0.00	8,064.39	8,064.39

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R420 - Rural Low Income Families: Tra 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Dolan, Elizabeth M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2003 -	Rev Account:	520000		

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.75	0.75	0.00	(0.75)	(0.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
*Total: 61 - Salaries and Wages		0.00	0.00	300.75	300.75	0.00	(300.75)	(300.75)
710000	In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100	Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
711200	Research Supplies	5,500.00	4,244.89	0.00	17.00	0.00	5,483.00	4,227.89
713000	Printing & Copying-General	0.00	0.00	59.85	59.85	0.00	(59.85)	(59.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.35	0.00	(58.35)	(58.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
*Total: 71 - Support		5,500.00	5,100.00	59.85	1,003.96	0.00	4,496.04	4,096.04
722200	Participant Support	0.00	400.00	0.00	378.53	0.00	(378.53)	21.47
*Total: 72 - Student and/or Participant Support		0.00	400.00	0.00	378.53	0.00	(378.53)	21.47
**Total Direct Cost Expenditures		5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76
***Total Expenditures		5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76
*Total: 52 - Appropriations		5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76
***Total Revenue		5,500.00	5,500.00	360.60	1,683.24	0.00	3,816.76	3,816.76

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H459 - Cultural Factors Influencing P 2004

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Neal, Catherine A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	7,829.12	7,829.12	821.07	5,740.25	0.00	2,088.87	2,088.87
61SNSH	Student Labor	0.00	573.75	0.00	573.75	0.00	(573.75)	0.00
61SNWS	College Work Study	0.00	199.26	0.00	199.26	0.00	(199.26)	0.00
*Total: 61 - Salaries and Wages		7,829.12	8,602.13	821.07	6,513.26	0.00	1,315.86	2,088.87
710100	Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200	Research Supplies	5,000.00	4,071.31	721.05	1,783.58	0.00	3,216.42	2,287.73
713005	Printing & Copying-Campus	0.00	0.00	0.00	102.25	0.00	(102.25)	(102.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 71 - Support		5,000.00	4,226.99	721.05	2,131.51	0.00	2,868.49	2,095.48
**Total Direct Cost Expenditures		12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35
***Total Expenditures		12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35
Revenue								
520000	Federal Appropriations	12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35
*Total: 52 - Appropriations		12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35
***Total Revenue		12,829.12	12,829.12	1,542.12	8,644.77	0.00	4,184.35	4,184.35

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R417 - Conservation and Utilization o 2004

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Loy, James Brent		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	10,047.33	1,060.64	7,409.04	0.00	2,508.32	2,638.29
*Total: 61 - Salaries and Wages		9,917.36	10,047.33	1,060.64	7,409.04	0.00	2,508.32	2,638.29
711200	Research Supplies	2,500.00	2,500.00	695.28	731.37	0.00	1,768.63	1,768.63
*Total: 71 - Support		2,500.00	2,500.00	695.28	731.37	0.00	1,768.63	1,768.63
**Total Direct Cost Expenditures		12,417.36	12,547.33	1,755.92	8,140.41	0.00	4,276.95	4,406.92
***Total Expenditures		12,417.36	12,547.33	1,755.92	8,140.41	0.00	4,276.95	4,406.92
Revenue								
520000	Federal Appropriations	12,417.36	12,417.36	1,755.92	8,140.41	0.00	4,276.95	4,276.95
*Total: 52 - Appropriations		12,417.36	12,417.36	1,755.92	8,140.41	0.00	4,276.95	4,276.95
***Total Revenue		12,417.36	12,417.36	1,755.92	8,140.41	0.00	4,276.95	4,276.95

Grant 11H463 - Developing and Integrating Componen
Fund 11R419 - Developing and Integrating Com 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Fisher, Paul R		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,480.27	5,543.90	0.00	4,682.29	0.00	797.98	861.61
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages		5,480.27	6,515.45	0.00	5,653.84	0.00	(173.57)	861.61
710100	Out-of-State Travel	0.00	0.00	392.72	392.72	0.00	(392.72)	(392.72)
710400	Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
711200	Research Supplies	5,000.00	3,877.25	109.02	3,383.33	0.00	1,616.67	493.92
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
*Total: 71 - Support		5,000.00	4,028.45	514.39	4,028.45	0.00	971.55	(0.00)
**Total Direct Cost Expenditures		10,480.27	10,543.90	514.39	9,682.29	0.00	797.98	861.61
***Total Expenditures		10,480.27	10,543.90	514.39	9,682.29	0.00	797.98	861.61
Revenue								
520000	Federal Appropriations	10,480.27	10,480.27	514.39	9,682.29	0.00	797.98	797.98
*Total: 52 - Appropriations		10,480.27	10,480.27	514.39	9,682.29	0.00	797.98	797.98
***Total Revenue		10,480.27	10,480.27	514.39	9,682.29	0.00	797.98	797.98

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEMS - McIntyre-Stennis Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator		0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT		0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff		0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages			33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
710100	Out-of-State Travel		0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees		0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
711100	Supplies-General		0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees		0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
*Total: 71 - Support			19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures			52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures			52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue									
520000	Federal Appropriations		39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations			39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue			39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

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Grant 11MS01 - Administration
Fund 11M300 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEMS - McIntyre-Stennis Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator		9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT		0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff		0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	Operating Staff-Longevity		0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages			12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000	In-State Travel		0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel		0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev		0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees		0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
711100	Supplies-General		0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies		96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General		0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications		0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General		0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
*Total: 71 - Support			96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue									
520000	Federal Appropriations		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

Org UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	12,810.10	1,350.41	9,469.38	0.00	3,340.72	3,340.72
*Total: 61 - Salaries and Wages		12,810.10	12,810.10	1,350.41	9,469.38	0.00	3,340.72	3,340.72
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200	Research Supplies	52,487.75	13,297.43	0.00	0.00	0.00	52,487.75	13,297.43
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,450.00	690.00	1,450.00	0.00	(1,450.00)	0.00
713100	Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	769.98	769.98	769.98	0.00	(769.98)	0.00
717000	Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200	Other Professional Services-General	0.00	1,206.50	0.00	1,206.00	0.50	(1,206.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
*Total: 71 - Support		52,487.75	22,013.02	1,459.98	5,715.09	0.50	46,772.16	16,297.43
**Total Direct Cost Expenditures		65,297.85	34,823.12	2,810.39	15,184.47	0.50	50,112.88	19,638.15
***Total Expenditures		65,297.85	34,823.12	2,810.39	15,184.47	0.50	50,112.88	19,638.15
Revenue								
520000	Federal Appropriations	65,297.85	65,297.85	2,810.39	15,184.47	0.00	50,113.38	50,113.38
*Total: 52 - Appropriations		65,297.85	65,297.85	2,810.39	15,184.47	0.00	50,113.38	50,113.38
***Total Revenue		65,297.85	65,297.85	2,810.39	15,184.47	0.00	50,113.38	50,113.38

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS24 - Bo Ms24 Genetic Manipulat

Status: Active

Type: Appropriations

Fund 11M203 - Bo Ms24 Genetic Manipulat

FMGR: Brownell, Donna J

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages		0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
*Total: 71 - Support		8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out		400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS24 - Bo Ms24 Genetic Manipulat

Status: Active

Type: Appropriations

Fund 11M303 - Genetic Manipulation of Forest tree

FMGR: Brownell, Donna J

PI: Minocha, Subhash C
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS	College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages		6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100	Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200	Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300	Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
711100	Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200	Research Supplies	8,000.00	5,258.84	(21.40)	5,258.84	0.00	2,741.16	0.00
713000	Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
*Total: 71 - Support		8,000.00	7,749.68	(21.40)	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures		14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures		14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00
Revenue								
520000	Federal Appropriations	14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations		14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue		14,531.05	19,053.99	(21.40)	19,053.99	0.00	(4,522.94)	0.00

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M403 - Genetic Manipulation of Forest 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,226.27	0.00	5,948.26	0.00	1,236.85	1,278.01
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61SNSH	Student Labor	0.00	136.00	(136.00)	0.00	0.00	0.00	136.00
61SNWS	College Work Study	0.00	79.20	40.80	120.00	0.00	(120.00)	(40.80)
*Total: 61 - Salaries and Wages		7,185.11	9,441.47	(95.20)	6,068.26	0.00	1,116.85	3,373.21
710100	Out-of-State Travel	0.00	99.60	270.75	370.35	0.00	(370.35)	(270.75)
711200	Research Supplies	10,000.00	9,585.60	1,118.58	7,089.81	0.00	2,910.19	2,495.79
713000	Printing & Copying-General	0.00	0.00	70.84	284.20	0.00	(284.20)	(284.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	99.60	11.24	39.34	0.00	(39.34)	60.26
717200	Other Professional Services-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 71 - Support		10,000.00	9,784.80	1,471.41	7,837.70	0.00	2,162.30	1,947.10
**Total Direct Cost Expenditures		17,185.11	19,226.27	1,376.21	13,905.96	0.00	3,279.15	5,320.31
***Total Expenditures		17,185.11	19,226.27	1,376.21	13,905.96	0.00	3,279.15	5,320.31
Revenue								
520000	Federal Appropriations	17,185.11	17,185.11	1,376.21	13,905.96	0.00	3,279.15	3,279.15
*Total: 52 - Appropriations		17,185.11	17,185.11	1,376.21	13,905.96	0.00	3,279.15	3,279.15
***Total Revenue		17,185.11	17,185.11	1,376.21	13,905.96	0.00	3,279.15	3,279.15

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS26 - Fr Ms26 Forest Mammals

Status: Active

Type: Appropriations

Fund 11M204 - Fr Ms26 Forest Mammals

FMGR: Brownell, Donna J

PI: Litvaitis, John A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages			0.00	2,669.17	0.00	2,669.17	0.00	(2,669.17)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710000	In-State Travel		0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel		0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees		0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
711100	Supplies-General		0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint		0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License		0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General		0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental		0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services		0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware		0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General		0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General		0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)		0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
*Total: 71 - Support			10,000.00	8,800.00	0.00	8,800.00	0.00	1,200.00	0.00
780100	Electricity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Expenditures			10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
*Total: 52 - Appropriations			10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Revenue			10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 11M304 - Landscape Features NE Cottontails

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

CFDA #: 10.206

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		11,093.15	13,073.87	0.00	13,073.87	0.00	(1,980.72)	0.00
710100	Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
711200	Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000	Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005	Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010	Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015	Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030	Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125	Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022	Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030	Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100	Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
*Total: 71 - Support		9,000.00	8,995.50	0.00	8,995.50	0.00	4.50	0.00
**Total Direct Cost Expenditures		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Expenditures		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
Revenue								
520000	Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
*Total: 52 - Appropriations		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Revenue		20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS26 - Fr Ms26 Forest Mammals

Status: Active

Type: Appropriations

Fund 11M404 - Landscape Features NE Cottontails

FMGR: Brownell, Donna J

PI: Litvaitis, John A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,691.12	11,805.27	0.00	9,984.78	0.00	1,706.34	1,820.49
613P90	Graduate Summer Appoint - Research	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
*Total: 61 - Salaries and Wages		11,691.12	18,435.27	0.00	12,614.78	0.00	(923.66)	5,820.49
710000	In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100	Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710400	Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
711200	Research Supplies	8,000.00	3,205.87	80.00	1,296.22	0.00	6,703.78	1,909.65
713010	Printing & Copying-Publications	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
713015	Printing & Copying-Departmental	0.00	0.00	2.40	5.70	0.00	(5.70)	(5.70)
714000	Postage-General	0.00	0.00	41.42	93.34	0.00	(93.34)	(93.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		8,000.00	5,370.00	123.82	4,459.39	0.00	3,540.61	910.61
**Total Direct Cost Expenditures		19,691.12	23,805.27	123.82	17,074.17	0.00	2,616.95	6,731.10
***Total Expenditures		19,691.12	23,805.27	123.82	17,074.17	0.00	2,616.95	6,731.10
Revenue								
520000	Federal Appropriations	19,691.12	19,691.12	123.82	17,074.17	0.00	2,616.95	2,616.95
*Total: 52 - Appropriations		19,691.12	19,691.12	123.82	17,074.17	0.00	2,616.95	2,616.95
***Total Revenue		19,691.12	19,691.12	123.82	17,074.17	0.00	2,616.95	2,616.95

Type: Appropriations

STDBUD
USNH

[illegible]

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M205 - Bi Ms27 NE Conifer Species

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Klein, Anita S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages		31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200	Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000	Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000	Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue								
520000	Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue		41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M305 - Molecular Analysis of Genetic Diver

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Klein, Anita S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBBCAK - PI Anita Klein

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30	Graduate Research Assistant		0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages			10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100	Out-of-State Travel		0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000	Postage-General		0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200	Other Professional Services-General		0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 71 - Support			10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue									
520000	Federal Appropriations		20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue			20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M405 - Molecular Analysis of Genetic Diver

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Klein, Anita S		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,119.02	11,169.88	0.00	9,202.06	0.00	1,916.96	1,967.82
613P90	Graduate Summer Appoint - Research	0.00	810.00	348.93	348.93	0.00	(348.93)	461.07
*Total: 61 - Salaries and Wages		11,119.02	11,979.88	348.93	9,550.99	0.00	1,568.03	2,428.89
710100	Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200	Research Supplies	10,000.00	8,971.46	1,182.75	4,354.42	0.00	5,645.58	4,617.04
713000	Printing & Copying-General	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
714000	Postage-General	0.00	0.00	0.00	111.61	0.00	(111.61)	(111.61)
718000	Telecom-General	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.30	5.44	0.00	(5.44)	(5.44)
*Total: 71 - Support		10,000.00	9,190.00	1,183.05	4,698.87	0.00	5,301.13	4,491.13
**Total Direct Cost Expenditures		21,119.02	21,169.88	1,531.98	14,249.86	0.00	6,869.16	6,920.02
***Total Expenditures		21,119.02	21,169.88	1,531.98	14,249.86	0.00	6,869.16	6,920.02
Revenue								
520000	Federal Appropriations	21,119.02	21,119.02	1,531.98	14,249.86	0.00	6,869.16	6,869.16
*Total: 52 - Appropriations		21,119.02	21,119.02	1,531.98	14,249.86	0.00	6,869.16	6,869.16
***Total Revenue		21,119.02	21,119.02	1,531.98	14,249.86	0.00	6,869.16	6,869.16

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS30 - Fr Ms30 Riparian Zone Prot

Status: Active

Type: Appropriations

Fund 11M207 - Fr Ms30 Riparian Zone Prot

FMGR: Brownell, Donna J

PI:	McDowell, William H.
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBNRES
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBBCSS - PI Stacia Sower

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Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M207 - Fr Ms30 Riparian Zone Prot

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H.
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
*Total: 61 - Salaries and Wages			0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000	Printing & Copying-General		0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000	Postage-General		0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100	Rentals & Leases-General		0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
**Total Direct Cost Expenditures			0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
***Total Expenditures			0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
Revenue									
520000	Federal Appropriations		9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
*Total: 52 - Appropriations			9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total Revenue			9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M307 - Organic Matter Supply on Forest Soi

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRWM - PI William McDowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30	Graduate Research Assistant		0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
*Total: 61 - Salaries and Wages			6,165.80	11,877.08	0.00	11,877.08	0.00	(5,711.28)	0.00
711200	Research Supplies		9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100	Rentals & Leases-General		0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
**Total Direct Cost Expenditures			15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Expenditures			15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
Revenue									
520000	Federal Appropriations		15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
*Total: 52 - Appropriations			15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Revenue			15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00

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University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

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Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Howard, Theodore E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
711100	Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
*Total: 71 - Support		7,500.00	1,679.89	0.00	1,679.89	0.00	5,820.11	0.00
**Total Direct Cost Expenditures		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Expenditures		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
Revenue								
520000	Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
*Total: 52 - Appropriations		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Revenue		7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Howard, Theodore E		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	None	CFDA #:	10.206
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBSM - PI Subhash Minocha

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M308 - Transborder Forestry Relations 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Howard, Theodore E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information

Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		13,165.25	14,984.84	0.00	14,984.84	0.00	(1,819.59)	0.00
710000	In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100	Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
711100	Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200	Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005	Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030	Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100	Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
*Total: 71 - Support		4,500.00	3,231.90	0.00	3,231.90	0.00	1,268.10	0.00
**Total Direct Cost Expenditures		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Expenditures		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
Revenue								
520000	Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
*Total: 52 - Appropriations		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Revenue		17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00

PI: Howard, Theodore E
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRTH - PI Theodore Howard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,667.19	13,781.46	1,452.84	10,169.37	0.00	3,497.82	3,612.09
613P90	Graduate Summer Appoint - Research		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor		0.00	3,070.41	0.00	3,070.37	0.00	(3,070.37)	0.04
*Total: 61 - Salaries and Wages			13,667.19	20,851.87	1,452.84	13,239.74	0.00	427.45	7,612.13
711200	Research Supplies		4,000.00	109.00	0.00	0.00	0.00	4,000.00	109.00
713100	Centralized Campus Printing		0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000	Postage-General		0.00	100.00	0.00	38.67	0.00	(38.67)	61.33
716100	Rentals & Leases-General		0.00	200.00	(309.00)	200.00	0.00	(200.00)	0.00
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	5.00	0.00	0.00	0.00	0.00	5.00
*Total: 71 - Support			4,000.00	929.59	(309.00)	754.26	0.00	3,245.74	175.33
**Total Direct Cost Expenditures			17,667.19	21,781.46	1,143.84	13,994.00	0.00	3,673.19	7,787.46
***Total Expenditures			17,667.19	21,781.46	1,143.84	13,994.00	0.00	3,673.19	7,787.46
Revenue									
520000	Federal Appropriations		17,667.19	17,667.19	1,143.84	13,994.00	0.00	3,673.19	3,673.19
*Total: 52 - Appropriations			17,667.19	17,667.19	1,143.84	13,994.00	0.00	3,673.19	3,673.19
***Total Revenue			17,667.19	17,667.19	1,143.84	13,994.00	0.00	3,673.19	3,673.19

PI: Congalton, Russell G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRRC - PI Russell Congalton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages			0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General		0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000	Printing & Copying-General		0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125	Licenses/Professional Fees		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support			10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware		0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures			10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures			10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations			10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue			10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages		11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100	Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030	Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018	Maint & Repairs-Maint Agreements	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125	Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
*Total: 71 - Support		9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue								
520000	Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue		20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

PI: Congalton, Russell G
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRRC - PI Russell Congalton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,026.96	12,141.31	0.00	10,269.42	0.00	1,757.54	1,871.89
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61SNSH	Student Labor		0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages			12,026.96	15,341.31	0.00	11,469.42	0.00	557.54	3,871.89
710100	Out-of-State Travel		0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132	Supplies-Software Incl Site License		0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200	Research Supplies		8,000.00	4,742.50	1,000.00	1,299.99	0.00	6,700.01	3,442.51
716000	Maintenance & Repairs-General		0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
*Total: 71 - Support			8,000.00	7,800.00	1,000.00	4,426.49	0.00	3,573.51	3,373.51
**Total Direct Cost Expenditures			20,026.96	23,141.31	1,000.00	15,895.91	0.00	4,131.05	7,245.40
***Total Expenditures			20,026.96	23,141.31	1,000.00	15,895.91	0.00	4,131.05	7,245.40
Revenue									
520000	Federal Appropriations		20,026.96	21,026.96	1,000.00	15,895.91	0.00	4,131.05	5,131.05
*Total: 52 - Appropriations			20,026.96	21,026.96	1,000.00	15,895.91	0.00	4,131.05	5,131.05
***Total Revenue			20,026.96	21,026.96	1,000.00	15,895.91	0.00	4,131.05	5,131.05

PI:	Blanchard, Robert O		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005			Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor		0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study		0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages			0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
71	Support		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
710000	In-State Travel		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
711100	Supplies-General		0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies		0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General		0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
*Total: 71 - Support			7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue									
520000	Federal Appropriations		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005	Rev Account:	520000		

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages		13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100	Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200	Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000	Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
*Total: 71 - Support		7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue								
520000	Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue		20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Blanchard, Robert O		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000		

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,311.25	1,825.40	12,778.80	0.00	4,399.84	4,532.45
*Total: 61 - Salaries and Wages		17,178.64	17,311.25	1,825.40	12,778.80	0.00	4,399.84	4,532.45
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	7,000.00	0.00	269.13	0.00	6,730.87	6,730.87
713000	Printing & Copying-General	0.00	0.00	3.08	7.00	0.00	(7.00)	(7.00)
*Total: 71 - Support		7,000.00	7,000.00	3.08	276.13	0.00	6,723.87	6,723.87
**Total Direct Cost Expenditures		24,178.64	24,311.25	1,828.48	13,054.93	0.00	11,123.71	11,256.32
***Total Expenditures		24,178.64	24,311.25	1,828.48	13,054.93	0.00	11,123.71	11,256.32
Revenue								
520000	Federal Appropriations	24,178.64	24,178.64	1,828.48	13,054.93	0.00	11,123.71	11,123.71
*Total: 52 - Appropriations		24,178.64	24,178.64	1,828.48	13,054.93	0.00	11,123.71	11,123.71
***Total Revenue		24,178.64	24,178.64	1,828.48	13,054.93	0.00	11,123.71	11,123.71

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS38 - Fr Ecol Reserves Policy Contxt

Status: Active

Type: Appropriations

Fund 11M213 - Fr Ecol Reserves Policy Contxt

FMGR: Brownell, Donna J

PI: Becker, Mimi Larsen
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		28,500.00	24,272.92	0.00	24,272.92	0.00	4,227.08	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000	Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000	Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
*Total: 71 - Support		7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
**Total Direct Cost Expenditures		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Expenditures		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
Revenue								
520000	Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
*Total: 52 - Appropriations		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Revenue		35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00

PI: Eckert, Robert T
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

Fund Information
Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH	Student Labor		0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS	College Work Study		0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
*Total: 61 - Salaries and Wages			65,000.00	58,254.76	0.00	58,254.76	0.00	6,745.24	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support		7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
710000	In-State Travel		0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400	Student or Non-Emp Travel		0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
711100	Supplies-General		0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000	Printing & Copying-General		0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			7,000.00	2,806.33	0.00	2,806.33	0.00	4,193.67	0.00
**Total Direct Cost Expenditures			72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
Revenue									
520000	Federal Appropriations		72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
*Total: 52 - Appropriations			72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00

Grant 11MS40 - Fr Ecol Reserves Vascular Plts Status: Active Type: Appropriations
Fund 11M215 - Fr Ecol Reserves Vascular Plts FMGR: Brownell, Donna J

PI:	Eckert, Robert T		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M315 - Disturbance Regines & Succession in

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Eckert, Robert T		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004			Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30	Graduate Research Assistant		0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	Graduate Summer Appoint - Research		0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH	Student Labor		0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS	College Work Study		0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
*Total: 61 - Salaries and Wages			17,361.95	24,989.85	0.00	24,989.85	0.00	(7,627.90)	0.00
710000	In-State Travel		0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400	Student or Non-Emp Travel		0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
711200	Research Supplies		5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000	Printing & Copying-General		0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030	Printing & Copying-Off Campus		0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000	Postage-General		0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005	Postage-Campus Mail Services		0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200	Other Professional Services-General		0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
*Total: 71 - Support			5,000.00	4,003.51	0.00	4,003.51	0.00	996.49	0.00
**Total Direct Cost Expenditures			22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Expenditures			22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
Revenue									
520000	Federal Appropriations		22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
*Total: 52 - Appropriations			22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Revenue			22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M415 - Disturbance Regines & Succession in

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	24,493.05	24,667.54	0.00	20,324.74	0.00	4,168.31	4,342.80
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		24,493.05	26,667.54	0.00	20,324.74	0.00	4,168.31	6,342.80
711200	Research Supplies	6,500.00	6,500.00	61.80	246.30	0.00	6,253.70	6,253.70
713030	Printing & Copying-Off Campus	0.00	0.00	57.10	132.00	0.00	(132.00)	(132.00)
714000	Postage-General	0.00	0.00	2.72	10.55	0.00	(10.55)	(10.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	20.25	23.67	0.00	(23.67)	(23.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,500.00	6,500.00	141.87	412.52	0.00	6,087.48	6,087.48
**Total Direct Cost Expenditures		30,993.05	33,167.54	141.87	20,737.26	0.00	10,255.79	12,430.28
***Total Expenditures		30,993.05	33,167.54	141.87	20,737.26	0.00	10,255.79	12,430.28
Revenue								
520000	Federal Appropriations	30,993.05	30,993.05	141.87	20,737.26	0.00	10,255.79	10,255.79
*Total: 52 - Appropriations		30,993.05	30,993.05	141.87	20,737.26	0.00	10,255.79	10,255.79
***Total Revenue		30,993.05	30,993.05	141.87	20,737.26	0.00	10,255.79	10,255.79

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS41 - Pb Biodiversity Mgmt Practices

Status: Active

Type: Appropriations

Fund 11M216 - Pb Biodiversity Mgmt Practices

FMGR: Brownell, Donna J

PI: Crow, Garrett E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor		0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages			0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General		0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)		0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies		0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General		0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
*Total: 71 - Support			6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
801	Non-Mandatory Transfers Out		2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 7Z - Transfers Out			2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue									
520000	Federal Appropriations		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue			8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M316 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Crow, Garrett E		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH	Student Labor		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages			7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200	Research Supplies		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue									
520000	Federal Appropriations		13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue			13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

PI:	Crow, Garrett E		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,506.37	7,613.96	803.29	5,610.09	0.00	1,896.28	2,003.87
61SNWS	College Work Study		0.00	208.80	375.84	375.84	0.00	(375.84)	(167.04)
*Total: 61 - Salaries and Wages			7,506.37	7,822.76	1,179.13	5,985.93	0.00	1,520.44	1,836.83
711200	Research Supplies		6,000.00	5,791.20	68.76	851.16	0.00	5,148.84	4,940.04
*Total: 71 - Support			6,000.00	5,791.20	68.76	851.16	0.00	5,148.84	4,940.04
**Total Direct Cost Expenditures			13,506.37	13,613.96	1,247.89	6,837.09	0.00	6,669.28	6,776.87
***Total Expenditures			13,506.37	13,613.96	1,247.89	6,837.09	0.00	6,669.28	6,776.87
Revenue									
520000	Federal Appropriations		13,506.37	13,506.37	1,247.89	6,837.09	0.00	6,669.28	6,669.28
*Total: 52 - Appropriations			13,506.37	13,506.37	1,247.89	6,837.09	0.00	6,669.28	6,669.28
***Total Revenue			13,506.37	13,506.37	1,247.89	6,837.09	0.00	6,669.28	6,669.28

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS44 - Fr Silvicultural Stocking Guid

Status: Active

Type: Appropriations

Fund 11M219 - Fr Silvicultural Stocking Guid

FMGR: Brownell, Donna J

PI: Ducey, Mark J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH	Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages		25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
710000	In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100	Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400	Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
711100	Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030	Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
*Total: 71 - Support		9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue								
520000	Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue		34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M319 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Ducey, Mark J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages			9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100	Out-of-State Travel		0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215	Foreign Travel-Prof Dev		0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400	Student or Non-Emp Travel		0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
711100	Supplies-General		0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200	Research Supplies		9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030	Postage-Express Mail		0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200	Other Professional Services-General		0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125	Licenses/Professional Fees		0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
*Total: 71 - Support			9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures			18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures			18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue									
520000	Federal Appropriations		18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations			18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue			18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,980.01	10,017.98	0.00	8,471.18	0.00	1,508.83	1,546.80
613P90	Graduate Summer Appoint - Research	0.00	6,564.00	2,564.00	2,564.00	0.00	(2,564.00)	4,000.00
61SNSH	Student Labor	0.00	1,534.50	632.50	2,167.00	0.00	(2,167.00)	(632.50)
*Total: 61 - Salaries and Wages		9,980.01	18,116.48	3,196.50	13,202.18	0.00	(3,222.17)	4,914.30
710100	Out-of-State Travel	0.00	0.00	854.21	854.21	0.00	(854.21)	(854.21)
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,597.90	1,038.22	2,636.12	0.00	(2,636.12)	(1,038.22)
711132	Supplies-Software Incl Site License	0.00	0.00	279.84	279.84	0.00	(279.84)	(279.84)
711200	Research Supplies	9,000.00	3,103.60	(258.78)	52.59	0.00	8,947.41	3,051.01
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.24	0.00	(246.24)	(246.24)
*Total: 71 - Support		9,000.00	4,901.50	1,913.49	4,269.00	0.00	4,731.00	632.50
**Total Direct Cost Expenditures		18,980.01	23,017.98	5,109.99	17,471.18	0.00	1,508.83	5,546.80
***Total Expenditures		18,980.01	23,017.98	5,109.99	17,471.18	0.00	1,508.83	5,546.80
Revenue								
520000	Federal Appropriations	18,980.01	18,980.01	5,109.99	17,471.18	0.00	1,508.83	1,508.83
*Total: 52 - Appropriations		18,980.01	18,980.01	5,109.99	17,471.18	0.00	1,508.83	1,508.83
***Total Revenue		18,980.01	18,980.01	5,109.99	17,471.18	0.00	1,508.83	1,508.83

Grant 11MS45 - Fr Forest Stream Food Webs
Fund 11M220 - Fr Forest Stream Food Webs

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH	Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS	College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
*Total: 61 - Salaries and Wages		27,000.00	32,395.47	0.00	32,395.47	0.00	(5,395.47)	0.00
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
**Total Direct Cost Expenditures		36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Expenditures		36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
Revenue								
520000	Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
*Total: 52 - Appropriations		36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Revenue		36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00

Grant 11MS45 - Fr Forest Stream Food Webs
Fund 11M320 - Direct and Indirect Effects of Dif

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH	Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS	College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
*Total: 61 - Salaries and Wages		9,383.49	22,416.79	0.00	22,416.79	0.00	(13,033.30)	0.00
711200	Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000	Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100	Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
*Total: 71 - Support		9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
**Total Direct Cost Expenditures		18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Expenditures		18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
Revenue								
520000	Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
*Total: 52 - Appropriations		18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Revenue		18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Type: Appropriations

PI:	Pekins, Peter J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH	Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS	College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
*Total: 61 - Salaries and Wages		0.00	20,524.18	0.00	20,524.18	0.00	(20,524.18)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000	Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015	Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030	Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005	Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030	Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100	Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200	Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000	Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005	Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615	Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
*Total: 71 - Support		0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)	0.00
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
*Total: 78 - Utilities		0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
**Total Direct Cost Expenditures		0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
***Total Expenditures		0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)	0.00
Revenue								
520000	Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE Status: Active Type: Appropriations
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE FMGR:

PI:	Pekins, Peter J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000		

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
***Total Revenue	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M321 - Energy Balance of Wildlife in NE Fo

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Pekins, Peter J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH	Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS	College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
*Total: 61 - Salaries and Wages		10,498.09	16,594.28	0.00	16,594.28	0.00	(6,096.19)	0.00
711100	Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200	Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000	Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005	Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100	Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200	Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210	Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000	Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
*Total: 71 - Support		11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42	0.00
780100	Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
*Total: 78 - Utilities		300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
**Total Direct Cost Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Expenditures		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
Revenue								
520000	Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
*Total: 52 - Appropriations		22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 11M321 - Energy Balance of Wildlife in NE Fo

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pekins, Peter J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information
Effective Date: 9/25/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Status: Active

Type: Appropriations

Fund 11M421 - Energy Balance of Wildlife in NE Fo

FMGR: Brownell, Donna J

PI: Perkins, Peter J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		11,064.00	11,113.32	0.00	9,398.81	0.00	1,665.19	1,714.51
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61SNSH	Student Labor		0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages			11,064.00	13,641.32	0.00	9,926.81	0.00	1,137.19	3,714.51
711200	Research Supplies		10,000.00	9,122.00	22.90	2,256.77	0.00	7,743.23	6,865.23
713015	Printing & Copying-Departmental		0.00	0.00	36.95	126.45	0.00	(126.45)	(126.45)
714000	Postage-General		0.00	0.00	4.19	4.79	0.00	(4.79)	(4.79)
716100	Rentals & Leases-General		0.00	0.00	6.53	388.23	0.00	(388.23)	(388.23)
717200	Other Professional Services-General		0.00	0.00	0.00	3,827.00	0.00	(3,827.00)	(3,827.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			10,000.00	9,122.00	70.57	6,603.24	0.00	3,396.76	2,518.76
780100	Electricity		0.00	350.00	34.96	186.83	31.06	(217.89)	132.11
*Total: 78 - Utilities			0.00	350.00	34.96	186.83	31.06	(217.89)	132.11
**Total Direct Cost Expenditures			21,064.00	23,113.32	105.53	16,716.88	31.06	4,316.06	6,365.38
***Total Expenditures			21,064.00	23,113.32	105.53	16,716.88	31.06	4,316.06	6,365.38
Revenue									
520000	Federal Appropriations		21,064.00	21,064.00	105.53	16,716.88	0.00	4,347.12	4,347.12
*Total: 52 - Appropriations			21,064.00	21,064.00	105.53	16,716.88	0.00	4,347.12	4,347.12
***Total Revenue			21,064.00	21,064.00	105.53	16,716.88	0.00	4,347.12	4,347.12

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS48 - Nitrogen Deposition Effects on Fore

Status: Active

Type: Appropriations

Fund 11M322 - Nitrogen Deposition Effects on Fore

FMGR: Brownell, Donna J

PI: Frey, Serita D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 9/25/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30	Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS	College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages		7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
711132	Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200	Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015	Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100	Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125	Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200	Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
*Total: 71 - Support		9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue								
520000	Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue		16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS48 - Nitrogen Deposition Effects on Fore

Status: Active

Type: Appropriations

Fund 11M422 - Nitrogen Deposition Effects on Fore

FMGR: Brownell, Donna J

PI: Frey, Serita D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,640.22	7,699.84	0.00	6,507.99	0.00	1,132.23	1,191.85
613P90	Graduate Summer Appoint - Research	0.00	4,092.30	2,092.30	2,092.30	0.00	(2,092.30)	2,000.00
61SNWS	College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages		7,640.22	12,167.32	2,092.30	8,975.47	0.00	(1,335.25)	3,191.85
710100	Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200	Research Supplies	9,000.00	6,453.41	193.38	4,136.59	0.00	4,863.41	2,316.82
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
714030	Postage-Express Mail	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,323.56	0.04	(1,323.60)	(1,323.60)
716100	Rentals & Leases-General	0.00	0.00	28.10	213.56	0.00	(213.56)	(213.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
717200	Other Professional Services-General	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support		9,000.00	6,532.52	221.48	6,215.67	0.04	2,784.29	316.81
**Total Direct Cost Expenditures		16,640.22	18,699.84	2,313.78	15,191.14	0.04	1,449.04	3,508.66
***Total Expenditures		16,640.22	18,699.84	2,313.78	15,191.14	0.04	1,449.04	3,508.66
Revenue								
520000	Federal Appropriations	16,640.22	16,640.22	2,313.78	15,191.14	0.00	1,449.08	1,449.08
*Total: 52 - Appropriations		16,640.22	16,640.22	2,313.78	15,191.14	0.00	1,449.08	1,449.08
***Total Revenue		16,640.22	16,640.22	2,313.78	15,191.14	0.00	1,449.08	1,449.08

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11MS49 - Controls on Forest Soil Solution Ch

Status: Active

Type: Appropriations

Fund 11M407 - Controls on Forest Soil Soluti 2004

FMGR: Brownell, Donna J

PI: McDowell, William H.
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 10/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,498.17	6,563.69	0.00	5,545.94	0.00	952.23	1,017.75
613P90	Graduate Summer Appoint - Research		0.00	6,000.03	489.81	489.81	0.00	(489.81)	5,510.22
*Total: 61 - Salaries and Wages			6,498.17	12,563.72	489.81	6,035.75	0.00	462.42	6,527.97
710100	Out-of-State Travel		0.00	0.00	29.20	29.20	0.00	(29.20)	(29.20)
711200	Research Supplies		9,000.00	2,999.97	0.00	0.00	0.00	9,000.00	2,999.97
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	27.56	27.56	0.00	(27.56)	(27.56)
716100	Rentals & Leases-General		0.00	0.00	255.24	1,131.25	0.00	(1,131.25)	(1,131.25)
716125	Rentals-Vehicles incl Marine		0.00	0.00	74.52	120.96	0.00	(120.96)	(120.96)
717200	Other Professional Services-General		0.00	0.00	155.76	155.76	0.00	(155.76)	(155.76)
*Total: 71 - Support			9,000.00	2,999.97	542.28	1,464.73	0.00	7,535.27	1,535.24
740000	Cap Equipment		0.00	4,000.00	3,735.46	3,735.46	0.00	(3,735.46)	264.54
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,000.00	3,735.46	3,735.46	0.00	(3,735.46)	264.54
**Total Direct Cost Expenditures			15,498.17	19,563.69	4,767.55	11,235.94	0.00	4,262.23	8,327.75
***Total Expenditures			15,498.17	19,563.69	4,767.55	11,235.94	0.00	4,262.23	8,327.75
Revenue									
520000	Federal Appropriations		15,498.17	15,498.17	4,767.55	11,235.94	0.00	4,262.23	4,262.23
*Total: 52 - Appropriations			15,498.17	15,498.17	4,767.55	11,235.94	0.00	4,262.23	4,262.23
***Total Revenue			15,498.17	15,498.17	4,767.55	11,235.94	0.00	4,262.23	4,262.23

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M420 - The Importance of Forest Matri 2004

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	520000		

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,889.29	9,931.11	0.00	8,397.65	0.00	1,491.64	1,533.46
613P90	Graduate Summer Appoint - Research		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61CPHS	[NSH] Non-Status - Shift		0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study		0.00	777.52	0.00	777.52	0.00	(777.52)	0.00
*Total: 61 - Salaries and Wages			9,889.29	16,992.63	0.00	13,459.17	0.00	(3,569.88)	3,533.46
710400	Student or Non-Emp Travel		0.00	161.00	161.00	161.00	0.00	(161.00)	0.00
711200	Research Supplies		9,000.00	3,777.48	83.50	234.23	0.00	8,765.77	3,543.25
719100	Membership Dues & Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 71 - Support			9,000.00	3,938.48	244.50	670.23	0.00	8,329.77	3,268.25
**Total Direct Cost Expenditures			18,889.29	20,931.11	244.50	14,129.40	0.00	4,759.89	6,801.71
***Total Expenditures			18,889.29	20,931.11	244.50	14,129.40	0.00	4,759.89	6,801.71
Revenue									
520000	Federal Appropriations		18,889.29	18,889.29	244.50	14,129.40	0.00	4,759.89	4,759.89
*Total: 52 - Appropriations			18,889.29	18,889.29	244.50	14,129.40	0.00	4,759.89	4,759.89
***Total Revenue			18,889.29	18,889.29	244.50	14,129.40	0.00	4,759.89	4,759.89

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11R000 - Ad H111 Res Administration

Status: Active

Type: Appropriations

Fund 11R201 - Ad H111 Res Administration

FMGR: Brownell, Donna J

PI:	Trumble, William R
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEHR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBAEHA - Hatch Administration

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Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages		20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
*Total: 71 - Support		(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures		20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue		26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11R000 - Ad H111 Res Administration
Fund 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEHR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

CFDA #: 10.206

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10 Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages	12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100 Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010 Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005 Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100 Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100 Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
*Total: 71 - Support	74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055 Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue							
520000 Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

Grant 11R000 - Ad H111 Res Administration
Fund 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI:	Trumble, William R		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/25/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000		

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

PI: Trumble, William R
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.206

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	12,810.10	1,350.41	9,469.38	0.00	3,340.72	3,340.72
*Total: 61 - Salaries and Wages		12,810.10	12,810.10	1,350.41	9,469.38	0.00	3,340.72	3,340.72
710100	Out-of-State Travel	0.00	5,194.22	0.00	5,194.22	0.00	(5,194.22)	0.00
710300	Conference Registration Fees	0.00	1,100.00	350.00	1,100.00	0.00	(1,100.00)	0.00
711200	Research Supplies	72,565.06	45,061.09	0.00	0.00	0.00	72,565.06	45,061.09
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	722.88	364.00	722.88	0.00	(722.88)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	15,832.67	15,519.07	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	127.50	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees	0.00	36.00	36.00	36.00	0.00	(36.00)	0.00
*Total: 71 - Support		72,565.06	69,454.83	16,396.57	24,393.74	0.00	48,171.32	45,061.09
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures		85,375.16	92,264.93	17,746.98	43,863.12	0.00	41,512.04	48,401.81
***Total Expenditures		85,375.16	92,264.93	17,746.98	43,863.12	0.00	41,512.04	48,401.81
Revenue								
520000	Federal Appropriations	85,375.16	85,375.16	17,746.98	43,863.12	0.00	41,512.04	41,512.04
*Total: 52 - Appropriations		85,375.16	85,375.16	17,746.98	43,863.12	0.00	41,512.04	41,512.04
***Total Revenue		85,375.16	85,375.16	17,746.98	43,863.12	0.00	41,512.04	41,512.04

Type: Appropriations

Budget Controls	STDBUD
Equipment Vesting	USNH

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
0.00	28,275.00	0.00	28,275.00	0.00	(28,275.00)	0.00
0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
0.00	6,788.00	0.00	6,863.79	0.00	(6,863.79)	(75.79)
0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
0.00	53,480.00	0.00	53,404.21	0.00	(53,404.21)	75.79
0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages		0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits		0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
*Total: 71 - Support		0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	0.00
**Total Direct Cost Expenditures		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue								
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue		0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X021 - State Communities Youth&fam

Status: Active

Type: Appropriations

Fund 11X023 - Vision 2000: CYF

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
*Total: 71 - Support	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages		0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits		0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
*Total: 71 - Support		0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue		0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X021 - State Communities Youth&fam

Status: Active

Type: Appropriations

Fund 11X025 - Vision 2000: CYF

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10 PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10 Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages	0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits	0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100 In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101 Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
7111 Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140 Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
*Total: 71 - Support	0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue							
5300 Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000 Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue	0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI:	Sabol, Julie J
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXADMS - Administration

[illegible]

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXDSPG - Interdisciplinary Programs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711000	Purchasing Cards		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support			0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures			0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures			0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations			0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue			0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages			0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits			0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100	In-State Travel		0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel		0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies		0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage		0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions		0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
*Total: 71 - Support			0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	0.00
7300	Subcontracts		0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts			0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures			0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Expenditures			0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300	Federal Programs		0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs			0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue			0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages		0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits		0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
*Total: 71 - Support		0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages		0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits		0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100	In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
7111	Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
*Total: 71 - Support		0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures		0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures		0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue								
5300	Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs		0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue		0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X021 - State Communities Youth&fam

Status: Active

Type: Appropriations

Fund 11X029 - Vision 2000: CYF

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages		0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits		0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
*Total: 71 - Support		0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
*Total: 52 - Appropriations		0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	0.00	10,293.00	0.00	(10,293.00)	(10,293.00)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	36,076.40	0.00	(36,076.40)	(76.40)
***Total Revenue		0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator		0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor		0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages			0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits			0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100	In-State Travel		0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel		0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel		0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other		0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
7111	Supplies		0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General		0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage		0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General		0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General		0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions		0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
*Total: 71 - Support			0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures			0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures			0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations			0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000	Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs		0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue		0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages		0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits		0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
*Total: 71 - Support		0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures		0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs		0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30

Grant 11X021 - State Communities Youth&fam
Fund 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X021 - State Communities Youth&fam

Status: Active

Type: Appropriations

Fund 11X032 - Vision 2000: CYF

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: 71 - Support		0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts		0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue		0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X083 - Claremont - Year 4

Status: Active
FMGR: Type: Appropriations

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
*Total: 71 - Support		0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts		0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue		0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages			0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10	Nonstatus Benefit Distr (Fica)		0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits			0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000	In-State Travel		0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel		0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees		0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards		0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General		0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General		0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General		0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions		0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
*Total: 71 - Support			0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations			0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300	Federal Programs		0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs		0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs			0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue			0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT		0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator		0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages			0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10	Full Fringe Benefit Distr Expe		0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits			0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000	In-State Travel		0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel		0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees		0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other		0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
711100	Supplies-General		0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General		0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General		0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General		0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General		0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions		0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
*Total: 71 - Support			0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures			0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures			0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations			0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300	Federal Programs		0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs		0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR: Type: Appropriations

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X067 - Food Safety and Quality

Status: Active

Type: Appropriations

Fund 11X067 - SL Food Safety

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
*Total: 61 - Salaries and Wages		0.00	18,431.00	0.00	16,954.19	0.00	(16,954.19)	1,476.81
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000	Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000	Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
*Total: 71 - Support		0.00	31,569.00	0.00	24,814.49	0.00	(24,814.49)	6,754.51
**Total Direct Cost Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
***Total Expenditures		0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
*Total: 53 - Sponsored Programs		0.00	50,000.00	0.00	41,317.91	0.00	(41,317.91)	8,682.09

Grant 11X067 - Food Safety and Quality Status: Active Type: Appropriations
Fund 11X067 - SL Food Safety FMGR: Sabol, Julie J

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X067 - Food Safety and Quality

Status: Active

Type: Appropriations

Fund 11X068 - SL Food Safety

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
*Total: 71 - Support		0.00	25,000.00	0.00	15,000.00	0.00	(15,000.00)	10,000.00
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
***Total Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X067 - Food Safety and Quality

Status: Active

Type: Appropriations

Fund 11X069 - SL Food Safety

FMGR: Sabol, Julie J

PI: Sabol, Julie J
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	20,000.00	0.00	21,509.70	0.00	(21,509.70)	(1,509.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
*Total: 65 - Fringe Benefits		0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
7100	In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101	Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7111	Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130	Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ	Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
*Total: 71 - Support		0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
**Total Direct Cost Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue		0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
**Total Direct Cost Expenditures			0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures			0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue									
5300	Federal Programs		0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs		0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
*Total: 53 - Sponsored Programs			0.00	1,965.00	0.00	2,620.00	0.00	(2,620.00)	(655.00)
***Total Revenue			0.00	1,965.00	0.00	2,620.00	0.00	(2,620.00)	(655.00)

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator		0.00	33,960.00	1,916.23	28,576.45	0.00	(28,576.45)	5,383.55
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages			0.00	33,960.00	1,916.23	31,176.45	0.00	(31,176.45)	2,783.55
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel		0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards		0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,115.10	0.00	(1,115.10)	(1,115.10)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
*Total: 71 - Support			0.00	6,000.00	0.00	2,492.62	0.00	(2,492.62)	3,507.38
**Total Direct Cost Expenditures			0.00	39,960.00	1,916.23	33,669.07	0.00	(33,669.07)	6,290.93
***Total Expenditures			0.00	39,960.00	1,916.23	33,669.07	0.00	(33,669.07)	6,290.93
Revenue									
530000	Federal Programs		0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs		0.00	0.00	1,916.23	33,669.07	0.00	(33,669.07)	(33,669.07)
*Total: 53 - Sponsored Programs			0.00	39,960.00	1,916.23	33,669.07	0.00	(33,669.07)	6,290.93
***Total Revenue			0.00	39,960.00	1,916.23	33,669.07	0.00	(33,669.07)	6,290.93

Grant 11X1MA - Smith Lever FY '01 Penalty Mail
Fund 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

Fund Information
Effective Date: 10/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000	Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 71 - Support		4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
***Total Expenditures		4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
*Total: 52 - Appropriations		4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
530000	Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total Revenue		4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00

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Grant 11X1ML - FY01 Federal Penalty Mail
Fund 11X1ML - Smith Lever 01 Penalty Mail

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

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PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000 Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
*Total: 71 - Support	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
**Total Direct Cost Expenditures	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
***Total Expenditures	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
Revenue							
520000 Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
*Total: 52 - Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
530000 Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total Revenue	3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
**Total Direct Cost Expenditures			0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Expenditures			0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Revenue			0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
**Total Direct Cost Expenditures			0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Expenditures			0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Revenue			0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
*Total: 61 - Salaries and Wages		7,845.00	12,345.00	0.00	12,364.16	0.00	(4,519.16)	(19.16)
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
*Total: 65 - Fringe Benefits		2,260.00	2,260.00	0.00	3,896.94	0.00	(1,636.94)	(1,636.94)
710000	In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
711000	Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General	12,405.00	12,405.00	0.00	424.89	0.00	11,980.11	11,980.11
714000	Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
*Total: 71 - Support		21,205.00	21,205.00	0.00	18,635.73	0.00	2,569.27	2,569.27
**Total Direct Cost Expenditures		31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17
***Total Expenditures		31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17
Revenue								
520000	Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
*Total: 52 - Appropriations		31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
530000	Federal Programs	0.00	0.00	0.00	34,896.83	0.00	(34,896.83)	(34,896.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,896.83	0.00	(34,896.83)	(34,896.83)
***Total Revenue		31,310.00	35,810.00	0.00	34,896.83	0.00	(3,586.83)	913.17

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X225 - State Communities Youth & Families

Status: Active

Type: Appropriations

Fund 11X226 - Boscawen Comm & Youth - Year 5

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
*Total: 61 - Salaries and Wages			12,455.00	10,955.00	0.00	2,187.77	0.00	10,267.23	8,767.23
65YP10	Nonstatus Benefit Distr (Fica)		1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
*Total: 65 - Fringe Benefits			1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
710000	In-State Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100	Out-of-State Travel		3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300	Conference Registration Fees		0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
711000	Purchasing Cards		0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100	Supplies-General		3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216	Oth Prof Ser-ServProvAgmt It \$9,999		5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000	Telecom-General		0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
*Total: 71 - Support			12,041.47	6,640.00	0.00	16,189.88	0.00	(4,148.41)	(9,549.88)
**Total Direct Cost Expenditures			25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
***Total Expenditures			25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
Revenue									
520000	Federal Appropriations		20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
*Total: 52 - Appropriations			20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
530000	Federal Programs		0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total Revenue			20,140.00	18,640.00	0.00	18,561.43	0.00	1,578.57	78.57

Grant 11X225 - State Communities Youth & Families
Fund 11X227 - Claremont Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
711100	Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support		8,480.00	5,480.00	0.00	5,409.80	0.00	3,070.20	70.20
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts		25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
***Total Expenditures		34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
Revenue								
520000	Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
*Total: 52 - Appropriations		34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
530000	Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total Revenue		34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X225 - State Communities Youth & Families

Status: Active

Type: Appropriations

Fund 11X228 - Haverhill Comm & Youth - Year 5

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
*Total: 61 - Salaries and Wages			22,733.00	22,733.00	0.00	2,499.99	0.00	20,233.01	20,233.01
65YP10	Nonstatus Benefit Distr (Fica)		1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits			1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
710000	In-State Travel		475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100	Out-of-State Travel		3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300	Conference Registration Fees		0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
711100	Supplies-General		6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
*Total: 71 - Support			10,357.00	10,357.00	0.00	1,692.08	0.00	8,664.92	8,664.92
730001	Subcontracts 01		0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
*Total: 73 - Subcontracts			0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
**Total Direct Cost Expenditures			35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
***Total Expenditures			35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
Revenue									
520000	Federal Appropriations		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 52 - Appropriations			35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
530000	Federal Programs		0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total Revenue			35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97

Grant 11X262 - SL Reviewing 4H International Ed Pg
Fund 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 09/01/2003 - 01/31/2004

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10	Full Fringe Benefit Distr Expe		405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits			405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000	In-State Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
711000	Purchasing Cards		0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General		5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General		0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
*Total: 71 - Support			9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures			11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures			11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue									
520000	Federal Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue			11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr

Status: Active

Type: Appropriations

Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages		0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support		0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures		0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures		0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations		0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000	Federal Programs	0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)
***Total Revenue	0.00	229,661.00	0.00	153,156.21	0.00	(153,156.21)	76,504.79

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2FS - FY02 Smith Lever: Farm Safety

Status: Active

Type: Appropriations

Fund 11X260 - FARM SAFETY

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	16,000.00	(0.02)	8,170.84	0.00	(8,170.84)	7,829.16
*Total: 61 - Salaries and Wages			0.00	16,000.00	(0.02)	8,170.84	0.00	(8,170.84)	7,829.16
710000	In-State Travel		0.00	0.00	152.63	912.15	0.00	(912.15)	(912.15)
710100	Out-of-State Travel		0.00	0.00	0.00	1,707.02	0.00	(1,707.02)	(1,707.02)
710300	Conference Registration Fees		0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710200	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards		0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100	Supplies-General		0.00	3,000.00	0.00	2,381.86	0.00	(2,381.86)	618.14
713000	Printing & Copying-General		0.00	0.00	22.32	1,366.64	0.00	(1,366.64)	(1,366.64)
714000	Postage-General		0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
717200	Other Professional Services-General		0.00	0.00	0.00	176.06	0.00	(176.06)	(176.06)
*Total: 71 - Support			0.00	4,000.00	174.95	6,778.59	0.00	(6,778.59)	(2,778.59)
**Total Direct Cost Expenditures			0.00	20,000.00	174.93	14,949.43	0.00	(14,949.43)	5,050.57
***Total Expenditures			0.00	20,000.00	174.93	14,949.43	0.00	(14,949.43)	5,050.57
Revenue									
520000	Federal Appropriations		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 52 - Appropriations			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
530000	Federal Programs		0.00	0.00	174.93	14,949.43	0.00	(14,949.43)	(14,949.43)
*Total: 53 - Sponsored Programs			0.00	0.00	174.93	14,949.43	0.00	(14,949.43)	(14,949.43)
***Total Revenue			0.00	20,000.00	174.93	14,949.43	0.00	(14,949.43)	5,050.57

Grant 11X2ML - Smith Lever FY '02 Penalty Mail
Fund 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000	Postage-General		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 71 - Support			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
**Total Direct Cost Expenditures			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
***Total Expenditures			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
Revenue									
520000	Federal Appropriations		7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
*Total: 52 - Appropriations			7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
530000	Federal Programs		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue			7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2PM - FY02 Smith Lever: IPM

Status: Active

Type: Appropriations

Fund 11X270 - INTEGRATED PEST MANAGEMENT

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXAGRS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

CFDA #: 10.500

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	277.45	5,050.42	0.00	(5,050.42)	(5,050.42)
614F10 Academic Administrator	0.00	0.00	1,350.41	2,797.28	0.00	(2,797.28)	(2,797.28)
616F10 Extension Educator	0.00	55,000.00	6,336.99	58,574.27	0.00	(58,574.27)	(3,574.27)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
*Total: 61 - Salaries and Wages	0.00	57,000.00	7,964.85	66,541.97	0.00	(66,541.97)	(9,541.97)
710000 In-State Travel	0.00	0.00	0.00	878.41	0.00	(878.41)	(878.41)
710100 Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00 Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
711000 Purchasing Cards	0.00	0.00	71.44	412.65	0.00	(412.65)	(412.65)
711100 Supplies-General	0.00	17,202.00	1,014.00	1,243.18	0.00	(1,243.18)	15,958.82
713000 Printing & Copying-General	0.00	0.00	0.00	107.43	0.00	(107.43)	(107.43)
714000 Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.72	92.80	0.00	(92.80)	(92.80)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200 Other Professional Services-General	0.00	0.00	5.25	54.50	0.00	(54.50)	(54.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
*Total: 71 - Support	0.00	22,702.00	1,106.41	3,313.00	0.00	(3,313.00)	19,389.00
**Total Direct Cost Expenditures	0.00	79,702.00	9,071.26	69,854.97	0.00	(69,854.97)	9,847.03
***Total Expenditures	0.00	79,702.00	9,071.26	69,854.97	0.00	(69,854.97)	9,847.03
Revenue							
520000 Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
*Total: 52 - Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
530000 Federal Programs	0.00	0.00	9,071.26	69,854.97	0.00	(69,854.97)	(69,854.97)
*Total: 53 - Sponsored Programs	0.00	0.00	9,071.26	69,854.97	0.00	(69,854.97)	(69,854.97)
***Total Revenue	0.00	79,202.00	9,071.26	69,854.97	0.00	(69,854.97)	9,347.03

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Grant 11X2PT - Pesticide Applicatory Training '02
Fund 11X261 - Pesticide Applicator Training 02

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

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PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information

Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
*Total: 61 - Salaries and Wages			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
***Total Expenditures			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
Revenue									
530000	Federal Programs		0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
*Total: 53 - Sponsored Programs			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)
***Total Revenue			0.00	0.00	(1,491.21)	126.92	0.00	(126.92)	(126.92)

Grant 11X2PT - Pesticide Applicatory Training '02
Fund 11X261 - Pesticide Applicator Training 02

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 10/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,488.00	13,488.00	1,935.41	15,360.98	0.00	(1,872.98)	(1,872.98)
*Total: 61 - Salaries and Wages	13,488.00	13,488.00	1,935.41	15,360.98	0.00	(1,872.98)	(1,872.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	15,488.00	15,488.00	1,935.41	15,360.98	0.00	127.02	127.02
***Total Expenditures	15,488.00	15,488.00	1,935.41	15,360.98	0.00	127.02	127.02
Revenue							
520000 Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
*Total: 52 - Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
530000 Federal Programs	0.00	0.00	1,935.41	15,360.98	0.00	(15,360.98)	(15,360.98)
*Total: 53 - Sponsored Programs	0.00	0.00	1,935.41	15,360.98	0.00	(15,360.98)	(15,360.98)
***Total Revenue	15,488.00	15,488.00	1,935.41	15,360.98	0.00	127.02	127.02

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2RR - FY02 Smith Lever: Renewable Res

Status: Active

Type: Appropriations

Fund 11X280 - RENEWABLE RESOURCES

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

CFDA #: 10.500

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	295.65	11,477.54	0.00	(11,477.54)	(11,477.54)
616F10 Extension Educator	0.00	22,019.00	851.03	5,006.84	0.00	(5,006.84)	17,012.16
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,862.98)	1,197.28	0.00	(1,197.28)	(1,197.28)
*Total: 61 - Salaries and Wages	0.00	22,019.00	(1,716.30)	17,681.66	0.00	(17,681.66)	4,337.34
710000 In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100 Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100 Supplies-General	0.00	15,000.00	0.00	3,814.14	0.00	(3,814.14)	11,185.86
713000 Printing & Copying-General	0.00	0.00	1,994.76	4,015.31	0.00	(4,015.31)	(4,015.31)
714000 Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	(600.00)	600.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support	0.00	20,000.00	1,994.76	22,330.40	600.00	(22,930.40)	(2,930.40)
**Total Direct Cost Expenditures	0.00	42,019.00	278.46	40,012.06	600.00	(40,612.06)	1,406.94
***Total Expenditures	0.00	42,019.00	278.46	40,012.06	600.00	(40,612.06)	1,406.94
Revenue							
520000 Federal Appropriations	0.00	42,019.00	0.00	0.00	0.00	0.00	42,019.00
*Total: 52 - Appropriations	0.00	42,019.00	0.00	0.00	0.00	0.00	42,019.00
530000 Federal Programs	0.00	0.00	278.46	40,012.06	0.00	(40,012.06)	(40,012.06)
*Total: 53 - Sponsored Programs	0.00	0.00	278.46	40,012.06	0.00	(40,012.06)	(40,012.06)

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Fund 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	42,019.00	278.46	40,012.06	0.00	(40,012.06)	2,006.94

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X200 - ADMINISTRATION

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10 PAT	0.00	60,000.00	0.00	74,114.50	0.00	(74,114.50)	(14,114.50)
616F10 Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages	0.00	107,708.00	0.00	173,746.29	0.00	(173,746.29)	(66,038.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100 Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200 Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00 Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
711000 Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100 Supplies-General	0.00	80,000.00	0.00	11,232.14	0.00	(11,232.14)	68,767.86
713000 Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000 Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130 Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200 Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
*Total: 71 - Support	0.00	101,200.00	0.00	85,597.14	0.00	(85,597.14)	15,602.86
740000 Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	218,908.00	0.00	265,468.43	0.00	(265,468.43)	(46,560.43)
***Total Expenditures	0.00	218,908.00	0.00	265,468.43	0.00	(265,468.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	219,045.00	0.00	0.00	0.00	0.00	219,045.00
*Total: 52 - Appropriations	0.00	219,045.00	0.00	0.00	0.00	0.00	219,045.00
530000 Federal Programs	0.00	0.00	0.00	265,468.43	0.00	(265,468.43)	(265,468.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	265,468.43	0.00	(265,468.43)	(265,468.43)
***Total Revenue	0.00	219,045.00	0.00	265,468.43	0.00	(265,468.43)	(46,423.43)

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel		0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710200	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General		0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General		0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General		0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
*Total: 71 - Support			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue									
520000	Federal Appropriations		0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations			0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000	Federal Programs		0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue			0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710200	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
*Total: 71 - Support		0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities		0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	118,366.65	0.00	(118,366.65)	4,353.35
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	118,366.65	0.00	(118,366.65)	(118,366.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,366.65	0.00	(118,366.65)	(118,366.65)
***Total Revenue	0.00	122,720.00	0.00	118,366.65	0.00	(118,366.65)	4,353.35

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
CFDA #:	10.500				

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages			0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000	Printing & Copying-General		0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support			0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures			0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures			0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue									
520000	Federal Appropriations		0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations			0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000	Federal Programs		0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue			0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X205 - EXT 4-H

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10 Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
*Total: 61 - Salaries and Wages	0.00	84,096.00	0.00	53,455.17	0.00	(53,455.17)	30,640.83
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100 Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300 Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711000 Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100 Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000 Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000 Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110 Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
*Total: 71 - Support	0.00	51,000.00	0.00	65,346.56	0.00	(65,346.56)	(14,346.56)
**Total Direct Cost Expenditures	0.00	135,096.00	0.00	118,801.73	0.00	(118,801.73)	16,294.27
760000 Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X207 - COMMUNICATIONS

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710200	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
*Total: 71 - Support		0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations		0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue		0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Revenue

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X208 - AG PROGRAM LEADER

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

CFDA #: 10.500

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
*Total: 71 - Support		0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X209 - EXT PLANT BIOLOGY

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10 Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10 Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages	0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005 In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300 Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
711000 Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100 Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000 Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000 Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
*Total: 71 - Support	0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue							
520000 Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X210 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710200	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
*Total: 71 - Support		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations		0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue		0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X211 - RESOURCE ECONOMICS

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages			0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards		0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100	Supplies-General		0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
*Total: 71 - Support			0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures			0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures			0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue									
520000	Federal Appropriations		0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations			0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000	Federal Programs		0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue			0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X212 - STAFF DEVELOPMENT

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
CFDA #:	10.500				

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
*Total: 71 - Support		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations		0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue		0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
*Total: 71 - Support		0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations		0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X214 - TEEN ASSESSMENT PROJECT

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710200	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
*Total: 71 - Support		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations		0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue		0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X215 - WATER RESOURCES

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710200	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: 71 - Support		0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue		0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X216 - AQUACULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
*Total: 71 - Support		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue		0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X217 - YOUTH AT RISK

FMGR: Grady, James Edward

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: 71 - Support	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
**Total Direct Cost Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: 52 - Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X218 - PART-TIME FARMER

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100	Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200	Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 71 - Support		0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures		0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures		0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue								
520000	Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations		0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000	Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue		0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Status: Active

Type: Appropriations

Fund 11X219 - COUNTY ANIMAL SCIENCE

FMGR: Grady, James Edward

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710200	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
*Total: 71 - Support		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
**Total Direct Cost Expenditures		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations		0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue		0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator		0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue									
520000	Federal Appropriations		0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations			0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000	Federal Programs		0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue			0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator		0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages			0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures			0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue									
520000	Federal Appropriations		0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations			0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000	Federal Programs		0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue			0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages			0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100	Supplies-General		0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support			0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures			0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures			0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations			0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000	Federal Programs		0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue			0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
***Total Expenditures			0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)
***Total Revenue			0.00	0.00	0.00	3,997.71	0.00	(3,997.71)	(3,997.71)

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03

Status: Active

Type: Appropriations

Fund 11X254 - Expande Food & Nutrition - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXEFNE - Nutrition Connections

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		196,061.00	196,061.00	93.80	171,697.47	0.00	24,363.53	24,363.53
616F10	Extension Educator		0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,413.50	0.00	(7,413.50)	(7,413.50)
*Total: 61 - Salaries and Wages			196,061.00	196,061.00	93.80	195,137.18	0.00	923.82	923.82
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		7,600.00	7,600.00	0.00	1,790.80	0.00	5,809.20	5,809.20
710100	Out-of-State Travel		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
711000	Purchasing Cards		0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General		26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General		0.00	0.00	0.00	12,569.73	0.00	(12,569.73)	(12,569.73)
714000	Postage-General		0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General		0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General		0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services		0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
*Total: 71 - Support			33,600.00	33,600.00	0.00	34,330.69	0.00	(730.69)	(730.69)
**Total Direct Cost Expenditures			229,661.00	229,661.00	93.80	229,467.87	0.00	193.13	193.13
***Total Expenditures			229,661.00	229,661.00	93.80	229,467.87	0.00	193.13	193.13
Revenue									
520000	Federal Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations			229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs		0.00	0.00	93.80	229,467.87	0.00	(229,467.87)	(229,467.87)
*Total: 53 - Sponsored Programs			0.00	0.00	93.80	229,467.87	0.00	(229,467.87)	(229,467.87)

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03 Status: Active Type: Appropriations
Fund 11X254 - Expande Food & Nutrition - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002
Sponsor ID:		CFDA #: 10.500	Term Date:	
Resp Org:	UXEFNE		Expend End Date:	
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000
			IDC Basis Code:	
			IDC Rate Code:	
			IDC Dist To Code:	

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	229,661.00	229,661.00	93.80	229,467.87	0.00	193.13	193.13

Grant 11X3FS - Farm Safety FY '03 Appropriation
Fund 11X255 - Farm Safety - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	147.98	1,035.85	0.00	(1,035.85)	(1,035.85)
616F10	Extension Educator		16,000.00	16,000.00	(1,586.70)	31.73	0.00	15,968.27	15,968.27
*Total: 61 - Salaries and Wages			16,000.00	16,000.00	(1,438.72)	1,067.58	0.00	14,932.42	14,932.42
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	0.00	0.00	319.01	0.00	(319.01)	(319.01)
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support			4,000.00	4,000.00	0.00	319.01	0.00	3,680.99	3,680.99
**Total Direct Cost Expenditures			20,000.00	20,000.00	(1,438.72)	1,386.59	0.00	18,613.41	18,613.41
***Total Expenditures			20,000.00	20,000.00	(1,438.72)	1,386.59	0.00	18,613.41	18,613.41
Revenue									
520000	Federal Appropriations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations			20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs		0.00	0.00	(1,438.72)	1,386.59	0.00	(1,386.59)	(1,386.59)
*Total: 53 - Sponsored Programs			0.00	0.00	(1,438.72)	1,386.59	0.00	(1,386.59)	(1,386.59)
***Total Revenue			20,000.00	20,000.00	(1,438.72)	1,386.59	0.00	18,613.41	18,613.41

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	23,052.39	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator		55,000.00	55,000.00	642.07	5,934.48	0.00	49,065.52	49,065.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			57,000.00	57,000.00	23,694.46	28,986.87	0.00	28,013.13	28,013.13
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General		17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
*Total: 71 - Support			22,702.00	22,702.00	0.00	0.00	0.00	22,702.00	22,702.00
**Total Direct Cost Expenditures			79,702.00	79,702.00	23,694.46	28,986.87	0.00	50,715.13	50,715.13
***Total Expenditures			79,702.00	79,702.00	23,694.46	28,986.87	0.00	50,715.13	50,715.13
Revenue									
520000	Federal Appropriations		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations			79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
530000	Federal Programs		0.00	0.00	23,694.46	28,986.87	0.00	(28,986.87)	(28,986.87)
*Total: 53 - Sponsored Programs			0.00	0.00	23,694.46	28,986.87	0.00	(28,986.87)	(28,986.87)
***Total Revenue			79,702.00	79,702.00	23,694.46	28,986.87	0.00	50,715.13	50,715.13

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10	Extension Educator		0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages			0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support			0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures			0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures			0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue									
520000	Federal Appropriations		0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations			0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000	Federal Programs		0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue			0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3RR - Renewable Resources FY '03 Appropri

Status: Active

Type: Appropriations

Fund 11X257 - Renewable Resources - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(5,856.15)	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	247.50	914.63	0.00	(914.63)	(914.63)
61SNWS	College Work Study	0.00	0.00	8.55	534.35	0.00	(534.35)	(534.35)
*Total: 61 - Salaries and Wages		22,019.00	22,019.00	(5,600.10)	1,688.98	0.00	20,330.02	20,330.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	801.67	1,186.88	0.00	(1,186.88)	(1,186.88)
710100	Out-of-State Travel	0.00	0.00	1,788.17	5,801.09	0.00	(5,801.09)	(5,801.09)
710300	Conference Registration Fees	0.00	0.00	499.00	1,419.00	0.00	(1,419.00)	(1,419.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100	Supplies-General	15,000.00	15,000.00	22.00	555.51	0.00	14,444.49	14,444.49
713000	Printing & Copying-General	0.00	0.00	1,428.49	3,676.81	0.00	(3,676.81)	(3,676.81)
714000	Postage-General	0.00	0.00	194.09	445.97	0.00	(445.97)	(445.97)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	352.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.82	830.18	0.00	(830.18)	(830.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.97	57.63	0.00	(57.63)	(57.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.29	1,765.07	0.00	(1,765.07)	(1,765.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		20,000.00	20,000.00	4,898.50	20,519.51	352.00	(871.51)	(871.51)
**Total Direct Cost Expenditures		42,019.00	42,019.00	(701.60)	22,208.49	352.00	19,458.51	19,458.51
***Total Expenditures		42,019.00	42,019.00	(701.60)	22,208.49	352.00	19,458.51	19,458.51
Revenue								
520000	Federal Appropriations	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
*Total: 52 - Appropriations		42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/5/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	(701.60)	22,208.49	0.00	(22,208.49)	(22,208.49)
*Total: 53 - Sponsored Programs		0.00	0.00	(701.60)	22,208.49	0.00	(22,208.49)	(22,208.49)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		42,019.00	42,019.00	(701.60)	22,208.49	0.00	19,810.51	19,810.51

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X229 - Smith Lever Administration

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
614F10	Academic Administrator		35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT		60,000.00	60,000.00	0.00	111,288.97	0.00	(51,288.97)	(51,288.97)
616F10	Extension Educator		10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			107,845.00	107,845.00	0.00	157,589.83	0.00	(49,744.83)	(49,744.83)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel		0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711000	Purchasing Cards		0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General		80,000.00	80,000.00	0.00	3,117.81	0.00	76,882.19	76,882.19
713000	Printing & Copying-General		0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General		0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier		0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General		0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation		0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
*Total: 71 - Support			105,000.00	105,000.00	0.00	71,984.90	0.00	33,015.10	33,015.10
740000	Cap Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures			222,845.00	222,845.00	0.00	229,574.73	0.00	(6,729.73)	(6,729.73)
***Total Expenditures			222,845.00	222,845.00	0.00	229,574.73	0.00	(6,729.73)	(6,729.73)
Revenue									
520000	Federal Appropriations		222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/5/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00
530000 Federal Programs	0.00	0.00	0.00	229,574.73	0.00	(229,574.73)	(229,574.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,574.73	0.00	(229,574.73)	(229,574.73)
***Total Revenue	222,845.00	222,845.00	0.00	229,574.73	0.00	(6,729.73)	(6,729.73)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X230 - Smith Lever Animal Science

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710200	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000	Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000	Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: 71 - Support		4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures		4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures		4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000	Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue		4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X231 - Consumer Ed Center - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	1,645.75	0.00	(1,645.75)	(1,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
*Total: 71 - Support		14,000.00	14,000.00	0.00	14,788.18	0.00	(788.18)	(788.18)
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities		0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures		14,000.00	14,000.00	0.00	15,655.80	0.00	(1,655.80)	(1,655.80)
***Total Expenditures		14,000.00	14,000.00	0.00	15,655.80	0.00	(1,655.80)	(1,655.80)
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	15,655.80	0.00	(15,655.80)	(15,655.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,655.80	0.00	(15,655.80)	(15,655.80)
***Total Revenue		14,000.00	14,000.00	0.00	15,655.80	0.00	(1,655.80)	(1,655.80)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X232 - Technology Office - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages		52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000	In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711000	Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General	40,000.00	40,000.00	0.00	18,027.55	0.00	21,972.45	21,972.45
713000	Printing & Copying-General	0.00	0.00	0.00	1,323.21	0.00	(1,323.21)	(1,323.21)
714000	Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
*Total: 71 - Support		55,000.00	55,000.00	0.00	60,690.21	0.00	(5,690.21)	(5,690.21)
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures		122,720.00	122,720.00	0.00	82,215.53	0.00	40,504.47	40,504.47
***Total Expenditures		122,720.00	122,720.00	0.00	82,215.53	0.00	40,504.47	40,504.47
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/5/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	82,215.53	0.00	(82,215.53)	(82,215.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,215.53	0.00	(82,215.53)	(82,215.53)
***Total Revenue	122,720.00	122,720.00	0.00	82,215.53	0.00	40,504.47	40,504.47

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X233 - Forestry - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator		13,221.00	13,221.00	(620.34)	44,159.41	0.00	(30,938.41)	(30,938.41)
*Total: 61 - Salaries and Wages			13,221.00	13,221.00	(620.34)	52,252.96	0.00	(39,031.96)	(39,031.96)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			18,221.00	18,221.00	(620.34)	52,252.96	0.00	(34,031.96)	(34,031.96)
***Total Expenditures			18,221.00	18,221.00	(620.34)	52,252.96	0.00	(34,031.96)	(34,031.96)
Revenue									
520000	Federal Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations			18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000	Federal Programs		0.00	0.00	(620.34)	52,252.96	0.00	(52,252.96)	(52,252.96)
*Total: 53 - Sponsored Programs			0.00	0.00	(620.34)	52,252.96	0.00	(52,252.96)	(52,252.96)
***Total Revenue			18,221.00	18,221.00	(620.34)	52,252.96	0.00	(34,031.96)	(34,031.96)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X234 - 4-H Youth Development - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		12,965.00	12,965.00	0.00	28,269.12	0.00	(15,304.12)	(15,304.12)
616F10	Extension Educator		60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study		0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages			84,096.00	84,096.00	0.00	75,916.04	0.00	8,179.96	8,179.96
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel		0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711000	Purchasing Cards		0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General		39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General		0.00	0.00	0.00	3,547.32	0.00	(3,547.32)	(3,547.32)
714000	Postage-General		0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General		0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier		0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General		0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 71 - Support			51,000.00	51,000.00	0.00	47,112.68	0.00	3,887.32	3,887.32
**Total Direct Cost Expenditures			135,096.00	135,096.00	0.00	123,028.72	0.00	12,067.28	12,067.28
***Total Expenditures			135,096.00	135,096.00	0.00	123,028.72	0.00	12,067.28	12,067.28

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/5/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations		135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000	Federal Programs	0.00	0.00	0.00	123,028.72	0.00	(123,028.72)	(123,028.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	123,028.72	0.00	(123,028.72)	(123,028.72)
***Total Revenue		135,096.00	135,096.00	0.00	123,028.72	0.00	12,067.28	12,067.28

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X235 - Family Development - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	36,250.00	0.00	28,269.39	0.00	7,980.61	7,980.61
616F10	Extension Educator		18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study		0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages			69,344.00	69,344.00	0.00	66,213.45	0.00	3,130.55	3,130.55
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel		0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees		0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
711000	Purchasing Cards		0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General		24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General		0.00	0.00	0.00	11,824.58	0.00	(11,824.58)	(11,824.58)
714000	Postage-General		0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General		0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General		0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
*Total: 71 - Support			36,990.00	36,990.00	0.00	34,620.71	0.00	2,369.29	2,369.29
**Total Direct Cost Expenditures			106,334.00	106,334.00	0.00	100,834.16	0.00	5,499.84	5,499.84
***Total Expenditures			106,334.00	106,334.00	0.00	100,834.16	0.00	5,499.84	5,499.84
Revenue									
520000	Federal Appropriations		106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations			106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000	Federal Programs		0.00	0.00	0.00	100,834.16	0.00	(100,834.16)	(100,834.16)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/5/2002
Sponsor ID:		CFDA #: 10.500	Term Date:	
Resp Org:	UXADMS		Expend End Date:	
FRAGRNT Start/End Date:	10/01/2002 -		Rev Account:	530000

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,834.16	0.00	(100,834.16)	(100,834.16)
***Total Revenue	106,334.00	106,334.00	0.00	100,834.16	0.00	5,499.84	5,499.84

Type: Appropriations

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Org UXYTHR - Youth At Risk

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X236 - Communications - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,491.18	0.00	11,508.82	11,508.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,082.48	0.00	(1,082.48)	(1,082.48)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
*Total: 71 - Support		16,400.00	16,400.00	0.00	9,578.13	0.00	6,821.87	6,821.87
**Total Direct Cost Expenditures		17,600.00	17,600.00	0.00	9,987.18	0.00	7,612.82	7,612.82
***Total Expenditures		17,600.00	17,600.00	0.00	9,987.18	0.00	7,612.82	7,612.82
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	0.00	9,987.18	0.00	(9,987.18)	(9,987.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,987.18	0.00	(9,987.18)	(9,987.18)
***Total Revenue		17,600.00	17,600.00	0.00	9,987.18	0.00	7,612.82	7,612.82

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X237 - AG Program Leader - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT		43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	1,600.00	22,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 61 - Salaries and Wages			58,434.00	58,434.00	1,600.00	31,475.10	0.00	26,958.90	26,958.90
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	4,709.89	0.00	(4,709.89)	(4,709.89)
710100	Out-of-State Travel		0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees		0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711000	Purchasing Cards		0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General		2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General		0.00	0.00	0.00	114.04	0.00	(114.04)	(114.04)
713100	Centralized Campus Printing		0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General		0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
*Total: 71 - Support			7,000.00	7,000.00	0.00	12,624.76	0.00	(5,624.76)	(5,624.76)
**Total Direct Cost Expenditures			65,434.00	65,434.00	1,600.00	44,099.86	0.00	21,334.14	21,334.14
***Total Expenditures			65,434.00	65,434.00	1,600.00	44,099.86	0.00	21,334.14	21,334.14
Revenue									
520000	Federal Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations			65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs		0.00	0.00	1,600.00	44,099.86	0.00	(44,099.86)	(44,099.86)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/5/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	1,600.00	44,099.86	0.00	(44,099.86)	(44,099.86)
***Total Revenue	65,434.00	65,434.00	1,600.00	44,099.86	0.00	21,334.14	21,334.14

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X238 - Plant Biology - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
*Total: 71 - Support		30,500.00	30,500.00	0.00	30,541.38	0.00	(41.38)	(41.38)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	111,198.06	0.00	33,244.94	33,244.94
***Total Expenditures		144,443.00	144,443.00	0.00	111,198.06	0.00	33,244.94	33,244.94
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Fund 11X238 - Plant Biology - SL

Status: Active

FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward

Sponsor: US DA, Department of Agriculture

Sponsor ID: CFDA #: 10.500

Resp Org: UXADMS

FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,198.06	0.00	(111,198.06)	(111,198.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	111,198.06	0.00	(111,198.06)	(111,198.06)
***Total Revenue		144,443.00	144,443.00	0.00	111,198.06	0.00	33,244.94	33,244.94

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
*Total: 61 - Salaries and Wages		0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures		0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
***Total Expenditures		0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
Revenue								
530000	Federal Programs	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
*Total: 53 - Sponsored Programs		0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
***Total Revenue		0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710200	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue		7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

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Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X240 - Resource Economics - SL

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

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PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages			16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100	Supplies-General		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support			600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures			17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures			17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue									
520000	Federal Appropriations		17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations			17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000	Federal Programs		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue			17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

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Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X241 - Interdspnry Prgms - SL

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

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PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	8,362.98	0.00	(8,362.98)	(8,362.98)
*Total: 71 - Support	31,000.00	31,000.00	0.00	25,058.37	0.00	5,941.63	5,941.63
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,058.37	0.00	5,941.63	5,941.63
***Total Expenditures	31,000.00	31,000.00	0.00	25,058.37	0.00	5,941.63	5,941.63
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,058.37	0.00	(25,058.37)	(25,058.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,058.37	0.00	(25,058.37)	(25,058.37)
***Total Revenue	31,000.00	31,000.00	0.00	25,058.37	0.00	5,941.63	5,941.63

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X242 - Strenthening NH Commnts- SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710200	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,306.81	0.00	(1,306.81)	(1,306.81)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
*Total: 71 - Support		22,375.00	22,375.00	0.00	20,575.86	0.00	1,799.14	1,799.14
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	22,465.16	0.00	(90.16)	(90.16)
***Total Expenditures		22,375.00	22,375.00	0.00	22,465.16	0.00	(90.16)	(90.16)
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	22,465.16	0.00	(22,465.16)	(22,465.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,465.16	0.00	(22,465.16)	(22,465.16)
***Total Revenue		22,375.00	22,375.00	0.00	22,465.16	0.00	(90.16)	(90.16)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi

Status: Active

Type: Appropriations

Fund 11X243 - Teen Assessment Prgm - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710200	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
*Total: 71 - Support		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations		10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue		10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X244 - Water Resources - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 3/19/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
*Total: 71 - Support		10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue		11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	(58.64)	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
*Total: 71 - Support		5,500.00	5,500.00	(58.64)	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures		5,500.00	5,500.00	(58.64)	4,571.40	0.00	928.60	928.60
***Total Expenditures		5,500.00	5,500.00	(58.64)	4,571.40	0.00	928.60	928.60
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	(58.64)	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs		0.00	0.00	(58.64)	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue		5,500.00	5,500.00	(58.64)	4,571.40	0.00	928.60	928.60

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori

Status: Active

Type: Appropriations

Fund 11X246 - Youth at Risk - SL

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
*Total: 71 - Support		10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue		10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X247 - County Animal Science - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710200	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
*Total: 71 - Support		10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures		10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures		10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue		10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue		104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

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Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X249 - County Family Development -SL

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

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PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)
*Total: 61 - Salaries and Wages			89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)
***Total Expenditures			89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)
Revenue									
520000	Federal Appropriations		89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations			89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000	Federal Programs		0.00	0.00	0.00	94,505.95	0.00	(94,505.95)	(94,505.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	94,505.95	0.00	(94,505.95)	(94,505.95)
***Total Revenue			89,732.00	89,732.00	0.00	94,505.95	0.00	(4,773.95)	(4,773.95)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X251 - County 4-H & Youth Dev - SL

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator		93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages			109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures			109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue									
520000	Federal Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations			109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs		0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue			109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X252 - 4-H Smith Lever 3C

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator		0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages			46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100	Supplies-General		0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures			46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures			46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue									
520000	Federal Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations			46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs		0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue			46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

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Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X253 - Resource Economics

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

Page 439 of 586

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages		15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100	Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support		0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures		15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures		15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations		15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000	Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue		15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X258 - SL FY 03 Part Time Farming

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

Fund Information
Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '

Status: Active

Type: Appropriations

Fund 11X290 - Smith Lever Expanded Food & Nutritn

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	196,061.00	25,285.70	117,342.84	0.00	78,718.16	78,718.16
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	128.25	175.75	0.00	(175.75)	(175.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	361.00	1,596.00	0.00	(1,596.00)	(1,596.00)
*Total: 61 - Salaries and Wages		196,061.00	196,061.00	25,774.95	119,114.59	0.00	76,946.41	76,946.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,600.00	7,600.00	0.00	3,067.36	0.00	4,532.64	4,532.64
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
711000	Purchasing Cards	0.00	0.00	921.81	1,906.17	0.00	(1,906.17)	(1,906.17)
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General	0.00	0.00	241.57	292.99	0.00	(292.99)	(292.99)
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
*Total: 71 - Support		33,600.00	33,600.00	1,163.38	12,742.28	0.00	20,857.72	20,857.72
**Total Direct Cost Expenditures		229,661.00	229,661.00	26,938.33	131,856.87	0.00	97,804.13	97,804.13
***Total Expenditures		229,661.00	229,661.00	26,938.33	131,856.87	0.00	97,804.13	97,804.13
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs	0.00	0.00	26,938.33	131,856.87	0.00	(131,856.87)	(131,856.87)
*Total: 53 - Sponsored Programs		0.00	0.00	26,938.33	131,856.87	0.00	(131,856.87)	(131,856.87)
***Total Revenue		229,661.00	229,661.00	26,938.33	131,856.87	0.00	97,804.13	97,804.13

Grant 11X4FS - Farm Safety FY '04 Appropriation
Fund 11X291 - Smith Lever Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Revenue		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4NC - NH Promise with CLASS

Status: Active

Type: Appropriations

Fund 11X296 - State - NH Promise with CLASS

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 05/01/2004 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,615.00	12,615.00	925.00	925.00	0.00	11,690.00	11,690.00
*Total: 61 - Salaries and Wages		24,615.00	24,615.00	925.00	925.00	0.00	23,690.00	23,690.00
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	0.00	0.00	4,860.00	4,860.00
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	77.70	77.70	0.00	994.30	994.30
*Total: 65 - Fringe Benefits		5,932.00	5,932.00	77.70	77.70	0.00	5,854.30	5,854.30
710000	In-State Travel	10,630.00	10,630.00	0.00	0.00	0.00	10,630.00	10,630.00
710100	Out-of-State Travel	0.00	0.00	1,823.96	3,318.20	0.00	(3,318.20)	(3,318.20)
710300	Conference Registration Fees	0.00	0.00	195.00	195.00	0.00	(195.00)	(195.00)
711100	Supplies-General	2,823.00	2,823.00	0.00	0.00	0.00	2,823.00	2,823.00
719200	Employee Recruiting-General	0.00	0.00	271.80	271.80	0.00	(271.80)	(271.80)
*Total: 71 - Support		13,453.00	13,453.00	2,290.76	3,785.00	0.00	9,668.00	9,668.00
**Total Direct Cost Expenditures		44,000.00	44,000.00	3,293.46	4,787.70	0.00	39,212.30	39,212.30
***Total Expenditures		44,000.00	44,000.00	3,293.46	4,787.70	0.00	39,212.30	39,212.30
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	3,293.46	4,787.70	0.00	(4,787.70)	(4,787.70)
*Total: 53 - Sponsored Programs		0.00	0.00	3,293.46	4,787.70	0.00	(4,787.70)	(4,787.70)
***Total Revenue		44,000.00	44,000.00	3,293.46	4,787.70	0.00	39,212.30	39,212.30

Grant 11X4NC - NH Promise with CLASS
Fund 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	28,882.00	28,882.00	0.00	0.00	0.00	28,882.00	28,882.00
*Total: 61 - Salaries and Wages		33,382.00	33,382.00	0.00	0.00	0.00	33,382.00	33,382.00
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	0.00	0.00	1,823.00	1,823.00
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	0.00	0.00	2,455.00	2,455.00
*Total: 65 - Fringe Benefits		4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
710100	Out-of-State Travel	0.00	0.00	924.93	2,419.22	0.00	(2,419.22)	(2,419.22)
710400	Student or Non-Emp Travel	0.00	0.00	189.00	189.00	0.00	(189.00)	(189.00)
711100	Supplies-General	7,885.00	7,885.00	0.00	0.00	0.00	7,885.00	7,885.00
*Total: 71 - Support		7,885.00	7,885.00	1,113.93	2,608.22	0.00	5,276.78	5,276.78
**Total Direct Cost Expenditures		45,545.00	45,545.00	1,113.93	2,608.22	0.00	42,936.78	42,936.78
***Total Expenditures		45,545.00	45,545.00	1,113.93	2,608.22	0.00	42,936.78	42,936.78
Revenue								
520000	Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations		45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000	Federal Programs	0.00	0.00	1,113.93	2,608.22	0.00	(2,608.22)	(2,608.22)
*Total: 53 - Sponsored Programs		0.00	0.00	1,113.93	2,608.22	0.00	(2,608.22)	(2,608.22)
***Total Revenue		45,545.00	45,545.00	1,113.93	2,608.22	0.00	42,936.78	42,936.78

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4NC - NH Promise with CLASS

Status: Active

Type: Appropriations

Fund 11X298 - CLASS Seacoast Team

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 05/01/2004 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,475.00	19,475.00	0.00	0.00	0.00	19,475.00	19,475.00
*Total: 61 - Salaries and Wages		24,775.00	24,775.00	0.00	0.00	0.00	24,775.00	24,775.00
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	0.00	0.00	2,147.00	2,147.00
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	0.00	0.00	1,655.00	1,655.00
*Total: 65 - Fringe Benefits		3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
710000	In-State Travel	4,945.00	4,945.00	0.00	0.00	0.00	4,945.00	4,945.00
710100	Out-of-State Travel	0.00	0.00	948.19	2,442.43	0.00	(2,442.43)	(2,442.43)
710400	Student or Non-Emp Travel	0.00	0.00	203.00	203.00	0.00	(203.00)	(203.00)
711100	Supplies-General	8,620.00	8,620.00	1,084.00	1,084.00	0.00	7,536.00	7,536.00
*Total: 71 - Support		13,565.00	13,565.00	2,235.19	3,729.43	0.00	9,835.57	9,835.57
**Total Direct Cost Expenditures		42,142.00	42,142.00	2,235.19	3,729.43	0.00	38,412.57	38,412.57
***Total Expenditures		42,142.00	42,142.00	2,235.19	3,729.43	0.00	38,412.57	38,412.57
Revenue								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations		42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000	Federal Programs	0.00	0.00	2,235.19	3,729.43	0.00	(3,729.43)	(3,729.43)
*Total: 53 - Sponsored Programs		0.00	0.00	2,235.19	3,729.43	0.00	(3,729.43)	(3,729.43)
***Total Revenue		42,142.00	42,142.00	2,235.19	3,729.43	0.00	38,412.57	38,412.57

Grant 11X4PM - Integrated Pest Management FY '04 A
Fund 11X292 - Smith Lever Intergrated Pest Mngmt

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
710000	In-State Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
*Total: 71 - Support		22,702.00	22,702.00	0.00	0.00	0.00	22,702.00	22,702.00
**Total Direct Cost Expenditures		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total Expenditures		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
Revenue								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
***Total Revenue		79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00

Grant 11X4RR - Renewable Resources FY '04 Appropriation
Fund 11X293 - Smith Lever Renewable Resources

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
*Total: 61 - Salaries and Wages		22,019.00	22,019.00	0.00	0.00	0.00	22,019.00	22,019.00
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
***Total Expenditures		42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
Revenue								
520000	Federal Appropriations	42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
*Total: 52 - Appropriations		42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00
***Total Revenue		42,019.00	42,019.00	0.00	0.00	0.00	42,019.00	42,019.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X263 - Smith Lever Administration

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	3,480.68	0.00	(3,480.68)	(3,480.68)
615F10	PAT	107,845.00	107,845.00	9,402.46	46,676.48	0.00	61,168.52	61,168.52
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	9,402.46	50,157.16	0.00	57,687.84	57,687.84
710000	In-State Travel	25,000.00	25,000.00	2,751.98	2,751.98	0.00	22,248.02	22,248.02
710100	Out-of-State Travel	0.00	0.00	18.17	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	538.06	1,266.84	0.00	(1,266.84)	(1,266.84)
711100	Supplies-General	80,000.00	80,000.00	7,762.04	10,227.88	2,808.00	66,964.12	66,964.12
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	421.68	1,695.40	0.00	(1,695.40)	(1,695.40)
718000	Telecom-General	0.00	0.00	(9.10)	29.03	0.00	(29.03)	(29.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,134.49	9,345.76	0.00	(9,345.76)	(9,345.76)
718014	Telecom-Telephone Equipment	0.00	0.00	179.62	274.94	0.00	(274.94)	(274.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	95.76	450.83	0.00	(450.83)	(450.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.29	56.29	0.00	(56.29)	(56.29)
*Total: 71 - Support		105,000.00	105,000.00	13,948.99	26,117.12	2,808.00	76,074.88	76,074.88
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		222,845.00	222,845.00	23,351.45	76,274.28	2,808.00	143,762.72	143,762.72
***Total Expenditures		222,845.00	222,845.00	23,351.45	76,274.28	2,808.00	143,762.72	143,762.72
Revenue								
520000	Federal Appropriations	222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00
*Total: 52 - Appropriations		222,845.00	222,845.00	0.00	0.00	0.00	222,845.00	222,845.00
530000	Federal Programs	0.00	0.00	23,351.45	76,274.28	0.00	(76,274.28)	(76,274.28)
*Total: 53 - Sponsored Programs		0.00	0.00	23,351.45	76,274.28	0.00	(76,274.28)	(76,274.28)
***Total Revenue		222,845.00	222,845.00	23,351.45	76,274.28	0.00	146,570.72	146,570.72

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X264 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	90.32	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages		0.00	0.00	90.32	4,603.23	0.00	(4,603.23)	(4,603.23)
710000	In-State Travel	1,000.00	1,000.00	30.75	407.83	0.00	592.17	592.17
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General	0.00	0.00	933.58	1,000.28	0.00	(1,000.28)	(1,000.28)
714000	Postage-General	0.00	0.00	148.67	148.67	0.00	(148.67)	(148.67)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.38	69.16	0.00	(69.16)	(69.16)
*Total: 71 - Support		4,900.00	4,900.00	1,127.38	1,675.33	0.00	3,224.67	3,224.67
**Total Direct Cost Expenditures		4,900.00	4,900.00	1,217.70	6,278.56	0.00	(1,378.56)	(1,378.56)
***Total Expenditures		4,900.00	4,900.00	1,217.70	6,278.56	0.00	(1,378.56)	(1,378.56)
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000	Federal Programs	0.00	0.00	1,217.70	6,278.56	0.00	(6,278.56)	(6,278.56)
*Total: 53 - Sponsored Programs		0.00	0.00	1,217.70	6,278.56	0.00	(6,278.56)	(6,278.56)
***Total Revenue		4,900.00	4,900.00	1,217.70	6,278.56	0.00	(1,378.56)	(1,378.56)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X265 - Smith Lever Consumer Ed Center

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	69.38	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711000	Purchasing Cards	0.00	0.00	1,028.57	1,137.77	0.00	(1,137.77)	(1,137.77)
711100	Supplies-General	13,000.00	13,000.00	77.00	77.00	0.00	12,923.00	12,923.00
713000	Printing & Copying-General	0.00	0.00	1,072.58	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	1,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	348.10	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	105.00	511.92	0.00	(511.92)	(511.92)
718000	Telecom-General	0.00	0.00	2,415.49	4,801.74	0.00	(4,801.74)	(4,801.74)
*Total: 71 - Support		14,000.00	14,000.00	6,116.12	10,115.37	0.00	3,884.63	3,884.63
780100	Electricity	0.00	0.00	201.91	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities		0.00	0.00	201.91	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures		14,000.00	14,000.00	6,318.03	10,317.28	0.00	3,682.72	3,682.72
***Total Expenditures		14,000.00	14,000.00	6,318.03	10,317.28	0.00	3,682.72	3,682.72
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000	Federal Programs	0.00	0.00	6,318.03	10,317.28	0.00	(10,317.28)	(10,317.28)
*Total: 53 - Sponsored Programs		0.00	0.00	6,318.03	10,317.28	0.00	(10,317.28)	(10,317.28)
***Total Revenue		14,000.00	14,000.00	6,318.03	10,317.28	0.00	3,682.72	3,682.72

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X266 - Smith Lever ITDE

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	36.45	202.50	0.00	(202.50)	(202.50)
*Total: 61 - Salaries and Wages		52,720.00	52,720.00	36.45	202.50	0.00	52,517.50	52,517.50
710000	In-State Travel	15,000.00	15,000.00	1,608.83	4,480.47	0.00	10,519.53	10,519.53
710100	Out-of-State Travel	0.00	0.00	1,537.37	1,811.12	0.00	(1,811.12)	(1,811.12)
710300	Conference Registration Fees	0.00	0.00	100.00	1,125.00	0.00	(1,125.00)	(1,125.00)
711000	Purchasing Cards	0.00	0.00	1,953.73	5,238.81	0.00	(5,238.81)	(5,238.81)
711100	Supplies-General	40,000.00	40,000.00	2,739.95	6,891.99	0.00	33,108.01	33,108.01
714000	Postage-General	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	102.04	419.62	0.00	(419.62)	(419.62)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	913.30	4,461.12	0.00	(4,461.12)	(4,461.12)
718014	Telecom-Telephone Equipment	0.00	0.00	8.72	26.82	0.00	(26.82)	(26.82)
718016	Telecom-Usage (Tolls)	0.00	0.00	50.64	258.91	0.00	(258.91)	(258.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.44	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	49.00	49.00	0.00	(49.00)	(49.00)
*Total: 71 - Support		55,000.00	55,000.00	9,088.02	25,029.48	0.00	29,970.52	29,970.52
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	7,448.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	7,448.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures		122,720.00	122,720.00	16,572.47	32,679.98	0.00	90,040.02	90,040.02
***Total Expenditures		122,720.00	122,720.00	16,572.47	32,679.98	0.00	90,040.02	90,040.02
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000	Federal Programs	0.00	0.00	16,572.47	32,679.98	0.00	(32,679.98)	(32,679.98)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	16,572.47	32,679.98	0.00	(32,679.98)	(32,679.98)
***Total Revenue	122,720.00	122,720.00	16,572.47	32,679.98	0.00	90,040.02	90,040.02

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
*Total: 61 - Salaries and Wages		13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total Expenditures		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total Revenue		18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X268 - Smith Lever 4-H Youth Development

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	12,965.00	7,746.23	36,406.08	0.00	(23,441.08)	(23,441.08)
616F10	Extension Educator	60,131.00	60,131.00	5,719.44	32,335.62	0.00	27,795.38	27,795.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNWS	College Work Study	0.00	0.00	120.51	670.44	0.00	(670.44)	(670.44)
*Total: 61 - Salaries and Wages		84,096.00	84,096.00	13,586.18	69,412.14	0.00	14,683.86	14,683.86
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	15,050.00	770.46	2,860.66	0.00	8,889.34	12,189.34
710100	Out-of-State Travel	0.00	0.00	0.00	953.31	0.00	(953.31)	(953.31)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
711000	Purchasing Cards	0.00	0.00	(1,084.17)	967.28	0.00	(967.28)	(967.28)
711100	Supplies-General	39,250.00	46,250.00	385.20	806.67	0.00	38,443.33	45,443.33
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	3.84	120.73	0.00	(120.73)	(120.73)
714000	Postage-General	0.00	0.00	1,037.43	2,699.34	0.00	(2,699.34)	(2,699.34)
716100	Rentals & Leases-General	0.00	0.00	395.00	635.00	0.00	(635.00)	(635.00)
716110	Rentals-Copier	0.00	0.00	395.00	2,312.99	0.00	(2,312.99)	(2,312.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	809.40	4,271.58	0.00	(4,271.58)	(4,271.58)
718014	Telecom-Telephone Equipment	0.00	0.00	182.88	374.60	0.00	(374.60)	(374.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	315.05	1,419.36	0.00	(1,419.36)	(1,419.36)
*Total: 71 - Support		51,000.00	61,300.00	3,210.09	18,111.52	0.00	32,888.48	43,188.48
**Total Direct Cost Expenditures		135,096.00	145,396.00	16,796.27	87,523.66	0.00	47,572.34	57,872.34
***Total Expenditures		135,096.00	145,396.00	16,796.27	87,523.66	0.00	47,572.34	57,872.34
Revenue								
520000	Federal Appropriations	135,096.00	145,396.00	0.00	0.00	0.00	135,096.00	145,396.00
*Total: 52 - Appropriations		135,096.00	145,396.00	0.00	0.00	0.00	135,096.00	145,396.00
530000	Federal Programs	0.00	0.00	16,796.27	87,523.66	0.00	(87,523.66)	(87,523.66)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	16,796.27	87,523.66	0.00	(87,523.66)	(87,523.66)
***Total Revenue	135,096.00	145,396.00	16,796.27	87,523.66	0.00	47,572.34	57,872.34

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X269 - Smith Lever Family Development

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator		18,094.00	18,094.00	(5,558.89)	9,686.33	0.00	8,407.67	8,407.67
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	912.00	7,917.75	0.00	7,082.25	7,082.25
61SNWS	College Work Study		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: 61 - Salaries and Wages			69,344.00	69,344.00	(4,646.89)	17,856.08	0.00	51,487.92	51,487.92
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		12,400.00	12,400.00	1,297.81	2,263.00	0.00	10,137.00	10,137.00
710100	Out-of-State Travel		0.00	0.00	555.35	555.35	0.00	(555.35)	(555.35)
710300	Conference Registration Fees		0.00	0.00	282.00	752.00	0.00	(752.00)	(752.00)
711000	Purchasing Cards		0.00	0.00	91.63	1,761.92	0.00	(1,761.92)	(1,761.92)
711100	Supplies-General		24,590.00	24,590.00	20.46	189.41	0.00	24,400.59	24,400.59
713000	Printing & Copying-General		0.00	0.00	114.01	5,262.85	0.00	(5,262.85)	(5,262.85)
714000	Postage-General		0.00	0.00	163.78	708.67	0.00	(708.67)	(708.67)
717200	Other Professional Services-General		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General		0.00	0.00	369.55	455.49	0.00	(455.49)	(455.49)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	642.89	3,208.81	0.00	(3,208.81)	(3,208.81)
718008	Telecom-Internet Services		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment		0.00	0.00	41.64	204.92	0.00	(204.92)	(204.92)
718016	Telecom-Usage (Tolls)		0.00	0.00	193.32	883.78	0.00	(883.78)	(883.78)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	52.76	52.76	0.00	(52.76)	(52.76)
*Total: 71 - Support			36,990.00	36,990.00	3,825.20	17,858.96	0.00	19,131.04	19,131.04
**Total Direct Cost Expenditures			106,334.00	106,334.00	(821.69)	35,715.04	0.00	70,618.96	70,618.96
***Total Expenditures			106,334.00	106,334.00	(821.69)	35,715.04	0.00	70,618.96	70,618.96
Revenue									
520000	Federal Appropriations		106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations			106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	(821.69)	35,715.04	0.00	(35,715.04)	(35,715.04)
*Total: 53 - Sponsored Programs		0.00	0.00	(821.69)	35,715.04	0.00	(35,715.04)	(35,715.04)
***Total Revenue		106,334.00	106,334.00	(821.69)	35,715.04	0.00	70,618.96	70,618.96

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	3,400.00	3,400.00	50.63	301.51	0.00	3,098.49	3,098.49
710100	Out-of-State Travel	0.00	0.00	1,423.80	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	541.81	1,317.98	0.00	(1,317.98)	(1,317.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	162.63	918.53	0.00	(918.53)	(918.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	29.52	176.15	0.00	(176.15)	(176.15)
*Total: 71 - Support		16,400.00	16,400.00	2,208.39	4,762.38	0.00	11,637.62	11,637.62
**Total Direct Cost Expenditures		17,600.00	17,600.00	2,208.39	4,762.38	0.00	12,837.62	12,837.62
***Total Expenditures		17,600.00	17,600.00	2,208.39	4,762.38	0.00	12,837.62	12,837.62
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs	0.00	0.00	2,208.39	4,762.38	0.00	(4,762.38)	(4,762.38)
*Total: 53 - Sponsored Programs		0.00	0.00	2,208.39	4,762.38	0.00	(4,762.38)	(4,762.38)
***Total Revenue		17,600.00	17,600.00	2,208.39	4,762.38	0.00	12,837.62	12,837.62

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X272 - Smith Lever Ag Program Leader

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	640.00	0.00	14,360.00	14,360.00
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	640.00	0.00	57,794.00	57,794.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	89.64	1,928.75	0.00	2,571.25	2,571.25
710300	Conference Registration Fees	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710400	Student or Non-Emp Travel	0.00	0.00	290.17	290.17	0.00	(290.17)	(290.17)
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000	Postage-General	0.00	0.00	82.26	82.26	0.00	(82.26)	(82.26)
718000	Telecom-General	0.00	0.00	9.36	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	117.00	486.36	0.00	(486.36)	(486.36)
718014	Telecom-Telephone Equipment	0.00	0.00	87.91	112.87	0.00	(112.87)	(112.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.52	27.12	0.00	(27.12)	(27.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
719200	Employee Recruiting-General	0.00	0.00	409.03	694.03	0.00	(694.03)	(694.03)
*Total: 71 - Support		7,000.00	7,000.00	1,090.89	4,192.56	0.00	2,807.44	2,807.44
**Total Direct Cost Expenditures		65,434.00	65,434.00	1,090.89	4,832.56	0.00	60,601.44	60,601.44
***Total Expenditures		65,434.00	65,434.00	1,090.89	4,832.56	0.00	60,601.44	60,601.44
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	1,090.89	4,832.56	0.00	(4,832.56)	(4,832.56)
*Total: 53 - Sponsored Programs		0.00	0.00	1,090.89	4,832.56	0.00	(4,832.56)	(4,832.56)
***Total Revenue		65,434.00	65,434.00	1,090.89	4,832.56	0.00	60,601.44	60,601.44

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
*Total: 61 - Salaries and Wages			0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
**Total Direct Cost Expenditures			0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
***Total Expenditures			0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
Revenue									
530000	Federal Programs		0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
*Total: 53 - Sponsored Programs			0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)
***Total Revenue			0.00	0.00	1,652.76	3,423.57	0.00	(3,423.57)	(3,423.57)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
*Total: 61 - Salaries and Wages			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
***Total Expenditures			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
Revenue									
530000	Federal Programs		0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
*Total: 53 - Sponsored Programs			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)
***Total Revenue			0.00	0.00	1,450.87	6,736.20	0.00	(6,736.20)	(6,736.20)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		78,681.00	78,681.00	20,606.34	29,817.80	0.00	48,863.20	48,863.20
616F10	Extension Educator		34,262.00	34,262.00	4,870.82	22,614.53	0.00	11,647.47	11,647.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			113,943.00	113,943.00	25,477.16	52,432.33	0.00	61,510.67	61,510.67
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		15,000.00	15,000.00	1,550.19	3,217.96	0.00	11,782.04	11,782.04
710100	Out-of-State Travel		0.00	0.00	0.00	1,711.06	0.00	(1,711.06)	(1,711.06)
710300	Conference Registration Fees		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
711000	Purchasing Cards		0.00	0.00	485.60	1,151.98	0.00	(1,151.98)	(1,151.98)
711100	Supplies-General		15,500.00	15,500.00	432.91	2,233.89	0.00	13,266.11	13,266.11
713000	Printing & Copying-General		0.00	0.00	382.44	1,190.09	0.00	(1,190.09)	(1,190.09)
714000	Postage-General		0.00	0.00	270.88	995.30	0.00	(995.30)	(995.30)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	52.32	170.41	0.00	(170.41)	(170.41)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	744.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	450.93	2,254.65	0.00	(2,254.65)	(2,254.65)
718014	Telecom-Telephone Equipment		0.00	0.00	13.88	19.07	0.00	(19.07)	(19.07)
718016	Telecom-Usage (Tolls)		0.00	0.00	78.16	342.96	0.00	(342.96)	(342.96)
*Total: 71 - Support			30,500.00	30,500.00	4,461.31	14,410.89	0.00	16,089.11	16,089.11
**Total Direct Cost Expenditures			144,443.00	144,443.00	29,938.47	66,843.22	0.00	77,599.78	77,599.78
***Total Expenditures			144,443.00	144,443.00	29,938.47	66,843.22	0.00	77,599.78	77,599.78
Revenue									
520000	Federal Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations			144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000	Federal Programs		0.00	0.00	29,937.47	66,842.22	0.00	(66,842.22)	(66,842.22)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	29,937.47	66,842.22	0.00	(66,842.22)	(66,842.22)
***Total Revenue	144,443.00	144,443.00	29,937.47	66,842.22	0.00	77,600.78	77,600.78

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X274 - Smith Lever Resource Economics

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2003
Sponsor ID:		Term Date:	
Resp Org:	UXADMS	Expend End Date:	
FRAGRNT Start/End Date:	10/01/2003 -	Rev Account:	530000
	CFDA #: 10.500		

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	403.51	403.51	0.00	2,096.49	2,096.49
711000	Purchasing Cards	0.00	0.00	0.00	69.89	0.00	(69.89)	(69.89)
711100	Supplies-General	4,500.00	4,500.00	0.00	49.95	0.00	4,450.05	4,450.05
713000	Printing & Copying-General	0.00	0.00	17.80	630.63	0.00	(630.63)	(630.63)
714000	Postage-General	0.00	0.00	0.00	26.83	0.00	(26.83)	(26.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	406.05	0.00	(406.05)	(406.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.22	74.15	0.00	(74.15)	(74.15)
*Total: 71 - Support		7,000.00	7,000.00	508.74	1,661.01	0.00	5,338.99	5,338.99
**Total Direct Cost Expenditures		7,000.00	7,000.00	508.74	1,661.01	0.00	5,338.99	5,338.99
***Total Expenditures		7,000.00	7,000.00	508.74	1,661.01	0.00	5,338.99	5,338.99
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	508.74	1,661.01	0.00	(1,661.01)	(1,661.01)
*Total: 53 - Sponsored Programs		0.00	0.00	508.74	1,661.01	0.00	(1,661.01)	(1,661.01)
***Total Revenue		7,000.00	7,000.00	508.74	1,661.01	0.00	5,338.99	5,338.99

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X275 - Smith Lever Resource Economics

FMGR: Sabol, Julie J

PI:	Grady, James Edward
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
*Total: 71 - Support	600.00	600.00	0.00	3.50	0.00	596.50	596.50
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3.50	0.00	17,396.50	17,396.50
***Total Expenditures	17,400.00	17,400.00	0.00	3.50	0.00	17,396.50	17,396.50
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
***Total Revenue	17,400.00	17,400.00	0.00	3.50	0.00	17,396.50	17,396.50

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X276 - Smith Lever Interdisciplinary Prgm

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	298.39	1,726.72	0.00	(1,726.72)	(1,726.72)
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees	0.00	0.00	6,250.00	8,213.00	0.00	(8,213.00)	(8,213.00)
*Total: 71 - Support		31,000.00	31,000.00	6,548.39	11,459.72	0.00	19,540.28	19,540.28
**Total Direct Cost Expenditures		31,000.00	31,000.00	6,548.39	11,459.72	0.00	19,540.28	19,540.28
***Total Expenditures		31,000.00	31,000.00	6,548.39	11,459.72	0.00	19,540.28	19,540.28
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	6,548.39	11,459.72	0.00	(11,459.72)	(11,459.72)
*Total: 53 - Sponsored Programs		0.00	0.00	6,548.39	11,459.72	0.00	(11,459.72)	(11,459.72)
***Total Revenue		31,000.00	31,000.00	6,548.39	11,459.72	0.00	19,540.28	19,540.28

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X277 - Smith Lever Strengthening NH Comnts

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	90.00	405.00	0.00	(405.00)	(405.00)
61SNWS	College Work Study	0.00	0.00	0.00	243.60	0.00	(243.60)	(243.60)
*Total: 61 - Salaries and Wages		0.00	0.00	90.00	648.60	0.00	(648.60)	(648.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,500.00	12,500.00	400.38	2,659.08	0.00	9,840.92	9,840.92
710100	Out-of-State Travel	0.00	0.00	1,176.87	1,176.87	0.00	(1,176.87)	(1,176.87)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711000	Purchasing Cards	0.00	0.00	279.41	826.00	0.00	(826.00)	(826.00)
711100	Supplies-General	9,875.00	9,875.00	25.57	126.22	0.00	9,748.78	9,748.78
713000	Printing & Copying-General	0.00	0.00	209.05	1,100.25	0.00	(1,100.25)	(1,100.25)
714000	Postage-General	0.00	0.00	9.47	97.37	0.00	(97.37)	(97.37)
718000	Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	342.40	0.00	(342.40)	(342.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.82	56.18	0.00	(56.18)	(56.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
*Total: 71 - Support		22,375.00	22,375.00	2,171.05	6,601.04	0.00	15,773.96	15,773.96
**Total Direct Cost Expenditures		22,375.00	22,375.00	2,261.05	7,249.64	0.00	15,125.36	15,125.36
***Total Expenditures		22,375.00	22,375.00	2,261.05	7,249.64	0.00	15,125.36	15,125.36
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	2,261.05	7,249.64	0.00	(7,249.64)	(7,249.64)
*Total: 53 - Sponsored Programs		0.00	0.00	2,261.05	7,249.64	0.00	(7,249.64)	(7,249.64)
560Z00	Other Ed Sales and Services	0.00	0.00	71.00	71.00	0.00	(71.00)	(71.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	71.00	71.00	0.00	(71.00)	(71.00)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund 11X277 - Smith Lever Strengthening NH Comnts FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2003
Sponsor ID:		CFDA #: 10.500	Term Date:	
Resp Org:	UXADMS		Expend End Date:	
FRAGRNT Start/End Date:	10/01/2003 -		Rev Account:	530000

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	22,375.00	22,375.00	2,332.05	7,320.64	0.00	15,054.36	15,054.36

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

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Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X279 - Smith Lever Water Resources

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

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PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	27.30	0.00	972.70	972.70
710000	In-State Travel	5,000.00	5,000.00	784.81	2,319.92	0.00	2,680.08	2,680.08
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711000	Purchasing Cards	0.00	0.00	46.09	206.79	0.00	(206.79)	(206.79)
711100	Supplies-General	5,000.00	5,000.00	31.27	86.25	0.00	4,913.75	4,913.75
713000	Printing & Copying-General	0.00	0.00	119.76	742.69	0.00	(742.69)	(742.69)
714000	Postage-General	0.00	0.00	176.81	213.81	0.00	(213.81)	(213.81)
718000	Telecom-General	0.00	0.00	24.50	145.20	0.00	(145.20)	(145.20)
*Total: 71 - Support		10,000.00	10,000.00	1,183.24	3,759.66	0.00	6,240.34	6,240.34
**Total Direct Cost Expenditures		11,000.00	11,000.00	1,183.24	3,786.96	0.00	7,213.04	7,213.04
***Total Expenditures		11,000.00	11,000.00	1,183.24	3,786.96	0.00	7,213.04	7,213.04
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs	0.00	0.00	1,183.24	3,786.96	0.00	(3,786.96)	(3,786.96)
*Total: 53 - Sponsored Programs		0.00	0.00	1,183.24	3,786.96	0.00	(3,786.96)	(3,786.96)
***Total Revenue		11,000.00	11,000.00	1,183.24	3,786.96	0.00	7,213.04	7,213.04

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X281 - Smith Lever Aquaculture

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	157.50	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
711000	Purchasing Cards	0.00	0.00	356.10	413.73	0.00	(413.73)	(413.73)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	83.12	83.12	0.00	(83.12)	(83.12)
714000	Postage-General	0.00	0.00	54.28	241.73	0.00	(241.73)	(241.73)
*Total: 71 - Support		5,500.00	5,500.00	651.00	3,736.61	0.00	1,763.39	1,763.39
**Total Direct Cost Expenditures		5,500.00	5,500.00	651.00	3,736.61	0.00	1,763.39	1,763.39
***Total Expenditures		5,500.00	5,500.00	651.00	3,736.61	0.00	1,763.39	1,763.39
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs	0.00	0.00	651.00	3,736.61	0.00	(3,736.61)	(3,736.61)
*Total: 53 - Sponsored Programs		0.00	0.00	651.00	3,736.61	0.00	(3,736.61)	(3,736.61)
***Total Revenue		5,500.00	5,500.00	651.00	3,736.61	0.00	1,763.39	1,763.39

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X282 - Smith Lever Youth At Risk

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	9.38	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	431.25	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	252.08	0.00	(252.08)	(252.08)
*Total: 61 - Salaries and Wages		0.00	0.00	440.63	1,406.91	0.00	(1,406.91)	(1,406.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,400.00	4,400.00	0.00	498.74	0.00	3,901.26	3,901.26
711000	Purchasing Cards	0.00	0.00	(780.00)	10.91	0.00	(10.91)	(10.91)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	11.48	66.85	0.00	(66.85)	(66.85)
*Total: 71 - Support		10,700.00	10,700.00	(768.52)	663.19	0.00	10,036.81	10,036.81
**Total Direct Cost Expenditures		10,700.00	10,700.00	(327.89)	2,070.10	0.00	8,629.90	8,629.90
***Total Expenditures		10,700.00	10,700.00	(327.89)	2,070.10	0.00	8,629.90	8,629.90
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs	0.00	0.00	(327.89)	2,070.10	0.00	(2,070.10)	(2,070.10)
*Total: 53 - Sponsored Programs		0.00	0.00	(327.89)	2,070.10	0.00	(2,070.10)	(2,070.10)
***Total Revenue		10,700.00	10,700.00	(327.89)	2,070.10	0.00	8,629.90	8,629.90

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation

Status: Active

Type: Appropriations

Fund 11X283 - Smith Lever County Animal Science

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	8,000.00	8,000.00	599.27	4,144.03	0.00	3,855.97	3,855.97
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	86.88	166.07	0.00	(166.07)	(166.07)
*Total: 71 - Support		10,500.00	10,500.00	686.15	4,566.36	0.00	5,933.64	5,933.64
**Total Direct Cost Expenditures		10,500.00	10,500.00	686.15	4,566.36	0.00	5,933.64	5,933.64
***Total Expenditures		10,500.00	10,500.00	686.15	4,566.36	0.00	5,933.64	5,933.64
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000	Federal Programs	0.00	0.00	686.15	4,566.36	0.00	(4,566.36)	(4,566.36)
*Total: 53 - Sponsored Programs		0.00	0.00	686.15	4,566.36	0.00	(4,566.36)	(4,566.36)
***Total Revenue		10,500.00	10,500.00	686.15	4,566.36	0.00	5,933.64	5,933.64

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X284 - Smith Lever County Agriculture

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator		84,734.00	84,734.00	9,244.30	33,620.86	0.00	51,113.14	51,113.14
*Total: 61 - Salaries and Wages			104,734.00	104,734.00	9,244.30	35,193.99	0.00	69,540.01	69,540.01
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			104,734.00	104,734.00	9,244.30	35,193.99	0.00	69,540.01	69,540.01
***Total Expenditures			104,734.00	104,734.00	9,244.30	35,193.99	0.00	69,540.01	69,540.01
Revenue									
520000	Federal Appropriations		104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations			104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000	Federal Programs		0.00	0.00	9,244.30	35,193.99	0.00	(35,193.99)	(35,193.99)
*Total: 53 - Sponsored Programs			0.00	0.00	9,244.30	35,193.99	0.00	(35,193.99)	(35,193.99)
***Total Revenue			104,734.00	104,734.00	9,244.30	35,193.99	0.00	69,540.01	69,540.01

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Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

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PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		89,732.00	89,732.00	17,467.42	45,271.67	0.00	44,460.33	44,460.33
*Total: 61 - Salaries and Wages			89,732.00	89,732.00	17,467.42	45,271.67	0.00	44,460.33	44,460.33
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(11,107.87)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(11,107.87)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			89,732.00	89,732.00	6,359.55	45,271.67	0.00	44,460.33	44,460.33
***Total Expenditures			89,732.00	89,732.00	6,359.55	45,271.67	0.00	44,460.33	44,460.33
Revenue									
520000	Federal Appropriations		89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations			89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000	Federal Programs		0.00	0.00	6,359.55	45,271.67	0.00	(45,271.67)	(45,271.67)
*Total: 53 - Sponsored Programs			0.00	0.00	6,359.55	45,271.67	0.00	(45,271.67)	(45,271.67)
***Total Revenue			89,732.00	89,732.00	6,359.55	45,271.67	0.00	44,460.33	44,460.33

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
*Total: 61 - Salaries and Wages			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
***Total Expenditures			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
Revenue									
530000	Federal Programs		0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
*Total: 53 - Sponsored Programs			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)
***Total Revenue			0.00	0.00	70.60	70.60	0.00	(70.60)	(70.60)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	17,657.13	27,948.82	0.00	65,464.18	65,464.18
*Total: 61 - Salaries and Wages		109,913.00	109,913.00	17,657.13	27,948.82	0.00	81,964.18	81,964.18
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(4,116.72)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(4,116.72)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		109,913.00	109,913.00	13,540.41	27,948.82	0.00	81,964.18	81,964.18
***Total Expenditures		109,913.00	109,913.00	13,540.41	27,948.82	0.00	81,964.18	81,964.18
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations		109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000	Federal Programs	0.00	0.00	13,540.41	27,948.82	0.00	(27,948.82)	(27,948.82)
*Total: 53 - Sponsored Programs		0.00	0.00	13,540.41	27,948.82	0.00	(27,948.82)	(27,948.82)
***Total Revenue		109,913.00	109,913.00	13,540.41	27,948.82	0.00	81,964.18	81,964.18

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/30/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	5,134.23	0.00	(5,134.23)	(5,134.23)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,134.23	0.00	(5,134.23)	(5,134.23)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(2,053.71)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(2,053.71)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)
***Total Expenditures			0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)
Revenue									
530000	Federal Programs		0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)
*Total: 53 - Sponsored Programs			0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)
***Total Revenue			0.00	0.00	(2,053.71)	5,134.23	0.00	(5,134.23)	(5,134.23)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		46,366.00	46,366.00	4,302.59	25,698.51	0.00	20,667.49	20,667.49
*Total: 61 - Salaries and Wages			46,366.00	46,366.00	4,302.59	25,698.51	0.00	20,667.49	20,667.49
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(8,558.37)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(8,558.37)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			46,366.00	46,366.00	(4,255.78)	25,698.51	0.00	20,667.49	20,667.49
***Total Expenditures			46,366.00	46,366.00	(4,255.78)	25,698.51	0.00	20,667.49	20,667.49
Revenue									
520000	Federal Appropriations		46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations			46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000	Federal Programs		0.00	0.00	(4,255.78)	25,698.51	0.00	(25,698.51)	(25,698.51)
*Total: 53 - Sponsored Programs			0.00	0.00	(4,255.78)	25,698.51	0.00	(25,698.51)	(25,698.51)
***Total Revenue			46,366.00	46,366.00	(4,255.78)	25,698.51	0.00	20,667.49	20,667.49

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Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X288 - Smith Lever Resource Economics

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

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PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages			15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures			15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11
Revenue									
520000	Federal Appropriations		15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations			15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000	Federal Programs		0.00	0.00	10,915.89	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs			0.00	0.00	10,915.89	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue			15,333.00	15,333.00	10,915.89	10,915.89	0.00	4,417.11	4,417.11

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X289 - Smith Lever Part Time Farming

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

Fund Information
Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue		6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH00 - Ento-Pest Applicator Training

Status: Active

Type: Appropriations

Fund 11XH00 - SL EPA

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXAGRS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages	174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100 In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101 Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102 Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7111 Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130 Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140 Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180 Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
*Total: 71 - Support	14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400 Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue							
5200 Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000 Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations	176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
5703 Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
*Total: 57 - Other Sources		12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800	Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves		0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
*Total: 71 - Support		46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8010	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out		(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
*Total: 52 - Appropriations		335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92

Grant 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
5703	Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources		70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue		405,273.00	649,687.40	0.00	609,818.81	0.00	(204,545.81)	39,868.59

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages		3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)

Grant 11XH04 - Efneq Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
*Total: 71 - Support		364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment		29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
**Total Direct Cost Expenditures		3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
Revenue								
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00

Grant 11XH04 - Efneq Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	407,696.00	407,696.00	0.00	111,759.33	0.00	295,936.67	295,936.67
*Total: 52 - Appropriations		3,408,094.00	3,501,705.00	0.00	2,522,913.33	0.00	885,180.67	978,791.67
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources		286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue		3,694,455.00	3,788,066.00	0.00	3,685,138.52	0.00	9,316.48	102,927.48

Grant 11XH10 - Entomology Ipm

Status: Active

Type: Appropriations

Fund 11XH10 - SL IPM

FMGR: Sabol, Julie J

PI:	Sabol, Julie J
Sponsor:	US DA, Department of Agriculture
Sponsor ID:	None
Resp Org:	UXAGRS
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages		405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	629.69	0.00	(629.69)	(629.69)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00

Grant 11XH10 - Entomology lpm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support		74,100.00	76,840.68	0.00	60,015.86	0.00	14,084.14	16,824.82
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures		495,101.00	603,735.21	0.00	594,608.44	0.00	(99,507.44)	9,126.77
***Total Expenditures		495,101.00	603,735.21	0.00	594,608.44	0.00	(99,507.44)	9,126.77
Revenue								
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations	63,410.00	82,786.53	0.00	108,696.52	0.00	(45,286.52)	(25,909.99)
*Total: 52 - Appropriations		495,101.00	598,394.53	0.00	592,391.52	0.00	(97,290.52)	6,003.01
5800	Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves		0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total Revenue		495,101.00	603,735.21	0.00	592,391.52	0.00	(97,290.52)	11,343.69

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator		200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages			200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel		1,000.00	1,000.00	0.00	191.99	0.00	808.01	808.01
7101	Out of State Travel		0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel		0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7111	Supplies		0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General		3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying		0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General		0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage		0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General		0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions		20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
*Total: 71 - Support			32,800.00	34,817.24	0.00	14,192.60	0.00	18,607.40	20,624.64
7400	Capitalizable Equipment		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
**Total Direct Cost Expenditures			233,562.00	194,685.29	0.00	191,060.65	0.00	42,501.35	3,624.64
***Total Expenditures			233,562.00	194,685.29	0.00	191,060.65	0.00	42,501.35	3,624.64
Revenue									
5200	Federal Appropriations		198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00

Grant 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
520000	Federal Appropriations	34,954.00	(5,910.71)	0.00	51,098.80	0.00	(16,144.80)	(57,009.51)
*Total: 52 - Appropriations		233,562.00	194,290.29	0.00	199,493.80	0.00	34,068.20	(5,203.51)
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves		0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue		233,562.00	194,685.29	0.00	199,493.80	0.00	34,068.20	(4,808.51)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
*Total: 71 - Support		210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue		210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages		3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
*Total: 71 - Support		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total Revenue		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH14 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10 Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU [Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000 Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages	438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100 In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101 Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
7111 Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130 Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140 Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172 Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180 Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
*Total: 71 - Support	21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400 Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations		388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources		71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
*Total: 5Z - Transfers In		(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In		190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue		459,756.00	483,610.00	0.00	193,975.73	0.00	265,780.27	289,634.27

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH15 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15 Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10 Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10 Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000 Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages	186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100 In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101 Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102 Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
7111 Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130 Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140 Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180 Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
*Total: 71 - Support	41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400 Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue							
5200 Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH15 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources		45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves		0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
*Total: 5Z - Transfers In		(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In		175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue		227,951.00	223,100.00	0.00	175,216.44	0.00	52,734.56	47,883.56

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator		534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff		23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor		1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study		8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account		(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages			1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits			0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel		182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel		11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel		0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel		0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting		0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel		0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees		0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel		6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other		0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
7110	Purchasing Cards		0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards		0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies		8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General		44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying		0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General		0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage		0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General		0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment		0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
*Total: 71 - Support		631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment		4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations		1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources		73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
*Total: 58 - Budgeted Use of Reserves		0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
*Total: 5Z - Transfers In		(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In		440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue		1,629,043.00	1,670,214.58	0.00	466,322.07	0.00	1,162,720.93	1,203,892.51

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages		2,085,784.00	3,937,498.00	0.00	1,955,676.62	0.00	130,107.38	1,981,821.38
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
CFDA #:	10.500				

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
*Total: 71 - Support		1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts		0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 74 - Capitalizable Plant and Equipment		740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92
8010	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
*Total: 7Z - Transfers Out		(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
8110	Non-Mandatory Transfers Out		1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out			1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures			4,654,596.00	6,649,426.68	0.00	5,844,532.46	0.00	(1,189,936.46)	804,894.22
7600	Internal Allocations		0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			4,654,596.00	6,649,426.68	0.00	5,844,532.46	0.00	(1,189,936.46)	804,894.22
Revenue									
5200	Federal Appropriations		3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations		479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations			4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703	Miscellaneous Sources		257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources			257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800	Budgeted Use of Reserves		0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves			0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110	Non Mandatory Transfers In		1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In			1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210	Non Mandatory Transfers In		(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In			(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue			4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH18 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15 Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10 Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100 In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000 In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101 Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
7111 Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000 Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140 Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000 Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161 Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170 Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172 Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180 Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
*Total: 71 - Support	112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400 Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH18 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations		294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources		74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves		0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
*Total: 5Z - Transfers In		(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In		204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue		369,008.00	365,251.95	0.00	210,178.65	0.00	158,829.35	155,073.30

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees		0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support		0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions		596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
*Total: 71 - Support			765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400	Capitalizable Equipment		172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment		17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware		0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment			189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures			1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures			1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue									
5200	Federal Appropriations		1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations		134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations			1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703	Miscellaneous Sources		90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources			90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800	Budgeted Use of Reserves		0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves			0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110	Non Mandatory Transfers In		(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
*Total: 5Z - Transfers In			(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
8210	Non Mandatory Transfers In		332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In			332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00

Type: Appropriations

STDBUD
USNH

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
1,420,480.00	1,409,592.82	0.00	339,987.01	0.00	1,080,492.99	1,069,605.81

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages		503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
*Total: 71 - Support		10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH20 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
*Total: 52 - Appropriations		464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs		27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources		30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
*Total: 5Z - Transfers In		(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In		118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue		522,310.00	522,310.00	0.00	122,291.87	0.00	400,018.13	400,018.13

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages		1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
*Total: 71 - Support		369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations		1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources		94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves		0.00	880.59	0.00	0.00	0.00	0.00	880.59
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
*Total: 5Z - Transfers In		(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
*Total: 82 - Transfers In		430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue		1,581,321.00	1,577,606.59	0.00	444,373.14	0.00	1,136,947.86	1,133,233.45

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH22 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10 PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10 Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000 Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages	312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100 In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000 In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101 Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100 Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111 Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100 Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130 Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000 Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140 Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170 Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190 Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
*Total: 71 - Support	175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	126,681.00	0.00	334,314.00	354,034.00

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
*Total: 71 - Support		304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment		500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures		814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures		814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations		774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources		39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves		0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
*Total: 5Z - Transfers In		(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In		157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue		814,386.00	825,529.65	0.00	196,823.17	0.00	617,562.83	628,706.48

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator		1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account		4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages			1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111	Supplies		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
*Total: 71 - Support			0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400	Capitalizable Equipment		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010	Non-Mandatory Transfers Out		(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out			(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110	Non-Mandatory Transfers Out		586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out			586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures			1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures			1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue									
5200	Federal Appropriations		1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations		117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations			1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
5703	Miscellaneous Sources		117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources			117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
8110	Non Mandatory Transfers In		552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
*Total: 5Z - Transfers In			552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
8210	Non Mandatory Transfers In		(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In			(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue			1,669,134.00	1,671,004.00	0.00	1,106,928.83	0.00	562,205.17	564,075.17

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages		1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits		2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations		1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources		110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
*Total: 5Z - Transfers In		(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In		454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue		1,162,335.00	1,163,635.00	0.00	473,762.53	0.00	688,572.47	689,872.47

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)		0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator		1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue									
5200	Federal Appropriations		1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations		150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations			1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources			107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In		(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
*Total: 5Z - Transfers In			(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
8210	Non Mandatory Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In			384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue			1,403,799.00	1,404,689.00	0.00	426,670.73	0.00	977,128.27	978,018.27

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH27 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages	26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100 In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000 In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101 Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100 Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00 Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
7111 Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100 Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130 Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000 Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140 Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000 Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172 Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180 Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191 Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
*Total: 71 - Support	216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400 Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
*Total: 74 - Capitalizable Plant and Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue								
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations		210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources		35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves		0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
*Total: 5Z - Transfers In		(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In		51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue		245,416.00	242,201.00	0.00	55,223.18	0.00	190,192.82	186,977.82

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:	None	CFDA #:	10.500
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFHFD - 4-H Foundation

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH28 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100 In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000 In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101 Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100 Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00 Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
7110 Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000 Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111 Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100 Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130 Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000 Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140 Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000 Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180 Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
*Total: 71 - Support	20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue							
5200 Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000 Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations	20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
***Total Revenue	20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator		485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff		3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	Operating Staff-Bonus & Recruitment		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study		1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages			629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel		0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel		0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other		19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111	Supplies		0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying		0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions		38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
*Total: 71 - Support			60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures			690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures			690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue									
5200	Federal Appropriations		584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations		62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations			647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources			43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH29 - SL 4H3C FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH30 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages	500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100 In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000 In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101 Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102 Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
7110 Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000 Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111 Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100 Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130 Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000 Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140 Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000 Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172 Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180 Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191 Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
*Total: 71 - Support	115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400 Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH30 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue								
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations		104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources		11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
*Total: 5Z - Transfers In		(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In		25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue		116,200.00	116,200.00	0.00	25,281.12	0.00	90,918.88	90,918.88

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH31 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100 In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000 In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101 Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100 Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00 Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
7110 Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111 Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100 Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130 Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000 Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140 Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000 Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172 Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000 Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
*Total: 71 - Support	78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400 Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000 Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
**Total Direct Cost Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
***Total Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations		95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
***Total Revenue		95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages		231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 71 - Support		33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations		248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources		16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH33 - Smith Lever County

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX [NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100 In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000 In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101 Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100 Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102 Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
7111 Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100 Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130 Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000 Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140 Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172 Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180 Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191 Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
*Total: 71 - Support	154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400 Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
**Total Direct Cost Expenditures	172,850.00	174,400.00	0.00	340,566.40	0.00	(167,716.40)	(166,166.40)
***Total Expenditures	172,850.00	174,400.00	0.00	340,566.40	0.00	(167,716.40)	(166,166.40)
Revenue							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.500

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures		45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations		45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
***Total Revenue		45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
CFDA #:	10.500				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages		21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
*Total: 71 - Support		54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Revenue

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations		84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources		9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves		0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total Revenue		93,876.00	99,826.75	0.00	76,252.23	0.00	17,623.77	23,574.52

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH36 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages	0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100 In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000 In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101 Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100 Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102 Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104 Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
7110 Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100 Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130 Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140 Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000 Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172 Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180 Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
*Total: 71 - Support	188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400 Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000 Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment	23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
***Total Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH36 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations		203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves		0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
*Total: 5Z - Transfers In		(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In		8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue		211,930.00	217,250.00	0.00	9,500.76	0.00	202,429.24	207,749.24

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH37 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXTAPP - Teen Assessment Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages	0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100 In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000 In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100 Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
711000 Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111 Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100 Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130 Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000 Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000 Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180 Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
*Total: 71 - Support	10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400 Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000 Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue							
5200 Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000 Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations	12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXTAPP - Teen Assessment Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 71 - Support		12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures		13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
***Total Revenue		13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
*Total: 71 - Support		175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations		171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	6,550.80	0.00	169,249.20	181,059.20

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support		2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures		4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Revenue		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH41 - Smith Lever State

FMGR: Sabol, Julie J

PI: Grady, James Edward
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
*Total: 71 - Support		135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures		135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures		135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations		110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources		25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
*Total: 5Z - Transfers In		(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In		90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue		135,000.00	135,000.00	0.00	147,464.38	0.00	(12,464.38)	(12,464.38)

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11XH13 - Coop Ext Service Admn

Status: Active

Type: Appropriations

Fund 11XH42 - Smith Lever State

FMGR: Sabol, Julie J

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

CFDA #: 10.500

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU [NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages	94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102 Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support	4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
*Total: 5Z - Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund 11XH42 - Smith Lever State FMGR: Sabol, Julie J

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 82 - Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	108,872.20	0.00	(10,159.20)	(10,159.20)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages		70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support		0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures		70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations		49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources		26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
*Total: 5Z - Transfers In		(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In		74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue		75,043.00	75,043.00	0.00	74,922.59	0.00	120.41	120.41

Grant 13R070 - Natural Resources Conservation
Fund 13R070 - Natural Resources Conservation

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	11,500.00	3,292.56	11,621.51	0.00	(11,621.51)	(121.51)
*Total: 61 - Salaries and Wages		0.00	11,500.00	3,292.56	11,621.51	0.00	(11,621.51)	(121.51)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100	Supplies-General	0.00	3,485.00	0.00	2,386.00	0.00	(2,386.00)	1,099.00
713000	Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		0.00	3,485.00	0.00	3,148.35	0.00	(3,148.35)	336.65
**Total Direct Cost Expenditures		0.00	14,985.00	3,292.56	14,769.86	0.00	(14,769.86)	215.14
***Total Expenditures		0.00	14,985.00	3,292.56	14,769.86	0.00	(14,769.86)	215.14
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	3,292.56	14,769.86	0.00	(14,769.86)	(14,769.86)
*Total: 53 - Sponsored Programs		0.00	14,985.00	3,292.56	14,769.86	0.00	(14,769.86)	215.14
***Total Revenue		0.00	14,985.00	3,292.56	14,769.86	0.00	(14,769.86)	215.14

Grant 13R071 - Forestry Incentive Programs
Fund 13R071 - Forestry Incentive Programs

Status: Active
FMGR:
Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	01DG11244225330	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue		0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R072 - Forest Resource Management

Status: Active

Type: Grant

Fund 13R072 - Forest Resource Management

FMGR:

PI: Sabol, Julie J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: DG1124425322

CFDA #: 10.664

Resp Org: UXFRWL

FRAGRNT Start/End Date: 10/01/2001 -

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

STDBUD

Org UXADMS - Administration

[illegible]

Grant 13R072 - Forest Resource Management
Fund 13R072 - Forest Resource Management

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	739.59	11,177.13	0.00	(11,177.13)	(11,177.13)
616F10	Extension Educator		0.00	19,818.00	4,917.03	11,863.10	0.00	(11,863.10)	7,954.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor		0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages			0.00	23,818.00	5,656.62	23,913.36	0.00	(23,913.36)	(95.36)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel		0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees		0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards		0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General		0.00	8,000.00	0.00	1,055.50	0.00	(1,055.50)	6,944.50
713000	Printing & Copying-General		0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General		0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General		0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support			0.00	10,000.00	0.00	6,850.20	0.00	(6,850.20)	3,149.80
**Total Direct Cost Expenditures			0.00	33,818.00	5,656.62	30,763.56	0.00	(30,763.56)	3,054.44
***Total Expenditures			0.00	33,818.00	5,656.62	30,763.56	0.00	(30,763.56)	3,054.44
Revenue									
530000	Federal Programs		0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs		0.00	0.00	5,656.62	30,763.56	0.00	(30,763.56)	(30,763.56)
*Total: 53 - Sponsored Programs			0.00	33,818.00	5,656.62	30,763.56	0.00	(30,763.56)	3,054.44
***Total Revenue			0.00	33,818.00	5,656.62	30,763.56	0.00	(30,763.56)	3,054.44

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R073 - Rural Development-Technical As

Status: Active

Type: Grant

Fund 13R073 - Rural Development-Technical As

FMGR:

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	01DG11244225227	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	372.24	14,461.64	0.00	(14,461.64)	1,538.36
*Total: 61 - Salaries and Wages	0.00	16,000.00	372.24	16,461.64	0.00	(16,461.64)	(461.64)
 65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
 710000 In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100 Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00 Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.45	0.00	(602.45)	7,369.55
713000 Printing & Copying-General	0.00	0.00	0.00	880.52	0.00	(880.52)	(880.52)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 71 - Support	0.00	11,972.00	0.00	7,257.67	0.00	(7,257.67)	4,714.33
 **Total Direct Cost Expenditures	0.00	27,972.00	372.24	23,719.31	0.00	(23,719.31)	4,252.69
 ***Total Expenditures	0.00	27,972.00	372.24	23,719.31	0.00	(23,719.31)	4,252.69
 Revenue							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	372.24	23,719.31	0.00	(23,719.31)	(23,719.31)
*Total: 53 - Sponsored Programs	0.00	27,972.00	372.24	23,719.31	0.00	(23,719.31)	4,252.69
 ***Total Revenue	0.00	27,972.00	372.24	23,719.31	0.00	(23,719.31)	4,252.69

Grant 13R074 - Forest Stewardship
Fund 13R074 - Forest Stewardship

Status: Active
FMGR:
Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	369.65	6,587.57	0.00	(6,587.57)	(6,587.57)
616F10	Extension Educator		0.00	106,680.00	(2,670.56)	72,071.76	0.00	(72,071.76)	34,608.24
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages			0.00	106,680.00	(2,300.91)	85,700.58	0.00	(85,700.58)	20,979.42
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel		0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
711100	Supplies-General		0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General		0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General		0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
*Total: 71 - Support			0.00	0.00	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures			0.00	106,680.00	(2,300.91)	86,913.89	0.00	(86,913.89)	19,766.11
***Total Expenditures			0.00	106,680.00	(2,300.91)	86,913.89	0.00	(86,913.89)	19,766.11
Revenue									
530000	Federal Programs		0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs		0.00	0.00	(2,300.91)	86,913.89	0.00	(86,913.89)	(86,913.89)
*Total: 53 - Sponsored Programs			0.00	106,680.00	(2,300.91)	86,913.89	0.00	(86,913.89)	19,766.11
***Total Revenue			0.00	106,680.00	(2,300.91)	86,913.89	0.00	(86,913.89)	19,766.11

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R075 - Urban & Community Forestry

Status: Active

Type: Grant

Fund 13R075 - Urban & Community Forestry

FMGR:

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	(420.12)	30,500.95	0.00	(30,500.95)	10,939.05
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages	0.00	44,440.00	(420.12)	41,872.95	0.00	(41,872.95)	2,567.05
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
*Total: 71 - Support	0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures	0.00	50,190.00	(420.12)	46,890.06	0.00	(46,890.06)	3,299.94
***Total Expenditures	0.00	50,190.00	(420.12)	46,890.06	0.00	(46,890.06)	3,299.94
Revenue							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	(420.12)	46,890.06	0.00	(46,890.06)	(46,890.06)
*Total: 53 - Sponsored Programs	0.00	50,190.00	(420.12)	46,890.06	0.00	(46,890.06)	3,299.94
***Total Revenue	0.00	50,190.00	(420.12)	46,890.06	0.00	(46,890.06)	3,299.94

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UX0PPB - UNH-Coop Ext-HR Bud Control

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	(4,245.41)	0.00	0.00	0.00	0.00	(4,245.41)
616F10	Extension Educator		0.00	(24,763.66)	0.00	0.00	0.00	0.00	(24,763.66)
*Total: 61 - Salaries and Wages			0.00	(29,009.07)	0.00	0.00	0.00	0.00	(29,009.07)
**Total Direct Cost Expenditures			0.00	(29,009.07)	0.00	0.00	0.00	0.00	(29,009.07)
***Total Expenditures			0.00	(29,009.07)	0.00	0.00	0.00	0.00	(29,009.07)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		190,039.00	196,936.91	4,930.25	263,388.81	0.00	(73,349.81)	(66,451.90)
615F80	PAT Non-Exempt (Elig For OT)		0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator		2,292,388.00	3,337,105.69	15,795.33	2,930,315.14	0.00	(637,927.14)	406,790.55
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	48,595.20	0.00	(48,595.20)	(48,595.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	458.75	18,733.54	0.00	(18,733.54)	(18,733.54)
61U000	Salary Offset Account		0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages			2,482,427.00	3,455,805.60	21,184.33	3,273,666.45	0.00	(791,239.45)	182,139.15
65RA10	Retirement TIAA-CREF		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits			0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures			2,482,427.00	3,477,475.60	21,184.33	3,301,336.45	0.00	(818,909.45)	176,139.15
***Total Expenditures			2,482,427.00	3,477,475.60	21,184.33	3,301,336.45	0.00	(818,909.45)	176,139.15
Revenue									
5202	Local Appropriations		364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations		0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations			364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources			166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In		(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In			(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210	Non Mandatory Transfers In		778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In			778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total Revenue			530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		594,745.00	626,302.50	5,363.96	676,262.35	0.00	(81,517.35)	(49,959.85)
615F80	PAT Non-Exempt (Elig For OT)		0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator		2,316,232.00	3,583,756.78	19,143.76	3,041,600.04	0.00	(725,368.04)	542,156.74
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,100.00	31,119.00	0.00	(31,119.00)	(31,119.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	65,161.48	0.00	(65,161.48)	(65,161.48)
61U000	Salary Offset Account		(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages			2,868,745.00	4,053,943.28	26,607.72	3,832,517.66	0.00	(963,772.66)	221,425.62
65YF10	Full Fringe Benefit Distr Expe		5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits			5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
**Total Direct Cost Expenditures			2,874,024.00	4,059,222.28	26,607.72	3,832,517.66	0.00	(958,493.66)	226,704.62
***Total Expenditures			2,874,024.00	4,059,222.28	26,607.72	3,832,517.66	0.00	(958,493.66)	226,704.62
Revenue									
5202	Local Appropriations		448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations		0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations			448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703	Miscellaneous Sources		221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources			221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110	Non Mandatory Transfers In		(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
*Total: 5Z - Transfers In			(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
8210	Non Mandatory Transfers In		957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In			957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue			670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J
Type: Other

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	111,755.00	112,264.00	0.00	24,459.67	0.00	87,295.33	87,804.33
616F10	Extension Educator	2,246,186.00	3,387,207.40	32,467.49	2,981,522.00	0.00	(735,336.00)	405,685.40
617F10	Operating Staff	69,805.00	74,189.00	4,834.20	255,022.94	0.00	(185,217.94)	(180,833.94)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,986.09	32,079.54	0.00	(32,079.54)	(32,079.54)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,853.00	0.00	(24,853.00)	(24,853.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages		2,427,809.00	3,497,185.40	39,287.78	3,324,270.02	0.00	(896,461.02)	172,915.38
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits		3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures		2,431,361.00	3,500,737.40	39,287.78	3,324,270.02	0.00	(892,909.02)	176,467.38
***Total Expenditures		2,431,361.00	3,500,737.40	39,287.78	3,324,270.02	0.00	(892,909.02)	176,467.38
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations		350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources		170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In		(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In		706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00

Grant 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

Grant 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	120.20	120.20	0.00	(120.20)	(120.20)
*Total: 61 - Salaries and Wages		0.00	0.00	120.20	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures		0.00	0.00	120.20	120.20	0.00	(120.20)	(120.20)
***Total Expenditures		0.00	0.00	120.20	120.20	0.00	(120.20)	(120.20)

Grant 14GX00 - Forestry-Cty Reimbursals
Fund 14GX00 - Forestry-Cty Reimbursals

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		64,885.00	68,875.00	0.00	106,232.00	0.00	(41,347.00)	(37,357.00)
616F10	Extension Educator		2,115,075.00	5,711,663.79	20,356.09	2,844,218.17	0.00	(729,143.17)	2,867,445.62
616PBN	Extension Educ-Bonus & Recruitment		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff		0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	9.50	9.50	0.00	(9.50)	(9.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,216.00	1,216.00	0.00	(1,216.00)	(1,216.00)
61SNWS	College Work Study		0.00	0.00	171.45	171.45	0.00	(171.45)	(171.45)
61U000	Salary Offset Account		(2,374.00)	(81,042.00)	0.00	0.00	0.00	(2,374.00)	(81,042.00)
*Total: 61 - Salaries and Wages			2,177,586.00	5,699,496.79	21,753.04	2,952,996.12	0.00	(775,410.12)	2,746,500.67
7100	In-State Travel		0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z	Other Employee Support		0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: 71 - Support			0.00	0.00	0.00	3,925.95	0.00	(3,925.95)	(3,925.95)
8O10	Non-Mandatory Transfers Out		(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share		0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out			(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110	Non-Mandatory Transfers Out		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out			2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,177,586.00	5,709,096.79	21,753.04	2,972,522.07	0.00	(794,936.07)	2,736,574.72
***Total Expenditures			2,177,586.00	5,709,096.79	21,753.04	2,972,522.07	0.00	(794,936.07)	2,736,574.72
Revenue									
5202	Local Appropriations		6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations		806,309.00	4,078,706.00	0.00	2,666,479.33	0.00	(1,860,170.33)	1,412,226.67
*Total: 52 - Appropriations			7,267,367.00	10,563,514.00	0.00	10,113,655.15	0.00	(2,846,288.15)	449,858.85
5703	Miscellaneous Sources		223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources			223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00

Grant 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 5Z - Transfers In		(862,885.48)	(858,885.48)	0.00	0.00	0.00	(862,885.48)	(858,885.48)
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In		862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue		7,490,492.00	10,790,639.00	0.00	10,980,540.63	0.00	(3,490,048.63)	(189,901.63)

Type: Other

Rev Account:

[illegible]

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UB0PPB - UNH-COLSA-HR Bud Control

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00
*Total: 61 - Salaries and Wages			0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00
65YF10	Full Fringe Benefit Distr Expe		0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78
*Total: 65 - Fringe Benefits			0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78
**Total Direct Cost Expenditures			0.00	23,076.78	0.00	0.00	0.00	0.00	23,076.78
***Total Expenditures			0.00	23,076.78	0.00	0.00	0.00	0.00	23,076.78

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
*Total: 61 - Salaries and Wages		16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
*Total: 65 - Fringe Benefits		6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
**Total Direct Cost Expenditures		23,076.78	0.00	0.00	0.00	0.00	23,076.78	0.00
***Total Expenditures		23,076.78	0.00	0.00	0.00	0.00	23,076.78	0.00

Type: Other

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 15P017 - Polynucleotide Sequencing Faci

Status: Active

Type: Other

Fund 15P030 - DNA Sequencing Lab

FMGR: Brownell, Donna J

PI: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 4/3/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBDDNA - DNA SEQUENCING LAB

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	1,730.20	1,730.20	2,750.02	7,249.42	0.00	(5,519.22)	(5,519.22)
*Total: 61 - Salaries and Wages		1,730.20	1,730.20	2,750.02	7,249.42	0.00	(5,519.22)	(5,519.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.00	463.61	0.00	(463.61)	(463.61)
*Total: 65 - Fringe Benefits		0.00	0.00	231.00	463.61	0.00	(463.61)	(463.61)
71	Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100	Supplies-General	1,417.52	36,209.12	3,667.14	31,833.57	69.01	(30,485.06)	4,306.54
711200	Research Supplies	11,424.54	11,424.54	0.00	36,072.32	0.00	(24,647.78)	(24,647.78)
714030	Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000	Maintenance & Repairs-General	130.00	130.00	0.00	446.25	0.00	(316.25)	(316.25)
717200	Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
*Total: 71 - Support		(6,365.03)	56,176.57	3,667.14	76,796.26	69.01	(83,230.30)	(20,688.70)
74	Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000	Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures		(4,632.03)	61,729.57	6,648.16	88,332.09	69.01	(93,033.13)	(26,671.53)
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(15,144.40)	(43,809.00)	0.00	(85,733.70)	0.00	70,589.30	41,924.70
*Total: 76 - F&A and Internal Allocations		(15,144.40)	(43,809.00)	0.00	(85,733.70)	0.00	70,589.30	41,924.70
**Total Indirect Cost Expenditures		(15,144.40)	(43,809.00)	0.00	(85,733.70)	0.00	70,589.30	41,924.70
***Total Expenditures		(19,776.43)	17,920.57	6,648.16	2,598.39	69.01	(22,443.83)	15,253.17
Revenue								
531	Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300	Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	4/3/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UBDDNA - DNA SEQUENCING LAB

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue	(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

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Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 15PA00 - AES Farm Program Income

Status: Active

Type: Other

Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

FMGR: Brownell, Donna J

PI: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
*Total: 71 - Support		75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures		393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures		(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures		391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In		323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information		Fund Indirect Cost Information
Effective Date:	2/19/2004	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist To Code:
Rev Account:		

Org UBASDL - AS NH Veterinary Diagnostic Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760000	Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		961.60	961.60	0.00	961.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures		961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total Expenditures		961.60	961.60	0.00	961.60	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds		0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out			0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures			0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	275.00	0.00	0.00	0.00	0.00	275.00

Status: Active
FMGR: Brownell, Donna J

PI:	Brownell, Donna J
Sponsor:	Program Income
Sponsor ID:	None
Resp Org:	UBANSC
FRAGRNT Start/End Date:	07/01/1989 -

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	14,460.76	14,460.76	0.00	(14,460.76)	(14,460.76)
*Total: 7Z - Transfers Out		0.00	0.00	14,460.76	14,460.76	0.00	(14,460.76)	(14,460.76)
**Total Direct Cost Expenditures		0.00	0.00	14,460.76	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total Expenditures		0.00	0.00	14,460.76	14,460.76	0.00	(14,460.76)	(14,460.76)

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support		305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures		305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures		305.34	305.34	0.00	305.34	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 12/31/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSFT - Forest Technology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support		121.50	203.30	0.00	121.50	0.00	0.00	81.80
**Total Direct Cost Expenditures		121.50	203.30	0.00	121.50	0.00	0.00	81.80
***Total Expenditures		121.50	203.30	0.00	121.50	0.00	0.00	81.80
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In		203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue		203.30	285.10	0.00	203.30	0.00	0.00	81.80

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 -			Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	476.38	0.00	(476.38)	(476.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNWS	College Work Study	0.00	0.00	359.10	7,924.77	0.00	(7,924.77)	(7,924.77)
*Total: 61 - Salaries and Wages		0.00	0.00	359.10	8,509.15	0.00	(8,509.15)	(8,509.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.47	0.00	(51.47)	(51.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	51.47	0.00	(51.47)	(51.47)
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	142.35	0.00	(142.35)	(142.35)
711000	Purchasing Cards	0.00	0.00	59.46	4,328.74	0.00	(4,328.74)	(4,328.74)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	286,093.71	20.00	22,603.09	0.00	(2,603.09)	263,490.62
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	725.29	28,660.91	0.00	(28,660.91)	(28,660.91)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.00	8,284.28	0.00	(8,284.28)	(8,284.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	110.00	825.00	0.00	(825.00)	(825.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.29	0.00	(76.29)	(76.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	37,260.32	46,642.22	0.00	(46,642.22)	(46,642.22)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR: Type: Other

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support		20,000.00	287,643.53	38,175.07	244,241.89	0.00	(224,241.89)	43,401.64
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions		0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(37,260.32)	(46,642.22)	0.00	46,642.22	46,642.22
*Total: 7Z - Transfers Out		(65,026.10)	(65,026.10)	(37,260.32)	(46,642.22)	0.00	(18,383.88)	(18,383.88)
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out		65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,000.00	287,643.53	1,273.85	274,160.49	0.00	(254,160.49)	13,483.04
***Total Expenditures		20,000.00	287,643.53	1,273.85	274,160.49	0.00	(254,160.49)	13,483.04
Revenue								
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	257,110.50	1,684.50	100,464.73	0.00	(80,464.73)	156,645.77
*Total: 53 - Sponsored Programs		20,000.00	257,110.50	1,684.50	306,686.19	0.00	(286,686.19)	(49,575.69)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	760.25	0.00	(760.25)	(760.25)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	760.25	0.00	(760.25)	(760.25)
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves		0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
*Total: 5Z - Transfers In		(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR: Type: Other

PI: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	258,660.32	1,684.50	318,780.97	0.00	(298,780.97)	(60,120.65)